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ANNUAL REPORT

Of the Town Officers
of the Town of

PITTSBURG NEW HAMPSHIRE



For the Year Ending
December 31, 2004

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ANNUAL REPORT

Of the Town Officers
of the Town of

PITTSBURG NEW HAMPSHIRE

For the year ending

December 31, 2004

IN APPRECIATION
TO
LOUISE I. TILLOTSON

**For her generous contribution of \$750,000 to establish the
“Connecticut Headwaters Community Investment Fund”**

The Fund was established during the year 2004 with the contribution from Mrs. Tillotson in memory of her late husband Neil Tillotson in collaboration with the Society for the Protection of New Hampshire Forests for the benefit of the North Country towns of Pittsburg, Clarksville, and Stewartstown, New Hampshire in connection with the conservation of the Connecticut Headwaters property.

The Fund was established for the purpose of generating annual income to support a variety of town activities, such as; compensation for the added costs of annual services such as fire and rescue due to increased recreational use; support of growth and expansion of recreation-based business in the region; compensation for lost timber or property tax revenues and other uses of benefit to the towns. Each town in its sole discretion shall determine appropriate uses for the annual income distributions.

Mrs. Tillotson requires that the Fund be held in an endowment managed and administered by First Colebrook Bank and its successors for the benefit of the towns with the income to be distributed in the following shares, based on the percent of acreage of the Connecticut Headwaters property located in each town:
Pittsburg 83%; Clarksville 15%; Stewartstown 2%.

Income is to be accumulated during each calendar year and distributed annually to the towns outright within thirty days of the end of each year.

Pittsburg's allocation of this Fund is \$622,500 which was invested in Certificates of Deposit by the First Colebrook Bank. The interest earned during 2004 was \$6,581.57 and is included as revenue in the 2005 budget.

ELECTED TOWN OFFICERS

	Term Expires
MODERATOR - Vacant	2006
SELECTMEN - Scottie E. Owen	2005
- Vacant	2006
- James D. Shallow	2007
TOWN CLERK - Cindy M. Dorman	2007
TOWN TREASURER - Catherine E. McComiskey	2006
ROAD AGENT - Thomas E. Dorman	2005
TRUSTEES OF TRUST FUNDS - Roy E. Amey	2005
- David G. Covill	2006
- Roberta J. Covill	2007
SUPERVISORS OF THE CHECKLIST - Helen L. Lord	2006
- Lucie A. Gray (Appointed)	2008
- Donna B. Gray	2010
LIBRARY TRUSTEES - Helen L. Lord	2005
- Kim J. Chase	2006
- Vacant	2007
OVERSEER OF WELFARE - Robert Y. Gray	2005

APPOINTED TOWN OFFICERS

TAX COLLECTOR - Norma E. Covill
DEPUTY TAX COLLECTOR - Gordon L. Covill
POLICE CHIEF - Richard E. Lapoint
FIRE CHIEF - Sanford W. Young
CEMETERY SEXTON - Burnham A. Judd
HEALTH OFFICER - Burnham A. Judd (Appointed by State)
FOREST FIRE WARDEN - Roy E. Amey (Appointed by State)

SELECTMEN'S REPORT

The Selectmen experienced many challenges during 2004. Many of these challenges didn't have easy solutions and even as this report is written, many have not been solved. As always, the Selectmen look at each opportunity we have and base our decisions on what we believe is in the best interests of the Town.

The first challenge occurred with the election of two new Selectmen and the "retirement" of long time Selectman Bing Judd. Bing provided very valuable training for the nine months he was on the Board with us. We, the Town and current Selectmen, owe Bing a debt of gratitude for his "stewardship" over the many years he served the Town.

Several major issues dominated most of 2004. Probably the one item that had the most direct affect on all townspeople was the reassessment of town property. The State had directed a reassessment of all towns in the State. Three years ago we signed an agreement with Avitar to conduct this reassessment over a three year period. That period ended in October of 2004. It had been 13 years since the Town's property had been through such a process. The results generated a furor among most taxpayers. Most saw the value of their property soar. Even though the tax rate declined, the increased valuation caused many people to pay higher taxes. Many property holders protested the increased valuation and many submitted abatement requests. The Selectmen decided we would not review the requested abatements until after the March elections. While most people felt the assessments were too high, those thoughts were not borne out by current sales. Most sales since the Avitar report have sold at or above the projected assessments. We have been told that property values in the area may be increasing at 2% per MONTH. In the future we must ensure our assessments keep as close to 100% of market value as possible. This will not help us now but will prevent a similar situation in the future.

Probably the most "heated" issue involved the town's plowing or not plowing driveways. Many townspeople exercised their constitutional right to challenge a decision made in the March 2004 town meeting. At that meeting, the townspeople narrowly approved discontinuing the plowing of driveways. During the summer, the Selectmen received a petition to hold a special town meeting to address the issue again. About 250 residents gathered at the special town meeting. After much discussion, the vote results were the same as at the March Town Meeting; the townspeople voted to reaffirm their original decision that the Town will not be responsible for plowing of driveways and private roads.

We did not cut the highway budget for 2005 because we have made a commitment to upgrading town roads. Since the 2004 budget included money for plowing the driveways, the voters allowed us to spend that money for road improvements. We did major improvements to three of our roads, 4 miles on Halls Stream Road, 1.1 mile on Indian Stream Road and 2.1 miles on River Road. This included ditching, new culverts, matting where needed, and 6-8" of crushed gravel to cap them. We also did spot patchwork on Back Lake Road and Day road with asphalt. We need to continue this type of work as well as resurface some of our paved roads.

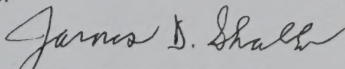
We also dealt with legal actions brought against the Town by USGen and the legal proceedings concerning the "Chappell Property". Our comments on these must be limited because both issues are still in courts. We hope to reach an agreement beneficial to all parties, before our legal resources are exhausted. The Special Town Meeting and these two legal actions caused us to double our budget in legal expenses.

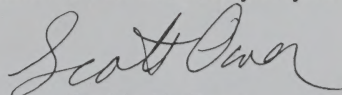
One of the more frustrating issues we faced during 2004, and still have in 2005, is bringing an emergency generator at the fire station on line. We received the generator through an emergency management grant. We have spent a great amount of time and money trying to get it set up. Unfortunately, the generator is an "inside", not an "outside" generator. Determining how to house the generator, where that housing should be placed, and how the generator should be hooked up has caused us many headaches. At the time this report was written, the generator was still not functional.

While we were also concerned with the Town water, investigating an eventual solution to this problem has taken a back seat from the aforementioned items. With the foregoing issues, we were not able to spend much time addressing Town water issues. We did establish a policy that no new homes will be added to our water system until we solve this issue or a home currently on the line discontinues its use.

Another change in our assessment procedure will be that we will not be sending out inventories of taxable properties. Normally you would receive this form and had to describe any improvements and return it to the Town by April 15th. This form would allow us to do assessment updates. We decided this was not necessary because people are now required to file building permits.

Our learning curve was about as steep as Ben Young Hill, especially after Bing's "retirement". We look forward to serving the Town and making decisions in the Town's best interests. Please feel free to talk with us about any of your concerns.


James D. "Dan" Shallow


Scottie E. Owen

PITTSBURG TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10:00 A.M. TO 6:00 P.M.

To the Inhabitants of the Town of Pittsburg, in the County of Coos, in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Bremer Pond Auditorium in said Town of Pittsburg on Tuesday, the eighth day of March next, at 10:00 of the clock in the forenoon, to act upon the following subjects:

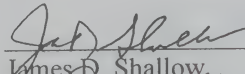
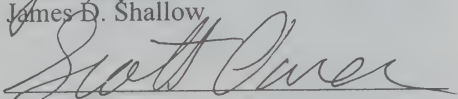
1. To bring in your ballots for the election of one Moderator for one year; one Selectman for one year; one Selectman for three years; one Road Agent for one year; one Trustee of Trust Funds for three years; one Supervisor of the Checklist for three years; one Library Trustee for two years; one Library Trustee for three years; one Overseer of Welfare for one year.
2. To see if the Town will vote to trade in the 2002 police cruiser for a 2005 police cruiser and to raise and appropriate the sum of twenty-three thousand dollars (\$23,000) for this trade-in purchase and the changeover costs; and also to see if the Town will vote to authorize the withdrawal of eighteen thousand five hundred dollars (\$18,500) from the Police Cruiser Capital Reserve Fund created for this purpose. The balance of four thousand five hundred dollars (\$4,500) is to be raised by taxes. (Recommended by the Selectmen)
3. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. (Recommended by the Selectmen)
4. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Truck Capital Reserve Fund previously established. (Recommended by the Selectmen)

5. To see if the Town will vote to raise and appropriate the sum of nine hundred one thousand six hundred ninety-nine dollars (\$901,699) which represents the operating budget. Said sum does not include special articles addressed. (Recommended by the Selectmen)
6. To transact any other business that may legally come before this meeting.

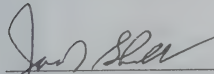

Polls will not close before 6:00 P.M.

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at 538-6697.

Given under our hands at said Pittsburg, this 17th day of February, in the year of our Lord two thousand five.


James D. Shallow

Scottie E. Owen
Board of Selectmen

A True Copy of Warrant - Attest:


James D. Shallow

Scottie E. Owen
Board of Selectmen

TOWN BUDGET

PURPOSE OF APPROPRIATIONS	APPROP. 2004	ACTUAL EXPENSE 2004	APPROP. 2005
<u>GENERAL GOVERNMENT</u>	\$	\$	\$
Executive	40,000	36,680	38,000
Election, Reg. & Vital Statistics	27,000	26,847	26,000
Financial Administration	75,000	73,922	78,000
Revaluation of Property	25,000	24,879	20,000
Legal Expense	5,000	5,226	10,000
FICA & Retirement	31,000	32,260	34,000
General Government Buildings	15,000	15,205	18,000
Cemeteries	10,000	10,625	10,000
Insurance	30,000	29,259	31,000
Regional Association (NCC)	1,419	1,419	1,509
Town Line Perambulation	1,000	1,970	1,500
<u>PUBLIC SAFETY</u>			
Police Department	92,500	92,422	98,000
Fire Department	40,000	39,318	40,000
Emergency Management	1,000	500	1,000
Communications/Dispatch	22,000	28,074	24,000
<u>HIGHWAYS & STREETS</u>			
Highways, Streets, & Bridges	234,000	233,953	234,000
Highway Block Grant	52,790	49,796	56,690
Street Lighting	8,500	8,022	8,500
<u>SANITATION</u>			
Solid Waste Disposal	90,000	98,429	92,000
Sewer Operation & Maintenance	24,000	20,636	24,000
<u>WATER DISTRIBUTION</u>			
Water Services	20,000	12,073	18,000
<u>HEALTH</u>			
Administration	500	500	500
Health Agencies & Hospital	7,400	7,400	7,400
<u>WELFARE</u>			
Administration & Direct Assistance	3,000	2,405	5,000
Tri-County Community Action Program	1,600	1,600	1,600
<u>CULTURE & RECREATION</u>			
Parks & Recreation	14,000	8,548	14,000
Library	3,000	3,000	3,000
Old Home Day	1,000	1,000	1,000
Summer Recreation Program	3,000	1,059	4,000
<u>DEBT SERVICE</u>			
Interest on Tax Anticipation Notes	1,000		1,000
<u>CAPITAL OUTLAY</u>			
Utility Body for Fire Truck	10,000	10,000	
Town Revaluation	38,000	38,000	
<u>OPERATING TRANSFERS OUT</u>			
To Capital Reserve Funds	59,000	59,000	
SUBTOTAL 1 Recommended	\$ 986,709	\$ 974,027	\$ 901,699

