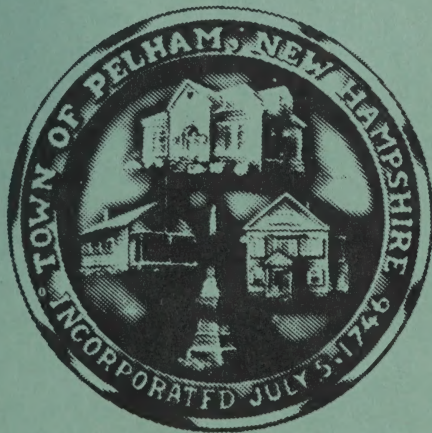


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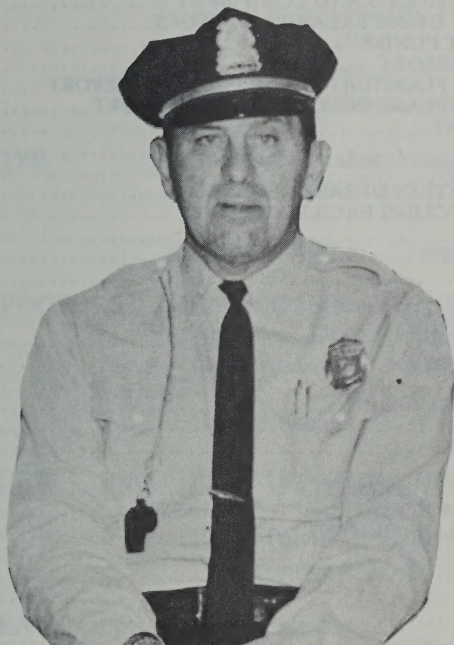
Town of
PELHAM
New Hampshire



1982
ANNUAL REPORTS

DEDICATION

The 1982 Town Report is dedicated to Captain (Retired) Frank C. (Boots) Foisie for over fifty years of service to the Town of Pelham and its people.



Captain Foisie joined the Police Department in March of 1929. He was promoted to Captain in 1940 and held that rank until his retirement in June of 1982. In addition to his 53 years on the police force, "Boots" has also served the Town as Dog Officer, Fire Warden and Fireman. He has also been on the Building Committee for each of Pelham's schools: Sherburne, Memorial and the High School. He is a co-founder of the Pelham Police Relief Association.

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TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT	James Hardy Marianne Thompson Claire Plomaritis
BOARD OF SELECTMEN	Peter R. Flynn, Chairman, 1983 Harold V. Lynde, Jr., 1984 Albert S. Greenhalgh, 1983, resigned 10/1/82 Alice Kirby, 1984 Herbert Richardson, Jr., 1985 Raymond Cashman, appointed 10/12/82
ADMINISTRATIVE ASSISTANT	Thomas J. Mahon, resigned 12/3/82 Brian V. McKinley, 12/20/82
MODERATOR	Philip Currier
BUILDING INSPECTORS	Robert G. Edwards, Building Insp. Andrew J. Dow, Electrical Insp. George Elston, Plumbing Insp.
DOG OFFICER	Doris Heneault
HEALTH OFFICER	Richard I. Anderson, D.M.D. resigned 3/1/82 Nancy Adrien, appointed 4/27/82 Philip Thivierge, Deputy Health Officer, appointed 4/27/82
HIGHWAY AGENT	George Neskey
SUPERVISORS OF THE CHECKLIST	Dorothy A. Hardy, 1988 Richard Derby, 1984 Avis Fairbanks, 1986
TAX COLLECTOR	Cheryl B. Rossi, 1984
TOWN CLERK	Cheryl B. Rossi, 1984
TOWN TREASURER	Roger Clermont, resigned 1/1/82 Charlene Takesian, 1984
WELFARE AGENT	Thomas J. Mahon, resigned 12/3/82 Maureen A. Allen, Deputy, resigned 11/9/82 Doreen Strawbridge, Deputy appointed 11/9/82
RECREATION DIRECTOR	Denis J. Finn

RECREATION
COMMISSION

Michael E. Jones, Chairman, 1985
Edmond Bisson, resigned 8/10/82
Jacquelyn Messina, appointed 8/24/82
to 1985
Donald Guilbeault, Jr., resigned 11/16/82
Gary Tesch, resigned 3/82
Timothy J. Wholey, 1984
Lois Estell, appointed 3/30/82 to 1984
Richard "Scott" Werner,
appointed 11/30/82 to 1983

CIVIL DEFENSE DIRECTOR Chief Edmund Lapoint

DEPUTY DIRECTORS William Collis – Police Dept.
E. David Fisher – Fire Dept.

FIRE DEPARTMENT

Chief & Warden Edmund L. Lapoint

Deputy Chiefs Willis Atwood
Raymond Cashman
E. David Fisher

Captain George Garland

Lieutenants Daniel Atwood
Philip Colburn

Secretary Maureen McNamara

Firefighters Lynda Ahern
Orie Allen
Stephen Amero
Russell Boland
James Chickering
Richard Clermont
Albert Cote
Maurice Danis
Richard Derby
Allen Farwell
Robert Fletcher
Peter Flynn
Dennis Giangregorio
Kevin Gordon
Cheryl Grammont
Robert Grillo
Charles Hobbs
Marc Martin

Daniel Mearls
Richard Melanson
William Melanson
Gregory Minnon
Diane Mullaney
Arthur Nobrega
Russell Sawyer
David Slater
Gene Soares
Donna Sweitzer
Brendon Wood
Karen Zabel

Honorary Deputy Chief

Richard Vinal

POLICE DEPARTMENT OFFICERS/EMPLOYEES — 1982

Chief William Collis
Sergeant Russell Hartley
Sergeant Michael Ogonowski
Sergeant Dennis Boucher

Officer Eugene Briggs
Officer Dennis Lyons
Officer Richard Young
Officer Evan Haglund
Officer Roger Matte
Officer Michael Ogiba

Dispatchers

Robert Blanchette, Jr.
Russell Boland, Jr.
Dorothy Hardy

Part-time Dispatchers

Mary Fancy
Gary Fischer
Donna McKinnon
Diane Mullaney
Donna Sweitzer (Resigned 09-29-82)
Devena Thomas (Resigned 09-28-82)

Special Officers

James Cosgro
Robert Deschene
Joseph Gauthier, Jr.
C. Warren Herbert

Robert Matthews
Neal Murphy
Garry Schneider
Roy Silloway
Frank Trouville
Carl Trull
Frank Foisie, Captain (Retired 04-01-82)
Maurice Nantel (Retired 04-01-82)
Willis Atwood (Resigned 09-27-82)
Herbert Richardson (Retired 04-01-82)

Records Clerk

Glennie Edwards

Secretary

Janine Goupil
Patricia Murphy (Resigned 03-31-82)

**INCINERATOR
SUPERINTENDENT**

Albert S. Greenhalgh

BOARD OF ADJUSTMENT

Willis Atwood, Chairman
George Garland, resigned 12/21/82
Joanne Langdon, Clerk
Robert Schneider
James O'Leary, Vice Chairman
William Tarmey, Appointed 12/21/82
Arlene Gordon, Alternate
Elizabeth Cusson, Secretary

BUDGET COMMITTEE

John Lavallee, Chairman
Robert Dailey, Secretary
Norman Lawrence, resigned 11/82
Thomas Kirbv
Robert Fisher, Vice Chairman
John Moore
Dennis Viger
Russell Harris
Joseph Gauthier, Jr.
Frederick Houle, appointed 12/13/82
Chris Sintros, School Rep.
Maureen Allen, Alt. School Rep.
Harold V. Lynde, Sel. Rep.
Elizabeth Cusson, Secretary

PLANNING BOARD

Barbara Urbielonis, Vice Chairman
Carolyn Law, Sec.
Walter Remeis
William Gordon
Gerald Bourque, resigned 1/1/82
Paul Scott, resigned 10/19/82
Peter Flynn, Sel. Rep.
Alice Kirby, Sel. Rep.
Laurie Collis, resigned as permanent member,
appointed as alternate 9/14/82
Edmund Gleason, appointed 9/14/82
Joseph R. Gauthier, Jr., appointed 11/9/82
William Scanzani, alternate,
appointed 9/14/82

SENIOR CITIZENS

Sophie Barton, Pres.
Edward Mellen, Vice Pres.
Richard Oliver, Treas.
Terry Oliver, Sec.

TRUSTEES OF TRUST FUNDS

Lawrence R. Major, Sr. (3/31/85)
William McDevitt, resigned 11/30/82
James Cosgro (3/31/83)

CEMETERY TRUSTEES

Austin T. Burns (1983)
Richard W. Derby (1983)
Donald E. Foss (1985)
Daniel Atwood (1984)
John Lawlor, Jr. (1984)
Charles W. Herbert (1985)

LIBRARY DIRECTOR

Margaret E. Marshall

LIBRARY TRUSTEES

Maryann E. Bennett, Chairman (1983)
Donna Pitts, Clerk, resigned 9/82
John Grenda (1985)
Michael McNamara (1984)
Roger Hardy (1983)
John Ogonowski (1985)
Robert Coffill, appointed 9/28/82

CONSERVATION COMMISSION

Michael E. Jones, Chairman
Paul Martakos, Treasurer
Donna Grajeda
Paul Dadak
Cathy Somma, Secretary
Alice Kirby, Selectmen's Representative

**NASHUA REGIONAL
PLANNING COMM.**

Joanne Langdon

**NASHUA REGIONAL MEDICAL
EMERGENCY SERVICES**

E. David Fisher

**CABLE TELEVISION
ADVISORY COMMITTEE**

Michael E. Jones, Chairman
Charles Richard
Richard Masse, Secretary-clerk
Richard Hagan
Dan Sullivan
James Bonomo
Mabel Walterbach

UTILITIES COMMITTEE

Harold V. Lynde, Chairman
Carol Hubbard
Stuart Robertson
Charlene Takesian

BOARD OF SELECTMEN 1982 ANNUAL REPORT

To the Residents of Pelham:

Town departments operated within the total Town budget for only the third time since 1970. The assessment for Hillsborough County was the largest in recent history, while reimbursements from the State were reduced. Despite these obstacles, the Town showed good fiscal sense in its budgeting and spending. For 1982, total Town appropriations including the Special Town Meeting were \$1,617,540.00 Total spending plus carryover of Warrant Articles total \$1,600,238.20, for an unaudited surplus of \$17,301.80 for 1982.

During 1982, the revaluation ordered by the State was completed. This was incorporated in the tax bills which were sent out during early December. In order to manage this new tax base in a more professional and responsive manner, a full-time position for a Town Assessor has been established. Mrs. Maureen Allen has been appointed to this position as of 1/1/83. A related matter was the Board's decision to adopt semi-annual billing for tax collection. This was done in order to improve the Town's cash flow and to eliminate the need to borrow in anticipation of tax revenues, which has increased significantly in the last few years. The first semi-annual tax bill will be sent by June 1, 1983.

1982 was another year of significant changes in Town personnel. In addition to his responsibility for the Incinerator/Recycling Facility, Mr. Albert Greenhalgh was appointed as the Superintendent of Town Buildings. In order to reduce the maintenance backlog and to upgrade custodial services in Town buildings, Mr. Arnold Alexonis has been hired as the full-time Custodian as of 10/19/82. During the first three months of his employment, the Town has realized over \$3,000.00 in maintenance cost savings.

Mr. Greenhalgh resigned from the Board of Selectmen as of 10/1/82. Mr. Raymond Cashman was appointed to the Board to fill the unexpired portion of Mr. Greenhalgh's term.

Mr. Thomas Mahon, who had served as the Administrative Assistant for several years, resigned to accept another position. Mr. Brian McKinley was appointed to replace him on December 20, 1982.

Mrs. Nancy Adrien was appointed as Health Officer in April of 1982, to fill the vacancy created by Dr. Anderson's resignation.

During the year, 1 policeman and 10 firemen were appointed to fill vacancies in the respective departments.

New ordinances were adopted to regulate alarm systems, traffic on Old Bridge Street, and landfill activities within the Town.

We have also finally seen the completion of the Sherburne Road project, for which funds were appropriated at several successive Town Meetings, and were supplemented by State funds.

The Board will continue to emphasize the professionalism within the operations of Town government. The matters reviewed above are intended to be an overview of the kinds of issues with which the Board deals during the year. We wish to acknowledge the efforts and contributions of the department heads and employees, and the individuals who have served on Town Board, Committees and Commissions.

The Board looks forward to working with and serving the residents of the Town.

Respectfully submitted,
submitted,
Peter R. Flynn, Chairman
Harold V. Lynde, Jr.
Alice R. Kirby
Herbert Richardson, Jr.
Raymond Cashman

TAX RATE PER \$1,000 VALUATION

	Total	School	Town	County
1970	36.80	29.10	5.90	1.80
1971	40.80	33.40	6.00	1.40
1972	47.90	39.20	7.20	1.50
1973	50.00	39.90	8.50	1.60
1974	52.00	43.70	6.80	1.50
1975	57.70	46.10	9.60	2.00
1976	56.80	46.90	7.10	2.80
1977	59.80	50.00	7.60	2.20
1978	57.00	45.80	8.60	2.60
1979	54.00	42.40	8.70	2.90
1980	66.30	55.90	7.00	3.40
1981	70.90	56.00	11.60	3.30
1982	25.50	19.60	4.60	1.30

INVENTORY OF VALUATION

Land	\$ 70,943,926.00
Buildings	116,142,570.00
Private Water Supplies	140,450.00
Gas (Tenneco, Inc.)	3,211,000.00
Electric	
Granite State	2,131,300
N.E. Power	1,099,800
Public Service of N.H.	<u>93,680</u>
Total Electric	3,324,780.00
House Trailers & Mobile Homes	<u>9,450.00</u>
Total Valuation Before Exemptions	193,772,176.00
Blind Exemptions (5)	75,000
Elderly Exemptions (118)	1,510,000
Solar/Wind Power Exemptions (7)	15,000
Wood Heating Exemption (11)	<u>27,500</u>
Total Exemptions Allowed	<u>1,627,500.00</u>
Net Valuation on Which Tax is Computed	192,144,676.00

STATEMENT OF APPROPRIATIONS

Total Town Appropriations	1,567,540.00
Total Revenues & Credits	798,135.00
Net Town Appropriations	769,405.00
Net School Appropriations	3,893,507.00
County tax Assessments	250,680.00
Total of Town, School and County	4,913,592.00
Deduct Business Profits Tax Reimbursements	166,286.00
Add War Service Credits	39,400.00
Add overlay	112,983.00
Property taxes to be Raised	4,899,689.00

Tax Rate: \$25.50 per \$1,000.00

AUDITOR'S OPINION

We have examined the combined financial statements and the combining, individual fund and account group financial statements of the Town of Pelham, New Hampshire as of and for the year ended December 31, 1981, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining, individual fund and account group financial statements referred to above present fairly the financial position of the Town of Pelham, New Hampshire at December 31, 1981, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining, individual fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Pelham, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining, individual fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

In connection with our examination we also (1) made a study and evaluation of the Town's system of internal accounting control, (2) performed tests of compliance with the Revenue Sharing Act and regulation as required by Sections II.C.3 and III.C.3 of the "Audit Guide and Standards for Revenue Sharing and Antirecession Fiscal Assistance Fund Recipients" (guide) issued by the Office of Revenue Sharing, U.S. Department of the Treasury and (3) compared the data of the Bureau of Census Form RS-8 to records of the Town of Pelham as required by Section II.C.4 of the "Guide".

Based on these procedures we noticed no instance of non-compliance with the regulations and no material differences between Census data on Form RS-8 and the records of the Town of Pelham for the fiscal year ended December 31, 1981.

Killion, Plodzik & Sanderson

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS

	LEVIES OF		
	1982	1981	1980
DEBITS			
Uncollected Taxes – Jan. 1, 1982:			
Property Taxes		\$559,163.61	
Resident Taxes		7,060.00	\$ 360.00
Land Use Change Taxes		0	
Yield Taxes		0	
Taxes Committed to Collector:			
Property Taxes	\$4,819,687.85		
Resident Taxes	46,910.00		
Land Use Change Taxes	7,600.00		
Yield Taxes	1,559.24		
Added Taxes:			
Property taxes	3,686.32	1,581.07	
Resident Taxes	7,490.00	990.00	
Overpayments:	0	0	
Interest Collected on Delinquent Property Taxes:	506.91	21,889.87	
Penalties Collected on Resident Taxes:	180.00	570.00	6.00
TOTAL DEBITS	<u>\$4,887,620.32</u>	<u>\$591,254.55</u>	<u>\$ 366.00</u>

SUMMARY OF WARRANTS

	LEVIES OF		
	1982	1981	1980
CREDITS			
Remittances to Treasurer			
Property Taxes	\$3,846,481.80	\$558,790.89	
Resident Taxes	47,990.00	5,500.00	60.00
Yield Taxes	185.00		
Land Use Change Taxes	7,600.00		
Interest Collected			
During the Year	506.91	21,889.87	
Penalties on Resident Taxes	180.00	570.00	6.00

Abatements Made During the Year			
Property Taxes	18,193.99	1,953.79	
Resident Taxes	790.00	2,410.00	280.00
Uncollected Taxes – Dec. 31, 1982			
Property Taxes	958,698.38		
Resident Taxes	5,620.00	140.00	20.00
Yield Taxes	1,374.24		
TOTAL CREDITS	\$4,887,620.32	\$591,254.55	\$ 366.00

SUMMARY OF TAX SALES ACCOUNTS

	LEVIES OF		
	1981	1980	1979
DEBITS			
Unredeemed Taxes – Jan. 1, 1982		\$ 96,695.98	\$16,638.98
Taxes Sold to the Town – April 30, 1982	\$192,540.70		
Interest Collected After Sale	4,017.36	8,467.65	4,938.84
Redemption Costs	541.25	288.25	144.50
TOTAL DEBITS	\$197,099.31	\$105,451.88	\$21,722.32
CREDITS			
Remittances to Treasurer			
Redemptions	\$ 90,952.62	\$ 49,667.96	\$16,397.44
Interest & Costs After Sale	4,558.61	8,755.90	5,083.34
Abatements During the Year	1,676.32		241.54
Deeded to the Town			
Unredeemed Taxes – Dec. 31, 1982	\$ 99,911.76	\$ 47,028.02	
TOTAL CREDITS	\$197,099.31	\$105,451.88	\$21,722.32

Respectfully submitted,
Cheryl B. Rossi
Tax Collector

TREASURER'S REPORT

Gross Receipts 1982		
Tax Collector		
1982 Property Taxes	\$3,846,481.80	
1982 Resident Taxes	47,990.00	
1981 Property Taxes	558,790.89	
1981 Resident Taxes	5,500.00	
Interest	40,749.63	
Other Income	8,646.00	
Tax Sales	157,018.02	
Total Receipts Tax Collector		\$4,665,176.34
Town Clerk		
Auto Registrations	\$ 249,189.00	
Dog Licenses	2,928.35	
Vital Statistics	3,529.00	
Other Income	2,945.50	
Total Receipts Town Clerk		\$ 258,591.85
Selectmen's Office		
Revenue Sharing	\$ 65,224.00	
Interest on Investments	35,281.07	
Bond-Fire Truck	65,000.00	
Tax Anticipation Notes	2,000,000.00	
Incinerator	13,417.64	
Ambulance	11,264.00	
Licenses & Permits	14,523.15	
State of New Hampshire	331,289.98	
Federal Grant	1,638.08	
Sale of Town Property	763.00	
Bond Redeemed	1,000.00	
Pelham District Court	7,912.67	
Other Receipts	131,874.93	
Total Receipts Selectmen's Office		\$2,679,188.52
Total 1982 Receipts		\$7,602,956.71
Cash Disbursements 1982		
Tax Anticipation note payment	\$2,000,000.00	
Purchase of Fire Truck	65,000.00	
Selectmen's orders paid	1,983,829.72	
Transfer to School District	3,479,939.33	
Tax Purchases	192,540.70	
Cash on hand 1/1/82		\$1,295,832.74
Cash on hand 12/31/82		\$1,177,479.70

**FIRST SESSION
ANNUAL TOWN MEETING
MARCH 9, 1982
MEMORIAL SCHOOL**

Before the opening of the meeting all ballot boxes were inspected and sealed, required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Barbara Smith, Marilyn Grimard, Stephanie Tremblay, Janice Koch, Charlotte Vautier, Susan Kolifraith and Joyce Messineo.

Acting Moderator Philip R. Currier opened the Annual Town Meeting at 7:03 am by reading the warning of the meeting and Articles 1 thru 8 which were to be acted upon by ballot vote. Philip R. Currier, School Moderator, opened that portion of the meeting. Polls opened at 7:05 am. Voting continued throughout the day and the polls were closed at 8:00 pm. After sorting and counting the ballots, the Acting Moderator announced the following results:

1345	Regular Ballots Cast
23	Absentee Ballots Cast
1368	Total Ballots Cast

SELECTMAN

(One for Three Years)

George Decelle	21	
Leo J. Leclerc	147	
Herbert D. Richardson, Jr.	507	* Elected
Paul R. Scott	345	
William J. Tarmey	323	

TREASURER

(One for Two Years)

Write-ins

Charlene F. Clermont	1043	* Elected
Russell Harris, Jr.	1	
Michelle Scott	1	
Herbert Richardson, Jr.	1	
Herbert Currier	1	

TRUSTEE OF THE TRUST FUNDS

(One for Three Years)

Write-ins

Lawrence R. Major, Sr.	1032	* Elected
Jim Richardson	1	

TRUSTEE OF THE TRUST FUNDS

(One for Two Years)

Write-ins

William J. McDevitt	1030	* Elected
Misc.	1	
Andrew Talant	1	
Ed Mellen	1	
Larry Major	1	
Joyce Mason	1	

LIBRARY TRUSTEE

(Two for Three Years)

Robert B. Coffill	539
John J. Grenda	646 * Elected
John A. Ogonowski	759 * Elected
Write-ins	
Jane Edwards	1
Carla Bordeleau	1

LIBRARY TRUSTEE

(One for One Year)

Roger Hardy	835 * Elected
Arthur T. MacDougall	296
Write-ins	
Carla Hobbs	1

CEMETERY TRUSTEE

(Two for Three Years)

Donald E. Foss, Sr.	1002 * Elected
Charles W. Herbert	975 * Elected
Write-ins	
Leo Leclerc	1
Clifton Hayes	1

BUDGET COMMITTEE

(Three for Three Years)

A. Russell Harris, Jr.	1013 * Elected
Norman B. Lawrence	803 * Elected
Dennis E. Viger	852 * Elected
Write-ins	
Robert Forget	1
Phil Labranch	2
Dave Foisie	1
Ralph Boutwell	1
Charles Donahue	1
Jim Powers	1
Paul Scott	1
Duke Vautier	1

BUDGET COMMITTEE

(One for Two Years)

Joseph R. Gauthier, Jr.	935 * Elected
Write-ins	
Misc.	2
David Foisie	1
Howdy Doody	1
Robert J. Forget	1

BUDGET COMMITTEE

(One for One Year)

John R. Moore	959 * Elected
Write-ins	
Joseph Gauthier, Jr.	1
Paul Scott	1
Robert Forget	1

MODERATOR

(One for Two Years)

Philip R. Currier	1081 * Elected
Write-ins	
Philip McColgan	2
Russell Harris	1

SUPERVISOR OF THE CHECKLIST

(One for Six Years)

Mary C. Barrett	344
Dorothy A. Hardy	926 * Elected
Donald Brock	1

Write-ins

QUESTION 1 Shall we adopt the provisions of RSA 72:43-f for the Adjusted Elderly Exemptions from property Tax? (Increases the amount of the exemption, reduces the asset limitations, and exempts the person's residence from the total assets.)

Yes	959	* Voted	No	262
-----	-----	---------	----	-----

QUESTION 2 Shall we adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with solar energy heating or cooling system which exemption shall be in an amount of 100% of the cost of the said solar system up to a limit of \$10,000?

Yes	602	* Voted	No	599
-----	-----	---------	----	-----

QUESTION 3 Shall we adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a wind powered energy system which exemption shall be in an amount of 100% of the cost of said wind energy system up to a limit of \$10,000?

Yes	595	No	598	* Voted
-----	-----	----	-----	---------

QUESTION 4 Shall we adopt the provisions of RSA 72:70 for a property tax exemption on real property equipped with a wood heating energy system which exemption shall be in an amount of 100% of the cost of said wood heating energy system up to a limit of \$3,000?

Yes	682	* Voted	No	518
-----	-----	---------	----	-----

QUESTION 5 Are you in favor of the adoption of the amendment to the building code as proposed by the Pelham Planning Board?

Yes	478	No	562	* Voted
-----	-----	----	-----	---------

QUESTION 6 Do you favor adoption of the town manager plan as provided in Chapter 37 of the Revised Statutes Annotated?

Yes	259	No	790	* Voted
-----	-----	----	-----	---------

QUESTION 7 Shall the government of the police department of the Town of Pelham be entrusted to a police commission?

Yes	359	No	817	* Voted
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QUESTION 8 If so, shall such police commissioners be chosen by:

(a) Popular election at town election:	569	NA
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(b) Appointment of the governor with consent of the council?	108	NA
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Ballots were sealed (used and unused) according to law and turned over to the Town Clerk for preservation at 12:01 am.

Cheryl B. Rossi
Town Clerk

**SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL
MARCH 13, 1982**

Acting Moderator, Philip R. Currier opened the second session of the 1982 Town Meeting at 9:30 A.M. Margery Nickerson led the group in the Pledge of Allegiance to the Flag. Mr. Currier then recognized all non-registered voters and cautioned them that they were not to take part in the meeting.

ARTICLE 1 through 8 Acted upon at the polls on Election Day.

ARTICLE 9 Moved and seconded. Passed in the affirmative.

ARTICLE 10 (Prepayment of taxes) Moved and seconded. Passed in the affirmative.

ARTICLE 11 (Borrow money in anticipation of taxes) Moved and seconded. Passed in the affirmative.

ARTICLE 12 (Budget) Held in abeyance till final money figure approved.

SERIES 100—TOWN OFFICERS SALARIES

Moved and seconded. Passed in the affirmative. **\$23,700.00**

SERIES 101—TOWN OFFICERS EXPENSES

Moved and seconded. Passed in the affirmative. **\$69,078.00**

SERIES 102—TOWN CLERK

Moved and seconded. Passed in the affirmative. **\$10,787.00**

SERIES 103—TAX COLLECTOR

Moved and seconded. Harold V. Lynde amended the figure to \$11,768.00. Seconded. Amendment failed. Cheryl Rossi then amended the figure to \$11,237.00. Vote on this amended figure passed in the affirmative. Hand vote—58 yes and 53 no. **\$11,237.00**

SERIES 104—TREASURER

Moved and seconded. Passed in the affirmative. **\$ 250.00**

SERIES 105—BUDGET COMMITTEE

Moved and seconded. Passed in the affirmative. **\$ 950.00**

SERIES 106—BUILDING INSPECTOR

Moved and seconded. Harold Lynde amended the figure to \$16,490.00. Seconded. He explained that the purpose was to hire a full-time official in place of the three present part-time inspectors. John Lavallee spoke in opposition. Alice Kirby explained the positions of the Code Enforcement Officers in nearby towns and strongly urged the voters to vote in the affirmative on this amendment. After much discussion debate closed. Vote on the figure as amended was defeated. Passed in the affirmative on the original figure. **\$ 8,690.00**

SERIES 107—TRUST FUNDS

Moved and seconded. Passed in the affirmative. **\$ 1,525.00**

SERIES 108—CONSERVATION COMMISSION

Moved and seconded. Passed in the affirmative. **\$ 1,045.00**

ARTICLE 13 (Prime Wetlands Survey) (Recommended by the Budget Committee)

Moved and seconded. Alice Kirby amended the Article as follows: To see if the town will vote to appropriate the sum of \$950.00 for a Prime Wetlands Survey to be supervised by the Conservation Commission and to raise \$259.21 by taxes and to authorize the withdrawal of \$549.79 or the unexpended balance of the Special Conservation Fund, and to authorize the withdrawal of \$150.00 from the Elm Tree Account to be used as off-sets to this appropriation. Seconded. Passed in the affirmative as amended. **\$ 950.00**

SERIES 109—WELFARE

Moved and seconded. Passed in the affirmative. **\$ 50.00**

SERIES 110—ELECTIONS

Moved and seconded. Mr. Lavallee explained that there would be three elections and possibly a special town meeting causing the increase. Passed in the affirmative. **\$ 2,500.00**

SERIES 111—COURT

Moved and seconded. Passed in the affirmative. **\$ 8,500.00**

SERIES 112—TOWN BUILDINGS

Moved and seconded. John Langan amended the figure to \$33,720.00. Seconded. Hal Lynde and Tom Kirby spoke in opposition of the amended figure explaining that the money in point .10 was for energy saving measures and would save money in the long run. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative. **\$39,670.00**

ARTICLE 14 (Roof on apparatus room of Fire/Police Station) (Recommended by the Budget Committee)

Moved and seconded. Much discussion was generated by the type of roof and what type of guarantee there would be on it. Mr. Lynde explained that there would be a ten year guarantee. Question called. Vote on the article passed in the affirmative. **\$ 7,000.00**

ARTICLE 15 (Repairs at Police Station) (Recommended by Budget Committee)

Moved and seconded. Police Chief Collis explained the need for this expense. It would be spent for cell room repairs, gas pump enclosure and a switch for activation of the generator. Much discussion followed. Debate called. Passed in the affirmative. **\$ 2,800.00**

ARTICLE 16 (Expand records room at Police Station) (Recommended by Budget Committee)

Moved and seconded. Police Chief Collis explained that this renovation would allow all the records to be centralized at the police station, and strongly supported this article. Passed in the affirmative. **\$ 700.00**

SERIES 113—APPRAISAL OF PROPERTY

Moved and seconded. George Charest requested an explanation of the increase in point one. Mr. Lavallee explained that this was formerly carried in the 101 series. One of the Selectmen's secretaries who was actually the assessing clerk would now be paid out of this department. She would act as a check on the people who are doing the revaluation. She would maintain a clerical function. Passed in the affirmative. **\$13,800.00**

SERIES 114—RETIREMENT

Moved and seconded. Edith O'Brien requested an explanation on the increase. Hal Lynde explained that this represents the amount that we have to give into the State for our Police Department's Retirement Fund. The percentage is dictated by the Legislature and increased to 14% from 7%. John Lavallee explained that the figure is broken down into three categories, namely the Police Dept. — \$33,200., other Town Employees — \$11,200 and former Fire Chief Mansfield — \$1800. Passed in the affirmative. **\$45,000.00**

SERIES 200—POLICE DEPARTMENT

Moved and seconded. John Langan amended the total figure to \$336,863.00. John Lavallee explained in detail all the line items, including two new police cruisers. Police Chief Collis explained that points one and ten are contracted with AFSMCE Local 1801 and would have to be renegotiated if passed as amended without specifying the particular line items to be reduced. Mr. Langan then specified his amendment to cut point 7 to \$18,600, point 8 to 5,000.00 and point 10 to 20,000. Question then called. Vote on the amended figure was defeated. Vote on the recommended figure was passed in the affirmative. **\$356,348.00**

SERIES 201—DOG OFFICER

Moved and seconded. Amended by Frank Detellis to \$16,425.00. reducing the point one item to 10,500. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative. **\$17,619.00**

SERIES 202—AMBULANCE

Moved and seconded. Passed in the affirmative. **\$ 8,525.00**

SERIES 203—FIRE DEPARTMENT

Moved and seconded. Passed in the affirmative. **\$57,000.00**

ARTICLE 17 (Dry Hydrants) (Recommended by the Budget Committee)

Moved and seconded. Hal Lynde explained that this would be to install dry hydrants near town bodies of water. Last year the materials were purchased and three hydrants were installed. This money would be used to install the remaining seven hydrants this year. Passed in the affirmative. **\$ 5,000.00**

ARTICLE 18 (Purchase new car for Fire Chief) (Recommended by Budget Committee)

Moved and seconded. James Fenton spoke in favor of this article. The fire chief stated that we should get five to seven years use out of this vehicle. Passed in the affirmative. **\$ 8,500.00**

ARTICLE 19 (Purchase a new paging system for Fire Dept.) (Recommended by the Budget Committee)

Moved and seconded. Hal Lynde explained the system now in use. The new paging system would replace the tones from the various towns with a keyed battery driven monitor when there is a call from our fire department. The Fire Chief spoke strongly in favor of this article. Question called. Passed in the affirmative. **\$ 5,000.00**

SERIES 204—BOARD OF ADJUSTMENT

Moved and seconded. Passed in the affirmative. **\$ 1,500.00**

SERIES 205—PLANNING BOARD

Moved and seconded. Barbara Urbielonis amended this figure to \$5700.00. Seconded. Carolyn Law spoke in favor of this article. Hand vote called. Yes—56, No—53. Passed in the affirmative as amended. **\$ 5,700.00**

SERIES 206—INSURANCE

Moved and seconded. John Lavallee explained this expense in detail. Passed in the affirmative. **\$48,000.00**

ARTICLE 20 (Worker's Compensation Insurance) (Recommended by the Budget Committee)

Moved and seconded. Passed in the affirmative. **\$35,000.00**

ARTICLE 21 (Unemployment Compensation Insurance) (Recommended by the Budget Committee)

Moved and seconded. Passed in the affirmative. **\$ 5,250.00**

ARTICLE 22 (Authorizes Selectmen to obtain injunction or court order prohibiting dumping in the RCA District only, if necessary) (BY PETITION)

Moderator stated that we will take up this article with Articles 44 & 45 since they all deal with the same subject.

SERIES 207—LEGAL EXPENSES

Moved and seconded. Passed in the affirmative. **\$20,000.00**

SERIES 208—CIVIL DEFENSE

Moved and seconded. Passed in the affirmative. **\$ 25.00**

SERIES 209—REGIONAL PLANNING

Moved and seconded. Passed in the affirmative. **\$ 2,831.00**

ARTICLE 23 (Town's Share of cost of Aquifer Delineation Study) (Recommended by the Budget Committee)

Moved and seconded. Hal Lynde explained that the Nashua Regional Planning Commission is studying the locations of aquifers — the ground water sources that we draw upon to get water for our wells. This will be a three year program, on a cost sharing basis. Passed in the affirmative. **\$ 877.00**

SERIES 300—HEALTH OFFICER

Moved and seconded. Passed in the affirmative. **\$ 1,015.00**

SERIES 301—S.N.H. MENTAL HEALTH

Moved and seconded. Passed in the affirmative. **\$ 7,342.00**

SERIES 302—MERRIMACK VALLEY HOME HEALTH

Moved and seconded. Passed in the affirmative. **\$10,196.00**

SERIES 304—INCINERATOR

Moved and seconded. Hal Lynde amended the figure to \$76,355.00. Seconded. The purpose would be to increase point seven by \$3,000.00 to purchase a second hand vehicle. After much discussion the question was called. Vote on the amended figure was defeated. The recommended figure was passed in the affirmative. **\$73,355.00**

ARTICLE 24 (Purchase a Skid-steer front-end loader for Incinerator) (Submitted without recommendation by the Budget Committee)

Moved and seconded. Al Greenhalgh explained the various makes and prices.

Also, he stated the repairs on the existing loader keep mounting and it would be best to replace it. He strongly supported this article. After much discussion pro and con, the question was called. Mr. Greenhalgh requested a hand count. Yes—43, No—90. Article defeated.

SERIES 400—SUMMER MAINTENANCE

Moved and seconded. Passed in the affirmative.

\$80,430.00

SERIES 401—WINTER MAINTENANCE

Moved and seconded. Hal Lynde amended the figure to \$140,000.00. Seconded. He explained that we usually spend \$30,000.00 for the months of October through December and we have just about spent all the funds as of this date so an additional \$40,000.00 will be needed in the fall. Vote on the figure as amended was defeated. Vote on the original figure passed in the affirmative.

\$98,892.00

SERIES 402—RESEALING

Moved and seconded. John Langan amended the figure to \$73,805.00. Seconded. John Lavallee explained that the increase in point two was due to the increase in the price of tar per gallon. After much discussion vote on the amended figure was in doubt. Counters called. Yes—71, No—68. Vote on the amended figure passed in the affirmative.

