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ANNUAL REPORTS



OF THE
TOWN OFFICERS
OF
MASON
NEW HAMPSHIRE

for the Year Ending December 31, 1986

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HIGHWAY CREW

Curt Dunn, Bruce Berry, Wally Brown, Arthur Rafter

HIGHWAY EQUIPMENT

at Town Barn

PHOTOS BY
RON DUBE

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ANNUAL REPORT

of the

SELECTMEN & OTHER TOWN OFFICERS

with the

REPORT OF THE SCHOOL BOARD

TOWN OF MASON, N. H.

1986

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SELECTMEN'S REPORT

1986 was quite a year! The highlight, if you can call it that, was the July flood. We thank the people of Mason for their support during the following months. Everyone pulled together! Some volunteered help on the roads! Some loaned equipment! Some helped just by not complaining about the condition of their roads as the Highway Department crews put the Town back together!

In recognition of their efforts on our behalf, we salute Curt Dunn, Bruce Berry, Wally Brown, and Arthur Rafter. There is a Warrant Article, giving a bonus to Curt, Bruce, and Arthur. We hope you will support it.

We encourage all to participate in Town business by volunteering for the various boards and committees.

The upcoming budget has been kept to a minimum. We have had to say no to many who sought increases, even though worthy, because to say yes would have raised taxes unbearably.

TOWN OFFICE HOURS AND MEETINGS

SELECTMEN

Office Hours: Mann House, 9:00 A.M. to 3:00 P.M.
Monday and Wednesday
Tuesday 9:00 A.M. to 12:Noon
Thursday 1:00 P.M. to 4:00 P.M.

Meetings: Mann House, 7:30 P.M. Second and
Fourth Tuesday of the month.

Telephone 878-2070

TOWN CLERK

Office Hours: Mann House, Tuesday 1:00 P.M. to 4:00
Thursday 9:00 A.M. to 12:Noon
Thursday Evening, 7:00 P.M. to 9:00

Telephone 878-2070

PLANNING BOARD

Meetings: Mann House, 7:30 P.M.
Last Thursday of the month

ELECTED TOWN OFFICERS

	MODERATOR	Term Expires
Catherine Schwenk		March 1988
	TOWN CLERK	
Charlotte N. Hastings		March 1987
	DEPUTY TOWN CLERK	
Patricia Greene		(appointed)
	TREASURER	
Arthur J. Rafter		March 1987
	DEPUTY TREASURER	
TO BE APPOINTED		
	SELECTMEN	
Michael J. Farrey		March 1987
Henry L. Abbott, Chairman		March 1988
C. Deborah Phillips		March 1989
	TAX COLLECTOR	
Charlotte N. Hastings		March 1987
	DEPUTY TAX COLLECTOR	
Patricia Greene		appointed
	AUDITOR	
George Schwenk		March 1987
	SUPERVISORS OF CHECK LIST	
Florence Roberts		March 1988
Shirley Morley		March 1990
Diane Forsley		March 1992
	LIBRARY TRUSTEES	
Virginia Rafter		March 1987
Pamela Steinberg		March 1988
Kathleen Chase		March 1989
	TRUSTEES OF CEMETERIES	
David S. Morrison		March 1987
Andrew Hooker, resigned		March 1988
Wallace A. Brown		March 1989
	TRUSTEES OF TRUST FUNDS	
William Donoghue		March 1987
James Rowse		March 1988
Deborah Downey		March 1989

APPOINTED TOWN OFFICERS

Term Expires

HEALTH OFFICERS

Dr. Evelyn Ellis
Dr. Robert Lipin

DEPUTY HEALTH OFFICER

Kenneth B. Wilson

BALLOT CLERKS

Kathryn M. Wilson	March 1987
Ann Preston	March 1988
Linda Ruoff	March 1988
Sandra LeClair	March 1989

FINANCIAL ADVISORY COMMITTEE

John McJennett, Resigned	March 1988
Robert Wilson	March 1987
Robert Polk	March 1987
Richard Wilborg	March 1989

PLANNING BOARD

Dorothy Millbrandt, Chairman	March 1988
Theodore Stewart	March 1987
Andrew Hooker	March 1988
Bruce Mann	March 1989
Michael Goen	March 1889
Clifton Hastings, Alternate	March 1987
C. Deborah Phillips, ExOfficio	

BOARD OF ADJUSTMENT

Robert Bergeron, Co-Chairman	March 1989
Fred Dow, Co-Chairman	March 1988
Corinne Hall	March 1989
Michael Davieau, Alternate	March 1989
David Nickless, Alternate	March 1988
Phyllis Knight, Clerk	March 1988
Henry Abbott, ExOfficio	

CONSERVATION COMMISSION

Richard Aiken, Chairman	March 1992
Ronald Dube	March 1987
Florence Roberts	March 1987
Shirley Morley	March 1988
Edith Griffin	March 1988
F. Paul Gavin	March 1990
Elizabeth Fletcher	

WATER HOLE COMMITTEE

Michael Creighton	Charles Fifield
Curtis M. Dunn	

HISTORIC DISTRICT COMMISSION

Erling Mostue	March 1987
Linda Ruoff	March 1988
James Rowse	March 1988
Theodore Stewart	March 1989
Catherine Schwenk	March 1989

RECREATION COMMITTEE

Cynthia Budrewicz	March 1987
Earle Robinson	March 1987
David Ahern	March 1988
Ann Morrison	March 1988
Gretchen West	March 1992

POLICE OFFICERS

Russell E. Hartley, Jr., Chief
Kerry O'Donnell, Sergeant
Arthur Godjikian, 1st Patrolman
Dwight Palmer, Patrolman
Michael Fraser, Patrolman/Trainee
Sheryl Ann Fortier, Clerk/Typist

FIRE CHIEF

Bruce W. Berry, Chief

FOREST FIRE WARDENS

Bruce W. Berry, Warden
Curtis M. Dunn, DEputy Warden
David P. Cook, Deputy Warden
David Baker, Deputy Warden
Clifton Hastings, Deputy Warden

ROAD AGENT

Curtis M. Dunn

BUILDING INSPECTOR

Kenneth B. Wilson

TOWN HALL CUSTODIANS

Kenneth B. wilson
Sally Wilson

CIVIL DEFENSE DIRECTOR

Robert Polk

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

The polls will be open from 12:00 to 7:00 P.M. at the
Mason Town Hall

To the inhabitants of the Town of Mason, in the County of
Hillsborough, in said State, qualified to vote in Town affairs:

Voting on Article 1 will be at the polls.

You are hereby notified to meet at the Town Hall in Mason on
Tuesday, the tenth day of March next, at twelve of the clock in
forenoon, then and there to choose all necessary Town Officers for
the following terms:

Selectman	3 Years
Town Clerk	3 Years
Tax Collector	3 Years
Treasurer	3 Years
Auditor	1 Year
Library Trustee	3 Years
Cemetery Trustee	3 Years
Cemetery Trustee	1 Year
Trustee of Trust Funds	3 Years

You are hereby notified to meet at eight of the clock in the
afternoon of the same day at the same place to act upon Articles
2 - 22.

Article 1. To choose all necessary Town Officers for the ensuing
terms.

Article 2. To see if the Town will vote to authorize the
Selectmen and Town Treasurer to borrow money in anticipation of tax
receipts.

Article 3. To see if the Town will vote to raise and appropriate
by taxation, or borrowing or otherwise, such sums of money as may be
necessary for the operation and expenses of the Town for the year en-
suing, or take any other action relative thereto.

Article 4. To see if the Town will vote to affirm the vote of
the 1986 Special Town Meeting to raise and appropriate by borrowing,
the sum of \$21,780 plus interest thereon to be repaid in two years in
installments of \$10,000 plus interest or take any action relative
thereto.

Article 5. To see if the Town will vote to authorize the Select-
men to expend Federal Emergency Management Agency (FEMA) funds and
state emergency funds paid to the Town for any and all highway ex-
penses in compliance with state and federal law or take any other
action relative thereto.

Article 6. To see if the Town will vote to authorize the Selectmen to transfer FEMA and state funds in an amount of \$26,000 to the Highway Capital Reserve Fund, and to authorize the Selectmen to expend such amount from such fund.

Article 7. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, the sum of \$1,000 to purchase two new radios for the Highway Department or take any other action relative thereto.

Article 8. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, the sum of \$7,800 to purchase a new sander for the Highway Department, or take any other action relative thereto.

Article 9. To see if the Town will vote to raise and appropriate from the Revenue Sharing Fund, the sum of \$3,579 in partial purchase of JCB Backhoe, or take any action relative thereto.

Article 10. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, the sum of \$13,295 to partial purchase a backhoe for the Highway Department, or take any other action relative thereto.

Article 11. To see if the Town will vote to instruct the Town's Representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Mason unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the annual Town Meeting by written ballot.

Article 12. To see if the Town will vote to abolish the assessment, levying, and collection of residence tax, pursuant to RSA 72:1-c or take any other action relative thereto.

Article 13. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, a sum not to exceed \$5,400, said sum to be presented to highway department employees as a bonus for their dedication and hard work beyond the call of duty in the aftermath of the flood, to be presented as follows: Curtis M. Dunn \$2,000; Bruce Berry \$1,800; Arthur Rafter \$1,600; or take any other action thereto

Article 14. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, the sum of \$1,395 to purchase a copy machine or take any other action relative thereto.

Article 15. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, the sum of \$500 to purchase a typewriter for the Mason Public Library, or take any other action relative thereto.

Article 16. To see if the Town will vote to raise and appropriate by taxation, borrowing or otherwise, the sum of \$700 to purchase an encyclopedia for the Mason Public Library, or take any other action relative thereto.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$16,575 to purchase a new vehicle for the Police Department said sum to be raised as follows: \$6,000 to be taken from the Police Cruiser Capital Reserve Fund and the balance to be raised by taxation, or borrowing, or otherwise, or take any other action relative thereto.

Article 18. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, the sum of ~~\$2,000~~ ^{2200.} to purchase two self-breathing apparatuses for the Fire Department, or take any other action relative thereto.

Article 19. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, the sum of \$800 to purchase two new tone pagers for the Fire Department or take any other action relative thereto.

Article 20. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, the sum of \$1,650 to purchase a new four channel radio and scanner for the Fire Department or take any other action relative thereto.

Article 21. To see if the Town will vote to raise and appropriate by taxation, borrowing, or otherwise, the sum of \$10,000, said sum to be added to the Fire Department Capital Reserve Fund, or take any other action relative thereto.

Article. To see if the Town will vote to authorize the Selectmen to transfer any balance remaining after the FEMA contract period ends, to the Highway Capital Equipment Fund.

SELECTMEN:
HENRY L. ABBOTT, CHAIRMAN
MICHAEL J. FARREY
C. DEBORAH PHILLIPS

BUDGET OF THE TOWN OF MASON

Estimates of Revenues and Expenditures for the Ensuing year, January 1, 1987 to December 31, 1987, compared with Estimated and Actual Revenue, Appropriations and Expenditures of the previous January 1, 1986 to December 31, 1986.

SOURCES OF REVENUE	Est. <u>1986</u>	Act. <u>1986</u>	Est. <u>1987</u>
From State:			
Reimb. State Forest Land	497	601	600
Block Grant	32,962	32,962	35,031
State Shared Revenue	10,474	10,474	10,500
Business profits tax	3,876	0	0
Railroad Tax	18	18	18
From Local Sources, Except Taxes:			
Motor Vehicles Permit Fees	52,000	69,215	70,000
Dog Licenses	1,000	1,205	1,300
Building Permits, Fees	5,000	9,030	10,000
Interest Received on Deposit	14,000	10,896	12,000
Income From Trust Funds	1,500	1,500	1,500
Surplus	11,740	11,740	4,169
Withdrawal from Capital Reserve			6,000
From Local Taxes:			
Resident Taxes	6,330	6,620	6,800
Yield Taxes	5,000	10,033	10,000
Land Use Change Taxes	4,000	5,516	4,000
Interest on Delinquent Taxes	5,000	6,174	1,000
Receipts Other Than Current Revenue:			
Revenue Sharing Funds	7,259	5,000	3,579
Emergency Fund (FEMA)		<u>166,841</u>	<u>55,622</u>
Total Revenue from All Sources Except Property Taxes	\$160,656	\$347,825	\$232,119

PURPOSES OF EXPENDITURES	App. 1986	Exp. 1986	Est. 1987
General Government:			
Town Officers' Salaries	3,440	3,440	3,440
Fees in Lieu of Salaries	10,000	12,740	13,000
Town Officers' Expenses	14,910	18,195	18,457
Election and Registration	350	556	550
Town Buildings and Grounds	9,875	9,563	9,375
Employees' Retirement & S.S.	12,000	14,941	15,000
Employees' Insurance	7,000	6,135	7,000
Unemployment Insurance	500	487	500
Protections of Persons and Property:			
Police Department	36,550	35,834	40,350
Animal Control (Under Police 1986)			825
Fire Operating Expense	7,570	7,570	7,000
Fire Apparatus Maintenance			2,250
Fire Warden Training			100
Water Hole Commission	1,000	205	1,000
Insurance	31,747	35,887	35,000
Planning and Zoning	1,400	2,436	5,640
General Office & Emergency Fund			250
House and Waterhole Numbering			690
Legal Expenses	3,000	154	3,000
Civil Defense	100	0	100
Communication Services	7,289	7,223	9,018
Tax Map Update (Under Plan. Bd. 1986)			1,200
Health			
Health Officer	50	0	50
Souhegan Ambulance	3,531	3,531	3,859
Home Health Care	2,360	2,360	1,200
Wilton Recycling Center	12,129	15,345	17,644
Highways and Bridges:			
Town Road Maintenance	69,408	65,884	78,906
Highway Blockgrant	32,962	32,962	35,031
General Highway Expenses	25,800	25,929	28,715
Street Lighting	750	728	750
Library	4,640	4,618	7,076
Public Welfare:			
Town Poor	4,000	3,370	3,500
Nashua Mediation Service	100	100	100
Memorial Day:	300	260	450
Conservation Commission:	500	616	500
Contingency Fund:	1,000	749	1,000
Recreation Commission:	1,790	1,737	1,770
Regional Associations	1,292	1,392	1,300
Cemeteries:	4,550	4,448	4,550

	App. 1986	Exp. 1986	Est. 1987
Debt Service:			
Principal Long Term Notes	0	0	0
Interest Long Term Notes	0	0	0
Interest Temporary Loans	18,000	12,626	15,000

Purposes of Expenditures:

Capital Outlay:

W.A. # 4 Highway Radios	860	860	
# 5 Fire Truck reserve	10,000	10,000	
# 6 Fire Radio Conversion	5,000	3,412	
# 7 Police Cruiser Reserve	6,000	6,000	
# 8 Police Hand Guns	1,500	1,492	
#16 Police Station Reserve	1,600	1,600	
W.A. #4 Town Portion Flood Relief			21,780
#7 Highway Radios			1,000
#8 Highway Sander			7,800
#10 Highway JCB Backhoe			13,295
#13 Highway Bonus			5,400
#14 Office Copier			1,395
#15 Library Typewriter			500
#16 Library Encyclopedia			700
#17 Police Cruiser			10,575
#18 Fire Masks			2,200
#19 Fire Pager			800
#20 Fire Radio			1,650

