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ANNUAL REPORT 2005



KINGSTON
NEW HAMPSHIRE

DEDICATION
OF THE
2005 ANNUAL REPORT

Each year, the Town of Kingston is proud to honor one of its own who has made a significant contribution to our community. It is with sincere gratitude that the 2005 Annual Report is dedicated to
MARY HESSE

After vacationing in Town for a number of years, Mary and her husband Ted moved to Kingston permanently in 1979 coming from Cambridge, MA. Both Mary and Ted retired from Harvard University.

From the time Mary moved to Kingston, she has immersed herself in community activities for the benefit of the Town. She has been involved with the Kingston Community House for over twenty years and has served as Director since Gertie McGlinchey's retirement. This has involved numerous hours volunteering at the Thrift Shop as well as coordinating the weekly Senior Citizens Luncheons and periodic recreational trips. Mary commits a huge amount of time each year in providing food and gift baskets at Thanksgiving and Christmas for those in need. This is a tremendous undertaking involving many hours of soliciting donations, coordinating volunteers and the actual assemblage of the baskets.

Even prior to the existence of the Community House and the Town Food Pantry, Mary actively distributed food to the needy on Saturdays at Town Hall.

In addition to her activities with the Community House, Mary has served for many years as a Ballot Clerk at Town Elections.

We would be remiss in not mentioning the significant contribution Mary has made to her parish community, Mary Mother of the Church. She has been a long time Alter Server, Eucharistic Minister and active member of the Social Life Committee. She has also chaired Annual Fairs and Yard Sales with proceeds helping to defray the costs of the religious education programs.

We offer our sympathy to Mary on the recent loss of her husband, Ted. Ted also volunteered much time to his community and church and will be greatly missed.

Again, it is with great pride and appreciation that we recognize Mary Hesse for her ongoing dedication to the Town of Kingston!

Mark A. Heitz, Chairman

Peter V. Broderick

Charles A. Hart

Kingston Board of Selectmen

ANNUAL REPORT

2005



*KINGSTON
NEW HAMPSHIRE*

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TOWN OFFICERS

MODERATOR

Electra L. Alessio Term Expires 2006

STATE SENATOR - DISTRICT #19

Margaret W. Hassan Term Expires 2006

REPRESENTATIVES TO THE GENERAL COURT - DISTRICT #79
All Terms Expire 2006

Kevin L. Camm
John W. Flanders, Sr.
Norman L. Major
Ed M. Putnam, II
Brian M. Helman
David A. Welch
Kenneth L. Weyler
Roger G. Wells

SELECTMEN

Mark A. Heitz Term Expires 2008
Peter V. Broderick Term Expires 2006
Charles A. Hart Term Expires 2007

TOWN CLERK - TAX COLLECTOR

Bettie C. Ouellette Term Expires 2006

TREASURER

Jayne E. Ramey Term Expires 2007

ROAD AGENT

Richard D. St. Hilaire Term Expires 2006

SUPERVISORS OF THE CHECKLIST

Eddie C. Thurnquist, Chair Term Expires 2006
Robert L. Pothier, Jr. Term Expires 2010
Dale Winslow Term Expires 2008

TRUSTEES OF THE TRUST FUNDS

Joyce Davies	Term Expires 2008
R. Bradley Maxwell, Chair	Term Expires 2007
Edmund J. Caillouette	Term Expires 2006
Anthony L. Whitcomb	Term Expires 2008
Peter Coffin	Term Expires 2007

LIBRARY TRUSTEES

Cathlen Daenz	Term Expires 2006
John L. Chasse, Chair	Term Expires 2006
Amy Esty	Term Expires 2008
Eleanore Coffin	Term Expires 2008
Danielle Genovese	Term Expires 2008
Anthony L. Whitcomb	Term Expires 2007
Judith Lukas	Term Expires 2007

FIRE WARDS

William Timmons	Term Expires 2008
Richard Wilson	Term Expires 2006
Kent Walker	Term Expires 2007

POLICE OFFICERS

James M. Champion	Term Expires 2006
Joel T. Johnson	Term Expires 2006

CONSTABLE

Peter P. Basler	Term Expires 2006
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APPOINTED TOWN OFFICERS

POLICE CHIEF
Donald W. Briggs, Jr.

LIBRARY DIRECTOR
Andrew Richmond

FIRE CHIEF
N. William Seaman

HUMAN SERVICES OFFICER
Michael Priore

HEALTH OFFICER
Laurence Middlemiss

TOWN ENGINEER
David Walker, Bedford Design

FOREST FIRE WARDEN
William A. Timmons

TREE WARDEN
Richard D. Senter

DEPUTY TOWN CLERK-TAX COLLECTOR
Holly Ouellette

DEPUTY HUMAN SERVICES OFFICER
Ellen L. Faulconer

ANIMAL CONTROL OFFICER
Barbara J. Glynn

EMERGENCY MANAGEMENT DIRECTOR
Norman Hurley

ASSISTANT EMERGENCY MANAGEMENT DIRECTOR
John Powers

INSPECTORS

Robert Steward
Joseph W. Thompson
John Powers

Building Inspector
Electrical Inspector
Fire Inspector

BOARDS AND COMMISSIONS

ELECTED PLANNING BOARD

Marilyn B. Bartlett	Term Expires 2006
C. Steven Briggs	Term Expires 2006
Scott H. Ouellette	Term Expires 2007
Richard D. St. Hilaire	Term Expires 2007
Glenn Coppelman, Chairman	Term Expires 2008
Sandra Seaman	Term Expires 2008
Alfred Alberts (Alternate)	Term Expires 2007
Lesley A. Hume (Alternate)	Term Expires 2006
Daniel Mastroianni (Alternate)	Term Expires 2008
Charles A. Hart, Sel. Rep.	Term Expires 2006

ELECTED MUNICIPAL BUDGET COMMITTEE

Gary Finerty	Term Expires 2006
Peter V. Broderick, Sel. Rep.	Term Expires 2006
Carla Crane, Secretary	Term Expires 2007
Debra Powers, Chair	Term Expires 2008
Marilyn B. Bartlett	Term Expires 2008
Sandra Seaman	Term Expires 2007
Edward Conant	Term Expires 2007
Lynn L. Gainty, Vice-Chair	Term Expires 2006
Jennifer Gillespie	Term Expires 2006
Gloria Parsons	Term Expires 2006
Karen Rota	Term Expires 2006
Roxanne Moore	Term Expires 2006
Kevin W. Burke	Term Expires 2006

CONSERVATION COMMISSION

Brian Quinlan	Term Expires 2007
Paul O. Blais, Treasurer	Term Expires 2008
Craig Federhen, Chair	Term Expires 2008
Stephanie Giannetti	Term Expires 2007
Marghi Bean	Term Expires 2007
David E. Ingalls	Term Expires 2008
Kyle McManus	Term Expires 2007

HIGHWAY SAFETY COMMITTEE

Lesley-Ann Hume, Chair	Ellen L. Faulconer
Richard D. St. Hilaire	Donald W. Briggs, Jr.
Kenneth Briggs	Peter V. Broderick, Selectmen's Representative

Terms Expire 2006

SOLID WASTE TASK FORCE
(KINGSTON REFUSE RECYCLING CENTER COMMITTEE)

Carolyn Harlow, Chair	Term Expires 2007
Mary Penney	Term Expires 2006
Scott Harlow	Term Expires 2006
Richard L. Russman	Term Expires 2007
Anthony L. Whitcomb	Term Expires 2007
Mark A. Heitz, Selectmen's Representative	Term Expires 2006

ZONING BOARD OF ADJUSTMENT

Sally Cockerline, Chair	Term Expires 2007
Anthony L. Whitcomb	Term Expires 2007
Electra L. Alessio	Term Expires 2008
Denise Gregson	Term Expires 2007
Kevin W. Burke	Term Expires 2008
Sandra Seaman (Alternate)	Term Expires 2007
Kenneth Rota	Term Expires 2007

HISTORICAL MUSEUM COMMITTEE

Joyce Davies	Term Expires 2006
Ruth Albert	Term Expires 2006
Marion Clark	Term Expires 2006

RECREATION COMMISSION

Aris Kopoulas, Chair	Term Expires 2006
Ralph Murphy	Term Expires 2007
Amy Sevigny	Term Expires 2007
Roger Clark	Term Expires 2007
Donna Duddy, Recreation Director	

HISTORIC DISTRICT COMMISSION

Craig Federhen	Term Expires 2006
Megan Thurnquist	Term Expires 2006
George Korn	Term Expires 2006
Alfred Alberts	Term Expires 2006
Virginia Morse, Chair	Term Expires 2007
Kenneth Rota	Term Expires 2008
Scott Ouellette, Planning Bd. Rep.	Term Expires 2006
Kevin W. Burke, Resigned	

KINGSTON DAYS COMMITTEE

Holly Ouellette	Term Expires 2008
Gary Finerty	Term Expires 2008
Bettie C. Ouellette, Secretary	Term Expires 2006
Carolyn D. Harlow	Term Expires 2006
Wendell Fidler	Term Expires 2006
Joseph W. Thompson, Chairman	Term Expires 2007
Mary Fidler	Term Expires 2008
Roger Clark	Term Expires 2007
Ida Chapman (Alternate)	Term Expires 2007
Lee Steer	Term Expires 2008
Judy Oljey	Term Expires 2007
Ralph Murphy	Term Expires 2007
Joanne Hall (Alternate)	Term Expires 2007
Jeannette Clark (Alternate)	Term Expires 2007
Carol Briggs	Term Expires 2008

GREAT POND CITIZENS ADVISORY COMMITTEE

David E. Ingalls, Chair	Ernest Landry	James T. Rankin
Larry Smith	David Welch	

JOINT LOSS MANAGEMENT COMMITTEE

Donald W. Briggs, Jr., Coordinator	Alan Krauss
Bill Seaman	Brian Martin
Norman Hurley	Richard St. Hilaire

FAMILY MEDIATION & JUVENILE SERVICES OF SOUTHERN ROCKINGHAM COUNTY

Andrea Bonner
Richard Gerrish

KINGSTON CABLE TELEVISION COMMITTEE

Kenneth F. Briggs, Jr., Chairman	Michael R. Priore
James T. Rankin, Vice-Chairman	Gerard Potvin
John W. Flanders, Sr.	Andrew Gaunt
Peter V. Broderick, Sel. Rep.	

GRIEVANCE COMMITTEE

Marilyn B. Bartlett, Bud. Com. Rep.	Ernest Landry
Charles A. Hart, Selectmen's Representative	

SALEM/PLAISTOW/WINDHAM
TECHNICAL ADVISORY COMMITTEE REPRESENTATIVES

Ellen L. Faulconer

Lesley-Ann Hume

EXETER/SQUAMSCOTT RIVER PROJECT REPRESENTATIVE

Craig Federhen

REPRESENTATIVES TO ROCKINGHAM PLANNING COMMISSION

Kenneth L. Weyler

Glenn G. Coppelman

COMPUTER SUPPORT COMMITTEE

James Rankin, Sr., Chairman

Bettie C. Ouellette

Holly Ouellette, System Administrator

KINGSTON PLAINS BEAUTIFICATION COMMITTEE

Alan J. Krauss

Marilyn B. Bartlett

Kevin W. Burke

Gloria Parsons

Judith A. Oljey

**Minutes of Deliberative Session
February 8, 2005**

Meeting was called to order at 7:00 PM at the Town Hall by the Moderator, Electra L. Alessio. The flag was saluted and the Moderator introduced the Selectmen: Charles A. Hart, Chairman Mark A. Heitz and Peter V. Broderick. She also introduced Bettie C. Ouellette, Town Clerk – Tax Collector, as well as the following Budget Committee Members: Chairman Ellen L. Faulconer, Debra F. Powers, Marilyn B. Bartlett, Carla Crane, Roxanne M. Moore, Gloria M. Parsons, Lynn L. Gainty, Kevin P. St. James, Karen Rota and Sandra Seaman. The meeting was televised.

The Moderator announced the Kingston B.P.W. will be hosting the Candidates' Night on February 16th at 7:00 PM at the Town Hall. The voting will take place on March 8th, 8:00 AM to 8:00 PM, at the Town Hall.

Articles 2 through 10 were zoning questions and the Planning Board had previously held several public hearings on these. Therefore, there was no discussion on these nine articles.

After discussion and deliberation, Articles 11 through 35 will appear on the official ballot as follows:

ARTICLE 11 : Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein,

totaling \$3,660,486? Should this article be defeated, the operating budget shall be \$3,302,788 which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 12: Shall the Town authorize the Tax Collector to allow a 1½ % deduction from Town Property Tax when payment is made within 30 days of billing?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 13: Shall the Town vote to grant the Selectmen the authority to acquire or sell land, buildings, or both pursuant to the provisions of RSA 41:14-a? Once adopted, these provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting pursuant to RSA 41:14-c.

ARTICLE 14: Shall the Town vote to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve Town buildings?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of \$100,000 to be added to the previously established Outside Detail Fund? The source of this revenue shall be clients of the Town and this article shall not impact the tax rate.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: Shall the Town vote to create a permanent full-time Police position and to raise and appropriate the sum of \$29,083 to include salary and benefits for 6 months, with a starting salary of \$33,280.00, not including benefits?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 17: Shall the Town vote to change an existing part-time position to a full time position in the Building Maintenance Department at a rate of up to \$13.00 per hour and to raise and appropriate \$19,124 which represents six months

of salary and benefits?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: Shall the Town vote to create a permanent part time clerical position for the Highway Department at a yearly salary of \$11,250 and to raise and appropriate \$8,450 which represents nine months of funding?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of \$7,000 to be used for the creation and maintenance of a "Town of Kingston" Web Site?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 20: Shall the Town vote to raise and appropriate \$60,000 to be placed in a previously approved Capital Reserve Fund for the future replacement of Highway Equipment?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 21: Shall the Town vote to change the part time position of Fire Chief to a full time salaried position? Further to raise and appropriate the sum of \$32,368 to fund the position. Said amount, plus existing budgeted funds from the

part-time Chief's salary line, will cover salary and benefits for the position for the first 6 month period. A full time Fire Chief will provide better management of the department operations while enhancing and expanding emergency services offered to the town's residents. The position will also better serve the community in meeting changing State and Federal fire service codes and standards.* The full yearly salary without benefits is \$49,500.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of \$60,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus replacement?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of \$75,000 to be placed in the previously established Capital Reserve Fund for Future Replacement, Refurbishment, or Upgrade of Fire Department Buildings? This Fund attempts to keep level taxation while planning for and preparing for future needs.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of \$40,000 to be added to the existing Nichols Memorial Library Capital Reserve Fund for Future Library Expansion and name the Nichols Memorial Library Board of Trustees and Board of Selectmen as agents to expend?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 25: Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the existing Kingston Recreation Capital Reserve Fund? Funds to be earmarked for the construction of new ball fields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 26: Shall the Town of Kingston vote to raise and appropriate the sum of \$60,000 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 27: Shall the Town permit the public library to retain all money it receives from its income generating equipment (e.g. copier, fax, printer, scanner) to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? The purpose of this warrant article is to align library policy with RSA 202-A:11-a which governs use of proceeds from such equipment. This does not affect the tax rate nor change existing library policy. It requests formal permission to do what the library is presently doing in accordance with New Hampshire law.

ARTICLE 28: Shall the Town vote to modify the Blind Exemption according to the provisions of RSA 72:37a to allow an exemption based on assessed value for

property tax purposes of his or her residential real estate in the amount of \$30,000? If this warrant article does not pass the existing exemption shall remain in effect, unmodified.

ARTICLE 29: Shall the Town vote to adopt the following bylaws for the Town Cemeteries?

Explanatory Note:

These bylaws have been revised to allow for sales of single grave lots, lots in the Veterans' section of Greenwood Cemetery, updated prices and clarification of cremation remains burials and monument regulations.

Kingston, NH Cemetery Bylaws

1. **Authority:** The care and use of the Town Cemeteries (Plains, Pine Grove, Greenwood, and Millstream) shall be administered by the Trustees of the Trust Funds, who are responsible for enforcing and amending these bylaws as required. Bylaws can only be changed by a vote of the Trustees of the Trust Funds after holding a posted public meeting noticing the proposed change(s).

2. **Sexton:** The Trustees shall appoint a Town Cemetery Sexton and define his or her duties and rate of pay.

3. **Cemetery plots:**

a. Grave sites are sold by Trustees of the Trust Funds, and may be purchased by residents or former residents, their relatives, or as otherwise provided for by the Selectmen (per vote of the Town, March 10, 1982). Sites within 100 feet of the memorial flagpole at Greenwood Cemetery are reserved for veterans and their immediate families.

b. Grave sites may be purchased individually, or in plots of two or more. Each grave site measures ten feet by three feet four inches. A single grave site may be used for one full burial and/or for cremation remains burials. There is no set limit for number of cremation remains buried, but only one grave marker is permitted for each single grave site.

c. The price of each grave site will be \$300.00, which includes perpetual care (mowing, seeding, weeding, trimming).

d. Burial plots may not be resold, except to the Town of Kingston, which will repurchase lots at the original sales price. Ownership of plots, and grave sites within plots, may be transferred upon death of the purchaser by will or probate in accordance with NH RSA 289:2 and 561:1. It is the responsibility of the recipient(s) of the site(s) to notify the Trustees of the Trust Funds (P.O. Box 880, Kingston, NH 03848) of the change of ownership by providing a copy of the will or probate decree to the Trustees.

e. Plots will be sold by designated numbers as shown on the official map of each cemetery. Deeds for the plots shall be issued by the Town.

4. Monuments and grave markers:

a. Plots of two or more grave sites are permitted one medium-sized monument made of natural stone (maximum footprint of three feet in depth by six feet in width) placed in the center of the back line so as to maintain an even row of monuments in each row of graves.

b. Single-grave sites may have a small stone monument or headstone (maximum footprint of two feet in depth by three feet in width) placed in-line with other monuments in that row.

c. Monuments must be placed on a stone or concrete foundation at least three feet deep.

d. Stone or brick corner markers are required to mark the bounds of the lot and must not protrude more than one inch above the ground. Trustees are responsible for the placement of corner markers.

e. Flush stone grave markers are desirable on multiple-grave plots, and must not protrude more than one inch above the ground. Only one flush marker is permitted on each single grave site.

f. All monuments, headstones and grave markers must be sited entirely within the bounds of the plot, and at a location determined by the Trustees.

5. Interment procedures:

a. Grave preparation shall be the financial responsibility of the plot owner and shall be performed by the Town Cemetery Sexton or by others approved by the Trustees.

b. All full burial graves shall be provided with outside containers (vaults or

liners) made of reinforced concrete, stone, non-ferrous metal, or approved synthetic material.

c. If a container is used for cremation remains, it must be constructed of a permanent (non-decaying) material of sufficient strength as to avoid collapse.

d. To enable location of site boundaries, and to avoid damage to existing graves, interments will not occur when the ground is covered by snow or is frozen. The Trustees may authorize exemptions from this clause at their discretion.

6. Decorations:

Only the following decorations are permitted:

a. Up to two small evergreen shrubs may be planted adjacent to a monument. Living flowers or bulbs may be planted within one foot of the front of a monument. No plantings shall exceed the boundaries of the burial plot. The Trustees reserve the right to trim the shrubs as necessary to maintain the appropriate size and appearance.

b. Natural flowers may be left at a grave site, but will be removed when dead or wilted. No artificial flowers are permitted.

c. One flag in good condition, not to exceed 12 inches by 18 inches, may be displayed at a grave site from Memorial Day through Veterans' Day. All flags will be removed prior to snow covering the ground.

d. The Trustees reserve the right to remove any items infringing on these regulations. Any exceptions to these regulations require the specific approval of the Trustees.

7. Vehicles and animals:

a. All vehicles in a cemetery must remain on established roads and are limited to five miles per hour.

b. No animals are permitted in the cemeteries.

ARTICLE 30: Shall the Town vote to raise and appropriate the sum of \$30,000 to be used to control and reduce the mosquito population which may carry the West Nile Virus?

NOT RECOMMENDED BY BOARD OF SELECTMEN

NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 31: Shall the Town vote to raise and appropriate the sum of \$2,000 to support the health services offered by SeaCare Health Services to the uninsured working families who are residents of the Town?

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 32: Shall the Town vote to raise and appropriate the sum of \$500 to support the services of A Safe Place? The Task Force on Family Violence, D/B/A A SAFE PLACE, is a non-profit agency whose mission is to break the cycle of domestic abuse by providing crisis intervention, support services, education and advocacy to survivors, their families and the community. A SAFE PLACE has served the communities in Rockingham and Strafford counties for 27 years and relies on the generosity of each town to contribute in support of their efforts.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 33: Shall the Town support the Child Advocacy Center of Rockingham County?

ARTICLE 34: Shall the town vote to raise and appropriate the sum of \$5000 for Steppingstone Music Opportunities, Inc., d/b/a **The Sad Café** to help sustain current and future researched based prevention programs serving the needs of

local children, youth and families in the Sanborn and Timberlane Regional School Districts? In addition to Kingston, the towns of Plaistow, Newton, Hampstead, Atkinson, Sandown and Danville are requested to raise and appropriate equal amounts. Additionally, requested funds will assist in funding the position of Community Programs Director. The current Director has a masters degree in social work and will continue to provide professional services and effective grant writing skills in seeking state, federal and foundation funds in support of expanding community based programs. Town support of this position last year directly resulted in grant awards for programs benefiting the two school district communities in the amount of \$169,501 from county, state and federal sources. (Intent: Multiple community collaborative support for social service programs addressing regional concerns is a key component in receiving community program funding.)

RECOMMENDED BY BOARD OF SELECTMEN

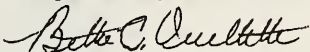
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 35: Shall the Town authorize the Board of Selectmen to sell and convey the Town-owned property located on Tax Map U-3, Lot 73 to John Shields, for the sum of at least \$1000? This property is non-buildable and will be added to Mr. Shields' property for the purpose of a play area.

At the end of the meeting, Ellen L. Faulconer, who is retiring as Chairman of the Budget Committee, was honored for her many years of dedicated service to the Town. Debbie Powers presented her a gavel and a bouquet of fresh cut flowers on behalf of the Budget Committee. Mark Heitz presented her with a bouquet of long stem roses on behalf of the Town. Ellen has also served on the Board of Selectmen as well as the Planning Board. Holly Ouellette, Deputy Town Clerk, presented her with an original poem "What's in a Name"

Meeting adjourned at 9:00 PM.

Respectfully submitted,


Bettie C. Ouellette
Kingston Town Clerk

STATE OF NEW HAMPSHIRE

2005 WARRANT

ZONING ARTICLES

ARTICLE 2: Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add a new Article Commercial Zone C-III to read:

COMMERCIAL ZONE C-III

DESCRIPTION OF ZONE:

All lots/property, as shown on Town of Kingston 2004 Tax Map, in Tax Map R-3 except lot R3-18, and only those lots of record at time of adoption with frontage along NH Route 125 in Tax Maps R-2, R-4, R-5, R-8, R-9, R-10, R-11, R-13, and the following lots: R20-16-1, R20-20, R20-21, R20-22, R20-23, R20-26, R21-15, R21-15-2, R21-16, R21-17, R21-18, R21-19, R21-20, R5-15, R8-43, R9-4, R11-2A, R11-5, R11-6, R11-7, R11-20, R13-6, R13-9, R13-15, R13-19 and R8-40A.

PURPOSE:

To establish an attractive, financially viable commercial zone that encourages business development to provide services to the public, increase employment opportunities and broaden the tax base.

DEFINITIONS:

Non-Conforming Use: Any use of land, building or premise lawfully existing at the time of adoption of this Zoning Ordinance or any subsequent amendment thereto which does not conform to the permitted uses in this zone.

Note: this definition refers only to the use of a property.

Non-Conforming Lot. Any lot or structure that does not conform with the lot requirements of this ordinance.

Note: this definition does not refer to the use. It refers only to lot requirements such as setbacks, lot coverage, landscaping,.etc.

PRE-EXISTING USE:

Valid non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

Exception:

Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

PRE-EXISTING LOT:

Valid non-conforming lots legally in existence prior to the enactment of this ordinance may be continued, and expanded as long as the lot does not become more non-conforming.

PERMITTED USES:

The following uses, while permitted in this zone, must comply with all other zoning ordinances and regulations, such as, but not limited to: Wetlands, Shoreland Protection, and Aquifer Protection. In case of conflict, the more stringent standards shall apply unless explicitly stated otherwise.

1. Business Center Development: A tract of land, buildings or structures planned as a whole and intended to include those uses allowed in this district whether built at one time as a unit or in two or more construction stages.
2. Any retail business such as, but not limited to: book, stationery, or news store, drug store, dry goods or variety store, jewelry store, florist, gift or antique shop, hardware store, meat market, or wearing apparel store.
3. Supermarket/Grocery Store
4. Professional and business offices, medical and dental clinics and funeral homes.
5. Banks and other similar financial institutions.
6. Personal service businesses such as, but not limited to: barber and beauty shops, Laundromats, dry cleaning outlets, tailor and dressmaking shops.
7. General service or repair shops such as for, but not limited to: jewelry, clocks, radios and television, appliances, bicycle repair and services of a similar nature.
8. Commercial recreation establishments such as, but not limited to: indoor theaters, bowling alleys, golf courses and campgrounds.
9. Establishments serving food and beverage such as, but not limited to: restaurants, cafes, and taverns.
10. Automotive filling/service stations; car washes.
11. Vehicular, trailer & recreational vehicle sales, rentals or leasing and service repair facility.
12. Landscaping/Nursery Facilities.