\$73,805.00

SERIES 403—RECONSTRUCTION

Moved and seconded. Hal Lynde stated this year the work would be done on Hayden Rd., Pulpit Rock Rd., and Coburn Rd. Passed in the affirmative.

\$26,000.00

SERIES 404—STREET LIGHTING

Moved and seconded. David Bateman amended the figure to \$20,000.00. Seconded. Hal Lynde explained that we are not allowed to remove more than 1% of the street lights. Vote on the amended figure was defeated by a hand vote. Yes—56, No—89. Vote on the original figure passed in the affirmative.

\$25,000.00

SERIES 405—TRA

Moved and seconded. Passed in the affirmative.

\$ 1,601.00

SERIES 406—BRIDGES

Moved and seconded. Hal Lynde gave an explanation of this expenditure. William Azimopoulos Jr. amended the figure to \$7,976.97. Seconded. Vote on the amended figure was defeated. Vote on the recommended figure was passed in the affirmative.

\$10,000.00

SERIES 500—LIBRARY

Moved and seconded. John Langan amended the figure to \$51,494.00. Seconded. John Lavallee gave an explanation of the point one—salaries. The increase would be to cover more hours open for the library. John Grenda explained that the increase in point seven—new equipment included \$1690.00 for two new book chargers which had been previously rented. Question called. Vote on the amended figure was defeated. Robert Koerner amended the figure to \$50,668.00. Seconded. This amendment was also defeated. Vote on the original figure passed in the affirmative.

\$53,158.00

ARTICLE 25 (Acquire one shelving end panel and ten drawer addition to card catalogue) (Recommended by the Budget Committee)

Moved and seconded. Hal Lynde amended the article by striking out the words "raise and" from the first sentence. Vote on the article as amended passed in the affirmative. \$400.00 to be withdrawn from the Library Capital Reserve Fund to offset this expenditure. **\$ 400.00**

ARTICLE 26 (Acquire computer telecommunication equipment) (Recommended by the Budget Committee)

Moved and seconded. Hal Lynde amended the article by striking out the words "raise and" from the first sentence. Vote on the article as amended passed in the affirmative. \$750.00 to be withdrawn from the Library Capital Reserve Fund to offset this expenditure. **\$ 750.00**

ARTICLE 27 (Library Unrestricted Trust Funds)

Moved and seconded. Income from this fund for the year 1982 to be placed into the Library Capital Reserve Fund. Passed in the affirmative.

SERIES 600—TOWN POOR

Moved and seconded. Hal Lynde amended the figure to \$25,000.00. He explained that we had received a bill for over \$13,000.00 which would have to be added to this account. Vote on the amended figure was defeated. Vote on the recommended figure passed in the affirmative. **\$12,000.00**

SERIES 601—OLD AGE ASSISTANCE

Moved and seconded. Passed in the affirmative. **\$12,000.00**

SERIES 700—MEMORIAL DAY

Moved and seconded. Passed in the affirmative. **\$ 500.00**

SERIES 701—SOLDIERS AID

Moved and seconded. Passed in the affirmative. **\$ 25.00**

SERIES 800—PARKS & PLAYGROUNDS

Moved and seconded. Passed in the affirmative. **\$21,169.00**

SERIES 801—RECREATION

Moved and seconded. Passed in the affirmative. **\$39,855.00**

ARTICLE 28 (Replace roof on Lodge Building at Camp Alexander) (Recommended by the Budget Committee)

Moved and seconded. Thomas Kirby spoke in favor of this article for the safety of the children during the summer storms. Hal Lynde explained the deterioration of the roof and the damage it is doing to the walls. After much discussion pro and con on this article the vote was in doubt. Counters called with a hand vote as follows: Yes—71, No—57. Passed in the affirmative. **\$ 21,500.00**

ARTICLE 29 (Construct two ballfields at Camp Alexander) (Recommended by the Budget Committee)

Moved and seconded. Thomas Kirby explained the line items in detail. Peter Flynn spoke in favor of this article. Vote in doubt. Counters called. Yes—57, No—78. Article defeated. Michael Jones requested if it would be possible to have a motion to reconsider this article at the close of the meeting. Moderator stated it would be possible at the close of this session.

SERIES 803—SENIOR CITIZENS

Moved and seconded. John Lavalley explained the line items. William Azimopoulos Jr. amended the figure to \$4250.00. Seconded. Vote on the amended figure was defeated. Vote on the original figure passed in the affirmative. **\$ 5,810.00**

ARTICLE 30 (Pave parking areas at the Hobbs House) (Not recommended by the Budget Committee)

Moved and seconded. Herbert Currier spoke strongly in favor of this article for the safety of the senior citizens. Many more voters spoke in favor of this item. Vote on the article passed in the affirmative. **\$ 8,000.00**

The Moderator now stated that he would accept motions for re-consideration at this time before adjourning this body.

Hal Lynde then made a motion to **reconsider Series 401—Winter Maintenance**. Seconded. Mr. Lynde explained that it was imperative that we increase the amount already voted on earlier in this meeting. Motion to reconsider was defeated.

Michael Jones then made a motion to **reconsider Article 29—Construct two ballfields at Camp Alexander**. Seconded. Motion to reconsider was defeated.

The Moderator now stated that we would advance to Article 48 per the request of voters who would not be present at the next session. This met in favor with the body.

ARTICLE 48 (Mutual freeze of the testing, production and deployment of nuclear weapons and of missiles between U.S. & the Soviet Union)

Moved and seconded. Thomas Kirby then amended the article by adding the following at the end of the article—"provided however that the United States completes the modernization of its nuclear capability to ensure the survival of the United States ability to respond in the event of a surprise nuclear attack upon this country." Seconded. Mr. Kirby then explained in detail why he felt this amended statement should be added to the article. Hal Lynde spoke strongly against the article as amended. Many others spoke against the amended article. Whitman Pearson endorsed the amendment. Question called. Vote on the article was defeated. Hand count requested. Yes—29, No—60. Vote on the original article was passed in the affirmative. Yes—50, No—43.

Meeting adjourned at 5:55 P.M., until Monday, March 15th at 7:30 P.M.

ADJOURNED MEETING OF SECOND SESSION

MARCH 15th, 1982

Meeting called to order by Acting Moderator, Philip R. Currier at 7:38 P.M. with the Pledge of Allegiance to the Flag led by William Azimopoulos Jr.

SERIES 900—CEMETERY

Moved and seconded. Passed in the affirmative. **\$20,080.00**

ARTICLE 31 (Purchase a tractor/loader for the Cemetery) (Not recommended by the Budget Committee)

Moved and seconded. Donald Foss spoke in favor of this article. Vote on the article was defeated.

ARTICLE 32 (Pave streets in the Gibson Cemetery) (Not recommended by the Budget Committee)

Moved and seconded. Donald Foss amended the figure to \$2100.00. He explained that instead of paving the three streets in question the money would be used to grade and oil penetrate them. Vote on the amended figure passed in the affirmative. **\$ 2,100.00**

SERIES 1000—INTEREST ON TEMPORARY LOANS

Moved and seconded. Hal Lynde amended the figure to \$75,000.00. Seconded. Mr. Lynde explained that there is no indication that the interest rates will go down. After much discussion the vote on the amended figure was defeated. Vote on the original figure was passed in the affirmative. **\$63,500.00**

SERIES 1001—INTEREST ON NOTES

Moved and seconded. John Lavallee explained that this is the interest on the fire truck note. Leo Leclerc amended the figure to zero. Seconded. Vote on the amended figure was defeated. Vote on the recommended figure passed in the affirmative. **\$ 2,500.00**

SERIES 1002—PRINCIPAL ON NOTES

Moved and seconded. John Lavallee explained that this is the payment on the fire truck note. Passed in the affirmative. **\$ 6,650.00**

SERIES 1101—ENGINEERING FEES

Moved and seconded. Passed in the affirmative. **\$ 2,000.00**

ARTICLE 33 (Exercise room for Town Employees) (BY PETITION) (Not recommended by the Budget Committee)

Moved to disapprove. Seconded. Article Disapproved.

ARTICLE 34 (To withdraw funds from Capital Reserve Fund for Improvements to Lodge at Elmer G. Raymond Memorial Park) (By Petition) (Recommended by the Budget Committee)

Moved and seconded. William Hayes explained in detail the background of this park, and strongly supported this article. No portion to be raised by local taxes. Article passed in the affirmative. **\$ 6,000.00**

Moderator requested that it be noted in the minutes that there is one vote in the negative.

ARTICLE 35 (To withdraw funds from Capital Reserve Fund to erect a permanent memorial in memory of Second Lieut. Elmer Goldthwaite Raymond) (By Petition) Recommended by Budget Committee)

Moved and seconded. Passed in the affirmative. No portion to be raised by local taxes. **\$ 1,500.00**

ARTICLE 36 (To withdraw funds from Capital Reserve Fund to acquire additional land to add to Elmer G. Raymond Memorial Park) (By Petition) (Recommended by the Budget Committee)

Moved and seconded. William Hayes amended the article as follows: All purchases shall be pre-approved by a majority of the Board of Selectmen, a majority of the Conservation Commission and a majority of all **Scoutmasters and Pack Masters** of all then currently chartered Pelham Boy Scout Troops and Cub Scout Packs. Etc. Counters called. Requires a $\frac{2}{3}$ vote on advise of Town Council. Vote on the article as amended. Yes—112, No—14. Article as amended passed in the affirmative. No portion to be raised by local taxes. **\$50,000.00**

ARTICLE 37 (Create a trust fund to be known as Elmer G. Raymond Memorial Park Trust Fund) (By Petition)

Moved and seconded. Passed in the affirmative.

ARTICLE 38 (To withdraw funds from Elmer G. Raymond Memorial Park Capital Reserve Fund sum of \$5000. & place in Elmer G. Raymond Memorial Park Trust Fund) (By Petition)

Moved and seconded. Al Broadbent amended the figure to \$25,000.00. Seconded. Vote on the amended figure was defeated. Vote on the article as written. $\frac{2}{3}$ vote is necessary. Counters called. Yes—108, No—8. Article passed in the affirmative. No portion to be raised by local taxes. **\$ 5,000.00**

ARTICLE 39 (To withdraw \$5000. in funds from Elmer G. Raymond Memorial Park Reserve Fund to control gypsy moth infestation) (By Petition))Not Recommended by Budget Committee)

Moved to Disapprove. Seconded. Article disapproved.

ARTICLE 40 (Control gypsy moth infestation of Town of Pelham) (By Petition) Not Recommended by Budget Committee)

Moved to disapprove. Seconded. Article disapproved.

ARTICLE 41 (Revenue Sharing Fund)

Moved and seconded. Hal Lynde amended the set-offs against the budget appropriation as follows: Lodge Roof Repair—\$19,000., Police Cruisers—\$15,000., Fire/Police Station Roof—\$6,000., Fire Chief's Car—\$7,000., Paging System for Fire Dept.—\$4,000., Renovations Police Station—\$3,000., Winter Maintenance Equipment Rental—\$11,000., and Dry Hydrants—\$5,000. Total amount of Revenue Sharing is \$70,000.00. Seconded. Article passed in the affirmative as amended.

ARTICLE 42 (Authorize Selectmen to apply for, accept and expend money from State, Federal or other gov't unit)

Moved to approve. Seconded. Correct typographical error of year to 1982. Article passed in the affirmative. Adopted.

ARTICLE 43 (Authorize Selectmen to be "Franchising Authority" for Cable Television systems in the Town.)

Moved and seconded. Michael Jones explained that this was the initial step to acquiring cable T.V. Hal Lynde stated that we would have a public hearing. Article adopted.

ARTICLE 44 (Adopt ordinance regulating private dumps/landfills in Town of Pelham.)

Moved and seconded. Hal Lynde amended Section II—Definitions A, B, C, D, E, & F and also Section XXIX—Penalties. Seconded. Amendment adopted. Joseph R. Gauthier Jr. amended Section VII—Bond by striking out the words “or surety”. Seconded. Amendment adopted.

The Private Dump/Landfill Ordinance was amended and adopted as follows:

PRIVATE DUMP/LANDFILL ORDINANCE

I. PURPOSE

To provide for orderly, sanitary and reasonable provisions for the operation of private waste disposal facilities within the Town of Pelham, New Hampshire.

II. DEFINITIONS

A. Private Disposal Site — The term “private disposal site” means any site, location, tract of land, area, building, structure or premises owned and maintained by a person, company, corporation or interest which is used or intended to be used for the depositing or the disposing by burying, incinerating or other means of garbage, manure, putrescible material or refuse.

B. Garbage — The term “garbage” means every accumulation of animal, vegetable, or other matter that attends the preparation, consumption, decay, dealing in or storage of meats, fish, fowl, birds, fruit or vegetables, including the cans, containers, or wrappers wasted along with such material.

C. Manure — The term “manure” means that particular refuse which is the accumulation of animal or fowl droppings with or without added decomposable materials such as straw, grains, or leaves and exclusive of human excrement.

D. Putrescible — The term “putrescible” material includes “human excrement” and means the liquid or solid waste matter discharged from the intestinal canal of man or other liquid or solid waste materials which are likely to undergo bacterial decomposition; provided, however, that putrescible material shall not include garbage as defined in II-B of this ordinance.

E. Refuse — The term “refuse” means and includes any waste product, solid or having the character of solids rather than liquid in that it will not flow readily without additional liquid and which is composed solely or partly of such materials as garbage, swill, sweepings, cleanings, trash, rubbish, litter, industrial solid wastes or domestic solid wastes; organic wastes or a residue of animals sold as meat; fruit or other vegetable or animal matter from kitchens, diningrooms, markets, food establishments, or any places dealing in or handling meat, fowl, fruits, grain or vegetables; offal, animal excreta, or the carcasses of animals; tree or shrub trimmings; grass clippings; bricks, plaster or other waste matter resulting from the demolition, alteration or construction of buildings or structures; accumulated waste material, cans, containers, tires, junk or other such substances which may become a nuisance.

F. Hazardous Waste — The term “hazardous waste” means a solid, semi-solid, liquid or contained gaseous waste, or any combination of these wastes:

- (a) Which, because of either quantity, concentration, or physical, chemical or infectious characteristics may:
 - (1) Cause or contribute to an increase in mortality or an increase in irreversible or incapacitating reversible illness;
 - (2) Pose a present or potential threat to human health or the environment when improperly treated, stored, transported, disposed of or otherwise mismanaged;
- (b) Or which has been identified as hazardous waste by the Bureau of Solid Waste Management of the State of New Hampshire using the criteria established under RSA 147-A:3, I or as listed under RSA 147-A:3, II. Such wastes include, but are not limited to, those which are reactive, toxic, corrosive, ignitable, irritants, strong sensitizers or which generate pressure through decomposition, heat or other means. Such wastes do not include radioactive substances that are regulated by the Atomic Energy Act of 1954 as amended.

III. APPROVALS REQUIRED

Before operating any private waste disposal facility within the Town of Pelham, the operator will make preliminary application to the Board of Selectmen demonstrating that the facility will comply with the Zoning Ordinance and that any Board of Adjustment approval that may be required has been obtained. The operator must then obtain site approval from the Town of Pelham Planning Board in accordance with Planning Board Site Review Regulations and Board of Health approval from the Town of Pelham Board of Health. The applicant must also obtain a permit from the State of New Hampshire Department of Public Health and Welfare Bureau of Solid Waste Management for operation of the facility.

IV. APPLICATION PROCEDURES

The procedures for obtaining necessary approvals shall be as follows:

A. The applicant shall prepare a detailed plan for the sanitary landfill as follows: The design data for a sanitary landfill shall include locus maps, scale topographic plans, and soil profiles of the present site and the proposed completed fill area indicating the proximity of sources of private and public water supplies, access roads, grades for proper drainage, streams, ponds and wetlands, slopes, depth of fill, surface and ground water control, gas control, availability of cover material, fencing, proximity to nearest dwellings and other buildings, equipment, equipment shelter, existing and proposed utilities, employee facilities, operating and finished grades, ground water determinations, buffer zones, water for fire control, adjacent and abutting land use, property survey, zoning, and other pertinent information which may be required to clearly indicate the location and the possibility and probability of and for an orderly development, operation and completion of the sanitary landfill. The plans shall specify and show the sequence of use and standard operating procedure for the proposed facility in detail.

B. The detailed plan shall first be submitted to the Board of Selectmen for a determination that all zoning requirements have been complied with. The applicant shall then submit the detailed plan to the Town Planning Board for site approval in accordance with the Planning Board's regulations. After obtaining site approval

from the Planning Board, the applicant shall then submit the plan to the Board of Health. The Board of Health shall grant approval of the application only upon a finding that the facility will not be injurious to the public health and that the plan is in compliance with all Town health regulations, with the requirements of this ordinance, and with all State regulations. Before granting approval, the Board of Health shall submit the operator's plan and design data to a registered engineer who shall advise the Board of Health as to the plan.

C. No waste disposal facility will be approved unless the operator agrees to allow periodic inspection of the facility by a Town Health Officer for the purpose of determining that the provisions of this ordinance, Town health regulations, and all applicable State regulations are being complied with.

D. After the Board of Health has approved the application for the facility, the operator must then obtain approval or a permit from the State of New Hampshire Bureau of Solid Waste Management.

V. PERMIT FEES

The Board of Health shall have the authority to establish a schedule of reasonable fees to cover the cost of processing permit applications. These fees shall be in addition to those charged by the Planning Board for site review and the fees of any other town board or agency whose approval for the facility may be required.

VI. ANNUAL OPERATION FEE

An annual operation fee for a permit to operate a private disposal facility in the Town of Pelham shall be established by the Board of Health.

VII. BOND

Before commencing operation of the landfill, the operator shall post a cash bond sufficient to cover the cost of restoration of the site. The amount of the bond shall be determined by the Planning Board.

VIII. GATES AND FENCES

A. The operator shall provide a fence with a minimum height of 8' around the landfill site.

B. The fence facing all roadways and residential sites shall be solidly constructed and properly maintained.

C. All gates providing access to the site shall be locked at all times except when operations are in progress.

IX. LANDFILL IDENTIFICATION STICKERS

All persons making use of the landfill and haulers shall have identification for use of the landfill in the form of bumper or window stickers issued by the Town. Such stickers shall be issued upon completion of an application countersigned by the landfill operator, indicating the following: vehicle owner's name, vehicle number, vehicle I.D. number, vehicle plate number, vehicle size and capacity, type of refuse to be hauled and source(s), indication of liability insurance coverage, and such other information as the Town may require.

X. OPERATOR RECORDS

The operator of any private disposal facility in the Town of Pelham shall maintain a record of all haulers authorized to use the site as well as a record of all loads of refuse disposed at the site indicating the hauler, the contents, the date, the source(s) of refuse, and area within the landfill of disposal. These records shall be made available to the Town Health Officer at any time.

XI. HOURS OF OPERATION

A. The hours of operation of each site shall be determined by the Board of Health.

B. Daily compaction and cover of all refuse shall be completed before 5:00 P.M. or before such time as it becomes dark, whichever occurs earlier, Monday through Saturday.

C. A landfill operator will be on duty at the site during all hours of operation.

XII. TRAFFIC FLOW AND UNLOADING

The access road to the site shall be maintained as an all weather road. Signs directing traffic to the working space in use shall be posted on the access road. All trucks and other vehicles using the access road and town roads to the site will operate their vehicles so as not to exceed posted speeds. Refuse shall be deposited, where possible, at the base of the working area.

XIII. COVER MATERIAL

Cover material shall be as prescribed by the regulations of the Bureau of Solid Waste Management and the site operating plan.

XIV. PLACEMENT OF REFUSE

1 The placement of refuse shall be in accordance with State and Town regulations and the site operating plan.

XV. ALLOWED REFUSE

Only refuse for which landfilling is, in the judgement of the New Hampshire State Bureau of Solid Waste Management, the accepted method of disposal will be deposited in a sanitary landfill.

XVI. DEAD ANIMALS

Small dead animals may be disposed of in the regular operations. All large dead animals disposed at the landfill site will be placed in a pit, sprinkled with lime and covered with two feet of fill.

XVII. BULKY WASTE, BRUSH AND WOOD

Piles of bulky salvageable waste will be removed each week or sooner. Other bulky waste will be compacted when possible and incorporated into the landfill. A chipper shall be brought to the site as deemed necessary and as required by the State regulations. All brush and wood should be chipped prior to placement in the active working area.

XVIII. HUMAN EXCREMENT

No human excrement or other putrescible material shall be disposed of in any land fill in the Town of Pelham.

XIX. HAZARDOUS WASTES

No hazardous wastes nor any radioactive wastes shall be disposed of in any landfill in the Town of Pelham.

XX. LIQUID WASTE

No liquid waste shall be disposed of in any landfill in the Town of Pelham.

XXI. LITTER CONTROL

Suitable measures will be taken to minimize the scattering of refuse. Portable fencing will be placed along each area being worked, the refuse unloading area, and any other area deemed necessary. Routine maintenance and general clean-up of the entire disposal area will be done weekly.

XXII. BURNING AND FIRE CONTROL

- A. No burning shall be permitted at the sanitary landfill site.
- B. Fire lanes shall be established and maintained as required by the Fire Chief.
- C. A fire suppression plan shall be prepared and be approved by the Fire Chief as part of the permit procedure.

XXIII. VERMIN CONTROL

An extermination program shall be established by the operator and approved by the Board of Health through a pesticide operator licensed by the New Hampshire Pesticide Control Board.

XXIV. DUST CONTROL

Suitable measures will be taken to control dust whenever and wherever necessary.

XXV. GAS PRODUCTION, MOVEMENT AND CONTROL

Suitable measures as prescribed by the State of New Hampshire Bureau of Solid Waste shall be employed to control the production and movement of gas.

XXVI. GROUND WATER MONITORING

In order to monitor and maintain ground water quality at the site, test wells shall be required of all private landfills. These wells shall be in place and tested prior to commencing operations at the landfill. No permit shall be granted by the Board of Health until test wells are in place and tested. These wells shall be maintained throughout the life of the landfill. The Board of Health shall determine the frequency of monitoring.

XXVII. COMPLETED LANDFILL

Once the landfill area is exhausted, the completed landfill will be graded according to the approved plan. Upon completion of all grading and ditching, the entire area will be seeded with a minimum of four pounds of lawn seed per 1000 square feet.

XXVIII. ADOPTION AND COMPLIANCE WITH STATE REGULATIONS

In the operation or maintenance of any private disposal site within the Town of Pelham, any site must operate as a sanitary landfill in accordance with regulations established by the State Bureau of Solid Waste Management and applicable statutes and such regulations are hereby incorporated into this ordinance.

XXIX. PENALTIES

Any person, firm or corporation violating any provision of this ordinance shall be fined not more than \$100 per day for each offense as authorized by RSA 31:39, such sums to enure to the benefit of the Town's general fund. Violations of separate provisions of this ordinance shall be deemed separate offenses.

XXX. SEPARABILITY CLAUSE

The invalidity of any provision hereof will not affect the validity of any other provision.

XXXI. WAIVER

Upon a determination after a public hearing by the Board of Health that there exist special and extraordinary circumstances, the Board of Health may waive any of the requirements of this ordinance so long as such waiver will not violate the spirit

and intent of this ordinance. A two-thirds vote of the Board of Health is required to approve any waiver.

XXXII. MODIFICATION OF PLAN

Any modification of approved plans will be treated as a new application.

XXXIII. EFFECTIVE DATE

This ordinance shall become effective upon its adoption.

ARTICLE 45 (Seven Member Sanitary Landfill/Dump Committee) (By Petition)

Moved and seconded. The Board of Selectmen, Planning Board and Conservation Commission would each appoint two of their members to this committee. The seventh voting member shall be the Health Officer of the Town. Article adopted.

Moderator stated we would now refer back to Article 22.

ARTICLE 22 (Authorizes Selectmen to obtain injunction or court order prohibiting dumping in the RCA district #5 only,) (By Petition)

Moved and seconded. The article was amended in the first line to read as follows: To see if the Town will vote to **authorize and request** the Board of Selectmen of the Town of Pelham to initiate on behalf of the Town in the Hillsborough County Superior Court such legal proceedings as are necessary against such persons and parties as are appropriate to obtain an injunction or other permanent Court Order prohibiting the dumping of trash, garbage, refuse, hazardous waste, and other materials and prohibiting the operation of a dump or sanitary landfill within Recreation, Conservation, Agriculture District Number Five which is located easterly of Simpson Mill Road. Said Recreation, Conservation, Agriculture District Number Five is more particularly described on pages Z-17 through Z-19 of the Zoning Ordinance for the Town of Pelham. Question called. Article adopted as amended.

ARTICLE 46 (Amend the first sentence of Section 1 of Town of Pelham's Conflict of Interest Ordinance adopted at 1979 Annual Town Meeting.) Reads as follows:

Section 1: No member of any Town Board, no building inspector, no health officer, and no town employee shall introduce, discuss as a member, approve, act upon, or vote upon any motion, resolution, permit or other matter in which he or she, or a member of his or her family, has a financial interest. (By Petition)

Moved and seconded. William Hayes explained that this would bring Town employees under the conflict of interest ordinance. He stated that this was not intended to keep any town employee from voting at Town Meeting. J. R. Gauthier spoke against this amendment stating that he questioned that because he was a budget committee member would he have to give up working on the Police Dept.? Vote in doubt. Counters called. Yes—79, No—6. Article passed in the affirmative.

ARTICLE 47 (Amend Section 6 of the Conflict of Interest Ordinance) (By Petition) Moved and seconded. William Hayes offered the following amendments:

Section 6 (e). It shall be the duty of the Board of Selectmen to enforce the provisions of this ordinance. If any person fails to resign as a member of the Board of Selectmen, Planning Board, Board of Adjustment, Budget Committee, Police Commission, Recreation Commission, Conservation Commission or Trust Fund Trustees as required by Section 6 (d), or if any person takes office or accepts employment in violation of any subsection of Section 6, the Board of Selectmen

shall initiate removal proceedings in the Hillsborough County Superior Court as authorized by New Hampshire RSA 31-39-a.

If the Board of Selectmen fail to initiate removal proceedings as required by this section after having been requested to do so in writing by 50 registered voters of the Town of Pelham, any 10 registered voters of the Town may bring a mandamus action against the Board of Selectmen in the Hillsborough County Court Superior Court seeking a Court Order directing the Board of Selectmen to initiate removal proceedings. The costs of any removal proceedings and/or successful mandamus proceedings shall be borne by the Town of Pelham. The Town of Pelham shall not pay any of the costs incurred by a member of the Board of Selectmen, Commission, Recreation Commission, Conservation Commission or Trust Fund Trustees in unsuccessfully defending any removal proceeding initiated by the Board of Selectmen.

Section 6 (f). Any full-time employee or Department Head of the Town of Pelham who wishes to become a member of the Board of Selectmen, Planning Board, Board of Adjustment, Budget Committee, Police Commission, Recreation Commission, Conservation Commission or Trust Fund Trustees shall voluntarily resign his or her position of employment prior to declaring his candidacy with the Town Clerk for any elected position or prior to accepting an appointment to an appointed position.

Section 6 (g). It shall be the duty of the Board of Selectmen, Planning Board, Board of Adjustment, Budget Committee, Police Commission, Recreation Commission, Conservation Commission and Trust Fund Trustees to create written position descriptions for each and every one of their employees, including Department Heads. All such position descriptions shall be open to inspection and copying by members of the public. Nothing in the foregoing sentences shall prevent the negotiation of employment agreements in executive session or prevent collective bargaining as permitted by applicable state and federal laws.

Seconded. Amendments adopted. J. R. Gauthier Jr. then amended Section 6(h) to add the word “normally” in the third sentence. This amendment was defeated. John Lavallee then amended the same section to read “any person who normally works more than **thirty** hours per week. Seconded. Counters called. Yes—30, No—46. This amendment was defeated. Alice Kirby then offered the following amendments:

Section 6 (b) No person, while holding an elected or appointed position shall also be a department head or an employee of the Town of Pelham.

Section 6 (f) Any full or part-time employee or department head of the Town of Pelham who wishes to run for an elected or appointed position shall resign his or her position of employment prior to declaring his or her candidacy with the Town Clerk for any elected position or prior to his or her accepting an appointment to an appointed position. Question called. The above amendments were defeated.

Article 47 was adopted with the original amendments.

John Lavallee moved the completed budgetary figure of \$1,567,540.00. Seconded. Motion carries.

Moderator accepted a motion for adjournment. Seconded. Meeting stood adjourned at 11:05 P.M.

Respectfully submitted,
Cheryl B. Rossi
Town Clerk

**SPECIAL TOWN MEETING
MEMORIAL SCHOOL
OCTOBER 14, 1982**

The meeting was called to order by the Moderator Philip R. Currier at 7:05 P.M. Maureen Allen led the group in the Pledge of Allegiance to the Flag. Mr. Currier then read the article to be considered.

“To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be expended by the Selectmen for the purchase of the necessary supplies and the making of necessary repairs to vehicles and to provide winter maintenance for Town roads, and to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for the use as set-off to said appropriation, the amount of thirty thousand dollars (\$30,000.00), or to take any action hereon.” (Recommended by the Budget Committee)

The article was moved and seconded. Opened for discussion. James Powers amended the figure to be raised from \$50,000.00 to \$30,000.00. Seconded by Norman Lawrence. Mr. Powers explained that this was the same amount to be offset by revenue sharing and therefore there would be no increase in taxes. Hal Lynde explained that winter maintenance was already over-expended by \$16,000.00, and at least \$19,000.00 would be needed to take care of any storms for the remainder of the year. Vote on the amendment failed.

Robert Fisher then proposed the following amendment: “To see if the town will vote to raise and appropriate the sum of fifty thousand (\$50,000.00) dollars to be expended by the Selectmen for the purchase of the necessary repairs to vehicles and to provide winter maintenance for Town roads, and to authorize the withdrawal from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act of 1972 for the use as set-off to said appropriation, the amount of **\$10,000.00** or take any action hereon. Seconded. Mr. Fisher explained that the Police Dept. may have surplus of \$15,000.00 and perhaps this could be used to offset the money to be raised. After discussion vote on the amendment failed.

Norman Lawrence then proposed to make an amendment changing the figure to be raised to \$35,000.00. The moderator refused to accept the motion on the grounds that the figure was too close to the original amendment. Mr. Lawrence challenged the chair. Vote taken on the ruling of the moderator was in the affirmative and the ruling was upheld.

William Azimopoulos Jr. wished to change the wording of the original article and make the following amendment: “To see if the town will vote to authorize the withdrawal of \$20,000.00 from the revenue sharing fund, to be expended for winter maintenance, and to authorize the Board of Selectmen to re-examine the budget, and remove any funds which may be removed without endangering town services. These funds shall be used for winter maintenance, in addition to the revenue sharing funds.” Mr. Lynde then explained the line items that could be over-expended. The moderator refused to accept the amendment as he felt it would eliminate any appropriation. Mr. Azimopoulos challenged the chair. Vote taken on the ruling of the moderator was in the affirmative and the ruling was upheld.

The moderator then asked for a vote on the original article as printed in the warrant. A hand vote was requested with the following results, 34 Yes and 15 No. Article is adopted. **\$50,000.00**

The meeting was adjourned at 8:05 P.M.

Respectfully submitted,
Cheryl B. Rossi
Town Clerk

STATEMENT OF TOWN CLERK'S ACCOUNTS

DEBITS

Motor Vehicle Permits		\$249,189.00
1982 Dog Licenses	\$3030.85	
1982 Dog Penalties	<u>229.00</u>	
		3,259.85
Fees Collected:		
Charges for returned checks	90.00	
Filing fees	23.50	
Title fees	1844.00	
Federal liens & UCC's	759.00	
Vital Statistics	<u>3529.00</u>	
		<u>6,245.50</u>
	TOTAL	\$258,694.35

CREDITS

Remitted To Treasurer:		
Motor Vehicle Permits	\$249,189.00	
Dog Licenses & Penalties	3,259.85	
Charge for returned checks	90.00	
Filing fees	23.50	
Title fees	1,844.00	
Federal liens & UCC's	759.00	
Vital Statistics	<u>3,529.00</u>	
	TOTAL	\$258,694.35

Respectfully submitted,
Cheryl B. Rossi, Town Clerk

**TOWN PAYMENTS FOR
GOODS AND EQUIPMENT**

Bergeron, Peter	126.00	Neskey, George	118,275.50
Brook-Lea Service Station	509.31	Ole Rock Motors	22.00
Cousins Bakery	145.00	Pelham Auto	1,743.59
Dow, Andrew	1,110.86	Pelham Fuel	1,201.39
Edwards, Robert, G.	2,099.50	Pelham Hardware	3,873.00
Edwards Welding	520.00	Pelham Pharmacy	344.52
Elston Plumbing	486.94	Pelham Plate Glass	504.50
Foss, Donald	1,125.00	Purity Supreme	860.00
Gendron, James	9,475.00	Radio Shack	39.95
Gordon, Kevin	149.00	R.G.A. Tire Shop	3,715.00
Jean Guy's	117.62	Prentice Robinson	5,387.91
Hammar Art Studios	750.28	Things Remembered	35.00
Latour, Dana	10,872.00	Vinod Tripathi, M.D.	30.00
Latour, Paul	2,538.00	Viens Electric	548.50
Lund, Pat	299.00	Woody's Auto	4,758.00
Mendes, Dave	4,208.70		

GROSS WAGES 1982

Aleksonis, Arnold	1960.00	Fletcher, Robert	512.52
Adrien, Nancy	400.00	Flynn, Peter	1380.56
Ahern, Lynda	205.40	Fogerty, Kim	180.00
Allen, Maureen	9946.06	Foss, Donald	2933.10
Allen, Orié	364.20	Fraser, Robert	1263.75
Anderson, Glen	11752.31	Foisie, Frank	232.00
Amero, Stephen	1377.36	Garland, George	1143.07
Anderson, Richard	100.00	Gauthier, Joseph	932.72
Atwood, Daniel	2118.27	Gendron, Kevin	28.00
Atwood, Pearl	3678.12	Giangregorio, Dennis	933.48
Atwood, Willis	2310.28	Gordon, Kevin	964.20
Bergeron, Peter	1149.84	Goupil, Janine	7337.05
Blanchette, Robert	12103.72	Grammont, Cheryl	399.60
Blanchette, Sherry	1114.00	Gray, Robert	368.00
Boland, Russell	11227.98	Greenhalgh, Albert	16426.53
Boucher, Dennis	17879.30	Grillo, Robert	107.56
Bresnahan, Kathleen	1770.00	Guilbeault, Debra	1627.50
Briggs, Eugene	18320.35	Guilbeault, Karen	1172.15
Burnett, Patricia	1031.81	Haglund, Evan	18560.00
Byrd, Charles	2582.11	Happel, Constance	1400.00
Cashman, Raymond	2535.83	Hardy, Dorothy	11504.32
Casper, Thomas	120.00	Hartley, Russell, Jr.	22890.30
Chapman, Antoinette	4490.48	Hartz, Edwin	2500.00
Chickering, James	486.20	Heneault, Doris	9358.10
Clermont, Richard	767.80	Herbert, Charles	3457.18
Cobb, Linda	1984.76	Hobbs, Charles	428.46
Colburn, Marylyn	7292.75	Hobbs, Robert	664.20
Colburn, Philip	1883.76	Kelley, Betteann	4222.59
Collis, William	23398.56	Kirby, Alice	800.00
Cosgro, James	2833.36	Lapoint, Edmund	7081.20
Cote, Albert	1626.12	Latour, Jeff	1678.40
Cusson, Elizabeth	2284.09	Lavallee, Linda	1440.00
Daley, Ralph	2493.00	Law, John	10860.66
Danis, Maurice	552.72	Lawlor, John	2394.00
Dannat, Mark	1421.27	Levesque, Roger	842.10
Derby, Richard	484.12	Lynde, Harold	800.00
Deschene, Robert	1882.20	Lyons, Dennis	19165.38
Dow, Andrew	2902.50	Mac Donald, Colin	1367.50
Edwards, Glennie	9108.76	Mahon, Thomas	18133.34
Edwards, Robert	2902.50	Marchand, Ernie	332.00
Elston, George	1320.03	Marshall, Margaret	12833.87
Fancy, Mary	2495.64	Martin, Marc	341.00
Faro, John	4.80	Martineau, Rodney	604.25
Farris, Hedwig	1050.00	Matte, Roger	18033.99
Farwell, Allen	1489.20	Matthews, Robert	218.40
Finn, Denis	14482.95	McCarthy, Linda	2327.76
Fisher, Ernest	2631.67	McInnis, Kyle	1268.40
Fisher, Gary	2413.00	McInnis, Robert	9891.69

McKinley, Brian	384.62	Ramalho, Scott	3029.25
McKinnon, Donna	1331.27	Richardson, Dana	1054.80
McNamara, Maureen	1817.49	Richardson, Herbert	360.00
Mearls, Daniel	283.80	Robertson, Stuart, Jr.	659.96
Melanson, Richard	4.80	Rossi, Cheryl	17765.28
Melanson, William	276.84	Sawyer, Russell	760.68
Micciche, Katherine	2466.87	Schneider, Garry	1772.03
Mierswa, Jacquelyn	4097.94	Silloway, Roy	1726.20
Minkle, Deborah	1520.50	Sirk, Heng	2465.33
Minnon, Gregory	2221.68	Slater, David	81.76
Mullaney, Diane	2819.26	Soares, Gene	989.52
Murphy, Neal	3080.46	Starling, Donna	4448.20
Murphy, Patricia	2488.50	Strawbridge, Doreen	5854.40
Nariniak, John	4783.00	Sutcliffe, Annette	6782.38
Neskey, George	15818.46	Sutcliffe, Karen	1001.94
Neskey, James	48.48	Sweitzer, Donna	1944.33
Neskey, Jeff	3112.85	Sylvester, Sharon	178.50
Neskey, Larry	12085.78	Thomas, Devena	495.00
Neskey, Paul	2060.70	Thresher, Janice	918.00
Neskey, Peter	2493.36	Trouville, Francis	5182.90
Neskey, William	858.64	Trull, Carl	1926.44
Nickerson, Wayne	105.60	Tryon, Steven	1766.10
Nobrega, Arthur	428.28	Walsh, Patricia	8841.36
O'Brien, Michael	336.00	Wholey, Maureen	790.24
Ogiba, Michael	6442.76	Wood, Brendan	214.92
Ogonowski, Michael	18034.35	Young, Richard	19507.40
Oliveria, John	1666.00	Zabel, Karyn	500.16

TRUSTEES OF TRUST FUNDS

To the Citizens of Pelham:

We want to take this opportunity to thank William McDevitt for his years of service on the Board of Trustees.