GRAND TOTAL	\$354,853	\$355,385	\$442,241
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#21 Fire Eng. Reserve

16,575
452,241

SUMMARY OF VALUATIONS

Improved and Unimproved Land	\$10,708,250
Assessed Value of Current Use	1,633,985
Buildings	18,858,075
Public Utilities (Electric)	667,200
Mobile Homes	<u>168,200</u>
Valuations Before Exemptions	\$32,035,710

EXEMPTIONS

Elderly Exemptions	\$85,000	
Solar Exemptions	<u>11,400</u>	
Total Exemptions		<u>96,400</u>

NET VALUE FOR TAX RATE \$31,939,310

WAR SERVICE TAX CREDIT

	<u>Limit</u>	<u>Est. No.</u>	<u>Tax Credits</u>
Totally and Permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	2	\$1,400
All other qualified persons	50	83	<u>4,150</u>
			\$5,550

SUMMARY OF PAYMENTS

Town Officers' Salaries		
Selectmen	2,340	
Town Clerk	550	
Treasurer	<u>550</u>	3,440
Fees in Lieu of Salary		
Tax Collector	4,644	
Town Clerk	2,458	
Building Inspector	<u>5,638</u>	12,740
Town Officers' Expenses		
Clerical	6,696	
Town Reports	1,160	
Postage	647	
Auditor	100	
Mileage	182	
Association Dues	179	
Advertising	508	
Supplies	1,860	
Office Telephone	853	
Conferences	750	
Board of Adjustment Expenses	816	
Registry Fees	262	
Equipment Repairs	148	
Computer Charges	660	
Miscellaneous	294	
Assessing	<u>3,080</u>	18,195
Election & Registration Expenses	536	
Town Hall Expenses & Ground Maintenance		
Custodian	3,800	
Supplies	64	
Oil (Mann House 1,223 Town Hall 574)	1,798	
Electricity (Mann House 939 Town Hall 461)	1,400	
Repairs and Maintenance	717	
Town Common	<u>1,500</u>	9,563
Police Department		
Chief Salary	20,650	
Officers Wages	4,990	
Gas-Oil-Tires	2,956	
Cruiser Maintenance & Equipment Repair	2,070	
Office Supply,Phone & Maintenance	2,487	
Uniform Replacement & Repair	507	
Training, Conventions & Assoc Dues	1,317	
Miscellaneous Expenses	292	
Animal Control	<u>566</u>	35,834

Town Road Maintenance	Town Expenses	Pd. by FEMA	Total Expenses
Road Agent's Wages	20,472		20,472
Asst. Agent's Wages	18,483		18,483
Labor (Part Time)	25,864	19,445	45,309
Overtime Wages	9,756	24,935	34,691
Truck Rental (Summer)	3,248	6,649	9,897
Truck Rental (Plowing)	5,838		5,838
Loader Rental	1,000	4,675	5,675
Backhoe Rental		16,442	16,442
Tractor Rental	300	465	765
Bulldozer Rental		200	200
Mileage	2,420		2,420
Patch	2,957		2,957
Culverts	2,752		2,752
Oil (Sealing)	8,862		8,862
Crusher		3,380	3,380
Sand & Gravel		1,370	1,376
	<u>102,042</u>	<u>77,617</u>	<u>179,659</u>

General Highway Expenses

Motor Fuel	8,084	3,000	11,084
Equipment Maintenance	11,876	17,549	29,435
Electricity	394		394
Tires	1,615	3,385	5,000
Chainsaw Parts & Repairs	82		82
Welding Supplies	486	185	671
Chains	1,027		1,027
Hand & Power Tools	542		542
Building Maintenance	940		940
Cutting Edges for Plow & Grader	882	500	1,382
Flood Materials		14,188	14,188
	<u>25,928</u>	<u>38,807</u>	<u>64,735</u>

STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSSED FOR THE YEAR 1986

APPROPRIATIONS

Town Officer's Salaries	3,440
Fees in Lieu of Salaries	10,000
Town Officers' Expenses	14,910
Election and Registration Expense	350
Town Buildings and Grounds Expenses	9,875
Employees' Retirement and Social Security	12,000
Employees' Insurance	7,000
Police Department	36,550
Fire Department	7,570
Water Hole Committee	1,000
Insurance	32,247
Planning and Zoning	1,400
Legal Expense	3,000
Civil Defense	100
Communication Service	7,289
Health Officer	50
Souhegan Valley Ambulance Service	3,531
Home Health Care and Community Service	2,360
Wilton Recycling Center	12,129
Nashua Mediation Service	100
Town Road Maintenance	69,408
Block Grant	32,962
General Highway Expenses	25,800
Street Lighting	750
Library	4,640
Town Poor	4,000
Memorial Day	300
Conservation Commission	500
Contingency Fund	1,000
Recreation Commission	1,790
Regional Associations	1,292
Cemeteries	4,550
Interest Temporary Loans	18,000
Warrant #4 Highway Radios	860
Warrant #5 Fire Truck Capital Reserve	10,000
Warrant #6 Fire Radio Conversion	5,000
Warrant #7 Police Cruiser	6,000
Warrant #8 Police Hand Guns	1,500
Warrant #16 Police Station Reserve	<u>1,600</u>
TOTAL APPROPRIATIONS	<u>\$354,853</u>

LESS ESTIMATED REVENUES AND CREDITS

Reimb. State Federal Forest Land	499
Highway Block Grant	32,962
State Shared Revenue	10,474
Railroad Tax	18
Motor Vehicle Permit Fees	52,000
Dog Licenses	1,000
Business Licenses, Permits and Filing Fees	5,000
Interests on Deposits	14,000
Income from Trust Funds	1,500
Surplus	11,740
Resident Taxes	6,330
Yield Taxes	5,000
Land Use Change Taxes	4,000
Interest and Penalties on Taxes	5,000
Federal Revenue Sharing Funds	<u>5,000</u>
TOTAL REVENUES AND CREDITS	\$142,783

Total Town Appropriations	354,853
Total Revenues and Credits	142,783

Net Town Appropriations	212,070
Net School Tax Assessments	525,345
County Tax Assessments	52,690

Total of Town, School and County	790,105
Minus Total Business Profits Tax	19,690
Plus War Service Credits	5,550
Plus Overlay	<u>37,210</u>

PROPERTY TAXES TO BE RAISED	\$813,175
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1986 Tax Rate

Town	7.85
County	1.62
School	<u>15.99</u>
	25.46

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1986

	<u>App. 1986</u>	<u>Rec. & Reimb.</u>	<u>Total Avail</u>	<u>Exp. 1986</u>	<u>Bal.</u>	<u>Over</u>
Town Officers' Salaries	\$ 3,440		\$ 3,440	\$ 3,440		
Fees in Lieu of Salaries	10,000		10,000	12,740		(2,740)
Town Officers' Expenses	14,910	356	15,266	18,286		(3,020)
Election and Registration	350	49	399	536		(137)
Town Buildings	8,375		8,375	7,779	596	
Employees' Retirement and S.S.	12,000		12,000	14,941		(2,941)
Employees' Insurance	7,000		7,000	6,135	865	
Police Department	36,550	366	36,916	35,834	1,082	
Fire Department	7,570		7,570	7,570		
Water Hole Commission	1,000		1,000	205	795	
Insurance	32,247	5,774	38,021	35,887	2,134	
Planning & Zoning	1,400	734	2,134	2,436		(302)
Legal Expenses	3,000		3,000	154	2,846	
Civil Defense	100		100	0	100	
Communication Service	7,289		7,289	7,223	66	
Health Department	50		50	0	50	
Souhegan Ambulance Service	3,531		3,531	3,531		
Home Health Care & Community Ser.	2,360		2,360	2,360		
Wilton Recycling Center	12,129		12,129	15,345		(3,216)
Town Road Maintenance	69,408		69,408	65,884	3,524	
B'lock Grant	32,962		32,962	32,962		
General Highway Maintenance	25,800		25,800	25,929		(129)
Street Lighting	750		750	728	22	
Library	4,640		4,640	4,618	22	
Town Poor	4,000	303	4,303	3,370	933	
Nashua Mediation Service	100		100	100		
Memorial Day	300		300	260	40	

Conservation Commission	500				(116)
Contingency Fund	1,000	500	616		
Recreation Commission	1,790	1,000	749	251	
Town Common	1,500	1,790	1,737	53	
Regional Associations	1,292	1,500	1,784		(284)
Cemeteries	4,550	1,292	1,392		(100)
Interest Temporary Loans	18,000	4,550	4,448	102	
		18,000	12,626	5,374	
Warrant Article #4 Highway Radio	860	860	860		
Warrant Article #5 Fire Truck Res.	10,000	10,000	10,000		
Warrant Article #6 Radio Conver.	5,000	5,000	3,412	1,588	
Warrant Article #7 Cruiser Res.	6,000	6,000	6,000		
Warrant Article #8 Police Hand Guns	1,500	1,500	1,492	8	
Warrant Article #18 Police Sta Res	1,600	1,600	1,600		
	\$354,853	\$362,435	\$354,969	20,451	(12,985)

Net Unexpended Balance of Appropriations

-12,985
7,466

Tax Collector's Report

	Levies of:	
	<u>1986</u>	<u>1985</u>
Uncollected Taxes		
Property Taxes		201,401.21
Resident Taxes		780.00
Land Use Taxes		350.00
Yield Taxes		62.10
Taxes Committed to Collector		
Property Taxes	807,648.47	
Resident Taxes	6,130.00	
Land Use Taxes	5,166.00	
Yield Taxes	10,005.94	
Added Taxes		
Resident Taxes	350.00	40.00
Overpayments:		
Yield Taxes	.43	
Penalties:		
Deliquent Property Taxes & Costs	90.22	5,978.22
Deliquent Yield Taxes	46.80	4.78
Resident Taxes	14.00	62.00
Interest Land Use & Costs		53.68
TOTAL DEBITS	<u>\$829,451.86</u>	<u>\$208,731.99</u>
Remittances to Treasurer:		
Property Taxes	661,639.81	200,876.99
Resident Taxes	5,980.00	640.00
Yield Taxes	10,006.37	27.10
Land Use Taxes	5,166.00	350.00
Interest on Deliquent Taxes	137.02	6,036.68
Penalties on Resident Taxes	14.00	62.00
Abatements:		
Property Taxes	1,804.74	524.22
Resident Taxes	80.00	180.00
Yield Taxes		35.00
Uncollected Taxes		
Property Taxes	144,203.92	
Resident Taxes	420.00	
	<u>\$829,451.86</u>	<u>\$208,731.99</u>

Summary of Tax Sale Accounts
Fiscal Year Ending December 31, 1986

	<u>1985</u>	<u>1984</u>	<u>1983</u>
Unredeemed Taxes January 1, 1986		5,478.78	3,039.67
Taxes Sold to Town During Current Year	145.93		
Interest Collected After Tax Sale	12.31	524.38	1,600.66
Redemption Costs		40.87	40.94
TOTAL DEBITS	<u>\$158.24</u>	<u>\$6,044.03</u>	<u>\$4,681.27</u>
Remittances To Treasurer			
Redemptions	145.93	2,849.84	3,039.67
Interest and Costs after Sale	12.31	565.25	1,641.60
Unredeemed Taxes, December 31		<u>2,628.94</u>	
TOTAL CREDITS	<u>\$158.24</u>	<u>\$6,044.03</u>	<u>\$4,681.27</u>

Charlotte N. Hastings, Tax Collector

Town Clerk's Report

Cash on Hand January 1, 1986	371.00
Cash Recieved	
Dogs(229)	1,204.50
Motor Vehicles (1310)	69,215.00
Titles	297.00
Filing Fees	5.00
Total Cash Received	\$71,092.50
Less Cash Remitted to treasurer	<u>71,042.50</u>
Cash on hand December 31, 1986	50.00

Charlotte N. Hastings, Town Clerk

TOWN TREASURER'S REPORT

Cash on Hand, January 1, 1986	46,913.21
Cash Received from Town Clerk	71,042.50
Cash Received from Tax Collector	899,190.57
Cash Received from Selectmen	112,099.09
Interest Earned	10,895.62
F.E.M.A.	166,841.00
Tax Anticipation Loan	<u>440,000.00</u>
Total Cash Available	1,746,981.99
Selectmen's Orders Paid	1,075,201.50
Service Charges	407.51
Returned Checks	225.56
Bank Error	2,000.00
Tax Anticipation Loan Repaid	<u>440,000.00</u>
Total Monies Paid Out	1,517,834.57
Cash on Hand December 31, 1986	229,147.42
Bank Balance	260,888.85
Checks Outstanding	<u>31,741.43</u>
	229,147.42

REVENUE SHARING SAVINGS ACCOUNT

Cash on Hand January 1, 1986	7,316.34
Entitlement Payments	6,942.00
Reimbursement for Overwithdrawal	1,000.00
Interest Earned	<u>321.01</u>
Balance December 31, 1986	8,579.35

CONSERVATION COMMISSION SAVINGS ACCOUNT

Cash on Hand, January 1, 1986	7,804.68
Budget Balance from Selectmen	425.00
Interest Earned	<u>154.93</u>
Cash Available	<u>8,384.61</u>
Total Withdrawn	6,500.00
	<u>1,884.61</u>
Service Charge	<u>.30</u>
Balance, December 31, 1986	1,884.31

BALANCE SHEET

December 31, 1986

ASSETS

Cash in Hands of Treasurer:	
Checking Account	229,147
Savings Account	0
Revenue Sharing Account	8,579
Conservation Commission Account	1,884
Petty Cash:	50
Capital Reserve Funds:	
Highway Capital Equipment	1,236
Fire Equipment	27,577
Town Revaluation	1,449
Police Cruiser	6,003
Unredeemed Taxes	2,629
Uncollected Taxes	<u>144,624</u>
Total Assets	423,178

LIABILITIES

FEMA Balance Due	50,103
Unexpended Revenue Sharing Funds	8,579
Conservation Commission Funds	1,884
Dog License Fees Due the State	108
School District Taxes Payable	320,000
Unemployment Compensation Taxes Payable	133
Unremitted Payroll Deductions	1,936
Capital Reserve Funds	<u>36,266</u>
Total Liabilities	419,009
Surplus	\$4,169

RECONCILIATION OF RECEIPTS AND EXPENDITURES

For the Year Ended December 31, 1986

RECEIPTS

Cash on Hand January 1, 1986		47,234.00
Property Taxes	661,639.81	
Resident Taxes	5,980.00	
Yield Taxes	10,006.37	
Property Taxes, previous years	200,876.99	
Resident Taxes, previous years	640.00	
Yield Taxes, previous years	27.10	
Land Use Change Taxes	5,510.00	
Interest on Delinquent Taxes	6,173.70	
Penalties on Resident Taxes	76.00	
Tax Sales Redeemed	<u>8,254.60</u>	
		899,184.57