13. Educational Facilities such as, but not limited to: child day-care/nursery schools, karate schools, driving schools.
14. Care and Treatment of Animals
15. Wholesale Businesses
16. Private/Service Clubs
17. Publishing and Printing Facilities
18. Lodging Establishments such as, but not limited to: hotels, motels, bed and breakfasts, inns.
19. Establishment for the care of the Elderly.

Accessory Uses to one of the above listed permitted uses are allowed. Accessory Uses are defined as: Any subordinate use which customarily is accepted as a reasonable corollary to the principal use and which is neither injurious nor detrimental to properties within this Zone.

PROHIBITED USES:

1. Residential construction is prohibited, except as provided in "pre-existing use" exception.
2. Motor vehicle junkyards and junkyards are prohibited.
3. Materials distribution plants, Truck terminals are prohibited.
4. Overnight Kenneling of animals unrelated to medical care is prohibited.
5. Adult Oriented Businesses are prohibited.

SPECIAL EXCEPTIONS:

If, after a Public Hearing by the Board of Adjustment, a proposed Business, not specifically permitted or prohibited in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment. The Board shall deny requests for special exceptions that do not meet the standards of this section.

Special Exceptions shall meet the following standards:

- (a) No detriment to property values in the vicinity or change in the essential characteristics of any area including residential neighborhoods or business and industrial districts on account of the location or scale of buildings and other structures, parking area, access ways, odor, smoke, gas, dust or other pollutant, noise, glare, heat, vibration or unsightly outdoor storage of equipment, vehicles or other materials.
- (b) No creation of traffic safety hazard or substantial increase in the level of traffic congestion in the vicinity.

(c) No excess demand on municipal services including, but not limited to: water, sewer, waste disposal, police, fire protection, and schools.

(d) No hazard to the public or adjacent property on account of potential fire, explosion or release of toxic materials.

(e) Notification of the hearing will be provided to the Planning Board, Conservation Commission and Board of Selectmen.

If the Special Exception is granted, formal site plan review by the Planning Board is required.

LOT REGULATIONS:

1. Building height: All construction shall be subject to the State of New Hampshire Fire and Building Code. In all cases, no building or structure shall be greater than 45 feet in height.
2. Outside sales and/or storage: Any outside sales and/or storage in this commercial district is subject to Planning Board approval. Outside storage, in this district, shall be defined as the placement and location of equipment, supplies, parts, inventory and materials that are not intended for or being made accessible to the public or customer for sale or use. If outside storage is allowed, all storage areas will be visually screened from access streets, arterials and adjacent property. No storage shall be allowed between a frontage street and the building line. No storage will be allowed within the property setbacks or any designated green space.
3. Signs: Signs shall be in accordance with the Town of Kingston Sign ordinance.

4. Setbacks:

Setbacks for Structures:

Structures, for this requirement, are defined as: Buildings, and septic systems.

Rte 125 setback (Any Side): 100 feet from Centerline of NH Rte. 125.

Residential setback (side or rear only): 50 feet, when abutting a residential zone.

Otherwise,

Front: 25 feet

Side: 20 feet
Rear: 20 feet

In cases where 2 or more Structure setback numbers apply, the largest number is to be used.

Setbacks for Other Improvements:

Other Improvements, for this requirement, are defined as: storage areas, display areas, parking areas, access lanes, drainage systems, etc, but not landscaping, not "structures" (as defined above), and not curb cuts for access to a Road/Street or for access to an adjoining lot.

Residential setback (side or rear only): 50 feet when abutting a residential zone.

Otherwise,
Front: 15 feet
Side: 10 feet
Rear: 10 feet

- In cases where adjoining lots wish to share parking areas, the parking areas can be built up to the property line.
- In cases where 2 or more Other Improvement setback numbers apply, the largest number is to be used.
- The planning board can allow infringement on an Other Improvement non-residential setback as long as some green space is provided elsewhere in return.

Additional setbacks may be required due to existence or proximity of Shoreland or Wetlands or in accordance with the Aquifer Protection Ordinance.

5. Lot Coverage:

- For lots in the Aquifer Protection Zone, lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show storm water management techniques that would allow for recharge on the property proposed to be developed. The lot coverage requirement in this ordinance shall supercede the lot coverage requirement in the Aquifer Protection Ordinance.
- For lots outside the Aquifer Protection Zone, lot coverage shall be no more than 75%.

6. Landscaping: Minimum area to be suitably planted and permanently maintained with grass, ground cover, shrubs and/or trees shall be twenty per cent (20%) of the total lot area. Excepting shared parking areas, curb cuts for access to a Road/Street, and curb cuts for access to an adjoining lot, a "green" area shall enclose the entire lot perimeter.

7. Frontage: A minimum contiguous frontage of 200 feet on a Class V or better highway is required; This frontage must be able to provide access to the site.

8. Access: Access will comply with Town of Kingston Access Management Regulations.

9. Site Plan Review: The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for whether or not such development includes a subdivision or re-subdivision of the site.

10. Occupancy Permit: Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

11. Must comply with all other Town of Kingston ordinances and regulations unless explicitly state otherwise.

ARTICLE 3: Are you in favor of the adoption of Amendment number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend paragraph 2 of Article XVIII to read as follows:

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Rockingham, NH" dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Maps dated May 17, 2005 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

Topical Note: This action is required to insure the Town of Kingston's continued participation in the National Flood Insurance Program.

ARTICLE 4: Are you in favor of the adoption of Amendment number 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Supplemental Provisions, by adding the following new section 7.140:

In accordance with RSA 674:35, I, the Planning Board is authorized to require preliminary subdivision review. The subdivision regulations regarding the requirements of such review are to be prepared and adopted by the Planning Board.

Topical Note: This amendment would allow the Planning Board to require developers to discuss plans prior to drafting by a professional engineer. Such mandatory meetings allow the Planning Board to better explain Town requirements before developers spend money on design plans.

ARTICLE 5: Are you in favor of the adoption of Amendment number 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

6.10.2 No new building shall be occupied until the certificate of occupancy shall have been issued by the Building Inspector. The certificate of occupancy issued for a residential structure shall remain in force until such time as the structure has been demolished, but does not apply to altered sections or additions. The altered section or addition shall not be occupied or used until a separate certificate has been issued by the Building Inspector certifying that the work has been completed in accordance with the provisions of the approved permit. For other than residential structures, a certificate of occupancy shall be required for the structure certifying that the work has been completed in accordance with the provisions of the building permit and site plan, and a separate certificate of occupancy shall be associated with the occupant of the structure. A new certificate of occupancy shall be required for each new occupant. In the case of multi-businesses in one structure, a separate certificate of occupancy is required for each business.

ARTICLE 6: Are you in favor of the adoption of Amendment number 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the Town’s Aquifer Protection District’s Prohibited Uses section 19.40.5, I, by changing the wording to read: “Establishments with On-site Dry Cleaning are prohibited”.

Amend section 19.40.6 by adding a new section “H” to read “Dry cleaning establishments for drop-off and pick-up only with no dry cleaning to take place on site.”

ARTICLE 7: Are you in favor of the adoption of Amendment number 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To add the following language to the Special Exception Criteria to Commercial Zones C-I and C-II:

SPECIAL EXCEPTIONS:

If, after a Public Hearing by the Board of Adjustment, a proposed Business not specifically permitted or prohibited in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment. The Board shall deny requests for special exceptions that do not meet the standards of this section.

Special Exceptions shall meet the following standards:

- (a) No detriment to property values in the vicinity or change in the essential characteristics of any area including residential neighborhoods or business and industrial districts on account of the location or scale of buildings and other structures, parking area, access ways, odor, smoke, gas, dust or other pollutant, noise, glare, heat, vibration or unsightly outdoor storage of equipment, vehicles or other materials.
- (b) No creation of traffic safety hazard or substantial increase in the level of traffic congestion in the vicinity.
- (c) No excess demand on municipal services including, but not limited to: water, sewer, waste disposal, police, fire protection, and schools.
- (d) No hazard to the public or adjacent property on account of potential fire, explosion or release of toxic materials.
- (e) Notification of the hearing will be provided to the Planning Board, Conservation Commission and Board of Selectmen.

If the Special Exception is granted, formal site plan review by the Planning Board is required.

Topical Note: This established the same set of standards for all three commercial zones brings into conformance all three commercial zones by having the same language and also provides necessary guidance to the Zoning Board of Adjustment.

ARTICLE 8: Are you in favor of the adoption of Amendment number 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend section 19.40.3 of Article XIX, Aquifer Protection District to read as follows:

Within the Aquifer Protection District, no more than 35 percent of a single lot

may be rendered impervious to groundwater infiltration. However, lot coverage may be increased up to 50 % if the applicant can show stormwater management techniques that would allow for recharge on the property to be developed.

Topical Note: This mirrors the language found in Commercial Zones I and II and would provide for conformity throughout the Aquifer Protection District with respect to lot coverage allowance.

ARTICLE 9: Are you in favor of the adoption of Amendment Number 9, as proposed by petition for the existing Town Zoning, Building, and Land Use Ordinances as follows:

(a) Amend Section 4.30.3 to read:

“Pre-existing Use: Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses, however, non-conforming uses on lots with frontage on NH Route 125 may be expanded or changed, so long as any expansion complies with the provisions of Section 4.30.5 of this ordinance, any change of use complies with 4.30.4 of this ordinance, and all expansions or changes of use comply with all other terms of this ordinance.”

(b) Add a new Section 4.30.5.9 that reads:

“4.30.5.9 The provisions of Sections 4.30.5.1 (“Building Height”), 4.30.5.3 (“Commercial building area”), and 4.30.5.4 (“Signs”) shall not apply to lots with frontage on NH Route 125, however, the provisions of 4.80.14.1 (“Height”), 4.80.11 (“Lot coverage”), and 4.80.16 (“Signs”) shall apply to such lots instead.”

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 10: If Warrant Article # 2 Commercial Zone C-3 passes, are you in favor of the adoption of the following amendment to the article as proposed by citizens’ petition?

Amend Description of Zone to add the following lots: R19-7, R19-8, R19-15, R19-16, R26-38, R26-38A, R26-39, R8-40, R8-40-A, R8-41.

Petitioner’s Editorial Note: Seven of these properties are just north of the proposed new commercial C-3 Zone, at the intersection of Route 125 and New Boston Road. The other three are adjacent to the Pond View Restaurant property. These property and business owners are experiencing the same problems encountered by the business owners in the southern Route 125 area caused by the legislation passed last year. Commercial Zone C-3 was drafted by the Planning Board to solve those problems. The above property owners are asking for the same consideration.

NOT RECOMMENDED BY THE PLANNING BOARD

TOWN OF KINGSTON, NH.

MINUTES OF TOWN MEETING
MARCH 8, 2005

The Annual Town Meeting was called to order at 8:00 AM at the Town Hall by the Moderator, Electra L. Alessio, for the voting by secret ballot for the election of Town Officers, 25 regular Town Articles and 9 Zoning Articles, as well as the voting for the election of officers of Sanborn Regional School District and the voting on 7 regular articles for the School District.

The Town Clerk, Bettie C. Ouellette, broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. Two Accu-Vote machines were rented for this election. There was a small turnout due to a snow storm.

The ballot clerks were Donna Grier, Jean Spinella, Marilyn Bartlett, Herbert Noyes, Holly Ouellette, Gloria Parsons and Joanne Lambert. The Police Officer was Donald W. Briggs, Jr. The results were announced by the Moderator at 8:30 PM. The ballots were sealed and locked in the vault at 9:00 PM.

The total count was 915, including 34 absentee ballots. Ten new voters were registered at the polls, bringing the total voters on the checklist to 3840. Total of all ballots was 26,600 including absentees. The percentage voting was 24%.

The following results were obtained:

SELECTMAN FOR THREE YEARS

Mark A. Heitz 682*

TRUSTEES OF TRUST FUNDS FOR THREE YEARS

Joyce Davies 678*
Anthony L. Whitcomb 620*

FIRE WARD FOR THREE YEARS

Edward W. Conant 143
John Merrill 222
William A. Timmons 428*

THREE LIBRARY TRUSTEES FOR THREE YEARS

Eleanore R. Coffin 482*
Amy Esty 456*

Danielle F. Genovese	575*
Marie Ronco	345

TWO PLANNING BOARD MEMBERS FOR THREE YEARS

Kevin W. Burke	342
Glenn Coppelman	357*
Kenneth B. Rota	335
Sandra Seaman	465*

FOUR BUDGET COMMITTEE MEMBERS FOR THREE YEARS

Debra F. Powers	629*
Marilyn Bartlett (Write-Ins)	9*

ZONING ARTICLES: (#2 THROUGH 10)

ARTICLE 2: Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add a new Article Commercial Zone C-III to read:

COMMERCIAL ZONE C-III

DESCRIPTION OF ZONE:

All lots/property, as shown on Town of Kingston 2004 Tax Map, in Tax Map R-3 except lot R3-18, and only those lots of record at time of adoption with frontage along NH Route 125 in Tax Maps R-2, R-4, R-5, R-8, R-9, R-10, R-11, R-13, and the following lots: R20-16-1, R20-20, R20-21, R20-22, R20-23, R20-26, R21-15, R21-15-2, R21-16, R21-17, R21-18, R21-19, R21-20, R5-15, R8-43, R9-4, R11-2A, R11-5, R11-6, R11-7, R11-20, R13-6, R13-9, R13-15, R13-19 and R8-40A.

PURPOSE:

To establish an attractive, financially viable commercial zone that encourages business development to provide services to the public, increase employment opportunities and broaden the tax base.

DEFINITIONS:

Non-Conforming Use: Any use of land, building or premise lawfully existing at the time of adoption of this Zoning Ordinance or any subsequent amendment thereto which does not conform to the permitted uses in this zone.

Note: this definition refers only to the use of a property.

Non-Conforming Lot. Any lot or structure that does not conform with the lot requirements of this ordinance.

Note: this definition does not refer to the use. It refers only to lot requirements such as setbacks, lot coverage, landscaping, etc.

PRE-EXISTING USE:

Valid non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

Exception:

Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

PRE-EXISTING LOT:

Valid non-conforming lots legally in existence prior to the enactment of this ordinance may be continued, and expanded as long as the lot does not become more non-conforming.

PERMITTED USES:

The following uses, while permitted in this zone, must comply with all other zoning ordinances and regulations, such as, but not limited to: Wetlands, Shoreland Protection, and Aquifer Protection. In case of conflict, the more stringent standards shall apply unless explicitly stated otherwise.

1. Business Center Development: A tract of land, buildings or structures planned as a whole and intended to include those uses allowed in this district whether built at one time as a unit or in two or more construction stages.
2. Any retail business such as, but not limited to: book, stationery, or news store, drug store, dry goods or variety store, jewelry store, florist, gift or antique shop, hardware store, meat market, or wearing apparel store.
3. Supermarket/Grocery Store
4. Professional and business offices, medical and dental clinics and funeral homes.
5. Banks and other similar financial institutions.
6. Personal service businesses such as, but not limited to: barber and beauty shops, Laundromats, dry cleaning outlets, tailor and dressmaking shops.
7. General service or repair shops such as for, but not limited to: jewelry, clocks, radios and television, appliances, bicycle repair and services of a similar nature.
8. Commercial recreation establishments such as, but not limited to: indoor theaters, bowling alleys, golf courses and campgrounds.
9. Establishments serving food and beverage such as, but not limited to: restaurants, cafes, and taverns.
10. Automotive filling/service stations; car washes.
11. Vehicular, trailer & recreational vehicle sales, rentals or leasing and service repair facility.
12. Landscaping/Nursery Facilities.

13. Educational Facilities such as, but not limited to: child day-care/nursery schools, karate schools, driving schools.
14. Care and Treatment of Animals
15. Wholesale Businesses
16. Private/Service Clubs
17. Publishing and Printing Facilities
18. Lodging Establishments such as, but not limited to: hotels, motels, bed and breakfasts, inns.
19. Establishment for the care of the Elderly.

Accessory Uses to one of the above listed permitted uses are allowed.

Accessory Uses are defined as: Any subordinate use which customarily is accepted as a reasonable corollary to the principal use and which is neither injurious nor detrimental to properties within this Zone.

PROHIBITED USES:

1. Residential construction is prohibited, except as provided in "pre-existing use" exception.
2. Motor vehicle junkyards and junkyards are prohibited.
3. Materials distribution plants, Truck terminals are prohibited.
4. Overnight Kenneling of animals unrelated to medical care is prohibited.
5. Adult Oriented Businesses are prohibited.

SPECIAL EXCEPTIONS:

If, after a Public Hearing by the Board of Adjustment, a proposed Business, not specifically permitted or prohibited in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment. The Board shall deny requests for special exceptions that do not meet the standards of this section.

Special Exceptions shall meet the following standards:

(a) No detriment to property values in the vicinity or change in the essential characteristics of any area including residential neighborhoods or business and industrial districts on account of the location or scale of buildings and other structures, parking area, access ways, odor, smoke, gas, dust or other pollutant, noise, glare, heat, vibration or unsightly outdoor storage of equipment, vehicles or other materials.

(b) No creation of traffic safety hazard or substantial increase in the level of traffic congestion in the vicinity.

(c) No excess demand on municipal services including, but not limited to: water, sewer, waste disposal, police, fire protection, and schools.

(d) No hazard to the public or adjacent property on account of potential fire, explosion or release of toxic materials.

(e) Notification of the hearing will be provided to the Planning Board, Conservation Commission and Board of Selectmen.

If the Special Exception is granted, formal site plan review by the Planning Board is required.

LOT REGULATIONS:

1. Building height: All construction shall be subject to the State of New Hampshire Fire and Building Code. In all cases, no building or structure shall be greater than 45 feet in height.
2. Outside sales and/or storage: Any outside sales and/or storage in this commercial district is subject to Planning Board approval. Outside storage, in this district, shall be defined as the placement and location of equipment, supplies, parts, inventory and materials that are not intended for or being made accessible to the public or customer for sale or use. If outside storage is allowed, all storage areas will be visually screened from access streets, arterials and adjacent property. No storage shall be allowed between a frontage street and the building line. No storage will be allowed within the property setbacks or any designated green space.
3. Signs: Signs shall be in accordance with the Town of Kingston Sign ordinance.

4. Setbacks:

Setbacks for Structures:

Structures, for this requirement, are defined as: Buildings, and septic systems.

Rte 125 setback (Any Side): 100 feet from Centerline of NH Rte. 125.

Residential setback (side or rear only): 50 feet, when abutting a residential zone.

Otherwise,

Front: 25 feet

Side: 20 feet
Rear: 20 feet

In cases where 2 or more Structure setback numbers apply, the largest number is to be used.

Setbacks for Other Improvements:

Other Improvements, for this requirement, are defined as: storage areas, display areas, parking areas, access lanes, drainage systems, etc, but not landscaping, not "structures" (as defined above), and not curb cuts for access to a Road/Street or for access to an adjoining lot.

Residential setback (side or rear only): 50 feet when abutting a residential zone.

Otherwise,
Front: 15 feet
Side: 10 feet
Rear: 10 feet

- In cases where adjoining lots wish to share parking areas, the parking areas can be built up to the property line.
- In cases where 2 or more Other Improvement setback numbers apply, the largest number is to be used.
- The planning board can allow infringement on an Other Improvement non-residential setback as long as some green space is provided elsewhere in return.

Additional setbacks may be required due to existence or proximity of Shoreland or Wetlands or in accordance with the Aquifer Protection Ordinance.

5. Lot Coverage:

- For lots in the Aquifer Protection Zone, lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show storm water management techniques that would allow for recharge on the property proposed to be developed. The lot coverage requirement in this ordinance shall supercede the lot coverage requirement in the Aquifer Protection Ordinance.
- For lots outside the Aquifer Protection Zone, lot coverage shall be no more than 75%.

6. Landscaping: Minimum area to be suitably planted and permanently maintained with grass, ground cover, shrubs and/or trees shall be twenty per cent (20%) of the total lot area. Excepting shared parking areas, curb cuts for access to a Road/Street, and curb cuts for access to an adjoining lot, a "green" area shall enclose the entire lot perimeter.

7. Frontage: A minimum contiguous frontage of 200 feet on a Class V or better highway is required; This frontage must be able to provide access to the site.

8. Access: Access will comply with Town of Kingston Access Management Regulations.

9. Site Plan Review: The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for whether or not such development includes a subdivision or re-subdivision of the site.

10. Occupancy Permit: Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

11. Must comply with all other Town of Kingston ordinances and regulations unless explicitly state otherwise.

YES 668* NO 198

ARTICLE 3: Are you in favor of the adoption of Amendment number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend paragraph 2 of Article XVIII to read as follows:

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Rockingham, NH" dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Maps dated May 17, 2005 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

Topical Note: This action is required to insure the Town of Kingston's continued participation in the National Flood Insurance Program.

YES 677* NO 159

ARTICLE 4: Are you in favor of the adoption of Amendment number 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Supplemental Provisions, by adding the following new section 7.140:

In accordance with RSA 674:35, I, the Planning Board is authorized to require preliminary subdivision review. The subdivision regulations regarding the requirements of such review are to be prepared and adopted by the Planning

Board.

Topical Note: This amendment would allow the Planning Board to require developers to discuss plans prior to drafting by a professional engineer. Such mandatory meetings allow the Planning Board to better explain Town requirements before developers spend money on design plans.

YES 654* NO 188

ARTICLE 5: Are you in favor of the adoption of Amendment number 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

6.10.2 No new building shall be occupied until the certificate of occupancy shall have been issued by the Building Inspector. The certificate of occupancy issued for a residential structure shall remain in force until such time as the structure has been demolished, but does not apply to altered sections or additions. The altered section or addition shall not be occupied or used until a separate certificate has been issued by the Building Inspector certifying that the work has been completed in accordance with the provisions of the approved permit. For other than residential structures, a certificate of occupancy shall be required for the structure certifying that the work has been completed in accordance with the provisions of the building permit and site plan, and a separate certificate of occupancy shall be associated with the occupant of the structure. A new certificate of occupancy shall be required for each new occupant. In the case of multi-businesses in one structure, a separate certificate of occupancy is required for each business.

YES 572* NO 251

ARTICLE 6: Are you in favor of the adoption of Amendment number 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the Town's Aquifer Protection District's Prohibited Uses section 19.40.5, I, by changing the wording to read: "Establishments with On-site Dry Cleaning are prohibited".

Amend section 19.40.6 by adding a new section "H" to read "Dry cleaning establishments for drop-off and pick-up only with no dry cleaning to take place on site."

YES 603* NO 216

ARTICLE 7: Are you in favor of the adoption of Amendment number 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To add the following language to the Special Exception Criteria to Commercial Zones C-I and C-II:

SPECIAL EXCEPTIONS:

If, after a Public Hearing by the Board of Adjustment, a proposed Business, not specifically permitted or prohibited in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment. The Board shall deny requests for special exceptions that do not meet the standards of this section.

Special Exceptions shall meet the following standards:

- (a) No detriment to property values in the vicinity or change in the essential characteristics of any area including residential neighborhoods or business and industrial districts on account of the location or scale of buildings and other structures, parking area, access ways, odor, smoke, gas, dust or other pollutant, noise, glare, heat, vibration or unsightly outdoor storage of equipment, vehicles or other materials.
- (b) No creation of traffic safety hazard or substantial increase in the level of traffic congestion in the vicinity.
- (c) No excess demand on municipal services including, but not limited to: water, sewer, waste disposal, police, fire protection, and schools.
- (d) No hazard to the public or adjacent property on account of potential fire, explosion or release of toxic materials.
- (e) Notification of the hearing will be provided to the Planning Board, Conservation Commission and Board of Selectmen.

If the Special Exception is granted, formal site plan review by the Planning Board is required.

Topical Note: This established the same set of standards for all three commercial zones brings into conformance all three commercial zones by having the same language and also provides necessary guidance to the Zoning Board of Adjustment.

YES 605* NO 225

ARTICLE 8: Are you in favor of the adoption of Amendment number 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend section 19.40.3 of Article XIX, Aquifer Protection District to read as follows:

Within the Aquifer Protection District, no more than 35 percent of a single lot may be rendered impervious to groundwater infiltration. However, lot coverage may be increased up to 50 % if the applicant can show stormwater management techniques that would allow for recharge on the property to be developed.

Topical Note: This mirrors the language found in Commercial Zones I and II and would provide for conformity throughout the Aquifer Protection District with respect to lot coverage allowance.

YES 590 * NO 241

ARTICLE 9: Are you in favor of the adoption of Amendment Number 9, as proposed by petition for the existing Town Zoning, Building, and Land Use Ordinances as follows:

(a) Amend Section 4.30.3 to read:

“Pre-existing Use: Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses, however, non-conforming uses on lots with frontage on NH Route 125 may be expanded or changed, so long as any expansion complies with the provisions of Section 4.30.5 of this ordinance, any change of use complies with 4.30.4 of this ordinance, and all expansions or changes of use comply with all other terms of this ordinance.”