The proceeds of the Charles Zelonis Library Trust will be administered by a consortium of the participating Town Trustees of the participating Towns.

A Lithuanian Culture Center will be set up in the Nashua Library and special programs will be presented from time to time.

It was our pleasure to assist three Pelham residents whom are pursuing a teaching career.

These grants are made available by the Ruth Richardson Scholarship Fund.

Respectfully submitted,
Lawrence R. Major, Sr.
James Cosgro

PLANNING BOARD REPORT

The year 1982 has been one of real challenge to the Planning Board. Many new members, Bill Gordon, Paul Scott, Edmund Gleason, Laurie Collis, and Joseph Gauthier, Jr. have been appointed. With health problems, resignations and for personal reasons we have not always been able to have a quorum at meetings. In spite of this much has been accomplished.

Early in the year we had several meetings with the Thoresen Group, Planning Consultants of Portsmouth, N.H.. As part of Pelham's Master Plan Study they have been working on new Zoning Proposals. The Planning Board is studying these recommendations and in time will be holding public hearings before presenting changes to the town for adoption. The State Legislature recently implemented new guide lines for local boards in the area of Subdivision and Site Review. We were required to update our procedures for processing these applications. We felt the lack of experience resulting from the turnover of Board members and requested the services of William T. Hayes as a Planning Consultant to the Board. The required amendments to the Subdivision and Site Review procedures were formulated and then discussed at several public meetings and adopted by the Board. The Site Review regulations governing Sanitary Landfill caused the most spirited discussion; but it should serve to protect Pelham from many of the disasters occurring in other locations. Code enforcement is essential and the Board sees an acute need for a Code Enforcement Official.

In spite of the national economic situation many businesses have expanded; and our regulations have encouraged the completion of adequate paved parking, controlled lighting and landscaping. Varied requests for additions ranged from Hammar's Signs, St. Patrick Church, Harris Inn, Old Rock Motors, New England Telephone to the Elmer G. Raymond Memorial Park. New ventures include a flea market, a bank and a professional office building. All of these will service our growing population. We have not been without legal challenges; but our regulations have been upheld in the courts.

Land subdivisions have decelerated. Approximately thirty (30) new lots have been approved this year. These slowdowns have given the Board time to work on other necessary projects. We have reviewed outstanding bonds and recommended to the Selectmen that two (2) be turned over to the town for the completion of roads unfinished by developers. We reviewed outstanding Gravel Permits and found that bonds held in escrow have resulted in grading and revegetating the disturbed areas preventing many potential eyesores. In order to remove an illegal gravel storage area the Board approved the use of the gravel to surface the Camp Alexander road and Newcomb Field at no cost to the town.

During the year the State Regulations were changed to require all towns to allow Mobile Homes. Pelham's zoning has always made provision for Mobile Homes. The Board felt the need to amend the minimum floor area requirement. This will be presented to the voters at the next Town Meeting as part of the Building Codes. For some time the town has used the National Building Code. This is no longer in print and

the Planning Board is recommending the adoption of the nationally recognized B.O.C.A. Code.

The revaluation of property in town has suggested that many property owners may be interested in Discretionary Easements. The Board, in anticipation, has obtained updated copies of the Tax Map including soils overlays and steep slopes. We have members on Water Quality and Capital Expenses Program Committees. We see an urgent need to acquire land for septage dumping as proposed by the Sewer Study Report.

Pelham's needs are constantly changing; but with your continued support we will endeavor to anticipate and plan with enthusiasm for the future.

Respectfully Submitted
Carolyn M. Law, Secretary
Barbara Urbielonis, V. Chairman
Walter Remeis
William Gordon
Edmund Gleason
Joseph Gauthier, Jr.
Alice Kirby, Sel. Rep.

NASHUA REGIONAL PLANNING COMMISSION COMMISSIONER'S REPORT

To the Board of Selectmen and Residents of Pelham:

Please find enclosed the 1982 Annual Report to the Town of Pelham addressed to you from David Soule, Executive Director of the Nashua Regional Planning Commission. It is a summary of Commission activity in major areas, most notably the following:

- . . . The direct assistance received by Pelham from the Commission staff and the services available to us
- . . . The completion of the twelve town Regional Plan
- . . . The continuation of efforts to investigate and seek ways to protect our regional water supply.
- . . . The intensification of Commission activity in the matter of solid waste. Disposal of hazardous waste materials will probably become a matter of acute Commission concern.
- . . . The spectrum of transportation concerns. I continue to believe the eventual construction of the Hudson Circumferential will have a profound impact on us.

Regional planning is, many times, a silent partner of our local government. Aid and support given us generally escapes public notice. It should not, however, escape public recognition! I urge you to read Mr. Soule's full report.

Pelham is entitled to two representatives and two alternates to the Commission. Currently, three positions are available for interested citizens to fill. Please call the Office of the Selectmen and indicate your interest in serving. It is likely the best way your willingness to give to your community will become known. The position has rewards to the individual serving in that you meet people from the entire area; you learn of issues vital to our well-being and find you can really help; mostly, it is a pleasure to serve the community constructively.

Respectfully submitted,
Joanne E. Langdon

**NASHUA REGIONAL PLANNING COMMISSION
1982 ANNUAL REPORT
TOWN OF PELHAM, NH**

This year has been a busy and productive year for the NRPC and the Commission has made great progress in serving the needs of its member municipalities. Pelham's continued support and participation in the Commission has enabled us to achieve new levels of regional cooperation to address common needs and problems.

The Commission has provided a variety of direct, local assistance to the Town of Pelham over the past year, including the initiation of a study of town-owned lands to determine their potential uses for town functions, or if they should be sold and returned to the tax rolls. The NRPC also monitored traffic counts on selected roads at the town's request, and has served as a resource, answering inquiries on purchasing, prime wetland designation and municipal administration. The Commission has also secured a grant to study the effects of septic effluent on the pollution levels of Little Island Pond.

Pelham's participation in the Commission's activities over the past year has also contributed to our identifying and addressing planning issues at the regional level.

A major undertaking this year was the completion of a new Regional Plan. The Plan, which solicited local input through public forums in each member municipality, sets the stage for concerted local/regional efforts in the future to address the common concerns facing the region's residents. The Commission anticipates working closely with local officials to develop solutions to the planning issues identified in the Plan.

A by-product of the preparation of the Plan has been the creation of a standardized series of maps for each community in the region. The map system will provide the basic structure for a standard geographic system for environmental data; generate revenue through its availability to private sector clients; and reduce the costs to local governments for mapping associated with master plans and other planning studies.

Water quality continued to be a major concern of the Commission. The Nashua Area Aquifer Delineation Study is approaching its second year thanks to the near-unanimous support from local governments, the State Legislature, and the area business community. The study will produce badly needed information to be used in identifying and protecting the region's groundwater supplies.

The Commission has also been instrumental in organizing local officials to achieve compliance with the State's new Solid Waste Management Law which calls for cooperative approaches to local solid waste disposal. The Commission has held several forums to bring local officials together to discuss regional solid waste management potential, and will continue to provide technical and planning assistance as alternative solutions develop.

The Commission also continued its aggressive role in promoting and providing an ever-growing array of local technical assistance in the areas of municipal planning and administration. Planning assistance available includes local master planning and special project planning, ordinance

writing, and reviews of development proposals for fiscal, traffic and environmental impact. Administrative assistance available includes municipal budgeting, accounting, and personnel management, cooperative purchasing, and capital improvements programming. In addition, the Commission has also continued to help keep local officials up-to-date on new laws and planning methods which will affect them. This year, the Commission sponsored a full-day seminar for local planning and zoning officials, and again was a co-sponsor of the Law Lecture Series for municipal officials. Our Dispatch memos and new issue-oriented Soundings newsletter will continue to keep local governments informed of current issues and developments.

Transportation planning continued to comprise a substantial portion of the Commission's activities. With the cooperation of the NH Department of Public Works and Highways, the Commission is providing traffic volume counts and technical assistance under its Highway Program to all twelve member communities. The assistance is now available upon request by local officials.

The Commission has played an active role in on-going studies of three major roadways in the region, serving as a local technical and informational resource for the proposed F.E. Everett Turnpike Improvement Program and the Nashua-Hudson Circumferential Highway. The Commission also received a contract from the State Department of Public Works and Highways to study the land use and traffic conditions along Route 101A from Exit 7 in Nashua to the Milford By-Pass. To coordinate its efforts in this area, the Commission established a Regional Transportation Task Force, consisting of local officials and legislators, business and industry representatives, and citizens, to solicit input from the local communities on their concerns with these projects, and to develop consensus wherever possible.

The Nashua Area Mass Transit Study, completed by the Commission in 1981, was presented to the City in 1982. The Commission also assisted the City and Greater Nashua Transportation Services to apply for and receive \$99,000 in operating assistance funds for elderly and handicapped transportation service.

We look forward to working with each of our twelve member communities in the coming year. In the meantime, our staff stands ready to assist you with any municipal planning and/or management concerns you have.

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and Residents of Pelham:

I am pleased to report that the year 1982 was both an eventful and successful one for the Pelham Police Department. Many changes and new procedures were implemented within the department during the year, some of them very observable and others of a more internal nature, which have improved both our effectiveness and efficiency in providing for the safety of the Townspeople.

Of particular note was the increased level of training made available to the officers of the department. Each of the eight full-time officers participated in specialized training with a total of nineteen courses of instruction being utilized. Additionally, part-time officers participated in two courses of instruction offered locally by police and fire department personnel. This increased level of training enables each of the members of the department to remain current in the practice of law enforcement and thereby provide the Townspeople with the level of service they deserve.

In reviewing the summary of department activity as indicated by the statistics below, some observations are of interest. A comparison of the most frequently reported incidents in 1982 with those reported in 1981 reveals that there were decreases in the following categories: burglary, down 17.3 percent; vandalism, down 5.9 percent; automobile accidents, which had increased by 5 percent in 1981, were also down .6 percent in 1982. One explanation for this decrease in accidents is an increase in the enforcement of motor vehicle laws by officers of the department. In 1982, citations issued for motor vehicle violations increased 287 percent and arrests for driving while intoxicated were up 48 percent. Other categories of activity wherein increases were noted are: theft, up 4.2 percent; juvenile arrests, up 61.9 percent; and assaults, up 140 percent.

A review of the statistical summary may also appear to reflect a marked decrease in the total calls for service received by the department. This apparent decrease is attributable however to a change in the system of recording calls received by the department rather than an actual decrease in activity. Prior to 1982, every call that was received at the police station was logged as an incident; now, only those calls actually requiring the service of a police officer are so logged.

In addition to providing us with a more accurate picture of police service actually rendered, the new record keeping system has also allowed us to determine some other interesting data. For example, in 1982, the department averaged 21.3 calls per day requiring the service of a police officer. The average response time of officers in attending to those calls was 6.1 minutes. The average assignment time for those calls was 16.7 minutes.

Statistical data, such as that presented with this report, is one measure of a police department's effectiveness. In a community such as Pelham, however, a more important measure is the degree to which the police department renders service to its citizens. In 1982, the Pelham Police Department attempted to meet the needs of the citizens of Pelham in whatever way possible. With the continued support of the Board and the Townspeople, we will endeavor to do even more in 1983.

Respectfully submitted,
William G. Collis
Chief of Police

EMERGENCY TELEPHONE NUMBER — 635-2121

NON-EMERGENCY TELEPHONE NUMBER — 635-2411

POLICE DEPARTMENT ACTIVITY — 1982

Homicide	1	Driving While Intoxicated	37
Rape	0	Drunkenness	1
Robbery	1	Disorderly Conduct	4
Assault, Aggravated	9	Other Offenses	99
Assault, Other	48	Juvenile Cases	42
Burglary	119	Auto Accidents	327
Theft	276	Untimely Deaths	7
Auto Theft	42	Recovered Property	113
Arson	9	Suicide (attempts)	2
Forgery	2	Escorts	91
Fraud	13	House Checks	301
Stolen Property, Possession of	4	Motor Vehicle Violations	650
Vandalism	222	Animals	2
Weapon Offenses	4	Civil Cases	183
Sex Offenses	2	Other Incidents	5,172
Drug Offenses	17		
Offenses Against Family	2	Total	7,802

REPORT OF THE PELHAM MUNICIPAL COURT

The following cases were handled by the Pelham Municipal Court during the calendar year 1982.

Speeding	258	Obstruction of driver's view	2
Non inspection	165	Assault	2
Restricted parking (Handicap and fire zone)	104	Prohibitive equipment	2
Issuing bad checks	75	Knowingly present (Cont. drug)	2
Yellow line violation	61	Receiving stolen property	2
Stop sign/traffic light vio.	52	Spillage of material	2
Oper. unregistered MV	51	Poss. cont. drug (2nd offense)	1
Driving while intoxicated # 1	37	Negligent homicide	1
Defective equipment	31	Operating w/o lights	1
Operating after susp. or rev.	27	Turning movements and signals	1
Operating w/o valid license	26	Overwidth passenger MV	1
Criminal Trespass	15	Illegal poss.. of protected bird	1
Oper. business in residential zone	14	Fugitive from justice	1
Simple assault	13	Public drinking (town ordinance)	1
Theft by unauthorized taking	12	Obstructing government admin.	1
Failed to yield right of way	11	Oper. w/o eye protection	1
Failed to keep right	10	Attempted use of propelled MV	1
Unlawful poss. of alcoholic bev.	9	License not in possession	1
Driving to endanger	7	Failure to stop for emergency veh.	1
Reckless operation	6	Failure to provide headgear for under 18 years of age	1
Poss. of drugs w/intent to sell	6	Attempt to sell lobster w/o retail dealer's license	1
Criminal mischief	6	Allowing unreg. MV to be operated	1
Disorderly conduct w/MV	5	Passing on right	1
Poss. of controlled drugs	5	Oper. w/attached facsmile of state inspection	1
Lane control	5	Shoplifting	1
Misuse of plates	5	Theft by deception	1
Burglary	5	Poss. of pistol w/o license	1
Disobeying a police officer	5	Improper turn	1
Disorderly conduct	4	Towing unreg. trailer	1
Unauth. use of propelled MV	4	Height of MV	1
Resisting arrest	4	Overtaking school bus	1
Kidnapping	4	Sale of narcotic drug	1
License required	3	Wood sawing equip. on MV	1
Failure to display proper plates	3	Fail. to yield to oncoming traffic	1
Leash law violation	3	Offering fireworks for sale	1
Driving while intoxicated #2	3	Bail jumping	1
Criminal threatening	3	Forgery	1
Following too close	3		
Oper. w/o N.H. resident driver's license	3		

Failure to obtain fuel user's permit	2	Poss. of certificate required	1
Conduct after accident	2	Poss. of stolen property	1
Oper. unreg. snowmobile	2	Notice of lic. address required	1
Approaching vehicles	2	Unauth. use of fireworks	1
Taking fisher cat prior to season	2	Operating to left of center	1
Oper. MV to left of center	2	Fail. to wear corrective lenses	1
Oper. motorcycle w/o proper lic.	2	Small claims cases	95
		Total	1221

Respectfully submitted,
 J. Albert Lynch, Justice
 Edwin M. Hartz, Clerk

REPORT OF PELHAM PUBLIC LIBRARY

YOUR PUBLIC LIBRARY SERVES THE PEOPLE OF PELHAM IN MANY WAYS

Library Users: We now have 2,629 registered borrowers.

New Library Users: We issued library cards to 840 new borrowers in 1982.

Daily Use: An average of 125 people use the library every day; that's over 3,000 people each month!

Questions: The library's staff answers an average of 25 reference questions each day.

Circulation: Over 3,000 books, magazines, and records are taken out each month. Our circulation has increased 84% since 1975!

Book Collection: We purchased 1186 new books in 1982, and received 93 hardcover donations. We also discarded 392 books, leaving us with a collection of 20,430 hardcover volumes. Our collection has grown almost 50% since 1975! Some of our book collection is temporarily in storage at the Hobbs House since we no longer have room to store our entire collection.

Magazines: We subscribe to almost 100 different magazines and receive regularly donations from individuals.

Paperbacks: We have several thousand paperbacks and are constantly adding to this collection.

Computers: Our 3 Apple computers continue to be used heavily by townspeople. In 1982, we conducted many user-certification courses. An average of 60 people use the computer each week!

Programs: 1982 was the year of the 4th annual pet show, summer reading program, National Library Week activities, a babysitting course co-sponsored with the Recreation Department, story sessions at Camp Alexander, and over 150 craft and story programs for pre-schoolers.

F.L.I.P.: Friends of the Library in Pelham is an active, dedicated group whose projects help the library. New members are always welcome!

Copy Machine: We own a copy machine available for public use at 15¢ per copy.

Volunteers: We have a dedicated group of volunteers who help each week to expand our library services.

Hours: We are open 6 days per week for a total of 46 hours per week.

Who: We do all of the above and much more with an experienced, dedicated staff of one full-time and five part-time individuals!

Thanks: 1982 was a very busy year for the library, and we thank all of you for making it such a good year.

The Future: In order to keep up with the increasing demand for library services, we need a building addition for the library. At the 1983 Town Meeting, the library trustees will be presenting their plan for such an expansion. With this expansion, we can continue our commitment to provide the people of Pelham with quality library service in the areas of education, information, and recreation.

Respectfully submitted,
 Maggie Marshall, Director
 Maryann Bennett
 John Grenda
 Michael McNamara
 John Ogonowski
 Roger Hardy
 Robert Coffill, Trustees

1982 REPORT OF INCOME AND EXPENDITURES

Receipts

Town Appropriation	\$53,158.00
Fines	1,081.20
Interest on Library Trust Funds	<u>2,495.28</u>
Total Receipts 1982	\$56,734.48

Expenditures

Salaries	\$34,998.80
Supplies	1,765.49
Utilities	881.15
Maintenance	766.57
New Equipment	14,873.32
Expenses	742.41
Specials	469.04
Trust Fund Income transferred to Library Capital Reserve Fund	<u>2,495.28</u>
Total Disbursements 1982	\$56,992.06

PARKS AND RECREATION DEPARTMENT ANNUAL REPORT - 1982

To: The Board of Selectmen and Residents of Pelham

During the past year, the Parks & Recreation Department continued to have an increasingly greater impact on the recreational opportunities available to the people of Pelham. We were able to accomplish this with an operating budget that had a total net cost which was the same as the net cost of the 1980 operating budget.

In 1982, the department provided residents with over 3,000 hours of supervised recreation programs. This represents an increase of 500 hours over what was available in 1981. Cumulative attendance figures show that 2,887 people participated in the 46 programs and special events offered by the department.

The total daily attendance at the Camp Alexander town beach was 6,606, while registration for the playground program and swimming instruction was 178 and 114 respectively. Organizations and businesses which utilized the Camp Alexander Facility for their annual cookout accounted for an additional 780 people. The Junior Leader Program involved twenty-four youths in their early teens and combined a heavy schedule of recreational and educational activities with community service projects. With support from the community, this group of young people was successful in raising over a thousand dollars for the New Hampshire Heart Association. Aerobic Dancing, Mens' Basketball, Girls Softball, Biddy Basketball, and the Turning Point Youth Center should be counted as some of the additional recreational opportunities which involve more people each year.

An increased concentration on recreation for people with "special needs" has produced a regional program which offers a comprehensive schedule of year-round opportunities. The New Hampshire Winter Special Olympics Program, which will be hosted by the Town of Salem for the second consecutive year, was strongly supported by numerous volunteers, and Pelham civic organizations.

A number of capital improvements to town recreation facilities were undertaken during 1982. Voters at the annual town meeting appropriated funds to install a new roof on the recreation building at Camp Alexander. In viewing the building after the replacement of the roof, many people have commented positively on the renovation and the increased potential for utilization. Two of the waterfront buildings were also reshingled with the help of volunteer labor. At no cost to the town, a local contractor provided five hundred yards of gravel and the necessary equipment to create additional parking space at Newcomb Field and at Camp Alexander. An Eagle Scout Project at Newcomb Field is off to a good start. When complete, Golden Brook Park will have a new entrance sign, and Newcomb Field will have its first bleachers and playground apparatus. Additional accomplishments included the acquisition of a maintenance vehicle from the School District and a joint project with the School District which created a bus turnaround at Camp Alexander.

The cost of operating some programs and the cost of maintaining recreational facilities can be offset by a system of reasonable fees and charges. In 1982, a total of \$8,440 was returned to the town in generated revenue. Despite these favorable results, it is an established policy of the Parks & Recreation Commission that no resident be denied participation in programs operated by this department because of their inability to pay the established fee. As has been proven over the past two years, Camp Alexander has much potential as a revenue source and prudent policy should continue to reflect efforts to realize that potential by the implementation of a capital improvement program which makes that facility more attractive and functional.

With the arrival of 1983 comes the realization that there is a need to address new issues which surfaced during 1982 while enhancing the quality of established services. The development of a program brochure on all of the recreational opportunities in Pelham is a priority for the first quarter of 1983. Originating from a variety of sources in town, the opportunities for involvement in recreational activities are numerous but pertinent information is sometimes scarce and does not reach the public. By developing and distributing a publication with pertinent program information, the Parks & Recreation Commission hopes to encourage residents to take advantage of available opportunities and to promote a public awareness of leisure as an essential force in the development and the maintenance of a sound mind and a healthy body.

I would like to thank members of the Parks & Recreation Commission for their service to the town and for their support in creating recreational opportunities in Pelham. I would also like to thank the Board of Selectmen and the Budget Committee for judiciously supporting the aspirations of the department in 1982. The cooperation extended by School District personnel and the personnel of the other municipal departments cannot go unnoticed as a contributing factor to our achievements in 1982. Finally, I would like to express a sincere thanks to the churches and the civic organizations and to the many private citizens who volunteered their time and resources on behalf of the services this department provides.

Respectfully submitted,
Denis J. Finn, Director
Parks & Recreation Commission
Michael E. Jones, Chairman
Lois D. Estell
Richard Werner
Jacquelyn Messina
Timothy J. Wholey

Selectmen's Representative
Harold V. Lynde, Jr.

INCINERATOR-RECYCLING FACILITY ANNUAL REPORT 1982

To the Selectmen and Residents of Pelham:

I am pleased to submit my second report to the Town on the recycling facility.

In the past year several changes have been made resulting in increased revenue, and a more efficient daily operation. Several residents from the business community have made donations of labor and material at no cost to the Town for needed improvements at the facility.

F. Gendron Company has donated use of the large metal trailer which they pick up and deliver as needed, resulting in savings of 16 man hours per week. This time is utilized in maintenance and cleaning.

James Sevigny Siding has donated labor and material for the installation of rain gutters on the glass bin building, resulting a savings of \$200.00

Bruce McLarkey donated and installed water lines to the east side of the main building for fire suppression purposes, resulting in a savings of \$425.00.

I wish to publicly recognize and thank these individuals for their generosity and interest in the Town.

The old military vehicles were sold and \$763.00 in revenue was received.

I am very pleased to report that on the revenue side we were able to double the amount realized in the past and although final figures are not available at the time of this writing, I anticipate the amount to be approximately \$14,000.00. I will continue to explore this area in the coming year, striving to increase revenues further.

The mobile trailer purchased several years ago has been cleaned out and repainted and furnished at no cost. It is now used as an office for the Superintendent and one section set aside for a clean lunch area for the employees. The heating system was reactivated at no cost. The installation of electricity approved at the last Town Meeting has been done. We hope to complete the renovations this year and convert the unused portion into a parts stock room.

The hydraulic pumps and electrical components are now under cover and fully protected from the weather. A steel protective wall was installed in this area to complete the enclosure with all labor being performed by the incinerator staff resulting in considerable savings to the Town. This wall not only protects the equipment but totally secures the building against trespassers which had been a serious problem in the past.

Oil consumption has been reduced, resulting in a request for 2000 gallons less oil in this years budget.

Up to this point I have reported the bright side of the facility; however, we do face some serious problems that must be considered and requests have been submitted in the budget for action this year.

The skid steer loading bucket should be replaced. Maintenance costs in excess of \$13,000.00 have occurred due to the age and condition of this equipment. My concerns and projections were expressed last year and

these same concerns are even deeper and more serious this year. This is an extremely high priority area.

Another area of deep concern is the rapid deterioration of the main incinerator units. This is due to the equipment being exposed to the weather and they are literally rusting and rotting away. The solution is to install roofs over these areas as was done over the hydraulic area. If preventative steps are not taken it will lead to serious consequences in the future.

Warrant articles addressing both of these areas have been submitted for your consideration.

In closing I wish to thank the residents for their co-operation and support, without which the success of the recycling facility would not be possible. I appreciate the privilege of serving as your Superintendent and look forward to working with the Board and residents in the future.

Respectfully submitted,
Albert S. Greenhalgh
Incinerator Superintendent

REPORT OF HIGHWAY AGENT-1982

To the Selectmen and Residents of Pelham:

For the year ended 1982, Residents of Pelham funded road maintenance in the approximate amount of 7c per tax dollar. These funds were used to maintain roads during the year which include summer maintenance, winter maintenance, reconstruction, bridge repairs, and resealing.

I would like to stress the importance of resealing and gain your support for additional funding in future years. Resealing is the penetration of roads with oil and the spreading of sand to seal cracks caused by water and traffic.

Inflation in the past ten years has been caused, to a large extent, by price increases of petroleum products. Budget increases for resealing have not kept pace with the increased cost of oil which is the single largest cost incurred in resealing roads.

Every road should be resealed approximately every three years depending on condition. Inadequate funding caused by inflation and additional town roads have caused selective spot resealing, neglecting others which are also in need of resealing. These neglected roads are cracking and have a high incidence of potholes. Potholes are not only a danger to the traveler, but costly to the taxpayer.

In increasing the budget by \$40,000, more roads would be adequately maintained. This action would result in an additional cost of 21c per thousand valuation or about 1c per tax dollar.

During the beginning of 1982, winter was severe in comparison to the previous three years which created an overexpenditure of the 1982 budget. \$50,000 was appropriated at a special town meeting during the fall to meet the necessary expenditures for the remaining winter months.

Summer maintenance included tree cutting, patching, sign installation and repairs, trash cleanup, and installation of culverts and manholes.

Bridge repairs included the installation of approach rails on the Mockel Road bridge to bring it up to state specifications. Normal maintenance was performed on all other bridges.

A major portion of money for reconstruction was spent on Colburn Ave. and Clement Road. These roads were widened, graveled, and a mix-and-place surfacing was accomplished.

Respectfully submitted,
George Neskey
Highway Agent

ANNUAL REPORT OF THE PELHAM UTILITIES COMMITTEE

This year, the Pelham Utilities Committee has worked to disseminate information on energy conservation and to put together an energy conservation project that would involve members of the community and demonstrate its feasibility.

As a result, the Tax Collector/Town Clerk office, the Recreation Director's office and the downstairs Selectmen's meeting room now have insulated thermal window shades that are both practical and attractive. The thermal window shades were sewn (attaching decorator fabric to the insulating material, hemming and attaching rings) by high school students under the direction of Cathy Royal and Suzann Knight. Then with the help of Jai and Cathy Dev and the town janitor, Arnold Aleksonis, the thermal window shades were mounted to the windows. These thermal shades conserve energy in several ways:

Through insulation, they are several times more effective than storm windows (they have an R-rating of 7.6 with a single glazed window) by blocking drafts through the use of a magnetic seal — especially good for old town halls and by reflecting radiant heat back into the room through the use of a layer of mylar material.

Cathy Dev has been making thermal window shades commercially for about a year and has offered to set up an instructional program through the recreation department on how to make your own thermal window shades. She will also be helping us in the next phase of this project — installing thermal shades in the library. For this project, we hope to have the assistance of many adults who would be interested in helping out the community while learning how to make these energy saving items.

For this coming year, 1983, we hope to complete all the downstairs windows in the town hall and some, if not all, of the upstairs windows. For the upstairs windows, however, we may try thermal shutters which have a higher R-factor (i.e. provide better insulation). If you would like to help out on any of these projects, please contact the committee member in person or through the town hall.

If you haven't done so already, we urge all residents to implement the following energy conservation measures:

install low-flow shower heads — They cost \$10.00 to \$20.00 but will save much more than that in a single year (this is a great solution for families where the hot water runs out before everyone has taken a shower)

insulate your hot water heater (all it takes is a roll of insulation and some masking tape)

install toilet dams — They save water and the energy used to pump it — These together with low flow shower heads and faucet aerators greatly reduce the demands on your septic system.

insulate your windows from the inside — This is more costly than any of the above items but considering that you lose at least 25% of your heat through windows, well worth considering.

If you want more information on the above, just contact us. In the quest for energy independence we are,

Carol Hubbard
Harold V. Lynde

Stuart Robertson
Charlene Takesian

**PELHAM FIRE DEPARTMENT
ANNUAL REPORT — 1982**

To The Honorable Board of Selectmen:

During 1982 the Pelham Fire Department has responded to a total of 539 calls. This includes 248 fire calls and 291 rescue/ambulance calls. Following is our breakdown of calls from January 1, 1982 to December 31, 1982:

Structure Fires	13	Mutual Aid to	11
Brush Fires	35	Mutual Aid from	13
Motor Vehicle Fires	35	Ambulance Calls	181
Service Calls	23	Cruiser to Hospital	1
Rescue Calls	13	Resuscitator	1
Motor Vehicle Accidents	85	Other	128

Other calls include: Investigations, appliance fires, electrical fires, trash fires, campfires, bomb threats, charcoal and gas grill fires, gas wash downs, chimney fires, false alarms, lost children and illegal burns.

On October 17th the Fire Department publicly dedicated a new Firemen's Monument to the deceased members of the Pelham Fire Department. This Monument, situated in front of the station, was donated by two local businesses and the Pelham Firefighters Association.

During this past year we increased the size of our department by seven members, two of whom are Registered Nurses.

Respectfully submitted
Edmund L. Lapoint, Chief
Pelham Fire Department

**WELFARE OFFICER
1982 ANNUAL REPORT**

The Welfare Dept, under the supervision of Thomas Mahon, Welfare Officer, interviewed 32 clients requesting temporary emergency assistance. Welfare liens were placed on the real estate of qualified applicants.

Twenty eight of the applicants interviewed were approved for and received emergency assistance from the Town. The remainder (4) who did not qualify for Town aid were referred to the appropriate state and county agencies.

The Town granted three elderly tax liens to qualified senior citizens who were unable to pay their property taxes.

The Town, by law, is responsible for court ordered placements. Presently, we have been paying for two placements, one at the rate of \$1,800.00 per month, the other at \$33.00 per day. It is anticipated that these charges will continue thru 1983.

A total of \$815.90 was received by the Town in 1982, due to the redemption of welfare liens.

Respectfully submitted,
Maureen A. Allen
Deputy Welfare Officer

BOARD OF ADJUSTMENT

MEMBERS 1982-1983

Regular Members:

Willis Atwood, Chairman

James O'Leary, Vice Chairman

Joanne Langdon, Clerk

Robert Schneider

Elizabeth Cusson, Secretary

William Tarmey, Alternate member, Appointed Permanent member 12/21/82

Arlene Gordon, Alternate member

George Garland, Resigned 12/21/82

Cases for 1982 — Applications for Variance: 41

(10 of these were based on the applicant's right to choose to be heard by a full Board)

Requests for rehearing: 3

Requests for rehearing granted: 1

Requests for rehearing denied: 2

Rehearing for Variance denied: 1

The Board of Adjustment will continue to meet, upstairs, in the Pelham Town Hall, on the second Monday of each month.

BUILDING INSPECTOR'S REPORT

1982

Description:

23	Single Family Dwellings
2	Duplex
34	Additions
20	Alterations
20	Barns & Garages
10	Chimneys & Fireplaces
9	Sheds
118	Total

ELECTRICAL INSPECTOR'S REPORT

202 inspections from December 31, 1981 to December 31, 1982.

INCOME

125 Electrical Permits	\$ 1,565.65
121 Building Permits	9,999.66
35 Plumbing Permits	421.00
9 Pool Permits	165.00
	<u>\$12,151.31</u>

EXPENSES

Robert Edwards, Building Inspector	Salary	\$ 2,902.50
	Expenses	480.00
Andrew Dow, Electrical Inspector	Salary	2,902.50
	Expenses	480.00
George Elston, Plumbing Inspector	Salary	1,320.03
	Expenses	15.00
Total Expenses		<u>\$ 8,100.03</u>

Respectfully submitted,
Robert Edwards, Building Insp.
Andrew Dow, Electrical Insp.
George Elston, Plumbing Insp.

**PLUMBING INSPECTOR
1982 ANNUAL REPORT**

TO: The Board of Selectmen and Residents of Pelham

SUBJECT: Annual Plumbing Inspector's Report

1982--Approximately one hundred inspections made, plus survey of complaints of Selectmen -- some of which are still not resolved.

Plumbing Permits to Homeowners does not allow them to hire another person to do the work that is involved. This is purely a personal courtesy extended by the Town to Homeowners. These permits also, are required to meet all regulations, as per local inspections, with the responsibility being with the Homeowner.

Regulations are presently being up-dated and any further information required, please contact the Plumbing Inspector at the phone numbers listed below:

454-8962
452-3627
635-2268

My thanks to Mr. Andy Dow for covering Plumbing Inspections that I was unable to make.

Respectfully Submitted,
George L. Elston

1982 ANNUAL REPORT FROM THE HEALTH DEPARTMENT

To the Board of Selectmen and Pelham Residents

This year the Health Department experienced a department head change with my appointment as Health Officer in June. I am pleased to present my first report to you and will list the work I have done since June and then discuss State budget cuts and their effects on Pelham.

Day Care Inspections — Total number of day care establishments is eleven; five of the eleven were inspected. The following items were evaluated.

Health records of children and staff

The facility (safety and cleanliness)

The staff and their qualifications

Food Establishment Inspections — Total number of food establishments is twenty-three; six were inspected initially with seven reinspections. The following were evaluated.