FROM LOCAL TAXES

Shared State Revenue	30,115.83	
Highway Block Grant	32,962.06	
Railroad Tax	17.82	
Reimb. State Forest Land	<u>600.62</u>	
		63,696.33

FROM STATE

Motor Vehicles Permit Fees	69,215.00	
Dog Licenses	1,408.50	
Building Permits, Fees	9,030.18	
Interest Received on Deposits	10,896.00	
Income From Trust Funds	1,500.00	
Planning & Zoning Books	129.00	
Fines	<u>6.00</u>	
		92,184.68

FROM LOCAL SOURCES, EXCEPT TAXES

Tax Anticipation Notes	440,000.00	
Proceeds of Long Term Notes	0	
Federal Revenue Sharing	3,578.35	
In/Out Checking	2,126.86	
Yield Tax Securitized	2,208.00	
Refunds	<u>14,491.54</u>	
		462,404.75

RECEIPTS OTHER THAN CURRENT REVENUE

Fed. Emergency Management Agency	166,841.00	
Fed. RR Matching Funds	<u>17,040.00</u>	
		<u>183,881.00</u>

TOTAL FUNDS PROVIDED

1,748,585.33

PAYMENTS

Town Officers' Salaries	3,440.00
Fees in Lieu of Salaries	12,739.89
Town Officers Expenses	18,196.18
Cemeteries	4,448.23
Election and Registration Exp.	535.90
Town Buildings and Grounds Exp.	9,562.11
Planning and Zoning	2,436.38
Insurance	35,887.07
Regional Associations	1,392.00
Legal Expenses	154.00
Contingency Fund	<u>748.50</u>

GENERAL GOVERNMENT EXPENSES 89,540.26

Police Department	36,026.51
Fire Department	8,319.25
Civil Defense	0
Water Hole Committee	205.00
Communication Service	<u>7,223.19</u>

PUBLIC SAFETY 51,773.95

Town Road Maintenance	143,501.72
General Highway Department Exp.	59,070.83
Highway Block Grant	32,962.06
Street Lighting	727.65
Flood Account	<u>5,230.73</u>

HIGHWAY EXPENSES 241,492.99

Wilton Recycling Center	15,345.46
Health Officer	0
Souhegan Valley ambulance	3,530.64
Home Health Care & Community Service	<u>2,360.00</u>

HEALTH EXPENSES 21,236.10

General Assistance	3,370.35
Nashua Mediation Service	<u>100.00</u>

PUBLIC WELFARE 3,470.35

Library	4,617.68
Recreation Commission	1,737.93
Memorial Day	260.00
Conservation Commission	<u>616.00</u>

7,231.61

CULTURE AND RECREATION

Interest on Tax Anticipation Notes 12,626.25 -

DEBT SERVICE 12,626.25

W.A. # 4 Highway Radios	860.00	
# 5 Fire Truck Reserve	10,000.00	
# 6 Fire Radio Conversion	3,411.72	
# 7 Police Cruiser	6,000.00	
# 8 Police Hand Guns	1,492.00	
#16 Police Station Reserve	<u>1,600.00</u>	
CAPITAL OUTLAY		23,363.72
Payments on Tax Anticipation Loan	440,000.00	
Witholding	(1,036.00)	
Employees Retirement & S.S.	27,980.91	
Employees Insurance	6,134.66	
Taxes Bought By Town	145.93	
Yield Tax Deposit Refunds	2,308.00	
Discounts, Abatements, Refunds	4,318.24	
In/Out Checking	<u>2,126.86</u>	
UNCLASSIFIED EXPENSES		481,978.60
Payments to State, Dog Fees	107.50	
County Taxes	52,690.00	
School District Payments	<u>533,927.00</u>	
PAYMENTS TO OTHER GOVERNMENTS		<u>586,724.50</u>
TOTAL PAYMENTS FOR ALL PURPOSES		1,519,438.33
Cash on Hand, December 31, 1986		<u>229,147.00</u>
		\$1,748,585.33

REPORT OF THE MASON TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1986

	PRINCIPAL			INCOME			TOTAL
	BALANCE BEGINNING OF YEAR	FUNDS CREATED (EXPENDED)	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME EARNED	INCOME EXPENDED	BALANCE END OF YEAR
TRUST FUNDS:							
BOYNTON SCHOOL	\$11,063.07	\$0.00	\$11,063.07	\$6,181.80	\$1,151.25	\$1,433.47	\$5,899.58
STEARNS SCHOOL	10,469.36	0.00	10,469.36	6,091.63	1,163.32	0.00	7,254.95
CEMETERY PERPETUAL CARE	18,079.00	133.00	18,212.00	5,198.89	1,645.50	1,500.00	5,344.39
CEMETERY LAND IMPROVEMENT	1,601.33	67.00	1,668.33	2,242.19	274.12	0.00	2,516.31
BENJAMIN MANN RENOVATION	20,407.12	(20,407.12)	0.00	2,294.83	366.37	2,661.20	.00
WHITTAKER - LOCKE LIBRARY	10,808.07	0.00	10,808.07	632.93	517.92	987.30	163.55
TOTAL TRUST FUNDS	\$72,427.95	(\$20,207.12)	\$52,220.83	\$22,642.27	\$5,118.48	\$6,581.97	\$21,178.78
CAPITAL RESERVE FUNDS:							
HIGHWAY CAPITAL IMPROVEMENT	\$1,044.83	\$0.00	\$1,044.83	\$126.51	\$65.13	\$0.00	\$191.64
TOWN REEVALUATION	0.00	0.00	0.00	1,373.06	76.36	0.00	1,449.42
FIRE EQUIPMENT	15,040.33	10,000.00	25,040.33	1,466.00	1,070.68	0.00	2,536.68
POLICE CRUISER	0.00	6,000.00	6,000.00	0.00	2.84	0.00	2.84
TOTAL CAPITAL RESERVE FUNDS	\$16,085.16	\$16,000.00	\$32,085.16	\$2,965.57	\$1,215.01	\$0.00	\$4,180.58
TOTAL ALL FUNDS	\$88,513.11	(\$4,207.12)	\$84,305.99	\$25,607.84	\$6,333.49	\$6,581.97	\$25,359.36

Respectfully Submitted; Deborah S. Downey, William J. Donoghue, James B. Rowse, Trustees

SCHEDULE OF TOWN PROPERTY

Town Hall	\$131,400
Furniture and Equipment	3,000
Mann House	
Library Furniture and Equipment	212,599
Town Office Furniture and Equipment	32,200
Police Department	
Cruiser	6,000
Equipment	25,000
Gas Tanks and Pumps	3,500
Parks, Commons, and Playgrounds	39,850
Fire Department	
Equipment	30,000
Vehicles	50,000
Highway Department Land & Building	23,850
Equipment	<u>116,300</u>
	<u>\$675,699</u>

TOWN OWNED LAND

Obtained by Purchase

22 acres	Lucy Lawrence Lot	10,000
70 acres	Baldwin Lot	42,000

Obtained by Gift

25 acres	Coyne Lot	14,700
25 acres	Beck Lot	14,700
6 acres	Rowse Lot	24,050
1 acre	Heald/Sullivan Lot	
9 acres	Potter Lot	

Obtained by Tax Sale

20 acres	Robbins Lot	
12 acres	Henry Barrett Lot	
5 acres	Shattuck Lot	
15 acres	Pt. Farwell Farm	
11 acres	Hall Lot	
20 acres	Jefts Lot	
30 acres	Foster Lot	
25 acres	Sawtelle Lot	
3 acres	Woods Lot	
		<u>70,000</u>
		<u>\$176,050</u>

March 11, 1986

Mason Town Meeting

The Meeting was called to order by Town Moderator Marie McCaffery at 12:05 P.M. and she declared the polls opened. There are 514 on the check list. The polls were closed at 7:10 P.M. after 240 had voted. This included 15 Absentee Ballots. The Meeting was adjourned for the counting of ballots.

The Moderator called the meeting to order at 8:08 P.M. and announced the following results:

Selectman: Wolfgang Millbrandt 99,
 C. Deborah Phillips 139
Town Treasurer: Arthur Rafter 231
Town Moderator: Catherine Schwenk 200
Supervisor of the check list: Dianne Forsley 231
Warrant Article "Exemptions for the Blind"
Yes 177, No 48
School Board Member: Carlene Gavin 206
School Moderator: Catherine Schwenk 216

Nominations were taken from the floor for the following vacancies.

Auditor (1 year) George Schwenk
Library Trustee (3 years) Kathleen Chase
Trustee of cemeteries (3 years) Wallace Brown
Trustee of Trust Funds (3 years) Deborah Downey

The nominations were closed and the clerk authorized to cast one ballot for the above candidates, who were declared elected.

A request was made for Article 18 to be discussed before Article 2.

Article 18. Voted for the Town to withdraw \$5,000 from the Revenue Sharing Fund to offset \$5,000 in the Town Road Maintenance Budget for Pug Mill Mix.

Article 2: Voted to raise and appropriate the sum of \$329,893.00 for the purpose of defraying Town Charges for the ensuing year.

Article 3: Voted to authorize the Selectmen and the Town Treasurer to borrow money in anticipation of Taxes.

Article 4: Voted to raise and appropriate the sum of \$860 for the purchase of two mobile radios for the Highway Department.

Article 5: A motion was made, seconded and passed to amend this article. Voted to raise and appropriate the sum of \$10,000 to be added to the Fire Truck Replacement Capital Reserve Fund.

Article 6: Voted to raise and appropriate the sum of \$5,000 to change the frequency and paging tones of the Fire Department radios and pages: any unexpended monies to be

used for the purchase of 2 new tone-operated pagers with cases and chargers.

Article 7: Voted to raise and appropriate the sum of \$6,000 to be placed in the Police Cruiser Reserve Fund.

Article 8: Voted to raise and appropriate the sum of \$1,500 for the purchase of four (4) hand guns for the Police Department.

Article 9: Voted to issue a quitclaim deed to Charles E. Kelley to correct an error made at Tax Sale.

Article 10: Voted to empower the planning board to exercise Site Plan Review authority pursuant to the provisions of RSA 647:43-44 and to make it the duty of the Town Clerk to file with the Registrar of Deeds of Hillsborough County a certificate of notice showing that the planning Board has been so authorized: giving the date of authorization.

Article 11: Voted to accept the gift of less than one (1) acre of land on Old Ashby Road from Charles Sullivan and Philip Heald, jr.

Article 12: After much discussion, the town voted not to purchase less than one (1) acre of land in the center of the cul de sac in the Jenney sub-division.

Article 13: Voted to authorize the Conservation Commission to retain the unexpended portion of its 1986 appropriation, said funds to be placed in a special Conservation Fund in accordance with RSA 36-A:5.

Article 14: Voted to authorize the Selectmen to accept donations for the renovations of the stable located on the Benjamin Mann property for a Police Station.

Article 15: Voted to authorize the Selectmen to accept \$1,600 in previously donated private funds and additional future donations for the renovation of the stable located on the Benjamin Mann property and to establish the Police Station Building Trust Fund in which to deposit these funds: and to establish a committee to oversee the expenditure of such funds.

Article 16: Voted to raise and appropriate a sum of \$1,600 for the Police Station Trust Fund.

Article 17: Voted to authorize the Board of Selectmen to adopt written welfare guidelines as required by Chapter 380 of the Laws of 1985. This Law requires the Town to adopt these guidelines by April 1, 1986.

Article 19: A motion was made, seconded and passed to accept the following:

To authorize the formation of a committee to investigate

the options available to the Town of Mason with regard to the education of its children. Such committee is to be appointed by the Selectmen, seeking representation of the school board members, the School Club and other interested citizens. Such committee to report back with or without recommendations for action, at the next regular town meeting or sooner.

A motion to adjourn was passed at 10:15 P.M.

Charlotte N. Hastings, Town Clerk

SPECIAL TOWN MEETING MASON, N.H.
NOVEMBER 4, 1986

Moderator Catherine Schwenk called the meeting to order at 8:06 P.M.

Town Clerk Charlotte Hastings read the following warrant.

To see if the Town will move to raise and appropriate the sum of \$254,243.00, funded as follows: Federal Government (75%), \$190,682.25, State Government (12½%)\$31,780.38 and the balance (12½%), \$31,780.37 to be raised by Taxes.

A motion was made and seconded to change the article as follows:

To see if the Town will move to raise and appropriate the sum of \$254,243.00, funded as follows; Federal Government (75%), \$190,682.25, State Government (12%) \$31,780.38; and the balance (12%) to be raised as follows: \$11,780.37 by Taxes and \$20,000.00 to be borrowed and repaid over 2 years in equal installments of \$10,000.00 plus interest, to help pay for road repairs.

After discussion, this motion was passed in the affirmative.

The Town voted by ballot, To raise and appropriate the sum of \$254,243.00, funded as follows: Federal Government (75%), \$190,682.25, State Government (12%), \$31,780.38 and the balance (12%) to be raised as follows: \$11,780.37 by taxes and \$20,000.00 to be borrowed and repaid over 2 years in equal installments of \$10,000.00 plus interest, to help pay for road repairs.

The vote on this was 57 yes, 0 no.

Meeting was closed at 9:00 P.M.

Charlotte N. Hastings, Town Clerk

STATE BIENNIAL PRIMARY Sept.9, 1986

Meeting was called to order by Moderator Schwenk and the polls were declared open at 10:04 A.M.

Checklist Total 541: Republican 197, Democrat 88 undeclared 256.

Votes cast 161: Republican 115 (3absentee), Democrat 43 (2 absentee)

Interim Growth Ordinance of 1986: 161 voted, Yes 136, No 25

Governor: Sununu 95, Easton 16, Anderson 12, Gagnon 7, McEachern 21

U.S. Senator: Dupay 3, Peabody 25, Rudman 96

Congressman: Craig-Green 23, Grycel 7, Gregg 101

State Council: Streeter 84

State Senate: Pressly 26, Wallin 8, Corrigan 32, Carragher 52

Representative: Hall 32, Fried 74

Floterial District: Bridges 55, Eaton 43

Voting details on file with the Secretary of State. At the end of voting: Republican 226, Democrat 103, undeclared 212.

Charlotte N. Hastings, Town Clerk

STATE BIENNIAL ELECTION Nov. 4, 1986

Meeting was called to order by Moderator Schwenk and the polls were declared open at 10:00 A.M.

Checklist Total 519: Republican 220, Democrat 101 undeclared 198

Ballots Cast 293 (9 absentee)

Governor: Sununu 149, McEachern 141

U.S. Senate: Rudman 165, Peabody 110

Congressman: Gregg 204, Craig-Green 68

State Council: Streeter 163

State Senate: Carragher 127, Pressly 149

Representative: Fried 109, Hall 167

Floterial District: Eaton 154 Rep., Eaton 84 Dem.

Details of County Officers on file with Secretary of State.