(b) Add a new Section 4.30.5.9 that reads:

“4.30.5.9 The provisions of Sections 4.30.5.1 (“Building Height”), 4.30.5.3 (“Commercial building area”), and 4.30.5.4 (“Signs”) shall not apply to lots with frontage on NH Route 125, however, the provisions of 4.80.14.1 (“Height”), 4.80.11 (“Lot coverage”), and 4.80.16 (“Signs”) shall apply to such lots instead.”

NOT RECOMMENDED BY THE PLANNING BOARD

YES 468* NO 375

ARTICLE 10: If Warrant Article # 2 Commercial Zone C-3 passes, are you in favor of the adoption of the following amendment to the article as proposed by citizens' petition?

Amend Description of Zone to add the following lots: R19-7, R19-8, R19-15, R19-16, R26-38, R26-38A, R26-39, R8-40, R8-40-A, R8-41.

Petitioner's Editorial Note: Seven of these properties are just north of the proposed new commercial C-3 Zone, at the intersection of Route 125 and New Boston Road. The other three are adjacent to the Pond View Restaurant property. These property and business owners are experiencing the same problems encountered by the business owners in the southern Route 125 area caused by the legislation passed last year. Commercial Zone C-3 was drafted by the Planning Board to solve those problems. The above property owners are asking for the same consideration.

YES 481* NO 360

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 11 : It was voted to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein,

totaling \$3,660,486. Should this article be defeated, the operating budget shall be \$3,302,788 which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 584* NO 297

ARTICLE 12: It was voted to authorize the Tax Collector to allow a 1½ % deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 858* NO 37

ARTICLE 13: It was not voted to grant the Selectmen the authority to acquire or sell land, buildings, or both pursuant to the provisions of RSA 41:14-a. Once adopted, these provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting pursuant to RSA 41:14-c.

YES 380 NO 452*

ARTICLE 14: It was voted to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve Town buildings.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 657* NO 233

ARTICLE 15: It was voted to raise and appropriate the sum of \$100,000 to be added to the previously established Outside Detail Fund. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 665* NO 215

ARTICLE 16: It was voted to create a permanent full-time Police position and to raise and appropriate the sum of \$29,083 to include salary and benefits for 6 months, with a starting salary of \$33,280.00, not including benefits.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 543* NO 348

ARTICLE 17: It was voted to change an existing part-time position to a full time position in the Building Maintenance Department at a rate of up to \$13.00 per hour and to raise and appropriate \$19,124 which represents six months of salary and benefits.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 530* NO 362

ARTICLE 18: It was voted to create a permanent part time clerical position for the Highway Department at a yearly salary of \$11,250 and to raise and appropriate \$8,450 which represents nine months of funding.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 510* NO 379

ARTICLE 19: It was not voted to raise and appropriate the sum of \$7,000 to be used for the creation and maintenance of a "Town of Kingston" Web Site.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 392 NO 499*

ARTICLE 20: It was voted to raise and appropriate \$60,000 to be placed in a previously approved Capital Reserve Fund for the future replacement of Highway Equipment.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 604* NO 286

ARTICLE 21: It was voted to change the part time position of Fire Chief to a full time salaried position. Further to raise and appropriate the sum of \$32,368 to fund the position. Said amount, plus existing budgeted funds from the part-time Chief's salary line, will cover salary and benefits for the position for the first 6 month period. A full time Fire Chief will provide better management of the department operations while enhancing and expanding emergency services

offered to the town's residents. The position will also better serve the community in meeting changing State and Federal fire service codes and standards. The full yearly salary without benefits is \$49,500.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 495* NO 348

ARTICLE 22: It was voted to raise and appropriate the sum of \$60,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus replacement.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 536* NO 305

ARTICLE 23: It was voted to raise and appropriate the sum of \$75,000 to be placed in the previously established Capital Reserve Fund for Future Replacement, Refurbishment, or Upgrade of Fire Department Buildings. This Fund attempts to keep level taxation while planning for and preparing for future needs.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 475* NO 366

ARTICLE 24: It was voted to raise and appropriate the sum of \$40,000 to be added to the existing Nichols Memorial Library Capital Reserve Fund for Future Library Expansion and name the Nichols Memorial Library Board of Trustees and Board of Selectmen as agents to expend.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 432* NO 408

ARTICLE 25: It was voted to raise and appropriate the sum of \$10,000 to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be

earmarked for the construction of new ball fields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 462* NO 378

ARTICLE 26: It was voted to raise and appropriate the sum of \$60,000 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 563* NO 274

ARTICLE 27: It was voted to permit the public library to retain all money it receives from its income generating equipment (e.g. copier, fax, printer, scanner) to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment. The purpose of this warrant article is to align library policy with RSA 202-A:11-a which governs use of proceeds from such equipment. This does not affect the tax rate nor change existing library policy. It requests formal permission to do what the library is presently doing in accordance with New Hampshire law.

YES 754* NO 92

ARTICLE 28: It was voted to modify the Blind Exemption according to the provisions of RSA 72:37a to allow an exemption based on assessed value for property tax purposes of his or her residential real estate in the amount of \$30,000. If this warrant article does not pass the existing exemption shall remain in effect, unmodified.

YES 503* NO 270

ARTICLE 29: It was voted to adopt the following bylaws for the Town Cemeteries.

Explanatory Note:

These bylaws have been revised to allow for sales of single grave lots, lots in the Veterans' section of Greenwood Cemetery, updated prices and clarification of cremation remains burials and monument regulations.

Kingston, NH Cemetery Bylaws

1. **Authority:** The care and use of the Town Cemeteries (Plains, Pine Grove, Greenwood, and Millstream) shall be administered by the Trustees of the Trust Funds, who are responsible for enforcing and amending these bylaws as required. Bylaws can only be changed by a vote of the Trustees of the Trust Funds after holding a posted public meeting noticing the proposed change(s).

2. **Sexton:** The Trustees shall appoint a Town Cemetery Sexton and define his or her duties and rate of pay.

3. **Cemetery plots:**

a. Grave sites are sold by Trustees of the Trust Funds, and may be purchased by residents or former residents, their relatives, or as otherwise provided for by the Selectmen (per vote of the Town, March 10, 1982). Sites within 100 feet of the memorial flagpole at Greenwood Cemetery are reserved for veterans and their immediate families.

b. Grave sites may be purchased individually, or in plots of two or more. Each grave site measures ten feet by three feet four inches. A single grave site may be used for one full burial and/or for cremation remains burials. There is no set limit for number of cremation remains buried, but only one grave marker is permitted for each single grave site.

c. The price of each grave site will be \$300.00, which includes perpetual care (mowing, seeding, weeding, trimming).

d. Burial plots may not be resold, except to the Town of Kingston, which will repurchase lots at the original sales price. Ownership of plots, and grave sites within plots, may be transferred upon death of the purchaser by will or probate in accordance with NH RSA 289:2 and 561:1. It is the responsibility of the recipient(s) of the site(s) to notify the Trustees of the Trust Funds (P.O Box 880, Kingston, NH 03848) of the change of ownership by providing a copy of the will or probate decree to the Trustees.

e. Plots will be sold by designated numbers as shown on the official map of each cemetery. Deeds for the plots shall be issued by the Town.

4. Monuments and grave markers:

a. Plots of two or more grave sites are permitted one medium-sized monument made of natural stone (maximum footprint of three feet in depth by six feet in width) placed in the center of the back line so as to maintain an even row of monuments in each row of graves.

b. Single-grave sites may have a small stone monument or headstone (maximum footprint of two feet in depth by three feet in width) placed in line with other monuments in that row.

c. Monuments must be placed on a stone or concrete foundation at least three feet deep.

d. Stone or brick corner markers are required to mark the bounds of the lot and must not protrude more than one inch above the ground. Trustees are responsible for the placement of corner markers.

e. Flush stone grave markers are desirable on multiple-grave plots, and must not protrude more than one inch above the ground. Only one flush marker is permitted on each single grave site.

f. All monuments, headstones and grave markers must be sited entirely within the bounds of the plot, and at a location determined by the Trustees.

5. Interment procedures:

a. Grave preparation shall be the financial responsibility of the plot owner and shall be performed by the Town Cemetery Sexton or by others approved by the Trustees.

b. All full burial graves shall be provided with outside containers (vaults or liners) made of reinforced concrete, stone, non-ferrous metal, or approved synthetic material.

c. If a container is used for cremation remains, it must be constructed of a permanent (non-decaying) material of sufficient strength as to avoid collapse.

d. To enable location of site boundaries, and to avoid damage to existing graves, interments will not occur when the ground is covered by snow or is frozen. The Trustees may authorize exemptions from this clause at their discretion.

6. Decorations:

6. Decorations:

Only the following decorations are permitted:

a. Up to two small evergreen shrubs may be planted adjacent to a monument. Living flowers or bulbs may be planted within one foot of the front of a monument. No plantings shall exceed the boundaries of the burial plot. The Trustees reserve the right to trim the shrubs as necessary to maintain the appropriate size and appearance.

b. Natural flowers may be left at a grave site, but will be removed when dead or wilted. No artificial flowers are permitted.

c. One flag in good condition, not to exceed 12 inches by 18 inches, may be displayed at a grave site from Memorial Day through Veterans' Day. All flags will be removed prior to snow covering the ground.

d. The Trustees reserve the right to remove any items infringing on these regulations. Any exceptions to these regulations require the specific approval of the Trustees.

7. Vehicles and animals:

a. All vehicles in a cemetery must remain on established roads and are limited to five miles per hour.

b. No animals are permitted in the cemeteries.

YES 722* NO 137

ARTICLE 30: It was voted to raise and appropriate the sum of \$30,000 to be used to control and reduce the mosquito population which may carry the West Nile Virus.

NOT RECOMMENDED BY BOARD OF SELECTMEN

NOT RECOMMENDED BY THE BUDGET COMMITTEE

YES 453* NO 438

ARTICLE 31: It was voted to raise and appropriate the sum of \$2,000 to support the health services offered by SeaCare Health Services to the uninsured working families who are residents of the Town.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 665* NO 214

ARTICLE 32: It was voted to raise and appropriate the sum of \$500 to support the services of A Safe Place. The Task Force on Family Violence, D/B/A A SAFE PLACE, is a non-profit agency whose mission is to break the cycle of domestic abuse by providing crisis intervention, support services, education and advocacy to survivors, their families and the community. A SAFE PLACE has served the communities in Rockingham and Strafford counties for 27 years and relies on the generosity of each town to contribute in support of their efforts.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 745* NO 146

ARTICLE 33: It was voted to support the Child Advocacy Center of Rockingham County.

YES 604* NO 228

ARTICLE 34: It was voted to raise and appropriate the sum of \$5000 for Steppingstone Music Opportunities, Inc.,d/b/a **The Sad Café** to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Kingston, the towns of Plaistow, Newton, Hampstead, Atkinson, Sandown and Danville are requested to raise and appropriate equal amounts. Additionally, requested funds will assist in funding the position of Community Programs Director. The current Director has a masters degree in social work and will continue to provide professional services and effective grant writing skills in seeking state, federal and foundation funds in support of expanding community based programs. Town support of this position last year directly resulted in grant awards for programs benefiting the two school district communities in the amount of \$169,501 from county, state and federal sources. (Intent: Multiple community collaborative support for social service programs addressing regional concerns is a key component in receiving community program funding.)

RECOMMENDED BY BOARD OF SELECTMEN

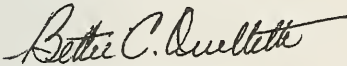
RECOMMENDED BY BUDGET COMMITTEE

YES 579* NO 305

ARTICLE 35: It was voted to authorize the Board of Selectmen to sell and convey the Town-owned property located on Tax Map U-3, Lot 73 to John Shields, for the sum of at least \$1000. This property is non-buildable and will be added to Mr. Shields' property for the purpose of a play area.

YES 639* NO 217

Respectfully submitted,



Bettie C. Ouellette

Kingston Town Clerk

SCHOOL DISTRICT ELECTION

The School District results were certified and given to the School District Clerk, Melissa J. Fowler. The detailed results will be printed in the Annual School District Report. Total School votes were as follows:

SCHOOL BOARD MEMBER AT LARGE FOR THREE YEARS

KEVIN P ST.JAMES 680 *

SCHOOL BOARD MEMBER FROM KINGSTON FOR THREE YEARS

KURT W BAITZ 691 *

MODERATOR FOR ONE YEAR

RICHARD "RICK" RUSSMAN 698 *

BUDGET COMMITTEE FOR TWO YEARS

CHERYL GANNON 668 *

BUDGET COMMITTEE FOR THREE YEARS

DAN SULLIVAN (WRITE-IN) 19 *

	YES	NO
ARTICLE 2	769*	68
ARTICLE 3	500*	359
ARTICLE 4	531*	340
ARTICLE 5	625*	236
ARTICLE 6	584*	287
ARTICLE 7	611*	271
ARTICLE 8	340	485*

Meeting adjourned at 9:00 PM

Respectfully submitted,



Bettie C. Ouellette
Kingston Town Clerk

DEPARTMENT:

Animal Control	17175
Conservation Commission	825
Election/Registration Exp.	8900
Emergency Management	54000
Fire	368793
Forest Fire	4350
Health Dept.	10050
Highway Dept.	460284
Historic District Commission	100
Human Services	51145
Insurance and Benefits	531621
Inspections	30250
Library	113669
Misc. General Government	99300
Miscellaneous Public Safety	164229
Miscellaneous (Vital Stats.)	65100
Municipal Budget Committee	1375
Municipal Properties	149495
Parks/Recreation	10200
Planning Board	89834
Police	523840
Recreation Commission	60300
Social Service Agencies	43575
Solid Waste Disposal	452140
Supervisors of the Checklist	300
Town Officers' Expenses	233646
Town Officers' Salaries	68815
Trustees of the Trust Funds	45100
Zoning Board of Adjustment	2075


TOTAL: \$3,660,486

SPECIAL ARTICLES APPROVED BY 2005 TOWN MEETING VOTE

ARTICLE:

#14	TOWN BUILDINGS EXPENDABLE TRUST FUND	75,000
#15	OUTSIDE DETAIL SPECIAL REVENUE FUND	100,000
#16	PERMANENT FULL-TIME POLICE POSITION	29,083
#17	PERMANENT F/T POSITION – MUN. PROPERTIES	19,124
#18	PART-TIME CLERICAL POSITION – HIGHWAY	8,450
#20	CAPITAL RESERVE FUND – HIGHWAY EQUIPMENT	60,000
#21	FULL-TIME POSITION – FIRE CHIEF	32,368
#22	CAPITAL RESERVE FUND – FIRE DEPT. APPARATUS	60,000
#23	CAPITAL RESERVE FUND – FIRE DEPT BLDGS.	75,000
#24	CAPITAL RESERVE FUND – LIBRARY BUILDING	40,000
#25	CAPITAL RESERVE FUND – RECREATION FIELDS	10,000
#26	CAPITAL RESERVE FUND – LAND ACQUISITION	60,000
#30	MOSQUITO CONTROL	30,000
#31	SEACARE HEALTH SERVICES	2,000
#32	A SAFE PLACE	500
#34	SAD CAFÉ	5,000
TOTAL SPECIAL ARTICLES APPROVED:		606,525
GRAND TOTAL APPROVED BY TOWN MEETING VOTE:		4,267,011

RESPECTFULLY SUBMITTED,


BETTIE C. OUELLETTE
KINGSTON TOWN CLERK

2006 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted RSA 40:13, often referred to as Senate Bill 2. This changed the procedure for voting on subsequent Town Warrants. The following are the dates involved with the two "sessions" of voting for the upcoming 2006 Town elections along with a brief description of their purposes.

Tuesday, February 7, 2006 7:00 PM

"First Session"
Town Hall, Kingston

"The whole purpose of the "first session" (in addition to information and debate) is to decide the final form of ballot questions." "Amending appropriation items up or down is permitted.
(RSA 31:10V) *

Therefore, the attached warrant may not necessarily reflect the wording or appropriations that will appear on the official ballot.

Tuesday, March 14, 2006 8:00 AM to 8:00 PM

Election Day
Town Hall, Kingston

This is the "second session" when final voting takes place by written ballot. This includes all articles posted on the warrant as amended/accepted by vote at the "first session".

* NH Town and City: Volume XXXIX, #6, New Hampshire Municipal Association, Concord, NH, "NH Town and City Council", May 1996, Issue #17, pp 1-8.

2005 REPORT OF TOWN CLERK-TAX COLLECTOR

In 2005 there was an increase of \$2,106 in Motor Vehicle revenue, compared to a decrease of \$23,763 in 2004, an increase of \$83,932 in 2003 and \$52,486 in 2002. Total vehicles decreased by 178. Grand total of vehicles registered was 8747. Total receipts for the Clerk increased by \$601.92, compared to \$23,217 last year, \$23,983 in 2003, and \$53,865 in 2002. Boat Tax revenue decreased by \$596.08. Validation of the preprinted boat forms starts in January. These are online in our office. These forms are sent to the owners from Concord. Vital Statistic reports are online in our office from the Vital Records Dept. in Concord, and are printed in the back pages.

Dogs licensed for the year were 882, plus 13 groups. The revenue increased by \$460. Many thanks to the Police Dept. and the A.C.O., Barbara Glynn, for their excellent cooperation in trying to get delinquent dog licenses collected. All dogs must be licensed every year by April 30th. After May 31st, there is a \$1.00 per month penalty added for each dog. The fees are Females \$9.00; Spayed and Neutered \$6.50. If over 65, one dog is \$2.00. Be sure your dog is licensed, and the rabies shot is current.

During the year there were many people added to the Official Checklist. We do this work in conjunction with the Supervisors of the Checklist. Thanks to Eddie C. Thurnquist, Chairman, Robert L. Pothier, Jr., and Dale G. Winslow for their fine cooperation. Residents can now register at the polls on Election days, and then vote. This has caused ALOT of confusion. The office registrations close 10 days before any election.

In 2006, there will be three elections -- Town Meeting on March 14th; State Primary, September 12th; and the General Election on November 7th. Polls will be open 8am to 8pm at the Town Hall. The Deliberative Session will be on Feb. 7th at 7pm at the Town Hall. A booklet will be sent out this year to help everyone understand the various articles to be voted upon. Special thanks to all the dedicated people who work all day and part of the night to make the elections run smoothly. Call us at 642-3112 with any questions.

We have continued to keep the census daily and as of 12/31/2005, the population was 7447, an increase of 57 from last year. In order to keep these figures on a current basis, 1293 entries were made. It is very DIFFICULT to keep track of those who are constantly moving. Anyone with rentals, etc, needs to let us know about people moving in or out. Thank you for your cooperation.

As of Dec. 18, 2000, we went ONLINE with the Motor Vehicle Dept. in Concord. Hopefully everyone is still happy with this service, as this means when you leave our office, you are already ONLINE in the State computer system. A Mandatory training took place in July 2005 as still another new State system was installed. It has had MANY glitches in it and it has been most frustrating for us. All records now have to match and many problems are surfacing. We then have to call Concord on our direct line to solve the problems before we can continue.

In the Tax Dept, the total collections for the year were \$11,973,357.83. There is still MUCH confusion on the twice a year billing, and many people pay the whole bill the first time, which creates a credit balance to be carried over to the second bill. However, some still paid the wrong amount on the second bill causing additional refunds to be made by the Selectmen. If there is any confusion, please call us first for help.

In 2005, the Selectmen estimated the rate at \$18.07 which was the 2004 rate, and the first bills were due July 1st. The Official rate was set by the Dept. of Revenue Administration in Concord, and it was received on Nov. 2nd. The new rate was \$19.10, an increase of \$1.03. After many EXTRA hours, the bills were in the mail on Nov. 4th, dated November 7th; so they would be due on Dec. 7th. Many thanks to all those who paid promptly. Some mortgage companies sent their payments in late, causing a problem with balances due for interest.

Also, several balances in the Lien file have been reduced. Partial payments are always welcome, and all payments are appreciated. After the taxes go into the Lien file, the interest increases from 12% to 18% per annum. The owners still have two years to redeem the taxes.

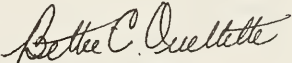
Once again, KINGSTON DAYS was a BIG success and everyone enjoyed the festivities. It was a record attendance, with beautiful weather. Thanks to everyone who helps in any way to make this annual event a pleasant one for everyone. Volunteers are always needed and if interested, please contact Joe "Superman" Thompson. Come join the fun AUGUST 4,5 & 6, 2006. Many things will be continued, including the Flea Market, Car Show, Horse Shoes, Crafts, Art Show, Taste of Rockingham, Wayne from Maine, Martha Dana Puppeteer, Dan Grady and his Marionettes, etc, etc. Souvenirs are available all year at my office, and we have a special booth on the Plains for the August event. Thanks to everyone for all their support and assistance.

Another year has passed and time still flies by as I continue to serve to the best of my ability. I have served as Tax Collector since March, 1960 and Town Clerk since March, 1970. Now the offices are combined and there's never a dull moment! I want to express my sincere appreciation to all elected officials as well as various committee members. I am deeply indebted to Holly Ouellette, Deputy Town Clerk – Tax Collector, for her dedication to the Town and for her countless "Volunteer" hours that she puts in until the jobs are finished. She is fully trained and can handle all aspects of the job if I am absent for any reason.

Many thanks to the Selectmen, as well as Ann, Kathy and Cindy for their cooperation. Also, thanks to Donald W. Briggs, Jr., Police Chief and all his officers; Alan Krauss, Maintenance Supt.; Ellie Alessio, Moderator; Bill Seaman, Fire Chief; Richard St. Hilaire, Road Agent; Robert Steward, Building Inspector; and Larry Middlemiss, Health Officer. The Town runs smoothly because everyone works together.

Thanks to all the residents for your continued cooperation and support.

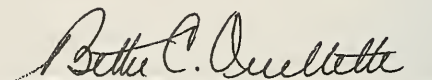
God Bless America!


Bettie C. Ouellette
Town Clerk – Tax Collector

TOWN CLERK

SUMMARY OF 2005 RECEIPTS

VEHICLE FEES	\$1,075,350.00
TITLE FEES	3,224.00
DECAL FEES	16,510.00
VITAL STATISTICS	1,800.00
UCC FEES	2,193.00
DOG LICENSES	9,678.50
MARRIAGE LICENSES	1,665.00
COPIES	929.00
BOAT TAXES	4,757.72
BOAT FEES	830.00
BOAT KEYS	495.00
FILL & DREDGE	40.00
BAD CHECK FEES	300.00
ORDINANCE BOOKS	1,270.00
CHECK LISTS	25.00
FILING FEES	3.00
POLE LICENSES	70.00
LIEN RECORDING FEES	10.00
TOTAL	<u>\$1,119,150.22</u>



Bettie C. Ouellette

Town Clerk-Tax Collector

TAX COLLECTOR
SUMMARY OF 2005 RECEIPTS

2005 PROPERTY TAXES		\$11,329,036.59
2005 INTEREST		9,786.09
2005 CURRENT USE TAXES		75,500.00
2005 YIELD TAXES		1,853.26
2005 YIELD TAX INTEREST		20.30
2005 EXCAVATION TAXES		2,722.68
2005 GRAVEL TAXES		480.93
2004 PROPERTY TAXES		367,712.41
2004 INTEREST		16,384.79
2004 LIEN COSTS		845.00
2001, 2002, 2003, 2004 LIENS		309,207.86*
LESS: 2005 DISCOUNTS		-140,192.08
2004 LIENS EXECUTED – 05/05/05		
BASE	224,088.19	
INT	15,210.66	
COSTS	<u>2,934.30</u>	
TOTAL		242,233.35
GRAND TOTAL OF RECEIPTS		\$12,215,591.18

*SUMMARY OF 2005 TAX LIEN RECEIPTS

2004 BASE LIENS		\$138,866.96
2004 INTEREST		6,868.12
2004 MORTGAGEE FEES		1,655.00
2003 BASE LIENS		57,503.48
2003 INTEREST		15,295.89
2003 MORTGAGEE FEES		1,022.76
2002 BASE LIENS		59,792.46
2002 INTEREST		19,944.70
2002 MORTGAGEE FEES		1,350.97
2001 BASE LIENS		3,963.02
2001 INTEREST		2,267.96
2001 MORTGAGEE FEES		<u>676.54</u>
TOTAL LIENS		\$309,207.86



Bettie C. Ouellette
Town Clerk-Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of KINGSTON Year Ending 12/31/2005

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2005	PRIOR LEVIES		
			2004	2003	2002+
Property Taxes	#3110	XXXXXX	\$ 594,928.25	\$ 79.50	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 1,198.30	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 11,913,610.44	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 149,000.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 10,751.52	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 3,221.61	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 28,651.88			
Interest - Late Tax	#3190	\$ 9,806.39	\$ 35,374.95	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 12,115,041.84	\$ 631,501.50	\$ 79.50	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of KINGSTON Year Ending 12/31/2005

CREDITS

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Property Taxes	\$ 11,160,192.63	\$ 367,712.41	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 75,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,853.26	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 9,806.39	\$ 35,374.95	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 3,203.61	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 224,088.19	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 140,192.08	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 156.62	\$ 4,325.95	\$ 79.50	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 17,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 613,069.11	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 56,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 8,898.26	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 18.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 28,651.88			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 12,115,041.84	\$ 631,501.50	\$ 79.50	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of KINGSTON Year Ending 12/31/2005

DEBITS

UNREDEEMED & EXECUTED LIENS	2005	PRIOR LEVIES		
		2004	2003	2002+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 107,209.73	\$ 76,009.12
Liens Executed During FY	\$ 0.00	\$ 242,233.35	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 8,523.12	\$ 15,962.32	\$ 24,596.50
TOTAL LIEN DEBITS	\$ 0.00	\$ 250,756.47	\$ 123,172.05	\$ 100,605.62

CREDITS

REMITTED TO TREASURER		2005	PRIOR LEVIES		
			2004	2003	2002+
Redemptions		\$ 0.00	\$ 138,866.96	\$ 56,708.99	\$ 64,549.97
Interest & Costs Collected	#3190	\$ 0.00	\$ 8,523.12	\$ 15,962.32	\$ 24,596.50
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 713.62	\$ 0.00
Liens Deded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 103,366.39	\$ 49,787.12	\$ 11,459.15
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 250,756.47	\$ 123,172.05	\$ 100,605.62

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE Bettie C. Ouellette DATE 01/03/06
 Bettie C. Ouellette

ACCOUNTS HELD BY THE TOWN TREASURER-2005

TOWN OF KINGSTON

Operating Account \$3,259,636.25

TOWN OF KINGSTON-LANDFILL

Operating Account \$57,587.78

Special Revenue Account \$6,284,971.98

TOTAL ON DEPOSIT \$6,342,559.76

KINGSTON DAYS ACCOUNTS

Operating Account \$3,134.22

Money Market Account \$104,538.81

TOTAL ON DEPOSIT \$107,673.03

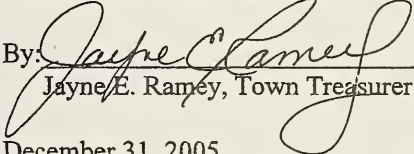
AMBULANCE ACCOUNT

Ambulance Replace. Fund \$151,548.91

FOREST FUND

Forest Fund \$1,685.51

All accounts are held at TD Banknorth.