Food protection during storage, preparation, display, and service
Cleanliness of personnel, equipment, utensils, floors, walls, and ceilings

Garbage and sewage disposal

Vermin Control

Plumbing, toilet facilities

Condition of housekeeping area

Resident Complaints — Twenty-two complaints were received with twenty subsequent inspections. The investigation of one complaint, Little Island Pond, resulted in temporary closure of a beach due to high bacterial counts. A great deal of energy was expended on devising a method to investigate the situation, notifying Pond residents of Town action, and then beginning the work. Preliminary measures have been taken, but in order for the work to proceed, the department needs funds.

Subsurface Sewage Disposal System Inspections with Water Supply and Pollution Control Commission — Fifteen inspections performed.

Simpson Mill Rd. Landfill — Two inspections performed. The following items were evaluated.

Trucks entering the site (size and contents)

Waste and cover depth

Progress of expansion program

Well water test results

Leaching Field Repair Inspections — Four inspections performed; the following items were evaluated.

Plan compliance as to placement and material

Workmanship and operation

Total inspections — 59

Brownie Recall — Nine grocery stores were reviewed with two one dozen boxes packaged and labeled for FDA pick-up.

Clerical Work — Numerous letters and reports were written and day care and food establishment inspection forms were devised for accurate record keeping.

Approximately one year ago, the Health Department was informed that the State would no longer provide food establishment inspections due to budget cuts; the responsibility for food inspections has been passed to the Health Officer. Also, notification has been received that Water Supply and Pollution Control may discontinue subsurface sewage disposal inspections. No final decision has been made at this writing, but if the service is discontinued, the Health Department will have another added burden. This year I have requested a substantial budget increase to enable me to meet my increased responsibilities and adequately serve the Town.

I look forward to serving you this coming year and need your participation in the decisions that will be made in the department.

Respectfully submitted,
Nancy Adrien
Health Officer

CONSERVATION COMMISSION 1982 ANNUAL REPORT

To the Selectmen and Townspeople of Pelham

Through the voluntary time and effort of the members of the Pelham Conservation Commission, the Commission has continued to show environmental awareness and concern. The commission is empowered to:

1. Protect and encourage proper use of natural resources and watershed resources;
2. Research local land and water areas;
3. Index open space and wetland areas and provide a plan for the proper use of these areas;
4. Coordinate local efforts at conservation.

In 1982 the Commission continued to effectively perform its duties.

The Commission has continued to hold public meetings on dredge and fill applications. The Commission conferred with local, state and federal officials to be sure there would be no harmful effect on ground water quality.

For the sixth consecutive year the Commission members, on a weekly basis, from Memorial Day to Labor Day, continued our water testing program for town streams and recreational ponds in conjunction with the Town Health Officer.

Conservation members continued to attend conferences, workshops and seminars in such areas as "prime wetlands" inventory, acid rain, and aquifer protection.

The Commission began plans for conducting a "prime wetlands" survey for the Town of Pelham. When finished, the survey will provide mappings of those areas of Pelham having "very poorly drained soils" as defined by the Soils Conservation Service of the United States Department of Agriculture.

During 1983 the commission will continue to enable two Pelham youths to attend State Conservation Summer Camp — a valuable educational experience for those who attend.

The Commission invites public participation at our meetings throughout the year, held on the fourth Thursday of each month, Town Hall, 7:30 p.m.

Finally, the Commission wishes to acknowledge the efforts of two now retired commission members, Joan McColgan and Paul Scott. Thanks to you both.

Respectfully submitted,
Michael E. Jones, Chairman
Catherine Somma, Secretary
Paul Martakos, Treasurer

Paul Dadak
Donna Grajeda
Alice R. Kirby, Selectmen's Rep.

REPORT OF THE PELHAM SENIOR CITIZENS , INC.

The year 1982 was a busy one for the Senior Citizens of Pelham N.H.. The Senior Center on Nashua Road is the focal point for most of our activities, but on a few occasions we have had to use other facilities to accommodate the number of people attending.

In March of 1982 the Seniors purchased and installed new panelling for the office at the Center. Two new exercise bikes were also purchased at that time.

Many seniors worked as volunteers at the Health Fair, sponsored by the Lions club. We also displayed our handi-work at the Fair.

The Seniors took part in the Memorial Day parade, and the Memorial services at the Cemetery.

In June we had the bus painted, and lettered, so that it is easy to see where we are from, and proud of it.

September was the month we had the parking lot paved. That same month we participated in the Old Home Day parade. By the end of Sept. and early Oct. we had purchased and planted Yew trees and other shrubs around the parking lot. The seniors also re-seeded the lawn at the center.

October was the month we held a very successful dinner dance at Saint Patricks Hall. Father Ham, of St. Patricks, donated a pool table to the seniors. The Senior center is open five days a week. Along with the lunch program, we go bowling on Mon. and Friday, Tuesday is craft day, on Wed. we go on a trip, if the weather allows, or we play cards. On Thursday we have line dancing and we end the week with Bingo and bowling on Friday.

Once again the seniors were able to receive their flu shots at the center.

We recently purchased two new tires for the bus, installed room darkener shades and purchased the material to fix up the pool table.

In Dec. we visited our shut ins. We also enjoyed a Christmas party at the Pelham Inn, and ended our year with a most enjoyable Pot-Luck supper at the Senior Center.

Respectfully submitted,
Sophie Barton, President
J. Edward Mellen, Vice President
Richard B. Oliver, Treasurer
Ann T. Oliver, Secretary

**CEMETERY TRUSTEES
ANNUAL REPORT — 1982**

In 1982 there were 38 burials in the town cemeteries. The town cemeteries which we maintain are the Gibson Cemetery, Gumpas Cemetery, North Pelham Cemetery, and Lyons Cemetery.

Thanks to town meeting, we were able to do an oil-penetration treatment on three of the remaining dirt avenues in Gibson Cemetery.

In 1982 we would like to continue the paving of avenues in Gibson Cemetery. In addition, we would like to buy three new lawnmowers and a gasoline-powered trimmer.

1982

Revenue

\$ 5,200.00 - Sale of lots
\$ 3,250.00 - Grave openings
\$14,713.40 - Trust Fund interest
\$23,163.40 - Total Revenue

1982

Expenditures

\$22,565.45

Respectfully submitted,
Donald E. Foss, Sr., Chairman
Charles W. Herbert, Supt.
Austin T. Burns, Secretary
John J. Lawlor, Jr.

ANNUAL REPORT OF THE PELHAM DOG OFFICER - 1982

All dog owners are reminded that if your dog is three (3) months or older it must be licensed in Pelham. Renewals are due for the ensuing year on May 1st. You may obtain your license at the Town Office and proof that your dog has a current rabies certificate must be provided. Fees for licensing your animal are as follows: female, \$6.50; male, \$6.00; spayed female, \$3.50; neutered male, \$3.50. If your animal has been spayed or neutered, you must have a statement from your veterinarian stating that this has been done.

We do have a leash law in Pelham and all dog owners are responsible for their animal's actions. If your animal is picked up, a fee of \$10.00 must be paid as a claiming fee to the Town of Pelham. If your dog is not licensed, a fine will have to be paid. During 1982 I received 2,657 calls. Dog bites are much lower this year.

For dog problems or information, I may be reached at 635-7602. In case of emergency, the police department can reach me via their police radio. Please do not bring any dogs to the police station, phone me to pick them up.

Many dogs at the Pelham Dog Pound are available for adoption; some of them are purebred dogs and puppies. If your pet is lost or if you are looking for a pet to adopt, please do not hesitate to call me.

A concentrated effort will be made this year on all unlicensed dogs.

I am available Monday through Saturday and ask that I be called on Sunday and holidays only in a case of emergency.

Respectfully submitted,
Doris Heneault
Dog Officer

CABLE T.V. COMMITTEE

The Cable Television Advisory Committee was created by the Board of Selectmen in the wake of the 1982 Town Meeting, at which voters gave selectmen the authority to award a cable TV franchise for the town.

Beginning in the spring of 1982, committee members solicited advice from similar panels in adjoining towns and began a review of existing requests for proposals (RFP).

By the end of the year, the group had put together a draft RFP and was in the process of collecting responses from individuals and institutions in the community.

In 1983, the process can be expected to continue on through advertising of the RFP, receipt of franchise proposals from interested cable companies and initiation of a series of steps to screen the contenders down to two or three.

Public hearings will allow residents an opportunity to view the offerings and participate in the selection process.

Among the committee's final tasks will be, with the assent of the selectmen, the conduct of negotiations with cable companies and the offering of recommendations for the award of a franchise. That process should conclude by late in the year with selection of a firm to provide cable service to the community.

Respectfully submitted.
Michael E. Jones, Chairman
Richard Masse, Secretary
Charles Richards
James Bonomo
Richard Hagan
Deborah Myrick

**MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION,
INC.
1982 ANNUAL REPORT**

This past year was a challenging one for our association as federal and state cutbacks in funding became a reality. Our programs all took their share in decreased revenues.

Home Health care to the sick was hurt by the State Division of Welfare's decision to impose caps on the number of visits any individual could have. Medicare became increasingly restrictive in their interpretations of the guidelines for eligible coverage. The State Division of Public Health guidelines for eligibility changed so that our funding for the Well Child program decreased by 75%. Our Homemaker program funding decreased slightly but also had a cap imposed for each unit of service regardless of what our costs are. Our chronic maintenance care program received less dollars from the State Council on Aging as they changed their allocation formula, resulting in Hillsborough County's share of the funds being decreased.

We continue our commitment to the citizens we serve because we know that HOME is where most people prefer to be. We welcome your inquiries and will continue to respond to your needs as best we can. Our staff currently consists of six registered nurses, three therapists, one social worker, seven homemaker/home health aides, two homemakers, three office personnel and one administrator/supervisor. (Some are not fulltime positions.)

In 1982-83 the following members of your town served on our Board of Directors: Eleanor Burton, Florence Lepore, Nancy Roberts, Margery Nickerson and Shirley Sutton.

SERVICES PROVIDED IN 1982 TO PELHAM

Nursing visits	838
Therapy visits	212
Home Health Aide visits	550
Homemaker visits	657
Social Service visits	75
Telephone consultation	115
Supervisory visits (by R.N.'s)	93
Senior's Blood Pressure Clinic sessions	12
Immunization Clinic sessions	3
Children enrolled in Well Child Clinics	34
Office Foot Care Clinics - monthly	
Office Walk-in Blood Pressure Clinics - weekly	
Industrial screenings - as requested	

(Mrs.) Dorothy Marcek
Executive Director

**1982 ANNUAL REPORT
CENTER FOR LIFE MANAGEMENT**

Below you will find a compilation of statistics relating to services provided for residents of the town of Pelham during the period of January 1, 1982 through December 31, 1982.

Clients Served	92
Client Visits	883
Service Units	12280
New Requests	45
Telephone Emergency	38
Face-to-Face Emergency	7
Ø Fee Clients	10
Visits Ø Fee	75
Units Ø Fee	533
Cost of Service	\$3229.00
Unduplicated Count of People Contacts for Emer.	12

If there are any questions concerning the enclosed information, please do not hesitate to contact me.

Sincerely,
Faith Giguere
MIS Coordinator

**BIRTHS RECORDED IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1982**

Jan. 25	Nashua, N.H.	M	Adam Joseph Clear	Edward Joseph Clear Deborah Jeanne Barton
Jan. 26	Nashua, N.H.	F	Jamie Lynn Provencal	Thomas Paul Provencal Maureen Gail Straughan
Feb. 2	Nashua, N.H.	M	Adam Paul Noel	Paul Conrad Noel Sharon Marie Jeanson
Feb. 11	Nashua, N.H.	M	Robert Peter Brown, Jr.	Robert Peter Brown Kathleen Teresa O'Neill
Feb. 12	Lawrence, Mass.	F	Erin Helen Campbell	David Edward Campbell Debra Ann Washburn
Feb. 16	Nashua, N.H.	F	Jennifer Hart Bardzik	Henry John Bardzik Krista Marie Young
Feb. 16	Nashua, N.H.	M	Richard Gerard Bedard, Jr.	Richard Gerard Bedard Sheila Claudine Hughgill
Feb. 24	Lawrence, Mass.	F	Lyndsey Jean Misiaszek	Gary John Misiaszek MaryAnn Kelley
Mar. 6	Lawrence, Mass.	F	Jennifer Ann Greenwood	Donald James Greenwood Michele Marie Kerepka
Mar. 12	Nashua, N.H.	M	David Paul Dube	Gerald Paul Dube Penelope Ann Fisher
Mar. 18	Nashua, N.H.	M	Donald Lehmann, III	Donald Lehmann, Jr. Barbara Ann Hedstrom
Mar. 21	Methuen, Mass.	M	Joshua Riggi Baribeau	Donald George Baribeau Maria Rita Riggi
Apr. 12	Nashua, N.H.	M	Gary Stephen Hatfield, Jr.	Gary Stephen Hatfield, Sr. Deborah Jeanne Boutin
Apr. 19	Lawrence, Mass.	M	Gregg Francis Reynolds	Francis Joseph Reynolds Donna Ruth Hatton
Apr. 20	Nashua, N.H.	F	Ashley Ellen Willman	Gary Arthur Willman Joanne Gail Robinson
Apr. 23	Lawrence, Mass.	F	Melissa Sue Mikutel	Stanley Francis Mikutel Susan Audrey Ratcliffe
May 3	Nashua, N.H.	M	Robert Mears Monte	Robert Wallace Monte Sara Ann Mears
May 9	Nashua, N.H.	F	Candice Alexandra Jones	Steven Bruce Jones Nancy Lorraine Cotto
May 9	Nashua, N.H.	F	Baby Girl James	William Edwin James Jayne Lynn Leary
May 12	Pelham, N.H.	F	Kierstin Zabel Morse	Timothy Carlson Morse Karyn Martha Zabel
May 30	Nashua, N.H.	M	Jason Wayne Dannat	Kenneth Richard Dannat Ann Marie Beauchesne
June 4	Nashua, N.H.	F	Karen Anne Costura	Jeffrey Costura Jacqueline Anne Lamoureux
June 8	Manchester, N.H.	F	Emily Alena Gleason	Christopher Allen Gleason Bonny Burr
June 12	Nashua, N.H.	F	June Lynn Usher	Roland Kenneth Usher, Jr. Carol Ann Archand

June 15	Nashua, N.H.	F	Keri Ann Lannan	Richard Gerard Lannan Brenda Jayne Brooks
June 29	Nashua, N.H.	M	Keith Robert Richardson	Kevin Roger Richardson Susan Elizabeth Daigle
June 29	Nashua, N.H.	F	Sara Ann Lavoie	Stephen Frederick Lavoie Kathleen Ann Maxwell
July 1	Nashua, N.H.	M	Larry Paul Neskey II	Larry Paul Neskey, Sr. Robyn Lynn Winn
July 3	Nashua, N.H.	F	Abbie Fairbanks Dinkel	Theodore Hart Dinkel Nancy Gene Bassett
July 23	Lawrence, Mass.	F	Pamela Leona Ogonowski	Michael Stanley Ogonowski Elizabeth Leone Godek
July 23	Nashua, N.H.	M	Kevin Travers Barnett	James Michael Barnett Denise Claire Sirois
July 25	Nashua, N.H.	F	Tiffany Daisy Clement	John Thomas Clement Laura Mozell Pointer
Aug. 3	Lawrence, Mass.	M	Ryan Edward Seipt	Richard Anthony Seipt Kathleen Eva Shields
Aug. 17	Nashua, N.H.	F	Morgan Therese Keller	Thomas Gordon Keller Denise Therese Paquette
Sept. 1	Nashua, N.H.	M	Brian Christopher Thomas	Richard Brian Thomas Susan Ann Ingesslew
Sept. 9	Stoneham, Mass.	M	Barry Lincoln Couture	Bruce Michael Couture Maureen Alice McColgan
Sept. 16	Nashua, N.H.	F	Kati Elaine Kubit	James Anthony Kubit Linda Carol Barret
Sept. 18	Lawrence, Mass.	M	Dewi Hughes Joslin, Jr.	Dewi Hughes Joslin Diane Ida Rogelis
Oct. 1	Nashua, N.H.	M	Mark Anthony Klinkhamer	David Anthony Klinkhamer Carol Susan Lavoie
Oct. 11	Nashua, N.H.	F	Susan Erika Anderson	Richard Dean Anderson JoAnne Christine DiCorcia
Oct. 21	Nashua, N.H.	F	Kathleen Lynn Richardson	Herbert Douglas Richardson, Jr. Rita Mary Radziewicz
Oct. 27	Nashua, N.H.	F	Melanie Diane Boilard	Roger Roy Boilard Julie Elaine Bernier
Nov. 8	Portsmouth, N.H.	M	Brent Alan Dubois	Francois Narel Dubois Linda Louise Gifford
Nov. 15	Nashua, N.H.	M	Jacob Tyler Reece	Terence Wade Reece Joan Frances Cayer
Nov. 27	Lawrence, Mass.	M	James Christopher Breslin	Christopher Daniel Breslin Donna May Perry
Dec. 4	Nashua, N.H.	F	Nicole Ann MacDonald	Robert David MacDonald Paula Marie Rzasa
Dec. 9	Nashua, N.H.	M	Shawn Michael Scanzani	William Shawn Scanzani Louise Carol Kendall
Dec. 12	Nashua, N.H.	M	Robert Louis Bergeron	Peter Norbert Bergeron Eileen Geneva Dodeman
Dec. 15	Lawrence, Mass.	M	Aaron David Fox	Duane Earle Fox Linda Eileen Bedard

**MARRIAGES RECORDED IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DEC. 31, 1982**

Date	Names	Residence
Jan. 1	Kenneth V. Grimard Paula J. Davis	Dracut, MA. Maynard, MA.
Jan. 8	Anthony C.Y. Ma Cecilia L. Alberti	Dracut, MA. Brighton, MA.
Jan. 9	Robert J. Guckert Dorothy A. Fuller	Pelham, N.H. Pelham, N.H.
Jan. 16	Stephen F. Lavoie Kathleen A. Maxwell	Nashua, N.H. Pelham, N.H.
Jan. 16	Emile J. Pouliot Cynthia A. Glennon	Pelham, N.H. Pelham, N.H.
Jan. 18	Dennis L. Shurtleff Cathy J. Groulx	Dracut, MA. Pelham, N.H.
Jan. 23	Roger K. Prunier Lorraine M. Peters	Lawrence, MA. Lawrence, MA.
Jan. 30	Arthur J. Notini Susan M. Waring	Pelham, N.H. Pelham, N.H.
Jan. 31	Brian J. Hannigan Allison J. Farrell	Tyngsboro, MA. Dracut, MA.
Feb. 6	Gregory James Zieroff Veronica Sue Greenwood	Virginia Beach, VA. Virginia Beach, VA.
Feb. 7	Charles A. Hartman, Jr. Judith A. Soucy	Peabody, MA. Lowell, MA.
Feb. 11	Adrian Knyff, Jr. Margaret A. Hunter	Saugus, MA. Winthrop, MA.
Feb. 13	William Shawn Scanzani Louise Carol Kendall	Pelham, N.H. Nashua, N.H.
Feb. 14	Arthur Joseph Lambert, Jr. Jaline A. Collins	Lowell, MA. Pelham, N.H.
Feb. 14	Gerald D. Bezanson Jeanne M. Vancoppenolle	Methuen, MA. Methuen, MA.
Feb. 19	Larry Paul Neskey Robyn L. Winn	Pelham, N.H. Pelham, N.H.
Mar. 6	Joseph C. Bannister Donna L. Flux	Nutting Lake, MA. Nutting Lake, MA.
Mar. 6	Thomas P. Quirk Karen Corkum	Lowell, MA. Lowell, MA.
Mar. 9	Robert C. Wilson Katie Lou Fowler	Natick, MA. Natick, MA.
Mar. 12	Michael G. Schoen Ruth M. Vitulli	Pelham, N.H. Lawrence, MA.
Mar. 13	James D. Reed Martha N. Jones	Lowell, MA. Groton, MA.
Mar. 19	Robert L. Forys Diane M. Hall	Dracut, MA. Dracut, MA.
Mar. 21	Henry J. Bardzik Krista M. Young	Pelham, N.H. Pelham, N.H.
Mar. 26	Donald R. Paquin Christine E. Purcell	Dracut, MA. Pelham, N.H.

Mar. 27	Albert J. Bouchard Jeanne I. Troville	Pelham, N.H. Pelham, N.H.
Apr. 1	Gerard J. Gendron Sharon A. Quintal	Lowell, MA. Lowell, MA.
Apr. 2	Joseph A. Rheaume Susan Chambers	Lowell, MA. Lowell, MA.
Apr. 3	Manuel R. Vieira Maria C. Borges	Lowell, MA. Lowell, MA.
Apr. 4	Robert K. Graham JoAnn M. Dube	Dracut, MA. Dracut, MA.
Apr. 10	Francis J. Sweeney Louise A. Powell	Lowell, MA. Lowell, MA.
Apr. 10	Nelson J. King Rita M. Williams	Lowell, MA. Lowell, MA.
Apr. 10	Tom Calenas, Jr. Diane F. Scanlon	Chelmsford, MA. Lowell, MA.
Apr. 18	Larry E. Fike Sandy L. Lebednick	Pelham, N.H. Pelham, N.H.
Apr. 16	Steven C. Beauvais Christine Batcheller	Haverhill, MA. Pelham, N.H.
Apr. 17	Richard J. Chouinard Catherine M. Rondeau	Derry, N.H. Pelham, N.H.
Apr. 18	Daniel E. Britt Peggy E. Phoenix	Pelham, N.H. Chelmsford, MA.
Apr. 24	Ralph T. Titus Debra A. Clark	Pelham, N.H. Pelham, N.H.
Apr. 24	Peter A. Yeaton Christine C. Colton	Pelham, N.H. Dracut, MA.
Apr. 30	Norman E. Martell, Jr. Bonnie M. Greenwood	Tyngsboro, MA. Lowell, MA.
May 1	Kenneth Michael Vengren Claudia Jane Cutter	Pelham, N.H. Pelham, N.H.
May 1	Paul R. Searles Virginia E. Beaugard	Pelham, N.H. Pelham, N.H.
May 1	Steven C. Clement Tammy L. Greenhalgh	Pelham, N.H. Pelham, N.H.
May 1	Shawn Noonan Debra A. Bean	Lowell, MA. Lowell, MA.
May 4	George D. Mull Patricia A. Gambale	Marlboro, MA. Marlboro, MA.
May 7	Roger T. Brunelle Maliea L. Murach	Pelham, N.H. Dracut, MA.
May 7	Thomas G. Richard Karen A. Haldeman	Portsmouth, N.H. Pelham, N.H.
May 8	David R. Lefebvre Annette J. Dupont	Tewksbury, MA. Lowell, MA.
May 9	Ronald F. Swain Marilyn C. Garfield	Miami, FL. Miami, FL
May 14	Aristotelis Demetroulakos Judith E. Austin	Lowell, MA. Lowell, MA.
May 14	Michael H. Sweeney Mary L. Hightower	Pelham, N.H. Pelham, N.H.
May 15	Scott A. Kelley Charlene A. Raymond	Salem, N.H. Pelham, N.H.

May 15	Norman H. Bernier Elizabeth A. Millette	Lowell, MA. Lowell, MA.
May 21	Larry R. DeLong Marie A. DeLong	Dracut, MA. Newport, Maine
May 22	James F. Fleming Kathleen E. Donohoe	Lowell, MA. Lowell, MA.
May 22	Gene E. Prud'Homme Donna M. Lausier	Dracut, MA. Pelham, N.H.
May 22	Bobby L. Dean Jeanne C. Lippe	Pelham, N.H. Pelham, N.H.
May 23	Howard W. Matchett, Jr. Roberta (nmn) Naylor	Pelham, N.H. Pelham, N.H.
May 28	David J. Prentice Alanna M. Horne	Pelham, N.H. Litchfield, N.H.
May 28	Howard J. Lamson Susan J. Campbell	No. Chelmsford, MA. Chelmsford, MA.
May 29	Charles R. Beland Julie A. Yocom	Pelham, N.H. Portsmouth, N.H.
May 29	Francis M. Beauchesne Linda R. Simmons	Milford, MA. Milford, MA.
June 4	Victor R. Alberti Susan M. Whorf	Leominster, MA. Clinton, MA.
June 4	Robert W. Lamphier Linda S. Six	Pelham, N.H. Salem, N.H.
June 5	Jerry Ray Comer Janet A. Merritt	Lawrence, MA. Pelham, N.H.
June 5	Francis P. Gallagher Carol G. White	Lowell, MA. Lowell, MA.
June 5	Frank A. Holt Deborah D. Freund	Pelham, N.H. Pelham, N.H.
June 6	James F. Foley Marianne T. Pellerin	Pelham, N.H. Pelham, N.H.
June 12	William R. Edwards Gail J. Nickerson	Pelham, N.H. Pelham, N.H.
June 12	Robert D. MacDonald Paula M. Rzasz	Whitefield, N.H. Pelham, N.H.
June 18	John D. Baird Sheryl A. Hutchins	Lawrence, MA. Lawrence, MA.
June 19	Michael R. Chesbrough Theresa M. Cheslock	Pelham, N.H. Merrimack, N.H.
June 19	Joseph C. Messina Kathleen A. Rice	Pelham, N.H. Andover, MA.
June 19	Michael W. Chartier Karen E. Sharp	Chelmsford, MA. Tewksbury, MA.
June 25	David D. Viera Ann T. Pendergast	Pelham, N.H. Pelham, N.H.
June 25	Paul V. Farnkoff Muriel J. O'Toole	No. Billerica, MA. No. Billerica, MA.
June 25	David P. Taylor Claire P. Gingras	Dracut, MA. Dracut, MA.
June 25	John P. Sousa Gertrude A. Mousseau	Pelham, N.H. Lowell, MA.
June 26	Joseph A. Papaleo Linda M. Papaleo	Chelmsford, MA. Chelmsford, MA.

June 26	William P. Fennell	Lowell, MA.
	Carol A. Clement	Lowell, MA.
June 26	George A. Ulmer	Troy, N. Y.
	Lise D. Martin	Pelham, N.H.
June 27	Gary Lamontagne	Pelham, N.H.
	Pamela A. Lesniak	Pelham, N.H.
July 3	John A. Pike, Jr.	Methuen, MA.
	Diana J. Wright	Pelham, N.H.
July 4	Michael T. Mason	Lowell, MA.
	Cecile M. Bussiere	Lowell, MA.
July 9	Norman J. Kozlowski	Dracut, MA.
	Diane M. Lambert	Lowell, MA.
July 10	Robert J. Fischer	Woburn, MA.
	Michele J. Gormley	Winchester, MA.
July 11	David A. Perigny	Pelham, N.H.
	Joann Soto	Pelham, N.H.
July 13	Tomozumi Akiyama	Japan
	Barbara E. Kunitake	Londonderry, N.H.
July 15	James P. Jason	Chelmsford, MA.
	Jill Semon	Malden, MA.
July 15	Florentino P. Silva	Lowell, MA.
	Maria D. Coelho	Lawrence, MA.
July 16	Robert E. Hayes	Pelham, N.H.
	Gail A. Wyman	Westford, MA.
July 16	Bruce W. Kordelski	Dracut, MA.
	Diane A. Marcotte	Dracut, MA.
July 17	Robert H. Dumont	Dracut, MA.
	Donna M. Ritchey	Dracut, MA.
July 17	John Misiak	Nashua, N.H.
	Margaret E. Larson	Lowell, MA.
July 17	Joseph M. Dudevair	Lowell, MA.
	Gladys F. Dearborn	No. Chelmsford, MA.
July 17	Raymond Douglas Cover	Derry, N.H.
	Cynthia M. Gendron	Pelham, N.H.
July 20	Edward Anthony Brown, Jr.	Lowell, MA.
	Sharon Ann Greenwood	Lowell, MA.
July 24	David W. Tennant	Lowell, MA.
	Audrey E. Chandler	Lowell, MA.
July 24	Dennis A. Morrisette	Lowell, MA.
	Susan K. Damboise	Pelham, N.H.
July 24	Steven A. Nowe	Dracut, MA.
	Irene M. Thibeault	Pelham, N.H.
July 24	William J. Metcalf	Tewksbury, MA.
	Alice M. Jutras	Tewksbury, MA.
July 31	Paul William Kelley, Jr.	Pelham, N.H.
	Cathy Ann Ryan	Norwich, CT.
July 31	Leo A. Ballos	Lowell, MA.
	Sheryl A. Clowrey	Lowell, MA.
Aug. 7	Marc L. Frechette	Dracut, MA.
	Nadine Y. Hartz	Pelham, N.H.
Aug. 7	John F. O'Brien	Dracut, MA.
	Betty A. Laskowsky	Dracut, MA.
Aug. 7	Paul G. Robitaille	Dracut, MA.
	Carol A. McCarthy	Dracut, MA.

Aug. 7	David W. Shuker Susan Margaret Evans	Pelham, N.H. Pelham, N.H.
Aug. 10	Joseph J. Cadorette Judith A. Cantin	Lowell, MA. Lowell, MA.
Aug. 13	Wayne L. Garland Mary F. Flynn	Dracut, MA. Lowell, MA.
Aug. 14	Michael D. Mitchell Patricia L. Butler	No. Chelmsford, MA. No. Chelmsford, MA.
Aug. 14	Donald James Wormald Suzanne Marie Collopy	Pelham, N.H. Pelham, N.H.
Aug. 14	Gary M. Auger Sharon D. Hirsch	Pelham, N.H. Pelham, N.H.
Aug. 18	George R. Walker Rosemarie Strain	Lowell, MA. Lowell, MA.
Aug. 19	Jorge J. Bernasconi Jonett Bair	Leominster, MA. Leominster, MA.
Aug. 20	Edward P. Otto Chrysanthe B. Ely	Pelham, N.H. Pelham, N.H.
Aug. 21	Richard C. Williams Ann B. Ouellette	Lowell, MA. Lowell, MA.
Aug. 21	Sam J. Grasso Mildred L. Evans	Pelham, N.H. Everett, MA.
Aug. 27	Gustavo Antonio Tabares Deborah A. Higgins	Dracut, MA. Dracut, MA.
Aug. 28	James A. Morrison Darlene E. Kelly	Lowell, MA. Pelham, N.H.
Aug. 28	Michael F. Pulsifer Gayle A. Russell	Lowell, MA. Lowell, MA.
Aug. 28	W. E. Leonard Gael A. Jackson	League City, Texas Pelham, N.H.
Sept. 3	William P. McLean Kim P. Kaplan	Lowell, MA. Lowell, MA.
Sept. 3	John L. Desrochers Joanne Lemelin	Dracut, MA. Tewksbury, MA.
Sept. 5	Barry L. Herman, Jr. Elizabeth F. Nutt	Pelham, N.H. Pelham, N.H.
Sept. 10	Charles Marchese Gabrielle M. Mercier	Plainsboro, N.J. Dracut, MA.
Sept. 10	Nicholas I. Boretos Eleni Karotseri	Lowell, MA. Lowell, MA.
Sept. 11	David A. Nelson Sylvia R. Cadorette	Lowell, MA. Lowell, MA.
Sept. 12	Rene A. DiFruscia Lisa M. Viera	Pelham, N.H. Pelham, N.H.
Sept. 18	Leo F. Forcino Susan C. Garland	Groton, MA. Tyngsboro, MA.
Sept. 18	Donald J. Viera Marie A. Caron	Pelham, N.H. Pelham, N.H.
Sept. 24	Norman B. Coombs, Sr. Donna L. Zanni	Londonderry, N.H. Londonderry, N.H.
Sept. 25	George A. Lazares Martha E. Quinn	Lowell, MA. Pelham, N.H.
Sept. 25	Peter A. Beauregard Janet R. Lepore	Pelham, N.H. Pelham, N.H.

Oct. 2	Barry L. Beavers	Pelham, N.H.
	Sharon A. Hoyt	Pelham, N.H.
Oct. 2	William E. Bridgeford	Pelham, N.H.
	Holly J. Jozokos	Pelham, N.H.
Oct. 2	Daniel A. Pernas	Leominster, MA.
	Renee E. Benoit	Fitchburg, MA.
Oct. 2	Robert J. Briere	Pelham, N.H.
	Jose A. Dube	Nashua, N.H.
Oct. 3	Peter Nason	Lowell, MA.
	Robbyn M. Colbath	Lowell, MA.
Oct. 8	Dale L. Woon	Dracut, MA.
	Marie T. Boulette	Dracut, MA.
Oct. 8	Russell C. Donahue	Methuen, MA.
	Charlene M. Deschenes	Lawrence, MA.
Oct. 9	Douglas F. Perry	Lowell, MA.
	Paula D. Kelley	Lowell, MA.
Oct. 10	Robert P. Cambray	Lowell, MA.
	Diane L. Chandonnet	Lowell, MA.
Oct. 15	Rodney D. Gerard	Lowell, MA.
	Doreen A. Sweeney	Dracut, MA.
Oct. 16	Leonard F. Simpson	Lowell, MA.
	Brenda N. Quintal	Lowell, MA.
Oct. 16	John E. Gonsalves	Pelham, N.H.
	Susan S. Martin	Pelham, N.H.
Oct. 16	Clifford C. Boston, Jr.	Lowell, MA.
	Betty A. Silva	Lowell, MA.
Oct. 17	Michael R. Combs	Pelham, N.H.
	Claudia M. Trepanier	Pelham, N.H.
Oct. 17	James M. Pacheco	Pelham, N.H.
	Marie E. Redfern	Salem, N.H.
Oct. 22	Daniel H. Paras	Salem, N.H.
	Kathleen A. Roth	Pelham, N.H.
Oct. 24	Thomas E. Asacker	Brockton, MA.
	Kimberly A. Chapman	Pelham, N.H.
Oct. 24	Michael J. Reardon	Methuen, MA.
	Gail A. Lafontaine	Pelham, N.H.
Oct. 25	Gordon N. Read	Dracut, MA.
	Joyce M. Levesque	Dracut, MA.
Oct. 26	James N. Vittum	Pelham, N.H.
	Leah D. Belodeau	Lowell, MA.
Oct. 30	Brendan W. Smith	Lowell, MA.
	Colleen P. Judge	Lowell, MA.
Oct. 31	Richard R. Hopkins	Pelham, N.H.
	Cindy L. Haddad	Pelham, N.H.
Nov. 9	Richard Hawkins	Lowell, MA.
	Carol C. Dube	Lowell, MA.
Nov. 19	Bobbie R. Sweitzer	Pelham, N.H.
	Ramona M. Monteagudo	Pelham, N.H.
Nov. 20	John C. Surprenant	Pelham, N.H.
	Kathryn A. L'Heureux	Pelham, N.H.
Nov. 20	Jerry W. Patterson	Wilmington, MA.
	Patricia Bridget French	Pelham, N.H.
Nov. 20	William L. Hall	Billerica, MA.
	Nancy A. Clifford	Chelmsford, MA.

Nov. 23	Albert J. Rivet Katherine T. Pasquale	Pelham, N.H. Pelham, N.H.
Nov. 26	John J. Fuller, Jr. Patricia L. Smart	Lowell, MA. Lowell, MA.
Nov. 26	Francis C. Espinola Nancy A. Keegan	No. Billerica, MA. No. Billerica, MA.
Nov. 27	Edward F. Avila Florence A. Dozois	Lowell, MA. Lowell, MA.
Nov. 28	Richard A. Coffin Kara W. Keezer	Dracut, MA. Dracut, MA.
Dec. 4	Robert J. Gendron Cynthia L. Herling	Pelham, N.H. Andover, MA.
Dec. 5	Robert V. Merrill Sheryl A. Rossi	Nottingham, N.H. Nottingham, N.H.
Dec. 10	Guy R. Martin Virginia L. Brennan	Lawrence, MA. Pelham, N.H.
Dec. 14	Constantine Sofronas Mary T. Zafiropoylos	Lowell, MA. Lowell, MA.
Dec. 17	Robert A. Mansfield Sandra J. Hare	Lowell, MA. Lowell, MA.
Dec. 17	LeRoy W. Kizina Carolyn S. Townsend	Chelmsford, MA. Chelmsford, MA.
Dec. 17	David J. Decoteau Susan J. DeJesus	Nashua, N.H. Pelham, N.H.
Dec. 18	William J. Tessier Gail T. Skillings	Lowell, MA. Lowell, MA.
Dec. 19	Raymond L. Gagne Pauline R. Savard	Lowell, MA. Lowell, MA.