Vote on Proposed Amendment to the Constitution Yes 146, No 77

Charlotte N. Hastings, Town Clerk

HOME HEALTH CARE AND COMMUNITY SERVICES, INC.
January 1, 1986 - December 31, 1986

ANNUAL REPORT

Home Health Care and Community Services continued to provide home care and community services to the residents of Mason. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, County funding, grants, and patient fees. Services that could not be covered by other funding have been supported by your town.

The following information represents a projection of Home Health Care and Community Services' activities in your community for 1986. The projection is based on actual services provided from January through September 1986, and an estimate of useage during October, November and December.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>	<u>SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN</u>
Skilled Nursing	16 visits	1 visit
Maintenance Nursing	1 Visit	0 Visits
Adult Health Nursing	0 Visits	0 Visits
Child Health Nursing	1 Visit	1 Visit
Bereavement Support	0 Visits	0 Visits
Home Birth Registrations	0 Visits	0 Visits
Office Visits	1 Visit	1 Visit
Nursing Assessments & Other		
Rehabilitation Therapies:	3 Visits	3 Visits
Physical Therapy	1 Visit	0 Visits
Speech Therapy	0 Visits	0 Visits
Occupational Therapy	0 Visits	0 Visits
Homemaker	12 Hours	1 Hour
Home Health Aide	16 Visits	0 Visits
Medical Social Worker	0 Visits	0 Visits
Nutritionist	0 Visits	0 Visits
Meals-On-Wheels	0 Visits	0 Visits

TOTAL CLIENTS SERVED

<u>SERVICES</u>	<u>TOTAL UNDUPLICATED CLIENT COUNT</u>
Professional Services	8
Homemaker/Home Health Aide	4
Child Health	1

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone and office consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

HOME HEALTH CARE AND COMMUNITY SERVICES, INC.

FINANCIAL REPORT

The total cost of services provided for partial fee, or at no charge to residents in 1986 is projected to be \$1,066.00.

Funds applied toward the cost of these services is as follows:

Town Funds	\$658.00
Membership Drive Funds	408.00

In 1987, if you wish to continue home care services at the current level, we anticipate that services not paid for by the client, or any other source will be \$1,200.00.

MASON HIGHWAY REPORT

This year was a very interesting year to say the least. We were in the middle of several new projects; pug mill mix for shimming some of the out of shape areas, rebuilding a rough area on Brookline Road, ditching along paved roads and getting ready for sealing them with oil.

On the evening of July 29, we had a tremendous thunder storm that gave us between 7 and 8 inches of rain in approximately 2 hours time. Since most of our roads flooded and washed out, we started to work immediately trying to get everyone a way our, at least, in one direction. Thanks to the help from the Selectmen, C.D. Director, Fire, Police, Mason Highway members, Neighboring towns, and local individuals we were able to restore our town roads. Highway crews, with a lot of part-time help, worked long days and weekends to repair our roads and bridges. Our last closed road was opened for travel on Dec. 31, 1986.

We spent approximately \$160,000 in this year on flood damage and have approximately \$100,000 left to do in 1987. We applied for relief funds and we qualified for Federal Emergency Management Agency (FEMA) along with several other town in New Hampshire. This allowed us to continue on our regular work program. We shimmed approximately 350 tons of pug mill mix on some of our out of shape areas. After ditching approximately 3 miles of paved roads, they were sealed with oil.

In the spring, our gravel roads received over 2,000 yards of screened gravel during grading season.

Our road system is used more today than a few years ago causing more wear and tear on them. This means we have to be able to give faster service to keep our system at its present level. This is being done by use of radios, better equipment, and more man power.

I would like to thank the residents of Mason for being so patient during the times of restoring our road system after the flood of 1986.
CURTIS M. DUNN, ROAD AGENT

THE MASON POLICE DEPARTMENT

1986 was a busy year for your Police Department. We logged over 460 hours in the class room and in the field in an attempt to keep up with required training. For 1987 we will need to at least double those hours just to satisfy our liability carrier.

The Police Station Building Committee is making head way on the renovation of the stable located on the Mann property. Many citizens have either made cash donations or offered needed services so as to make the needed renovations.

Citizen awarness continues to be a vital tool of your police department. In 1986 we received over 100 calls reporting suspicious persons and motor vehicle complaints, of these several summons were issued and one case a fugitive from justice was arrested.

We plan on conducting another finger print program in early spring. With the large number of new homes and new residents we feel there will be a big turn out for this important program.

RUSSELL E. HARTLEY JR. CHIEF OF POLICE

MASON POLICE DEPARTMENT PERSONNEL

Russell E. Hartley Jr.	Chief of Police
Kerry O'Donnell	Sergeant
Arthur Godjikian	1st. Patrolman
Dwight Palmer	Patrolman
Michael Fraser	Patrolman Trainee
Sheryl Ann Fortier	Clerk/Typist

1986 Police Department Activity Report

Summons Issued	143
Warrants Issued	4
Subpoenas Served	31
Arrests	13
Juvenile Consultations	64
Training	469 Hrs.
Motor Vehicle Stops	647
Assists to Other Departments	164
Assisted by Other Departments	95
Criminal Investigations	44
Non Criminal Investigations	102
Defective Equipment Tags Issued	60
Open Doors and Windows	10
Fire Department Assists	21
Ambulance Assists	18
Motorist Assists	89
Lock-Out M/V or Residence	14
Alarms	25
Hours in Court	83 Hrs.
Phone Calls (878-3039)	1,135
Accident Investigations	30
Accidents (Non Investigated)	13
Animal Complaints	54
Field Inquires, Suspicious Persons	51
House and Business Checks	1,499
N.C.I.C. Hits	3
Lectures	18
Motor Vehicle Complaints	50
Sudden Death (Natural Causes)	2

Annual Report of the Conservation Commission

The Conservation Commission met regularly on the second Wednesday of the month at 8:00 p.m. Two topics which occupied much of our time in 1986 were wetlands and the railroad right of way.

Following the acquisition by Mason of the B&M railway line through town, the Conservation Commission took over responsibility for maintaining and improving the line for public use. The major efforts undertaken in 1986 were: (a) rebuilding the trestle bridge at Jackson road, with generous donations of both materials and labor; (b) surveying, assessing, and documenting damage to the railroad bed, following the July 29 rain storm; and (c) working with the Selectmen on posting the right of way as a recreational area and controlling access to it, particularly by motorized vehicles.

The role of a conservation commission is to promote proper utilization and protection of natural resources. Watershed resources are of prime importance. It has been determined by the state that it is in the interest of the public to protect and preserve submerged lands and wetlands, to prevent adverse impacts on stream channels and their ability to handle run-off, and to prevent disturbance and reduction of the natural ability of wetlands to absorb flood waters and silt. To this end, Mason Conservation Commission members are present when appropriate to observe perk tests conducted by state officials on land being considered for development. In addition, if you have drainage problems or are contemplating subdividing your property for development and think you may have wetlands in some areas, Commission members are familiar with the plant types that characterize wet areas (a very reliable way of determining wetlands), and will be glad to walk the land with you and advise you on what areas may need to be protected.

We all value the very special quality of life in Mason but we must remember that it is currently threatened by severe development pressures. Our heritage of abundant natural resources--including ponds, running streams, plenty of open space, flourishing woodlands, and many kinds of wildlife--deserves to be preserved. One way this can be done is by setting aside tracts of land for conservation. The Commission is working to develop guidelines for people considering donating land to the town (or putting a conservation easement on some of their land). For the landowner this provides benefits by saving taxes year after year and by ensuring that a favorite natural area will never be despoiled by development. For the town, open space provides many benefits often overlooked: recreational elbow room, buffer areas between developments, pleasant scenery which preserves the rural character of the town, wildlife habitat, conservation of soil and other resources, air purification, water storage and recharge, and natural flood control. Also, although you might not think it at first, setting aside land for open space can even save tax money for the town. We are pleased to announce that Mr. Bronson Potter made a generous donation of land to the Conservation Commission in December. We hope other residents will follow his example in the coming years.

Richard Aiken, Chairman

REPORT OF THE BUILDING INSPECTOR

There have been sixty-seven (67) building permits issued during 1986. They were issued for the following and the total valuation is listed.

41	Permanent Dwellings	\$2,198,275
7	Additions to Homes	115,915
5	Garages	56,099
4	Barns	31,648
2	Barn Additions	8,998
1	Shed	2,011
2	Shed Additions	2,489
1	Dog Kennel	2,872
4	Septic Repair	12,000

Of the forty-one (41) permanent dwellings, two (2) were for renewal permits, seven (7) were issued since the August 7th moratorium and none were issued for mobile homes.

Septic system approval for construction "Ws 1003.07 (a) all construction approvals issued by the New Hampshire water Supply and Pollution Control Commission shall expire four (4) years from the date of issue"

Respectfully submitted, Kenneth B. Wilson, Building Inspector

CIVIL DEFENSE REPORT

The storm of 29 July '86 dumped 6-7 inches of water on our town in a few hours. The storm closed all but one road in and out of Mason. Damage to our roads exceeded a quarter of a million dollars. In addition, many Mason citizens suffered personal driveway, septic and yard damage.

Civil Defense first attempted to use the Selectmen's Office as a Command Center. However, this was eventually abandoned in favor of the fire station due to their radio hook-ups with Base 500 and the fire trucks. Also, the town highway trucks were tied into the command center by radio. There is a need to tie in Mason Police into this network.

The New Hampshire Civil Defense deserves a thank you in that they were deeply involved in the process of helping the state (and thereby the Town of Mason) in obtaining Federal and State funds to assist in the repair of our town damage.

Robert B. Polk, Civil Defense Director

THE SOUHEGAN VALLEY AMBULANCE SERVICE, INC.
P. O. Box 134
Greenville, New Hampshire 03048

ANNUAL REPORT TO TOWNS - 1986

During 1986, the Service answered 247 calls. This is broken down among the four town as follows: Mason, 25; New Ipswich, 95; Temple, 27; and Greenville, 100.

This service is possible NOT ONLY through the complete support of all of the town involved, but through the extraordinary dedication of well trained Driver/Attendants, all of whom are VOLUNTEERS. Almost all of these volunteers are Nationally Registered Emergency Medical Technicians-Ambulance. Those who are not registered, are qualified personnel in First Aid procedures, and are working their way toward registration in the near future.

The Service has the best to offer...ambulances, fully equipped with the State of New Hampshire EMS Board requirements, and then some; Driver/Attendants who are constantly renewing their certifications, along with attending seminars and classes to keep them up to date on all of the newest procedures, all on their own time!! Driver/Attendants are on call about six (6) times a month. There exists a continuing need for additional volunteers to become a part of the Service, and there is a special need for day-time volunteers, as almost all of our Driver/Attendants hold down full time jobs, and answering calls during the day causes a hardship to many. We welcome any one who may be interested in becoming part of our team.

During the past year, we were forced to change radio frequencies due to notification by the Federal Communication Commission that we could not continue to operate on the Greenville police frequency. Capital reserve funds of \$12,000.00 had to be used to purchase new radio equipment necessitated by this change. Please note that this does not have any impact on our price per capita.

When you observe a Souhegan Valley ambulance answering a code three (3) call for someone who is either critically ill or hurt in an accident, give thanks to your town for supporting the Service and for the many volunteers who make it work. It may be you or one of your family members who may need the Service next, and you can rest assured that all will be done in their power to assist you.

THE SOUHEGAN VALLEY AMBULANCE SERVICE, INC.
FINANCIAL REPORT

1986

OPERATING FUND

Balance:	January 1, 1986	\$15,937.63
Receipts:	New Ipswich	\$10,813.76
	Greenville	8,354.72
	Mason	3,530.64
	Temple	<u>3,068.00</u>
	Total	<u>25,767.12</u>
		41,704.75
Expenditures:	Vehicles-Gas & Oil	980.37
	Repairs	1,496.39
	Communications	2,871.94
	Ambulance Supplies	1,697.76
	Training & Driver's Expenses	916.89
	Insurance	7,177.00
	Office Services	1,015.00
	Office Expenses	174.40
	Miscellaneous Expenses	<u>463.50</u>
	Total	<u>16,893.25</u>
	Subtotal	24,811.50
	Transferred to Capital Reserve	<u>8,000.00</u>
Balance:	December 31, 1986	\$16,811.50

CAPITAL RESERVE

Balance:	December 31, 1986	<u>\$40,874.00</u>
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Fire Department Report

On Feb. 20, 1986, Alwin Hodson stepped down after holding the position of Chief for 23 years. His have been big shoes to fill indeed. I have found that there are demands averaging as much as 15 hours per week over the time I put in as a department member to do the job as Fire Chief. I am developing a 20-year plan for fire apparatus replacement. Buying a fire truck must be well planned, with careful consideration for the town's needs. Last year engine 3 was out of service for four months and parts are getting harder to find, with some parts not being made. The projection of this time is to replace engine 3 in 1989-1990.

This was a busy year for the fire department. Our fire whistle, which had to be blown by the first member in the door, is now operated by the communications center. There is a single test blast at 11:45 and we are working on a no-school whistle.

The state has set up a licensing process for underground storage tanks carrying gasoline and fuel oil. The first line of inspection on these must be done by the local Fire Chief.

On July 29th the town was torn by a major rain storm. As was the case in the hurricane of '85 the fire station became the town's command center with fire, police, hwy., and civil defense operations being run from there. Crews were fed and housed at the station even as the yard outside was washing away. Fire trucks were manned for 30 hours by department members in different areas, to cover the town.

In August, with assistance from the State Fire Marshall's office, town buildings, the school, church, and our larger businesses were inspected for fire safety. I hope to make this an on-going yearly event. Any residents wishing their homes or woodstove installations inspected may contact my office.

After rebuilding our yard and parking lot we were able to follow through with our plan to pave our yard, in September. This was done at no cost to the town. I wish to thank those who aided us in this endeavor.

I would like to thank my officers, firefighters, and fellow chiefs from surrounding towns who helped me through my first year. I would also like to thank publicly my family who try to understand all the times I've had to be away as Fire Chief instead of being at home.

<u>Fire Calls</u>		<u>Fire Calls</u>	
mutual aid	7	campfires	2
auto accidents	4	car fires	2
chimney fires	3	smoke investi-	
electrical fires	3	gations	7
automatic fire		lightning strikes	1
alarms	4	flood	1
brush fires	5	structure fires	1
illegal burns	3	other (firewood	
		in house)	1

TOTAL

There were 44 fire calls with 1268 manhours given to the town.
There were 29 drills resulting in 1204 manhours given to the town.
There were 12 business meetings with 457 manhours given.
There were 25 oil burner permits issued, 4 impact studies written and 1 foster care permit in 1986.

Respectfully submitted,
Bruce W. Berry, Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN
and
STATE FOREST RANGER

Between July 1985 and June 1986 we experienced fewer fires than normal. The two leading causes of forest fires were again children, and fires kindled without written permission of a forest fire warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your forest fire warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of state forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your forest fire warden.

If you own forest land, you became responsible for the Timber Tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all owners of forest land. Contact your Board of Selectmen for Timber Tax forms.