SPECIAL WARRANT ARTICLES

New Police Cruiser (Art. #2)	\$ 23,000
Hwy Heavy Equipment Capital Reserve Fund (Art. #3)	25,000
Fire Truck Capital Reserve Fund (Art. #4)	<u>50,000</u>
SUBTOTAL 2 Recommended	\$ 98,000

SOURCE OF REVENUE	REVISED ESTIMATED REVENUE 2004	ACTUAL REVENUE 2004	ESTIMATED REVENUE 2005
TAXES	\$	\$	\$
Land Use Change Taxes	25,000	34,200	25,000
Timber Taxes	70,000	70,171	65,000
Payment in Lieu of Taxes	9,138	9,138	5,000
Interest & Penalties on Delinquent Taxes	25,000	32,660	28,000
Inventory Penalties	1,500	2,301	
Excavation Tax		801	600
LICENSES, PERMITS & FEES			
Motor Vehicle Permit Fees	200,000	218,473	210,000
Other Licenses, Permits & Fees	7,500	8,779	8,000
FROM STATE			
Shared Revenues	4,660	4,660	4,660
Meals & Rooms Tax Distribution	30,368	30,368	30,000
Highway Block Grant	52,790	52,790	56,690
State & Federal Forest Land Reimbursement	2,120	2,120	2,000
Other (Including WRC P.I.L.O.T.)	56,000	28,957	56,500
CHARGES FOR SERVICES			
Income from Departments	17,000	21,102	17,000
Other Charges	18,000	21,436	20,000
MISCELLANEOUS REVENUES			
Interest on Investments	2,500	4,068	3,500
Other	8,900	11,064	2,000
INTERFUND TRANSFERS IN			
From Special Revenue Funds-CDBG		570	
From Sewer O & M (offset)	24,000	20,636	24,000
From Capital Reserve Funds	38,000	38,000	18,500
From Trust & Agency Funds		1,480	6,582
OTHER FINANCING SOURCES			
Fund Balance to Reduce Taxes	<u>78,999</u>	<u>78,999</u>	<u>50,000</u>
TOTAL ESTIMATED REVENUES	\$671,475	\$692,773	\$633,032

BUDGET SUMMARY

	<u>Prior Year</u>	<u>Ensuing Year</u>
SUBTOTAL 1-OPERATING BUDGET RECOMMENDED	\$ 917,709	\$ 901,699
SUBTOTAL 2-SPECIAL WARRANT ARTICLES RECOMMENDED	<u>69,000</u>	<u>98,000</u>
TOTAL APPROPRIATIONS RECOMMENDED	986,709	999,699
LESS: AMOUNT OF ESTIMATED REVENUES	<u>(612,950)</u>	<u>(633,032)</u>
ESTIMATED AMOUNT OF TAXES TO BE RAISED	\$ 373,759	\$ 366,667

SUMMARY INVENTORY OF VALUATION

	<u>2003</u>	<u>2004</u>
<u># OF ACRES</u>	<u>COMPARATIVE</u>	<u>ASSESSED</u>
<u>VALUE OF LAND ONLY</u>	<u>VALUATION</u>	<u>VALUATION</u>
	\$	\$
A. Current Use	128,373.48	5,266,953
B. Residential	19,607.26	5,866,189
C. Commercial	148,502.35	40,945,500
D. Total of Taxable Land	<u>31,800.20</u>	<u>6,015,500</u>
E. Tax Exempt (\$17,393,500)	110,964,989	8,150,800
VALUE OF BUILDINGS ONLY		
A. Residential	59,076,500	88,506,700
B. Manufactured Housing	3,269,200	3,328,800
C. Commercial	<u>7,434,400</u>	<u>11,985,500</u>
D. Total of Taxable Buildings	69,780,100	103,821,000
E. Tax Exempt (\$5,902,000)		
PUBLIC UTILITIES	3,664,300	9,780,700
	-----	-----
VALUATION BEFORE EXEMPTIONS	125,672,353	224,566,689
ELDERLY EXEMPTIONS (12)	- 180,000	- 180,000
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NET VALUATION ON WHICH THE TAX RATE FOR TOWN, COUNTY & LOCAL EDUC. TAX IS COMPUTED	\$ 125,492,353	\$ 224,386,689
LESS PUBLIC UTILITIES	<u>- 3,664,300</u>	<u>- 9,780,700</u>
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION IS COMPUTED	\$ 121,828,053	\$ 214,605,989

STATEMENT OF APPROPRIATIONS TAXES ASSESSED AND TAX RATE

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Finance Bureau 2004 Tax Rate Calculation

TOWN/CITY: PITTSBURG

Gross Appropriations	986,709
Less: Revenues	671,475
Less: Shared Revenues	1,081
Add: Overlay	14,949
War Service Credits	12,900

Barbara J. Roberts
10/26/04

Net Town Appropriation	342,002
Special Adjustment	0

Approved Town/City Tax Effort	342,002
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TOWN RATE
1.53

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	2,145,297
Regional School Apportionment	0
Less: Adequate Education Grant	(15,189)
State Education Taxes	(450,936)

Approved School(s) Tax Effort	1,679,172
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LOCAL SCHOOL RATE
7.48

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$3.33	
135,416,166		450,936
Divide by Local Assessed Valuation (no utilities)		
214,605,989		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE
2.10

COUNTY PORTION

Due to County	784,565
Less: Shared Revenues	(1,168)

Approved County Tax Effort	783,397
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COUNTY RATE
3.49

Total Property Taxes Assessed	3,255,507	TOTAL RATE 14.60
Less: War Service Credits	(12,900)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	3,242,607	

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.10	450,936
All Other Taxes	12.50	2,804,571
		3,255,507

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 2004

TITLE OF APPROPRIATION	APPROP.	EXPENDED	UNEXP. OVER- BAL.	DRAFT
<u>OPERATING BUDGET:</u>	\$	\$	\$	\$
Executive	40,000	36,680	3,320	
Elections, Reg. & Vital Statistics	27,000	26,847	153	
Financial Administration	75,000	73,922	1,078	
Revaluation of Property	25,000	24,879	121	
Legal Expense	5,000	5,226		226
FICA & Retirement	31,000	32,260		1,260
General Government Buildings	15,000	15,205		205
Cemeteries	10,000	10,625		625
Insurance	30,000	29,259	741	
Regional Association (NCC)	1,419	1,419		
Town Line Perambulation	1,000	1,970		970
Police Department	92,500	92,422	78	
Fire Department	40,000	39,318	682	
Emergency Management	1,000	500	500	
Communications/Dispatch	22,000	28,074		6,074
Highways & Streets	234,000	233,953	47	
Highway Block Grant	52,790	49,796	2,994 *	
Street Lighting	8,500	8,022	478	
Solid Waste Disposal	90,000	98,429		8,429
Sewer Operation & Maintenance	24,000	20,636	3,364	
Water Services	20,000	12,073	7,927	
Health Administration	500	500		
Health Agencies & Hospital	7,400	7,400		
Welfare Admin. & Direct Assistance	3,000	2,405	595	
Community Action Program	1,600	1,600		
Parks & Recreation	14,000	8,548	5,452	
Library	3,000	3,000		
Old Home Day	1,000	1,000		
Summer Recreation Program	3,000	1,059	1,941	
Interest-Tax Anticipation Note	1,000		1,000	
Capital Outlay-Town Revaluation	<u>38,000</u>	<u>38,000</u>		
TOTALS	917,709	905,027	30,471	17,789
NET SURPLUS OF APPROPRIATIONS	-----\$ 12,682-----			

	<u>APPROP.</u>	<u>EXPENDED</u>
<u>SPECIAL WARRANT ARTICLES:</u>		
Police Cruiser Capital Reserve (Art. #2)	\$ 9,000	\$ 9,000
Fire Truck Capital Reserve (Art. #3)	50,000	50,000
Utility Body for Fire Truck (Art. #4)	<u>10,000</u>	<u>10,000</u>
TOTALS	\$ 69,000	\$ 69,000

2003 ENCUMBRANCES EXPENDED:

Highway Block Grant	\$ 25,204	\$ 25,204
Warren Haynes Mem. Donations-Hollow Cemetery	400	400
Bradley Haynes Mem. Donations-Lake Cemetery	100	100
State Grant for Emergency Generator	<u>17,686</u>	<u>17,686</u>
TOTALS	\$ 43,390	\$ 43,390

*** UNEXPENDED BALANCE ENCUMBERED FOR 2005**

Highway Block Grant	\$ 2,994
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CONSOLIDATED BALANCE SHEET
AS OF DECEMBER 31, 2004

ASSETS

GENERAL FUND - CASH ON HAND		\$ 559,521.82
SPECIAL REVENUE FUNDS:		
Bremer Pond Memorial Library	\$ 1,662.16	
Pittsburg Old Home Day Account	<u>3,896.56</u>	
		5,558.72
ENTERPRISE FUND:		
Sewer Operation & Maintenance Fund		69,633.00
CAPITAL RESERVE & TRUST FUNDS:		
Ambulance & Equipment	57,956.59	
Dump Closure	6,614.80	
Fire Truck	78,983.47	
Gayle S. Carr Expendable Trust	33,051.84	
Highway Heavy Equipment	1,341.03	
Police Cruiser	18,575.50	
Town Revaluation	<u>672.39</u>	
		197,195.62
ACCOUNTS DUE TO THE TOWN:		
Due from State of NH:		
½ Forest Fire Services Bill	537.49	
Homeland Security Grant	24,096.98	
P.I.L.O.T. on WRC Land	27,776.50	
Uncollected Sewer Rents	562.50	
Uncollected Water Rents	1,287.08	
Other Accounts Receivable	<u>862.80</u>	
		55,123.35
UNREDEEMED TAXES:		
Levy of 2002	20,959.48	
Levy of 2003	<u>34,520.86</u>	
		55,480.34
UNCOLLECTED 2004 TAXES:		
Property Taxes	226,536.97	
Land Use Change Penalties	4,000.00	
Yield Taxes	1,074.08	
Inventory Penalties	<u>1,273.00</u>	
		<u>232,884.05</u>
TOTAL ASSETS		\$ 1,175,396.90

LIABILITIES AND FUND EQUITY

LIABILITIES:

Due to State of NH:		
State Share - Dog License Fees	\$	191.00
State Share - Vital Records Fees		16.00
Due to Pittsburg School District		745,108.00
Due to Sewer O & M Fund - Sewer Rents		562.50
Accrued Sick Leave		13,623.76
Other Accounts Payable		<u>11,310.27</u>
	\$	770,811.53

FUND EQUITY:

Reserved For Encumbrances:		
Highway Block Grant		2,994.00
Special Revenue Funds		5,558.72
Enterprise Fund		69,633.00
Capital Reserve & Trust Funds		<u>197,195.62</u>
		<u>272,387.34</u>