**DEATHS RECORDED IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1982**

Date	Name of Deceased	Age	Place of Death
Jan. 14	Francis M. Rzasz	67	Manchester, N.H.
Feb. 6	David W. Kydd, Jr.	47	Nashua, N.H.
Feb. 20	Arthur R. Brownell	21	Rockport, MA.
Mar. 14	Ora Contraros	75	Derry, N.H.
Mar. 17	Edna M. Livingstone	85	Nashua, N.H.
Apr. 16	Marguerite Kaczynski	69	Pelham, N.H.
May 7	Gertrude Hart	78	Nashua, N.H.
June 3	Harmon A. Carter	80	Nashua, N.H.
July 8	Raymond W. Neault	64	Nashua, N.H.
July 22	Sidney Berthel	62	Pelham, N.H.
July 30	May H. Kayros	65	Manchester, N.H.
July 30	Jessie P. Richardson, Sr.	83	Nashua, N.H.
Dec. 18	Teresa F. Muldoon	86	Pelham, N.H.

**BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1982**

Date of Burial	Name of Deceased	Age	Place of Death
Jan. 7	Hardy, Helen	70	Lowell, MA.
Jan. 17	Leventhal, Sarah F.	83	Lowell, MA.
Jan. 18	Rzasz, Francis M.	67	Manchester, N.H.
Jan. 26	Durieko, Sophie	-	Vernon, CT.
Feb. 6	Krystyniak, Theodore S.	56	Lawrence, MA.
Feb. 9	Kydd, David W., Jr.	47	Nashua, N.H.
Feb. 11	Tibbetts, Baby Boy	54 min.	Lawrence, MA.
Feb. 15	Hedrick, Robert	-	--
Feb. 16	Krofka, Lena	-	--
Feb. 24	Brownell, Arthur R.	21	Rockport, MA.
Feb. 24	Robinson, Calvin	76	Boston, MA.
Feb. 26	Jozokos, Matthew P.	8	Boston, MA.
Mar. 11	Schwartz, Oscar J.	71	Lowell, MA.
Mar. 12	Barker, Floyd E.	52	Winchester, MA.
Mar. 12	Stefanek, Katherine	87	Lowell, MA.
Mar. 15	Fairbanks, Roy F.	71	Lynn, MA.
Mar. 16	Contraros, Ora	75	Derry, N.H.
Mar. 19	Kochanek, Alice	74	Lowell, MA.
Mar. 20	Kivingstone, Edna M.	85	Nashua, N.H.
Mar. 20	Spaulding, Hazel M.	66	St. Paul, MN.
Mar. 22	Pacheco, Thomas	11	Lowell, MA.
Apr. 7	Frye, Jozefa M.	92	Tewksbury, MA.
Apr. 11	Brady, Hugh	-	--
Apr. 12	Krystyniak, Caroline	75	Lowell, MA.

Apr. 15	Barrett, Raymond A.	18	Lowell, MA.
Apr. 16	Stankiewicz, Veronica	85	Tewksbury, MA.
Apr. 26	Kaczynski, Marguerite	69	Pelham, N.H.
May 10	Goldman, Daniel	86	Lowell, MA.
May 12	Hart, Gertrude Bishop	78	Nashua, N.H.
June 3	Ortiz, Rachel Ann	47	Boston, MA.
June 7	Carter, Herman A.	80	Nashua, N.H.
June 9	Shapiro, Herman	78	Medford, MA.
June 14	Bakunas, Aniela	87	Lowell, MA.
June 22	Tallant, Lillian	75	Lowell, MA.
July 1	Butler, Helen S.	—	Lowell, MA.
July 12	Neault, Raymond W.	64	Nashua, N.H.
July 13	Marsden, Samuel Henry	68	Lowell, MA.
July 21	Clark, Ada L.	81	Bedford, N.H.
July 31	Thibodeau, Camille	59	Sherbrooke, P.Q.
July 31	Richardson, Jesse P., Jr.	83	Nashua, N.H.
Aug. 5	Bergeron, Marie S.	80	Lowell, MA.
Aug. 22	Rosengard, Ruth	76	Lowell, MA.
Aug. 22	Nannis, Sybil A.	55	Boston, MA.
Aug. 24	Sydeman, Gertrude	—	Hollywood, Fla.
Sept. 4	Cope, William E.	53	Lowell, MA.
Sept. 10	Schlapp, Raymond William	75	Lawrence, MA.
Sept. 16	Perry, Arthur	—	—
Sept. 20	Goudreau, Lea	78	Lowell, MA.
Sept. 28	Harris, John Leon	82	Lawrence, MA.
Sept. 28	Benjamin, Ethel (Levine)	73	Tewksbury, MA.
Oct. 7	Briere, Robert	2 hrs.	Nashua, N.H.
Oct. 12	Loiselle, Raymond L.	47	Lowell, MA.
Oct. 14	Ziskind, Abraham	—	Miami, Fla.
Oct. 20	Haldeman, Paul J.	59	Nashua, N.H.
Nov. 24	Harris, Elmer R.	76	Salem, N.H.
Dec. 3	Rocheville, Eva	73	Portland, Me.
Dec. 6	Herbert, Frederick E.	63	Waterville, Me.
Dec. 7	Wolff, Sarah	85	Portsmouth, N.H.
Dec. 11	Constantin, Quentin	—	Lowell, MA.
Dec. 20	Stankiewicz, Walter J.	57	Lowell, MA.
Dec. 20	Muldoon, Teresa F.	86	Pelham, N.H.
Dec. 21	Lewis, Charles R.	91	Lawrence, MA.
Dec. 24	Carleton, Frank O.	64	Nashua, N.H.

ANNUAL REPORT
of the
School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads
of the
SCHOOL DISTRICT OF PELHAM, N.H.
for the
YEAR ENDING JUNE 30, 1982

DISTRICT OFFICERS

Moderator Philip Currier
Clerk Carol Giglio

SCHOOL BOARD

David Foisie	Term Expires 1983
Philip Labranch, Chairman	Term Expires 1983
Christopher Sintros	Term Expires 1984
Maureen Allen	Term Expires 1985
Richard Craven	Term Expires 1985

Treasurer	Michelle J. Stott
Auditors	Killion, Plodzik & Sanderson
Superintendent of Schools	Henry E. LaBranche
Assistant Superintendent	Frank A. Kaffel
Director of Special Services	Katherine B. Enwright
Principal	DeWayne E. Howell
Principal	Dennis R. Goyette
Principal	David J. Kolifraith

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 8th day of March, 1983 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 12th day of January, 1983.

Maureen Allen
Richard Craven
David Foisie
Philip Labranch
Christopher Sintros

A true copy of Warrant Attest:

Maureen Allen
Richard Craven
David Foisie
Philip Labranch
Christopher Sintros

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 16th day of March, 1983 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents and Committees in relation to any subject in this Warrant.

4. To see if the School District will authorize the School Board to make application for and to accept on behalf of the District and to expend any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

6. To see if the School District will vote to authorize the School Board, on the District's behalf, to enter into agreements with the State Board of Education and the School Districts of Salem and Timberlane Regional, such agreements to be consistent with the guidelines set forth at the School District Meeting, all in order for the School District to be enabled to participate in the Regional Vocational Education Center program conducted in the Salem School District, serving Region 17.

7. To see if the School District will vote to raise and appropriate the sum of Sixteen Thousand and Ninety-Six (\$16,096) Dollars for the purpose of continuing the established program for the gifted and talented students at the Memorial School. Further, to direct the School Board to implement a program as recommended by the Gifted and Talented Study Committee in its final report to the Pelham School Board dated December 17, 1980; or take any other action relative thereto. (Budget Committee Approved)

8. To see if the School District will vote to raise and appropriate the sum of Five Thousand Nine Hundred and Sixty-Five (\$5,965) Dollars for the purpose of employing a teacher assistant for the special education department at Pelham High School. (Budget Committee Approved)

9. To see if the School District will vote to raise and appropriate the sum of One Hundred Thirty-Three Thousand Four Hundred and Thirty-One (\$133,431) Dollars for the purpose of structural, energy, maintenance, and grounds projects as recommended by the Buildings and Property Committee in its final report to the Pelham School Board dated September 22, 1982; or take any other action relative thereto. (Budget Committee Approved)

10. To see if the School District will vote to raise and appropriate the sum of Ten Thousand and 00/100 (\$10,000) Dollars from the school lunch program fund for the purpose of purchasing a van for use in the school lunch program. (Budget Committee Approved)

11. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

12. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham, New Hampshire on the 9th day of February, 1983.

Philip Labranch
Christopher Sintros
David Foisie
Richard Craven
Maureen Allen

A True Copy of Warrant Attest:

Philip Labranch
Christopher Sintros
David Foisie
Richard Craven
Maureen Allen

REPORT OF THE SCHOOL BOARD

I take great pleasure in reporting to you, the parents and taxpayers of Pelham, that during the past year your School Board has been very active in setting and modifying school policy with all eyes on the future.

In these times of ever decreasing federal and state support of public schools, it has become even more necessary for us as your representatives to exercise fiscal restraint and good judgment, but we must also serve the educational needs of our young people.

We hope that we have done so by enacting such policies as the new "Attendance" policy at the High School and the "Drug Paraphenalia and Lookalike" policy. The planned partitioning of the High School mathematics area and the "Alternative Education" program at the High School, which is designed to reduce the cost of educating students with mild learning disabilities by not having to send them out of district, should further increase the efficiency of operation.

With the continued cooperation of each building principal, their professional and support staffs, and the capable leadership of the Superintendent and his staff, we can look to a bright educational future in Pelham, one that is economically reasonable and attainable.

Respectfully submitted,
Philip J. Labranch
Chairman, School Board

REPORT OF THE SUPERINTENDENT

To the School Board and the Citizens of Pelham:

It is with pleasure that I submit, to you, my eighth annual report as Superintendent of Schools.

The past school year has had several significant events and changes take place. This has been a school year dedicated to our continuing quest for quality instruction. It has been a year which has required everyone to focus their efforts upon the re-examination of our mission and the subsequent application of our energies towards raising and enforcing standards among students and educational personnel alike.

Those of us actively engaged in the school system take considerable pride with regard to many of our results. In a given school year, ninety-seven percent of our students never have cause to be suspended. Another ninety-four percent do not receive detention or misbehave in any way. You should be proud of your children. The vast majority do understand and appreciate the value of a good public education. Our students want to be taught and desire to learn and to achieve in an atmosphere conducive to a productive learning experience.

Achievements such as improved SAT scores, standardized test results in excess of national grade norms, high achievement scores on our accountability tests, established writing standards for all courses at the secondary level and the inclusion of science as an additional learning field in our accountability model are but some examples of the cooperation and interaction that exists between our students and teachers.

Again this year, we have continued to extend our gifted and talented program by providing instruction for our fifth graders at the Memorial School. This has been accomplished by releasing our Sherburne School teacher on a part time basis to service these needs. One of our primary concerns is the need to develop an effective program and delivery system in computer literacy. As a result of School Board approval and the availability of Chapter II, non-categorical aid, we have added computer hardware and software capabilities to all of our schools. In-service training has been a vital component to offering skill development to all teachers and administrators.

The high school has experienced change in the leadership team with the appointments of Mr. David Kolifrath as Principal and Mr. Robert Pedersen as Assistant Principal. We look forward to working with both gentlemen in guiding the future progress and growth of the high school. Obviously, they will need the support of the community in their attempts to manage effectively the resources and talents of the staff and students. This town deserves an outstanding school, and with the support and the leadership of our building administrators, it can become a reality.

We have worked cooperatively with the Municipal Budget Committee to prepare and present a realistic budget for 1983-84. The operational budget includes the second year of our agreement with the Pelham Education Association which requires a ten percent salary improvement for the instructional staff. While absorbing this increase into the total budget, we have made meaningful attempts to maintain a level funded

budget. Although a level funded budget did not become a reality, the budget presented to the committee reflected less than a four percent increase for all requests, not including capital improvements and additional staff.

In the area of capital improvements, we again worked with a Budget Committee representative and another community volunteer to project our long-range needs. This special committee identified improvement projects which totaled in excess of five-hundred and fifty thousand dollars. The school district officials recommended that the various projects be implemented over a three year incremental and priority basis. The warrant reflects the ultimate decision determined after Budget Committee consideration. Finally, in the area of financial matters, we are extremely pleased to note the positive audit with regard to the 1981-82 appropriations and expenditures. With the patience, understanding and diligent efforts of many staff members, we have successfully implemented the accounting procedures required by federal handbook II.

Schools are generally a reflection of the community they serve. The new standards being imposed regarding stricter attendance regulations, improved discipline on school buses, higher academic achievement, more involvement in academic pursuits are more than the whim of your administrative team. They are your expectations for you and your children. They represent what we collectively agree to as being important in the education of all children. The school years are too precious to our future to simply settle for less than our best effort. The continued involvement of the community, the counsel of the Board and the daily contributions of the staffs and administrative personnel can and do make a difference. I extend to all of you my sincere appreciation for helping me to do my job more effectively than ever before. I look forward to the future with excitement and with the anticipation that we are a dynamic and caring system for all our children.

Sincerely
Henry E. LaBranche
Superintendent of Schools

REPORT OF THE DIRECTOR OF SPECIAL SERVICES

Dear Mr. LaBranche:

Educationally handicapped students in the Pelham School District receive required services from various disciplines including specially trained resource room teachers, a speech and language therapist, a part time occupational therapist, a reading specialist, the school nurse, and counselor. Our non-categorical open-door resource rooms provide appropriate educational experiences allowing flexibility and integration with regular classroom education. The district's classroom teachers are to be commended for their dedication to the philosophy of mainstreaming and their willingness to assist all students to learn in the least restrictive placement as mandated by Public Law 94:142. Only those handicapped students whose specific needs cannot be met locally are programmed in appropriate out-of-district settings.

This year, a new resource room program, which provides an alternative individualized program in basic requirements, pre-vocational experiences, and career exploration, has been implemented at the high school. This program is successfully enabling us to educate, locally, students who previously might have required an alternative placement.

The shift in population to the middle school has required restructuring the delivery model. An additional teacher to serve the large number of learning disabled students at this level has been employed.

Federal funds are being used to provide the following supplemental services to Pelham:

1. Contracted services for intellectual assessments by a S.A.I.F. specialist or an associate psychologist as required by the revised New Hampshire Standards.
2. Provisions for high school and elementary resource room aides which provides for more individual instructional contact time.
which provides for more individual instructional contact time.
3. Exposure to language assessments and training for classroom teachers and therapists, in the area of pre-school handicapped needs. A Macromatic Impedence Tester Machine is now available to screen all students for possible intermittent hearing loss due to fluid or other blockage which may affect proper language acquisition.

The Chapter I (Title I) Program is an integral part of the elementary and middle schools. This program provides remedial instruction in basic reading and math skills and successfully meets its objectives on a sustained basis.

Despite rising numbers and economic inflation, we have successfully held the special needs budget by sponsoring in-district programs and successfully reintegrating other students. Such alternatives are not only educationally effective and cost efficient, but enable the district to be flexible and more self-sufficient in the providing of services. Unfortunately, we are facing physical restraints due to the lack of space, particularly at the middle school. Consequently, this situation will inhibit the development of future programs.

In conclusion, I would like to thank the principals, special services team members, and classroom teachers for their cooperation and efforts on behalf of our handicapped students; the Pelham School Board members, Mr. LaBranche and Mr. Kaffel for their support and encouragement.

Respectfully submitted,
Katherine B. Enwright
Director of Special Services

REPORT OF THE PRINCIPAL PELHAM HIGH SCHOOL

Dear Mr. LaBranche,

Once again it is my pleasure to report to you the state of affairs at Pelham High School over the past year.

This was a busy and eventful year for the school. April saw the completion of the principal search and I am grateful for the opportunity to be the administrator of an institution with such promise. May and June gave indication that the summer would be demanding as resignations and requests for maternity leaves began to arrive. It should be noted, however, that in appraising the current staff, we have done very well in filling our vacancies and, in fact, have improved our position overall. I am especially pleased with the work to date being done by our new Assistant Principal, Mr. Robert Pedersen, our new Adjustment Counselor, Mr. Frank Walsh, and our new Alternative Education Teacher, Mrs. Linda Hayes.

Standardized testing has shown significant improvement in all areas. Commendable scores indicating academic growth have been noted in both S.R.A. and Accountability testing. As promised, our S.A.T. scores have improved measurably. Our efforts are without doubt beginning to pay dividends. These efforts to improve program and presentation are continuing. The past year saw curriculum changes in all four of the core subject areas; Math, Science, English and Social Studies. Also, presentation of written material has become a concern in every aspect of school life, not simply English classes.

Pelham High School now has a more structured four-year English requirement, a mandatory World History course for sophomores, double-period labs for advanced students in Chemistry and Physics, and we have made progress in our attempt to make our students computer literate through additional micro-computers. Computer literacy is fast becoming essential for today's job market and it is our responsibility to prepare our students for the task. Future plans include, among other things, more academic influence in Senior scheduling, additional micro-computers, and evaluation of the trimester system.

Our new policy on attendance has been instituted with much work but great success. Attendance averaged 88% for 1981-82. For the first two months of 1982-1983, we have been over 95%. The overwhelming majority of students have adapted well.

The Alternative Education Program has gotten off to a very positive start. As previously mentioned, Mrs. Hayes is obviously well qualified for the position and has affected positive results from some difficult challenges.

It should also be noted that our In-House Suspension Program received a very prestigious award from the New Hampshire Council for Better Schools as a major achievement in education. Our Science Department Chairman, Mr. Edward Hendry, and his Biology program were chosen by the National Science Teacher Association to represent the state as an outstanding teacher and program. Congratulations to everyone involved.

Spirit and enthusiasm has continued to grow over the year. Our philosophy of providing a structured, challenging academic and yet comfortable atmosphere is continually reinforced. We are providing staff workshops on school climate, interpersonal skills, and public relations in this effort. Successful seasons in our athletic programs and a more involved music program should also help.

Our philanthropic groups once again have made us proud. The National Honor Society provided the Pelham Senior Citizens with a very nice Christmas dinner among many other service activities. The Student Government ran two very successful blood drives and a group that is growing in both numbers and spirit every year, your "Future Homemakers of America", has made tremendous contributions to the community and deserves our sincere thanks.

In closing let me offer my thanks to the faculty, staff, parents, friends and especially the students of Pelham High School whose support has made this successful year possible.

Best wishes to everyone for success in the coming year!

Sincerely
David Kolifrath
Principal

**REPORT OF THE PRINCIPAL
E.G. SHERBURNE SCHOOL**

Dear Mr. LaBranche,

It is with a great deal of professional pride that I outline the many accomplishments of the past academic school year.

The programs we have started have come about through planned change. On a yearly basis, we analyze the achievement of our students as part of a comprehensive needs assessment; and, as a school and district, set goals to help us improve the quality of education that we offer to our students.

During the 1981-82 school year, it became apparent that one of our weakest academic areas was writing skills. Although every teacher taught writing as part of the daily curriculum, it was not a systematic, sequential order that provided continuity from one grade level to the next. Therefore, Mary Flynn, Reading Specialist, and I investigated many programs and, through the help of the N.H. Facilitators Center, discovered the ILA (Individual Language Arts Program). We then wrote a Title IV C grant that provided in-service training for the entire staff, with follow-up visits to check students' progress and answer teachers' questions. The end result has been that the Accountability Testing, Spring 1982, showed a 22% increase in children's ability to write.

Another important achievement during the past school year was the implementation of the TAG Program, which has had a very positive effect upon the entire educational process here at the Sherburne School. There are approximately 30-40 third and fourth graders who are involved with the 'Sherburne Sun' newspaper, which is totally written and produced by the children. Many enrichment activities have been brought into the school and have been shared with the entire student body. Also, approximately 15-20% of the third and fourth graders have been identified as being eligible for or part of the talent pool.

Computer instruction has become a reality with third and fourth grade students being exposed to the basic uses of the computer, simple programming and the understanding of what a computer can and cannot do. Many of the third and fourth grade students in the talent pool have become involved in the more complex aspects of the computer.

Our SRA testing continues to reflect the high quality of education that we strive for here at the Sherburne School. In every area our children scored significantly above the national average.

Recommendations for the future:

Our preschool testing program will take place during June 1983. It is our professional opinion that by continuing to test the children with the Metropolitan Readiness Test (academic achievement testing) in the spring and the Geselle (developmental testing), we will be provided with an insight into each child's total developmental readiness.

In the future, we would like to see many of our special needs children returned from out-of-district placements to the community. To that end, special classes will need to be set up at the Sherburne School in conjunction with the Special Needs Coordinator and the Sherburne School staff.

Also, we have established a committee to study the feasibility of public kindergarten. This would give all children the opportunity to experience kindergarten.

I would like to thank the professional staff of the Sherburne School, Mr. LaBranche and the Central Office and the members of the School Board for their endeavors to help us provide an educational program and facility that we can take pride in.

Sincerely,
DeWayne Howell
Principal

REPORT OF THE PRINCIPAL MEMORIAL SCHOOL

Dear Mr. LaBranche:

Once again it gives me great pleasure to submit to you my annual report as Principal of the Pelham Memorial School.

This report includes highlights of the school year 1981 and 1982, indications of the outcomes of our endeavors and recommendations for some of our more paramount needs.

One of the major endeavors put forth by the school staff during the school year 1981/82 was to review particular areas of concern that we, the staff, and several members of the community had expressed. These areas of concern were the grading, honor roll and student placement procedures.

Realizing the impact that these changes could have on the student body, it was decided to form committees made up of educators and parents to investigate the concerns, develop questionnaires and make recommendations. The results were to make changes in every area: The honor roll now includes first and second honors, the grading system is congruent to that of the high school and finally and most importantly the student placement procedure now allows for students to be placed according to ability in each discipline. These changes are presently in effect and by all indications from both student performance and community support, these changes will help promote student success.

As a result of Title IV Federal funding, we purchased two "Apple Computers" to be used by our students for learning computer literacy. A complete unit is presently being utilized for our 7th and 8th grade students. Through future Federal funding and budgetary requests we expect to expand this program.

During the summer months, major improvements to the second floor were realized in an attempt to conserve energy. The ceilings were lowered, insulation was installed and the roof was replaced. This project is only half finished but it is anticipated that through this year's budgetary process it will be completed by next summer.

Our SRA and 8th Grade Accountability Test results were very good. Student performance as measured nationally and locally is above the acceptable average norm.

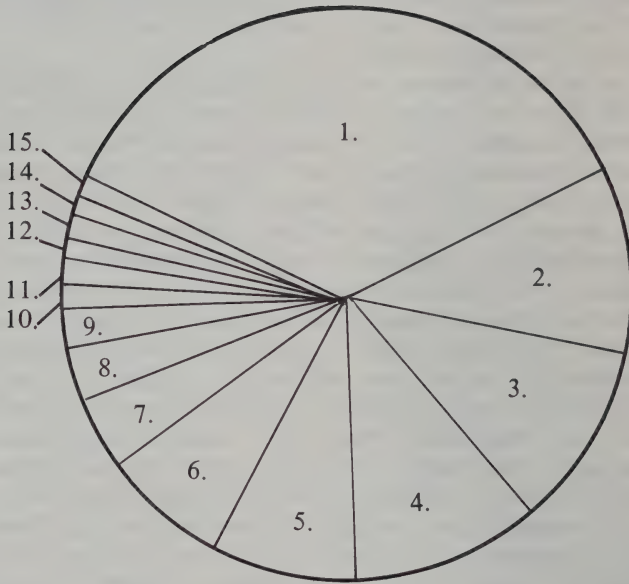
Some concerns for consideration of our needs are: completion of repairs to the building that began last year, better school security in the form of a security alarm system, support for the gifted and talented program that is expected to be improved upon during the coming year and finally and most importantly budgetary support for additional computers and software for instructional and scheduling purposes.

In conclusion, I wish to commend my entire school staff for all their efforts put forth in assuring for the education of the students, to the community for their continued interest and support and to you and the Pelham School Board for all of your contributions and help in making this past school year a most successful one.

Sincerely,
Dennis R. Goyette
Principal

DISTRIBUTION OF SCHOOL DOLLAR

1983-1984



	1983-84	1982-83
1. Regular Instruction	40.8%	39.8%
2. Fixed Charges	9.6	8.8
3. Special Education	9.2	8.9
4. Operation of Building	9.1	10.4
5. Transportation	8.0	8.1
6. Debt Service	6.2	7.1
7. Office of Principal	4.2	3.8
8. Health and Guidance	3.4	3.0
9. School Board/S.A.U. #28	3.2	3.4
10. Food Service	1.8	2.6
11. Library Services/Instructional Improvement	1.3	1.0
12. Co-Curricular	1.1	1.1
13. Support Services	0.8	0.8
14. Child Benefit	0.7	0.7
15. Vocational Education	0.6	0.5

PELHAM ENROLLMENT PROJECTIONS

GRADE	Enrolled 9/20/82	Enrolled 1/6/83	Estimated 9/83
1	131	132	121
2	106	107	106
3	115	116	106
4	88	90	115
	<u>440</u>	<u>445</u>	<u>448</u>
5	143	143	92
6	142	143	147
7	173	173	146
8	134	137	177
	<u>592</u>	<u>596</u>	<u>562</u>
9	129	128	141
10	144	142	129
11	145	142	141
12	142	138	138
	<u>560</u>	<u>550</u>	<u>549</u>
	<u>1592</u>	<u>1591</u>	<u>1559</u>

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	55.44%	22,453.40
Windham	44.56%	<u>18,046.80</u>
		\$40,500.00

DISTRIBUTION OF BUSINESS ADMINISTRATOR'S SALARY

Pelham	55.44%	17,740.80
Windham	44.56%	<u>14,259.20</u>
		\$32,000.00

PELHAM SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1981 to June 30, 1982

Balance July 1, 1981 \$ 5,030.97

RECEIPTS

Interest	\$ 1,369.43
Reimbursement	67,845.00
Lunch	74,266.50
Milk	20,834.50
Adults Payments	5,816.10
District Appropriation	31,550.20
Blue Cross/Blue Shield	8,169.66
Child Benefit	14,028.70
Other	917.92
Snack Bar Sales	62,034.71
Ice Cream Sales — Elementary	<u>16,939.64</u>

Total Receipts \$303,772.36

Total Available \$308,753.33

EXPENDITURES

Food	\$113,881.89
Labor	116,691.18
Ice Cream — Elementary	11,318.30
Expendibles	12,816.47
Utility	484.91
Other	<u>814.00</u>

Total Expenditures \$256,006.75

Balance \$ 52,746.58

PELHAM SCHOOL LUNCH PROGRAM

BALANCE SHEET

Fiscal Year Ending June 30, 1982

ASSETS

Cash in Bank	\$ 52,746.58	
Accounts Receivable:		
Reimbursement Due	3,458.20	Estimate
Child Benefit Due	0	
Food Inventory — June 30, 1982	7,316.80	
Supplies Inventory — June 30, 1982	<u>1,775.49</u>	

Total Assets

LIABILITIES

\$ 65,297.07

Loans Payable	\$ 0	
Withholding Tax Payable	0	
FICA Tax Payable	0	
Other Accounts Payable	<u>0</u>	

Total Liabilities

\$ 0

Working Capital

\$ 65,297.07

PELHAM SCHOOL DISTRICT MEETING

You are hereby notified that the annual meeting of the Pelham School District was held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 9, 1982 at 7:00 AM for the choice of school officers by official ballot and closed at 8:00 PM.

NON PARTISAN BALLOT

- Moderator** for one year — **Philip R. Currier** Vote 1119 *Elected
School Board for three years — **Maureen A. Allen** Vote 992 *Elected
School Board for three years — **Richard D. Craven** Vote 894 *Elected
School Board for one year — **Denise L. Bisson** Vote 608 *Elected
School Board for one year — **David F. Foisie** Vote 408
School Board for one year — **John W. Woodbury** Vote 278
Treasurer for one year — **Michille J. Stott** Vote 1101 *Elected
Clerk for one year — **Carole A. Giglio** Vote 1113 *Elected

Ballots were sealed (used and unused) according to law and turned over to the School Clerk for preservation at 10:30 PM.

RECORD OF ANNUAL SCHOOL DISTRICT MEETING

The annual meeting of the Pelham School District was called to order on Wednesday, March 17, 1982 at 7:45 PM at the Memorial School by Moderator Philip R. Currier. Approximately One Hundred and Ten Townspeople attended the meeting along with the press. Mr. Richard Derby led the assembly in the pledge of allegiance to our flag. Moderator Philip R. Currier introduced the following people to the audience that were sitting on the stage, Carole A. Giglio, School District Clerk, members of the Pelham School Board, Maureen A. Allen, Chris Sintros, Richard Craven, Philip LaBranche and John Woodbury, budget committee member: Tom Kirby, Henry LaBranche, Superintendent of Schools and Attorney Louis Soule, School District Attorney.

SCHOOL WARRANT

1. **No action** to determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.

2. **No action** taken to hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

3. **No action** taken to choose any committees in relation to any subject in this Warrant.

4. Moved and seconded and **passed** in the affirmative to authorize the School Board to make application for and to accept on behalf of the District and to expend any and all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

5. Moved and seconded and **passed** in the affirmative to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the Schools.

18. Moved and seconded, to see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto. Budget for 1982-1983.

Series 1100 Regular Instruction

P. LaBranche, School Board member, amended the bottom line figure to **\$1,529,877.00** from budget committee figure \$1,511,518.00, seconded by the audience. Mr. LaBranche stated to restore monies that was negotiated as agree by the School Board and the PEA. Hand vote 66—yes, 35—no. **Amendment** is adopted and **passed** in the affirmative.

Mr. Bob Fisher, Albert St., amended the figure on series **112-3022, salaries on Drivers Education**, less **\$10,028.00**, seconded by the audience. Mr. Fisher wanted to charge \$50.00 per pupil to make the program more self sufficient. Amendment is **defeated**.

Series 44- Repairs to Inst. Equipment.

Mr. Jack Langdon moved to amend the bottom line figure to **\$5,200** from budget committee figure **\$7134.00** seconded by audience. Mr. Langdon stated a 25% increase is awful. Amendment is **defeated**.

Moved and seconded and **passed \$7,134.00**.

Series 581 Prof Meetings

Moved and seconded and **passed \$2,440.00**.

Series 61- Supplies

Jack Langdon amended the bottom line figure to \$98,139.00 from \$107,812.00, seconded by the audience. Mr. Langdon was taken out the figure \$16,400.00 it is a revenue item, ECIA-Chapter 11, amendment is defeated.

Moved and seconded and **passed \$107,812.00**.

Series 630 Books

Moved and seconded and **passed \$34,650.00**.

Series 640 Periodicals

Moved and seconded and passed \$1,857.00.

741 Equipment

Moved and seconded and **passed \$18,465.00**.

1200 Special Education

112 salaries, moved and seconded and **passed \$70,548.00**.

112-PL94:142 Tuition, moved and seconded and passed \$279,489.00.

1300 Vocational Program

Moved and seconded and passed **\$20,000.00**

1400 Co Curricular, salaries-sports, moved and seconded and passed \$22,255.00.

Series 390 Officials supplies

Moved and seconded and passed **\$23,349.00.**

2120 Guidance Services Salary

Moved and seconded and passed **\$77,000.00.**

610 Supplies

Moved and seconded and passed **\$11,225.00.**

2130 Health Services

Salary Nurse. Mrs. E. Burton, Sherburne Rd., amended the bottom line figure to the School Board proposed figure **\$47,097.00** from budget committee figure **\$46,030.00**. Mrs. Burton stated keep nurses in salary schedule. **Passed** in the affirmative, **\$47,097.00**. Vote 59—yes, 36—no.

2130 Health Services

Supplies

Moved and seconded and passed **\$1735.00.**

Series 2150 Speech Services

Salary and supplies, moved and seconded and passed **\$29,392.00.**

Series 2190 Support and Services

Assemblies

Moved and seconded and passed **\$700.00.**

Series 2210 Improvements of Instruction, course credits

Moved and seconded and passed **\$8,000.00.**

Improvement of Instruction, moved and seconded and passed \$1,500.00.

Prof Publication

Moved and seconded and passed **\$476.00.**

Series 2220 Educational Media

salaries

Moved and seconded and passed **\$22,750.00.**

Supp. Fil Rental

Moved and seconded and passed **\$1,900.00.**

Supp. Software

Moved and passed **\$6,900.00.**

Books

Moved and passed **\$18,174.00.**

Periodicals

Moved and seconded and passed **\$2,291.00.**

Supplies Maps

Moved and seconded and **passed \$879.00.**

Equipment

Moved and seconded and **passed \$1,300.00.**

Series 2300 Support Services

Moved and seconded and **passed \$18,000.00.**

Series 351 SAU #28 Share

Moved and seconded and **passed \$118,612.55.**

2410 Office of the Principal

Frank Del, Blueberry Circle amended the bottom line figure to **\$163,750.00** from budget committee figure **\$164,750.00** because of **115-3000, salary of secretary** from **\$16,175.00 to \$15,175.** Mr. Del stated that the 10% is increased and that this is out of line, seconded by the audience. **Vote is defeated.**

Mrs. P. Currier, Windham Rd., amended the proposed figure to School Board proposed figure **\$168,570.00**, seconded by Mrs. Maureen Allen, School Board member. Mrs. Currier stated that the principal salary should be what the School Board agree upon. **Amendment is defeated.**

Moved and seconded and **passed** is the budget committee proposed figure **\$164,750.00.**

2410 Office of the Principal

Prof membership. Mr. Paul Ingraham, Regis Dr., amended the figure to **\$2101.00** seconded by the audience. Mr. Ingraham stated that the membership should be pick up by the teachers and the principal. **Amendment is defeated** vote 37—yes, 49—no.

Moved and seconded and **passed \$3,800.00.**

2490 Other Support Services

Moved and seconded and **passed \$23,700.00.**

610 Supplies

Moved and seconded and **passed \$10,876.00.**

2542 Operation and Maintenance

112 salaries custodians

Moved and seconded and **passed \$156,080.00.**

431 Rubbish

Moved and seconded and **passed \$22,890.00.**

531 Telephone

Moved and seconded and **passed \$10,408.00.**

2542 Supplies

Moved and seconded and **passed \$20,500.00.**

652 Electricity

George Miller, Willow St., amended the figure to **\$113,534.00.**, seconded by the audience. Mr. Miller stated to reduce the figure by **\$600.00.** The \$600.00 to be taken out of the Tennis Courts lights. **Amendment is defeated** 28—yes, 42—no. Moved and seconded and **passed \$114,124.00.**

653 Heat

Paul Ingraham, Regis Drive amended the figure to reduce total figure from **\$73,490.00. to \$67,490.00**, reducing the energy efficiently, **\$6000.00**, seconded by the audience, amendment is **defeated**, 35—yes, 43—no.

Moved and seconded and **passed \$73,490.00.**

741 Equipment

Moved and seconded and **passed \$23,915.00.**

2544 Care of Equipment

Moved and seconded and **passed \$1,285.00.**

442 Maint. Contractor

Moved and seconded and **passed \$10,312.00.**

2550 Transportation

Moved and seconded and **passed \$325,612.00.**

2900 Other Support Services

Moved and seconded and **passed \$394,381.24.**

3700 Child Benefit

Moved and seconded and **passed \$30,511.00.**

5100 Debt Service

Moved and seconded and **passed \$286,997.50.**

5200 Food Services

Moved and seconded and **passed \$109,554.00.**

WARRANT ARTICLES

#6, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$7,000.00** for the purpose of extending the Memorial School speech and language pathologist's district support from half time to full time.

#7, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$14,811.00** for the purpose of adding a resource room teacher to the Memorial School Staff.

#8, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$13,854.00** for the purpose of employing as "Alternative Program Teacher" at the Pelham High School.

#9, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$2,800.00** for the purpose of lowering ceilings and insulating rooms 8, 9, 10 in the EG Sherburne School.