FOREST FIRE STATISTICS -- 1986

Number of fires statewide	840	District fires	153
Acres burned statewide	751	District acres burned	49.6
Cost of suppression	\$275,956	Cost of suppression	\$14,397

This office issued 15 incinerator permits, 103 fire permits, and the Warden and his Deputies attended state training sessions.

Respectfully submitted,

Bruce W. Berry

Town Forest Fire Warden

MASON PUBLIC LIBRARY

The library has spent a busy year settling into its new home in the Capt. Benjamin Mann building. Seventy-seven new patrons registered and circulation increased to 5,744 books and materials taken out of the library in 1986. Over 300 books were added providing much new reading and research material to our collection. Many books were again donated to the library and we thank those donors.

Town appropriations were spent as follows:

Telephone	\$ 335.33
Supplies & Equip. Main.	240.45
Petty Cash	100.00
Books	893.99
Salary	2500.00
LTP Courses	254.00
Travel	187.00
Dues & Fees	167.95

An additional \$1,008.01 was spent on books with the interest from the Whitaker-Locke Trust Fund.

The library played host on many occasions this year - including the Open House in May, the annual summer storytimes and reading game, a film fest during Children's Book Week in November, and participation in the "Greening of Mason" in December. The Friends of the Mason Public Library supplemented library services with their "Globe Trotter" series, a bookmark contest, and a used book/apple festival. Many thanks to them and to all the volunteers, who donated hundreds of hours of work to the library.

After six years of faithful and caring service, Diana LeBlanc resigned as librarian. She will be missed. We are delighted, however, that her co-librarian of last year, Donna McGrath, will continue as sole librarian.

Thank you for a good year and we look forward to seeing you in 1987.

Pamela Steinberg, Chairman of Trustees
Virginia Rafter, Trustee
Katherine Chase, Trustee

Marriages Registered in the Town of Mason
for the year ending December 31, 1986

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Married by</u>
Feb. 20	Elizabeth J. Robitaille Ralph A. Leach	Millford Mason	Dennis M. Drake Justice of the Peace
Mar. 7	Sharon J. Laitala Stephen A. Amadon	Mason Mason	Pauline E. Tremblay Justice of the Peace
Apr. 20	Mildred A. Temple John H. Dickerson	Mason Mason	William J. Donoghue Clergyman
May 6	Wendy L. Despard Keith D. Truman	Mason Mason	Paul Hyatt Justice of the Peace
June 14	Cynthia A. Castonguay R. James Tibbetts	Mason Mason	William J. Donoghue Clergyman
June 21	Linda M. Desmarais Paul J. Hyatt	Mason Mason	William J. Donoghue Clergyman
June 21	Susan J. Dunn Keith C. Johnson	Mason Rindge	James S. Chaloner Clergyman
Aug. 2	Clara M. Bent Joseph G. Connolly	Brookline Mason	Charlotte N. Hastings Justice of the Peace
Aug. 30	Donna L. Huberdault Charles L. Lanni	Mason Mason	William J. Donoghue Clergyman
Aug. 31	Rhonda M. Driskill Joseph F. Sangster	Fitchburg, Mass. Leominster, Mass.	Charlotte N. Hastings Justice of the Peace

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Married by</u>
Oct. 11	Mona L. Adams Claude Brent Howard	Mason Brandford, Ontario	Robert V. Ward Clergyman
Oct. 18	Lisa E. Brown David A. Kobelenz	Mason Chelmsford, Mass.	William J. Donoghue Clergyman
Nov. 22	Kelly L. Nolan T. Michael McGinnis	Mason Mason	William J. Donoghue Clergyman

Deaths Registered in the Town of Mason for the year ending December 31, 1986

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Cemetery</u>
Feb. 28	Raymond C. Akerman	Mason	Riverside, Milford
Mar. 15	Robert K. Anderson	Mason	OakGrove, Medford, Mass.
Mar. 16	Joan A. Newton	Longmont, Co	Prospect Hill
Nov. 8	Ruth M. Newell	Mason	Prospect Hill
Nov. 11	Christopher R. Stricker	Mason	Central City, Central City, Co

Births Registered in the Town of Mason, N.H. for the Year Ending December 31, 1986

<u>Date</u>	<u>Name</u>	<u>Hospital</u>	<u>Parents</u>
Jan. 10	Alyssa Kate Lavoie	Memorial Nashua	Robert Thomas Lavoie Denise Therese Plamondon
Mar. 28	Kathryn Mary Ahern	Memorial Nashua	David Michael Ahern Margaret Grace Cirino
May 29	Krista June Creighton	St. Joseph Nashua	Michael Joseph Creighton Linda June Wright
July 2	Evan Kenneth Morgan	Memorial Nashua	Duane Edward Morgan Marlene Jill Swearingen
July 16	Jeffrey Robert Larochelelle	Elliott Manchester	Robert Bertrand Larochelelle Dianna Mae Decato
July 27	Victoria Stricker	St. Joseph Nashua	Joseph Stricker Phyllis Stricker
Aug. 28	Amanda Marie DesRochers	St. Joseph Nashua	Joseph Louis DesRochers Suzanne Marie Greenwood
Sept. 9	Jonah James Mims	Burbank Fitchburg, Mass.	Jesse Mims Patricia Lee Murray
Oct. 8	Christine Marie Hodgson	Leominster Leominster, Mass.	Thomas Michael Hodgson Jan Marie Bergman
Oct. 25	Jennifer Lin Lamy	Memorial Nashua	Walter Edward Lamy Linda Nancy Chabot

<u>Date</u>	<u>Name</u>	<u>Hospital</u>	<u>Parents</u>
Nov. 9	James Jospeh Farrey	Monadnock Peterborough	Andrew Francis Farrey Ruth Ann Aho
Dec. 3	James Kent DiMarzio	Leominster Leominster, Mass.	James Richard DiMarzio Christiana Karen Kent
Dec. 16	Jeremy William Mandra	Memorial Nashua	Michael John Mandra Linda Jayne Harnum
Dec. 13	Brandon David Brunt	Memorial Nashua	Raymond Thomas Brunt Deborah Lee Palmer
Dec. 17	Benjamin Milton Starr	Leominster Leominster, Mass.	Jon Roy Starr Diane Elizabeth Ellis

A N N U A L R E P O R T S

of the

SCHOOL DISTRICT OFFICERS

For the Town of

MASON, NEW HAMPSHIRE

Year Ending June 30, 1986

MASCENIC REGIONAL SCHOOL DISTRICT

School District Officers

Moderator:	Mrs. Catherine Schwenk	March 1987
Clerk:	Mrs. Lynne Way	March 1987
Treasurer:	Mrs. Judith Willard	June 1987
Auditor:	The Firm of Carri, Plodzick, & Sanderson	

School Board Members

Chairman:	Mr. Earl Somero	March 1987
Co-Chairman:	Mr. Thomas Welden	March 1987
Members:	Mr. George Doonan	March 1988
	Mr. Arthur Godjikian	March 1988
	Mr. Bruce Hamilton	March 1988
	Mrs. Carlene Gavin	March 1989
	Mr. Everett Parmenter	March 1989

Superintendent of Schools

Mr. Richard V. Lates

SUPERINTENDENT'S REPORT
MASCENIC REGIONAL SCHOOL DISTRICT

I am pleased to submit my third report to the District for the 1985-86 school year.

The school year began with a student enrollment of 1,183 students, with 529 secondary students and 654 elementary students. This represented an overall increase of 83 students over the previous year's enrollment.

Several new teachers joined the staff. At the elementary level, Linda Scribner - Grade 3, and Debbie Spring - Grade 2, joined the New Ipswich Central staff. Ellen Caravell - Readiness, joined the Mason Elementary staff, and Dee Broussard - Grade 4, Donna Crowley - Special Education, Daniel Deneen - Grade 2, and Laura Robinson - Special Education, joined the Greenville Elementary staff. New teachers at Appleton were: Laura Hall - Grade 6, Christopher Sousa - Grade 4, who was replaced by Linda Johnson, and Cheryl Superson - Resource Room. Katherine Snape was appointed elementary Art teacher.

At the secondary level, the following teachers joined the high school faculty: Michael Caravella - Physical Education, Mari Domanski - Social Studies, Susan Goodrich - Home Economics, Andrew Linn - Mathematics; Bruce McComish - Industrial Arts, David Rousseau - Music, Elizabeth Seagers - Science, Timothy Sloman - Industrial Arts, William Channon - Science, and Michail Mezzocchi - Administrative Assistant.

During the school year, the District accomplished or pursued a number of goals. In response to the New England Association of Schools and Colleges recommendations, a Supervisor of Maintenance and Custodians was hired to upgrade the maintenance of facilities. A differentiated staffing proposal was funded and implemented to compensate teachers for their leadership and additional work in curriculum development, educational research and new teacher training. Curriculum projects in Social Studies R-8, Computer Science, Gifted Education, Fine Arts, R-12, Writing R-12, Secondary Work Study and Elementary Science were undertaken. Teacher research projects included the study of Math and Language Arts testing results, Federal and State Funding Sources, and the Needs of Gifted and Talented youngsters. The athletic fields project was completed. A hot lunch program was instituted at Greenville elementary, Appleton Elementary and Mascenic Regional schools, and now all Mascenic students are afforded the opportunity for a hot noon meal. Finally, the building Construction Program was reinstated and currently involves twenty-one Mascenic juniors and seniors in the complete home construction process.

The voters at the 1986 school district meeting approved a budget of \$3,507,115. The Mascenic School board and Building Committee presented a proposal for construction of a new high school and renovation of the existing high school into a middle school for grades 5 through 8. The bond issue article was defeated. The meeting supported establishment of a capital reserve fund to finance future construction or reconstruction of school buildings and replacement of school building equipment.

Carlene Gavin was re-elected to a three-year term on the school board as Mason representative and Everett Parmenter was elected as New Ipswich representative, for a three-year term, replacing Joseph Cartwright. Corrine Hall was appointed School District Treasurer, replacing Judith Willard, and Lynne Way was reappointed School District Clerk. Earl Somero was elected Chairman of the Mascenic School board and Thomas Welden, Co-Chairman.

In August, the school board appointed Michael Mezzocchi Associate Principal, Secondary, replacing Michael Connolly. Paul Ralston was appointed District Principal in November, 1986, replacing Edward Martin.

I want to thank the members of the school board, staff and communities, for their confidence and support. I shall continue to work closely with the other members of the Mascenic administrative team to provide the best possible education for the young people of Greenville, Mason and New Ipswich.

Richard V. Lates
Superintendent of Schools

MASCENIC REGIONAL SCHOOL DISTRICT
STATUS OF SCHOOL NOTES AND BONDS

<u>10 Year Note</u> <u>Date</u>	<u>\$562,500.00</u> <u>Principal</u>	<u>7.9% per annum</u> <u>Interest</u>
07/15/87	\$ 55,000.00	\$ 15,303.75
01/15/88		13,323.75
07/15/88	\$ 55,000.00	13,323.75
01/15/89		11,275.00
07/15/89	\$ 55,000.00	11,275.00
01/15/90		9,157.50
07/15/90	\$ 55,000.00	9,157.50
01/15/91		6,971.25
07/15/91	\$ 55,000.00	6,971.25
01/15/92		4,176.25
07/15/92	\$ 55,000.00	4,176.25
01/15/93		2,392.50
07/15/93	\$ 55,000.00	2,392.50

<u>10 Year Note</u> <u>Date</u>	<u>\$187,500.00</u> <u>Principal</u>	<u>8.2% per annum</u> <u>Interest</u>
07/15/87	\$ 20,000.00	\$ 5,157.50
01/15/88		4,437.50
07/15/88	\$ 20,000.00	4,437.50
01/15/89		3,667.50
07/15/89	\$ 20,000.00	3,667.50
01/15/90		2,847.50
07/15/90	\$ 20,000.00	2,847.50
01/15/91		2,002.50
07/15/91	\$ 15,000.00	2,002.50
01/15/92		1,350.00
07/15/92	\$ 15,000.00	1,350.00
01/15/93		682.50
07/15/93	\$ 15,000.00	682.50

BALANCE SHEET
June 30, 1986

ASSETS

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Food Service</u>	<u>Capital Reserve</u>
100 Cash on Hand June 30, 1986	\$104,216.06	\$ 2,108.44	\$ 0.00	\$ 17,183.84	\$ 0.00
130 Interfund Rec.	0.00	0.00	0.00	0.00	100,000.00
140 Intergovernmental Rec.	3,687.20	1,065.05	0.00	4,685.00	0.00
150 Other Rec.	15,455.56	0.00	0.00	0.00	0.00
TOTAL ASSETS:	<u>\$123,358.82</u>	<u>\$ 3,173.49</u>	<u>\$ 0.00</u>	<u>\$ 21,868.84</u>	<u>\$ 100,000.00</u>

LIABILITIES AND FUND EQUITY

<u>Current Liabilities</u>					
400 Interfund Payables	\$100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
420 Other Payables	15,726.15	3,173.49	0.00	0.00	0.00
TOTAL LIABILITIES:	<u>\$115,726.15</u>	<u>\$ 3,173.49</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
<u>Fund Equity</u>					
740 Unreserved Retained Earnings	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,868.84	\$ 0.00
760 Reserve for Special Purpose	0.00	0.00	0.00	0.00	100,000.00
770 Unreserved Fund Balance	7,632.67	0.00	0.00	0.00	0.00
TOTAL FUND EQUITY	<u>\$ 7,632.67</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 21,868.84</u>	<u>\$ 100,000.00</u>
TOTAL LIABILITIES & FUND EQUITY	<u>\$123,358.82</u>	<u>\$ 3,173.49</u>	<u>\$ 0.00</u>	<u>\$ 21,868.84</u>	<u>\$ 100,000.00</u>

FINANCIAL REPORT OF SCHOOL BUDGET

Fiscal Year Ending June 30, 1986

RECEIPTS

Unreserved Fund Balance		7,632.67
1000 Revenue From Local Sources		
1100 Taxes		
1121		2,780,388.81
1300 Tuition		
1330 Special Education Tuition		
1332 Other		1,306.48
1400 Transportation Fees		
1432 Other		15,455.56
1500 Earnings on Investments		7,988.24
1900 Other Revenue From Local Sources		
1910 Rentals		4,145.00
1920 Contributions & Donations		1,839.96
1990 Other		3,134.40
3000 Revenue From State Sources		
3100 Unrestricted Grants-In-Aid		
3110 Foundation Aid		365,808.30
3200 Restricted Grants-In-Aid		
3210 School Building Aid		77,625.00
3220 Vocational School Aid		
3222 Transportation		4,088.60
3230 Driver Education		1,650.00
3240 Handicapped Aid		20,210.87
3900 Other		
3910 Gas Tax Refunds		4,827.04
Grand Total Receipts		3,288,468.26
4400 Special Revenue		
4420 ECIA Title II		12,199.14
4480 Misc.		765.91
Total Special Revenue		12,965.05
Capital Reserve		100,000.00