By: 
Jayne E. Ramey, Town Treasurer

December 31, 2005

SCHEDULE OF TOWN PROPERTY

<u>MAP & LOT</u>	<u>DESCRIPTION</u>	<u>VALUE</u>
U10-39	TOWN HALL - LAND & BUILDING	525,900
U10-39	MUSEUM BUILDING	35,000
U10-38	GRACE DALEY - LAND & BUILDING	198,100
U10-31	LIBRARY - LAND & BUILDING	295,200
R21-33	POLICE & HIGHWAY - LAND & BUILDINGS	412,000
U11-13	FIRE DEPARTMENT - LAND & BUILDINGS	362,000
R8-34	FIRE SOUTH STATION - LAND & BUILDING	237,400
U4-96	27 FIRST ST - LAND & BUILDING	80,600
	PLAINS CEMETERY GARAGE	1,890
	MILL STREAM CEMETERY TOOL SHED	890
R23-35-1	BALL RD	18,000
U9-35-1	BARTLETT ST	81,600
R21-26-13-1	CARDINAL RD	138,600
R34-5-1	CHURCH ST	83,200
U10-14-1	CHURCH ST	101,400
U10-22-1	CHURCH ST	4,200
R21-34-1	DANVILLE RD	9,000
R28-2-1	DEPOT RD	120,700
U9-28-1	DEPOT RD	18,500
R2-12-1	DORRE RD	128,700
R2-9-1	DORRE RD	91,300
R5-6-1	DORRE RD	92,200
U4-14-1	EIGHTH ST	20,300
R34-66-1	EXETER RD	131,600
R40-38-1	FARM RD	2,600
R40-39-1	FARM RD	2,600
R40-42-1	FARM RD	19,500
R40-46-1	FARM RD	19,500
U4-98-1	FIRST ST	60,800
U7-92-1	FIRST ST	15,600
R20-16-1	FOLLY BROOK TERR	320,900
R20-17-1	FOLLY BROOK TERR	91,500
R20-9B-16-1	FOLLY BROOK TERR	223,600
U4-161-1	FOURTH ST	10,100
U4-51-1	FOURTH ST	5,900
U6-2-1	GRAPE ISLAND	1,800
U1-35-1	HOOKE AVE	10,900
R39-38-1	LITTLE RIVER RD	74,000
R35-45-41-1	MADISON AVE	124,400
R21-33A-1	MAIN ST	19,000
U10-23-1	MAIN ST	20,400
U10-43-1	MAIN ST	96,400
U6-1-1	MAIN ST	174,800
U8-21-1	MAIN ST	94,600
U9-69-1	MAIN ST	98,500

U9-70-1	MAIN ST	97,700
U9-71-1	MAIN ST	103,900
R15-1-1	NEW BOSTON RD	51,800
R18-37-1	NEW BOSTON RD	40,800
R31-5-1	NORTH RD	85,200
R42-6-1	OFF BACK RD	144,600
R23-46-1	OFF BALL RD	18,000
R20-10-1	OFF CEDAR SWAMP PDRD	32,500
R20-13-1	OFF CEDAR SWAMP PDRD	54,500
R20-14-1	OFF CEDAR SWAMP PDRD	34,700
R30-4-1	OFF CHURCH ST	700
R33-21-2-1	OFF CHURCH ST	101,000
U1-57-1	OFF CONCANNON RD	20,900
R16-15-1	OFF COOPERS GR RD	9,800
R2-5	OFF DORRE RD	500
R2-6-1	OFF DORRE RD	61,800
R40-10-1	OFF FARM RD	66,000
R40-40-1	OFF FARM RD	2,600
R40-41-1	OFF FARM RD	2,600
R1-11	OFF HUNT RD	26,000
R1-12	OFF HUNT RD	26,700
R1-13	OFF HUNT RD	37,800
R1-5	OFF HUNT RD	24,700
R6-12-1	OFF HUNT RD	138,600
R6-6-1	OFF HUNT RD	300,300
R7-1-1	OFF HUNT RD	221,200
R7-3-1	OFF HUNT RD	26,000
R7-5-1	OFF HUNT RD	152,900
R7-6-1	OFF HUNT RD	5,200
R17-17-1	OFF KENLIN LN	14,600
R40-23-1	OFF LITTLE RIVER RD	9,900
R11-14-1	OFF MILL RD	11,700
R16-8-1	OFF NEW BOSTON RD	164,000
R18-11-1	OFF NEW BOSTON RD	1,200
R18-12-1	OFF NEW BOSTON RD	1,200
R18-33-1	OFF NEW BOSTON RD	114,600
R18-9-1	OFF NEW BOSTON RD	1,300
R27-16-1	OFF POW WOW RIVER RD	2,600
R27-17-1	OFF POW WOW RIVER RD	2,600
R27-28-1	OFF POW WOW RIVER RD	3,300
R27-30-1	OFF POW WOW RIVER RD	4,100
R27-32-1	OFF POW WOW RIVER RD	3,300
R27-33-1	OFF POW WOW RIVER RD	3,300
R27-34-1	OFF POW WOW RIVER RD	3,300
R27-35-1	OFF POW WOW RIVER RD	3,300
R27-36-1	OFF POW WOW RIVER RD	3,300
R27-41-1	OFF POW WOW RIVER RD	2,400
R27-42-1	OFF POW WOW RIVER RD	2,400
R27-43-1	OFF POW WOW RIVER RD	3,300
R27-44-1	OFF POW WOW RIVER RD	3,300
R27-9-1	OFF POW WOW RIVER RD	4,200

R26-12-1	OFF RT 125	19,500
R26-27-1	OFF RT 125	4,100
R26-28-1	OFF RT 125	700
U4-186-1	OFF SEVENTH ST	18,700
R12-31-1	OFF TOWLE RD	2,000
R4-1-1	PILLSBURY PASTURE RD	6,500
R9-26-1	REINFUSS LN	26,800
R2-1	RT 125	114,000
R26-23-1	RT 125	111,600
R26-35-1	RT 125	121,700
R26-36-1	RT 125	109,000
R26-6-1	RT 125	112,900
R26-7-1	RT 125	115,200
R28-15-1	RT 125	131,400
R34-40-1	RT 125	114,000
R34-68-1	RT 125	142,000
R40-2-1	RT 125	423,900
R40-4-1	RT 125	170,300
R18-18-1	SARGENT RD	434,400
R33-34A-1	SEAN DR	104,500
U4-83-1	SECOND ST	14,400
U4-87-1	SECOND ST	14,800
U4-88-1	SECOND ST	66,600
U4-27-1	SEVENTH ST	34,200
U4-175-1	SIXTH ST	57,800
U4-179-1	SIXTH ST	10,100
U4-30-1	SIXTH ST	14,400
U4-35-1	SIXTH ST	81,600
R37-10-1	SOUTH RD	18,300
R26-45-1	SPOFFORD PT RD	24,400
R13-2-1	SUNSHINE DR	145,300
U4-44-1	TENTH ST	14,400
U4-216-1	TWELFTH ST	10,100
U4-217-1	TWELFTH ST	11,600
U5-50-1	WADLEIGH PT RD	20,400
R14-1-1	WEBSTER GR RD	362,900
R21-26B-1	WINDSONG DR	95,200

\$ 10,207,580

WARRANT

&

BUDGET

of the

TOWN OF KINGSTON, NH

2006

STATE OF NEW HAMPSHIRE

2006 WARRANT

ARTICLE 1: To elect the following officers: One Selectman for a term of three years; One Moderator for a term of two years; One State Senator for a term of two years; Eight Representatives to the General Court for a term of two years; One Town Clerk – Tax Collector for a term of three years; One Road Agent for a term of three years; One Supervisor of the Checklist for a term of six years; One Trustee of the Trust Funds for a term of three years; Three Library Trustees for a term of three years; One Fire Ward for a term of three years; One Planning Board Member for a term of three years; One Alternate Planning Board Member for a term of three years; Seven Municipal Budget Committee Members: Four Members for a term of three years; Two Members for a term of two years; One Member for a term of one year.

SAID ARTICLE TO BE VOTED ON BY WRITTEN BALLOT

ARTICLE 2: Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add the following language to Article XXIII, Innovative Zoning Ordinance (IZO) paragraph 23.20.5:

All wetland in the project plus a minimum of 1/3 or 33% of the total project upland area shall be set aside for open space of which forty percent (40%) shall be contiguous.

Insert after “ways(;)” the following to become the last sentence of the paragraph: The Planning Board reserves the right to approve, from the options below, the holder of open space rights.

Topical Note: The first section of this amendment clarifies that a percentage of wetland areas need to be contiguous and the second section allows the Planning Board a greater role in determining how open space will be handled in each development.

ARTICLE 3: Are you in favor of the adoption of Amendment number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

In Commercial Zone C-I and C-II add the following to permitted uses:

Professional office and business parks and business center development.

ARTICLE 4: Are you in favor of the adoption of Amendment number 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the innovative zoning ordinance by adding the following language to become a new paragraph B in section 23.20.2, Building Density:

In those zones that permit multi-family housing, the residential unit calculation result may be converted to a bedroom count by multiplying the unit total by a factor of 4 (e.g., 15 units yield a bedroom count of 60). The total bedrooms may then be configured by the applicant into dwelling units of 1-4 bedrooms, with no more than 6 units per structure.

Twenty-five percent (25%) of such units shall not exceed 1200 sq ft. of heated living space (this excludes basements, breezeways, garages and porches). All unit deeds shall contain covenants that prohibit expansion of the heated living space. The remaining units are not restricted in maximum size.

And to repeal section 23.20.7 regarding the single bedroom apartment requirement in the present ordinance.

Topical Note:

This amendment allows greater development flexibility for those individuals utilizing the Innovative Zoning Ordinance. It also deletes the existing requirement for a quadplex of single bedroom units.

ARTICLE 5: Are you in favor of the adoption of Amendment number 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the town's home occupation ordinance at section 7.90.3.h by replacing "two (2) tons gross weight with "twelve thousand (12,000) lbs Gross Vehicle Weight Rating".

Topical Note:

This amendment is made to allow vehicles commonly used in home occupations to be located on the residential property.

ARTICLE 6: Are you in favor of the adoption of Amendment number 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, section 6.10.2 by adding a second paragraph to read as follows:

Before an occupancy permit shall be issued, certification will be provided by the Building Inspector that the site is in compliance.

ARTICLE 7: Are you in favor of the adoption of Amendment number 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the Innovative Zoning Ordinance by adding a second paragraph under 23.10, Procedures, to include the following language:

For all residential subdivisions or residential site plans of 20 acres or more the Planning Board shall have the option to require any conventional subdivision applicant to also present an innovative zoning plan. The Board shall retain the discretion to require such application to be developed as an innovative zoning application.

Topical Note:

This amendment requires developers of any proposal of twenty acres or greater to submit a conventional subdivision plan as well as an innovative zoning plan. In this way, the Town should benefit by the better proposal being developed.

ARTICLE 8: Are you in favor of the adoption of Amendment number 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.50, Housing for Elderly District by adding new criteria to become section 4.50.4 as follows:

Elderly Housing

A. Authority

In accordance with RSA 674:21(c), (f), (h) and (k), this ordinance is adopted to permit the establishment and construction of affordable and market rate elderly housing in Kingston. Consistent with the provisions of RSA 674:21, the ordinance provides for a use incentive that permits increased densities and development flexibility.

B. Purpose

This ordinance seeks to address the housing needs of the elderly, and to encourage the development of such housing to meet the needs of persons who have lived in Kingston and who would like to continue to reside in Town, but who are no longer able or interested in residing in and maintaining a conventional residence. The ordinance also seeks to address the economic needs of those elderly who are unable to afford market rate housing in their retirement years. This ordinance is divided into two parts: Affordable Elderly Housing, which aims to provide housing for persons over the age of 55 who meet

certain state and federal maximum income criteria and which generally appeals to retirees on a limited or fixed retirement income, and Market Rate Elderly Housing, which is housing restricted to occupancy by persons over the age of 55, but which has no income eligibility criteria. This ordinance encourages the development of elderly housing by permitting such housing to be developed at a unit density and with a certain amount of planning flexibility that is greater than that permitted for conventional single family housing development. The Townspeople recognize that one aspect of elderly housing development is that the housing built will continue to be put to this use in perpetuity, consistent with restrictive covenants allowed by state and federal law that permit occupation to be limited exclusively to persons over age of 55. The effect of such age restricted occupation is that this housing will add no school aged children to the Town's school enrollment, yet such housing will be assessed for purposes of property taxation at the fair market value of such housing, thereby paying the full municipal, school, county and state property tax rates. The net effect of such assessment and taxation is to create a significantly positive tax impact when measured against the demand for school and municipal services that elderly housing creates.

C. Definitions

- 1) "Affordable Elderly Housing" is housing where one hundred percent (100%) of the Units approved and constructed shall meet the guidelines of applicable state and federal affordable housing income eligibility criteria. Affordable Elderly Housing shall be designed and constructed in accordance with the State of New Hampshire Architectural Barrier Free Design Code, as amended. It shall be operated by or funded by a federal, state or non-profit program that provides below market rate housing as part of its purpose.
- 2) "Bedroom" shall mean a room (other than a bathroom), with an interior door and closet.
- 3) "Market Rate Elderly Housing" shall mean housing that is permitted and constructed without regard to market subsidies, or state or federal income eligibility considerations.
- 4) "Unit" shall mean a single residential dwelling, with no more than two (2) bedrooms.

I. AFFORDABLE ELDERLY HOUSING:

- A) **Location:** this use is permitted by a special use permit granted by the Planning Board as an overlay use in the portion of the R-34 zoning district that is SW of Route 125 and the R-33 zoning district.
- B) **General Standards:**

All Affordable Elderly Housing developments shall conform to the following standards:

1) Dimensional and Density Requirements:

- a) Maximum density: six (6) Units per acre of gross tract area excluding all wetlands as defined by this ordinance.
- b) Minimum acreage: ten (10) acres.
- c) Maximum building height: thirty five (35') feet, measured at the top of the roofline.
- d) Maximum building floors/stories: two (2)
- e) Minimum Lot Frontage: at least sixty (60') feet on a public road.
- f) Minimum Lot Setbacks: Setback requirements for exterior boundaries must be met, however, the dwelling units may be clustered within the gross tract area.
- g) All dwelling units shall have a minimum floor area of 600 square feet and the master bedroom shall be on the primary floor.

2) Other Standards:

- a) Units shall be specifically designed to provide housing for elderly residents, and shall contain the usual amenities and living aids found in housing designed for use by the elderly. The applicant shall demonstrate that each Unit shall be designed to meet the needs and accessibility requirements of the elderly as reflected in HUD's Fair Housing Accessibility Guidelines. Units shall have a maximum of two bedrooms. Buildings shall be separated by a minimum space of thirty-five (35') feet. No individual Unit shall exceed 1,500 square feet of living space.
- b) Parking facilities shall comply with existing site plan review regulations, unless the Planning Board

authorizes waivers following submission of information showing a decreased need for on-site parking. The Planning Board may require land to be set aside for future expansion of parking facilities and may require a performance security be posted by the applicant to ensure its construction in the event actual parking demand exceeds the amount required to be constructed after a waiver has been granted.

- c) Units may be owner-occupied or rented. However, all permanent resident/ occupants of all Affordable Elderly Housing Units shall be at least 55 years of age. "Occupant" shall mean any person who stays overnight in a Unit for more than twenty-one (21) days in any sixty (60) day period or for more than thirty (30) days in any 12-month period. The over 55 age restriction shall not apply to persons who stay overnight to provide nursing or physical assistance care to a unit resident, or to related family members who are over the age of twenty-one (21) and who have a physical or mental disability as determined by applicable law.
- d) The design and site layout of all such Affordable Elderly Housing developments shall compliment and harmonize with the rural character of the Town of Kingston, shall maximize the privacy of dwelling Units and preserve the natural character of the land.
- e) All such Affordable Elderly Housing development shall make provision for pedestrian access within the development and, to the extent possible, to off-site community facilities.
- f) All such Affordable Elderly Housing developments shall be landscaped to enhance their compatibility with surrounding areas, with emphasis given to the utilization of natural features wherever possible.
- g) The perimeter of all such Affordable Elderly Housing developments shall be treated with a landscaped buffer zone of a minimum of twenty-five feet (25') which may consist in whole or in part of existing natural growth.

- h) Existing trees and vegetation must be incorporated into the landscaped buffer and landscape design. Fencing alone shall not be considered an acceptable method of screening, but fencing may be an element of design.
- i) The Planning Board may require that all roads within the development shall be privately owned and built according to Town standards.
- j) The Planning Board retains the right to approve the specific road construction and width and structure layouts for the purpose of the health, safety, and welfare of the town as well as for efficiency and aesthetic variety and quality of design.
- k) Conversion of Affordable Elderly Housing to other uses shall not occur unless the proposed use complies with all then applicable zoning and site plan regulations, even if such conversion requires the demolition of excess Units.
- l) The Planning Board shall maintain and exercise the authority to approve or disapprove all proposed Affordable Elderly Housing developments. The Planning Board shall act reasonably in exercising such discretionary authority but shall take into consideration such factors, for example, as: the health, safety and general welfare of the citizens of Kingston; the aesthetic impact on immediately surrounding areas; whether the design is adequate to meet the unique needs of elderly residents; and whether the proposed development complies with the requirements of Kingston's Subdivision and Site Plan Regulations, which provisions the Board may waive or relax in its discretion to encourage the development of this type of housing.
- m) The Applicant/Owner shall incorporate a written enforcement mechanism satisfactory to the Planning board and its legal counsel whereby on an annual basis, a written age based census of the existing Occupants shall be provided to the Planning Board. Upon any Unit change in ownership or tenancy, the age of any new occupants shall be given to the Planning Board within thirty (30) days of

tenancy/ownership change. The applicant shall also provide an enforcement mechanism acceptable to the Planning Board and its legal counsel that the affordable housing units shall remain affordable for a period of no less than thirty (30) years.

- n) Affordable Elderly Housing shall be exempt from Growth Control Regulations and School Impact Fees.
- o) The provisions of the Affordable Elderly Housing shall supersede any other inconsistent or conflicting dimensional or density provisions of the Kingston Zoning Ordinance.

II. Market Rate Elderly Housing

A. Location: this use is permitted by a special use permit issued by the Planning Board as an overlay use in the R-33 zoning district.

B. General Standards:

All Market Rate Elderly Housing shall conform to the following standards:

- 1) **Dimensional and Density Requirements:**
 - a) Density: six (6) Units per acre.
 - b) Minimum acreage: twenty (20) acres.
 - c) Maximum Building height: thirty-five (35') feet, measured at the top of the roofline;
 - d) Maximum building floors/stories: two (2)(excluding basement). A master bedroom shall be located on the first floor.
 - e) Minimum Lot frontage: sixty (60') feet on a public road.
 - f) Minimum Lot Setbacks: Setback requirements for exterior boundaries must be met; however, the dwelling units may be clustered within the gross tract area.

- g) All dwelling Units shall have a minimum floor area of 600 square feet.

2. Other Standards:

- a) Units shall be specifically designed to provide housing for elderly residents. Units shall have a maximum of two bedrooms, may not exceed thirty-five feet in height, and may be either one or two stories. Buildings shall be separated by a minimum space of forty (40) feet, with an additional ten (10) feet of building separation for each additional Unit in a building. There shall be a maximum of four (4) Units per building. No individual unit shall exceed 2,400 square feet of living space.
- b) Adequate on site space shall be provided for off-street parking for two vehicles per Unit.
- c) Except as noted in the proviso contained in this subparagraph, all such market rate elderly housing developments shall comply in all respects with the Town of Kingston' Site Plan Review Regulations and/or Subdivision Regulations, though the Planning board may grant waivers from such regulations; provided, however, that any Growth Control regulations and School Impact Fees shall not apply to any Market Rate Elderly Housing developments.
- d) Units may be owner-occupied or rented. However, all occupants of all elderly housing Units shall be at least 55 years of age. "Occupant" shall mean any person who stays overnight in a Unit for more than twenty-one (21) days in any sixty (60) day period or for more than thirty (30) in any 12-month period. This over 55 age restriction shall not apply to persons who stay overnight to provide nursing or physical assistance to a unit resident, or to related family members who are over the age of twenty-one (21) and who have a physical or mental disability as determined by applicable law.

- e) The design and site layout of all such Market Rate Elderly Housing developments shall compliment and harmonize with the rural character of the Town of Kingston, shall maximize the privacy of dwelling units and preserve the natural character of the land.
 - f) All such Market Rate Elderly Housing development shall make provision for pedestrian access within the development and, to the extent possible, to off-site community facilities.
 - g) All such Market Rate Elderly Housing developments shall be landscaped to enhance their compatibility with surrounding areas, with emphasis given to the utilization of natural features wherever possible.
 - h) The perimeter of all such Market Rate Elderly Housing developments shall be treated with a landscaped buffer zone of a minimum of twenty-five feet (25') which may consist in whole or in part of existing natural growth.
 - i) The Planning board may require that all roads within the development shall be privately owned and built according to Town standards.
 - j) The Planning Board retains the right to approve the specific road construction and road width and structure layouts for the purpose of the health, safety, and welfare of the Town as well as for efficiency and aesthetic variety and quality of design. The applicant shall demonstrate that each unit shall be designed to meet the needs and accessibility requirements of the elderly as reflected in HUD's Fair Housing Accessibility Guidelines.
 - k) The provisions of this elderly ordinance shall supersede any other inconsistent or conflicting dimensional or density provisions of the Kingston Zoning Ordinance.
- 3) **Common Land/Open Space:** In every Market Rate Elderly Housing development, common land/open space shall be set aside and covenanted to be maintained permanently as open space. The required amount of open

space for all Elderly Housing developments shall be calculated as follows:

- a) All wetland in the project plus a minimum of 1/3 or 33% of the total project upland area shall be set aside for open space, of which forty percent (40%) shall be contiguous.

In calculating common/open space area, the following shall not be included: public right-of-way, soils with slopes over 25%, and parking lots. For developments with interior lot lines, the areas inside the lot lines shall not be included in the open space calculations.

- 4) **Use of Common Land:** Such common land/open space shall be restricted to recreational uses such as park lands, swimming pool, tennis courts, golf course, walking trails or conservation. While the property setbacks are considered part of the common land/open space, none of the above uses, other than walking trails, shall be allowed within these areas, nor any other uses that would disturb the natural vegetation within these areas. These restrictions of the use of the common land/open space (including the landscaped buffered area), shall be stated in the covenants running with the land.
 - a) Access to Open Space/Common Land. Such common land shall have suitable access to a road or walking trail within the development.
 - b) This common open space shall be permanently restricted for recreation, open space or conservation uses. It shall not be re-subdivided but may contain accessory or utility structures and improvements necessary for the development or for educational or recreational use. The Planning Board reserves the right to approve, from the options below, the holder of open space rights. The open space or common land, or any portion of it shall be held, managed and maintained by the developer until it is owned, in one or more of the following ways:

- 1) By a Homeowners, or Condominium Association, set up by the developer and made a part of the deed or agreement for each lot or dwelling unit;
- 2) By a Conservation Trust or private nonprofit organization, such as the Society for the Protection of New Hampshire forest or Audubon Society; which will ensure that the common land will be held in perpetuity as open space;
- 3) A public body which shall maintain the land as open space for the benefit of the general public – for example, the Town.
- 4) All agreements, deed restrictions, organizational provisions for a Homeowners' Association and any other method of management of the common land shall be established prior to Planning Board approval.
- 5) Common open space areas shall have adequate access to allow for recreational use of those areas.