#10, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$11,500** for the purpose of installing new windows in rooms 1, 2, 3, of the EG Sherburne School.

#11, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$13,000.00** to repair the roof of the 1952 East Wing of the EG Sherburne School.

#12, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$15,000.00** for the purpose of installing a new ceiling and insulation on the second floor of the 1964 section of the Memorial School. Hand vote, 44—yes, 23—no.

#13, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$15,750.00** for the purpose of replacing the roof of the 1968 addition of the Memorial School.

#14, moved and seconded and this **article was defeated** to appropriate the sum of \$7,680.00 for the purpose of replacing the stage curtains on the gym and cafeteria at the Memorial School.

#15, moved and seconded and **passed in the affirmative** to appropriate the sum of **\$10,000.00** for the purpose of purchasing a new maintenance van for the district.

#16, moved and seconded to **disapprove** this article for appropriating the sum of \$2,500.00 for the purpose of establishing a capital reserve fund for the future replacement of the maintenance vehicle.

#17, moved and seconded and **passed in the affirmative** to appropriate the sum of \$5,069 (\$28.16 per day for 180 days,) for the purpose of an additional school bus route to pick up students at the Honor Roll on Spring Street for the ensuing year, submitted by petition, and Mrs. P.A. Hilker and others.

Mr. Tom Kirby, Budget Committee, moved the bottom line figure for the Pelham School District for the **1982-1983 budget to \$4,377,787.29**, seconded by Mr. Chris Sintros, School District School Board. Vote 56—yes, 7—no. **Passed in the affirmative.**

Mr. George Miller, Willow St. would like to go on record as stating, to the school board, "I am a parent of a learning disability student and I feel that my child is not getting a proper education from the Pelham School System because of putting 21 to 28 students in a learning disability's classroom."

Adjourned: 11:00 PM.

Carole A. Giglio
School District Clerk

AUDITOR'S REPORT

September 14, 1982

Members of the School Board
Pelham School District
Pelham, New Hampshire

As part of our examination of the various funds and groups of accounts of the Pelham School District for the year ended June 30, 1982, we reviewed and tested the District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements. It was not designed for the purpose of expressing an opinion on the internal accounting control and would not necessarily disclose all weaknesses in the system.

As a result of our review and in an effort to be of assistance to the District, we are submitting our comments and observations. The purpose and nature of a letter of this type normally is to indicate constructive criticisms and recommendations. However, we noted many positive aspects of the District's financial management and procedures during our examination, which are set forth in this report, as well as any possible comments of a critical nature.

We wish to express our appreciation for the cooperation we received from District officials and employees during the course of our examination.

After you have had an opportunity to consider our comments and observations, we would be pleased to discuss them with you.

Very truly yours,
Killion, Plodzik & Sanderson

AUDITOR'S REPORT

To the Members
of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the combined financial statements and the combining, individual fund and account group financial statements of the Pelham School District as of and for the fiscal year ended June 30, 1982, as listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining, individual fund and account group financial statements referred to above present fairly the financial position of the Pelham School District at June 30, 1982, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining, individual fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Pelham School District. The information has been subjected to the auditing procedures applied in the examination of the combined, combining, individual fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

August 6, 1982

Killion, Plodzik & Sanderson

COMMENTS AND OBSERVATIONS

JUNE 30, 1982

I. GENERAL

A. Accounting System

As noted in last year's report, we encountered a great deal of difficulty in preparing financial reports due to the condition of the general accounting records. As a result, we made several comments and recommendations as well as instructed key staff personnel. We are pleased to report that this year's examination revealed major improvements in the accounting records.

The revenue and expenditure reports generated by the District's computer were reconciled with the records maintained by the Treasurer on a month-by-month basis. At year-end, trial balances were prepared on a fund basis, journal entries prepared in order to reflect accruals, and the financial report required by the State of New Hampshire (MS-25) completed. Information generated by the computer and documentation for journal entries provided adequate audit trails. We feel the improvements to the records during the fiscal year were the direct result of extra effort on the part of management and staff in dealing with last year's deficiencies, and that they should be commended for their performance. We were contacted several times during the year to insure that our recommendations were implemented as suggested. As auditors for the District, we encourage this type of open communication.

B. Accounts Payable

Several recommendations were made as a result of last year's examination in regards to processing vendor payments. Our examination this year revealed that all recommendations have been implemented and proper documentation exists for payments of vendor invoices.

II. FOOD SERVICE FUND

During last year's examination we were unable to locate detailed invoices supporting expenditures made by the food service fund. This may have been due to filing procedures and not due to the bill paying process. As a result, we made certain recommendations in regards to filing and retaining paid invoices for audit purposes. This year's examination revealed proper documentation attached to all paid invoices.

III. STUDENT ACTIVITY FUNDS

All major recommendations made as a result of last year's audit were implemented during the year. Monthly reports are being prepared and submitted to the business office for review. We have discussed other recommendations to further improve the bookkeeping procedures of these funds with the personnel responsible for their maintenance.

PELHAM SCHOOL DISTRICT
SCHOOL DISTRICT TREASURER'S REPORT
For the Fiscal Year July 1, 1981 to June 31, 1982

SUMMARY

Cash on Hand, July 1, 1981 (Treasurer's Bank Balance)	\$ 122,607.94
Received from Selectmen	
Current Appropriation	\$3,304,939.33
Revenue from State Sources	307,978.93
Revenue from Federal Sources	119,550.44
Received from Tuitions	1,099.00
Received from all Other Surces	<u>47,686.24</u>
TOTAL RECEIPTS	<u>\$3,781,253.94</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	\$3,903,861.88
LESS SCHOOL BOARD ORDERS PAID	<u>3,888,751.52</u>
Balance on hand June 30, 1982	15,110.36

Michelle J. Stott
Pelham School Treasurer

PELHAM SCHOOL DISTRICT
Combined Balance Sheet — All Fund Types and Account Groups
June 30, 1982

	Governmental Fund Types		Fiduciary Fund Type	Account Groups	Totals (Memorandum Only)	
	General	Special Revenue	Agency	General Long-Term Debt	June 30, 1982	June 30, 1981
ASSETS						
Cash	\$15,110	\$52,797	\$17,879	\$	\$ 85,786	\$ 148,799
Receivables						
Accounts	625				625	
Due From Other Governments	41,734	9,967			51,701	30,168
Due From Other Funds	158				158	21,318
Due From Other Sources						20,813
Prepaid Expenses						10,461
Amount To Be Provided For Retirement of General Long-Term Debt				1,775,000	1,775,000	1,985,000
TOTAL ASSETS	<u>\$57,627</u>	<u>\$62,764</u>	<u>\$17,879</u>	<u>\$1,775,000</u>	<u>\$1,913,270</u>	<u>\$2,216,559</u>

LIABILITIES AND FUND EQUITY

Liabilities						
Accounts Payable	\$ 2,730	\$	\$	\$	2,730	\$ 1,336
Due To Other Governments	5,258				5,258	
Due To Other Funds		158			158	15,551
Due To Student Groups			17,879		17,879	21,160
Bonds Payable (Note 2)				1,775,000	1,775,000	1,985,000
Total Liabilities	<u>7,988</u>	<u>158</u>	<u>17,879</u>	<u>1,775,000</u>	<u>1,801,025</u>	<u>2,023,047</u>

Fund Equity					
Fund Balances					
Reserved For Encumbrances		1,138			1,138
Unreserved					
Designated For Subsequent					
Year's Expenditures					5,617
Undesignated	49,639	61,468			187,895
Total Fund Equity	49,639	62,606			193,512
TOTAL LIABILITIES					
AND FUND EQUITY	\$57,627	\$62,764	\$17,879	\$1,775,000	\$1,913,270
					\$2,216,559

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
PELHAM SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For The Fiscal Year Ended June 30, 1982

	Governmental Fund Types		Totals (Memorandum Only)	
	General	Special Revenue	June 30, 1982	June 30, 1981
Revenues				
School District Assessments	\$3,304,939	\$	\$3,304,939	\$3,256,419
Intergovernmental Revenues	310,947	122,979	433,926	403,832
Local Sources	6,059		6,059	10,322
Lunch and Milk Sales		179,892	179,892	143,995
Miscellaneous		2,287	2,287	
Other Financing Sources		<u>31,550</u>	<u>31,550</u>	<u>27,612</u>
Interfund Transfers				
Total Revenues and Other Sources	<u>3,621,945</u>	<u>336,708</u>	<u>3,958,653</u>	<u>3,842,180</u>
Expenditures				
Instruction	1,805,089		1,805,089	1,658,777
Supporting Services				
Pupils	148,716		148,716	147,153
Instructional	50,962		50,962	56,817
General Administration	158,130		158,130	121,871
School Administration	161,175		161,175	148,370
Business	715,578		715,578	944,998
Other Supporting Services	336,763		336,763	

Community Services	25,999		25,999	20,631
Debt Service	296,237		296,237	306,010
Food Service		235,640	235,640	249,054
Federal Projects		74,081	74,081	49,787
Energy Audit				1,200
Other Uses				
Interfund Transfers	31,550		31,550	27,612
Total Expenditures and Other Uses	<u>3,730,199</u>	<u>309,721</u>	<u>4,039,920</u>	<u>3,732,280</u>
Excess of Revenues and Other Sources				
Over (Under) Expenditures and Other Uses	(108,254)	26,987	(81,267)	109,900
Fund Balances — July 1	157,893	35,619	193,512	83,612
Fund Balances — June 30	<u>\$ 49,639</u>	<u>\$ 62,606</u>	<u>\$ 112,245</u>	<u>\$ 193,512</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C
PELHAM SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Fund Types
For the Fiscal Year Ended June 30, 1982

	General Fund		Special Revenue Funds		Totals (Memorandum Only)		Variance Favorable (Unfavorable)
	Budget	Actual	Budget	Actual	Budget	Actual	
Revenues							
School District Assessment	\$3,304,939	\$3,304,939	\$	\$	\$3,304,939	\$3,304,939	\$ (8,602)
Intergovernmental Revenues	268,528	310,947	42,419	122,979	442,528	433,926	(1,041)
Local Sources	7,100	6,059	(1,041)		7,100	6,059	179,892
Lunch and Milk Sales				179,892		179,892	2,287
Miscellaneous				2,287		2,287	
Other Financing Sources							
Interfund Transfers			29,821	31,550	1,729	31,550	1,729
Total Revenues and Other Sources	3,580,567	3,621,945	41,378	336,708	132,887	3,958,653	174,265
Expenditures							
Instruction	1,815,780	1,805,089				1,805,089	10,691
Supporting Services							
Pupils	147,849	148,716	(867)			148,716	(867)
Instructional	59,154	50,962	8,192			50,962	8,192
General Administration	158,238	158,130	108			158,130	108
School Administration	151,162	161,175	(10,013)			161,175	(10,013)
Business	711,982	715,578	(3,596)			715,578	(3,596)
Other Supporting Services	341,048	336,763	4,285			336,763	4,285

Community Services	27,189	25,999	27,189	25,999	1,190
Debt Service	296,237	296,237	296,237	296,237	(105,819)
Food Service			129,821	235,640	(81)
Federal Projects	74,000	74,081	74,000	74,081	
Other Uses					
Interfund Transfers	29,821	31,550	29,821	31,550	(1,729)
Total Expenditures and Other Uses	3,738,460	3,730,199	3,942,281	4,039,920	(97,639)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(157,893)	(108,254)	26,987	(81,267)	76,626
Fund Balances - July 1	157,893	157,893	193,512	193,512	
Fund Balances - June 30	\$ -0-	\$ 49,639	\$ 35,619	\$ 112,245	\$ 76,626

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-1
PELHAM SCHOOL DISTRICT
All Special Revenue Funds
Combining Balance Sheet
June 30, 1982

ASSETS	Food Service Fund	Federal Projects Fund	Totals June 30, 1982	June 30, 1981
Cash	\$52,797	\$	\$52,797	\$ 5,031
Receivables				
Due From Other Governments	8,671	1,296	9,967	9,270
Due From Other Funds				21,318
TOTAL ASSETS	\$61,468	\$ 1,296	\$62,764	\$35,619

LIABILITIES AND FUND BALANCES

Liabilities				
Due To Other Funds	\$	\$ 158	\$ 158	\$
Total Liabilities		158	158	
Fund Balances				
Reserved For Encumbrances				
Unreserved		1,138	1,138	
Designated For Subsequent Year's Expenditures				5,617

Undesignated	61,468		61,468	30,002
Total Fund Balances	61,468	1,138	62,606	35,619
TOTAL LIABILITIES				
AND FUND BALANCES	\$61,468	\$ 1,296	\$62,764	\$35,619

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-2
PELHAM SCHOOL DISTRICT
All Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended June 30, 1982

ASSETS	Food Service Fund	Federal Projects Fund	Totals Year Ended June 30, 1982	Totals Year Ended June 30, 1981
Revenues				
Lunch and Milk Sales	\$179,892		\$179,892	\$143,995
Federal/State Funds	53,377	69,602	122,979	137,636
Miscellaneous	2,287		2,287	
	<u>31,550</u>		<u>31,550</u>	<u>27,612</u>
Other Financing Sources				
Interfund Transfers				
	<u>267,106</u>	<u>69,602</u>	<u>336,708</u>	<u>309,243</u>
Total Revenues and Other Sources				
Expenditures				
Salaries and Benefits	125,200	56,809	182,009	138,706
Purchases	96,325	16,291	112,616	145,164
Supplies and Repairs	13,301	981	14,282	15,507
Other	814		814	664

Total Expenditures	235,640	74,081	309,721	300,041
Excess of Revenues and Other Sources Over (Under) Expenditures	31,466	(4,479)	26,987	9,202
Fund Balances – July 1	30,002	5,617	35,619	26,417
Fund Balances – June 30	\$ 61,468	\$ 1,138	\$ 62,606	\$ 35,619

The accompanying notes are an integral part of these financial statements.

EXHIBIT B-1
PELHAM SCHOOL DISTRICT
All Agency Funds
Statement of Changes in Assets and Liabilities
For The Fiscal Year Ended June 30, 1982

All Student Activities Funds	Balance July 1, 1981	Additions	Deductions	Balance June 30, 1982
ASSETS				
Cash	<u>\$20,042</u>	<u>\$73,444</u>	<u>\$75,607</u>	<u>\$17,879</u>
LIABILITIES				
Due To Student Groups	<u>\$20,042</u>	<u>\$73,444</u>	<u>\$75,607</u>	<u>\$17,879</u>

The accompanying notes are an integral part of these financial statements.

SCHEDULE 1
PELHAM SCHOOL DISTRICT
General Fund
Statement of Estimated and Actual Revenues
For The Fiscal Year Ended June 30, 1982

REVENUES	Estimated	Actual	Over (Under) Budget
School District Assessments			
Current Appropriation	<u>\$3,304,939</u>	<u>\$3,304,939</u>	\$ _____
Tuition			
Special Education	_____	<u>665</u>	<u>665</u>
Other Local Revenue			
Earnings on Investments		3,557	3,557
Rentals	5,100	370	(4,730)
Reimbursements	<u>2,000</u>	<u>1,467</u>	<u>(533)</u>
Total Other Local Revenue	<u>7,100</u>	<u>5,394</u>	<u>(1,706)</u>
State Sources			
Foundation Aid	70,934	70,934	
Sweepstakes	30,352	30,352	
Incentive Aid	150		(150)
Foster Children	200	200	
Building Aid	63,000	63,000	
Vocational School Aid			
Transportation	2,500	8,108	5,608
Driver Education	3,200	6,750	3,550
Handicapped Aid	95,192	125,569	30,377
Child Benefit Services	<u>3,000</u>	<u>6,034</u>	<u>3,034</u>
Total State Sources	<u>268,528</u>	<u>310,947</u>	<u>42,419</u>
Total Revenue	<u>3,580,567</u>	<u>\$3,621,945</u>	<u>\$ 41,378</u>
Unreserved Fund Balance Used			
To Reduce District Assessments	<u>157,893</u>		
Total Revenues and Use of			
Fund Balance	<u>\$3,738,460</u>		

SCHEDULE 2
PELHAM SCHOOL DISTRICT
General Fund
Statement of Appropriations and Expenditures
For The Fiscal Year Ended June 30, 1982

	Appropriations 1981-82	Expenditures Net of Refunds	(Over) Under Budget
Instruction			
Regular Education	\$1,535,150	\$1,526,407	\$ 8,743
Special Education	218,542	221,443	(2,901)
Vocational Education	20,000	17,402	2,598
Other Instruction	42,088	39,837	2,251
Total Instruction	<u>1,815,780</u>	<u>1,805,089</u>	<u>10,691</u>
Supporting Services			
Pupils			
Guidance	76,448	76,914	(466)
Health	43,446	43,865	(419)
Speech Pathology and Audiology	27,305	27,937	(632)
Other Pupils	650		650
Instructional			
Improvement of Instruction	9,900	9,655	245
Educational Media	49,254	41,307	7,947
General Administration			
School Board	15,325	14,986	339
Office of the Superintendent	111,411	111,411	
Other General Administration	31,502	31,733	(231)
School Administration	151,162	161,175	(10,013)
Business			
Operation and Maintenance of Plant	414,322	406,411	7,911
Pupil Transportation	297,660	309,167	(11,507)
Other Supporting Services	341,048	336,763	4,285
Total Supporting Services	<u>1,569,433</u>	<u>1,571,324</u>	<u>(1,891)</u>
Community Services	<u>27,189</u>	<u>25,999</u>	<u>1,190</u>
Debt Service	<u>296,237</u>	<u>296,237</u>	
Fund Transfers			
Food Service Fund	29,821	31,550	(1,729)
Total Appropriations	<u>\$3,738,460</u>	<u>\$3,730,199</u>	<u>\$ 8,261</u>

**SCHEDULE 3
PELHAM SCHOOL DISTRICT
General Fund**

**Statement of Changes in Unreserved - Undesignated Fund Balance
For The Fiscal Year Ended June 30, 1982**

Unreserved - Undesignated Fund Balance - June 30, 1981	\$157,893
Unreserved - Undesignated Fund Balance - June 30, 1982	<u>49,639</u>
Decrease In Unreserved - Undesignated Fund Balance	<u><u>\$108,254</u></u>

Analysis of Change

Additions

1981-82 Budget Summary

Revenue Surplus (Schedule 1)	\$ 41,378
Unexpended Balance of Appropriations (Schedule 2)	<u>8,261</u>
1981-82 Budget Surplus	\$ 49,639

Deductions

Unreserved Fund Balance Used To Reduce 1981-82 District Assessment	<u>157,893</u>
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Net Decrease In Unreserved Undesignated Fund Balance	<u><u>\$108,254</u></u>
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SCHEDULE 4
PELHAM SCHOOL DISTRICT
Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1982

Revenues	
Lunch and Milk Sales	\$179,892
Federal Reimbursement	53,377
Other Revenues	2,287
Other Financing Sources	
Interfund Transfers	31,550
Total Revenues and Other Sources	\$267,106
Expenditures	
Food	\$125,200
Labor and Benefits	96,325
Expendable Supplies	13,301
Other	<u>814</u>
Total Expenditures	<u>235,640</u>
Excess of Revenues and Other Sources Over (Under) Expenditures	\$ 31,466
Fund Balance - July	<u>30,002</u>
Fund Balance - June 30	<u>\$ 61,468</u>

SCHEDULE 5

PELHAM SCHOOL DISTRICT

Federal/State Projects Fund

Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended June 30, 1982

PROGRAM	Project Number	Total Project Authorization	Fund Balances July 1, 1981	Project			Fund Balances June 30, 1982
				Revenues and Transfers	Expenditures and Transfers		
E.S.E.A — Title I							
Tutorial Math	11031.0	\$ 8,722	\$2,278	\$ 37	\$ 2,315	\$	
Language Arts	11032.0	5,599	401		401		
Tutorial Math	21018.0	9,154		8,962	8,962		
Tutorial Math	21018.1	8,557		8,557	8,557		
Language Arts	21017.0	15,166		14,500	13,362	1,138	
Language Arts	21017.1	10,679		10,679	10,679		
Vocational Education							
Plastic Technology	12514.0	4,983	427		427		
S.P. 5 - Consumer and Homemaking	12161.0	1,608	1,848		1,848		
Vocational Education	22120.0	1,656		1,653	1,653		
E.H.A. - Title VI-B							
Supplemental Special Services	15507.1	8,837	663		663		
Supplemental Special Services	25512.0	19,818		19,481	19,481		
Supplemental Special Services	25512.1	5,734		5,733	5,733		
Totals		\$100,513	\$5,617	\$69,602	\$74,081	\$1,138	

SCHEDULE 6
PELHAM SCHOOL DISTRICT
High School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended June 30, 1982

ACTIVITY	Fund Balance July 1, 1981	Revenues and Transfers	Expenditures and Transfers	Fund Balance (Overdraft) June 30, 1982
Administrative Basketball	\$ 699	\$ 1,680	\$ 2,070	\$ 309
Alumni Accounts		175		175
Art Club	176	67	232	11
Athletic Account	880	5,000	4,812	1,068
Business Education Department	118	268		386
Business Club	269		269	
Classes				
1975	23		23	
1976	63		63	
1977	36		36	
1978	2		2	
1979	33		33	
1980	6		6	
1981	756		756	
1982	1,104	9,095	8,840	1,359
1983	1,498	1,698	976	2,220
1984	1,212	3,837	2,607	2,442
1985		1,067	1,171	(104)

Drama	365	1,845	957	1,253
English Department	343	613	607	349
Foreign Language Department	184			184
French Club	36	87	125	(2)
Future Homemakers of America	52	2,473	2,460	65
Graduation Account	1,184	1,940	1,946	1,178
Hiking Club	79			79
Home Economics Department	1	4,547	4,558	(10)
Industrial Arts Department	2,006	1,155	1,169	1,992
Library Account	229		8	221
Literary Magazine	24		24	
Lost Books and Materials		251	251	
Mathematics Department	255	68	55	268
Miscellaneous	180	5,702	5,830	52
Music - Student Activity	2,544	5,218	7,554	208
National Honor Society	24	2,919	2,780	163
Newspaper Account	124	70	89	105
Pep Club	173		173	
Pepsi Account	207	1,788	1,814	181
Physical Education	3		3	
Principals Account	171	618	632	157
Science	126	108	133	101
Ski Club	52		52	
Social Studies Department	129	251	291	89
Student Government	128	53	88	93
Sunshine Fund	463	10	287	186
Varsity Club	680		595	85
Yearbook	1,238	4,814	4,999	1,053
Totals	\$17,875	\$57,417	\$59,376	\$15,916

SCHEDULE 7
PELHAM SCHOOL DISTRICT
Memorial School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended June 30, 1982

ACTIVITY	Fund Balance (Overdraft) July 1, 1981	Revenues and Transfers	Expenditures and Transfers	Fund Balance (Overdraft) June 30, 1982
General Account	\$1,222	\$ 4,540	\$ 4,880	\$ 882
Student Council	1,008	8,906	8,605	1,309
Officials	(92)	840	896	(148)
Library	99	613	665	47
Drama	(22)	292	182	88
Petty Cash	(48)	252	489	(285)
Totals	<u>\$2,167</u>	<u>\$15,443</u>	<u>\$15,717</u>	<u>\$1,893</u>

SCHEDULE 8
PELHAM SCHOOL DISTRICT
Sherburne School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1982

Revenues	\$584
Expenditures	<u>514</u>
Excess of Revenues Over Expenditures	\$ 70
Fund Balance - July 1	<u>-0-</u>
Fund Balance - June 30	<u><u>\$ 70</u></u>

NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1982

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. Fund Accounting

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are Food Service and Federal/State Projects funds.

FIDUCIARY FUNDS

Agency Funds - Agency Funds are used to account for the assets held as an agent by the School District for others. The Student Activities Funds are shown in this fund type.

B. Account Groups (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the School District does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities excepted to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

C. Basis of Accounting

The accounts of the General and Special Revenue Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the School District, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Agency funds are accounted for using the accrual basis of accounting.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School Districts' operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District Assessments. In 1981-82, the beginning fund balance was applied as follows:

Unreserved fund balance used to reduce District Assessments	<u>\$157,893</u>
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E. Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the govern-

mental funds. Encumbrances are not the equivalent of expenditures and are, therefore, reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

The School District has not outstanding encumbrances at June 30, 1982.

F. Inventories

Inventory in the General and Special Revenue funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

G. Accumulated Unpaid Vacation and Sick Pay

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may accumulate up to one hundred five days sick leave at a rate of eighteen days per year. Non-certified employees are entitled to one and one-quarter days per month sick leave for each month worked, up to one hundred five days accumulation. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. It is the policy of the District to recognize the cost of sick leave only at the time payments are made.

H. Interfund Transactions

During the course of normal operations the School District has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental fund financial statements reflect such transactions as transfers.

I. Interfund Receivable and Payable Balances

Individual fund interfund receivable and payable balances at June 30, 1982, were as follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	<u>\$158</u>	
Special Revenue Fund		
Food Service Fund		<u>\$158</u>

NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the School District for the fiscal year ended June 30, 1982.

General Obligation Debt

Long-term Debt	
Payable July 1, 1981	\$1,985,000
Long-term Debt Retired	<u>210,000</u>
Long-term Debt	
Payable June 30, 1982	<u>\$1,775,000</u>

Long-Term debt payable at June 30, 1982, is comprised of the following individual issues:

General Obligation Debt

\$750,000 1964 Memorial School Bonds due in annual installments of \$35,000 through November 1, 1984; interest at 3.40%	\$ 105,000
\$415,000 1968 Memorial School Addition Bonds due in annual installments of \$20,000 through June 15, 1988; interest at 4.30%	120,000
\$410,000 Sherburne School Bonds (State Guaranteed) due in annual installments of \$25,000 through March 1, 1987; interest at 4.40%	125,000
\$140,000 Sherburne School Bonds due in annual installments of \$5,000 through March 1, 1992; interest at 5.00%	50,000
\$1,875,000 Pelham High School Bonds (State Guaranteed) due in annual installments of \$95,000 through December 1, 1987 and \$90,000 through December 1, 1992; interest at 4.60%	1,020,000
\$625,000 Pelham High School Bonds due in annual installments of \$30,000 through December 1, 1987 and \$35,000 through December 1, 1992; interest at 4.90%	<u>355,00</u>
Total	<u><u>\$1,775,000</u></u>

The annual requirements to amortize all debt outstanding as of June 30, 1982, including interest payments, are as follows:

Annual Requirements To Amortize Long-Term Debt

Fiscal Year Ending June 30	General Obligation Debt		
	Principal	Interest	Total
1983	\$ 210,000	\$ 76,997	\$ 286,997
1984	210,000	68,290	278,290
1985	210,000	59,050	269,050
1986	175,000	50,405	225,405
1987-1993	970,000	152,347	1,122,347
Total	<u>\$1,775,000</u>	<u>\$ 407,089</u>	<u>\$2,182,089</u>

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

NOTE 3 - PENSION PLAN

The teachers and employees are covered under the State of New Hampshire Retirement System. The District's contribution for normal cost of the plan is based upon an actuarial valuation of the entire State plan. Since the actuarial valuation is performed on the entire State plan the amount, if any, of the excess of vested benefits over pension fund assets for the Pelham School District is not available. The District does not have an accrued liability for past service costs. The retirement cost for 1981-82 was \$29,744.

**REPORT OF REVENUE ADJUSTMENT
FROM
DEPARTMENT OF REVENUE ADMINISTRATION
1982-83
PELHAM SCHOOL DISTRICT**

Your report of appropriation voted and property taxed to be raised for 1981-82 school year has been approved on the following basis:

Total Appropriations	\$4,377,787.29
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REVENUES AND CREDITS

Unencumbered Balance	\$ 49,638.94
Sweepstakes	30,081.00
Foundation Aid	44,449.00
School Building Aid	55,395.00
Driver Education	4,000.00
Foster Children Aid	200.00
Handicapped Aid	144,216.00
Area Vocational School	4,000.00
Child Benefit	3,000.00
Other State Sources - Gas	100.00
ESEA	30,000.00
Vocational Education	21,800.00
Child Nutrition Program	75,000.00
Other Federal Sources	16,400.00
Other Local Sources	4,000.00
Custodial Salary Rev.	2,000.00
TOTAL SCHOOL REVENUES & CREDITS	\$ 484,279.94
DISTRICT ASSESSMENT	3,893,507.35
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$4,377,787.29

STATE TAX COMMISSION
Lloyd M. Price
Commissioner

REVENUE STATEMENT
PELHAM SCHOOL DISTRICT

	1982-83 Approved	1983-84 Estimated School Bd.	1983-84 Estimated Budget Committee
Unreserved Fund Balance	49,638.94	-0-	-0-
Revenue from State Sources			
Foundation Aid	44,449.00	43,997.00	43,997.00
Sweepstakes	30,081.00	27,000.00	-0-
Foster Children	200.00	-0-	-0-
School Building Aid	55,395.00	63,000.00	63,000.00
Area Vocational School	4,000.00	4,000.00	4,000.00
Driver Education	4,000.00	4,000.00	4,000.00
Handicapped Aid	144,216.00	144,216.00	144,216.00
Other - Child Benefit	3,000.00	3,000.00	3,000.00
State Gas Tax	100.00	50.00	50.00
Revenue from Federal Source			
ECIA Chapter I	30,000.00	40,000.00	40,000.00
Vocational Education	-0-	-0-	-0-
Child Nutrition Program	75,000.00	60,000.00	60,000.00
ECIA-Chapter II	16,400.00	19,400.00	19,400.00
Handicapped Program (PL94-142)	21,800.00	21,800.00	21,800.00
Local Revenue Other than Taxes			
Tuition	-0-	-0-	-0-
Driver Education			4,000.00
S.A.U. #28		3,200.00	3,200.00
Other - Local Source/Rental	4,000.00	4,000.00	4,000.00
Custodial Salary Rev.	2,000.00	2,000.00	2,000.00
TOTAL	484,279.94	439,663.00	416,663.00

PELHAM SCHOOL DISTRICT

Salary Schedule

1982-83

Janitorial Schedule:

1.	5.00
2.	5.50
3.	6.10
4.	6.25

Maintenance Schedule:

1.	5.25
2.	5.50
3.	6.00
4.	6.50

Principal Secretary:

1.	4.50
2.	5.15
3.	5.50
4.	6.10

General Secretaries and Aides:

1.	4.25
2.	4.45
3.	4.75
4.	5.15
5.	5.75

LUNCH WORKERS

1. Director — An annual salary range of \$13,000. - 16,800.
2. Cook-Managers — Salary range of \$5.00 - \$6.00 per hour.
3. Cook-Bakers — Salary range of \$5.10 - \$5.60 per hour.
4. Part-time Workers — Salary range of \$4.25 - \$4.55 per hour.
5. Secretary/Bookkeeper — Salary range of \$4.50 - \$5.40 per hour.

SALARIES

Teachers and Principals

Sherburne School

1981-1982 Salary

Amlaw, Sandra	\$15,804.00
Blake, Ric	15,495.00
Coltin, Mary	13,702.00
Cormier, Joanne	15,119.00
Dangelis, Bernice	11,341.00
Devlin, Mary	13,182.00
Egan, Audrey	12,285.00
Falzarano, Michele	12,970.00
Flynn, Mary	16,440.00
Garfield, Frances	11,505.00
Gotshall, Dianne	12,285.00
Goyette, Susan	12,025.00
Greenwood, Darlene	10,869.00
Hannigan, Jerry	13,230.00
Howell, DeWayne	24,200.00
Jordan, Barry	11,553.00
Lake, Leslie	11,505.00
McLaughlin, Lorraine	13,606.00
Mooney, Mary	17,221.00
Perrotta, Barbara	14,175.00
Provencal, Jane	11,341.00
Quinn, Mary	17,221.00
Rivard, Carol	17,358.00
Saracusa, Rosemary	14,647.00
Sarris, Maryanne	13,230.00
Slozak, Patricia	13,230.00
Stickney, Linda	11,813.00
Taylor, Melanie	11,341.00
Vanasse, Marion	11,813.00
Young, Shirley	16,064.00

SALARIES

Teachers and Principals

Memorial School	1981-1982 Salary
Avery, Dorothy	\$17,857.00
Borry, Betty	16,228.00
Borst, Virginia	13,866.00
Capps, Diane	10,396.00
Davison, Sandra	14,647.00
Desilets, Brian	15,119.00
Doumas, Anthony	14,859.00
Dugan, William	13,702.00
Dunn, Ollire	10,396.00
Ekster, Mark	12,497.00
Fairbanks, Gail	17,433.00
Floryan, Ray	20,000.00
Frederick, Rita	17,221.00
Gefteas, Deborah	13,606.00
Gerace, Bonnie	9,924.00
Giles, Judith	14,118.00
Goyette, Dennis	24,000.00
Gunning, Margaret	17,645.00
Holmes, Richard	16,513.00
Katsoupis, John	19,103.00
Kereage, Dorothy	17,172.00
Labranch, Dorothy	12,025.00
MacDonald, Ann	13,442.00
Mauceri, Carol	15,283.00
McCarthy, Sandra	13,866.00
Miller, Robert	17,213.00
Murphy, Jacqueline	13,230.00
Narlee, David	13,866.00
Psaledas, Arthur	14,599.00
Routenberg, Diane	13,702.00
Silva, Joseph	11,341.00
Sobolewski, Maryjane	12,025.00
Tucker, Anne	15,495.00
Walters, Thomas	10,869.00
West, Carol-Georgine	12,921.00

SALARIES

Teachers and Principals

Pelham High School	1981-1982 Salary
Albert, Andrew	\$11,293.00
Anderson, Nancy	10,396.00
Ball, Brenda	11,158.00
Basil, Henry	17,073.00
Blinn, Barbara	12,921.00
Burniske, Diane	10,396.00
Callaghan, Michael	14,175.00
Chartrain, Vivian	13,230.00
Cloutier, Susan	12,285.00
Conboy, James	10,869.00
Cooke, Kevin	11,341.00
Costa, John	16,333.00
Diaz, Anthony	9,924.00
Fisher, Scott	12,285.00
Fitzgerald, Margaret	11,341.00
Fox, Linda	16,528.00
Gardner, Marcia	12,285.00
Gaudion, Lynne	10,396.00
Gidge, Lee	11,977.00
Gordon, John	17,433.00
Hendry, Edward	17,623.00
Herrick, Christa	11,977.00
Howell, Judith	12,025.00
Higgins, Virginia	9,452.00
Johnson, Eric	14,078.00
Knight, Suzann	15,283.00
Kolifraith, David	22,500.00
Lukitsch, Charlotte	11,553.00
Lyder, Roger	13,866.00
Madden, Thomas	13,606.00
McKersie, Jane	11,032.00
Molnar, Dennis	13,748.00
Morrill, Timothy	13,442.00
Pelkey, Gail	11,720.00
Pelletier, Pamela	10,396.00
Phinney, Paul	25,100.00
Provencher, Regina	11,813.00
Ridlon, April	11,813.00
St. Cyr, Marilyn	15,755.00
Savaris, Anthony	13,230.00
Sheridan, Lou Ann	13,182.00
Sibilia, Regina	12,285.00
Sintros, Marina	15,331.00
Smith, Robert	10,820.00
Stine, Christine	12,661.00
Sullivan, Terence	13,230.00

SPEECH THERAPIST

Meltzer, David	20,223.00
Willman, Joanne	14,635.00

CLERICAL SALARIES

Corbin, Sandra	9,150.00
D'Arcangelo, Donna	7,725.00
Louf, Rita	8,250.00
McDonough, Leona	7,725.00
Martin, Carol (P.T.)	3,382.00
Roberts, Nancy	7,125.00
Wagner, Ann (P.T.)	2,470.00

TEACHER AIDES

Bellisle, Lillian	7,978.00
Houle, Judith	6,591.00
Bedard, Eva	6,769.00
Guilbeault, Ellen	7,146.00
Gauthier, Janet	6,175.00
McKersie, Jane	12,332.00 (+667.)