TOTAL LIABILITIES AND FUND EQUITY \$ 1,046,192.87

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UNDESIGNATED FUND BALANCE \$ 129,204.03

SCHEDULE OF TOWN PROPERTY

AS OF DECEMBER 31, 2004


1. Town Hall - Land and Building	\$ 100,000
2. Town Office - Land and Building	200,000
- Furniture and Equipment	30,000
3. Police Department - Equipment	45,000
4. Old Fire Station - Land and Building	50,000
5. New Fire Station - Building	700,000
- Equipment	400,000
6. Ambulance and Equipment	100,000
7. Highway Department - Buildings	78,000
- Equipment & Supplies	200,000
8. Parks, Commons, and Playgrounds	162,000
9. Water Department - Land, Building, & Supplies	46,000
10. Sewer Department - Land, Buildings, & Equipment	1,500,000
11. Transfer Station - Land, Buildings, & Equipment	125,000
12. Town Farm & Other Lands	150,000

TOTAL	\$ 3,886,000

TOWN CLERK'S REPORT

(January 1 - December 31, 2004)

Auto Permits		\$ 218,472.58
Municipal Agent Fees		4,244.50
Title Applications		644.00
Water:		
Rents	\$ 6,240.45	
Interest	<u>47.57</u>	6,288.02
Vital Records - Town Portion:		
Marriages	35.00	
Searches	<u>101.00</u>	136.00
Vital Records - State Portion:		
Marriages	190.00	
Searches	<u>195.00</u>	385.00
Dog Licenses - Town Portion		1,046.00
Dog Licenses - State Portion:		
Animal Population Control Fees	398.00	
License Fees	<u>115.50</u>	513.50
Uniform Commercial Codes/Liens:		
Recordings	1,170.00	
Terminations	30.00	
Searches	<u>61.00</u>	1,261.00
Wetlands Permits		30.00
Pole Petitions		20.00
Filing Fees		10.00
Checklist		75.00
TOTAL COLLECTED AND REMITTED TO TREASURER		<u><u>\$ 233,125.60</u></u> =====


Cindy M. Dorman, TOWN CLERK

TAX COLLECTOR'S REPORT

YEAR ENDING DECEMBER 31, 2004

	<u>2004 LEVY</u>	<u>2003 LEVY</u>
<u>DEBITS</u>		
UNCOLLECTED TAXES-BEG. OF YEAR:		
Property Taxes		\$ 194,462.29
Inventory Penalties		1,084.00
Yield Taxes		2,198.79
Utility Charges - Sewer		625.00
TAXES COMMITTED-THIS YEAR:		
Property Taxes	\$ 3,242,968.00	
Added Property Tax	90.00	
Inventory Penalties	3,574.00	
Land Use Change	38,200.00	
Yield Taxes	71,245.25	
Excavation Tax @ \$.02/yd	801.06	
Utility Charges - Sewer	17,656.25	
INTEREST & COSTS COLLECTED:		
Costs before Lien		2,867.50
Interest - Late Tax	2,669.17	9,503.91
Utility Charges - Sewer Interest	34.21	62.52
TOTAL DEBITS	\$ 3,377,237.94	\$ 210,804.01
<u>CREDITS</u>		
REMITTED TO TREASURER:		
Property Taxes	\$ 3,011,206.03	\$ 134,687.84
Inventory Penalties	2,301.00	699.00
Land Use Change	34,200.00	
Yield Taxes	70,171.17	466.59
Excavation Tax @ \$.02/yd	801.06	
Interest (including lien conversion)	2,669.17	9,503.91
Costs Before Lien		2,867.50
Conversion to Lien (principal only)		62,001.15
Utility Charges - Sewer	17,093.75	437.50
Utility Charges - Sewer Interest	34.21	62.52
ABATEMENTS MADE:		
Property Taxes	5,315.00	68.00
Inventory Penalties		10.00
UNCOLLECTED TAXES-END OF YEAR:		
Property Taxes	226,536.97	
Inventory Penalties	1,273.00	
Land Use Change	4,000.00	
Yield Taxes	1,074.08	
Utility Charges - Sewer	562.50	
TOTAL CREDITS	\$ 3,377,237.94	\$ 210,804.01

TAX COLLECTOR'S REPORT

YEAR ENDING DECEMBER 31, 2004

TAX LIENS

	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
	<u>LEVY</u>	<u>LEVY</u>	<u>LEVY</u>	<u>LEVY</u>	<u>LEVY</u>
<u>DEBITS</u>					
Unredeemed Liens - Beginning of Year		\$ 44,571.21	\$ 25,397.90	\$ 299.77	\$ 286.36
Liens Executed During Year	\$ 68,410.59				
Interest Collected After Lien Execution	1,714.29	5,969.86	8,634.51	190.64	239.90
Costs Collected After Lien Execution	<u>127.00</u>	<u>142.00</u>	<u>601.56</u>	<u> </u>	<u> </u>
TOTAL DEBITS	\$ 70,251.88	\$ 50,683.07	\$ 34,633.97	\$ 490.41	\$ 526.26
<u>CREDITS</u>					
REMITTED TO TREASURER:					
Redemptions	\$ 33,811.14	\$ 23,428.77	\$ 25,334.93	\$ 299.77	\$ 286.36
Interest Collected After Lien	1,714.29	5,969.86	8,634.51	190.64	239.90
Costs Collected After Lien	127.00	142.00	601.56		
Abatements Made	78.59	182.96	62.97		
Unredeemed Liens - End of Year	<u>34,520.86</u>	<u>20,959.48</u>	<u> </u>	<u> </u>	<u> </u>
TOTAL CREDITS	\$ 70,251.88	\$ 50,683.07	\$ 34,633.97	\$ 490.41	\$ 526.26

Norma E. Covill

Norma E. Covill, TAX COLLECTOR

TOWN TREASURER'S REPORT

SUMMARY OF RECEIPTS AND PAYMENTS

RECEIPTS

FUNDS ON HAND, January 1, 2004:

General Fund	\$	788,354.45	
Sewer Operation & Maintenance Fund		67,857.69	
CDBG Individual Wells Feasibility Study Acct.		999.96	
Total Funds on Hand			\$ 857,212.10

INCOME TO GENERAL FUND:

From Tax Collector		3,432,167.65
From Town Clerk		233,125.60
From Deputy Boat Clerks		1,312.04
From State of New Hampshire		130,473.51
From Federal Government		82,421.00
From Coos County		4,900.00
Payment In Lieu of Taxes		9,138.40
From Departments		16,452.64
Charges for Services		21,672.28
Interest on General Fund Deposits		4,068.44
Other Miscellaneous Revenues		13,739.25
Interfund Operating Transfers In		92,311.67

TOTAL INCOME TO GENERAL FUND 4,041,782.48

INCOME TO ENTERPRISE FUND:

Sewer Operation & Maintenance Fund		22,411.45
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INCOME TO SPECIAL REVENUE FUND:

CDBG Individual Wells Feasibility Study Acct.		6,940.00
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TOTAL RECEIPTS, ALL FUNDS

\$ 4,928,346.03

PAYMENTS

PAYMENTS FROM GENERAL FUND:

Executive	\$	36,680.40
Elections, Reg. & Vital Statistics		26,846.85
Financial Administration		73,922.21
Revaluation of Property		24,879.25
Legal Expense		5,226.25
FICA & Retirement		32,260.42
General Government Buildings		15,205.39
Cemeteries		10,624.71
Insurance		29,259.44

Regional Association (NCC)	1,419.21
Town Line Perambulation	1,969.79
Police Department	92,422.19
Fire Department	39,318.03
Emergency Management	500.00
Communications/Dispatch	28,073.86
Highways, Streets, & Bridges	233,953.19
Highway Block Grant	75,000.01
Street Lighting	8,022.36
Solid Waste Disposal	98,428.85
Sewer Operation & Maintenance	20,636.14
Water Services	12,072.75
Health	7,900.00
Welfare	4,005.08
Parks and Recreation	8,547.98
Other Culture and Recreation	5,059.41
Capital Outlay	48,000.00
Payments to Capital Reserve Funds	88,250.00
Property Tax Refunds	616.00
Taxes Bought By Town	68,410.59
Payments To State	82,901.50
Payments To School District	2,164,265.00
County Tax	784,565.00
Special Revenue Payments	<u>141,373.25</u>

TOTAL PAYMENTS FROM GENERAL FUND \$ 4,270,615.11

PAYMENTS FROM ENTERPRISE FUND:

Sewer Operation & Maintenance Fund 20,636.14

PAYMENTS FROM SPECIAL REVENUE FUND:

CDBG Individual Wells Feasibility Study Acct. 7,939.96

TOTAL PAYMENTS, ALL FUNDS \$ 4,299,191.21

FUNDS ON HAND, December 31, 2004:

General Fund	\$ 559,521.82
Sewer Operation & Maintenance Fund	<u>69,633.00</u>

TOTAL FUNDS ON HAND \$ 629,154.82

Catherine E. McComiskey
Catherine E. McComiskey, Town Treasurer

**DETAILED STATEMENT OF RECEIPTS
GENERAL FUND**

REMITTED BY TAX COLLECTOR:

2004 Property Tax	\$ 3,011,206.03
2004 Land Use Change Tax	34,200.00
2004 Yield Tax	70,171.17
2004 Excavation Tax	801.06
2004 Inventory Penalties	2,301.00
2004 Interest	2,669.17
2003 Property Tax	194,394.29
2003 Yield Tax	2,198.79
2003 Inventory Penalties	1,074.00
2003 Interest	9,503.91
Tax Liens Redeemed	83,160.97
Redeemed Interest	16,749.20
Redeemed Costs	<u>3,738.06</u>

\$ 3,432,167.65

REMITTED BY TOWN CLERK:

Motor Vehicle Permits	218,472.58
Town Clerk Fees	6,335.50
Water Rents	6,288.02
Dog Licenses	996.00
Dog Fines	50.00
State Share - Dog License Fees	513.50
State Share - Vital Records Fees	385.00
Filing Fees	10.00
Sale of Checklist	<u>75.00</u>

233,125.60

REMITTED BY DEPUTY BOAT CLERKS:

Joan Angwin	448.52
Mary Young	<u>863.52</u>

1,312.04

RECEIVED FROM STATE OF NH:

Shared Revenue	6,909.00
Rooms & Meals Tax Distribution	30,368.05
Highway Block Grant	52,789.58
State & Federal Forest Land Reimb.	2,120.44
½ Forest Fire Training Bill (2003)	517.00
½ Forest Fire Training Bill (2004)	157.07
P.I.L.O.T.- Murphy Dam	28,800.00
Hwy Safety Extrication Equipment Grant	2,500.00
FEMA Snow Removal Assistance Grant (12/03)	<u>6,312.37</u>

130,473.51

RECEIVED FROM FEDERAL GOVERNMENT:

FEMA Assistance to Firefighters Grant	82,421.00
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82,421.00

RECEIVED FROM COOS COUNTY:

Youth Employment/Recreation Grant (2003)	900.00	
“ ” “ ” (2004)	<u>4,000.00</u>	4,900.00

PAYMENT IN LIEU OF TAXES:

SNHS Pittsburg Elderly Housing		9,138.40
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INCOME FROM DEPARTMENTS:

Town Office:		
Photocopies	402.00	
Use of Fax Machine	186.00	
Notary Fees	237.00	
Sale of Computer Reports	250.00	
Lot Combining Fees	170.00	
Current Use Filing Fees	32.00	
Sale of Transfer Station Decals	133.00	
Obsolete Checks Re-deposited	276.29	
Police Department:		
Police Reports	245.00	
Court Fines	2,762.00	
Special Police Coverage	1,240.00	
State Reimb. for Meeting Expense	137.65	
Mileage Reimbursement from County	330.59	
Witness Fees from State	120.00	
Pistol Permits	320.00	
Rebate on Printer	20.00	
Dog Fine	25.00	
Highway Department:		
Sale of Winter Sand	450.00	
Sale of Chloride	249.00	
Use of Backhoe for Burials	300.00	
Gas/Diesel Fuel Reimbursements	909.31	
Transfer Station:		
Tire Dumping Fees	1,298.00	
Refrigerator Dumping Fees	830.00	
Construction Debris Dumping Fees	2,358.50	
Sale of Scrap Metal	<u>3,171.30</u>	16,452.64

CHARGES FOR SERVICES:

Town of Clarksville:	
Use of Transfer Station	16,000.00
Share of Dump Closure Costs	236.38
Share of Town Line Perambulation	984.90
Share of Youth Recreation Program	530.00
Police Coverage - Man Hours & Mileage	3,011.00

Pittsburg School District - Election Reimb.	210.00	
BDM Timberlands - Washburn Cemetery Care	200.00	
Ethan Allen, Inc. - Use of Transfer Station	<u>500.00</u>	
		21,672.28

MISCELLANEOUS REVENUES:

Interest on General Fund Deposits:		
First Colebrook Bank	436.68	
NH Public Deposit Investment Pool	<u>3,631.76</u>	
		4,068.44

Other Revenues:

Insurance Dividend: PRIMEX - Unemp. Comp.	381.00	
Insurance Claims:		
WHOG Tower Damage	6,437.50	
Hwy Truck Damage	2,046.50	
FICA Reimbursements:		
Withheld from Librarians	106.74	
Special Police Coverage	124.00	
Sale of Cemetery Lots	900.00	
Sale of Fire Dept. Van	200.00	
Property Tax Refund from Clarksville (2003)	449.51	
Reimb. for BFVFD Fire Bill	187.50	
Reimb. for Summer Recreation Fees	231.50	
Matching Funds for Extrication Equip. Grant:		
Pittsburg Police Officers' Relief Assn.	100.00	
Pittsburg Ambulance Service	1,000.00	
Pittsburg Firefighters Assn.	<u>1,575.00</u>	
		13,739.25

INTERFUND OPERATING TRANSFERS IN:

C.D.B.G. Water Study Account	2,000.00	
Cemetery Trust Funds	1,480.00	
Dump Closure Capital Reserve Fund	945.53	
Revaluation Capital Reserve Fund	38,000.00	
Sewer Operation & Maintenance Fund	20,636.14	
UCVH Ambulance Fund	<u>29,250.00</u>	
		<u>92,311.67</u>

TOTAL RECEIPTS TO GENERAL FUND **\$ 4,041,782.48**

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Catherine E. McComiskey
Catherine E. McComiskey, TOWN TREASURER

DETAILED STATEMENT OF PAYMENTS

GENERAL FUND

EXECUTIVE

WAGES:

Burrill, Jean - Selectman	\$ 408.00	
Judd, Burnham - Selectman	4,272.00	
McComiskey, Cathy - Selectmen's Secretary	19,817.18	
Owen, Scottie - Selectman	1,904.00	
Shallow, James - Selectman	<u>1,356.00</u>	\$ 27,757.18

EXPENSES:

Judd, Burnham	2,445.65	
Owen, Scottie	133.13	
Shallow, James	<u>42.44</u>	2,621.22

ANNUAL DUES & FEES:

Local Government Center	15.00	
NH Association of Assessing Officials	20.00	
NH Municipal Association	<u>782.00</u>	817.00

INSURANCE:

N.H. School Health Care Coalition		2,658.00
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TOWN REPORTS:

Liebl Printing Company		1,113.00
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NOTICES:

Jordan Associates	85.50	
News and Sentinel, Inc.	<u>217.00</u>	302.50

LAW BOOKS:

Matthew Bender & Co., Inc.		334.54
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OFFICE SUPPLIES:

Quill	9.96	
Viking Office Products	<u>47.72</u>	57.68

COMMUNICATIONS:

Verizon		330.66
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MISCELLANEOUS:

Blossom Shop	50.00	
Clarkeie's Market	250.00	
Pittsburg School	245.00	
Robbins, Carolyn	100.00	
UniFirst Corporation	<u>43.62</u>	688.62
		<u>\$ 36,680.40</u>

ELECTIONS, REGISTRATIONS, & VITAL STATISTICS

WAGES:

Amey, Paul - Supervisor of Checklist	\$ 144.00	
Brown, Virginia - Ballot Clerk	255.00	
Brown, William - Ballot Clerk	60.00	
Clogston, Irma - Ballot Clerk	255.00	
Covill, Gordon - Moderator	188.00	

Dorman, Cindy - Town Clerk	11,675.96	
Grant, Ruth - Ballot Clerk	255.00	
Gray, Donna - Supervisor of Checklist	372.00	
Gray, Lucie - Supervisor of Checklist	120.00	
Lord, Helen - Supervisor of Checklist	366.00	
Shallow, James - Moderator	96.00	
Sweeney, Dorothy - Ballot Clerk	<u>141.00</u>	\$ 13,927.96
TRAVEL EXPENSE:		
Dorman, Cindy	1,227.30	
Holiday Inn	67.00	
Mount Washington Hotel & Resort	<u>474.00</u>	1,768.30
INSURANCE:		
N.H. School Health Care Coalition		7,652.00
DUES & REGISTRATION FEES:		
NE Association of City & Town Clerks	25.00	
NH City & Town Clerks' Association	70.00	
White Mt. Regional Spring Workshop	<u>30.00</u>	125.00
TELEPHONE:		
Verizon		552.15
MAINTENANCE & SUPPLIES:		
Dorman, Cindy	29.95	
F.M. Piper Printing, LLC	61.00	
N.H., State of	197.14	
Paper-Rite, Inc.	127.50	
Postmaster	230.74	
Primedia Business	253.00	
Quill	231.59	
Schwaab, Inc.	40.95	
Stark & Son Machining	85.92	
Viking Office Products	<u>59.18</u>	1,316.97
NOTICES:		
Jordan Associates	299.25	
News and Sentinel, Inc.	<u>461.25</u>	760.50
ELECTION MEALS:		
McKinnon, Holli	119.00	
Pittsburg School	45.00	
Pittsburg Trading Post	25.90	
Young's Store	<u>36.09</u>	225.99
REIMBURSEMENT FOR CASH STOLEN:		
Dorman, Cindy - Petty Cash	88.58	
N.H., State of - MV - Registration Fees	116.40	
Pittsburg, Town of - Registration Fees	<u>313.00</u>	517.98
		\$ 26,846.85

FINANCIAL ADMINISTRATION

WAGES:

Covill, David - Trustee of Trust Funds	\$ 360.00
Covill, Gordon - Deputy Tax Collector	5,991.76
Covill, Norma - Tax Collector	6,491.74

Covill, Roberta - Trustee of Trust Funds	360.00	
Dorman, Cindy - Assistant	11,503.20	
McComiskey, Cathy - Secretary/Treasurer	15,466.74	
Roche, Judy - Part-Time Secretary	<u>5,860.34</u>	\$ 46,033.78
MILEAGE:		
McComiskey, Cathy	750.00	
Roche, Judy	<u>30.00</u>	780.00
INSURANCE:		
N.H. School Health Care Coalition		8,370.50
TAX MAP UPDATE:		
North Country Septic Design		2,998.65
DUES & FEES:		
NH Tax Collectors' Association		20.00
EQUIPMENT & SUPPLIES:		
Avitar Associates of N.E., Inc.	295.00	
Clear Choice Computers	2,135.00	
Colebrook Office Supply	117.44	
Covill, Norma	20.98	
McComiskey, Cathy	174.59	
Paper-Rite, Inc.	850.99	
Quill	636.21	
Viking Office Products	<u>969.38</u>	5,199.59
POSTAL EXPENSE:		
Covill, Norma - Tax Collector	621.72	
Postmaster	885.50	
US Postal Service	<u>3,558.55</u>	5,065.77
AUDIT:		
Dineen & Crane		4,600.00
RECORDING FEES:		
Coos County Registry of Deeds	170.92	
Covill, Norma -Tax Collector	<u>300.00</u>	470.92
TELEPHONE:		
Verizon		<u>383.00</u>
		\$ 73,922.21

REVALUATION OF PROPERTY

WAGES:		
McComiskey, Cathy		\$ 1,379.05
ASSESSORS:		
Avitar Associates of New England, Inc.		<u>23,500.20</u>
		\$ 24,879.25

LEGAL EXPENSE

Preti, Flaherty, Beliveau, Pachios, & Haley, LLC	\$ 2,227.00	
Russell & Desjardins, PLLC	<u>2,999.25</u>	\$ 5,226.25

FICA & RETIREMENT

First Colebrook Bank - S.S.& Medicare Tax	\$ 20,669.75	
NH Retirement System - Retirement	<u>11,590.67</u>	\$ 32,260.42

GENERAL GOVERNMENT BUILDINGS

WAGES:

Covill, Gordon	\$ 300.00	
Covill, Norma	88.00	
Merrill, Peter	<u>221.00</u>	\$ 609.00

MAINTENANCE, EQUIPMENT & SUPPLIES:

Bartlett, V.	35.00	
Boudle, Dennis	1,237.00	
Consolidated Plastics Co., Inc.	253.89	
Covill, Norma	27.50	
Ducret's Sporting Goods	199.69	
M & F Supply, Inc.	2,470.50	
Marquis True Value Hardware	64.87	
Owen, Ronnie	19.68	
P.A. Hicks & Sons, Inc.	84.59	
Persons Concrete, LLC	303.00	
Pittsburg Homecenter & Lumber	115.92	
Pittsburg Sand & Gravel	48.00	
Pittsburg Trading Post	26.96	
Storage Sheds Etc.	3,500.00	
Viking Office Products	320.54	
Wayne E. Dorman Concrete Construction	350.00	
White River Paper Co.	112.12	
Zizza Lock & Safe, LLC	<u>390.00</u>	9,559.26

HEATING FUEL:

C.N. Brown Company		2,964.02
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UTILITIES:

Pittsburg, Town of - Sewer Dept.	62.50	
Public Service of NH	<u>2,010.61</u>	<u>2,073.11</u>
		\$ 15,205.39

CEMETERIES

WAGES:

Emerson, Robert	\$ 252.00	
Hartshorn, Walter	101.84	
Judd, Burnham	500.00	
Lyons, Alex	2,890.00	
Owen, Scottie	<u>88.00</u>	\$ 3,831.84

HIRED SERVICES & EQUIPMENT:

Beauchamp, Arthur	569.00	
Lyons, Alex	988.50	
McCormack/Whitco Memorials	4,860.20	
S. Owen Trucking	<u>274.00</u>	6,691.70