EXPENDITURES

1-1000	Instruction		
1100	Regular Programs		
1100	112 Teacher Salaries	\$	1,134,685.53
	211 Blue Cross/Blue Shield		49,941.85
	212 Dental Insurance		6,399.69
	213 Life Insurance		1,107.50
	214 Workers' Compensation		12,933.95
	222 Retirement		8,737.73
	230 Social Security		80,862.88
	260 Unemployment		1,021.27
	TOTAL:	\$	1,295,690.40
1100	440 Equipment Repairs & Maintenance	\$	6,568.49
	610 Desk Supplies		42,616.18
	611 Paper Supplies		14,232.99
	612 Tests		776.92
	630 Textbooks		28,111.32
	631 Workbooks		18,141.92
	741 Additional Equipment		18,047.67
	742 Replacement Equipment		7,576.64
	890 Miscellaneous		87.00
	TOTAL:	\$	136,159.13
1100	114 Teacher Aide Salaries	\$	11,800.49
	211 Blue Cross/Blue Shield		0.00
	214 Workers' Compensation		160.25
	230 Social Security		840.57
	260 Unemployment		29.76
	TOTAL:	\$	12,831.07
1120	122 Substitute Salaries	\$	23,952.05
	214 Workers' Compensation		237.61
	230 Social Security		1,665.81
	260 Unemployment		44.08
	TOTAL:	\$	25,899.55
1130	122 Homebound Salaries	\$	291.71
	214 Workers' Compensation		4.84
	230 Social Security		17.96
	260 Unemployment		8.21
	TOTAL:	\$	322.72
	REGULAR PROGRAMS TOTAL:	\$	1,470,902.87
1-1200	Special Education Programs		
1200	112 Special Education Teacher Salaries	\$	89,383.72
	211 Blue Cross/Blue Shield		4,152.86
	212 Dental Insurance		544.85
	213 Life Insurance		89.50
	214 Workers' Compensation		1,119.05

EXPENDITURES

1200	222	Special Education Retirement	\$	688.28
	230	Social Security		6,064.60
	260	Unemployment		107.31
TOTAL:			\$	102,150.17
1200	440	Equipment Repairs & Maintenance	\$	21.00
	610	Desk Supplies		104.57
	612	Tests		11.80
	630	Textbooks		542.55
	631	Workbooks		726.70
	741	Additional Equipment		46.13
TOTAL:			\$	1,452.75
1201	115	Special Education Aides Salaries	\$	7,247.27
	214	Workers' Compensation		113.30
	230	Social Security		500.79
	260	Unemployment		52.93
TOTAL:			\$	7,914.29
SPECIAL EDUCATION PROGRAMS TOTAL:			\$	111,517.21
1220		Pre-School Program		
1220	112	Teacher Salaries	\$	13,345.68
	211	Blue Cross/Blue Shield		764.32
	212	Dental Insurance		90.84
	213	Life Insurance		13.50
	214	Workers' Compensation		143.68
	222	Retirement		104.29
	230	Social Security		949.68
	260	Unemployment		15.53
TOTAL:			\$	15,427.52
1220	610	Desk Supplies	\$	65.50
	611	Paper Supplies		38.00
	741	Additional Equipment		28.64
TOTAL:			\$	132.14
1221	115	Teacher Aides Salaries	\$	4,395.07
	214	Workers' Compensation		42.22
	230	Social Security		313.53
	260	Unemployment		10.66
TOTAL:			\$	4,761.48
PRE-SCHOOL PROGRAM TOTAL:			\$	20,321.14
1230		Special Education Services		
1230	330	Psychological Testing	\$	1,516.56
	331	Audiological Testing		909.90
	332	Physical Therapy		2,196.00
	333	Occupational Therapy		3,427.64
	334	Psychological Therapy		4,459.42
	335	Educational Evaluation		0.00
TOTAL:			\$	12,509.52
SPECIAL EDUCATION SERVICES TOTAL:			\$	12,509.52
1290		Special Education Tuition		
1290	561	Public - In-State	\$	22,350.60

EXPENDITURES

1290	562	Special Education Tuition		
		Out-of-State	\$	36,055.26
	569	Private		70,497.91
	TOTAL:		\$	<u>128,903.77</u>
SPECIAL EDUCATION TUITION TOTAL:			\$	128,903.77
1-1300		Vocational Education Program		
	1300	561 Tuition	\$	1,816.32
	TOTAL:		\$	<u>1,816.32</u>
VOCATIONAL EDUCATION PROGRAM TOTAL:			\$	1,816.32
1-1400		Other Instructional Programs		
	1410	112 Cocurricula Act. Salaries	\$	17,340.65
		214 Workers' Compensation		253.79
		222 Retirement		53.50
		230 Social Security		1,213.45
		260 Unemployment		39.23
	TOTAL:		\$	<u>18,900.62</u>
	1410	590 Purchased Services	\$	7,450.00
		610 Supplies		2,233.56
		741 Additional Equipment		4,624.02
		742 Replacement Equipment		4,143.78
		890 Miscellaneous		457.00
	TOTAL:		\$	<u>18,908.36</u>
	1490	310 Driver Education	\$	4,500.00
	TOTAL:		\$	<u>4,500.00</u>
COCURRICULA ACTIVITIES TOTAL:			\$	42,308.98
1-2100		Support Services		
	2120	Guidance Services		
	2120	113 Guidance Salaries	\$	45,061.04
		211 Blue Cross/Blue Shield		2,350.20
		212 Dental Insurance		378.72
		213 Life Insurance		54.00
		214 Workers' Compensation		522.22
		222 Retirement		347.46
		230 Social Security		3,210.57
		260 Unemployment		46.58
	TOTAL:		\$	<u>51,970.79</u>
	2120	370 Testing	\$	3,090.26
		610 Supplies		141.28
		612 Tests		378.73
	TOTAL:		\$	<u>3,610.27</u>
GUIDANCE SERVICES TOTAL:			\$	55,581.06
1-2130		Health Services		
	2134	113 Nurses' Salaries	\$	32,390.12
		211 Blue Cross/Blue Shield		125.52
		212 Dental Insurance		198.54
		213 Life Insurance		16.50
		214 Workers' Compensation		373.00
		22. Retirement		98.25

EXPENDITURES

2134	230	Nurses' Social Security	\$	2,315.06
	260	Unemployment		<u>47.53</u>
TOTAL:			\$	35,564.32
2134	330	Academic Physicals	\$	949.00
	440	Equipment Repairs & Maintenance		95.00
	520	Bond		139.00
	580	Travel		481.51
	610	Supplies		1,119.72
	741	Additional Equipment		<u>795.00</u>
TOTAL:			\$	3,579.23
HEALTH SERVICES TOTAL:			\$	39,143.75
1-2150	Speech Services			
2152	112	Speech Salaries	\$	14,321.60
	211	Blue Cross/Blue Shield		128.76
	213	Life Insurance		3.00
	214	Workers' Compensation		220.42
	222	Retirement		15.96
	230	Social Security		866.50
	260	Unemployment		<u>27.53</u>
TOTAL:			\$	15,583.77
2152	610	Supplies	\$	208.70
	612	Tests		208.31
	631	Workbooks		<u>19.11</u>
TOTAL:			\$	436.12
SPEECH SERVICES TOTAL:			\$	16,019.89
1-2200	Support Services - Staff			
2210	Improvement of Instructional Staff			
2210	270	Course Reimbursement	\$	1,220.53
	290	Staff Development		8,397.36
	320	Accountability		2,407.74
	610	Curriculum Supplies		38.00
	640	Professional Books & Subscriptions		<u>347.48</u>
TOTAL:			\$	12,411.11
IMPROVEMENT OF INSTRUCTIONAL STAFF TOTAL:			\$	12,411.11
1-2220	Education Media Services			
2222	113	Librarian Salaries	\$	18,303.68
	211	Blue Cross/Blue Shield		494.50
	212	Dental Insurance		90.84
	213	Life Insurance		18.00
	214	Workers' Compensation		212.76
	222	Retirement		140.99
	230	Social Security		1,301.92
	260	Unemployment		<u>15.54</u>
TOTAL:			\$	20,578.23
2222	440	Equipment Repairs & Maintenance	\$	975.54
	610	Supplies		483.83
	630	Library Books		3,906.02
	640	Magazines & Periodicals		<u>1,567.28</u>
TOTAL:			\$	6,932.67

EXPENDITURES

2223	453	Rental of Films	\$	1,358.69
	610	Audio Visual Supplies		2,820.26
	741	AV Additional Equipment		497.30
TOTAL:			\$	<u>4,676.25</u>
EDUCATION MEDIA SERVICES TOTAL:			\$	32,187.15
1-2300 Support Services - General Adm.				
2310		School Board Services		
2310	370	Census Enumerator	\$	500.00
	380	School Board Members		750.00
	381	Clerk		400.00
	382	Treasurer		600.00
	383	Supervisor & Ballot Clerks		474.00
	384	Moderator		150.00
	385	Auditors		150.00
	390	Legal Fees		2,434.70
	391	Special Police		120.54
	520	Treasurers' Bond		714.00
	521	School Board Liability Insurance		2,545.92
	532	Postage		416.07
	610	Supplies		310.90
	810	Dues		1,419.85
	890	Miscellaneous		6,937.35
TOTAL:			\$	<u>17,923.33</u>
2320	351	School Administrative Unit Expenses	\$	65,324.33
TOTAL:			\$	<u>65,324.33</u>
GENERAL ADMINISTRATIVE SERVICES TOTAL:			\$	83,247.66
1-2400 Support Services - School Administration				
2410		Office of the Principal		
2410	111	Principal Salaries	\$	95,515.16
	211	Blue Cross/Blue Shield		3,042.56
	212	Dental Insurance		384.00
	213	Life Insurance		52.50
	214	Workers' Compensation		1,132.85
	222	Retirement		735.52
	230	Social Security		7,081.01
	260	Unemployment		46.40
TOTAL:			\$	<u>107,990.00</u>
2410	440	Equipment Repairs & Maintenance	\$	1,093.22
	531	Telephone		16,241.49
	532	Postage		486.25
	550	Printing		1,041.50
	580	Travel		1,869.71
	610	Office Supplies		3,216.19
	810	Administrative Dues		841.00
	890	Miscellaneous		545.00
TOTAL:			\$	<u>25,334.36</u>
2411	115	Secretarial Salaries	\$	38,668.07
	211	Blue Cross/Blue Shield		2,071.56
	212	Dental Insurance		467.15
	213	Life Insurance		61.50
	214	Workers' Compensation		480.77
	200	Social Security		2,746.74

EXPENDITURES

2411	260	Secretarial Unemployment	\$	64.82
TOTAL:			\$	<u>44,560.61</u>
OFFICE OF THE PRINCIPAL TOTAL:			\$	177,884.97
1-2490		Other School Adm. Services		
2490	890	Graduation Expenses	\$	900.00
TOTAL:			\$	<u>900.00</u>
OTHER SCHOOL ADM. SERVICES TOTAL:			\$	900.00
1-2500		Support Services - Business		
2540		Operation & Maintenance of Plant		
2540	117	Custodial Salaries	\$	85,801.31
	211	Blue Cross/Blue Shield		5,409.48
	212	Dental Insurance		585.83
	213	Life Insurance		102.00
	214	Workers' Compensation		9,734.21
	230	Social Security		6,070.80
	260	Unemployment		103.47
TOTAL:			\$	<u>107,807.10</u>
2540	431	Trash Removal	\$	3,500.00
	432	Snow Removal		3,407.50
	440	Equipment Repairs & Maintenance		3,625.40
	441	Maintenance of Grounds		13,955.65
	442	Building Repairs & Maintenance		60,236.81
	520	Building Insurance		23,275.00
	610	Custodial Supplies		19,770.09
	651	Gas		119.00
	652	Oil		23,084.00
	653	Electricity		62,815.03
	655	Outdoor Lighting		2,878.76
	656	Water		400.00
	657	Sewer		450.00
	741	Additional Equipment		2,246.11
	742	Replacement Equipment		630.15
	890	Miscellaneous		484.15
TOTAL:			\$	<u>220,877.65</u>
OPERATION & MAINTENANCE OF PLANT TOTAL:			\$	328,684.75
1-2550		Pupil Transportation		
2552	510	Student Transportation	\$	190,194.80
TOTAL:			\$	<u>190,194.80</u>
2553	511	Special Ed. Transportation -Public In	\$	117,933.18
	512	Out-of-State		6,074.22
	513	Private		1,204.58
TOTAL:			\$	<u>125,211.98</u>
2554	510	Field Trip Transportation	\$	395.60
TOTAL:			\$	<u>395.60</u>
2555	510	Athletic Trip Transportation	\$	3,698.30
TOTAL:			\$	<u>3,698.30</u>
2559	519	Vocational Ed. Transportation	\$	17,600.00
TOTAL:			\$	<u>17,600.00</u>

EXPENDITURES

PUPIL TRANSPORTATION TOTAL:		\$ 337,100.68
1-2600	Support Services - Managerial	
2620	Planning, Research, Development, and Evaluation Services	
2620	270 Curriculum Development	\$ 6,097.62
	330 Special Ed. Consortium	<u>37,986.73</u>
TOTAL:		\$ 44,084.35
PLANNING, RESEARCH, DEVELOPMENT & EVALUATION SERVICES:		\$ 44,084.35
1-2630	Information Services	
2630	580 Travel & Conferences	\$ 328.00
TOTAL:		<u>\$ 328.00</u>
INFORMATION SERVICES TOTAL:		\$ 328.00
1-2900	Other Support Services	
2900	Retirement Services	
2900	224 Retirees' Retirement	\$ 360.96
	226 Accrued Liability	<u>671.12</u>
TOTAL:		\$ 1,032.08
OTHER SUPPORT SERVICES TOTAL:		\$ 1,032.08
1-4000	Facilities Acquisition & Construction Services	
4200	710 Sites	\$ 1,500.00
4600	460 Building Construction	<u>32,523.69</u>
TOTAL:		\$ 34,023.69
ACQUISITION & CONSTRUCTION SERVICES TOTAL:		\$ 34,023.69
1-6000	Fund Transfers	
6510	880 Capital Reserve - District Funds	\$ 100,000.00
TOTAL:		<u>\$ 100,000.00</u>
FUND TRANSFERS TOTAL:		\$ 100,000.00
1-7000	Refunds of Expenditures	
7000	890 In-and-Out Items	\$ 12,965.05
TOTAL:		<u>\$ 12,965.05</u>
REFUNDS OF EXPENDITURES TOTAL:		\$ 12,965.05
9-5100	Debt Services	
5100	830 Principal of Debt	\$ 172,500.00
	840 Interest on Debt	<u>57,578.75</u>
TOTAL:		\$ 230,078.75
DEBT SERVICE TOTAL:		\$ 230,078.75
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		\$ 3,293,952.75