5) **Legal Documents:** It shall be the responsibility of the developer/builder of each such elderly housing development to establish a Home Owner's Association and to prepare and adopt appropriate Articles and By-Laws which are to be submitted in advance to the Planning Board and Town Counsel for their review and approval. In preparing the Articles and By-Laws, particular consideration shall be given to accommodating the unique needs of the elderly citizens. The creation of the Home Owner's Association and the Articles and By-Laws shall be at the sole expense of the developer/builder and the costs of the review by the Planning Board and Town Counsel shall also be borne by the developer/builder. Any association formed for the purpose of elderly housing must have stipulated in their By-Laws and Declaration of Covenants, that the Association will, at all times, be in compliance with current Kingston's ordinances governing Market Rate Elderly Housing.

- 6) **The Planning Board shall maintain and exercise the authority to approve or disapprove all proposed Market Rate Elderly Housing developments.** The Planning Board shall act reasonably in exercising its discretionary authority to issue a conditional use permit and shall take into consideration such factors, for example, as: the health, safety and general welfare of the citizens of Kingston; the aesthetic impact on immediately surrounding areas; whether the design is adequate to meet the unique needs of elderly residents; and whether the proposed development complies with the requirements of the applicable requirements of Kingston's Zoning Ordinance and Subdivision and Site Plan Regulations.

Topical Note:

This amendment expands the opportunity for elderly housing developments in Town.

It also provides standards for the development of both affordable and market rate elderly housing developments..

ARTICLE 9: Are you in favor of the adoption of Amendment Number 9, as proposed by citizen's petition for the existing Town Zoning, Building, and Land Use Ordinances as follows:

- (a) Amend Rural Residential Section 4.30.5.3 to read:

“Commercial building area (footprint) shall not exceed 2,500 square feet except by special exception. This regulation does not apply to land exempted under 4.30.5.9.

- (b) Add a new section 4.30.5.10 to read:

“Special Exceptions shall meet the following standards:

- (a) No detriment to property values in the vicinity or change in the essential characteristics of any area including residential neighborhoods or business and industrial districts on account of the location or scale of buildings and other structures, parking area, access ways, odor, smoke, gas, dust or other pollutant, noise, glare, heat, vibration or unsightly outdoor storage of equipment, vehicles or other materials.
- (b) No creation of traffic safety hazard or substantial increase in the level of traffic congestion in the vicinity.

- (c) No excess demand on municipal services including, but not limited to: water, sewer, waste disposal, police, fire protection and schools.
- (d) No hazard to the public or adjacent property on account of potential fire, explosion or release of toxic materials.
- (e) Notification of the hearing will be provided to the Planning Board, Conservation Commission and Board of Selectmen.

If the Special Exception is granted, formal site plan review by the Planning Board is required.”

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 10: Are you in favor of the adoption of Amendment Number 10, as proposed by citizen’s petition for the existing Town Zoning, Building, and Land Use Ordinances as follows:

- (a) Amend the Permitted Uses Section of Commercial Zone III (Route 125 to add:

“20. Mixed Use: A golf course use combined with residential use. Mixed use is only permitted by Special Exception.”

- (b) Amend the Prohibited Uses Section to add:

“Residential construction is permitted only as provided in “pre-existing use” or upon satisfaction of the Special Exception Standards (a-e).”

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 11: To raise and appropriate the sum of \$4,081,523 which represents the operating budget. Said sum does not include special or individual articles. Should Article 2 be defeated, the operating budget shall be \$3,832,886 (the “default” budget).

**RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE**

ARTICLE 12: To see if the Town will authorize the Tax Collector to allow a 1 ½% deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 13: To see if the Town will vote to create a revolving fund pursuant to RSA 31:05-h, for the purpose of public safety special details. All revenues received for public safety special details will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (The source of this revenue shall be the clients of the town and this article shall not impact the tax rate.)

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 14: To see if the Town will vote to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve Town buildings.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDEE BY BUDGET COMMITTEE

ARTICLE 15: To see if the Town will vote to raise and appropriate \$60,000 to be placed in a previously approved Capital Reserve Fund for the future replacement of Highway Equipment.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 16: To see if the Town of Kingston shall authorize the Board of Selectmen, pursuant to RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property. (This Article passed in 2004 by a majority vote but requires a two thirds (2/3) majority vote.) The intent of this Article is to help protect the Town's water resources.

ARTICLE 17: To see if the Town will authorize the Board of Selectmen to swap and convey the Town owned property located on Tax Map R-2, Lot 6 and 9 (approximately 12 acres of land locked property) to Henry Torromeo in exchange for a portion of Lots 3,

4 and 8 which consist of approximately 10.2 acres owned by Henry Torromeo and 12.9 acres owned by Stephen Brox. (This will provide a Training Area for the Police Department at no cost to the Town.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be used to provide Dental Insurance coverage for full time employees of the Town of Kingston. The Town will pay 100% of the cost of the insurance for the employee and 75% of the cost for their family with the employee paying 25% of the cost for their family. Presently there is no Dental Insurance coverage provided by the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 19: On petition of 37 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$163,000 towards the purchase of approximately 25 acres of land located on the southerly side of New Boston Road and shown on town tax maps as Lot R15-15. This land abuts other conservation land in the area. This purchase will help to stabilize the tax base, expand a large tract of conservation land and ensure that an area prime for development of additional multi-house subdivisions does not have a significant impact on taxes for town services such as education, fire and police. This purchase will be in partnership with The Nature Conservancy, a non-profit conservation organization which will hold a conservation easement on the acres purchased. This article is subject to The Nature Conservancy raising an additional \$163,000 toward the purchase price.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 20: On petition of 75 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the existing Nichols Memorial Library Capital Reserve Fund for Future Library Expansion and name the Nichols Memorial Library Board of Trustees and the Kingston Board of Selectmen as agents to expend.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 21: On petition of the Kingston Fire Wards, Fire Chief and 36 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$140,000 for the purpose of purchasing an ambulance and authorize the withdrawal of \$3,142 from the Ambulance Capital Reserve Fund and \$136,858 from the Ambulance Replacement Fund. This article has no tax impact.

RECOMMENDED BY BOARD OF SELECTMEN

RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 22: On petition of the Kingston Fire Wards, Fire Chief and 35 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$80,000 to be added to the Fire Apparatus Replacement Capital Reserve Fund.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 23: On petition of the Kingston Fire Wards, Fire Chief and 35 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$85,000 to be added to the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 24: On petition of SeaCare Health Services and twenty five registered voters to see if the Town of Kingston will vote to raise and appropriate the sum of \$2,500 to support the health services offered by SeaCare Health Services to the uninsured, working families who are residents of the town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 25: On petition of The Child Advocacy Center of Rockingham County and 28 registered voters of the Town of Kingston to see if the Town will vote to raise and appropriate the sum of \$1,000 for The Child Advocacy Center of Rockingham County to assist the Kingston Police Department in the coordination and investigation of child abuse cases.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 26: On petition of Task Force on Family Violence, DBA A SAFE PLACE, a 501-C (3) Non-Profit Agency whose mission is to break the cycle of domestic abuse by providing crisis intervention, support services, education and advocacy to survivors, their families and the community and by 31 registered voters of the Town of Kingston to see if the town will vote to raise and appropriate the sum of \$600 to support the services of A SAFE PLACE.

A SAFE PLACE has served the communities in Rockingham and Strafford counties for 28 years and we rely on the generosity of each town to contribute in support of our efforts.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 27: On petition of Steppingstone Music Opportunities Inc., d.b.a. **The Sad Café**, and 28 registered voters of the Town of Kingston to see if the town will vote to raise and appropriate the sum of \$5,000 to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Kingston, the towns of Plaistow, Newton, Hampstead, Atkinson, Sandown and Danville are requested to raise and appropriate equal amounts. Town support of this warrant article last year alone directly resulted in substantial grant awards of over \$106,000 exclusively benefiting the two school district communities with prevention and treatment programs for youth and their families.

(Intent: Multiple community/town collaborative support for social service programs addressing regional concerns is a key component in receiving county, state, federal and foundation funding.)

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 28: On petition of 26 registered voters in the Town of Kingston, NH and on behalf of Matthew and Margaret Costello, owners of 32 First Street, Lot 93, Tax Map U4, to see if the Town will authorize the Board of Selectmen to sell and convey the Town owned property located on Lot 96, Tax Map U-4, to Matthew and Margaret Costello for the sum of \$1,000.00. This lot is non-buildable and will be added to the existing house on the Costello property for the purpose of adding to the undersized lot.

Footnote: If this is approved, the parcel of land will go back on the tax roll which will add to the tax revenue each year.

ARTICLE 29: To transact any other business that may legally come before the meeting.

Given under our hands and seal this 18th day of January, 2006.

Mark A. Heitz, Chairman

Peter V. Broderick

Charles A. Hart.

Selectmen of Kingston

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: KINGSTON, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006
or Fiscal Year From January 1, 2006 to December 21, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Debra F Powers
Simon G. Minty
Elaine M. Parsons
Rebecca M. Moore
Mya Pato

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT



NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
GENERAL GOVERNMENT								
4130-4139	Executive		322461	262633	343316	0	343316	0
4140-4149	Election, Reg. & Vital Statistics		10500	11611	16750	0	16750	0
4150-4151	Financial Administration		15375	14036	14735	0	14735	0
4152	Revaluation of Property					0	0	0
4153	Legal Expense		35000	66849	50000	0	50000	0
4155-4159	Personnel Administration		39000	39194	30000	0	30000	0
4191-4193	Planning & Zoning		92009	52643	62930	0	62930	0
4194	General Government Buildings		149495	194881	205378	0	205378	0
4195	Cemeteries		45100	45346	67216	0	67216	0
4196	Insurance		531621	490256	844977	0	844977	0
4197	Advertising & Regional Assoc.		5300	5207	5600	0	5600	0
4199	Other General Government		49000	58986	60300	0	60300	0
PUBLIC SAFETY								
4210-4214	Police		523840	538294	580108	0	580108	0
4215-4219	Ambulance					0	0	0
4220-4229	Fire		373143	394423	427372	0	427372	0
4240-4249	Building Inspection		30250	25519	30875	0	30875	0
4290-4298	Emergency Management		54000	32703	33150	0	33150	0
4299	Other (Including Communications)		17175	16388	18373	0	18373	0
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		460284	493057	504840	0	504840	0
4312	Highways & Streets		6000	5832	6000	0	6000	0
4313	Bridges							

MS-7

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Enacting Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Enacting Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)
HIGHWAYS & STREETS cont.								
4316	Street Lighting		18500	17242	18500	0	18500	0
4319	Other		139729	139729	140000	0	140000	0
SANITATION								
4321	Administration							
4323	Solid Waste Collection		269640	263477	276650	0	276650	0
4324	Solid Waste Disposal		180000	171789	186000	0	186000	0
4325	Solid Waste Clean-up		2500	2800	3000	0	3000	0
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		10050	14274	50825	0	50825	0
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Asslt.		51145	34881	52030	0	52030	0
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other		43575	43575	48515	5000	48515	5000

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		10200	8777	0	0	0	0
4550-4559	Library		11369	113671	144008	0	144008	0
4583	Patriotic Purposes		800	1150	800	0	800	0
4589	Other Culture & Recreation		60300	44700	58100	0	58100	0
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		825	825	1175	0	1175	0
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
			XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
SUBTOTAL 1			3860486	3591730	4081523	5000	4081523	5000

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acoct. #	Warr. Art. #	Acoct. #	Warr. Art. #	Acoct. #	Warr. Art. #	Acoct. #	Warr. Art. #	Acoct. #	Warr. Art. #

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations released by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED, NOT RECOMMENDEI	7 SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED, NOT RECOMMENDEI	8 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	9 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	SRF - Outside Details	15	100000	100000				
	ETF - Buildings	14/3	75000	75000	75000		75000	
	CRF - Highway	20/4	80000	80000	80000		80000	
	CRF - Fire	22	80000	80000	80000		80000	
	CRF - Fire - Ambulance	10	0	0	140000		140000	
	CRF - Land	26	80000	80000				
	CRF - Fire - Building Fund	23/12	75000	76000	85000		85000	
	CRF - Library	24/19	40000	40000	50000		50000	
	CRF - Recreation	25	10000	10000				
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	490000	XXXXXXX	490000	XXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED, NOT RECOMMENDEI	7 SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED, NOT RECOMMENDEI	8 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	9 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	Highway Personnel	18	8450	7500	8100		9100	
	Social Service Requests	34/16/13	7500	30000	30000			
	Mosquito Control	30	30000	19124	19124			
	Building Personnel	17	19124	28083	30000		30000	
	Employee Dental	7	28083	0	183000		183000	
	Full time police officer	18	0	32368	202100	XXXXXXX	202100	XXXXXXX
	Land purchase	10	32368	XXXXXXX				
	Full time Fire Chief	21	XXXXXXX	XXXXXXX	XXXXXXX			
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX	202100	XXXXXXX	202100	XXXXXXX

1	2	3	4	5	6	7	8
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year		Actual Revenues Prior Year	Estimated Revenues Ensuing Year	
TAXES							
			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	
3120	Land Use Change Taxes - General Fund		10000	0	10000	149000	10000
3180	Resident Taxes			0			
3185	Timber Taxes		200	0	200	10752	200
3186	Payment in Lieu of Taxes		0	0			
3189	Other Taxes		0	0			
3190	Interest & Penalties on Delinquent Taxes		59000	0	59000	94254	80000
	Inventory Penalties		0	0			
3187	Excavation Tax (\$.02 cents per cu yd)		0	0	0	3222	2000
LICENSES, PERMITS & FEES							
			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	
3210	Business Licenses & Permits		0	0			
3220	Motor Vehicle Permit Fees		1129000	0	1125000	1075350	1075000
3230	Building Permits		58600	0	59600	53843	58100
3290	Other Licenses, Permits & Fees		40990	0	40990	39041	35770
3311-3319	FROM FEDERAL GOVERNMENT		44000	0	44000	117174	29000
FROM STATE							
			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	
3351	Shared Revenues		45000	0	45000	47216	48000
3362	Meals & Rooms Tax Distribution		180000	0	180000	223081	225000
3353	Highway Block Grant		138729		138729	138729	140100
3354	Water Pollution Grant		0	0			
3356	Housing & Community Development		0	0			
3356	State & Federal Forest Land Reimbursement		0	0			
3357	Flood Control Reimbursement		0	0			
3359	Other (Including Railroad Tax)		12900	0	12900	7666	18850
3379	FROM OTHER GOVERNMENTS		0	0			
CHARGES FOR SERVICES							
			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	
3401-3406	Income from Departments		268010	0	268010	265475	317744
3409	Other Charges		0	0			
MISCELLANEOUS REVENUES							
			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	
3501	Sale of Municipal Property		3000	0	3000	16726	3000
3502	Interest on Investments		25000	0	26000	53489	55000
3503-3509	Other		65000	0	65000	74865	70500
INTERFUND OPERATING TRANSFERS IN							
			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	
3912	From Special Revenue Funds		100000	0	100000	131018	0
3913	From Capital Projects Funds		0	0			

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Encuring Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3918	From Trust & Fiduciary Funds		7500	5202	6820
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2184929	2507204	2178084

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMENTS RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	3660486	4081623	4081623
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	480000	480000	480000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	126526	202100	202100
TOTAL Appropriations Recommended	4267011	4773623	4773623
Less: Amount of Estimated Revenues & Credits (from above)	2184929	2178084	2178084
Estimated Amount of Taxes to be Raised	2082082	2597539	2597539

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ 408,162
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 (RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: KINGSTON FISCAL YEAR END 2006

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	4,081,523
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	4,081,523
8. Line 7 times 10%	408,152
9. Maximum Allowable Appropriations (lines 1 + 8)	4,489,675

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Department	2005		2006		2006	% Change	% Change
	Budget	2005 Actual	Request	BudCom	Recommend.	Recmd. v. Actual	Recmd. v. Budget
Animal Control	17175	16358	18373	18373	18373	12.3%	7.0%
Cons. Comm	825	825	1175	1175	1175	42.4%	42.4%
Election/Ref Exp	8900	10190	15150	15150	15150	48.7%	70.2%
Emergency Mgmt	54000	32703	33150	33150	33150	1.4%	-38.6%
Fire	368793	390207	423272	423272	423272	8.5%	14.8%
Forest Fire	4350	4216	4100	4100	4100	-2.8%	-5.7%
Health Dept	10050	14274	50825	50825	50825	256.1%	405.7%
Highway Dept	460284	493057	504840	504840	504840	2.4%	9.7%
Historic Dist Comm	100	0	747	955	955	100.0%	855.0%
Human Services	51145	34881	52030	52030	52030	49.2%	1.7%
Inspections	30250	25519	30875	30875	30875	21.0%	2.1%
Insurance/Benefits	531621	490256	629101	644977	644977	31.6%	21.3%
Library	113669	113671	144008	144008	144008	26.7%	26.7%
Misc General Govt	99300	101250	105600	115600	115600	14.2%	16.4%
Misc (Vital Stats)	65100	70799	75400	75400	75400	6.5%	15.8%
Misc Public Safety	164229	162803	164500	164500	164500	1.0%	0.2%
Mun. Budget Com	1375	1506	1735	1735	1735	15.2%	26.2%
Municipal Prop	149495	194881	205378	205378	205378	5.4%	37.4%
Parks/Recreation	10200	8777	0	0	0	-100.0%	-100.0%
Planning Board	89834	50456	58583	59500	59500	17.9%	-33.8%
Police	523840	538294	580108	580108	580108	7.8%	10.7%
Recreation Comm	60300	44700	57900	58100	58100	30.0%	-3.6%
Social Serv. Agencies	43575	43575	53515	48515	48515	11.3%	11.3%
Solid Waste Disp.	452140	438166	465650	465650	465650	6.3%	3.0%
Supervisors/Checklist	300	200	300	300	300	50.0%	0.0%
Town Off Exp	233646	193818	244501	244501	244501	26.1%	4.6%
Town Off Salaries	68815	68815	68815	68815	68815	0.0%	0.0%
Trustees/Trust Funds	45100	45346	66616	67216	67216	48.2%	49.0%
Zoning Board of Adj.	2075	2187	2475	2475	2475	13.2%	19.3%
	3660486	3591730	4058722	4081523	4081523	13.6%	11.5%

Line Item	2001		2002		2003		2004		2005		2006		BOS		(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Actual	Request	Rec'd.	Rec'd.	Rec'd.		
Salaries	100680	89325	106080	91921	113680	92495	119496	98812	135200	110449	140920	140920	140920	4.2%	
Overtime	3000	2128	3000	1880	3000	3422	3200	2549	3200	2414	3200	3200	3200	0.0%	
Part Time	11213	11776	12400	13277	15444	14386	16848	15476	18252	16620	19658	19658	19658	7.7%	
Ads Classified	500	221	500	859	700	1128	1000	548	800	1480	800	800	800	0.0%	
Assessing	7000	5255	6500	6430	0	0	7500	6600	8500	10725	10000	10000	10000	17.6%	
Boat Launch Keys	125	178	200	160	200	160	200	130	200	190	200	200	200	0.0%	
Books	1100	1069	1100	1457	1300	1369	1300	1329	1300	940	1300	1300	1300	0.0%	
Computer Maintenance	11345	14256	12000	8658	9500	4335	9500	9957	9900	8311	10800	10800	10800	9.1%	
Computer Supplies	1100	304	1100	815	1000	1271	1000	1192	1000	817	1000	1000	1000	0.0%	
Computer Training	1125	0	1125	990	1000	0	500	0	500	0	300	300	300	-40.0%	
Computer Upgrade	2000	110	5000	4044	2500	14208	6000	4009	4000	0	2000	2000	2000	-50.0%	
Consulting & Outside Services	1000	0	1000	1005	1000	3764	1000	1735	1000	100	1000	1000	1000	0.0%	
Contracted Services	5000	300	5000	3892	5000	3250	5000	5176	5000	708	5000	5000	5000	0.0%	
Dog Tags	400	254	400	0	300	545	300	272	300	275	300	300	300	0.0%	
Dues	3700	3638	4000	3795	4000	4152	4300	4348	4700	4416	4700	4700	4700	0.0%	
Equipment Maintenance Contracts	1200	1402	1200	1451	1300	1244	1300	1386	1600	1222	1600	1600	1600	0.0%	
Equipment Repairs	200	148	200	0	200	0	200	0	200	160	200	200	200	0.0%	
Equipment Supplies	300	439	300	875	300	2765	300	281	300	505	500	500	500	68.7%	
Forms & Envelopes	4500	3204	4500	1390	4000	4649	3000	2706	3000	3210	3000	3000	3000	0.0%	
Info Printing & Mailing	900	733	900	811	900	822	900	1431	1200	0	1200	1200	1200	0.0%	
Legal Ads	600	458	600	194	500	627	600	679	600	784	900	900	900	50.0%	
Mileage & Meals	500	498	500	349	500	136	500	683	500	746	600	600	600	20.0%	
Money Order Fees	100	70	100	16	100	0	100	16	100	0	100	100	100	0.0%	
Office Equipment	500	441	500	6234	500	1955	3040	10265	500	400	500	500	500	0.0%	
Penalties	75	0	75	769	75	0	75	100	75	0	75	75	75	0.0%	
Postage	7500	7652	7500	8403	8500	8352	8500	8638	9000	9432	10500	10500	10500	16.7%	
Recording Fees	600	319	600	742	800	987	800	1568	1200	600	1200	1200	1200	0.0%	
Seminars & Training	100	40	100	0	100	214	200	214	200	0	200	200	200	0.0%	
Solid Waste Task Force Operations	500	0	500	0	500	0	500	0	500	0	500	500	500	0.0%	
Supplies	3000	2502	3000	2866	3500	3609	3500	3585	3500	3173	3500	3500	3500	0.0%	
Tax Map Updates	1500	371	1500	1467	1000	0	1000	2233	1400	1419	1400	1400	1400	0.0%	
Tax Maps for Sale	400	80	400	193	400	404	400	130	300	401	350	350	350	16.7%	
Telephone	6400	5915	6400	7022	6700	7453	8000	7406	7800	3988	6500	6500	6500	-16.7%	
Town Cable TV Operations	2000	75	1000	962	1000	3167	1000	0	1000	2064	2000	2000	2000	100.0%	
Town Reports	5200	5858	6000	5688	6300	5402	6000	6167	6819	8371	8500	8500	8500	24.7%	
Misc														0.0%	
Total	185663	169419	192800	178435	195999	186489	217059	201679	233648	193818	244501	244501	244501	4.6%	

TOWN OFFICERS SALARIES

2006

JANUARY 2006

Line Item	2001		2002		2003		2004		2005		2006		2006		BOS Recmd.	BOS Recmd.	(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Actual	Request	Actual			
Selectmen	13260	13260	13260	12835	13260	13005	13260	13260	13260	13260	13260	13260	13260	13260	13260	13260	0.0%
Supervisor Checklist	1125	1125	1125	1125	1125	1125	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	0.0%
Town Clerk/Tax Collector	43000	43000	43680	43680	43680	43680	44680	44680	44680	44680	44680	44680	44680	44680	44680	44680	0.0%
Treasurer	5200	5200	5200	5200	5500	6500	7280	7280	7800	7800	7800	7800	7800	7800	7800	7800	0.0%
Trustees	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	1875	0.0%
Total	64460	64460	65140	64715	66440	66185	68295	68295	68815	68815	68815	68815	68815	68815	68815	68815	0.0%

ELECTION EXPENSES

2006

JANUARY 2006

Line Item	2001		2002		2003		2004		2005		2006		2006		BOS Recmd.	BOS Recmd.	(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Actual	Request	Actual			
Salaries	600	492	1800	1793	500	557	2228	2228	600	659	1950	1950	1950	1950	1950	1950	225.0%
Food	150	103	450	517	200	815	800	732	200	250	600	600	600	600	600	600	200.0%
Printing	3700	2583	3000	2967	4000	3945	5000	6280	6000	7180	7000	7000	7000	7000	7000	7000	16.7%
Programming	1850	1168	3600	2764	1000	1171	4000	4091	2000	2101	5500	5500	5500	5500	5500	5500	175.0%
Supplies	100	15	100	100	100	0	100	273	100	0	100	100	100	100	100	100	0.0%
Voting Mach. Upgrade	2000	0	2500	2395	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total	8400	4361	11450	10536	5800	6288	12100	13504	8900	10190	15150	15150	15150	15150	15150	15150	70.2%

Line Item	2001		2002		2003		2004		2005		2006		BOS Recm'd.	(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recm'd.		
Salaries	175	175	200	200	0	200	200	200	200	200	200	200	200	0.0%
Supplies	0	0	0	200	200	200	100	0	100	0	100	100	100	0.0%
Total	175	175	200	400	200	200	300	200	300	200	300	300	300	0.0%