SUPPLIES:

Brooks Agway Service	74.90	
Marquis True Value Hardware	11.04	
Pittsburg Homecenter & Lumber	<u>15.23</u>	<u>101.17</u>
		\$ 10,624.71

INSURANCE

PRIMEX - Unemployment Comp	\$ 361.00	
- Workers' Comp	12,861.48	
LGC Property-Liability Trust, LLC	<u>16,036.96</u>	\$ 29,259.44

REGIONAL ASSOCIATION

North Country Council, Inc. - Dues		\$ 1,419.21
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TOWN LINE PERAMBULATION

WAGES:

Covill, Gordon	\$ 408.00	
Emerson, Robert	876.00	
Judd, Burnham	<u>128.00</u>	1,412.00

EXPENSES:

Covill, Gordon	40.00	
Emerson, Robert	120.00	
Judd, Burnham	390.28	
P.A. Hicks & Sons, Inc.	<u>7.51</u>	<u>557.79</u>
		\$ 1,969.79

POLICE DEPARTMENT

WAGES:

Cilley, Clifton Jr.	\$ 2,266.32	
Dorman, Cindy	1,400.40	
Dube, Richard	3,310.02	
Lapoint, Richard	48,581.98	
Lord, Corey	5,046.03	
Lyons, Daniel	516.58	
Marquis, Ann Marie	5,704.10	
Sweatt, Dwane	<u>2,757.66</u>	\$ 69,583.09

SPECIAL POLICE COVERAGE:

Lapoint, Richard		1,534.14
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WITNESS FEES FROM STATE:

Cilley, Clifton Jr.		120.00
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INSURANCE:

N.H. School Health Care Coalition		8,149.50
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DUES:

N.H. Association of Chiefs of Police		100.00
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CRUISER EXPENSE:

Brooks Chevrolet, Inc.	2,553.81	
C.N. Brown Company	3,908.11	
Coos Auto Supply, Inc.	5.97	
Gerald Day's Towing	55.00	
Northern Tire	575.00	
Ossipee Mtn. Electronics, Inc.	<u>775.70</u>	7,873.59

COMMUNICATIONS EXPENSE:

Colebrook, Town of	443.75	
EarthLink, Inc.	263.45	
Unicel	146.53	
Verizon	<u>1,132.31</u>	1,986.04

MAINTENANCE, EQUIPMENT & SUPPLIES:

Collins Photo Center	13.95	
Dorman, Alan	90.00	
Express Police Supply	232.83	
Galls, Inc.	151.55	
Gray, Lindsey	246.00	
L.L. Cote Sport Shop	149.90	
Mid-American Specialties	62.63	
NH, State of	123.00	
Neptune, Inc.	188.95	
P.A. Hicks & Sons, Inc.	108.54	
Postmaster	37.00	
Quill	177.92	
Viking Office Products	<u>158.64</u>	1,740.91

OTHER EXPENSE:

Blossom Shop	30.00	
Lapoint, Richard	319.52	
Lary, Russell	100.00	
Marquis, Ann Marie	500.00	
Northland Restaurant & Lounge	375.40	
Upper Conn. Valley Hospital	<u>10.00</u>	<u>1,334.92</u>
		\$ 92,422.19

FIRE DEPARTMENT

WAGES:

Amev, Roy	\$	246.40
Anderson, Raymond		100.00
Burns, Douglas		41.68
Covell, Dwayne		100.00
Covell, Gary		100.00
Desrochers, Michael		166.68
Dube, Richard		100.00
Gray, Arnold		100.00
Gray, Lindsey		141.68
Howe, Wayne		145.04
Kenney, Peter		100.00
Kiley, Steven		100.00
Lapoint, Richard		141.68
Lassonde, Kevin		100.00
Latucky, Peter		100.00
Lord, Corey		100.00
Lyons, Alex		280.00
Owen, Jimmy		100.00
Owen, Ronnie		100.00
Owen, Scottie		145.04
Paquette, Michael		100.00
Parker, David		100.00
Parker, Reginald		100.00
Prehemo, Neil		100.00

Rondeau, Leo	100.00	
Wheeler, Kendall	100.00	
Wright, Steven	100.00	
Young, Joel	100.00	
Young, Sanford	150.00	
Young, Sidney	125.00	
Young, Steven	<u>41.68</u>	\$ 3,624.88
TRAINING EXPENSES:		
Amey, Roy	41.26	
Burns, Douglas	8.76	
Howe, Wayne	13.14	
Judy's Pittstop	87.11	
Lapoint, Richard	13.14	
N.H. Fire Standards & Training Commission	1,108.00	
Pittsburg Trading Post	83.66	
Young, Steven	<u>8.76</u>	1,363.83
DUES/INSURANCE:		
National Fire Protection Association	135.00	
N.H. State Firemen's Association	280.00	
Northern N.H. Fire Mutual Aid Pact	<u>350.00</u>	765.00
FIRE AID:		
Beecher Falls Volunteer Fire Dept.		210.00
FIRE PERMITS:		
Amey, Roy	13.00	
Boutin, Judy	659.00	
Burns, Douglas	7.00	
Colcord, Charles	233.00	
Dube, B. James, Sr.	32.00	
Lapoint, Richard	<u>6.00</u>	950.00
TRUCK EXPENSE:		
Amey, Roy	993.28	
Brooks Chevrolet, Inc.	24.43	
C.N. Brown Company	268.73	
Coos Auto Supply, Inc.	1,687.19	
Lewis Ford, Inc.	367.98	
Professional Vehicle Corp.	3,144.90	
Valley Transportation, Inc.	<u>442.50</u>	6,929.01
MAINTENANCE, EQUIPMENT & SUPPLIES:		
Balsams Spring Water/Northern Springs	117.00	
Bartlett, V.	330.00	
Basket of Stitches, LLC	193.00	
Bond Auto Parts, Inc.	354.96	
Colebrook Office Supply	49.36	
Colebrook, Town of	234.00	
C.N. Brown Company	3,850.18	
Coos Auto Supply, Inc.	364.10	
Covell, Dwayne	89.99	
Dingee Machine Co.	926.82	
Dorman, Cindy	8.00	

D.T.M.	49.08	
Ethan Allen, Inc.	334.75	
Firematic Supply Co.	1,251.08	
Fire Tech & Safety of New England	652.85	
Frontline Fire & Rescue Equip. Co.	769.35	
Granite State Power Equipment	224.80	
Gray, Arnold	153.00	
Green Mountain Electric Supply	51.19	
Judy's Pittstop	28.22	
Latucky, Peter	59.70	
Lazer Works	59.98	
Lemieux Garage	83.99	
Lyons, Alex	67.50	
New England 4 X 4	75.00	
N.H., State of	25.00	
North Country Plbg. & Htg.	943.38	
Northern Tire	107.50	
Ossipee Mountain Electronics, Inc.	8,506.56	
P.A. Hicks & Sons, Inc.	125.54	
Parker, David	25.68	
Pittsburg Homecenter & Lumber	173.94	
Pittsburg Motor Sports	27.80	
Pittsburg Trading Post	145.80	
Postmaster	17.50	
Valley Transportation, Inc.	71.90	
Young, Joel	98.00	
Young, Sanford	<u>49.32</u>	20,695.82
UTILITIES:		
Excel Telecommunications, Inc.	178.75	
Public Service of NH	2,722.93	
Verizon	395.38	
Wheeler, Kendall - Internet Service	<u>119.40</u>	3,416.46
OTHER EXPENSE:		
Laperles's IGA	84.05	
News and Sentinel, Inc.	44.00	
North Country Flag Co.	235.42	
Rainbow Grille & Tavern	756.00	
Young, Jill	<u>243.56</u>	<u>1,363.03</u>
		\$ 39,318.03

EMERGENCY MANAGEMENT

Lapoint, Richard - Director **\$ 500.00**

COMMUNICATIONS/DISPATCH

Colebrook, Town of - Dispatch Service	\$ 21,582.00	
Ossipee Mountain Electronics, Inc.- Tower	6,235.50	
Public Service of NH - Tower	<u>256.36</u>	
		\$ 28,073.86

HIGHWAYS, STREETS, & BRIDGES

WAGES:

Beauchemin, Gene	\$ 1,692.00	
Brunelle, Lawrence	80.00	
Covell, Gary	264.00	
DeGray, Louis	120.00	
Dorman, Thomas Jr.	33,453.89	
Hartshorn, Walter	29,531.26	
Merrill, Peter	<u>21,267.47</u>	\$ 86,408.62

INSURANCE:

Dorman, Thomas Jr.	6,293.04	
N.H. School Health Care Coalition	<u>10,097.00</u>	16,390.04

HIRED EQUIPMENT:

Amey, Roy	3,554.00	
Blais, Dennis	3,432.75	
Brunelle, Lawrence	2,255.50	
Clogston, Clifton Jr.	1,531.25	
Dorman, Walter	150.00	
Forest, Raymond	3,461.25	
Hartshorn, Walter	48.00	
Hibbard, George	3,000.00	
Howe, Wayne	2,493.75	
Howlett, Timothy	495.00	
Jeralds, William	1,443.00	
Judd, Archie Sr.	94.25	
Owen, Johnny	1,189.19	
Owen, Ronnie	1,325.00	
Owen, Scottie	2,500.00	
Puglisi, Brenda	1,971.00	
Rancourt, Laurent	15,198.00	
R.S. Hawes Builder	<u>1,147.25</u>	45,289.19

MAINTENANCE, PARTS & SUPPLIES:

Amey, Roy	95.00
Basket of Stitches, LLC	55.50
Berlin Spring, Inc.	788.14
Bond Auto Parts, Inc.	198.61
C.N. Brown Company	14,149.99
Colebrook Feeds	345.50
Colebrook Office Supply	72.90
Colebrook Repair Center	47.40
Coos Auto Supply, Inc.	17.80
Custom & Collision Body Works	2,030.16
Dartmouth Hitchcock Clinic	95.00
Ducret's Sporting Goods	214.84
Full Lamp	210.00
Gestco	1,300.00
Howard P. Fairfield, Inc.	5,518.19
Ideal Auto Supply, Inc.	8,612.15
Industrial Tool Box	22.97

Isaacson Steel, Inc.	1,371.92	
Lazerworks Radio Shack	129.99	
Lemire, Larry	2,009.17	
Lewis Ford, Inc.	650.41	
Lewis & Woodard, Inc.	95.00	
Liberty Int'l. Trucks of N.H., LLC	278.30	
M & F Supply, Inc.	469.30	
Merriam-Graves Corp.	541.76	
Munce's Lubricants	46.51	
N.H. Hydraulics, Inc.	60.00	
N.H., State of	101.73	
News and Sentinel, Inc.	30.50	
North Country Plbg. & Htg.	465.61	
Northern Tire	4,110.50	
Ossipee Mountain Electronics, Inc.	88.79	
P.A. Hicks & Sons, Inc.	350.02	
Pittsburg Homecenter & Lumber	729.30	
Pittsburg Trading Post	49.66	
R.C. Hazelton Co., Inc.	659.82	
Southworth-Milton, Inc.	1,263.64	
Tools Plus Industries	1,085.99	
UniFirst Corporation	265.94	
West Stewartstown Auto Parts	341.45	
Worksafe TCI, Inc.	<u>338.57</u>	49,308.03
ROAD MATERIALS:		
Choquette, Raymond	9,012.50	
Cloutier Sand & Gravel	240.00	
Jeffers, Clark	2,508.86	
Pike Industries, Inc.	<u>5,240.20</u>	17,001.56
EQUIPMENT:		
Carney, Jesse	500.00	
Caterpillar Financial Services Corp.	14,294.45	
Eddie Nash & Sons, Inc.	<u>2,050.00</u>	16,844.45
UTILITIES:		
Public Service of NH	2,116.71	
Verizon	<u>594.59</u>	<u>2,711.30</u>
		\$ 233,953.19