L.D. AIDES

Dube, Lorraine	6,494.00
Hobbs, Brenda	3,996.00
Moreau, Debra	7,627.00
Tobin, Barbara	3,996.00

TITLE I

Burton, Eleanor	6,975.00
Fisher, Carol	5,400.00
Jarosky, Florence	6,300.00
Jessup, Pamela	6,480.00
Lemek, Linda	3,510.00

P.L.94:142

Coleman, Jane	3,931.25
Schultz, Dolores	3,330.00
Wagner, Ann	2,850.00

NURSES

Ducharme, Rita	14,181.00
Groele, June	17,217.00
Hamel, Joyce	15,699.00

CUSTODIANS

Guilbeault, Donald	20,000.00
Wilkins, Raymond	11,440.00
Vallinancourt, Robert	12,668.00
Pellerin, Paul	11,440.00
Gingrass, Lionel	10,816.00
Giarato, Manuel	10,816.00
Couillard, Raymond	13,000.00
Therriault, Walter	10,816.00
Norman, Ruth	10,816.00
Norman, Frank	11,440.00
Croke, Edward	10,816.00

SCHOOL LUNCH PROGRAM

Houle, Velma	16,800.00
Burton, Brenda	6,903.00
Orlando, Helen	7,560.00
Nobrega, Doris	7,056.00
Amico, Nancy	7,056.00
Anderson, Clare	6,426.00
Mash, Margaret	6,426.00
Bush, Stasia	3,726.00
Bevens, Beverly	3,276.00
Gallo, Barbara	3,481.00
Substitutes	3,481.00
Robertson, Phylis	4,095.00
Danis, Carol	2,484.00
Walsh, Georgine	2,484.00
Roden, Ruth	2,321.00
Nault, May Anna	6,552.00
Bedard, Ann	4,141.00
Souza, Delia	3,868.00
Hodge, Emily	3,868.00
Pickels, Helen	2,184.00
Lesniak, Barbara	3,640.00
Choquette, Shirley	3,312.00

STATEMENTS OF PAYMENTS

1981-82

Salaries of District Officers	\$ 3,575.00
Contracted Services for Administration	11,611.00
Other Expensed for Administration	11,114.71
Course Credits	6,495.19
Textbooks and New Programs	27,768.30
Library Books	12,562.83
Audio Visual Rentals	-0-
Filmstrips	1,390.20
Maps, Charts and Globes	92.95
Other Audiovisual Materials	1,390.20
Teaching Supplies	78,606.11
Guidance and Testing	5,042.02
Music	2,377.35
Art	5,392.44
Physical Education and Athletics	1,140.71
Science	3,550.55
Reading	8,900.24
Industrial Arts	8,403.73
Electricity	97,091.96
Driver Education	10,412.57
Home Economics	7,113.85
Weekly Readers	285.34
Math Workbooks	4,551.83
Business Education	2,379.31
Social Studies	2,347.63
French	3,382.68
Special Services	5,360.11
Business Machines	1,336.00
Office Supplies	1,822.38
Graduation	2,700.00
Teacher Workshop	2,550.20
Report Cards and Records	7,352.22
Postage and General Expense	2,291.30
Professional Membership	812.00
Nurses Supplies	1,478.10
Contracted Services for Transportation	309,166.57
Custodial Supplies	14,912.82
Rubbish Removal	4,000.00
Septic Tank	65.00
Heat	47,590.77
Gas	1,366.24
Telephone	14,912.82
Replace Instructional Equipment	7,740.16
Replace Non Instructional Equipment	30,827.73
Repairs Instructional Equipment	2,826.97
Repairs Non Instructional Equipment	5,320.00

Maintenance Contractor	12,065.07
Repair Boiler	1,600.00
Repairs to Building	13,007.93
Retirement	29,744.11
FICA	133,628.95
Insurance	21,603.08
Accident Insurance	127,794.65
Federal Lunch Monies	63,911.00
District Lunch Monies	28,789.00
Interscholastic Athletics	12,328.91
Assemblies	-0-
Awards	789.97
Officials	5,660.00
Equipment	5,498.30
Principal Debt	210,000.00
Interest on Debt	86,237.50
Tuition in State	12,144.00
Supervisory Union	103,671.22
Tutoring	480.00
Child Benefit Services	25,998.66

PELHAM SCHOOL DISTRICT

Budget 1983-1984

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
1100 Regular Instructions				
0112 1000 Salaries-Teachers	366,911.00	408,323.00	434,570.00	434,570.00
0112 2000 Salaries-Teachers	446,666.78	506,988.00	527,635.00	527,635.00
0112 3000 Salaries-Teachers	534,384.08	589,710.00	659,490.00	659,490.00
0114 1000 Salaries-Aides	7,049.82	7,146.00	7,853.00	7,853.00
0114 2000 Salaries-Aides	5,550.00	6,175.00	6,882.00	6,882.00
0120 1000 Salaries-Subs	8,260.20	7,500.00	8,250.00	6,750.00
0120 2000 Salaries-Subs	8,738.91	7,950.00	8,745.00	7,200.00
0120 3000 Salaries-Subs	11,451.26	9,900.00	10,890.00	8,935.00
0121 1000 Tutoring	-0-	1,330.00	1,000.00	1,000.00
0121 2000 Tutoring	250.00	1,330.00	1,000.00	1,000.00
0121 3000 Tutoring	230.00	1,330.00	1,000.00	1,000.00
0122 3022 Salaries-Driver Ed	9,715.50	10,128.00	10,128.00	10,128.00
0310 1005 Handwriting Wkshp Mat.	500.00	732.00	788.00	-0-
	<u>1,399,707.55</u>	<u>1,558,542.00</u>	<u>1,678,231.00</u>	<u>1,672,443.00</u>
0440 1000 Repairs to Inst. Equip.	-0-	105.00	105.00	105.00
0440 2000 Repairs to Inst. Equip.	-0-	-0-	-0-	-0-
0440 3000 Repairs to Inst. Equip.	663.66	-0-	-0-	-0-
0440 3002 Repairs to Inst. Equip.	310.00	610.00	600.00	505.00
0440 3006 Repairs to Inst. Equip.	-0-	-0-	-0-	-0-
0440 3009 Repairs to Inst. Equip.	152.21	125.00	160.00	160.00
0440 3010 Repairs to Inst. Equip.	259.87	1,036.00	1,035.00	625.00
0440 2012 Repairs to Inst. Equip.	67.00	70.00	170.00	120.00

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0440 3012	115.00	-0-	415.00	315.00
0440 3013	199.00	-0-	256.00	200.00
0442 2000	247.25	320.00	-0-	-0-
0442 3003	406.75	3,958.00	3,306.00	3,156.00
0442 3011	-0-	910.00	910.00	750.00
	<u>2,420.74</u>	<u>7,134.00</u>	<u>6,957.00</u>	<u>5,936.00</u>
0581 1000	1,448.65	640.00	640.00	530.00
0581 2000	900.94	800.00	800.00	650.00
0581 3000	1,060.23	1,000.00	1,000.00	800.00
	<u>3,409.82</u>	<u>2,440.00</u>	<u>2,440.00</u>	<u>1,980.00</u>
0610 1000	10,669.71	9,101.00	8,951.00	
0610 2000	8,723.25	9,030.00	10,530.00	
0610 3000	8,961.45	9,505.00	9,505.00	
0610 1002	1,703.55	1,881.00	1,800.00	
0610 2002	1,215.00	1,352.00	1,754.00	
0610 3002	2,473.89	5,223.00	5,223.00	
0610 3003	2,379.31	4,044.00	4,044.00	
0610 1005	250.12	1,086.00	1,120.00	
0610 2005	1,001.64	1,000.00	1,967.00	
0610 3005	1,723.03	2,788.00	3,788.00	
0610 2006	233.72	625.00	840.00	
0610 3006	564.89	257.00	254.00	
0610 1008	356.56	489.00	513.00	
0610 2008	344.00	336.00	493.00	
0610 3008	440.15	470.00	535.00	

		Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0610	3009	7,113.85	7,125.00	7,065.00	
0610	3010	8,403.73	10,260.00	10,200.00	
0610	1011	2,946.78	3,600.00	3,390.00	
0610	2011	1,001.28	975.00	1,082.00	
0610	3011	1,705.22	2,435.00	2,185.00	
0610	1012	148.00	644.00	468.00	
0610	2012	668.35	731.00	875.00	
0610	3012	1,561.00	878.00	660.00	
0610	1013	-0-	605.00	595.00	
0610	2013	630.66	495.00	1,140.00	
0610	3013	2,919.89	3,953.00	3,952.00	
0610	2015	489.47	758.00	713.00	
0610	3015	380.00	340.00	548.00	
0610	3022	697.37	2,760.00	2,200.00	
0610	1023	6,978.97	7,112.00	7,207.00	
0610	2023	1,162.20	1,444.00	1,717.00	
0610	3023	759.07	110.00	698.00	
0610	3000	4,573.76	16,400.00	20,939.00	
		83,179.87	107,812.00	116,951.00	104,506.00
0630	1000	104.00	1,552.00	1,472.00	957.00
0630	3003	- 192.49	869.00	866.00	866.00
0630	1005	1,098.29	1,286.00	1,247.00	1,247.00
0630	2005	2,094.07	3,085.00	2,125.00	1,625.00
0630	3005	5,024.54	4,179.00	4,179.00	3,179.00
0630	2006	288.00	1,263.00	1,750.00	1,750.00
0630	3006	1,762.12	1,014.00	1,017.00	1,017.00

Supplies/Chpt. II-Grants

		Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0630	3009	-0-	597.00	503.00	503.00
0630	3010	74.76	945.00	872.00	872.00
0630	1011	142.43	1,009.00	918.00	918.00
0630	2011	2,611.62	1,819.00	1,453.00	1,453.00
0630	3001	983.53	2,034.00	2,035.00	1,535.00
0630	1013	821.95	1,512.00	1,421.00	1,421.00
0630	2013	1,618.22	999.00	3,852.00	3,852.00
0630	3013	1,691.56	461.00	467.00	467.00
0630	1015	1,964.00	1,825.00	2,125.00	2,125.00
0630	2015	1,504.73	1,546.00	2,568.00	2,568.00
0630	3015	1,578.16	2,239.00	2,280.00	1,780.00
0630	1023	2,276.58	2,810.00	2,375.00	2,375.00
0630	2023	2,074.00	2,909.00	5,530.00	4,030.00
0630	3023	248.23	697.00	110.00	110.00
		<u>27,768.30</u>	<u>34,650.00</u>	<u>39,165.00</u>	<u>34,650.00</u>
0640	1013	445.55	861.00	981.00	981.00
0640	2013	-0-	996.00	-0-	-0-
		<u>445.55</u>	<u>1,857.00</u>	<u>981.00</u>	<u>981.00</u>
0741	1000	811.50	546.00	798.00	798.00
0741	2000	392.10	-0-	-0-	-0-
0741	3002	160.00	450.00	-0-	-0-
0741	2008	60.87	1,104.00	-0-	-0-
0741	3010	-0-	-0-	-0-	-0-
0741	3011	-0-	-0-	-0-	-0-
0741	2012	383.32	965.00	-0-	-0-

		Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0741	3012	3,000.72	1,409.00	1,231.00	1,231.00
0741	2013	99.79	753.00	458.00	458.00
0741	3013	750.00	-0-	-0-	-0-
0742	1000	-0-	304.00	323.00	323.00
0742	3002	160.00	-0-	-0-	-0-
0742	3003	5,780.00	5,970.00	-0-	-0-
0742	3009	853.80	1,196.00	1,320.00	1,320.00
0742	3010	790.70	1,358.00	1,348.00	1,348.00
0742	2013	155.66	137.00	-0-	-0-
0742	3013	-0-	1,500.00	-0-	-0-
0751	2000	-0-	-0-	-0-	-0-
0751	2012	-0-	373.00	-0-	-0-
0751	2013	180.09	2,400.00	-0-	-0-
0752	2013	-0-	-0-	-0-	-0-
TOTAL 1100 SERIES		<u>13,578.55</u>	<u>18,465.00</u>	<u>5,478.00</u>	<u>5,478.00</u>
		<u>1,530,510.38</u>	<u>1,730,900.00</u>	<u>1,850,203.00</u>	<u>1,825,974.00</u>

1200 SPECIAL EDUCATION

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0112 1000 Salaries	22,374.00	24,995.00	27,770.00	27,770.00
0112 1000 Salaries	13,921.25	15,368.00	35,750.00	35,750.00
0112 3000 Salaries	14,175.00	15,699.00	17,545.00	17,545.00
0114 1000 Salaries	14,095.24	7,992.00	8,746.00	8,746.00
0114 2000 Salaries	6,012.00	6,494.00	7,107.00	7,107.00
	<u>70,577.49</u>	<u>70,548.00</u>	<u>96,918.00</u>	<u>96,918.00</u>
0112 9000 PL94:142	25,214.33	21,840.00	21,840.00	21,840.00
0112 9000 Chapter I	41,560.30	30,000.00	40,000.00	40,000.00
0569 9000 Tuition	142,706.24	216,604.00	208,400.00	203,400.00
0810 9000 Special Services	5,360.11	5,418.00	5,750.00	5,750.00
0610 1000 Supplies	264.82	220.00	521.00	521.00
0610 2000 Supplies	60.49	96.00	184.00	184.00
0610 2005 Supplies	157.57	220.00	275.00	275.00
0610 2001 Supplies	123.50	128.00	199.00	199.00
0610 2023 Supplies	689.00	1,061.00	578.00	578.00
0630 1000 Supplies	1,284.26	1,628.00	1,799.00	937.00
0630 3000 Supplies	9.23	717.00	713.00	713.00
0630 3019 Supplies	-0-	-0-	-0-	-0-
0630 2023 Supplies	209.85	307.00	701.00	701.00
0741 1000 Supplies	-0-	750.00	272.00	152.00
0741 3000 Supplies	-0-	500.00	188.00	188.00
	<u>217,639.70</u>	<u>279,489.00</u>	<u>281,420.00</u>	<u>275,438.00</u>
TOTAL 1200 SERIES	<u>288,217.19</u>	<u>350,037.00</u>	<u>378,338.00</u>	<u>372,356.00</u>

1300 VOCATIONAL PROGRAM

0561 3000 Tuition	12,144.01	20,000.00	26,906.00	26,906.00
	12,144.01	20,000.00	26,906.00	26,906.00
TOTAL 1300 SERIES	12,144.01	20,000.00	26,906.00	26,906.00

1410 CO-CURRICULAR

0112 2000 Salary Sports	5,825.00	6,000.00	7,650.00	7,650.00
0112 3011 Salary Sports	16,023.98	16,255.00	17,160.00	17,160.00
	21,848.98	22,255.00	24,810.00	24,810.00
0390 2000 Officials	660.00	1,127.00	1,227.00	1,227.00
0390 3000 Officials	5,000.00	6,196.00	6,798.00	6,798.00
0610 2000 Supplies	1,500.00	3,500.00	3,506.00	2,660.00
0610 2005 Supplies	-0-	150.00	150.00	150.00
0610 3005 Supplies	1,013.00	1,300.00	1,300.00	1,300.00
0610 3012 Supplies	-0-	152.00	130.00	130.00
0610 3020 Supplies	9,815.91	10,924.00	11,173.00	10,173.00
	17,988.91	23,349.00	24,284.00	22,438.00
TOTAL 1410 SERIES	39,837.89	45,604.00	49,094.00	47,248.00

2120 GUIDANCE SERVICE

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0112 1000 Salary Guidance	15,495.00	17,113.00	18,805.00	18,805.00
0112 2000 Salary Guidance	14,616.00	16,199.00	18,114.00	18,114.00
0112 3000 Salary Guidance	31,602.48	32,581.00	37,761.00	37,761.00
0115 3000 Salary Secretary	9,417.99	11,107.00	12,275.00	12,275.00
	<u>71,131.47</u>	<u>77,000.00</u>	<u>86,955.00</u>	<u>86,955.00</u>

0610 1000 Supplies	2,190.55	2,955.00	3,134.00	3,134.00
0610 2000 Supplies	1,850.51	2,910.00	3,569.00	3,569.00
0610 3000 Supplies	1,000.96	2,160.00	2,309.00	2,309.00
0630 3000 Books	469.91	800.00	1,060.00	1,060.00
0741 3000 Equipment	-0-	2,400.00	139.00	139.00

TOTAL 2120 SERIES

	<u>5,511.93</u>	<u>11,225.00</u>	<u>10,211.00</u>	<u>10,211.00</u>
	<u>76,643.40</u>	<u>88,225.00</u>	<u>97,166.00</u>	<u>97,166.00</u>

2130 HEALTH SERVICES

0112 1000 Salary Nurse	14,175.00	15,699.00	17,305.00	17,305.00
0112 2000 Salary Nurse	15,592.00	17,217.00	18,925.00	18,925.00
0112 3000 Salary Nurse	12,620.08	14,181.00	15,685.00	15,685.00
	<u>42,387.08</u>	<u>47,097.00</u>	<u>51,915.00</u>	<u>51,915.00</u>

0610 1000 Supplies	371.65	482.00	619.00	619.00
0610 2000 Supplies	662.45	726.00	574.00	574.00
0610 3000 Supplies	444.00	527.00	469.00	469.00

TOTAL 2130 SERIES

	<u>1,478.10</u>	<u>1,735.00</u>	<u>1,662.00</u>	<u>1,662.00</u>
	<u>43,865.18</u>	<u>48,832.00</u>	<u>53,577.00</u>	<u>53,577.00</u>

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
2150 SERIES				
0112 1000 Salary Speech	18,865.00	20,223.00	21,406.00	21,406.00
0112 2000 Salary Speech	7,882.01	15,050.00	16,165.00	16,165.00
0610 2000 Supplies	666.67	408.00	775.00	775.00
0630 1000 Books	444.52	689.00	514.00	514.00
0630 2000 Books	17.14	22.00	-0-	-0-
0630 1019 Books	121.74	-0-	-0-	-0-
	27,937.08	36,392.00	38,860.00	38,860.00
TOTAL 2150 SERIES	27,937.08	36,392.00	38,860.00	38,860.00
2190 SUPPORT SERVICES				
0892 1000 Assemblies	-0-	200.00	200.00	200.00
0892 2000 Assemblies	-0-	250.00	200.00	200.00
0892 3000 Assemblies	-0-	250.00	200.00	200.00
	-0-	700.00	600.00	600.00
	-0-	700.00	600.00	600.00
TOTAL 2190 SERIES		700.00	600.00	600.00
2210 IMPROVEMENT OF INSTRUCTION				
0270 1000 Course Credits	380.00	2,666.00	1,500.00	1,000.00
0270 2000 Course Credits	1,790.50	2,667.00	3,500.00	2,500.00
0270 3000 Course Credits	4,324.69	2,667.00	4,500.00	3,500.00
	6,495.19	8,000.00	9,500.00	7,000.00

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0582 1000 Teachers Wkshps	1,173.47	500.00	500.00	500.00
0582 2000 Teachers Wkshps	804.88	500.00	500.00	500.00
0582 3000 Teachers Wkshps	571.85	500.00	500.00	500.00
	<u>2,550.20</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
0640 1000 Professional Publ.	60.00	156.00	142.00	142.00
0640 2000 Professional Publ.	-0-	120.00	191.00	166.00
0640 3000 Professional Publ.	-0-	200.00	200.00	168.00
	<u>60.00</u>	<u>476.00</u>	<u>533.00</u>	<u>476.00</u>
TOTAL 2210 SERIES	<u>9,105.39</u>	<u>9,976.00</u>	<u>11,533.00</u>	<u>8,976.00</u>
2220 EDUCATIONAL MEDIA				
0114 1000 Salaries	7,353.75	7,782.00	8,686.00	8,686.00
0114 2000 Salaries	5,987.00	6,395.00	7,298.00	7,298.00
0114 3000 Salaries	6,199.00	6,573.00	7,496.00	7,496.00
	<u>19,539.75</u>	<u>20,750.00</u>	<u>23,480.00</u>	<u>23,480.00</u>
0440 1000 Repair & Maint.	99.10	600.00	600.00	500.00
0440 2000 Repair & Maint.	604.95	700.00	700.00	500.00
0440 3000 Repair & Maint.	237.16	700.00	700.00	500.00
	<u>941.21</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>1,500.00</u>
0453 1000 Supplies & Rental	-0-	468.00	360.00	360.00
0453 3000 Supplies & Rental	-0-	1,096.00	1,096.00	1,096.00
0453 2008 Supplies & Rental	-0-	-0-	-0-	-0-

		Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0453	2013	-0-	207.00	103.00	103.00
0453	2015	-0-	129.00	105.00	105.00
		-0-	1,900.00	1,664.00	1,664.00
0610	1000	1,303.06	1,914.00	1,318.00	832.00
0610	2000	1,830.99	1,975.00	1,281.00	1,155.00
0610	3000	2,585.94	3,011.00	2,921.00	2,771.00
		5,719.99	6,900.00	5,520.00	4,758.00
0630	1000	2,169.89	2,497.00	3,231.00	2,308.00
0630	2000	2,471.81	3,516.00	3,602.00	2,602.00
0630	3000	7,921.12	12,161.00	10,582.00	9,582.00
		12,562.82	18,174.00	17,415.00	14,492.00
0640	1000	-0-	-0-	-0-	-0-
0640	2000	225.34	131.00	155.00	155.00
0670	1000	266.68	404.00	203.00	103.00
0670	2000	883.39	235.00	186.00	186.00
0670	3000	240.13	743.00	722.00	622.00
0670	2005	-0-	62.00	-0-	-0-
0670	2012	-0-	344.00	-0-	-0-
0670	2013	-0-	114.00	-0-	-0-
0670	2015	-0-	258.00	-0-	-0-
		1,615.54	2,291.00	1,266.00	1,066.00

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0680 1013 Supplies, Maps	92.95	188.00	157.00	157.00
0680 2013 Supplies, Maps	-0-	55.00	-0-	-0-
0680 2015 Supplies, Maps	-0-	161.00	-0-	-0-
0680 3015 Supplies, Maps	-0-	475.00	880.00	880.00
0680 2023 Supplies, Maps	-0-	-0-	-0-	-0-
	<u>92.95</u>	<u>879.00</u>	<u>1,037.00</u>	<u>1,037.00</u>
0741 2000 Equipment	-0-	-0-	-0-	-0-
0741 3000 Equipment	471.54	1,300.00	3,450.00	1,300.00
0742 2000 Replace. Equip.	105.45	-0-	-0-	-0-
	<u>576.99</u>	<u>1,300.00</u>	<u>3,450.00</u>	<u>1,300.00</u>
TOTAL 2220 SERIES	<u>41,049.25</u>	<u>54,194.00</u>	<u>55,832.00</u>	<u>49,297.00</u>
2300 SUPPORT SERVICES				
0101 9000 Salaries-Sch. Bd.	2,600.00	2,600.00	3,100.00	3,100.00
0103 9000 Salaries-Treas.	900.00	900.00	1,200.00	1,200.00
0105 9000 Salaries-Moderator	35.00	35.00	35.00	35.00
0107 9000 Salaries-Clerk	40.00	40.00	40.00	40.00
0115 9000 Salaries-Secretary	720.00	880.00	880.00	880.00
0380 9000 Salaries-Census	1,234.75	1,194.00	1,194.00	1,194.00
0381 9000 Auditors	3,900.00	2,500.00	3,200.00	3,200.00
0382 9000 Council Fees	7,711.00	6,371.00	4,000.00	4,000.00
0540 9000 Advertising	1,736.51	500.00	500.00	500.00
0550 9000 Ballots	341.50	250.00	250.00	250.00
0691 9000 Supplies-Dist. Off.	703.20	500.00	500.00	500.00

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0692 9000 Supplies-Treas.	520.57	1,000.00	1,000.00	1,000.00
0810 9000 NHSBA Dues	1,260.00	650.00	650.00	650.00
0890 9000 Committee Expenses	943.18	310.00	310.00	310.00
0891 9000 District Meeting Cost	80.00	270.00	250.00	250.00
	<u>22,725.71</u>	<u>18,000.00</u>	<u>17,109.00</u>	<u>17,109.00</u>
0351 9000 S.A.U. #28 Share	103,671.22	118,612.55	126,860.58	126,860.58
TOTAL 2300 SERIES	<u>126,396.93</u>	<u>136,612.55</u>	<u>143,969.58</u>	<u>143,969.58</u>
2410 OFFICE OF THE PRINCIPAL				
0110 1000 Salary-Princ.	25,313.05	26,100.00	29,050.00	29,050.00
0110 2000 Salary-Princ.	25,103.96	47,900.00	53,300.00	53,300.00
0110 3000 Salary-Princ.	19,690.71	52,630.00	57,900.00	57,900.00
0111 2000 Salary-Asst. Princ.	20,689.90			
0111 3000 Salary-Asst. Princ.	24,322.98			
0115 1000 Salary-Secretary	10,354.99	10,195.00	11,258.00	11,258.00
0115 2000 Salary-Secretary	8,400.00	9,150.00	9,930.00	9,930.00
0115 3000 Salary-Secretaries	14,673.76	16,175.00	17,835.00	17,835.00
0532 1000 Supplies Postage	575.00	650.00	650.00	650.00
0532 2000 Supplies Postage	466.30	700.00	700.00	700.00
0532 3000 Supplies Postage	1,250.00	1,250.00	1,250.00	1,250.00
0610 1000 Supplies	257.57	385.00	378.00	378.00
0610 2000 Supplies	164.81	385.00	560.00	560.00
0610 3000 Supplies	1,400.00	1,431.00	1,541.00	1,441.00
0810 1000 Prof. Membership	-0-	220.00	294.00	294.00

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0810 2000 Prof. Membership	-0-	454.00	625.00	625.00
0810 3000 Prof. Membership	812.00	925.00	1,071.00	1,071.00
TOTAL 2410 SERIES	153,475.03	168,550.00	186,242.00	186,242.00
153,475.03	168,550.00	186,242.00	186,242.00	
2490 OTHER SUPPORT SERVICES				
0112 2000 Salary-Dept Hd.	8,100.00	8,800.00	9,750.00	9,750.00
0112 3000 Salary-Dept Hd.	13,581.00	14,900.00	16,300.00	16,300.00
TOTAL 2490 SERIES	21,681.00	23,700.00	26,050.00	26,050.00
21,681.00	23,700.00	26,050.00	26,050.00	
0360 2000 Computer	-0-	-0-	1,458.00	-0-
0360 3000 Report Cards-Comp.	6,562.25	6,417.00	6,253.00	6,253.00
0610 1000 Rept. Cards, Supp.	388.60	392.00	295.00	295.00
0610 2000 Rept. Cards, Supp.	401.37	937.00	942.00	942.00
0610 3000 Supplies-Awards	-0-	500.00	500.00	500.00
0893 2000 Graduation	255.00	325.00	350.00	350.00
0893 3000 Graduation	2,445.00	2,305.00	2,305.00	2,305.00
TOTAL 2490 SERIES	10,052.22	10,876.00	12,103.00	10,645.00
10,052.22	10,876.00	12,103.00	10,645.00	
31,733.22	34,576.00	38,153.00	36,695.00	
2542 OPERATION AND MAINT.				
0112 1000 Salaries-Cust.	33,673.90	34,944.00	36,504.00	36,504.00
0112 2000 Salaries-Cust.	32,626.11	37,400.00	45,664.00	41,664.00
0112 3000 Salaries-Cust.	75,918.14	83,736.00	90,128.00	89,618.00
TOTAL 2542 SERIES	142,218.15	156,080.00	172,296.00	167,786.00
142,218.15	156,080.00	172,296.00	167,786.00	

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0431 1000 Rubbish	868.00	968.00	1,047.00	1,047.00
0431 2000 Rubbish	1,396.00	1,571.00	1,860.00	1,860.00
0431 3000 Rubbish	1,736.00	1,961.00	2,343.00	2,343.00
0435 1000 Septic Tank	65.00	-0-	300.00	300.00
0435 2000 Septic Tank	-0-	600.00	300.00	300.00
0435 3000 Septic Tank	-0-	600.00	600.00	600.00
0440 1000 Repairs	9,359.03	10,875.00	2,800.00	2,800.00
0440 2000 Repairs	4,857.62	3,325.00	3,275.00	3,275.00
0440 3000 Repairs	5,711.28	2,990.00	3,850.00	3,850.00
	<u>23,992.93</u>	<u>22,890.00</u>	<u>16,375.00</u>	<u>16,375.00</u>
0531 1000 Telephone	4,158.20	2,298.00	3,573.00	3,573.00
0531 2000 Telephone	2,955.75	2,543.00	3,250.00	3,250.00
0531 3000 Telephone	5,891.56	5,567.00	5,565.00	5,565.00
	<u>13,005.51</u>	<u>10,408.00</u>	<u>12,388.00</u>	<u>12,388.00</u>
0610 1000 Supplies	4,482.88	6,029.00	6,470.00	6,470.00
0610 2000 Supplies	4,354.82	6,974.00	7,513.00	7,513.00
0610 3000 Supplies	6,075.12	7,497.00	8,040.00	8,040.00
	<u>14,912.82</u>	<u>20,500.00</u>	<u>22,023.00</u>	<u>22,023.00</u>
0652 1000 Electricity	12,212.24	14,745.00	13,433.00	13,433.00
0652 2000 Electricity	15,037.98	15,205.00	16,540.00	16,540.00
0652 3000 Electricity	69,841.74	84,184.00	76,825.00	76,825.00
	<u>97,091.96</u>	<u>114,134.00</u>	<u>106,798.00</u>	<u>106,798.00</u>

		Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
0653	1000	Heat	33,125.00	36,005.00	31,250.00
0653	2000	Heat	37,800.00	33,600.00	29,400.00
0657	2000	Gas	2,090.00	2,000.00	2,000.00
0657	3000	Gas	475.00	380.00	380.00
			<u>73,490.00</u>	<u>71,985.00</u>	<u>63,030.00</u>
0741	1000	Equipment	7,330.00	550.00	550.00
0741	2000	Equipment	-0-	850.00	850.00
0741	3000	Equipment	4,140.00	725.00	725.00
0742	1000	Replac. Non. Inst.	31,930.00	4,775.00	2,575.00
0742	2000	Replac. Non. Inst.	34,565.00	3,809.00	2,311.00
0742	3000	Replac. Non. Inst.	14,000.00	6,325.00	1,325.00
			<u>91,965.00</u>	<u>17,034.00</u>	<u>8,336.00</u>
			<u>489,467.00</u>	<u>418,899.00</u>	<u>396,736.00</u>
TOTAL 2542 SERIES					
2544 CARE OF EQUIPMENT					
0440	1000	Repair of Non-Inst.	1,095.00	945.00	830.00
0440	200	Repair of Non-Inst.	190.00	198.00	153.00
			<u>1,285.00</u>	<u>1,143.00</u>	<u>983.00</u>
0442	1000	Maintenance Cont.	2,072.00	2,423.00	2,072.00
0442	2000	Maintenance Cont.	2,436.00	2,764.00	2,436.00
0442	3000	Maintenance Cont.	5,804.00	6,283.00	5,804.00
			<u>10,312.00</u>	<u>11,470.00</u>	<u>10,312.00</u>
			<u>11,597.00</u>	<u>12,613.00</u>	<u>11,295.00</u>
TOTAL 2544 SERIES					

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
2550 TRANSPORTATION SERVICES				
0513 9000 Reg. Ser. 11 Buses	140,301.00	136,620.00	148,916.00	148,916.00
0656 9000 Gasoline/Buses	37,411.29	36,155.00	35,640.00	29,600.00
0513 9000 Special Pupils	76,323.68	93,050.00	93,878.00	93,878.00
0513 9000 Special Buses	55,130.60	64,856.00	68,118.00	68,917.00
	<u>309,166.57</u>	<u>330,681.00</u>	<u>346,552.00</u>	<u>341,311.00</u>
TOTAL 2550 SERIES	<u>309,166.57</u>	<u>330,681.00</u>	<u>346,552.00</u>	<u>341,311.00</u>
2900 OTHER SUPPORT SERVICES				
0211 9000 Health Insurance	127,794.65	138,847.24	159,480.00	159,480.00
0213 9000 Life Insurance	6,553.30	16,053.00	14,047.00	14,047.00
0214 9000 Workman's Comp.	11,684.22	12,000.00	14,741.00	14,741.00
0221 9000 Ret. Custodians	4,377.70	5,700.00	5,265.00	5,265.00
0222 9000 Ret. Teachers	25,366.41	35,849.00	31,297.00	31,297.00
0222 9000 Ret. Principals	-0-	8,382.00	8,738.00	8,738.00
0222 9000 Ret. Nurses	-0-	1,021.00	844.00	844.00
0230 9000 FICA Teachers	109,110.95	114,340.00	131,405.00	131,405.00
0230 9000 FICA Principals	7,800.00	8,689.00	9,719.00	9,719.00
0230 9000 FICA Nurses	2,809.00	3,153.00	3,588.00	3,588.00
0230 9000 FICA Secretaries	2,647.00	6,416.00	7,302.00	7,302.00
0230 900 FICA Custodians	11,262.00	12,771.00	13,246.00	13,246.00
0260 9000 Unemployment Comp.	5,754.12	11,018.00	9,853.00	9,853.00
0520 9000 Liability Ins.	21,603.08	20,042.00	18,888.00	18,888.00
	<u>336,762.43</u>	<u>394,381.24</u>	<u>428,413.00</u>	<u>428,413.00</u>
TOTAL 2900 SERIES	<u>336,762.43</u>	<u>394,381.24</u>	<u>428,413.00</u>	<u>428,413.00</u>

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
3700 CHILD BENEFITS				
0112 4000 Salaries	10,047.50	12,093.00	13,320.00	13,320.00
0610 4000 Supplies	3,754.34	4,200.00	4,300.00	4,300.00
0882 4000 Lunch Salaries	12,196.82	14,218.00	15,640.00	15,640.00
	25,998.66	30,511.00	33,260.00	33,260.00
TOTAL 3700 SERIES	25,998.66	30,511.00	33,260.00	33,260.00
5100 DEBT SERVICES				
0830 9000 Principal Debt	210,000.00	210,000.00	210,000.00	210,000.00
0840 9000 Interest Debt	86,237.50	76,997.50	68,290.00	68,290.00
	296,237.50	286,997.50	278,290.00	278,290.00
TOTAL 5100 SERIES	296,237.50	286,997.50	278,290.00	278,290.00
5200 FOOD SERVICE				
0880 9000 Federal Money	63,911.00	75,000.00	60,000.00	60,000.00
0881 9000 District Money	28,789.00	34,554.00	18,480.00	18,480.00
	92,700.00	109,554.00	78,480.00	78,480.00
TOTAL 5200 SERIES	92,700.00	109,554.00	78,480.00	78,480.00
GRAND TOTAL 1100-5200 SERIES	3,847,120.34	4,377,787.29	4,526,980.58	4,455,651.58

	Expended 1981-82	Budgeted 1982-83	Proposed Sch. Bd. 1983-84	Proposed Budget Com. 1983-84
Art. #7 - 0112-2000-1100		16,096.00		
Art. #8 - 0112-3000-1200		5,965.00		
Art. #9 - 0742-1000-2542		133,431.00		
2000				
3000				
TOTAL WARRANT ARTICLES:	155,492.00			
GRAND TOTAL:			4,682,472.58	4,611,143.58

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1983 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 8, 1983 at 10:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 o'clock in the forenoon and will close not earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Saturday, March 19, 1983 at 1:00 o'clock in the afternoon to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials for the year ensuing. (BY BALLOT)

2. Are you in favor of the adoption of amendment number one as proposed by the Planning Board for the town building code ordinance? (This amendment would repeal the now obsolete abbreviated edition of the 1967 National Building Code and adopt in its place the current editions of the B.O.C.A. Basic Building Code. The B.O.C.A. Codes as proposed, has been modified to meet the climatic conditions within the Town of Pelham and to meet the statutory requirements of the State of New Hampshire.) (BY BALLOT)

3. Are you in favor of the adoption of amendment number two as proposed by the Planning Board for the town building code ordinance? (This amendment is intended to bring the Town of Pelham into full compliance with the mandatory provisions of Sections 118 and 119 of Chapter 31 of the New Hampshire Revised Statutes Annotated, which relate to mobile homes and manufactured housing.) (BY BALLOT)

4. Are you in favor of the adoption of amendment number three as proposed by the Planning Board for the town building code ordinance? (This amendment would bring the penalty provisions of the Pelham Building Codes into compliance with the statutory requirements of the State of New Hampshire.) (BY BALLOT)

5. To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.

6. To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

7. To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as may be necessary to meet the obligational expenses of the Town as provided for in RSA 33.7.

8. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon.

9. To see if the Town will appropriate \$497,000 or any other sum for enlarging the Pelham Public Library and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether such appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE) (REQUIRES 2/3 VOTE)

10. To see if the Town will vote to raise and appropriate the sum of \$1,300.00 to purchase a microfilm reader for the Town Hall. (RECOMMENDED BY BUDGET COMMITTEE)

11. To see if the Town will vote to raise and appropriate the sum of \$9,000.00 to purchase a micro/mini computer and peripheral equipment to support the Town departments. (RECOMMENDED BY BUDGET COMMITTEE)

12. To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the purchase and installation of a security system for the Town Hall. (NOT RECOMMENDED BY BUDGET COMMITTEE)

13. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to purchase voting booths with lights and storage boxes. (NOT RECOMMENDED BY BUDGET COMMITTEE)

14. To see if the Town will vote to raise and appropriate the sum of \$16,000.00 to purchase an electric ballot system. (NOT RECOMMENDED BY BUDGET COMMITTEE)

15. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for an architectural study and preliminary design of a new Town Hall/Municipal Building. (NOT RECOMMENDED BY BUDGET COMMITTEE)

16. To see if the Town will vote to raise and appropriate the sum of \$3,400.00 to purchase equipment for automated sealing and stamping of envelopes. (NOT RECOMMENDED BY BUDGET COMMITTEE)
17. To see if the Town will vote to raise and appropriate the sum of \$3,200.00 for repairs to the roof of the Old Fire/Police station. (RECOMMENDED BY BUDGET COMMITTEE)
18. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for stripping, repainting and window repairs at the Town Hall. (RECOMMENDED BY BUDGET COMMITTEE)
19. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the purchase and installation of siding on the Old Fire/Police station. (NOT RECOMMENDED BY BUDGET COMMITTEE)
20. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of numbering streets within the Town. (RECOMMENDED BY BUDGET COMMITTEE)
21. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to modify the heating system at the Fire/Police Station. (RECOMMENDED BY BUDGET COMMITTEE)
22. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to replace the roof on the Police portion of the Fire/Police Station. (RECOMMENDED BY BUDGET COMMITTEE)
23. To see if the Town will vote to raise and appropriate the sum of \$2,156.00 for the purchase of a traffic speed radar unit for use by the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)
24. To see if the Town will vote to raise and appropriate the sum of \$800.00 for repairs to the fencing at the Town Dog Pound. (RECOMMENDED BY BUDGET COMMITTEE)
25. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to purchase a new paging system for the Fire Department. (RECOMMENDED BY BUDGET COMMITTEE)
26. To see if the Town will vote to raise and appropriate the sum of \$35,000 for Worker's Compensation Insurance, under the New Hampshire Municipal Association (NHMA) Self-Funded Worker's Compensation Fund. The unexpended balance and any dividends and/or rebates received from the fund to be carried over to the following year and used as a offset to that year's payment to said fund. (RECOMMENDED BY BUDGET COMMITTEE)

27. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for Unemployment Compensation Insurance through the New Hampshire Municipal Association (NHMA), the unexpended portion of said fund to be carried over to the following year and used as an off-set to that year's unemployment compensation fund payment. (RECOMMENDED BY BUDGET COMMITTEE)

28. To see if the Town will vote to raise and appropriate the sum of \$877.00 as the Town's 1983 share of the cost of the Aquifer Delineation Study to be constructed by the Nashua Regional Planning Commission (NRPC) .(RECOMMENDED BY BUDGET COMMITTEE)

29. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to purchase a skid-steer front-end loader for the Incinerator/Recycling Facility. (RECOMMENDED BY BUDGET COMMITTEE)

30. To see if the Town will vote to raise and appropriate the sum of \$2,300.00 to purchase steam cleaning equipment for the Town Incinerator/Recycling facility. (RECOMMENDED BY BUDGET COMMITTEE)

31. To see if the Town will vote to raise and appropriate the sum of \$8,600.00 for the installation of metal roofing over the burner units at the Town Incinerator/Recycling Facility. (RECOMMENDED BY BUDGET COMMITTEE)

32. To see if the Town will vote to establish a fund to be known as the Incinerator Recycling Facility Revenue Fund for the purpose of capital improvements at the Incinerator Recycling Facility. All funds paid to the Town as Incinerator-Recycling Facility revenue are to be deposited in this fund. No portion of the Fund whatsoever shall be raised by local taxes. No income from said Fund shall be appropriated or expended except in accordance with the applicable budget procedures of the Town. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (NOT RECOMMENDED BY BUDGET COMMITTEE)

33. To see if the Town will vote to raise and appropriate the sum of \$23,000.00 to purchase a snowplow with wing system and associated equipment. (NOT RECOMMENDED BY BUDGET COMMITTEE)

34. To see if the Town will vote to raise and appropriate the sum of \$150,000 to be placed in the Library Capital Reserve Fund established for the improvement of the existing library facilities and the purchase of equipment. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

35. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of hiring a part-time clerk of the Works to oversee the Library building expansion project, and to authorize the withdrawal of said \$4,000.00 from the Library Capital Reserve Fund to offset this expenditure. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

36. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the purpose of expenses relative to initial building expansion costs, and to authorize the withdrawal of said \$1,500.00 from the Library Capital Reserve Fund to offset this expenditure. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

37. To see if the Town will vote to authorize the Trustees of Trust Funds to accept gifts of money to be placed in the Capital Reserve Fund established for the improvement of the existing library facilities and the purchase of equipment. (BY PETITION)

38. To see if the Town will vote to have the 1983 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund. (BY PETITION)

39. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$15,000.00 and to expend the same to make capital improvements to the Park and to the lodge located within the Park. No portion whatsoever of said amount shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

40. To see if the Town will vote to expend \$1,000.00 from the income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1983 and ending on March 15, 1984. No portion of said \$1,000.00 shall be raised by local taxes. (RECOMMENDED BY BUDGET COMMITTEE)

41. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$20,000.00 from funds now in or hereinafter placed in the Elmer G. Raymond Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund, heretofore established for the operation and maintenance of said Park. No portion whatsoever of said funds shall be raised by local taxes. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

42. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for interior improvements for the Lodge Building at Camp Alexander. (RECOMMENDED BY BUDGET COMMITTEE)

43. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to construct an athletic field at the recreation facility. (SUBMITTED WITHOUT RECOMMENDATION)

44. To see if the Town will vote to raise and appropriate the sum of \$2,700.00 for oil penetration treatment of streets in the Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

45. To see if the Town will vote to liquidate the Cemetery Lumber Fund & Cemetery Checking Account, totalling approximately \$580.00, and to expend the same for the purchase of gravel to cover the internal avenues at the Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

46. To see if the Town will vote to authorize the Board of Selectmen to sell .09 acres of Town land which abuts David Landry's property and is a portion of existing Town property on which the Hobbs House sits, having an estimated value of \$150.00, based on appraised value of back acreage, the sale of which will incur no added costs to the Town. (RECOMMENDED BY BUDGET COMMITTEE)

47. To see if the Town will vote to authorize the Board of Selectmen, in their best discretion to sell at public sale, by sealed bid, such accepted bids to be no less than the assessed valuation, the following lots of land having a total assessed value of \$117,300.

Map	Lot	Assessed Value
2	20	\$60,650
4	40	9,550
5	128	16,750
5	166	28,150
11	164	2,200
		<u> </u>
		\$117,300

(NOT RECOMMENDED BY BUDGET COMMITTEE)

48. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act of 1972 for use as set-offs against the budget appropriation indicated herein below, the amount of \$62,100.00, and further to authorize the Selectmen to make prorated reductions in the amounts, if estimated entitlements are reduced, or take any action hereon:

A. Skid-steer front-end loader	\$25,000.00
B. Incinerator burner roofing	8,600.00
C. Fire/Police Station roof repairs	7,000.00
D. Town Hall repainting	6,000.00
E. Paging system for Fire Dept.	5,000.00
F. Camp Alexander Lodge repairs	5,000.00
G. Old Fire/Police Station roof repairs	3,200.00
H. Incinerator steam cleaning equipment	2,300.00

49. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1983 fiscal year, provided that such expenditure be made for purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending such money.

50. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Pelham, N.H. and to the health and welfare of the people of Pelham, N.H..

These actions shall include:

1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.
2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States. (BY PETITION)

Given under our hands and the seal of the Town of Pelham this
fifteenth day of February, 1983.

BOARD OF SELECTMEN:

Peter R. Flynn, Chairman
Harold V. Lynde, Jr., Vice-Chairman
Alice R. Kirby
Herbert D. Richardson, Jr.
Raymond Cashman

A True Copy, Attest:

Peter R. Flynn, Chairman
Harold V. Lynde, Jr., Vice-Chairman
Alice R. Kirby
Herbert D. Richardson, Jr.
Raymond Cashman

BUDGET OF THE TOWN OF PELHAM, NEW HAMPSHIRE

PURPOSES OF APPROPRIATION (RSA 31:4)

	Actual Appropriations 1982 (1982-83)	Actual Expenditures 1982 (1982-83)	Selectmen's Budget 1983 (1983-84)	Budget Committee Recommended 1983 (1983-84)	Budget Committee Not Recommended
GENERAL GOVERNMENT					
Town Officers Salary	\$ 23,700	\$ 23,766	\$ 27,860	\$ 25,150	\$ 2,710
Town Officers Expenses	93,877	93,994	123,755	114,240	9,515
Election and Registration Expenses	2,500	1,704	1,800	1,800	
Cemeteries	20,080	22,919	22,550	22,150	400
General Government Buildings	39,670	37,197	51,050	42,755	8,295
Reappraisal of Property	13,800	14,561	20,550	20,550	
Planning and Zoning	7,200	6,602	9,765	8,950	815
Legal Expenses	20,000	30,132	40,000	40,000	
Advertising and Regional Association	2,831	2,831	2,942	2,942	
Street #'s	0	0	3,000	3,000	
Engineering Fees	2,000	1,424	3,000	2,500	500
Fire/Police Roof	7,000	7,000	7,000	7,000	
Police Station Repairs	2,800	2,227	2,000	2,000	
Police Records Room	700	700			

	Actual Appropriations 1982 (1982-83)	Actual Expenditures 1982 (1982-83)	Selectmen's Budget 1983 (1983-84)	Budget Committee Recommended 1983 (1983-84)	Budget Committee Not Recommended
PUBLIC SAFETY					
Police Department	356,348	354,241	392,404	381,305	11,099
Fire Department	57,000	52,688	61,300	61,300	
Civil Defense	25	0	25	25	
Building Inspection	8,690	8,224	18,150	9,090	9,060
Dry Hydrants	5,000	822			
Fire Chief Car	8,500	8,498			
Fire Dept. Paging System	5,000	5,000	5,000	5,000	
Police Radar	0	0	2,156	2,156	
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance	229,322	229,578	271,700	246,429	25,271
Town Road Aid	1,601	1,601	1,594	1,594	
Highway Subsidy (Reconstruction)	26,000	26,607	26,000	26,000	
Resealing	73,805	64,387	116,850	79,340	37,510
Bridges	10,000	6,414	8,000	8,000	
Street Lights	25,000	26,616	26,000	19,975	6,025
Cemetery Roads	2,100	2,100	2,700	2,700	
SANITATION					
Solid Waste Disposal (Incinerator)	73,355	74,925	76,323	76,323	
Front-end Loader	0	0	25,000	25,000	
Steam Cleaning Equipment	0	0	2,300	2,300	
Burner roofing	0	0	8,600	8,600	
Town Hall Alarm System			4,500	0	4,500

HEALTH

	Actual Appropriations 1982 (1982-83)	Actual Expenditures 1982 (1982-83)	Selectmen's Budget 1983 (1983-84)	Budget Committee Recommended 1983 (1983-84)	Budget Committee Not Recommended
Health Department	1,015	1,084	16,340	2,490	13,850
Hospitals and Ambulances	8,525	6,091	9,225	9,085	140
Animal Control	17,619	15,654	19,560	18,565	995
Dog Pound Fencing	0	0	800	800	
Center for Life Mgmt	7,342	7,341	7,285	7,285	
M.V. Home Health	10,196	10,196	10,922	10,922	
Aquifer Study	877	877	877	877	

WELFARE

General Assistance	12,000	15,203	36,600	36,600	
Old Age Assistance	12,000	4,729	7,500	7,500	
Soldiers Aid	25	0	25	25	
Hobbs House Parking	8,000	8,000	0		

CULTURE AND RECREATION

Library	53,158	54,562	64,223	62,890	1,333
Parks and Recreation	61,024	62,488	64,869	64,501	368
Patriotic Purposes (Memorial Day)	500	500	500	500	
Conservation Commission	1,045	494	1,005	1,005	
Senior Citizen	5,810	5,004	5,810	5,810	
Wetlands Study	950	0	0		
Library	1,150	1,112	0		
Athletic Field	0	0	15,000	0	0

	Actual Appropriations 1982 (1982-83)	Actual Expenditures 1982 (1982-83)	Selectmen's Budget 1983 (1983-84)	Budget Committee Recommended 1983 (1983-84)	Not Recommended
DEBT SERVICE					
Principal of Long-Term Bonds & Notes	6,650	0	13,000	13,000	
Interest Expenses - Long-Term Bonds & Notes	2,500	3,250	5,000	5,000	
Interest Expense - Tax Anticipation Notes	63,500	65,425	5,850	5,850	
Municipal Center Study			5,000	0	5,000
Old F/P Station Siding			6,000	0	6,000

CAPITAL OUTLAY

Scout Lodge	6,000	5,413	16,000	16,000	
Scout Memorial	1,500	0	0		
Land Purchase	50,000	1,688	0		
Scout Lot Trust	5,000	5,000	20,000	20,000	
Library Addition	0	0	497,000	497,000	
Town Hall Microfilm Reader	0	0	1,300	1,300	
Town Depts. Computer	0	0	9,000	9,000	

OPERATING TRANSFERS OUT

Municipal and District Court Expenses	8,500	8,500	10,200	10,200	
Voting Booths			4,000	0	4,000
Electric Ballet System			16,000	0	16,000
Automated Envelope System			3,400	0	3,400
Wing Snowplow			23,000	0	23,000

	Actual Appropriations 1982 (1982-83)	Actual Expenditures 1982 (1982-83)	Selectmen's Budget 1983 (1983-84)	Budget Committee Recommended 1983 (1983-84)	Not Recommended
MISCELLANEOUS					
FICA, Retirement & Pension Contributions	45,000	38,151	50,800	51,100	(300)
Insurance	48,000	55,817	103,950	104,000	(50)
Unemployment Compensation W. A. 21	5,250	3,955	5,000	5,000	
Workmen's Comp. W. A. 20	35,000	29,517	35,000	35,000	
Camp Alexander Lodge	21,500	21,500	8,300	5,000	3,300
Roof Repair - Old F/P Station	0	0	3,200	3,200	
Town Hall Siding/Repainting			12,000	6,000	6,000
TOTAL APPROPRIATIONS	<u>1,617,540</u>	<u>1,533,310</u>	<u>2,477,415</u>	<u>2,263,679</u>	<u>198,736</u>

SOURCES OF REVENUE

TAXES

	Estimated Revenues 1982 (1982-83) Estimated	Actual Revenues 1982 (1982-83) Actual	Selectmen's Budget 1983 (1983-84) Selectmen's
Resident Taxes	48,000	53,490	48,000
Yield Taxes	500	185	100
Interest and Penalties on Taxes	40,000	40,750	40,000
Inventory Penalties	4,000	861	3,500
Use Change	7,616	7,600	10,000

INTERGOVERNMENTAL REVENUES

Meals and Rooms Tax	78,765	78,765	65,000
Interest and Dividends Tax	30,367	155,081	25,000
Savings Bank Tax	23,140	23,140	15,000
Highway Subsidy	23,124	23,124	34,610
Reimb. a/c State-Federal Forest Land	63	68	63
Additional Highway Subsidy	24,069	24,069	22,315
Forest Fire	2,500	600	2,000
Fee Transfer	21,442	21,443	21,000
Federal Grants	6,500	5,000	0

LICENSES AND PERMITS

Motor Vehicle Permit Fees	250,000	249,189	260,000
Dog Licenses	3,000	2,928	3,000
Business Licenses, Permits and Filing Fees	11,200	20,998	14,000

CHARGES FOR SERVICES

Income from Departments	25,389	30,000
Rent of Town Property		500
Recycling	13,418	10,000
Ambulance Service	11,264	10,000

MISCELLANEOUS REVENUES

Interest on Deposits	35,281	55,000
Sale of Town Property	763	1,000
Income from Trust Funds	6,427	10,000
Municipal Court	7,913	6,000

OTHER FINANCING SOURCES

Proceeds of Bonds and Long-Term Notes		497,000
Withdrawal from Capital Reserve	13,650	70,000
Revenue Sharing Fund	65,224	53,000
W. A. #13		700

TOTAL REVENUES AND CREDITS

	<u>886,620</u>	<u>1,305,588</u>
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DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTIONS

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
100 TOWN OFFICER'S SALARIES					
Selectmen	4,033.34	4,100.00		6,100.00	4,100.00
Tax Collector	8,640.00	9,350.00		10,280.00	10,050.00
Town Clerk	8,639.65	9,350.00		10,280.00	10,050.00
Treasurer	800.00	900.00		1,200.00	950.00
	22,112.99	23,700.00	23,765.99	27,860.00	25,150.00
101 SELECTMEN'S EXPENSES					
.1 Salaries	42,212.93	43,678.00	41,859.08	52,700.00	47,300.00
.2 Supplies	2,544.70	2,750.00	2,936.63	3,000.00	3,000.00
.3 Utilities	2,500.78	2,750.00	3,886.36	3,850.00	3,850.00
.5 Equip. Repair	524.50	600.00	704.20	750.00	750.00
.7 New Equipment	3,839.31	450.00	1,360.96	4,060.00	900.00
.8 Expenses	20,429.18	18,600.00	18,219.93	21,950.00	21,950.00
.9 Miscellaneous	945.22	250.00	907.02	250.00	250.00
	72,996.62	69,078.00	69,874.18	86,560.00	78,000.00
102 TOWN CLERK					
.1 Salaries	6,653.09	7,995.00	8,394.24	8,775.00	8,595.00
.2 Supplies	810.32	900.00	803.38	1,400.00	1,000.00
.3 Utilities	322.72	642.00	762.23	850.00	850.00
.5 Equipment Repair	122.00	100.00	103.00	150.00	150.00
.7 New Equipment	878.34	450.00	450.00	800.00	400.00
.8 Expenses	749.01	700.00	571.38	1,025.00	1,025.00
	9,535.48	10,787.00	11,084.23	13,000.00	12,020.00

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
103 TAX COLLECTOR					
.1 Salaries	5,552.92	6,450.00	6,561.95	13,650.00	13,650.00
.2 Supplies	2,808.96	3,000.00	3,042.26	4,500.00	4,500.00
.3 Utilities	431.80	642.00	749.11	850.00	850.00
.5 Equip. Repair	114.05	100.00	95.50	150.00	150.00
.7 New Equipment	854.61	125.00	125.00	1,050.00	1,050.00
.8 Expenses	710.12	920.00	806.73	1,170.00	1,170.00
	10,472.46	11,237.00	11,380.55	21,370.00	21,370.00
104 TREASURER					
.2 Supplies	210.06	250.00	230.63	300.00	300.00
105 BUDGET					
.1 Salaries	711.50	900.00	1,096.54	900.00	925.00
.2 Supplies	49.33	50.00	12.95	50.00	50.00
	760.83	950.00	1,109.49	950.00	975.00
106 BUILDING INSPECTOR					
.1 Salaries	6,750.00	7,290.00	7,125.03	15,140.00	7,840.00
.2 Supplies	15.00	500.00	104.00	250.00	250.00
.8 Expenses	930.00	900.00	995.00	2,750.00	1,000.00
	7,695.00	8,690.00	8,224.03	18,150.00	9,090.00
107 TRUST FUNDS					
.2 Supplies		25.00	-0-	25.00	25.00
.8 Expenses	1,081.95	1,500.00	300.00	1,500.00	1,500.00
	1,081.95	1,525.00	300.00	1,525.00	1,525.00

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
108 CONSERVATION					
.2 Supplies	18.27	25.00	4.00	25.00	25.00
.8 Expenses	457.94	610.00	489.80	630.00	630.00
.10 Specials	180.00	410.00	-0-	350.00	350.00
	1,045.00	1,045.00	493.80	1,005.00	1,005.00
109 WELFARE	17.00	50.00	15.00	50.00	50.00
110 ELECTIONS					
.1 Salaries	1,025.00	1,950.00	1,520.00	1,475.00	1,475.00
.2 Supplies	20.00	50.00	20.00	25.00	25.00
.8 Expenses	62.57	500.00	164.38	300.00	300.00
	1,107.57	2,500.00	1,704.38	1,800.00	1,800.00
111 COURT	7,300.00	8,500.00	8,500.00	10,200.00	10,200.00
112 TOWN BUILDINGS					
.1 Salaries	4,307.13	4,220.00	5,408.29	10,600.00	4,305.00
.2 Supplies	830.87	850.00	365.10	2,500.00	900.00
.3 Utilities	9,014.51	10,000.00	7,986.88	12,000.00	12,000.00
.4 Gas, Oil	10,246.57	13,000.00	12,264.43	16,000.00	16,000.00
.5 Equip. Repair	11,114.07	3,900.00	4,961.00	5,200.00	5,200.00
.6 Equip. Rental	25.00	350.00	258.50	300.00	300.00
.7 New Equipment	1,419.98	950.00	716.85	2,300.00	2,300.00
.8 Expenses	75.00	150.00	139.65	150.00	150.00
.10 Specials	299.71	6,250.00	5,096.26	2,000.00	2,000.00
	37,332.84	39,670.00	37,196.96	51,050.00	42,755.00

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
113 APPRAISAL					
.1 Salaries		10,000.00	10,486.59	14,600.00	14,600.00
.2 Supplies		100.00	459.53	150.00	150.00
.7 New Equipment		150.00	469.99	800.00	800.00
.8 Expenses	10,624.78	3,550.00	3,145.09	5,000.00	5,000.00
	10,624.78	13,800.00	14,561.20	20,550.00	20,550.00
114 RETIREMENT					
.8 Expenses	26,882.44	45,000.00	38,150.70	50,800.00	51,100.00
200 POLICE					
.1 Salaries	224,600.46	255,063.00	267,002.78	303,382.00	299,039.00
.2 Supplies	2,652.26	2,650.00	4,298.11	5,215.00	5,215.00
.3 Utilities	2,851.73	2,700.00	3,858.65	4,640.00	4,640.00
.4 Gas, Oil	25,526.20	27,700.00	23,228.30	23,205.00	23,205.00
.5 Equip. Repairs	5,335.82	6,550.00	4,392.65	5,895.00	5,895.00
.7 New Equipment	18,568.40	26,500.00	25,208.50	23,530.00	18,074.00
.8 Expenses	4,819.24	10,385.00	10,173.66	10,687.00	10,687.00
.9 Misc.	9.08	100.00	7.74	50.00	50.00
.10 Specials	19,202.52	24,700.00	16,070.49	14,500.00	14,500.00
	303,565.71	356,348.00	354,240.88	392,404.00	381,305.00
201 DOG OFFICER					
.1 Salaries	9,784.50	11,094.00	10,338.78	12,885.00	11,890.00
.2 Supplies	47.43	75.00	148.77	75.00	75.00
.3 Utilities	-	50.00	-0-	50.00	50.00

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
.4 Gas, Oil	-	2,600.00	945.00	2,600.00	2,600.00
.7 New Equipment	-	50.00	-0-	200.00	200.00
.8 Expenses	5,675.51	3,750.00	4,221.57	3,750.00	3,750.00
	15,507.44	17,619.00	15,654.12	19,560.00	18,565.00
202 AMBULANCE					
.1 Salaries		2,400.00	1,804.29	2,700.00	2,560.00
.2 Supplies		2,000.00	1,202.73	2,000.00	2,000.00
.4 Gas, Oil		1,200.00	632.68	1,200.00	1,200.00
.5 Equip. Repair		500.00	687.44	500.00	500.00
.6 Equipment Rentals		125.00	154.80	125.00	125.00
.7 New Equipment		1,000.00	750.00	1,000.00	1,000.00
.8 Expenses		800.00	611.00	1,200.00	1,200.00
.10 Specials		500.00	248.50	500.00	500.00
		8,525.00	6,091.44	9,225.00	9,085.00
203 FIRE DEPT.					
.1 Salaries	37,339.94	40,000.00	38,428.83	43,200.00	43,200.00
.2 Supplies	907.22	1,200.00	785.92	1,200.00	1,200.00
.3 Utilities	1,171.88	1,300.00	1,165.04	1,300.00	1,300.00
.4 Gas, Oil	4,149.74	3,000.00	2,623.18	3,000.00	3,000.00
.5 Equip. Repair	4,571.97	9,000.00	7,413.73	2,000.00	2,000.00
.7 New Equipment	1,068.28	1,500.00	1,453.90	2,000.00	2,000.00
.8 Expenses	444.50	300.00	782.40	900.00	900.00
.10 Specials	244.67	700.00	35.00	700.00	700.00
	49,898.20	57,000.00	52,688.00	61,300.00	61,300.00

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
204 BOARD OF ADJUSTMENT					
.1 Salaries	525.00	720.00	1,115.67	1,750.00	1,750.00
.2 Supplies	254.68	300.00	305.92	300.00	300.00
.8 Expenses	133.00	480.00	262.25	450.00	450.00
	912.68	1,500.00	1,683.84	2,500.00	2,500.00
205 PLANNING BOARD					
.1 Salaries	2,360.30	2,500.00	1,996.98	2,700.00	2,500.00
.2 Supplies	134.12	300.00	369.36	450.00	450.00
.3 Utilities	65.00	100.00	10.38	-0-	-0-
.8 Expenses	2,848.55	2,800.00	2,541.19	3,115.00	2,500.00
.10 Specials				1,000.00	1,000.00
	5,407.97	5,700.00	4,917.91	7,265.00	6,450.00
206 INSURANCE					
	42,924.47	48,000.00	55,816.91	103,950.00	104,000.00
207 LEGAL					
	20,865.13	20,000.00	30,132.01	40,000.00	40,000.00
208 CIVIL DEFENSE					
	5.95	25.00	-0-	25.00	25.00
209 REGIONAL PLANNING					
	2,426.00	2,831.00	2,831.00	2,942.00	2,942.00
300 HEALTH					
.1 Salaries	600.00	600.00	500.00	15,200.00	1,500.00
.2 Supplies	36.55	75.00	138.18	500.00	500.00
.3 Utilities	30.00	40.00	47.33	40.00	40.00
.8 Expenses	281.54	300.00	398.62	600.00	450.00
	948.09	1,015.00	1,084.13	16,340.00	2,490.00

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
301 CENTER FOR LIFE MANAGEMENT	7,342.00	7,342.00	7,341.29	7,285.00	7,285.00
302 MERRIMACK VALLEY HOME HEALTH CARE ASSOC.	10,108.00	10,196.00	10,196.00	10,922.00	10,922.00
304 INCINERATOR					
.1 Salaries	34,622.75	37,535.00	34,221.13	41,235.00	41,235.00
.2 Supplies	977.56	500.00	471.20	500.00	500.00
.3 Utilities	3,817.63	3,960.00	5,132.66	5,273.00	5,273.00
.4 Gas, Oil	12,587.93	13,100.00	9,144.89	11,940.00	11,940.00
.5 Equip. Repair	18,553.86	14,880.00	19,535.41	14,300.00	14,300.00
.6 Equip. Rental	1,002.80	1,000.00	650.00	1,000.00	1,000.00
.7 New Equipment	602.99	500.00	4,374.16	750.00	750.00
.8 Expenses	335.92	1,200.00	836.90	900.00	900.00
.9 Misc.	140.00	240.00	160.74		
.10 Specials	20.00	440.00	397.91	425.00	425.00
	72,661.44	73,355.00	74,925.00	76,323.00	76,323.00
400 SUMMER					
.1 Salaries	25,370.84	24,700.00	25,843.59	28,500.00	27,245.00
.2 Supplies	6,347.09	15,500.00	18,438.49	18,500.00	17,050.00
.4 Gas, Oil, Tires	-	100.00	-0-	250.00	250.00
.5 Equip. Repair	2,267.59	250.00	2,261.25	2,500.00	2,500.00
.6 Equip. Rental	39,539.42	39,880.00	40,734.80	51,350.00	47,000.00
.7 New Equip.	-	-	-	1,100.00	1,100.00
.8 Expenses	-	-	-	600.00	600.00
	73,524.94	80,430.00	87,278.13	102,800.00	95,745.00

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
401 WINTER					
.1 Salaries	28,217.75	32,952.00	30,969.62	33,000.00	26,387.00
.2 Supplies	15,115.95	29,540.00	26,703.09	30,000.00	27,448.00
.4 Gas, Oil	-	100.00	-	100.00	100.00
.5 Equip. Repair	436.07	1,800.00	478.06	2,500.00	2,480.00
.6 Equip. Rental	70,329.10	84,500.00	84,149.44	103,300.00	94,269.00
.8 Expenses	897.34	-	-	-	-
	114,996.21	148,892.00	142,300.21	168,900.00	150,684.00
402 RESEALING					
.1 Salaries	6,876.69	8,500.00	7,400.02	11,500.00	11,500.00
.2 Supplies	30,779.68	30,000.00	33,972.81	57,050.00	38,975.00
.4 Gas, Oil	-	85.00	-0-	400.00	125.00
.5 Equip. Repair	-	220.00	230.40	400.00	400.00
.6 Equip. Rental	34,187.60	35,000.00	22,783.86	47,500.00	28,480.00
	71,843.97	73,805.00	64,387.09	116,850.00	79,340.00
403 RECONSTRUCTION					
	25,979.56	26,000.00	26,606.89	26,000.00	26,000.00
404 STREET LIGHTING					
	19,422.65	25,000.00	26,615.78	26,000.00	19,975.00
405 T.R.A.					
	1,621.11	1,601.00	1,600.72	1,594.00	1,594.00
406 BRIDGES					
	7,976.97	10,000.00	6,414.24	8,000.00	8,000.00

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
500 LIBRARY					
.1 Salaries	29,773.79	34,117.00	35,057.35	43,053.00	41,980.00
.2 Supplies	2,136.11	1,811.00	1,765.49	2,605.00	2,605.00
.3 Utilities	749.55	875.00	888.15	925.00	925.00
.5 Equip. Repair	610.34	805.00	766.57	745.00	745.00
.7 New Equipment	11,808.67	14,390.00	14,873.32	15,435.00	15,435.00
.8 Expenses	919.89	760.00	742.41	760.00	760.00
.10 Specials	366.50	400.00	469.04	700.00	700.00
	46,364.85	53,158.00	34,562.33	64,223.00	62,890.00
600 TOWN POOR	10,007.18	12,000.00	15,203.27	36,600.00	36,600.00
601 OLD AGE ASSISTANCE	11,953.26	12,000.00	4,728.65	7,500.00	7,500.00
700 MEMORIAL DAY	500.00	500.00	500.00	500.00	500.00
701 SOLDIERS AID	-	25.00	-0-	25.00	25.00
800 PARKS					
.1 Salaries	11,830.68	12,978.00	13,050.43	13,931.00	13,931.00
.2 Supplies	2,117.06	3,567.00	4,297.53	3,470.00	3,470.00
.3 Utilities	396.91	410.00	316.49	550.00	350.00
.4 Gas, Oil	469.75	460.00	495.05	500.00	500.00
.5 Equip. Repairs	649.82	1,585.00	1,843.99	725.00	725.00
.6 Equip. Rental	936.00	1,584.00	3,902.72	1,715.00	1,715.00
.7 New Equip.	200.00	200.00	187.90	710.00	210.00
.8 Expenses	187.74	385.00	865.85	410.00	410.00
	16,787.96	21,169.00	24,959.96	21,611.00	21,347.00

SERIES	Expended 1981	Budget 1982	Expended 1982	Sel. Req. 1983	Budget Comm. Recom. 1983
801 RECREATION					
.1 Salaries	32,298.51	34,250.00	32,147.27	37,443.00	37,389.00
.2 Supplies	814.54	800.00	770.33	750.00	700.00
.3 Utilities	1,041.30	1,000.00	1,626.33	1,600.00	1,600.00
.5 Equip. Repair	176.34	385.00	141.65	300.00	300.00
.7 New Equip.	747.77	805.00	879.15	650.00	650.00
.8 Expenses	1,177.05	970.00	1,192.28	1,040.00	1,040.00
.10 Specials	1,243.13	1,645.00	770.85	1,475.00	1,475.00
	37,498.64	39,855.00	37,527.86	43,258.00	43,154.00
803 SENIOR CITIZENS					
.1 Salaries	2,072.00	2,860.00	2,390.00	2,860.00	2,860.00
.2 Supplies	682.67	650.00	567.56	650.00	650.00
.3 Utilities	245.58	300.00	288.31	300.00	300.00
.4 Gas, Oil	1,583.97	1,200.00	1,145.07	1,200.00	1,200.00
.5 Equip. Repair	195.06	300.00	433.61	300.00	300.00
.8 Expenses	128.57	500.00	179.19	800.00	500.00
	4,907.85	5,810.00	5,003.74	5,810.00	5,810.00
900 CEMETERIES					
.1 Salaries	11,055.51	12,000.00	12,524.71	13,000.00	13,000.00
.2 Supplies	448.25	450.00	457.30	800.00	800.00
.4 Gas, Oil	476.67	500.00	648.03	550.00	550.00
.5 Equip. Repair	429.19	700.00	582.71	900.00	900.00
.6 Equip. Rental	2,514.00	2,500.00	2,444.70	2,500.00	2,500.00
.7 New Equip.	2,024.94	630.00	600.00	900.00	900.00

SERIES	Expended	Budget	Expended	Sel. Req.	Budget Comm.
	1981	1982	1982	1983	Recom. 1983
.8 Expenses	-	300.00	162.00	400.00	-
.10 Specials	1,650.00	3,000.00	5,500.00	3,500.00	3,500.00
	18,598.56	20,080.00	22,919.45	22,550.00	22,150.00
1000 INTEREST ON TEMP LOANS	63,400.68	63,500.00	65,424.86	5,000.00	5,000.00
1001 INTEREST ON NOTES	1,020.83	2,500.00	3,250.00	5,850.00	5,850.00
1002 PRINCIPAL ON NOTES	28,500.00	6,650.00	-0-	13,000.00	13,000.00
1101 ENGINEERING	1,148.94	2,000.00	1,424.50	3,000.00	2,500.00
SUB TOTAL	1,297,746.10	1,501,213.00	1,434,901.39	1,734,282.00	1,606,746.00
WARRANT ARTICLES	212,476.74	116,327.00	98,408.57	743,133.00	656,933.00
TOTALS	1,510,222.92	1,617,540.00	1,533,309.96	2,477,415.00	2,263,679.00

DEPT.	Expected 1961	Actual 1961	Expended 1961	Ad. Prg. 1961	Project Comm. Account 1961
Expenses	3,000.00	3,000.00	167.00	800.00	
1000	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00
1001	11,552.56	20,500.00	27,513.45	21,550.00	27,150.00
1000 INTEREST ON TEMP LOANS	63,407.00	62,500.00	65,424.86	6,000.00	6,000.00
1001 INTEREST ON NOTES	7,000.00	2,500.00	2,500.00	3,200.00	3,200.00
1002 PRINCIPAL ON NOTES	20,000.00	6,500.00	0	7,000.00	12,000.00
1101 ENGAGEMENT	7,000.00	1,000.00	1,474.30	3,000.00	3,000.00
SUB TOTAL	1,297,500.00	1,300,250.00	1,014,901.29	1,756,250.00	1,806,750.00
WARRANT ARTICLES	212,250.00	116,277.32	58,403.27	143,175.00	876,875.00
TOTALS	1,510,222.92	1,417,027.32	1,073,304.56	2,047,025.00	2,683,625.00