MISCELLANEOUS ITEMS

Line Item	2001		2002		2003		2004		2005		2006		BOS Recm'd.	(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recm'd.		
Audit	9000	7850	13500	13787	15000	9500	14000	10630	14000	12530	13000	13000	13000	-7.1%
BookKeeper - Trust Funds	350	350	350	350	0	0	0	0	0	0	0	0	0	
Dog Licenses Fees	2500	2700	2700	2750	2750	2288	2500	2575	2500	2655	2700	2700	2700	8.0%
Gasoline	33000	31351	29000	22694	29000	28698	29000	37303	39000	45271	50000	50000	50000	28.2%
Marriage License Fees	2300	950	2000	1368	2000	1216	1500	1748	1500	1406	1600	1600	1600	6.7%
Painotic Purposes	800	629	800	678	800	990	800	686	800	1150	800	800	800	0.0%
Physicals	5000	6390	5000	3778	5000	5530	5000	5267	6000	6566	6000	6000	6000	0.0%
Vital Statistics	1500	787	1500	1286	1500	844	1500	929	1300	1221	1300	1300	1300	0.0%
Total	54450	50807	54850	46691	56050	49066	54300	59138	65100	70799	75400	75400	75400	15.8%

MUNICIPAL BUDGET COMMITTEE

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a %
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmtd.	BudCom Recmtd.	BOS Recmtd.	
Clerical	1050	738	1050	690	1035	353	1035	1121	1140	1418	1500	1500	1500	1500	31.6%
Legal Ads	100	47	75	0	60	686	770	49	100	70	100	100	100	100	0.0%
Seminars & Training	75	0	75	140	105	0	105	0	105	0	105	105	105	105	0.0%
Subscription/Books	50	6	20	0	20	0	20	18	30	18	30	30	30	30	0.0%
Total	1275	791	1220	830	1220	1039	1930	1188	1375	1506	1735	1735	1735	1735	26.2%

MISCELLANEOUS GENERAL GOVERNMENT

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a %
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmtd.	BudCom Recmtd.	BOS Recmtd.	
Pay for Performance Plan	22000	23580	23721	29204	44338	33328	28000	37798	39000	39194	30000	30000	30000	30000	-23.1%
The 53rd Week	0	0	0	0	0	0	24000	21086	0	0	0	0	0	0	0
Contingency Fund	20000	0	20000	0	20000	0	20000	0	20000	0	20000	30000	30000	30000	50.0%
Legal Expenses	100000	154676	100000	81924	50000	131047	40000	30831	35000	56849	50000	50000	50000	50000	42.8%
Rockingham Reg. Association	5907	5021	6202	4983	6000	5187	5500	5182	5300	5207	5600	5600	5600	5600	5.7%
Total	147907	183257	149923	116111	120338	169562	117500	94897	99300	101250	105600	115600	115600	115600	16.4%

Line Item	2001		2002		2003		2004		2005		2006		b BudCom		(b-a)/a %
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Actual	Request	Recomd.	Recomd.	Recomd.	Change	
Clerical Salaries	8516	8543	8619	8724	9594	10299	11502	10999	15224	12963	15833	16750	16750	10.0%	
Books	150	68	200	50	200	57	200	85	100	150	100	100	100	0.0%	
Contracted Services	600	600	600	705	1600	1991	1600	1400	1600	0	1600	1600	1600	0.0%	
Copier Maintenance				0	400	200	400	549	500	400	500	500	500	0.0%	
Engineering Consultant									35000	2881	5000	5000	5000	-85.7%	
Forms & Envelopes	50	156	50	50	50	112	110	110	110	144	250	250	250	127.3%	
Ground Water Study				0	1400	0	1400	0	0					0.0%	
Legal Ads	1350	1979	1800	1586	1800	3111	2900	3341	2900	3090	2900	2900	2900	0.0%	
Master Plan Update	2500	2500	200	0	0	0	0	0	0	0	0	0	0	0	
Matching Grants	2500	500	2500	0	2500	1100	2500	2955	5000	2250	2500	2500	2500	-50.0%	
Mileage	50	54	50	66	75	104	50	171	200	214	250	250	250	25.0%	
Office Equipment	1260	1429	7000	986	750	500	750	553	2000	2474	500	500	500	-75.0%	
Planner, contracted	17100	17100	17100	17100	18000	18000	20250	20250	20250	20250	22500	22500	22500	11.1%	
Postage	1600	1079	1000	925	1000	602	900	903	900	919	900	900	900	0.0%	
Recording Fees	500	648	500	1122	750	826	750	791	750	763	750	750	750	0.0%	
Seminars & Training	500	205	500	135	500	170	400	90	200	180	200	200	200	0.0%	
Supplies	200	332	200	187	300	177	300	275	300	492	300	300	300	0.0%	
Tech Consultant	1000	439	1250	1274	5000	228	3000	0	1000	0	1000	1000	1000	0.0%	
Telephone	720	711	720	810	800	770	800	769	800	469	500	500	500	-37.5%	
Test Pll/Soil Scientist	1000	3971	1250	910	1250	713	1750	3051	3000	2817	3000	3000	3000	0.0%	
Total	39596	40314	43539	34630	45969	38960	48162	47692	89834	50456	58583	59500	59500	-33.8%	

CONSERVATION COMMISSION

2006

JANUARY 14, 2006

Line Item	2001		2002		2002		2003		2003		2004		2004		2005		2005		2006		b		(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	BudCom Recmd.	BOS Recmd.	Change			
Appraisals/Consult.		759		650	2000	236	1500	0	0	0	186						400	400	400			0.0%	
Conservation Transfer	200	200	325	325	350	350	350	2510	2359	250	350	350	350	400	400	400	400	400	400			14.3%	
Dues	0	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0.0%	
Equipment	600	400	600	360	500	320	500	400	400	200	200	200	200	200	200	200	500	500	500			150.0%	
KCC Land Monitoring	25	0	50	0	210	333	210	0	0	0	0	0	0	0	0	0	50	50	50			0.0%	
Lake Water Testing	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100			0.0%	
Mileage & Meals	100	91	100	0	100	72	100	26	100	100	0	0	0	0	0	0	100	100	100			0.0%	
Portapotty, T. Landing	50	50	100	65	100	25	25	0	25	25	0	0	0	0	0	0	25	25	25			0.0%	
Rivers Monitoring	25	0	25	0	25	0	25	0	25	25	0	0	0	0	0	0	25	25	25			0.0%	
Seminars & Training	1500	1500	1400	1400	3835	3835	3035	3035	3035	825	825	825	825	825	825	825	1175	1175	1175			42.4%	
Supplies																							
Telephone																							
Total	1500	1500	1400	1400	3835	3835	3035	3035	3035	825	825	825	825	825	825	825	1175	1175	1175			42.4%	

ZONING BOARD OF ADJUSTMENT

2006

JANUARY 14, 2006

Line Item	2001		2002		2002		2003		2003		2004		2004		2005		2005		2006		b		(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	BudCom Recmd.	BOS Recmd.	Change					
Salaries	500	450	500	353	500	600	650	676	700	718	750	750	750	750	750	750	750	750	750			7.1%	
Books	50	48	50	50	50	50	50	44	50	39	50	50	50	50	50	50	50	50	50			0.0%	
Legal Ads	350	459	450	612	450	751	500	1447	750	1059	1100	1100	1100	1100	1100	1100	1100	1100	1100			46.7%	
Postage	300	253	300	300	300	617	450	415	450	323	450	450	450	450	450	450	450	450	450			0.0%	
Seminars/Training	150	0	150	45	150	0	75	0	75	0	75	75	75	75	75	75	75	75	75			0.0%	
Supplies	50	0	50	0	50	0	50	37	50	48	50	50	50	50	50	50	50	50	50			0.0%	
Total	1400	1210	1500	1360	1500	2018	1775	2619	2075	2187	2475	2475	2475	2475	2475	2475	2475	2475	2475			19.3%	

MUNICIPAL PROPERTIES

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Recmd.	Change	%
Salaries *	29120	29120	30160	30160	31200	31522	32448	33080	33800	44772	61880	61880	61880	61880	83.1%	
Part time assistance	5000	3400	7800	7230	11500	11650	12384	10950	14300	9080	0	0	0	0	-100.0%	
Overtime	0	0	2329	2137	3000	2637	600	624	3000	1043	3000	3000	3000	3000	0.0%	
Capital equipment	10000	10860	15000	24032	15200	6217	28000	41298	18365	56195	1500	1500	1500	1500	200.0%	
Capital Improvements	500	955	1500	1455	1500	1990	1500	2238	3450	4272	5000	5000	31000	31000	59.9%	
Equipment maintenance	1900	1473	1500	1370	1000	252	1000	996	1400	2192	10098	10098	10098	10098	44.9%	
Fertilizer *	500	376	500	560	550	234	1600	560	1600	380	1400	1400	1400	1400	-12.5%	
Fire equipment	1900	2557	4200	5469	4000	4941	5000	6029	6000	7805	6000	6000	6000	6000	0.0%	
Fixture repair	100	108	0	0	200	198	300	228	300	289	350	350	350	350	16.7%	
Flags	0	0	0	0	0	0	0	0	0	880	500	500	500	500	100.0%	
Fuel tank maintenance	16000	12195	15000	11599	15000	19633	20000	18398	26000	25604	32000	32000	32000	32000	23.1%	
Heat & service	2000	582	1000	243	500	507	500	355	500	428	750	750	750	750	50.0%	
Landscaping*	450	437	450	409	450	396	450	426	450	564	650	650	650	650	44.4%	
Lift maintenance	200	293	200	184	200	245	200	309	309	375	500	500	500	500	0.0%	
Lumber & supplies	100	0	0	180	180	160	147	160	160	110	110	110	110	110	-31.3%	
Membership Fees	50	0	50	26	50	0	50	10	50	87	100	100	100	100	100.0%	
Mileage & meals	2100	1606	2100	2354	2500	2346	2100	1243	2100	2694	2400	2400	2400	2400	14.3%	
Monitoring	100	227	200	186	400	753	700	784	940	798	940	940	940	940	0.0%	
Pager Service	500	871	1500	1217	1000	1137	1000	898	1000	1669	1500	1500	1500	1500	50.0%	
Paint, hardware, tools	4500	8965	1000	965	800	513	600	582	600	1022	600	600	600	600	0.0%	
Painting	1900	1900	2000	1912	2000	1871	2000	1981	2000	2635	4000	4000	4000	4000	100.0%	
Paper/cleaning supplies	2400	1622	2400	2065	2400	709	1700	1653	5700	6367	3000	3000	3000	3000	-47.4%	
Park Maintenance	1220	1945	768	600	700	735	700	950	1000	500	1000	1000	1000	1000	0.0%	
Portapotty	100	100	200	185	200	150	200	127	200	121	200	200	200	200	0.0%	
Safety equip/uniforms	240	240	360	330	520	670	500	405	500	705	500	500	500	500	0.0%	
Septic	17000	16170	19000	19105	19000	16988	18000	20289	23000	22313	32000	32000	32000	32000	39.1%	
Utilities (electric/gas)	1000	1170	1300	1257	1200	938	1000	1019	1000	1194	1000	1000	1000	1000	0.0%	
Water & cooler rentals	120	47	120	37	60	47	60	47	60	239	400	400	400	400	566.7%	
Water testing	0	0	0	0	0	0	0	0	0	0	3000	3000	3000	3000	100.0%	
Tree Maintenance*	99000	97219	110637	115247	115290	107079	132752	145646	149495	194881	205378	205378	205378	205378	37.4%	
Total																

* INCLUDES PARK AND RECREATION IN 2006

HISTORIC DISTRICT COMMISSION

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b BudCom		BOS	(b-a)/a %	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Recmd.	%		
Books	45	0	45	39	45	0	45	0	45	0	40	40	40	40	-11.1%		
Legal Ads	126	0	50	0	55	0	50	0	45	0	192	400	400	400	788.9%		
Postage	50	0	50	0	5	5	50	6	10	0	315	315	315	315	3050.0%		
Signs/S. Maintenance	100	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training	0	0	100	0	0	0	100	0	0	0	150	150	150	150	100.0%		
Supplies	0	0	0	0	0	0	0	0	0	0	50	50	50	50	100.0%		
Total	321	0	325	39	100	5	245	6	100	0	747	955	955	955	855.0%		

TRUSTEES OF THE TRUST FUNDS (CEMETERIES)

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b BudCom		BOS	(b-a)/a %	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Recmd.	%		
Salaries	2700	3447	3000	1524	3000	1874	355	500	529	1500	300	300	300	300	0	0	
Millstream Salaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Millstream FICA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Millstream Medicare	350	0	350	0	350	350	350	375	350	350	350	350	350	350	350	0.00%	
Book Keeping	400	0	0	0	75	0	150	0	0	0	0	0	0	0	0	0	
Administrative Expenses	16000	12300	16000	18072	16500	22850	20500	25070	20500	20500	21470	30000	30000	30000	46.34%		
Contract	125	0	0	425	125	160	200	152	200	250	36	50	50	50	-80.00%		
Gas & oil	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Improvement	1250	1000	1000	1000	8000	2200	6300	6485	14500	14500	14870	17400	18000	18000	24.14%		
Improvements/Grave repairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Loam/Lawn Maintenance	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mileage & meals	250	381	381	137	350	228	250	156	200	200	228	500	500	500	150.00%		
Mill S. Contract Mowing	0	0	0	0	600	2920	1500	2075	2500	2500	3955	5000	5000	5000	100.00%		
Mill S. Equipment Maint.	3000	40	40	1254	1000	1116	1250	3223	1500	1500	282	500	500	500	-66.67%		
Millstream Expenses	0	0	0	0	3800	0	4000	0	0	3000	0	200	200	200	-93.33%		
Millstream Improvements	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	
Millstream Mileage	50	0	0	0	0	130	0	123	500	500	263	500	500	500	0.00%		
Total	27425	19724	22977	24237	35200	32184	35000	39763	45100	45346	66616	67216	67216	67216	49.04%		

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a %
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recm'd.	BOS	Recm'd.	
Salaries	243432	244653	249672	275792	304950	318372	318837	334700	348453	377387	377387	377387	377387	377387	12.8%
Secretary	23920	23343	24980	25020	27560	28987	26987	30160	28756	31408	31408	31408	31408	31408	4.1%
Secretary part time	680	710	680	594	691	680	660	680	662	680	680	680	680	680	0.0%
Overtime	4000	3249	4000	3759	4000	4000	3219	5000	4908	5000	5000	5000	5000	5000	0.0%
Court Overtime	1700	362	1700	1549	1700	2000	4822	5000	4389	5000	5000	5000	5000	5000	0.0%
Part time Officers	36000	35107	36000	27377	36000	36000	33621	36000	36038	36000	36000	36000	36000	36000	0.0%
Training - Salaries*							5761	6700	5503	9025	9025	9025	9025	9025	34.7%
Seminars & Training	4000	3008	6000	6432	7300	7300	488	600	1852	0	0	0	0	0	-100.0%
Ammunition	1700	1695	3000	2999	3000	2839	3000	3000	2987	3000	3000	3000	3000	3000	0.0%
Books	1300	1007	1300	1297	1300	1289	1300	1300	1246	1300	1300	1300	1300	1300	0.0%
Capital Equipment	4095	3873	3100	8108	0	4719	4719	0	0	0	5367	5367	5367	5367	100.0%
Computer	2795	2795	2130	2130	2130	2250	2250	2250	2250	4500	4500	4500	4500	4500	100.0%
Cruiser Maintenance	8000	8572	9000	8943	9000	9000	10124	10000	12433	12000	12000	12000	12000	12000	20.0%
Cruiser Replacement	48453	48014	20786	20754	42848	23864	23763	43164	43278	44700	44700	44700	44700	44700	3.6%
Dues	250	250	250	250	250	250	250	250	250	250	250	250	250	250	0.0%
Equipment Supplies	1500	1341	1500	1593	1500	1500	1500	1500	1494	1500	1500	1500	1500	1500	0.0%
Equip. Maint. Contract	0	0	570	599	530	530	530	530	530	550	550	550	550	550	3.8%
Film	1200	1165	1200	1200	1166	1200	1149	1200	1178	1200	1200	1200	1200	1200	0.0%
Forms & Envelopes	1200	1057	1200	1160	1169	1200	1149	1200	1190	1200	1200	1200	1200	1200	0.0%
Intextmeter Supplies	400	246	400	336	0	400	341	400	365	400	400	400	400	400	0.0%
Mileage & Meals	1400	1393	1400	1758	1400	1400	1514	1600	1676	1600	1600	1600	1600	1600	0.0%
Prosecutor					14700	18690	18993	18906	18906	19341	19341	19341	19341	19341	2.3%
Radio Maintenance	4000	3934	4000	4009	4000	4000	4641	4000	5009	4000	4000	4000	4000	4000	0.0%
Special Investigations	300	300	300	300	300	300	300	300	300	300	300	300	300	300	0.0%
Station Supplies	1500	1454	1500	1486	1500	1500	1516	1500	1498	1500	1500	1500	1500	1500	0.0%
Surplus Equipment	100	0	100	0	100	100	80	100	0	100	100	100	100	100	0.0%
Telephone	5000	4501	5000	4980	5085	5500	4731	5500	3579	4500	4500	4500	4500	4500	-18.2%
Uniforms	6100	6477	6000	6844	6800	6800	6776	8300	9564	8300	8300	8300	8300	8300	0.0%
Total	403025	398416	385748	409269	479114	481348	481348	523840	535294	550108	550108	550108	550108	580108	10.7%

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	2006	BudCom Recmd.	BOS Recmd.	
Salaries for Fire Personnel	50900	60182	50900	48558	64645	55830	71720	67188	78000	81237	87900	87900	87900	87900	12.7%
Training/Maintenance Salaries			24600	22226	24600	21809	27325	22128	28945	29600	31792	31792	31792	31792	9.8%
Full time Fire Fighter		34172	34840	47546	86782	79659	101616	98311	104208	123477	147260	147260	147260	147260	41.3%
Part time pay	1760	1880	2100	2312	2900	1594	0	1671	0	0	0	0	0	0	
Over time pay	1500	1457	1500	1239	2500	3013	5500	3609	5000	5953	8000	8000	8000	8000	80.0%
Secretary	24024	24561	25272	25545	26520	26355	27560	27447	29640	29921	31200	31200	31200	31200	5.3%
Chief	6000	6098	6600	8200	6200	6200	0	0	0	0	0	0	0	0	
Officers	4150	4425	4500	4150	4500	4100	0	0	0	0	0	0	0	0	
Ambulance supplies	3000	3189	3500	3211	3200	3310	2750	2808	3250	3290	3250	3250	3250	3250	0.0%
Capital equipment	0	3211	0	3211	0	0	13500	13500	18500	18352	9300	9300	9300	9300	-49.7%
Computer upgrade	1500	832	2000	1931	2250	2205	4250	4628	3250	3078	3100	3100	3100	3100	-4.6%
Comsitar-Ambulance Btl. Fees	1427	1427	1427	8613	12000	7558	11000	8113	9500	9351	9600	9500	9500	9500	0.0%
Consortium dues	1000	978	1000	676	1000	1000	2500	2246	1000	1030	1000	1000	1000	1000	0.0%
Dry hydrant	900	577	750	784	700	323	750	545	800	650	600	600	600	600	-25.0%
Equipment Repairs	9000	10820	2400	1848	3100	2905	7657	8336	4550	3205	3175	3175	3175	3175	-28.6%
Equipment upgrade	1500	1449	1500	641	1000	1553	1000	751	1000	583	1000	1000	1000	1000	-30.2%
Fire prevention	1250	227	1250	554	1000	870	500	220	500	362	500	500	500	500	100.0%
Grant	2800	2812	3500	3453	3300	3197	3300	3300	3300	3337	3300	3300	3300	3300	0.0%
Hazardous material	400	320	400	782	400	221	400	481	500	733	500	500	500	500	0.0%
Hose replacement	1500	1155	1250	1013	1100	515	1200	908	1200	1074	1300	1300	1300	1300	8.3%
Mileage & meals	9600	9618	10000	9488	9500	9346	9500	9777	9500	9578	13400	13400	13400	13400	41.1%
Oxygen	1750	1277	1750	1624	1250	1221	1500	1501	1500	1501	2325	2325	2325	2325	55.0%
Protective Clothing	8000	7397	8000	7683	7750	7632	4925	4918	6000	6002	6000	6000	6000	6000	0.0%
Radio maintenance	12000	11583	11000	11684	12550	12550	15500	16392	17620	21168	22000	22000	22000	22000	24.9%
Radio replacement	200	583	15613	15615	16600	16831	16800	16273	17500	17463	2950	2950	2950	2950	-83.1%
Rolling equipment	10000	9034	10000	8780	9000	8231	11000	9528	10041	9500	9500	9500	9500	9500	0.0%
SCBA	1500	1613	1500	1636	1500	1565	1400	1286	1650	1855	2860	2860	2860	2860	73.3%
Seminars & training	2600	2096	3100	2334	2800	3287	3750	4207	4200	3827	4200	4200	4200	4200	0.0%
Supplies	1750	1443	1750	1498	2250	2228	3800	2717	3800	3240	3800	3800	3800	3800	0.0%
Telephone	194111	201954	235621	246372	313954	288032	354388	336204	368793	390207	423272	423272	423272	423272	14.8%
Uniforms															
Total															

FOREST FIRE

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		BudCom Recmd.	BOS Recmd.	(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	2000			
Salaries	2500	2543	2500	2673	2500	993	2000	1704	2000	1875	2000	2000	2000	2000	0.0%
Radio Equipment	900	792	900	1067	3775	3342	1300	1498	850	841	0	0	2100	2100	-100.0%
Supplies/Equipment	3400	3335	3400	3740	6275	4335	3300	3202	4350	4216	4100	4100	4100	4100	40.0%
Total															-5.7%

INSPECTIONS

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		BudCom Recmd.	BOS Recmd.	(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	25000			
Salaries	8000	5814	7000	5934	7000	5040	15661	25000	20923	20923	0	0	25000	25000	0.0%
Town Engineer	1000	0	1000	0	1000	0	0	0	0	0	0	0	0	0	0.0%
Code Books	600	754	600	843	800	828	772	1000	848	848	1000	1000	1000	1000	0.0%
Dues	150	120	150	115	150	0	110	150	215	215	275	275	275	275	83.3%
Mileage	2500	0	2500	0	2500	0	0	1000	0	0	1000	1000	1000	1000	0.0%
Environmentl. Inspect.	200	464	200	45	200	0	0	200	528	528	400	400	400	400	100.0%
Forms	400	550	600	675	600	453	989	1000	1262	1262	1200	1200	1200	1200	20.0%
Seminars & Training	100	0	100	0	100	50	140	100	160	160	200	200	200	200	100.0%
Supplies	100	83	100	33	100	0	237	100	21	21	100	100	100	100	0.0%
Telephone	0	401	600	1875	1000	1828	1311	1700	1582	1582	1700	1700	1700	1700	0.0%
Total	13050	8186	12850	9520	13450	8199	19420	30250	25519	25519	30875	30875	30875	30875	2.1%

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Actual	Request	BudCom Rec'd	BOS Rec'd	Rec'd	Change	
Salaries	138060	137704	144187	135327	151840	152719	155532	151659	175520	174786	183476	183476	183476	4.5%	
Overtime	16000	20288	16000	18783	24000	30588	20000	16051	20000	33655	27000	27000	27000	35.0%	
Part time help	3000	1786	3000	543	3000	1596	3000	69	3000	0	12400	12400	12400	313.3%	
Barricades/Guard Rails	3000	3000	3000	2676	3000	2850	3000	3522	3000	0	3000	3000	3000	0.0%	
Clothing rental	2500	2824	3000	2934	3000	3176	3000	2629	2000	1553	2000	2000	2000	0.0%	
Cold patch	1700	1829	1700	530	1000	834	1000	406	1000	821	1500	1500	1500	50.0%	
Convert & catch basins	2300	1947	2000	1056	3000	1689	3000	3110	3000	5091	3000	3000	3000	0.0%	
Dumpster Rental	6000	7456	6000	5406	6000	4371	2864	2734	2864	3464	3500	3500	3500	31.4%	
Equipment rental/lease	16000	21475	19000	21519	19000	26707	19000	22895	5000	3998	5000	5000	5000	0.0%	
Equipment repairs	12000	11788	8000	8907	8000	8190	8000	8403	8000	6031	8000	8000	8000	0.0%	
Gravel & stone	2500	3024	2500	2756	2500	2479	2500	2337	2500	2607	3000	3000	3000	20.0%	
Hardware	30000	16278	30000	31670	30000	19598	45000	43290	45000	18885	45000	45000	45000	0.0%	
Hot mix	1000	1362	1000	1795	1000	1149	1000	46	1000	106	1500	1500	1500	50.0%	
Lumber	1200	1677	1200	1106	1200	435	1200	1363	1500	674	1500	1500	1500	0.0%	
Oil & grease	14000	8696	8000	8928	9000	8327	8000	8789	9000	10120	10500	10500	10500	16.7%	
Pavement marking	2000	1732	2000	0	2000	1705	2000	2533	2000	1656	2400	2400	2400	20.0%	
Plow blades	400	306	400	0	400	0	100	0	100	0	200	200	200	100.0%	
Radio maintenance	1000	1174	1000	1400	1400	2871	4000	22860	4000	23041	3000	3000	3000	-25.0%	
Radio replacement	30000	31207	30000	34182	30000	24629	30000	19075	25000	6170	25000	25000	25000	0.0%	
Road re-building	2000	2052	2750	2686	2750	1081	2500	946	2500	2774	3000	3000	3000	20.0%	
Safety equipment	40000	34116	35000	39666	45000	52045	40000	38304	40000	74650	50000	50000	50000	25.0%	
Salt/ice Ban	6000	6000	7500	1914	7500	8204	4000	1067	4000	6480	6000	6000	6000	50.0%	
Sand	500	143	500	751	750	101	750	205	500	1410	1000	1000	1000	100.0%	
Seminars & training	4000	7423	4000	3424	3000	3213	2000	1684	2000	3221	3000	3000	3000	50.0%	
Signs	42000	51195	40000	46407	60000	77150	50000	32359	70000	76131	70000	70000	70000	0.0%	
Snow plowing	1300	1170	1900	2152	1900	1941	2488	2135	3000	2888	2864	2864	2864	-4.5%	
Telephone	3000	3449	3000	2655	3000	1756	3000	4790	3000	3606	3000	3000	3000	0.0%	
Tools	3000	3235	3000	4790	3000	4090	3000	820	3000	0	3000	3000	3000	0.0%	
Tree removal	3000	3235	3000	4790	3000	4090	3000	820	3000	0	3000	3000	3000	0.0%	
Total	384460	384302	380537	384063	425240	443094	424734	408174	460284	493057	504840	504840	504840	9.7%	