HIGHWAY BLOCK GRANT

ROAD MATERIALS:		
Clarksville, Town of	\$ 714.55	
Columbia Sand & Gravel	1,164.89	
Jeffers, Clark	1,884.00	
Lane-Ballston Spa	8,206.57	
North American Salt	827.87	
Pittsburg Sand & Gravel	7,896.00	
Rancourt, Laurent	8,080.00	
Solutions	<u>12,255.63</u>	\$ 41,029.51

HIRED EQUIPMENT:

Dorman, Walter	1,350.00	
Eastman, Robert	2,137.50	
Gray, Sheldon	2,000.00	
S. Owen Trucking	3,225.00	
Rancourt, Laurent	<u>25,258.00</u>	<u>33,970.50</u>
		\$ 75,000.01

STREET LIGHTING

Public Service of NH		\$ 8,022.36
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SOLID WASTE DISPOSAL/TRANSFER STATION

WAGES:

Beauchemin, Gene	\$ 60.00	
Brunelle, Lawrence	4,777.50	
Hartshorn, Walter	38.19	
Judd, Archie Sr.	8,444.33	
Merrill, Peter	325.00	
Owen, Jimmy	40.00	
Owen, Ronnie	12,927.43	
Robbins, Charles	<u>1,268.21</u>	\$ 27,880.66

MAINTENANCE:

Atlantic Leasing Corp., Inc.	7,305.05	
Basket of Stitches, LLC	55.50	
Bolens Septic & Portable Toilets	900.00	
Ideal Auto Supply, Inc.	196.90	
Isaacson Steel, Inc.	831.90	
Lemire, Larry	40.00	
Owen, Ronnie	124.00	
Owen, Scottie	109.99	
Persons Concrete, LLC	800.00	
Pittsburg Home Center	4.73	
S. Owen Trucking	250.00	
UniFirst Corporation	264.16	
Viking Office Products	19.45	
Warick Management Co., Inc.	<u>830.00</u>	11,731.68

REMOVAL EXPENSE:

AVRRDD Mt. Carberry Landfill - Tipping Fees	24,521.40	
Coos County Recycling Center - Operating Costs	12,552.00	
Lin-Cor Environmental, LLC - Tires	2,452.50	
Normandeau - Container Rental	1,010.00	
- Trucking	16,460.00	
Northeast Resource Recovery Assn. - Tires	<u>488.25</u>	57,484.15

UTILITIES:

Public Service of NH	845.60	
Verizon	<u>486.76</u>	<u>1,332.36</u>
		\$ 98,428.85

SEWER OPERATION & MAINTENANCE

WAGES:

Amey, Arcia	\$ 957.00	
Amey, Paul	3,072.35	
Beauchemin, Gene	504.00	
Kenney, Peter	702.00	
Lapoint, Richard	191.25	
McComiskey, Cathy	500.00	
Merrill, Peter	<u>2,959.12</u>	\$ 8,885.72

TRAINING FEES & TRAVEL EXPENSE:

Merrill, Peter	1,203.90	
N.E. Interstate Water Pollution Control Comm.	<u>270.00</u>	1,473.90

NOTICES:

Jordan Associates	38.00	
News and Sentinel, Inc.	<u>44.00</u>	82.00

WATER TESTS:

Amey, Paul	34.40	
Eastern Analytical, Inc.	924.00	
Judd, Burnham	50.00	
Kimball, Robert	<u>320.00</u>	1,328.40

MAINTENANCE, EQUIPMENT, & SUPPLIES:

AAA Pump Service, Inc.	652.40	
Amey, Paul	125.00	
Beauchemin, Gene	75.00	
Brooks Agway Service	169.87	
C.N. Brown Company	86.54	
Colebrook Feeds	225.00	
D.T.M.	232.48	
Gestco Guy Laflamme, Inc.	305.00	
Green Mountain Electric Supply	51.00	
Ideal Auto Supply, Inc.	358.71	
Les Armatures Coaticook, Inc.	435.42	
Marquis Hardware	98.00	
Northern Tire	190.00	
Pittsburg Homecenter & Lumber	20.15	
Pittsburg Trading Post	9.49	
Postmaster	46.00	
Straw, Bernard	240.00	
UniFirst Corp.	25.32	
USA Blue Book	<u>250.77</u>	3,596.15

UTILITIES:

Public Service of NH	4,051.48	
Verizon	<u>1,218.49</u>	<u>5,269.97</u>
		\$ 20,636.14

WATER SERVICES

WAGES:

Beauchemin, Gene	\$ 108.00	
Brunelle, Lawrence	50.00	
Dorman, Thomas	157.74	
Emerson, Robert	60.00	
Hartshorn, Walter	381.93	
Lapoint, Richard	1,200.00	
McComiskey, Cathy (CDBG)	2,369.06	
Merrill, Peter	338.00	
Owen, Scottie	<u>72.00</u>	\$ 4,736.73

WATER TESTS:

NH, State of - D.E.S. Lab		277.00
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TRAINING FEE:

Northeast Rural Water Association		20.00
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PROPERTY TAXES:

Town of Clarksville		352.00
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MAINTENANCE & SUPPLIES:

Allen Pools & Spas	315.30	
Brooks Agway Service	34.95	
Buteau, Andy	270.00	
M & F Supply, Inc.	2,680.14	
Pittsburg Home Center	188.34	
Pittsburg Trading Post	9.98	
Prehemo, Raymond	30.00	
S. Owen Trucking	480.00	
Warick Management Co., Inc.	<u>785.00</u>	4,793.71

UTILITIES:

Public Service of NH		<u>1,893.31</u>
		\$ 12,072.75

HEALTH

ADMINISTRATION:

Judd, Burnham - Health Officer		\$ 500.00
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HEALTH AGENCIES & HOSPITAL:

Upper Conn. Valley Hospital	\$ 2,400.00	
Upper Conn. Valley Home Health	3,500.00	
Upper Conn. Valley Mental Health & D.S.	<u>1,500.00</u>	<u>7,400.00</u>
		\$ 7,900.00

WELFARE

OVERSEER:

Gray, Robert - Wages	\$ 400.00	
- Mileage	<u>75.00</u>	\$ 475.00

DIRECT ASSISTANCE:

Miscellaneous		1,655.08
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SUPPORT DONATION:

North Country Elderly Programs		275.00
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AGENCY APPROPRIATION:

Tri-County Community Action Program		<u>1,600.00</u>
		\$ 4,005.08

PARKS AND RECREATION

WAGES:

Amey, Arcia	\$ 720.00	
Beauchamp, Arthur	1,060.00	
Beauchemin, Gene	288.00	
Lapoint, Richard	956.25	
Merrill, Peter	117.00	
Owen, Scottie	<u>136.00</u>	\$ 3,277.25

MAINTENANCE & SUPPLIES:

Angwin's Camp Driftwood	34.20	
Atlas PyroVision Productions, Inc.	2,000.00	
Beauchamp, Arthur	400.00	
Bolens Septic & Portable Toilets	1,096.78	
Colebrook Rental, LLC	100.00	
D.T.M.	232.47	
M & F Supply, Inc.	290.00	
Marquis True Value Hardware	18.62	
North Country Flag	39.36	
Owen, Scottie	48.00	
Paper-Rite, Inc.	49.95	
Pittsburg Homecenter & Lumber	55.81	
Sportime	<u>246.36</u>	4,611.55

UTILITIES:

Public Service of NH		<u>659.18</u>
		\$ 8,547.98

OTHER CULTURE AND RECREATION

LIBRARY:

Helen Lord, Library Treasurer		\$ 3,000.00
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PITTSBURG OLD HOME DAY

1,000.00

SUMMER RECREATION:

Jeralds, Tammy	\$ 598.50	
Merrill, Wanda	110.00	
Pittsburg School District	<u>350.91</u>	<u>1,059.41</u>
		\$ 5,059.41

CAPITAL OUTLAY

UTILITY BODY FOR FIRE TRUCK: (War. Art. #4)

Pride America Truck Equipment, Inc.	\$ 10,000.00
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TOWN REVALUATION: (From Capital Reserve Fund)

Avitar Associates of N.E., Inc.	<u>38,000.00</u>
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\$ 48,000.00

PAYMENTS TO CAPITAL RESERVE FUNDS

Trustees of Trust Funds:

Ambulance & Equipment Cap. Res. (From UCVH)	\$ 29,250.00
Police Cruiser Capital Reserve (Warr.Art. #2)	9,000.00
Fire Truck Capital Reserve (Warr.Art. #3)	<u>50,000.00</u>

\$ 88,250.00

PROPERTY TAX REFUNDS

Blais, Madeline E.	\$ 59.00	
Fysh, Brenton	383.00	
Lambert, Bruce	5.00	
LeClaire, Lorne & Joan	108.00	
Pencz, E. David & Debra	<u>61.00</u>	\$ 616.00

TAXES BOUGHT BY TOWN

Norma E. Covill, Tax Collector		\$ 68,410.59
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PAYMENTS TO STATE

Excess State Education Property Tax (2003-Donor Town)		\$ 81,992.00
State Share of Fees Collected - Dog Licenses	\$ 548.50	
- Marriage Licenses	190.00	
- Vital Records	<u>171.00</u>	909.50
		\$ 82,901.50

PAYMENTS TO SCHOOL DISTRICT

2003-2004 APPROPRIATION	\$ 779,265.00	
2004-2005 APPROPRIATION	<u>1,385,000.00</u>	
		\$ 2,164,265.00

COUNTY TAX

Donald M. Bisson, Coos County Treasurer		\$ 784,565.00
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SPECIAL REVENUE PAYMENTS

DUMP CLOSURE

(From: Capital Reserve-\$945.53; Clarksville-\$236.38)		
Dufresne-Henry - Hydrogeological Study		\$ 1,181.91

LAKE CEMETERY

(From Bradley Haynes Memorial Donation Encumbered)		
Arthur Beauchamp - mowing	\$ 71.00	
Brooks Agway Service - weed killer	<u>28.99</u>	\$ 99.99

HOLLOW CEMETERY

(From Warren Haynes Memorial Donation Encumbered)		
Angwin's Camp Driftwood - flowers	\$ 25.20	
McCormack/Whitco Memorials - stone cleaning	<u>374.80</u>	\$ 400.00

N.H. HIGHWAY SAFETY PROJECT GRANT
"PITTSBURG EXTRICATION EQUIPMENT"

(From: State-\$2,500; Firefighters Assn-\$1,575; Police Officers' Assn-\$100; Ambulance Corps-\$1,000)		
Firematic Supply Co., Inc. - extrication tool		\$ 5,175.00

EMERGENCY GENERATOR GRANT

(Encumbered from 2003)