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ending June 30, 1986

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Food Service</u>
1. Fund Equity, July 1, 1985	\$ 126.79	\$ 0.00	\$ 23,319.46	\$ 25,258.88
2. Revenue	3,288,468.26	12,965.05	24,069.20	68,867.78
Other Additions:	25.32	0.00	0.00	0.00
Total Additions:	<u>\$3,288,493.58</u>	<u>\$12,965.05</u>	<u>\$ 24,069.20</u>	<u>\$ 68,867.78</u>
3. Expenditures	\$3,280,987.70	\$12,965.05	\$ 47,388.66	\$ 72,257.82
Total Deletions:	\$3,280,987.70	\$12,965.05	\$ 47,388.66	\$ 72,257.82
4. Fund Equity, June 30, 1986	\$ 7,632.67	\$ 0.00	\$ 0.00	\$ 21,868.84

SCHEDULE OF NOTES AND BONDS

	<u>Mascenic</u>	<u>Appleton</u>	<u>Greenville</u>	<u>Total</u>
1. Bonds/Notes Outstanding July 1, 1985	\$140,000.00	\$ 67,500.00	\$665,000.00	\$ 872,500.00
2. Add Bonds/Notes Issued During the Year	0.00	0.00	0.00	0.00
3. Less Bonds/Notes Issued During the Year	70,000.00	22,500.00	80,000.00	172,500.00
4. Bonds/Notes Outstanding June 30, 1986	70,000.00	45,000.00	585,000.00	700,000.00

REPORT OF THE SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1985 to June 30, 1986

	<u>Greenville Building Fund</u>
Cash on Hand July 1, 1985	23,319.46
Total Receipts	24,069.20
Total Amount Available for Fiscal Year	47,388.66
Less School board Orders Paid	47,388.66
Balance on Hand June 30, 1986	.00

Mascenic Regional

Cash on hand July 1, 1985	-12,388.03
Received from Selectmen	2,780,388.81
Balance of Previous Appropriations	34,524.71
Revenue from State Sources	474,661.97
Revenue from Federal Sources	26,893.98
Received from Tuitions	2,551.48
Received from Trust Funds	1,839.96
Received from all Other Sources	107,747.13
Total Receipts	3,428,608.04
Total Amount Available for Fiscal Year	3,416,220.01
Less School Board Orders Paid	3,309,895.51
Balance on Hand June 30, 1986	106,324.50

July 21, 1986

Judith T. Willard, Treasurer

Auditors' Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Mascenic Regional School of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

The Firm of Carri, Pladzik, & Sanderson

SCHEDULE OF BOND INTEREST AND PRINCIPAL PAYABLE TO:

Boston Safe Deposit and Trust Company
 100 Franklin Street
 Boston, Massachusetts

Name: Mascenic Regional School District, New Ipswich, New Hampshire

Description of Issue: School Bonds

Amount: \$750,000.00 Rate: 4.06% Dated: May 1, 1986

Due: \$35,000.00 on May 1 of each year 1986/87 inclusive

Address: Mrs. Corrine Hall, Treasurer, Mascenic Regional School District
 New Ipswich, New Hampshire 03071

<u>Date</u>	<u>Interest</u>	<u>Principal</u>
05/01/87	\$ 805.00	\$ 35,000.00

SCHEDULE OF BOND INTEREST AND PRINCIPAL PAYABLE TO:

Boston Safe Deposit and Trust Company
 100 Franklin Street
 Boston, Massachusetts

Name: Mascenic Regional School District, New Ipswich, New Hampshire

Description of Issue: School Bonds

Amount: \$750,000.00 Rate: 4.375% Dated: May 1, 1986

Due: \$40,000.00 on May 1 of each year 1986/87 inclusive

Address: Mrs. Corrine Hall, Treasurer, Mascenic Regional School District
 New Ipswich, New Hampshire 03071

<u>Date</u>	<u>Interest</u>	<u>Principal</u>
05/01/87	\$ 765.52	\$ 35,000.00

MASCENIC REGIONAL SCHOOL DISTRICT LUNCH PROGRAMS 1985-1986
SUMMARY

	GREENVILLE ELEMENTARY		MASON PUBLIC		NEW IPSWICH CENTRAL	
	Receipts	Expenses	Receipts	Expenses	Receipts	Expenses
July 1/85 Balance		2850.15				11716.44
Reimb. 5, 6/85	284.00		271.00		1251.00	
Reimb. 9/85-4/86	4021.00		1591.00		6526.00	
Lunch Sales:						
Children	7970.10		4799.20		14190.50	
Adults	951.00		389.00		255.00	
Milk Sales:						
Children	1611.92		1026.00		2474.60	
Adults	113.40		1.40		97.80	
Misc.	74.97		27.72		651.75	
Money Stolen	-95.60					
Interest Credit	30.66		114.01		616.13	
TOTAL:	14961.45		8219.33		26032.78	
Food	6024.14			2186.52		6137.76
Dairy	3542.62			1853.26		5331.37
Expendables	1404.10			244.55		590.88
Labor	7564.31			4449.68		10892.18
Utilities	316.72					541.06
Equip. Expenses	375.00					416.44
Misc.	23.65					549.73
Salary	164.00			150.00		300.00
F.I.C.A.	11.73			10.72		21.45
TOTAL:	19426.27			8894.73		14780.87
July 1/86 Balance		-1614.67		1940.48		12968.35

MASCENIC REGIONAL SCHOOL DISTRICT MILK PROGRAM/SNACK BAR

1985-1986

		<u>Mascenic Regional</u>	
<u>Summary</u>	<u>Receipts</u>	<u>Expenses</u>	<u>Balance</u>
July 1/85 Balance			17,182.47
Reimb. 5,6/85	1,806.00		
Reimb. 9/85-4/86	12,138.00		
Lunch Sales children	26,959.80		
Lunch Sales Adults	1,565.00		
Milk Sales children	5,112.52		
Milk Sales Adults	212.60		
Misc.	754.44		
Money Stolen	-95.60		
Interest Credit	760.80		
Food Payments		14,348.42	
Dairy		10,727.25	
Labor		22,906.17	
Expendables		2,239.53	
Utilities		857.78	
Equipment Expenses		791.44	
Misc.		573.38	
Salary		614.00	
FICA		43.90	
July 1/86 Balance			13,294.16

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1986

	<u>MASCENIC ELEMENTARY</u>	<u>MASCENIC REGIONAL JUNIOR / SENIOR</u>	
Average Membership	658.2	178.2	329.4
Average Attendance	625.4	167.1	300.6
Percentage of Attendance	95.0%	93.8%	91.3%

ATTENDING SCHOOL ELSEWHERE
(Based on Census Taken September 1986)

	<u>Parochial Out-of-District</u>	<u>Private Out-of-District</u>
Greenville	7	5
Mason	5	22
New Ipswich	13	24

CENSUS REPORT FOR GREENVILLE, MASON, NEW IPSWICH
September 1, 1986
(Ages 1 day to 18 years inclusive)

<u>TOWN</u>	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
Greenville	202	165	367
Mason	162	130	292
New Ipswich	621	569	1,190

SCHOOL ADMINISTRATIVE UNIT NO. 63
Wilton, New Hampshire 03086

MASCENIC REGIONAL SCHOOL DISTRICT
School Board Budget for 1987-1988

EXPENDITURES		EXPENDED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88
1-1000	INSTRUCTION			
1-1100	Regular Programs			
1100-112	Teacher Salaries & Benefits	\$ 1,295,690.40	\$ 1,521,602.00	\$ 1,521,602.00
440	Equipment Repairs & Maint.	\$ 6,568.49	\$ 7,763.00	\$ 10,270.00
610	Desk Supplies	42,616.18	40,532.00	48,662.00
611	Paper Supplies	14,232.99	17,706.00	18,229.00
612	Tests	776.92	895.00	1,712.00
630	Textbooks	28,111.32	31,254.00	37,916.00
631	Workbooks	18,141.92	19,930.00	23,708.00
741	Additional Equipment	18,047.67	10,586.00	13,991.00
742	Replacement Equipment	7,576.64	9,301.00	11,138.00
890	Miscellaneous	87.00	760.00	1,100.00
	TOTAL:	\$ 136,159.13	\$ 138,727.00	\$ 166,726.00
1110-114	Teacher Aide Salaries & Benefits	\$ 12,831.07	\$ 16,440.00	\$ 16,440.00
1120-122	Substitute Salaries & Benefits	\$ 25,899.55	\$ 25,585.00	\$ 29,460.00
1130-122	Homebound Salaries & Benefits	\$ 322.72	\$ 1,092.00	\$ 1,082.00
REGULAR PROGRAMS TOTAL:		\$ 1,470,902.87	\$ 1,703,446.00	\$ 1,735,310.00

1-1200	Special Education Programs			
1200-112	Sp.Ed.Teacher Salaries & Benefits	\$ 102,150.17	\$ 115,334.00	\$ 115,334.00
440	Equipment Repairs & Maint.	\$ 21.00	\$	\$
610	Desk Supplies	104.57	54.00	
611	Paper Supplies			50.00
612	Tests	11.80		100.00
630	Textbooks	542.55	779.00	1,921.00
631	Workbooks	726.70	1,147.00	1,374.00
741	Additional Equipment	46.13		79.00
742	Replacement Equipment	0.00		
890	Miscellaneous	0.00	143.00	1,387.00
	TOTAL:	\$ 1,452.75	\$ 2,123.00	\$ 4,911.00
1201-115	Sp.Ed.Aides Salaries/Benefits	\$ 7,914.29	\$ 10,974.00	\$ 10,974.00
SPECIAL EDUCATION PROGRAMS TOTAL:		\$ 111,517.21	\$ 128,431.00	\$ 131,219.00

1220	Pre-School Program			
1220-112	Teacher Salaries & Benefits	\$ 15,427.52	\$ 16,310.00	\$ 16,310.00
330	Therapy			
440	Equipment Repairs & Maint.	\$	\$	\$
610	Desk Supplies	65.50		
611	Paper Supplies	38.00	71.00	71.00
612	Tests			25.00
630	Textbooks		293.00	293.00

EXPENDITURES	EXPENDED 1985-1986	BUDGETED 1986-1987	ESTIMATE 1987-1988
1220-631 Workbooks	\$	\$ 77.00	\$ 77.00
741 Add'l Equipment	28.64	251.00	229.00
742 Replacement Equip.			
890 Miscellaneous		60.00	
Total	<u>132.14</u>	<u>752.00</u>	<u>695.00</u>
1221-115 Pre-School Aide Sal. & Bene.	\$ 20,321.14	\$ 22,549.00	\$ 22,492.00
1230-330 Psychological Testing	\$ 1,516.56	\$	\$
331 Audiological Testing	909.90	840.00	980.00
332 Physical Therapy	2,196.00	6,912.00	7,776.00
333 Occupational Therapy	3,427.64	7,128.00	7,200.00
334 Psychological Therapy	4,459.42	11,340.00	7,200.00
335 Educational Evaluation		900.00	
Total	<u>\$ 12,509.52</u>	<u>\$ 27,120.00</u>	<u>\$ 23,156.00</u>
1290-561 SPED Tuition-Public	\$ 22,350.60	\$ 19,148.00	\$ 22,200.00
562 Out of State	36,055.26	45,308.00	44,526.00
569 Private	70,497.91	29,258.00	34,898.00
Total	<u>\$ 128,903.77</u>	<u>\$ 93,714.00</u>	<u>\$ 101,624.00</u>
SPECIAL ED. TUITION TOTAL	\$ 128,903.77	\$ 93,714.00	\$ 101,624.00

1-1300 Vocational Ed. Programs			
1300-116 Voc. Ed. Sal. & Benefits		\$ 23,564.00	\$ 23,564.00
1330-561 Voc. Ed. Tuition	\$ 1,816.32	\$ 1,500.00	\$ 1,500.00
610 Desk Supplies			484.00
742 Replacement Equipment			330.00
VOCATIONAL ED. PROGRAMS TOTAL	<u>\$ 1,816.32</u>	<u>\$ 25,064.00</u>	<u>\$ 26,178.00</u>

1-1400 Cocurricula Act. Programs			
1400-112 Co-Cur. Sal. & Benefits	\$ 18,900.62	\$ 20,133.00	\$ 23,110.00
1410-330 Physical	\$	\$ 210.00	\$ 210.00
590 Purchased Services	7,450.00	8,130.00	10,747.00
610 Supplies	2,233.56	1,130.00	1,141.00
741 Add'l Equipment	4,624.02	7,075.00	3,289.00
742 Replacement Equip.	4,143.78	6,322.00	8,398.00
810 Dues		350.00	350.00
890 Miscellaneous	457.00	800.00	1,200.00
Total	<u>\$ 18,908.36</u>	<u>\$ 24,017.00</u>	<u>\$ 25,335.00</u>
1490-310 Driver Education	\$ 4,500.00	\$ 3,500.00	\$ 3,500.00
COCURRICULA ACTIVITIES TOTAL	<u>\$ 42,308.98</u>	<u>\$ 47,650.00</u>	<u>\$ 51,945.00</u>

EXPENDITURES		EXPENDED 1985-1986	BUDGETED 1986-1987	ESTIMATE 1987-1988
1-2100	SUPPORT SERVICES			
1-2120	Guidance Services			
2120-113	Guidance Sal. & Benefits	\$ 51,970.79	\$ 59,040.00	\$ 59,040.00
2120-370	Testing	\$ 3,090.26	\$ 5,650.00	\$ 6,400.00
610	Supplies	141.28	800.00	850.00
612	Tests	378.73	925.00	925.00
741	Add'l Equipment			3,095.00
810	Dues			250.00
890	Miscellaneous			100.00
	Total	\$ 3,610.27	\$ 7,375.00	\$ 11,620.00
GUIDANCE SERVICES TOTAL		\$ 55,581.06	\$ 66,415.00	\$ 70,660.00

1-2130	Health Services			
2134-113	Nurses' Sal. & Benefits	\$ 35,564.52	\$ 38,919.00	\$ 38,919.00
2134-330	Academic Physicals	\$ 949.00	1,500.00	1,300.00
440	Equipment Repairs & Maint.	95.00	200.00	200.00
520	Bond	139.00	270.00	270.00
580	Travel	481.51	500.00	500.00
610	Supplies	1,119.72	1,600.00	1,600.00
741	Add'l. Equipment	795.00	220.00	
890	Miscellaneous		150.00	150.00
	Total	\$ 3,579.23	\$ 4,440.00	\$ 4,020.00
HEALTH SERVICES TOTAL		\$ 39,143.75	\$ 43,359.00	\$ 42,939.00

1-2200	SUPPORT SERVICES - STAFF			
1-2210	Improvement of Inst'l. Staff			
2210-270	Course Reimbursement	\$ 1,220.53	\$ 5,00.00	\$ 6,000.00
290	Staff Development	8,397.36	4,000.00	4,000.00
320	Accountability	2,407.74	2,250.00	2,250.00
610	Curriculum Supplies	38.00	400.00	400.00
2210-640	Prof., Books & Subsc.	347.48	659.00	620.00
	Total	\$ 12,411.11	\$ 12,309.00	\$ 13,270.00
IMPROVEMENT OF INST'L STAFF TOTAL		\$ 12,411.11	\$ 12,309.00	\$ 13,270.00