EMERGENCY MANAGEMENT

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a %
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recm'd.	BOS Recm'd.	Change	
Salaries	1100	0	1100	180	1100	1100	1100	9240	1500	1520	2000	2000	2000	500	33.3%
Field Equipment	250	302	500	0	500	0	509	500	500	436	500	500	500	500	0.0%
Homeland Security Drill															
RERP* Allocations									6500	28785	15000	15000	15000	15000	-65.9%
Seminars & Training	250	0	1000	0	1000	0	0	0	300	320	300	300	300	300	0.0%
Supplies	50	80	500	146	500	0	500	540	500	390	500	500	500	500	0.0%
Telephone	700	129	700	959	700	748	700	5173	700	800	850	850	850	850	21.4%
Total	2350	511	3800	1285	3800	1848	3300	15452	54000	32703	33150	33150	33150	33150	-38.6%

*Radiological Emergency response program

PARKS AND RECREATION

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a %
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recm'd.	BOS Recm'd.	Change	
Salaries	1000	1140	1500	2120	1500	1314	1500	1420	1500	1001	0	0	0	0	-100.0%
Fertilizer	2000	959	1500	1470	1500	4278	4600	3930	4000	4164	0	0	0	0	-100.0%
Plains Refurbishing					15000	10166	1000	1722	1500	795	0	0	0	0	-100.0%
Tree maintenance	1300	1402	1500	1045	1300	1100	2000	2195	3200	2817	0	0	0	0	-100.0%
Total	4300	3501	4500	4635	19300	16858	9100	9267	10200	8777	0	0	0	0	-100.0%

* Entire budget moved to Municipal Properties in 2006

MISCELLANEOUS PUBLIC SAFETY

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		BudCom		(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change	
Class VI Road Maint.	6000	6233	6000	9045	6000	4370	6000	4283	6000	5832	6000	6000	6000	6000	0.0%
Highway Block Grant	122239	122239	131429	130592	130592	130592	130925	130925	139729	139729	140000	140000	140000	140000	0.2%
Outside Details	30000	30000	40000	54198	20000	29425	20000	0	0	0	0	0	0	0	0.0%
Street Lighting	16000	16892	16500	16708	16500	17030	17500	17487	18500	17242	18500	18500	18500	18500	0.0%
Total	174239	175364	211380	185714	173092	181417	174425	152695	164229	162803	164500	164500	164500	164500	0.2%

SOLID WASTE DISPOSAL (SANITATION)

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		BudCom		(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change	
Solid Waste Disposal Operations															
Bulky Goods Pick-up	219000	190179	200000	207744	205000	202263	257000	256800	269540	263477	276650	276650	276650	276650	2.6%
Residential Pickup*	0	0	0	4250	4250	4250	0	0	0	0	0	0	0	0	0
Residential Recycling	180000	166127	180000	178219	172500	183453	174000	176904	180000	171789	186000	186000	186000	186000	3.3%
Solid Waste Disposal	3000	3136	3000	3647	3500	2992	0	0	0	0	0	0	0	0	0
Weight Fees															
Sub-Total	402000	359442	383000	389610	395250	392968	447000	433704	449640	436266	462650	462650	462650	462650	2.9%
Solid Waste Disposal Maintenance															
Hazardous Waste Collection	1700	0	2500	1477	3000	375	3000	795	2000	2000	2500	2500	2500	2500	25.0%
Hazardous Waste Removal	500	0	500	0	500	0	500	0	500	900	500	500	500	500	0.0%
Sub-Total	2200	0	3000	1477	3600	375	3600	795	2500	2800	3000	3000	3000	3000	20.0%
Total	404200	359442	386000	391087	388750	393333	460500	434499	452140	438166	465650	465650	465650	465650	3.0%

HEALTH

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recm'd.	BOS	Recm'd.	
Salaries	2500	955	2500	4959	6000	9321	9350	9141	9350	12872	14000	14000	14000	14000	49.7%
Books	25	0	25	0	25	0	25	0	25	0	25	25	25	25	0.0%
Dues	100	220	100	0	100	0	100	15	100	0	100	100	100	100	0.0%
Mileage & Meals	150	31	150	27	150	380	400	385	400	391	400	400	400	400	0.0%
Seminars & Training	25	0	25	0	25	0	25	30	25	110	150	150	150	150	500.0%
Supplies	100	0	100	0	100	0	100	50	100	24	100	100	100	100	0.0%
Water Analysis	50	0	50	0	50	0	50	0	50	0	50	50	50	50	0.0%
Mosquito Control									0	877	36000	36000	36000	36000	100.0%
Total	2950	1206	2950	4986	6450	9701	10050	9621	10050	14274	50825	50825	50825	50825	405.7%

A44

ANIMAL CONTROL

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recm'd.	BOS	Recm'd.	
Salaries	12000	11405	12240	11943	13000	12063	13325	13325	13725	13725	14823	14823	14823	14823	8.0%
Field Equipment	350	253	350	350	350	334	350	78	350	340	350	350	350	350	0.0%
Mileage & Meals	1500	1381	1500	1295	1500	1626	1500	1544	1700	1223	1700	1700	1700	1700	0.0%
Pet Food	200	46	0	0	0	0	0	0	100	79	100	100	100	100	0.0%
Phone Pager	700	417	500	59	500	289	500	807	600	548	600	600	600	600	0.0%
Seminars & Training	150	100	150	0	150	58	150	30	150	60	100	100	100	100	-33.3%
Shelter License			50	50	50	50	50	50	50	200	200	200	200	200	300.0%
Supplies	150	120	150	109	0	0	0	0	100	75	100	100	100	100	0.0%
Uniforms	200	113	200	179	200	200	200	58	100	65	100	100	100	100	0.0%
Veterinarian	300	137	300	0	300	80	300	237	300	43	300	300	300	300	0.0%
Total	15550	13972	15440	13985	16050	14700	16375	16129	17175	16358	18373	18373	18373	18373	7.0%

HUMAN SERVICES

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		b BudCom Recmd. 2000	BOS Recmd. 2000	(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	2000			
Electric	1300	2135	1300	356	1300	3005	2000	1318	2000	240	2000	2000	2000	0.00%	
Food	250	0	250	45	250	0	250	0	100	0	50	50	100	-50.00%	
Gasoline	0	0	0	0	0	0	10	0	0	0	100	100	100	100.00%	
Heat	700	435	700	420	1000	345	1000	994	2000	1090	3500	3500	3500	75.00%	
Medical	250	0	250	1324	500	171	5000	762	5000	627	3000	3000	3000	-40.00%	
Mortgage	2000	0	2000	887	2000	11027	10000	6574	9000	8124	9000	9000	9000	0.00%	
Rent	8000	2150	8000	2704	8000	15605	15000	17327	18000	10380	18000	18000	18000	0.00%	
Telephone	300	0	300	0	300	104	250	0	250	0	200	200	200	-20.00%	
Total	12800	4720	12800	5736	13350	30257	33500	26985	36350	20461	35550	35550	35550	-1.38%	
Salary	6552	6643	6748	6750	7230	9217	13690	11448	13444	13522	14785	10210	10210	-24.06%	
Temporary Help			0	0	0	0	0	0	0	0	0	4575	4575	100.00%	
Books	50	0	50	0	50	0	50	6	35	42	35	35	35	0.00%	
Dues	40	30	40	30	65	60	140	60	140	60	80	80	80	-42.86%	
Mileage & meals	300	204	300	126	300	219	336	153	336	405	560	560	560	66.67%	
Seminars	75	40	75	0	75	0	120	0	120	0	120	120	120	0.00%	
Computer software											50	50	50	100.00%	
Telephone	850	698	850	737	800	706	800	717	720	391	550	550	550	-23.61%	
Total	7887	7615	8063	7643	8570	10202	15136	12384	14795	14420	16180	16180	16180	9.36%	
Grand Total	20657	12335	20663	13379	21920	40459	48636	39869	51145	34881	52030	52030	52030	1.73%	

SOCIAL SERVICES

Line Item	2001		2002		2003		2004		2005		2006		BOS Recm'd.	BOS Recm'd.	(b-a)/a %	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recm'd.				
A Safe Place	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
American Red Cross	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0.0%	50.0%
Area HomeCare	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0.0%	0.0%
Drugs are Dangerous	3750	3750	3750	3750	3750	3750	3865	3865	3865	3865	4200	4200	4200	4200	22.0%	22.0%
Family Medication	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	0.0%	0.0%
Lamprey Health Care	5904	5904	6544	6544	5118	5118	5986	5986	5990	5990	5990	5990	5990	5990	0.0%	0.0%
NHSPCA	300	300	300	300	300	300	300	300	300	300	300	300	300	300	0.0%	0.0%
Retired Senior Volunteers	825	825	825	1925	1925	2100	2100	3600	3600	3600	3900	3900	3900	3900	8.3%	8.3%
Richie McFarland	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	0.0%	0.0%
Seacoast Hospice	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	0.0%	0.0%
Seacoast Mental Health	833	833	833	833	833	833	833	833	833	833	833	833	833	833	0.0%	0.0%
Sexual Assault Support Ser.	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	4850	4850	4850	4850	118.0%	118.0%
Vic Geary Center	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	0.0%	0.0%
Visiting Nurses											5000				100.0%	100.0%
SAD Café																
Total	34098	34099	34239	34239	34413	34413	43501	43501	43575	43575	53515	48515	48515	48515	22.8%	22.8%

PARKS AND RECREATION

Line Item	2001		2002		2003		2004		2005		2006		BOS Recm'd.	BOS Recm'd.	(b-a)/a %	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recm'd.				
Salaries	1000	1140	1500	2120	1500	1314	1500	1420	1500	1001	0	0	0	0	-100.0%	-100.0%
Fertilizer	2000	959	1500	1470	1500	4278	4600	3930	4000	4164	0	0	0	0	-100.0%	-100.0%
Plains Refurbishing					15000	10166	1000	1722	1500	795	0	0	0	0	-100.0%	-100.0%
Tree maintenance	1300	1402	1500	1045	1300	1100	2000	2195	3200	2817	0	0	0	0	-100.0%	-100.0%
Total	4300	3501	4500	4635	19300	16858	9100	9267	10200	8777	0	0	0	0	-100.0%	-100.0%

* Entire budget moved to Municipal Properties in 2006

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a %	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	BOS Recmd.			
Recreation Coordinator	14994	12831	14994	16083	25700	26270	2700	2700	5400	5400	5400	5600	5400		3.70%	
Summer Salaries	200	0	200	373	200	0	200	114	200	122	200	200	200		-7.75%	
Christmas Party	200	241	250	318	300	449	450	323	450	447	500	500	500		11.11%	
Easter Party	1000	1081	1500	2017	1900	1926	1900	1718	2500	1508	2500	2500	2500		0.00%	
Equipment & Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0		-100.00%	
Grant: Playground Exp.	300	0	300	300	700	0	700	700	700	500	0	0	0			
Halloween Party	1000	248	1200	150	300	0	300	300	300	35	300	300	300		0.00%	
S.E. Bus Fare	2700	1620	2700	3287	3300	2259	2250	2410	2700	2420	2700	2700	2700		0.00%	
S.E. Shows	9950	6492	9950	6934	7300	6300	6600	6300	6300	2623	6300	6300	6300		0.00%	
S.E. Tickets	1200	945	1200	700	1400	610	1400	1400	3000	2410	3000	3000	4000		0.00%	
Senior Citizens																
Sponsored Events:																
Sports Teams	3500	3500	4000	3650	3750	3350	3350	3350	4350	2700	4000	4000	4000		-8.05%	
Summer Field Trip Bus	750	244	1000	1470	1100	1645	1650	1162	1800	1642	2000	2000	2000		11.11%	
Summer Field Trips	1200	792	1500	2808	3800	3293	3300	4407	4500	3474	4500	4500	4500		0.00%	
Summer Supplies																
Youth Events	600	850	600	470	600	498	500	461	1000	462	1500	1500	1500		50.00%	
Total	37694	28844	39394	38540	50350	45600	50600	49471	60300	44700	57900	58100	61000		-3.65%	

LIBRARY

2006

JANUARY 14, 2006

Line Item	2001		2002		2003		2004		2005		2006		BOS Recmd.	(b-a)/a % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.		
Salaries	67040	64423	69050	66700	72505	66512	77000	74103	78000	78816	84100	84100	84100	7.8%
FICA	5130	4928	5285	5256	5550	5088	6125	4995	5900	6043	6360	6360	6360	7.8%
Health insurance	6800	3406	4848	4847	5090	3597	5333	2774	6500	6390	13600	13600	13600	109.2%
Refinement	1284	740	1325	1349	1580	1038	1628	408	1900	1981	2048	2048	2048	7.8%
Advertising	100	66	100	117	100	410	100	215	100	100	100	100	100	0.0%
Audiovisual	4500	6421	8000	7060	8500	7869	8500	4895	7000	7000	7000	7000	7000	0.0%
Books	8500	10134	9000	7931	9500	10242	9500	8908	10000	10000	10000	10000	10000	0.0%
Cleaning services*	4680	4320	1440	2430	0	0	0	0	0	0	0	0	0	0.0%
Computer services	2900	2998	3340	3732	4400	4393	5500	6196	6500	6500	7000	7000	7000	7.7%
Dues	175	115	125	155	155	105	200	150	150	150	250	250	250	66.7%
Education	300	40	200	100	200	260	300	277	500	500	500	500	500	0.0%
Electricity*	2400	2709	0	0	0	0	0	0	0	0	0	0	0	0.0%
Equipment/furnishings	1000	943	1000	776	650	1650	1000	5920	3500	3500	4500	4500	4500	28.6%
Heat*	4000	1710	0	0	0	0	0	0	0	0	0	0	0	0.0%
Library Supplies	2000	2059	2000	2987	2500	1668	2000	2114	2000	2000	2500	2500	2500	25.0%
Mileage	100	136	100	53	100	228	200	308	250	250	300	300	300	20.0%
Newspapers	260	417	420	359	500	753	500	597	400	400	400	400	400	0.0%
Periodicals	1600	1425	1600	1664	1600	1557	1600	1809	2000	2000	2000	2000	2000	0.0%
Postage	250	320	300	333	300	388	350	225	250	250	250	250	250	0.0%
Programs	400	386	500	329	500	212	500	196	300	300	500	500	500	66.7%
Reference	3000	3008	3000	2891	2000	3700	2000	774	1000	1000	1000	1000	1000	0.0%
Repair & maintenance	2000	903	500	485	500	541	600	0	500	500	400	400	400	-20.0%
Telephone	1800	1879	2000	1710	2000	1768	1800	981	1400	1400	1200	1200	1200	-14.3%
Water*	300	226	0	0	0	0	0	0	0	0	0	0	0	0.0%
Library Transfer Act.		50		514		761		8991	(14481)	(14431)	0	0	0	-100.0%
Library Year-End Overage						(928)					0	0	0	100.0%
Total	120519	113762	114133	113777	118230	112740	124736	124736	113669	113671	144008	144008	144008	26.7%

Line Item	2001		2002		2003		2004		2005		2006		b		(b-a)/a %
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	BudCom Recmd.	BOS Recmd.	Change	
FICA (6.2%)	40419	38994	45498	42319	53476	42786	51000	46577	50125	51820	59748	56763	56763	13.2%	
Medicare (1.45%)	13956	13520	14685	14792	16471	15636	17882	17580	17782	18745	21209	20304	20304	14.2%	
Cruiser accident	0	1380	0	7463	0	3442	28000	28000	0	0	0	0	0		
FD Tanker Repairs	0	3045	0	0	0	0	0	0	0	0	0	0	0		
General Ins.	32500	28834	40000	37989	40000	38057	40000	39058	41000	40468	43000	43000	43000	4.9%	
Health and Life Ins.	123235	106341	203530	134967	218541	173837	225000	211397	313446	265986	375000	397035	397035	26.7%	
Ins. Deductibles	4000	1000	4000	2275	4000	0	4000	184	4000	503	4000	4000	4000	0.0%	
NH Unemploy. Ins.	1700	288	1700	480	1700	1142	1500	2331	2400	2204	2400	2400	2400	0.0%	
NH Workers Comp	5600	12812	15000	12219	16000	17293	21000	26375	23506	18218	24500	24500	24500	4.2%	
P/T Disability Ins.	2500	2313	2500	2313	2625	2313	2625	2313	2500	2313	2500	2500	2500	0.0%	
Retirement	28781	31057	31039	34019	46552	50313	62296	69559	76862	88981	96744	94475	94475	22.9%	
TOTAL	252691	239584	357852	288836	399365	344819	453303	443374	531621	490256	629101	644977	644977	21.3%	

DEFAULT BUDGET OF THE TOWN

OF: KINGSTON

For the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

 _____
 _____
 _____

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	322461			322461
4140-4149	Election, Reg. & Vital Statistics	10500			10500
4150-4151	Financial Administration	15375			15375
4152	Revaluation of Property				
4153	Legal Expense	35000			35000
4155-4159	Personnel Administration	39000			39000
4191-4193	Planning & Zoning	92009			92009
4194	General Government Buildings	149495	38248		187743
4195	Cemeteries	45100			45100
4196	Insurance	531621			531621
4197	Advertising & Regional Assoc.	5300			5300
4199	Other General Government	49000			49000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	523840	58166		582006
4215-4219	Ambulance				
4220-4229	Fire	373143	64736		437879
4240-4249	Building Inspection	30250			30250
4290-4298	Emergency Management	54000			54000
4299	Other (Incl. Communications)	17175			17175
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	460284	11250		471534
4312	Highways & Streets	6000			6000
4313	Bridges				
4316	Street Lighting	18500			18500
4319	Other	139729			139729
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	269640			269640
4324	Solid Waste Disposal	180000			180000
4325	Solid Waste Clean-up	2500			2500
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of KINGSTON FY

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	10050			10050
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	51145			51145
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	43575			43575
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	10200			10200
4550-4559	Library	113669			113669
4583	Patriotic Purposes	800			800
4589	Other Culture & Recreation	60300			60300
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	825			825
4619	Other Conservation				
REDEVELOPMENT & HOUSING					
ECONOMIC DEVELOPMENT					
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of KINGSTON FY

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	3660486	172400		3832886

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4210	Addition of one police officer		
4220	Addition of full time fire chief		
4311	Addition of part time clerical help		
4194	Addition of full time maintenance man		

NOTES

SUMMARY INVENTORY OF VALUATION

2005 Assessed Valuation

Value of Land Only

Current Use 4673.269	\$ 456,442
Residential	\$279,091,361
Commercial	\$ 22,798,600

Value Buildings Only

Residential	\$304,900,195
Commercial – Industrial	\$ 37,349,900

Public Utilities \$ 8,197,400

Valuation Before Exemptions \$633,840,161

Blind Exemption	\$ 180,000
Elderly Exemption	\$ 3,190,000
Disability Exemption	\$ 1,260,000
Solar	\$ 90,000

**NET VALUATION ON WHICH TAX RATE
IS COMPUTED**

\$629,110,161

---Board of Selectmen Annual Report---

For the second year in a row, the Board of Selectmen was proud to announce another modest decrease in the Towns' portion of our property tax rate. Through hard work and an eye towards spending, we were able to decrease our tax rate by 1.2% while the schools rate increased 11%. Even though the towns' rate decreased the amount of services provided increased. This increase in services included a new full time police officer, a full time fire chief, and a full time building maintenance man.

Landfill: We are putting the finishing touches on the landfill closure project. The State of NH has just awarded us a 20% grant for the landfill closure project which equates to approximately one million one hundred thousand dollars. These monies will be paid to us over the next four years and will be set aside in a fund for the future monitoring and maintenance expenses of the landfill. As I have stated in the past, I believe that the surplus, which is approximately Five Million Dollars, belongs to the Tax Payers of Kingston and they should decide how it is used. In keeping with that thought, the Board of Selectmen will be sending out a questionnaire to all registered voters to solicit your recommendations on how you would like to see the surplus used.

West Nile/ EEE: Over the past several years there has been a lot of debate on the best way for the town to deal with the recent outbreak of the West Nile and EEE Virus in our community. Last year the voters approved thirty thousand dollars which allowed us to implement a plan that consisted of testing and spraying areas around Kingston that tested positive for the virus. This year we will expand our program slightly by spraying additional breeding grounds and areas where children tend to congregate. Because of the area we live in and the abundance of surface water the best prevention is wearing long clothes, staying indoors after dark, and using bug repellent that contains DEET.

In closing, on behalf of the Board of Selectmen I would like to thank all our town employees and the dedicated volunteers who help make the Town of Kingston a great place to live.

*Respectfully submitted,
Mark A. Heitz
Chairman
Kingston Board of Selectmen*

Nichols Memorial Library 2005 Annual Report

Much has happened at Nichols Memorial Library this year to continue our mission to offer exceptional collection, programming and service standards for our patrons. Our outstanding staff has remained constant through the year with Patti Walker as our Adult Services Librarian, Karen Kamon as our Children's Librarian, Jill Bordelais - library assistant in the Children's Room, Darryl Crepoux - library assistant/computer maintenance assistant, Kelli Lennon - library assistant, Kathy Sullivan - library assistant and myself as Library Director. Thanks to all for their efforts! We were also assisted by two volunteers who fulfilled their curriculum requirements here at Nichols Memorial Library. Thanks to Sam Peck and Amanda Cockerline for their tremendous work! We hope to grow the opportunities available to community volunteers here at the library in coming years.

Our Strategic Planning process, begun in February of 2005 to help define the direction of the library over the next five years will be finalized during 2005 and distributed in the New Year. This process was made possible by the community volunteerism of the dedicated members of the Planning Committee: Marilyn Bartlett, Charlie and Wilhelmina Bradley, John Chasse, Glenn Coppelman, Dannielle Genovese, Marie Ronco, Tami St. James and Doreen Ward. Theirs was a long and daunting task, but 2005 will see the fruit of their labors in the form of a plan that will continue to bear a bounty of community benefits through an effective, efficient and excellent public library. The library's mission and role in the community have been re-addressed, and we have established a series of goals and objectives, informed by the voice of the community, that will direct our efforts and initiatives in the coming years. We look forward to sharing the plan with our patrons and the community. Thanks to all who took part in the process through participating in committees, discussions, forums, or surveys throughout the process. As always, thanks too for your generous support, contributions and donations to the library.

Our collections continued to grow in 2005, broadening the range of materials and formats that have built our strong circulation statistics; including books on tape, music CDs and video materials in both VHS and DVD. Our programming offerings almost doubled in 2005 with instructional and entertaining speakers and a variety of activities. The library continued to offer and update the computer and Internet options available to patrons, and to collect and disseminate public service information. Library sponsored discussion groups brought books and topics of interest to light in the community. All of these services continue to be tempered by consciousness of value and significance for the required expenditure. It remains library policy to undertake fundraising initiatives and to pursue federal or other grant opportunities applicable to our operation to supplement our budgetary requirements.

Our Friends Of The Library group has enjoyed great success this year in their quest to support the mission of the Nichols Memorial Library. I'm sure you've seen them at election day bake sales and on the Plains during Kingston Days fundraising for their objectives. This year alone, the Friends provided the Library with four new passes to museums and cultural organizations in the region, a digital camera for library promotion, a new canopy for library events, and a space heater for those chilly days in the Children's Room. These are just a sampling of the many services offered by this important group. The Friends Of Nichols Memorial Library deserve the thanks of their entire community for the work they do to support the Library.

We express our thanks to all those in Kingston and beyond for their generous support of library fundraisers and for the other contributions mentioned. We also extend our invitation for participation in the varied aspects of fulfilling the goals and objectives set forth in our Strategic Plan which will be available at the Library and on our website www.nichols.lib.nh.us in January 2006.