Brunelle, Lawrence - plywood installation	\$ 180.00	
P.A. Hicks & Sons, Inc. - materials	575.68	
Owen, Ronnie - insulating	80.32	
Southworth-Milton, Inc. - generator	<u>16,850.00</u>	\$ 17,686.00

FEMA SNOW REMOVAL ASSISTANCE GRANT

WAGES:

Dorman, Thomas	\$ 535.13	
Hartshorn, Walter	1,054.37	
McComiskey, Cathy	242.78	
Merrill, Peter	<u>1,034.03</u>	\$ 2,866.31

HIRED EQUIPMENT:

Blais, Dennis	182.25	
Brunelle, Lawrence	448.50	
Clogston, Clifton	206.25	
Forest, Raymond	263.25	
Hawes, Ralph	360.75	
Howe, Wayne	281.25	
Judd, Archie	243.75	
Owen, Johnny	467.06	
Puglisi, Brenda	<u>243.00</u>	2,696.06

ROAD MATERIAL:

North American Salt Co.		<u>750.00</u>
		\$ 6,312.37

FEMA ASSISTANCE TO FIREFIGHTERS GRANT

EQUIPMENT:

Action Training Systems, Inc.	\$ 8,421.71	
Coos Auto Supply, Inc.	479.81	
Dube, Richard	1,964.96	
Firematic Supply Co., Inc.	26,979.21	
Fire Tech & Safety of New England	23,814.00	
Frontline Fire & Rescue Equipment	17,652.40	
Ossipee Mountain Electronics, Inc.	2,763.37	
Young, Sidney	<u>345.54</u>	\$ 82,421.00

N.H. DEPT. OF SAFETY HOMELAND SECURITY GRANT

EQUIPMENT:

Bound Tree Medical, LLC	\$ 964.86	
Coos Auto Supply, Inc.	1,251.92	
Dingee Machine Co.	8,122.18	
Ducret's Sporting Goods	79.99	
Firematic Supply Co., Inc.	1,680.60	
Fire Tech & Safety of New England	624.92	
Lab Safety Supply, Inc.	76.51	
Nason Fire & Police Supply	60.00	
Perfection Motorsports & Trailer Sales	<u>11,236.00</u>	\$ 24,096.98

YOUTH EMPLOYMENT/RECREATION GRANT

(From Coos County Human Services)

WAGES:

Bolens, Alisha	\$ 300.00	
Bolens, Eric	300.00	
Foote, Nathan	300.00	
Haley, Kyle	300.00	
Hann, Joseph	300.00	
Jeralsds, Tammy	183.00	
Judd, Sheli	660.00	
Lapoint, Richard	450.00	
Robidoux, Kenneth	270.00	
Sackett, Kyle	<u>300.00</u>	\$ 3,363.00

EXPENSES:

Canaan Little League	50.00	
Colebrook Bambino League, Inc.	475.00	
Lapoint, Richard	<u>112.00</u>	<u>637.00</u>
		\$ 4,000.00

TOTAL PAYMENTS FROM GENERAL FUND **\$ 4,270,615.11**

Catherine E. McComiskey
Catherine E. McComiskey, TOWN TREASURER

SEWER OPERATION & MAINTENANCE FUND

RECEIPTS

BALANCE ON HAND, January 1, 2004 \$ 67,857.69

INCOME DURING YEAR:

Norma E. Covill, Tax Collector:

Sewer Rents - 2003	\$ 625.00
- 2004	17,093.75
Sewer Rent Interest - 2003	62.52
- 2004	34.21

Septage Dumping Fees 3,105.00

Town of Clarksville - Use of Septage Dump 750.00

NH Public Deposit Investment Pool - Interest 740.97


22,411.45

TOTAL RECEIPTS \$ 90,269.14

PAYMENTS

Transferred to General Fund for Payments \$(20,636.14)

BALANCE ON HAND, December 31, 2004 \$ 69,633.00
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Catherine E. McComiskey, TOWN TREASURER


INDIVIDUAL WATER WELLS FEASIBILITY STUDY ACCT.
Community Development Block Grant # 03-066-FSPF

RECEIPTS

<u>BALANCE ON HAND</u> , January 1, 2004	\$ 999.96
<u>INCOME DURING YEAR:</u>	
State of NH - Community Development Block Grant	<u>6,940.00</u>
TOTAL RECEIPTS	\$ 7,939.96

PAYMENTS

Dufresne-Henry - Engineering	\$ 5,939.96
Town of Pittsburg-Admin. Costs Reimb.:	
Administrator's Wages	1,869.06
The News and Sentinel - Public Hrg. Notice	38.50
Preti, Flaherty - Legal Expense.	90.00
Postage	<u>2.44</u>
TOTAL PAYMENTS	<u>\$(7,939.96)</u>
<u>BALANCE ON HAND</u> , December 31, 2004	\$ -0-
(Account Closed)	<u><u>=====</u></u>


Catherine E. McComiskey, TOWN TREASURER

BREMER POND MEMORIAL LIBRARY

RECEIPTS

BALANCE ON HAND, January 1, 2004 \$ 1,558.49

INCOME DURING YEAR:

Town Appropriation	\$ 3,000.00	
Sale of Books	20.00	
Lost Books & Magazines	<u>28.00</u>	
Total Income During Year		<u>3,048.00</u>

TOTAL RECEIPTS \$ 4,606.49

PAYMENTS

Books	\$ 1,217.63
Librarians	1,394.00
Magazines	218.43
Supplies	27.60
Postage & Box Rent	<u>86.67</u>

TOTAL PAYMENTS 2,944.33

BALANCE ON HAND, December 31, 2004 \$ 1,662.16
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Helen Lord, LIBRARY TREASURER


PITTSBURG OLD HOME DAY ACCOUNT

RECEIPTS

BALANCE ON HAND, January 1, 2004		
Checking Account	\$ 4,467.64	
Cash on Hand	<u>50.00</u>	\$ 4,517.64
INCOME DURING YEAR		
Town of Pittsburg Appropriation	1,000.00	
Flea Market Rentals	80.00	
Donations: Ralph Balla (Donated his prize money)	30.00	
Lakeside Crafts for Fishing Derby	15.00	
(Also donated 3 fishing poles for Fishing Derby prizes)		
Fundraisers: Ethan Allen Raffle	264.00	
T-Shirts & Hats	<u>271.00</u>	<u>1,660.00</u>
TOTAL RECEIPTS		\$ 6,177.64

PAYMENTS

Contest Prizes: Cooking			\$ 75.00	
Fishing Derby			28.00	
Floral Arranging			60.00	
Photography			<u>60.00</u>	\$ 223.00
Entertainment: Steven Richard Lindholm			350.00	
NC Community Band, Parade			450.00	
Parker Hill Road			<u>400.00</u>	1,200.00
Expenses: Bolens Septic & Portable Toilets			100.00	
Marlene Cloutier, Tent Rental			150.00	
Jordan Associates (Advertising)			57.00	
Helen Lord (Supplies)			57.08	
The News and Sentinel (Advertising)			66.00	
Judy Roche (M.C.)			<u>25.00</u>	455.08
Parade Prizes: Adults			380.00	
Gold Dollars for Children			<u>23.00</u>	<u>403.00</u>
TOTAL PAYMENTS				\$ 2,281.08
<hr/>				
BALANCE ON HAND, December 31, 2004				
Checking Account			\$ 3,842.56	
Cash on Hand			<u>54.00</u>	<u>\$ 3,896.56</u>
<hr/> <hr/>				


 Cindy M. Dorman
 OLD HOME DAY TREASURER

AUDITORS' REPORT



Five Middle Street
Lancaster, NH 03584
Tel 603.788.4928
Fax 603.788.3830

TRANSMITTAL AND COMMENTARY LETTER

To the Board of Selectmen,
Pittsburg, New Hampshire:

In planning and performing our audit of the financial statements of the Town of Pittsburg, New Hampshire for the year ended December 31, 2003, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

It is our opinion that the Board of Selectmen and employees continue to do an excellent job administering the Town of Pittsburg.

A handwritten signature in cursive script that reads "Dineen & Crane, PLLC".

April 29, 2004

POLICE DEPARTMENT REPORT

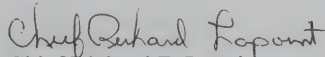
The year 2004 saw an increase in the amount of calls for service for the department. We investigated more crimes against property than in the past years. It appears that along with an increase in substance abuse, we are seeing more crimes of this nature. Camp breaks, residential breaks and theft of property cases are on the rise. This, along with an increase of second homes, has extended our coverage area. It is important that we prepare the department to meet the challenges of the future. This means that we must try to keep up with the latest technology and training. Unfortunately, this is going to require more money and manpower. I will continue to seek as many grants and other sources of income that will keep the cost to a minimum.

Homeland Security is a term that we hear about everyday. We strive to keep up with the intelligence that is available to us in order for us to try and make our town as safe as possible. At the expense of the State, I attended a conference in Albany, New York, where I learned that Homeland Security is something that all police departments, regardless of size, must train for, equip for, and be ready to utilize at any time. The bottom line is that in the not-too-distant future, I feel that Pittsburg will have to explore the possibility of expanding its police force to include another full-time officer.

Officer Clifton Cilley chose to leave us this year. Members of the department continue to attend as much training as possible. Thanks to a generous donation from David and Michelle Forviere, we have upgraded our entire computer system. We now have a secure system that offers state-of-the-art security and protection. Thank you Dave and Michelle for this much needed system. We anticipate applying for a grant to purchase software that will allow our activity to be sent directly to Concord. This will increase our chances for future grants because Concord will now have our crime statistics and will be able to help us justify our future needs.

I want to thank the area Fire, Ambulance, and Rescue Squads for their assistance in 2004. I also want to thank the area Local Police, State Police, NH Fish & Game Officers, the US Border Patrol, and the US Customs and Border Protection for their support and assistance. Thanks to Cindy, for her valuable help as secretary and to Cathy and Judy for answering the phones. Thanks to each of my officers for their continued dedication in a job that places each of them in harms way. Thanks to the Selectmen and to each of you for supporting our efforts in trying to make Pittsburg as safe as possible. In closing, I want to wish the best to all the men and women serving in our armed services and wish them all a safe and speedy return home.

Respectfully,


Chief Richard E. Lapoint

Officer Rick Dube

Officer Ann Marie Marquis

EMERGENCY 911 OFFICE 538-7003 HOME 538-6540 DISPATCH 237-4487

FAX 538-6699

Officer Corey Lord

Officer Dwane Sweatt

Officer Danny Lyons

E-MAIL pburghpd@together.net

FIRE DEPARTMENT REPORT

In 2004 the Department responded to a total of 76 incidents, consisting of structure, vehicle, wild land fires, rescues, false alarms, mutual aid, and medical assistance backup. Looking back a few years, the call volume was between 25-35 per year. As the town grows, so does the type of responses and expectations. Many grants have been obtained thru the state, county, and federal government along with your local tax dollars to purchase equipment to meet these needs and protect your Firefighters, Police, EMS Personnel and guest to the area. Some of the items are a Jaws of Life System, new hose, nozzles, lights, Thermal Imaging Camera and a training library. On Town meeting day, please take the time to STOP, visit, and look over some of these items that you have helped purchase and made Pittsburg a safer community.