1-2220	Education Media Services			
2222-113	Librarian Sal. & Benefits	\$ 20,578.23	\$ 23,411.00	\$ 23,411.00
2222-114	Librarian Aide Sal. & Bene.			\$ 3,230.00
2222-440	Equipment Repairs & Maint.	\$ 975.54	\$ 1,750.00	\$ 1,750.00
610	Supplies	483.83	600.00	650.00
630	Library books	3,906.02	3,300.00	5,060.00
640	Magazines & Periodicals	1,567.28	1,697.00	1,641.00
	Total	\$ 6,932.67	\$ 7,347.00	\$ 9,101.00

EXPENDITURES		EXPENDED 1985-1986	BUDGETED 1986-1987	ESTIMATE 1987-1988
223-453	Rental of films	\$ 1,358.69	\$ 1,300.00	\$ 750.00
610	Audio-visual Supplies	2,820.26	3,897.00	2,700.00
741	AV Add'l. Equipment	497.30	743.00	1,400.00
742	AV Replacement Equip.		640.00	430.00
	Total	\$ 4,676.25	\$ 6,580.00	\$ 5,280.00
EDUCATION MEDIA SERVICES TOTAL		\$ 32,187.15	\$ 37,338.00	\$ 41,022.00

2300	Support Services - Gen. Adm.			
1-2310	School Board Services			
2310-370	Census Enumerators	\$ 500.00	\$ 500.00	\$ 500.00
380	School Board Members	750.00	750.00	750.00
381	Clerk	400.00	500.00	500.00
382	Treasurer	600.00	750.00	1,000.00
383	Supv. & Ballot Clerks	474.00	500.00	500.00
384	Moderator	150.00	100.00	100.00
385	Auditors	150.00	4,000.00	4,000.00
390	Legal Fees	2,434.70	5,000.00	2,500.00
391	Special Polices	120.54		
520	Treasurers' Bond	714.00	534.00	534.00
521	S.B. Liability Ins.	2,545.92	2,546.00	3,668.00
532	Postage	416.07	220.00	220.00
610	Supplies	310.90	1,750.00	1,750.00
810	Dues	1,419.85	2,103.00	2,208.00
890	Miscellaneous	6,937.35	4,000.00	7,000.00
	Total	\$ 17,923.33	\$ 23,253.00	\$ 27,730.00
2320-351	School Adm. Unit Expenses	\$ 65,324.33	\$ 72,414.00	\$ 78,748.00
GENERAL ADM. SERVICES TOTAL		\$ 83,247.66	\$ 95,667.00	\$ 106,478.00

1-2400	Office of the Principal			
2410-111	Principal Sal. & Benefits	\$ 107,990.00	\$117,753.00	\$ 117,753.00
2410-440	Equipment Repairs & Maint.	\$ 1,093.22	3,121.00	4,020.00
531	Telephone	16,241.49	12,500.00	12,500.00
532	Postage	486.25	1,550.00	1,675.00
550	Printing	1,041.50	2,115.00	2,420.00
580	Travel	1,869.71	1,600.00	1,600.00
610	Office Supplies	3,216.19	3,820.00	4,800.00
741	Add'l Equipment		1,595.00	2,520.00
742	Replacement Equipment		100.00	100.00
810	Administrative Dues	841.00	1,530.00	1,740.00
890	Miscellaneous	545.00		
	Total	\$ 25,334.36	\$ 27,931.00	\$ 31,475.00
2411-115	Secretarial Sal. & Bene.	\$ 44,560.61	\$ 48,910.00	\$ 48,910.00
OFFICE OF THE PRINCIPAL TOTAL		\$ 177,884.97	\$ 194,594.00	\$ 198,138.00
2490-890	Graduation Expenses	\$ 900.00	\$ 1,150.00	\$ 1,250.00
	Total	900.00	1,150.00	1,250.00
OTHER SCHOOL ADM. SERVICES TOTAL		\$ 900.00	\$ 1,150.00	\$ 1,250.00

EXPENDITURES		EXPENDED	BUDGETED	ESTIMATE
		1985-1986	1986-1987	1987-1988
1-2500	Operation & Maint. of Plant Services			
2540-117	Custodial Sal. & Benefits	\$ 107,807.10	\$ 131,814.00	\$ 131,814.00
2540-431	Trash Removal	3,500.00	3,600.00	3,600.00
432	Snow Removal	3,407.50	4,000.00	4,000.00
440	Equipment Repairs & Maint.	3,625.40	1,870.00	2,700.00
441	Maintenance of Grounds	13,955.65	7,340.00	23,100.00
442	Building Repairs & Maint.	60,236.81	72,830.00	138,147.00
520	Building Insurance	23,275.00	23,084.00	30,464.00
610	Custodial Supplies	19,770.09	17,100.00	17,200.00
651	Gas	119.00	150.00	150.00
652	Oil	23,084.00	47,520.00	47,520.00
653	Electricity	62,815.03	55,300.00	60,830.00
654	Electric Heat		15,400.00	16,940.00
655	Outdoor Lighting	2,878.76	775.00	852.00
656	Water	400.00	600.00	600.00
657	Sewer	450.00	600.00	600.00
741	Add'l Equipment	2,246.11	13,035.00	8,303.00
742	Replacement Equip.	630.15	7,100.00	23,710.00
890	Miscellaneous	484.15		
	Total	\$ 220,887.65	\$ 270,304.00	\$ 378,716.00
OPERATION & MAINT. OF PLANT TOTAL		\$ 328,684.75	\$ 402,118.00	\$ 510,530.00

1-2550	Pupil Transportation			
2552-510	Student Transportation	\$ 190,194.80	\$ 201,731.00	\$ 227,094.00
	Total	\$ 190,194.80	\$ 201,731.00	\$ 227,094.00
2553-511	Sp. Ed. Transp.-Public	\$ 117,933.18	\$ 63,976.00	\$ 60,400.00
512	Out of State	6,074.22	25,663.00	19,200.00
513	Private	1,204.58		10,800.00
	Total	\$ 125,211.98	\$ 89,639.00	\$ 90,400.00
2554-510	Field Trip Transportation	\$ 395.60	\$	\$ 450.00
2555-510	Athletic Trip Transportation	3,698.30	10,420.00	10,941.00
2559-519	Voc. Ed. Transportation	\$ 17,600.00	12,656.00	\$ 6,678.00
PUPIL TRANSPORTATION TOTAL		\$ 337,100.68	\$ 314,446.00	\$ 335,563.00

1-2600	Planning & information Services			
2620-270	Curriculum Development	\$ 6,097.62	\$ 4,500.00	\$ 5,000.00
330	Special Ed. Consortium	37,986.73	58,725.00	71,816.00
	Total	\$ 44,084.35	\$ 63,225.00	\$ 76,816.00
PLANNING, ETC. SERVICES TOTAL		\$ 44,084.35	\$ 63,225.00	\$ 76,816.00
1-2630	Information Services			
2639-580	Travel & Conferences	\$ 328.00	\$ 625.00	\$ 1,525.00
INFORMATION SERVICES TOTAL		\$ 328.00	\$ 625.00	\$ 1,525.00

1-2900	Retirement Services			
2900-224	Retirees' Retirement	\$ 360.96	\$	\$
226	Accrued Liability	671.12	671.00	671.00
RETIREMENT SERVICES TOTAL		\$ 1,031.08	\$ 671.00	\$ 671.00

EXPENDITURES	EXPENDED 1985-1986	BUDGET 1986-1987	ESTIMATE 1987-1988
1-4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES			
4200-710 Sites	\$ 1,500.00		
4600-460 Building Construction	32,523.69		
Total	<u>\$ 34,023.69</u>		
ACQUISITION & CONSTR. SERVICES TOTAL	\$ 34,023.69		

1-6000 FUND TRANSFERS			
6500-880 Capital Res. - Dist. Funds	100,000.00		
Totals	<u>\$ 100,000.00</u>		
FUND TRANSFERS TOTAL	<u>\$ 100,000.00</u>		

1-7000 REFUNDS OF EXPENDITURES			
7000-890 In-And-Out Items	\$ 12,965.05	\$ 12,000.00	\$ 13,000.00
REFUNDS OF EXPENDITURES TOTAL	<u>\$ 12,965.05</u>	<u>\$ 12,000.00</u>	<u>\$ 13,000.00</u>

9-5100 DEBT SERVICES			
5100-830 Principal of Debt	\$ 172,500.00	\$ 167,500.00	\$ 75,000.00
840 Interest on Debt	57,578.75	47,724.00	38,223.00
DEBT SERVICE TOTAL	<u>\$ 230,078.75</u>	<u>\$ 215,224.00</u>	<u>\$ 113,223.00</u>

GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	<u>\$3,293,952.75</u>	<u>\$3,507,115.00</u>	<u>\$3,617,009.00</u>

RECEIPTS	ACTUAL 1984-85	ESTIMATE 1985-86	ESTIMATE 1986-87	ESTIMATE 1987-88
UNRESERVED FUND BALANCE	\$ 549.64	\$ 126.79	\$ 0.00	\$ 0.00
1000 Revenue from Local Sources				
1300 Tuition				
1330 Special Education Tuition	\$ 18,481.95	\$ 16,615.00	\$ 0.00	\$ 0.00
1500 Earnings on Investments				
1510 Bank Interest	\$ 0.00	\$ 6,000.00	\$ 6,000.00	\$ 11,000.00
1900 Other Revenue from Local Sources				
1910 Rentals	\$ 0.00	\$ 1,500.00	\$ 1,750.00	\$ 1,750.00
1920 Trust Funds	0.00	1,950.00	1,950.00	1,950.00
REVENUE FROM LOCAL SOURCES TOTAL:	\$ 18,481.95	\$ 26,065.00	\$ 9,700.00	\$ 14,700.00

3000 Revenue from State Sources				
3100 Unrestricted Grants-in-Aid				
3110 Foundation Aid	\$ 0.00	\$ 363,814.31	\$ 350,725.00	\$ 445,607.00
3200 Restricted Grants-in-Aid				
3210 School Building Aid	\$ 0.00	\$ 77,625.00	\$ 77,625.00	\$ 77,625.00
3230 Driver Education	0.00	3,500.00	3,500.00	3,500.00
3270 Child Nutrition	0.00	20,210.87	0.00	0.00
REVENUE FROM STATE SOURCES TOTAL:	\$ 0.00	\$ 465,150.18	\$ 431,850.00	\$ 526,732.00

4000 Revenue from Federal Sources				
4400 Rest.Grants-in-Aid Through State				
4420 ECIA Title II	\$ 0.00	\$ 9,200.00	\$ 12,000.00	\$ 12,000.00
REVENUE FROM FEDERAL SOURCES TOTAL:	\$ 0.00	\$ 9,200.00	\$ 12,000.00	\$ 12,000.00

GRAND TOTAL RECEIPTS:	\$	\$ 500,541.97	\$ 453,550.00	\$ 553,432.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			\$ 3,507,115.00	\$ 3,617,009.00
GRAND TOTAL ESTIMATED RECEIPTS			\$ 453,550.00	\$ 553,432.00
GRAND TOTAL ASSESSMENT			\$ 3,053,565.00	\$ 3,063,577.00

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

FOR ELECTION OF OFFICERS ON MARCH 10, 1987

To the inhabitants of the Mascenic Regional School District, qualified to vote in Mascenic Regional School District Affairs:


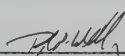
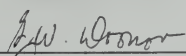
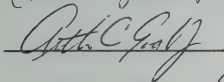
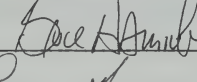
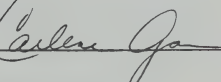

YOU ARE HEREBY NOTIFIED TO MEET ON THE TENTH DAY OF MARCH, 1987--
GREENVILLE VOTERS AT THE GREENVILLE ELEMENTARY SCHOOL IN GREENVILLE
AT 10:00 O'CLOCK IN THE FORENOON, MASON VOTERS AT THE MASON TOWN
HALL IN MASON AT 12:00 O'CLOCK IN THE AFTERNOON, NEW IPSWICH VOTERS
AT THE MASCENIC REGIONAL HIGH SCHOOL IN NEW IPSWICH AT 10:00 O'CLOCK
IN THE FORENOON.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose three (3) Members of the School Board, by ballot, one (1) from the Town of New Ipswich and one (1) from the Town of Greenville, each member so chosen to serve a term of three (3) years, and one (1) from the Town of Mason to serve an unexpired term of two (2) years.
3. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 P.M. in Greenville, 7:00 P.M. in Mason, and 7:00 P.M. in New Ipswich.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS SIXTEENTH DAY OF FEBRUARY, 1987.

		
		
		SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

MASCENIC REGIONAL SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 4, 1987


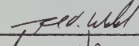
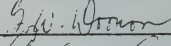
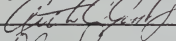


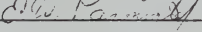
To the inhabitants of the Mascenic Regional School District in the Towns of Greenville, Mason, and New Ipswich, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE MASCENIC REGIONAL SCHOOL IN SAID DISTRICT ON WEDNESDAY, THE FOURTH DAY OF MARCH, 1987, AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at the Greenville Elementary School in Greenville at 10:00 o'clock in the morning, the Mason Town Hall in Mason at 12:00 o'clock in the afternoon, and the Mascenic Regional High School in New Ipswich at 10:00 o'clock in the morning.

4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.
5. To see if the District will vote to raise and appropriate the sum of seven thousand, five-hundred dollars (\$7,500.00) for the purpose of purchasing uniforms and instruments for the Mascenic School Band, or take any other action relating thereto.
6. To see if the District will vote to authorize the withdrawal of twenty-seven thousand dollars (\$27,000.00) from the building construction Capital Reserve Fund for the purpose of financing consulting and architectural services relative to the school building needs of the District, or take any other action relating thereto.
7. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
8. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS SIXTEENTH DAY OF FEBRUARY, 1987.

SCHOOL BOARD

A true copy of Warrant - Attest: 1

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All of us can recall one special teacher who was able to draw from us our best work by expecting far more from us than we thought possible to give. But it is a rare thing when a whole town has such a resident teacher. Elizabeth Orton Jones -- "Twig" to us -- has been that inspiring teacher for Mason since she settled here in 1945. For forty-two years she has worked among us as an author, teacher, illustrator, historian and playwright. As a founder of Andy's Summer Playhouse Twig sought to bring the imaginative, creative world of theatre to the children and adults of our town. She has been a constant source of energy for the Mason Public Library and the Mason Historical Society. Her dedication has been formative for these two town institutions.

The world of ideas has no geographical boundaries and no political limits. Twig has given her whole life to this limitless world in her work as an artist. We are simply fortunate that she has chosen Mason as her place to live. As her authorship of the Mason Bicentennial Book shows us so clearly, she has helped us to reflect on our past while looking to the future with a hope that great things await us in this marvelous community. Author of many books, winner of the Caldecott Medal for the most distinguished children's picture book published in 1944 -- these are notable accomplishments. However, it is as our continuing resident teacher of the creative arts that we cherish her. May she keep at her work with us for many more years.