A new F-550 Cab and Chassis was purchased by the Pittsburg NH Firefighters Association and given to the town. The body purchased by the town has been installed. The lighting, shelving, and installation of equipment will be done by the dept. and volunteers of the community. The completion of the truck is scheduled for the month of March.

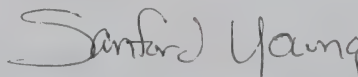
The Safety Awareness Program Risk Watch is entering its third year. This safety program brings outside resource instructors to help teach K-8 in gun safety, water emergencies, choking, drugs, fire prevention and natural disasters. If more information is needed, contact the Risk Watch Team.

Department Vehicles:	Condition:
E-1 1974 GMC 750 Pumper	Poor
E-2 2001 Valley 1500 Pumper	Excellent
E-3 1974 Pioneer 1250 Pumper	Fair
W-1 1979 Dingee Tanker	Good
U-1 Snowmobile Trailer	Good
Polaris Snowmobile	Good
Artic Cat Snowmobile	Excellent

On behalf of the community I would like to THANK the FIREFIGHTERS & FAMILIES for a job well done. On behalf of the department I would like to thank all departments and selectmen for continued support and help. Anyone having concerns or ideas for the Department, PLEASE STOP IN ANYTIME and look around and ask questions. Anyone wishing to join, you may pickup an application at the town office.

“THANK YOU FOR SUPPORTING YOUR VOLUNTEERS”

Respectfully,



Sanford W. Young Chief
Pittsburg Fire Department

PITTSBURG AMBULANCE CORPS REPORT

Well, another year has gone by for the ambulance corps.

The year started out by putting the new 2003 Ford 4wd into service February 2, 2004. We as EMS personnel are very glad to have this vehicle, with more room to work in and more space for equipment and supplies.

In the last year, we have picked up several new attendants through training. We have a new EMT course starting in February. The four corps in the area have adopted a new on-going training to keep up with changes and state regulations.

We handled 139 calls last year, with this we managed to put on 10,000 miles on the new ambulance.

David Parker
President



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however, we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years, we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u># of Fires</u>	<u>Acres</u>			<u>Total Fires</u>	<u>Total Acres</u>
Belknap	61	5.71	Arson	15		
Carroll	57	7.80	Campfire	41	2004	462
Cheshire	17	13.64	Children	12	2003	374
Coos	14	4.14	Smoking	19	2002	540
Grafton	77	78.37	Debris	201	2001	942
Hillsborough	62	10.70	Railroad	1		
Merrimack	104	19.11	Equipment	5		
Rockingham	27	1.26	Lightning	5		
Strafford	30	2.01	Misc. *	163		
Sullivan	13	4.50				


(*Misc: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Forest Fire Warden - Roy Amey
State Forest Ranger - John Accardi

Total Fire Permits Issued for Pittsburg - 950

I would like to thank all Deputy Wardens and Special Wardens for helping make this last summer safe. I would also like to thank all issuing agents for their time and help. Also, thanks to the Pittsburg Fire Department for their cooperation and assistance to make Pittsburg a safer place to live.


 Roy E. Amey
 Fire Warden

CEMETERY TRUST FUNDS
For Fiscal Year Ending December 31, 2004

Establish Date	Name of Trust	Purpose of Trust	Principal Beginning Balance	Interest Earned	With-drawal	Ending Balance
11/21/32	J.W. Baldwin	Baldwin Lot	400.00	108.99	100.00	408.99
02/19/36	J.W. Tabor	Tabor Lot	4,000.00	75.59	32.41	4,043.18
08/25/36	T.F. Johnson	Lizzie Heath	100.00	487.52	-	587.52
08/30/36	J.A. Blanchard	J.A. Blanchard	500.00	1,199.70	200.00	1,499.70
11/08/48	George L. Wood Estate	Theresa Rowell	150.00	69.89	-	219.89
11/10/48	George L. Wood Estate	Napoleon Wood	300.00	251.81	-	551.81
12/15/48	Myron L. Crawford Est.	Myron L. Crawford	250.00	545.71	40.00	755.71
08/21/62	Currier, Gray, Lord, Dalton	Currier & Gray	450.00	225.16	100.00	575.16
07/02/63	Ada M. Baker	George W., Lettie H. & Alice M. Brown	100.00	54.35	-	154.35
01/27/67	Franklin W. Baldwin	James W. Baldwin	300.00	125.07	100.00	325.07
07/12/68	Lucy A. Hall	David Hall	250.00	233.43	-	483.43
09/29/69	Barney Hall	Fred Hall/Joe Roby	500.00	991.89	100.00	1,391.89
06/22/71	Mary Coates Crawford	Edgar Crawford	250.00	401.21	30.00	621.21
06/22/71	Velma H. Gray	Harry Hibbard	400.00	749.48	100.00	1,049.48
07/01/72	Lottie Rancloes Estate	Francis G. Rancloes	200.00	154.86	-	354.86
02/22/73	Pearl M. Blanchard	Augustus H. Blanchard	5,000.00	12,355.24	500.00	16,855.24
06/02/73	Alice Young	Clayton F. Young	250.00	232.56	-	482.56
06/02/73	Alice Young	Roy J. Young	250.00	266.42	-	516.42
06/02/73	Alice Young	Burt Hall	250.00	293.33	-	543.33
08/07/73	Rena Scott	Mary J. & James E. Hilliard	300.00	755.74	-	1,055.74
07/14/75	Lilla Aldrich Coates	Fred Aldrich	300.00	467.36	55.00	712.36
08/26/75	Mrs. William Wentworth	Joshua Farnsworth & Edwin & Ray Schoff	475.00	296.98	-	771.98
10/17/77	William L. Terrill	Perley A. Terrill	250.00	195.66	-	445.66
10/10/79	Lucy Hall	Harry Hall	200.00	290.50	-	490.50
10/10/79	Lucy Hall	Charles Brainard	200.00	290.50	-	490.50
10/10/79	Lucy Hall	Edward Blodgett	200.00	323.16	-	523.16
10/13/79	Thomas Rancloes	Thomas Rancloes	200.00	281.35	-	481.35
10/13/79	Dorothy S. Amey	Amey Lots	300.00	138.41	-	438.41
02/10/82	Christie & Arthur Johnson	Hiram B. Schoff	200.00	254.17	75.00	379.17
02/10/82	Christie & Arthur Johnson	Willie E. Johnson	300.00	395.75	-	695.75
12/23/97	Parker K. & Verha G. Day	Parker & Verna Day	200.00	52.38	-	252.38
12/30/98	Paul & Alta Clogston	Hollow Cemetery	500.00	96.44	30.00	566.44
12/31/99	Arthur & Iva Scott	Arthur & Iva Scott	500.00	68.76	50.00	518.76
TOTAL CEMETERY FUNDS			18,025.00	22,729.37	1,512.41	39,241.96

SUMMARY REPORT OF TRUSTEES OF TRUST FUNDS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 2004

Fund	Beginning Balance	New Funds	Interest Earned	Withdrawals	Ending Balance
CAPITAL RESERVE FUNDS					
Ambulance & Equipment	\$28,159.74	\$29,250.00	\$546.85	\$0.00	\$57,956.59
Fire Truck	28,699.82	50,000.00	283.65	0.00	78,983.47
Highway Heavy Equipment	1,328.44	0.00	12.59	0.00	1,341.03
Police Cruiser	9,481.81	9,000.00	93.69	0.00	18,575.50
TOTAL CAPITAL RESERVE FUNDS	\$67,669.81	\$88,250.00	\$936.78	\$0.00	\$156,856.59
EXPENDABLE TRUST FUNDS					
Dump Closure	\$7,486.57	\$0.00	\$73.76	\$945.53	\$6,614.80
Gayle Carr Trust	32,728.43	0.00	323.41	0.00	33,051.84
Town Revaluation	38,302.34	0.00	370.05	38,000.00	672.39
TOTAL EXPENDABLE TRUST FUNDS	\$78,517.34	\$0.00	\$767.22	\$38,945.53	\$40,339.03
NON-EXPENDABLE TRUST FUNDS					
Cemetery Funds	\$40,359.29	\$0.00	\$395.08	\$1,512.41	\$39,241.96
Thomas Judd Highway Fund	1,753.26	0.00	17.11	0.00	1,770.37
TOTAL NON-EXPENDABLE TRUST FUNDS	\$42,112.55	\$0.00	\$412.19	\$1,512.41	\$41,012.33
TOTAL ALL FUNDS	\$188,299.70	\$88,250.00	\$2,116.19	\$40,457.94	\$238,207.95

Robertha J. Covill
Robertha J. Covill

Roy E. Amey
Roy E. Amey

David G. Covill
David G. Covill

TRUSTEES OF TRUST FUNDS

BIRTHS

BIRTHS REPORTED FOR THE TOWN OF PITTSBURG, NEW HAMPSHIRE DURING 2004

DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
May 26	Gavin Martin Gleason	Michael Gleason	Monica Evans	Lebanon, NH
June 9	Carter Jeffrey Prehemo	Jeffrey Prehemo	Megan Prehemo	Lancaster, NH
June 9	Garrett Joshua Lassonde	Kevin Lassonde	Stephanie Lassonde	Lancaster, NH
June 18	Caleb James Guilmette	Jeremy Guilmette	Ann Guilmette	Lancaster, NH
July 14	Paris Hannah Florence Davis	Peter Davis	Tracy Davis	Lebanon, NH

MARRIAGES

MARRIAGES REPORTED FOR THE TOWN OF PITTSBURG, NEW HAMPSHIRE DURING 2004

DATE OF MARRIAGE	NAME AND SURNAME OF GROOM AND BRIDE	PLACE OF RESIDENCE OF EACH
June 19	Richard E. Lapoint Rachel M. Whiting	Pittsburg, NH Atkinson, NH
July 10	William F. Bolens Brandy L. Estes	Pittsburg, NH Pittsburg, NH
July 26	John R. Marcinkevicz Melissa R. Pfaff	Pittsburg, NH Pittsburg, NH
August 15	Michael F. Gleason Monica C. Evans	Pittsburg, NH Pittsburg, NH
November 9	Bertram E. George M.J. Frey	Colebrook, NH Pittsburg, NH

DEATHS

DEATHS REPORTED FOR THE TOWN OF PITTSBURG, NEW HAMPSHIRE DURING 2004

DATE OF DEATH	NAME OF DECEASED	PLACE OF DEATH	NAME OF FATHER	MAIDEN NAME OF MOTHER
January 12	Bessie Furgerson	Colebrook, NH	William Heath	Eva Brown
January 19	Charles Baker	Colebrook, NH	Edward Baker	Grace Tatro
February 2	Elsie Farley	Pittsburg, NH	Albert Erxleben	Blanche Drake
March 29	Una Beauchemin	W. Stewartstown, NH	Victor Furgerson	Elsie Kidder
March 30	Charles Robbins	Colebrook, NH	Charles Robbins	Annie Brunette
May 25	Albert Berry	Meredith, NH	Albert Berry	Edith Whitehouse
September 13	Phebe Roix	Colebrook, NH	John Adams	Cordie Cox
September 19	Elizabeth vonDohrmann	Colebrook, NH	Frederick Taeger	Kathleen Byrne
October 11	Katherine Mousseau	Nashua, NH	Karl Smith	Alice Keyser