Andrew G. Richmond
Library Director

NICHOLS MEMORIAL LIBRARY

FINANCIAL REPORT

Balance as of 01/01/2006		\$31.35
Income:		
	Town Appropriation	\$128,150.00
	Magnusson Trust	\$1162.94 Note 1
	Unrestricted Income	\$2022.00 Note 1
	Building Capital Acct	\$5000.00
	Restricted Income	\$20.40
	Christie Trust	\$13.62
	Checking Interest	\$83.00 Note 1
	Income Generating Equipment	\$847.00 Note 1, 2
	Fines / Payments	\$3749.25 Note 1, 2
	Fundraising	\$550.24
Expenses:		
	Town Appropriation	\$125858.16 Note 1
	Magnusson Trust	\$246.61 Note 1
	Unrestricted Income	\$1994.46 Note 1
	Restricted Income	\$0 Note 1
Balance as of 12/31/2005		\$17,505.63 Note 1
Note 1	Estimated through 12/31/2005	
Note 2	Item tracked separately since 6/1/2004	

LIBRARY STATISTICS

Estimated through 12/31/2005

Library Cardholders	3,175	Total Circulation	42,388
Interlibrary Loans		Library Materials	27,077
Borrowed	1,497	Program Attendance	
Loaned	325	Childrens	2,199
Computer Usage	1,853	Adult	449

Respectfully Submitted,

Andrew G. Richmond, Library Director

Report of the Kingston Police Department

It is my pleasure to present the 2005-year end report of the Kingston Police Department. Kingston is a small rural community that continues to change. The goal of the Kingston Police Department is to provide the most professional, timely and efficient services to our residents. To achieve these goals, in our ever changing environment we must seek out new and innovative strategies while developing and implementing new technologies which improve the efficiency and effectiveness of our organization. In 2005 the department received \$79,184.00 in grants and donations that financially assisted the department in our overall mission.

In 2005 a dedicated long-term employee moved on to retirement after twenty years in the profession. We wish Lt. Rick Theriault best wishes and sincere gratitude for his 18 years with the Kingston Police Department. We also welcomed full time officers Ronald Clement Jr. and William Butler, who filled vacancies within the department.

Last year I reported to you that a joint terrorism training exercise was in the planning stages for the year 2005. I am pleased to inform you that the fire, highway and police departments performed well and gained practical experience during this training event.

Your local emergency responders (fire, police, and highway departments) are the first professionally trained personnel that respond to every emergency or disaster within our community. These organizations work extremely well together, for the common goal of serving and protecting you, our friends and neighbors. It gives us, the members of the Kingston Police Department pride and great pleasure to serve you the residents of Kingston. We thank you for your continued support and appreciation for the Kingston Police Department.

Respectfully Submitted,

Donald W. Briggs, Jr.
Chief of Police

**KINGSTON POLICE DEPARTMENT
2005 CALLS FOR SERVICE**

911 Hangup/Abandoned	78
Abandoned MV	18
Animal Control Call	453
Administrative Duty Assignment	622
Alarm, Hold-up	26
Alarm, Burglar	164
Arrest	327
Assault	5
Assist Citizen	678
Assist Other KPD Officer	277
Assist Other Agency	390
Bomb Scare	1
Burglary (past)	28
Building Check	2,650
Civil Matter	295
Community Relations Event	78
Civil Complaint	901
Criminal Mischief	87
Criminal Trespass	6
Criminal Threatening	67
Directed Patrol	199
Disorderly Conduct	21
Disturbance	44
Disabled MV	122
Domestic Disturbance	85
Escort/Transport	41
Fire Department Assist	119
Follow Up	124
Harrasment	12
IEA	4
Intoxicated Subject	22
Juvenile Offenses	96
Larceny/Forgery/Fraud	54
Liquor Law Violation	52
Loud Noise Complaint	28
Medical Emergency	422
Missing Person	23
Motor Vehicle Accident	128
Motor Vehicle Stop	2,706
Name & Number	307
OHRV Compaint	16
Other Complaints	2,168
Found / Lost Property	18
Paperwork Service	198
Reckless Operation Complaint	150
Recovered Stolen MV	1
Shoplifting	1
Shots Fired Complaint	27
Auto Theft	2
Soliciting	7
Suspicious Activity	225
Traffic Control	16
Traffic Hazard	93
Theft	128
Vandalism	11
VIN Check	448
Wanted Person/PD info	1,116
Well Being Check	86
	<u>16,471</u>

Report of the Kingston Fire Department

The year 2005 has proven itself to be a year of continual change at the Kingston Fire Department. I am proud to be the first full time Fire Chief for the town. We have a strong history of growth due to the dedication of our members and the leadership of our past Fire Chiefs. I would especially like to extend a special thank you to retired Fire Chief Norman Hurley who served this department selflessly for 13 years. Norman brought the Kingston Fire department forward to a new level during his years as Chief. His hard work has made my transition to Chief an enjoyable one to say the least.

The Kingston Fire Department continues to pursue grant funding to assist us with our goal of providing quality service to the community. This year was quite remarkable with \$139,081.75 awarded in grants to the fire department. It was used to purchase a lap top computer for the command car, two educational robots, a mobile breathing air compressor, upgrades to our self contained breathing apparatus, respirators for all emergency responders, and smoke detectors and spare batteries. We are currently awaiting word on the status of other grants for which we have applied in order to further enhance our programs and provide for the safety of our community and fire personnel. We actively research and apply for grants as they become available.

Most of these grants required a local cash match which was made possible thanks to Plaistow Wal-Mart and Kingston Insurance. Safeway Transportation also donated a Dodge van which is being used for our fire/injury prevention program. Custom vehicle graphics were donated by Salem Sign.

Without the continued support of the residents of Kingston and all the members of the Kingston Fire Department the 1,749 calls to date, along with all the other programs the department offers, would not have been possible.

I would like to extend a sincere thank you to all the dedicated members of the Kingston Fire Department for their continued commitment. These brave men and women risk their lives every day to protect life and property. I would also like to thank Police Chief Donald Briggs and Road Agent Richard St.Hilaire and their staff members for their continued support over the years.

Respectfully submitted,



Bill Seaman
Fire Chief

Kingston Fire Department

2005 Calls For Service

(As of December 9th)

Ambulance Assist	9
Assist Police	9
Bomb Scare	1
Brush Fire	10
Burning Permits	562
Vehicle Fire	7
Carbon Monoxide Alarm	3
Chimney Fire	4
Dumpster Fire	1
Fire Alarm	59
Fire Inspections	236
Hazardous Materials	11
Illegal Burn	14
Medical Aid	603
Motor Vehicle Accident	69
Mutual Aid	15
Odor Investigation	12
Other	11
Public Education	29
Public Assist	61
Building Fire	10
Water In Basement	2
Wires Down	11

Total	1749
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KINGSTON FIRE DEPARTMENT MEMBERSHIP

		KINGSTON FIRE DEPARTMENT MEMBERSHIP			
Norman	Hurley	Fire Chief (Retired)	James	Hurley	Firefighter/EMT B
Bill	Seaman	Fire Chief	Katelyn	Hurley	Member
Bill	Timmons	Deputy Chief	Gary	Kassabian	EMT B
Marty	Conlon	Deputy Chief	Bill	Korn	Firefighter
John	Merrill	Fire Captain	George	Kuzirian	Firefighter
Rich	St.Hilaire	Fire Captain	Seanna	Lafey	Member
Mike	Mallen	Fire Captain	Kelly	Langan	EMT I
Karen	Rota	EMS Captain	Ed	Lyns	Firefighter/EMT First Responder
Doug	Butland	Fire Lieutenant	Karyn	Maxwell	Administrative Secretary/EMT I
Rick	Fowler	Fire Lieutenant	Brian	Martin	Member
Daryl	Lyns	EMS Lieutenant	Diana	Mazur	Firefighter/Paramedic
Joe	Ambrose	Firefighter	Scott	McLellan	Firefighter/EMT I
Scott	Bahan	Firefighter/EMT I	Joe	Nichols	Firefighter/EMT First Responder
Joe	Barber	Firefighter	Bill	Pellerin	Firefighter
Ken	Bartecchi	Member	Graham	Pellerin	Firefighter
Mark	Berube	Member	Ian	Perkins	EMT B
Mike	Borges	Firefighter/EMT I	Richard	Pinkham	Firefighter/EMT I
Colleen	Buzzell	EMT I	John	Powers	Firefighter/EMT I
Ed	Conant	Firefighter/EMT B	Mike	Reardon	Member
Traci	Conlon	EMT I	Jeff	Sands	Firefighter/EMT I
Brian	Crane	Firefighter/EMT B	Kevin	Schea	Firefighter
Lindsey	Cunningham	Firefighter/EMT B	Sandra	Seaman	Firefighter/EMT I
Mike	Dennis	Firefighter	Kevin	St.James	Firefighter/EMT B
Bob	Esty	Firefighter	Sara	Tuite	EMT B
Ricky	Fowler	Member	Steve	Turner	Firefighter/Paramedic
Melissa	Fowler	Member	James	Voss	Firefighter
Jason	Gaudette	Firefighter	Matt	Voss	Member
Dannielle	Genovese	EMT B	Kent	Walker	Firefighter/EMT B
Tamara	Harmer	EMT First Responder	Richard	Wilson	EMT B
			Robert	Zalenski	EMT B

REPORT FROM THE ROAD AGENT 2005

HIGHWAY DEPARTMENT:

Winter of 2004/05 consisted of 23 snow storms and 6 ice storms. The accumulation was one hundred and ten (110) inches. This total was far above normal! I believe this was the second highest total snow accumulation since I became Road Agent 19 years ago.

I applied for Federal Disaster Funds in March and the total received from FEMA was nineteen thousand five hundred fifty three dollars and eighty two cents (\$19,553.82).

Spring, Summer and Fall were uneventful as far as extreme weather. We received a new Dump Truck with plows, sander and wing. This will replace the 1992 truck which was auctioned this fall.

We are in the process of mapping all G.P.S. culverts and catch basins to keep us in compliance with our EPA Storm Water Protection Plan.

MUNICIPAL BUILDINGS AND PROPERTIES:

The Town Hall received a much needed electrical service upgrade. It was upgraded from 100 amps to 200 amps. We also have installed central air conditioning to the upstairs of the building as all public meetings will be held upstairs.

The Library had new carpeting installed on both levels as it was a safety hazard. A safety audit was done on all buildings and proper supplies were put in place to keep us code compliant.

PARKS AND RECREATION:

Our fertilizer program seems to be paying off as the grass on all town properties was much greener and in better shape this year. Six (6) diseased trees were removed from the Plains and twelve (12) new trees were planted in their place.

Eight hundred (800) daffodil bulbs were planted on the grounds of town buildings. These were a gift from NH The Beautiful because of our very successful spring clean-up with litter removed from the sides of town roads. This was a town-wide event sponsored by the Fire and Highway Departments. Again this year, in spite of the rain, we collected approximately 500 bags of rubbish from town properties and roads.

HOPEFULLY, we can make this an even bigger success next year!

LANDFILL:

The Landfill is 98% closed. All major work was completed on May, 2005. We will do a final walk-thru and check of the punch list in May, 2006. At that time, the Town will be responsible for long-term (at least 40 years) maintenance and monitoring of the landfill with quarterly water tests from all the drill test wells. We will also need to survey the site every year to check how much and where any settling is taking place. The landfill was settling at a rate of 18" per year and will probably do so for a few more years. We will also have to monitor it for any sink holes and slides to maintain the integrity of the line. With that being said, we shouldn't be too eager to spend all the surplus funds too soon.

I am up for re-election this year. Hopefully, I will have the opportunity to write this report next year! It's been an honor being your Road Agent for the last nineteen (19) years.

*Respectfully submitted,
Richard D. St. Hilaire
Road Agent*

REPORT OF THE KINGSTON PLANNING BOARD 2005

The Planning Board meets at least three times a month (usually the first, third and fourth Tuesdays) in the Kingston Town Hall. Elected Board members volunteer their time to review development applications, determine compliance with local ordinances & regulations, gather public input & comment, weigh the community impacts of each project and, ultimately, vote to approve or deny each submittal. The Planning Board is also responsible for maintaining an updated Master Plan for the town per State statute. Meetings are open to the public, and can consist of Hearings and discussion on a wide variety of issues including:

- Commercial/Industrial Site Plan Reviews
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan/Capital Improvement Plan Development & Updating

In 2005, the Planning Board proposed, and voters approved, a third commercial zone for Kingston. Commercial Zone C-III formally designates properties with frontage on NH Route 125 in the southern part of town for commercial use. C-III will allow further expansion of Kingston's economic base, while minimizing intra-zone conflicting uses.

The Planning Board was once again successful in receiving a Targeted Block Grant (TBG) from the Rockingham Planning Commission (RPC). The 50/50 matching grant program gives non-coastal communities in the RPC's planning region the opportunity to compete for funds that support the local planning effort by enabling project specific tasks. This year's project will result in Global Positioning System (GPS) map data for all of Kingston's culverts, catch basins, water outfalls, dry hydrants and Town bounds. The electronic, geo-referenced map data will be extremely useful to many town departments in their planning and work efforts.

To better serve the public, the Planning Board office (upstairs in the Town Hall) is now open three days per week. For current office hours, please call 642-3706.

2005 also saw the retirement of Town Engineer, Ken Briggs. We acknowledge and thank Ken for his many years of dedicated, thoughtful and consistent service to the Town of Kingston and, specifically, to the Planning Board. In addition, the Planning Board recognizes the continued service of Glenn Greenwood (Circuit Rider Planner) and Sally Cockerline (Board secretary). We are, indeed, grateful for their assistance and hard work. We also offer our sincere thanks to Kingston residents and all town departments, committees and commissions for their invaluable help in the planning process.

Respectfully submitted,
Glenn Coppelman
Chairman

REPORT OF THE ZONING BOARD OF ADJUSTMENT 2005

The Zoning Board of Adjustment has had an incredibly busy year. Recent zoning changes have increased the responsibilities of the board and the board met almost every month in 2005. Generally there were between two and five public hearings conducted every month.

The Zoning Board of Adjustment is an appointed board of five members and two alternates. The current board has five members and one alternate. Those members are Electra Alessio –Vice Chairman, Denise Gregson, Sandra Seaman, Kevin Burke, Ken Rota (alternate), and Sally E. Cockerline Chairman. The Town of Kingston is fortunate to have these dedicated volunteers to serve its residents and look after the best interests of the Town.

The Zoning Board of Adjustment is an appointed, quasi-judicial board that has multiple duties:

- o To grant variances, special exceptions and appeals of administrative orders.
- o To allow fair use of a person's property without harming another's.
- o To determine if an error had been made in the decision or determination of a Town Official of local land use board.
- o To interpret the meaning of a zoning ordinance.

The Board would like to extend a sincere "thank you" to all town boards, departments and staff, who assist the ZBA with their expertise and advice. We would also like to thank Amanda L. Cockerline for serving as the temporary secretary while the Board Secretary Bonnie Gearty was on maternity leave. She did a wonderful job and we wish her the best of luck at The Thomas More College of Liberal Arts.

The ZBA meets on the second Thursday of each month. We encourage volunteers from the community to serve as alternates. We also encourage residents to attend the meetings and to be involved in their town. Please contact the ZBA office, the Selectmen's office or a member if you are interested in joining the ZBA.

*Respectfully submitted,
Sally E Cockerline
Chairman
Zoning Board of Adjustment*

REPORT OF THE BUILDING INSPECTOR

2005

There were 178 building permits issued during the year, 2005. The Breakdown is as follows:

Permits for additions, renovations & repairs – 140

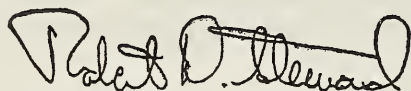
New Single Family Homes – 21 (two with accessory family apartments)

Duplex Homes – 2

New Commercial Buildings – 3

Demolition – 11

School – 1



Robert Steward
Building Inspector

REPORT OF THE CONSERVATION COMMISSION

2005

The Kingston Conservation Commission (KCC) continues to provide advice to the Planning Board and other Town committees regarding natural resources and conservation matters, primarily through the site plan review process. This year we reviewed several proposed large scale commercial and residential development plans. The KCC also fielded numerous calls from Kingston residents regarding what can and can't be done within the Town's wetland and shoreland protection districts. We also completed another year of compiling water quality data from Great Pond. This is done through a volunteer group headed by KCC member Dave Ingalls. The collected data is used to monitor potential negative human impacts to the lake's overall quality.

This past year also saw additional work completed at the Town Forest located off Hunt Road. As many of you might know, we cut several hiking trails through the Town Forest a few years back. This year we were lucky to have a local Boy Scout construct a bridge over one of the streams that crosses through the area as his Eagle Scout project. During the coming year we hope to complete better marking of the trails, erect signs, and complete a trail map so that the area will be more user friendly for everyone in town to enjoy.

Brian Quinlan
Chairman

**REPORT OF THE HISTORIC DISTRICT COMMISSION
2005**

The Historic District Commission is charged with “safeguarding the heritage of the Town as it is represented in structures of historical and architectural value located in the Historic District” as granted under NH RSA Chapter 673:1. Provisions of Ordinance: Article IV, Sections 4.10-4.21 of the Kingston Zoning and Building Codes. The members of the Commission take this responsibility seriously and with all good intentions of fairly executing the regulations and articles as applications are presented.

On June 14, 2005 elections were held to replace Chairman Kevin Burke who felt his work schedule did not permit him to chair the Commission. Virginia Morse was elected Chair; Alfred Alberts was elected Vice-Chair.

In 2005, there were six applications for certificates of approval; five approvals were given. One application is pending completion by the applicant.

Meetings are held on the second Tuesday of each month at 7:30 PM in the Town Hall. All meetings are noticed in the Town Hall and Post Office. The public is always welcome. Minutes of all meetings are on record in the Town Clerk’s Office and application approvals and denials are recorded with the Selectmen.

*Respectfully submitted,
Virginia Morse, Chair*

**AUDIT REPORT
2005**

The audit firm of Plodzik & Sanderson, Concord, NH has been contracted by the Town of Kingston regarding the general financial statements of the Town. We regret this report was not available at the time of printing. When the report is received, it will be announced and copies will be available.

Kingston Board of Selectmen

Town Of Kingston
Department of Health
Kingston, New Hampshire 03848

December 9, 2005

Below are the statistics from January 1st 2005 thru December 1st 2005.

- 55 – Test pits witnessed
- 72 – New subsurface designs approved
 - 2 – conversion, 25 – Initial Design, 3 – as-built, 4 – redesigns, 16 – replacement, 0 – back-pocket, 16 – repair/failed systems, 1 – re-submittal, 3 – amended, 5 – changes per NHWSPCC
- 5 – Failed subsurface systems approved for In-kind repair*
- 47 – Subsurface systems – bed bottom inspections
- 39 – Subsurface systems – backfill approved
- 25 – Occupancy Inspections
- 2 – Business Occupancy Approvals
- 33 – Well drilling permits issued
- 5 – Childcare Facilities Inspections
- 2 – Site Plan Reviews
- 29 – Building Permit Reviews

I have satisfactorily resolved 14 complaints/violations and am currently pursuing 18 additional complaints/violations.

We have seen an increase of both the West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) thru out the state and more importantly within the town. In Kingston two horses contracted EEE and had to be put down. After the town meeting vote last year, the town entered into an agreement with Dragon Mosquito Control Company to initiate a program monitoring and treating all catch basins and culverts for possible mosquito pools. They have been fairly successful in locating areas where the EEE and/or WNV type of mosquitoes breed. It is important to note that there are approximately 25 types of mosquitoes, but only a couple of those can carry either EEE or WNV. There are no known instances where mosquitoes have been a carrier of both EEE and WNV. We hope to continue the program this year.

*In-kind repair are failed septic systems that meet the State of New Hampshire's requirements for repair and do not require a new subsurface system design. (Must be a state approved system, be more than 75 feet from wells and water, and 2 feet above seasonal high water table).

Respectfully submitted

Laurence Middlemiss
Kingston Health Officer

2005 Report of the Kingston Recreation Commission

The Kingston Recreation Commission reports another successful year in 2005.

In 2005 we sponsored an Easter Egg Hunt, Middle School Dances, Children's Games and Entertainment at Kingston Days, Three Free Summer Concerts "On the Plains", offered discounted Water Country Tickets, offered more Senior Trips than ever before and Christmas Tree Lighting and Caroling Hayride along with the Boy Scouts.

We provided financial support to several local sports leagues to help them with equipment and scholarships.

Our Summer Program at Bakie School was a huge success, lasting seven weeks instead of our normal eight weeks due to a late start.

The War in Iraq has continued to slow our progress on completing the next phase of our Fairgrounds Project as we are awaiting the Army Corps of Engineers.

Kingston Recreation members, Roger Clark, Ralph Murphy, Chris Burke, Donna Duddy, our Rec. Coordinator and myself have continued working well together to offer new programs and events for all ages.

We thank our Selectman and appreciate the assistance from Selectman's Office personnel, Cindy, Ann, and Kathy.

This past year, we worked to bring you our very best. Kingston Recreation remains open to new ideas, new members, and all constructive input.

Aris Kopoulos- Chairman
Kingston Recreation Commission

Trustees of the Trust Funds and Cemeteries

The Town and Trustees welcomed Roger Clark as our new Sexton. Roger has been busy laying out and marking boundaries of the new burial sites at Pine Grove and Greenwood Cemeteries, including the new veterans' section of Greenwood. Additionally, Roger has conducted 36 interments this year and oversees the maintenance of the Town's four cemeteries and the Happy Hollow graveyard.

The cemetery bylaws were modified by warrant this year so that single gravesites are now available. Sites can still be purchased in plots of two, three, four, or six at a cost of \$300 per site for Kingston residents and former residents.

The Trustees hope to embark on a program of repairing the broken historic gravestones in the Plains and Pine Grove Cemeteries, subject to the availability of professional repair services at reasonable cost.

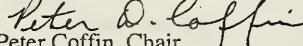
The damaged chain link fence at the Pine Grove Cemetery was replaced this past spring with a more traditional granite post and chain fence. The new fence will be less prone to harm by snowplows. At the recommendation of Road Agent Rich St. Hillaire, a claim was filed with the State resulting in the Town receiving \$3700 in damage compensation.

Kingston resident Greg Gainty has been working with the Trustees to develop a plan for the replacement of the Town Cemetery signs. His plan has been approved by the Boy Scouts as an Eagle Scout project, so Greg will be busy next spring and summer.

The Trustees are working on a revised investment policy and will be getting professional financial advice in managing Trust Funds to maximize income and to grow scholarship funds in order to keep up with inflation.

Due to publishing deadlines, the following report of the balances of trust funds is as of 30 November, 2005.

Respectfully submitted,


Peter Coffin, Chair

Joyce Davies, Bookkeeper

Ed Caillouette

R. Bradley Maxwell

Anthony Whitcomb

TRUSTEES OF TRUST FUNDS & CEMETERIES

**CAPITAL RESERVE AND TRUST FUNDS
BALANCES AS OF NOVEMBER 30, 2005**

YEAR ESTABLISHED	NAME OF FUND	BALANCE
1983	Ambulance	3,225.17
1984	Recreation	48,619.07
1984	Fire Department Apparatus	243,398.90
1984	Revaluation	15,425.81
1987	Dump Closure	0.00
1987	Conservation	29,138.93
1989	Landfill Closure	0.00
1990	Kingston Food Pantry	13,490.40
1992	Town Highway Equipment	74,861.22
1995	Library Expansion	132,925.39
1995	Cable TV Equipment	4.53
1995	325th Anniversary	15,227.75
1995	Annual Celebration	23,092.22
1996	Special Education	55,487.91
1997	Plains Beautification Funds	1,914.29
1998	Land Purchase	500,211.98
2002	Transportation Improvement Fund	20,418.86
2002	Outside Detail	146,768.28
2002	Legal Fund	105,609.11
2002	Building Improvements	188,798.85
2004	Fire Department Buildings	126,263.24
1828-1987	Special Purpose Funds (10)	59,564.64
1985	Scholarship Funds (4)	91,073.74
2005	Alice M. Burnham Scholarship	10,507.09
1901-1995	Cemetery Perpetual Care Trusts	90,728.89
1996	Cemetery Perpetual Care Funds	31,262.86
	Cemetery Lot Sales	58,350.77
	Cemetery Holding Account	9,884.86
	Checking Account	11,100.59
	TOTAL	<u><u>\$2,107,355.35</u></u>

2005 REPORT OF THE KINGSTON DAYS COMMITTEE

This Committee started after the Town Of Kingston's 300th Anniversary Celebration. For the past twelve years a handful of volunteers have planned a variety of family oriented activities for the three day festivities. The proceeds from the weekend are used for preparation of the Town of Kingston's 325th Anniversary Celebration in 2019. Each year new and exciting activities are added.

The committee wants to thank the number of local businesses, organizations and individuals who have supported and helped make the weekend possible. We have a number of volunteers who contribute their help year after year and for this we are extremely grateful. Without the volunteers, it would not be possible to have such a variety of activities for the townspeople. We welcome all the help we can get! If you are interested in volunteering or have a great idea for the weekend events, please contact one of the committee members.

The goal every year is to present a three day program which is enjoyable for all age levels. New ideas are welcome! Each year, the event draws a bigger crowd. Entertainment for the coming year includes several local groups with the hope that more local organizations will join us in celebrating the great community feeling of the Kingston residents.

This year a new sub-committee member, Cindy Burke, will be in charge of the auction.

We thank you for your past support and hope you enjoy and continue to support Kingston Days.

*Respectfully submitted,
Joe Thompson
Chairman*

HUMAN SERVICES DEPARTMENT

2005 REPORT

The Human Services Department provides aid throughout the year for those Kingston residents in need of temporary assistance. We also direct residents to other programs available through the State of New Hampshire.

This department is also responsible for the Food Pantry, providing food throughout the year in addition to holiday food baskets at Thanksgiving and Christmas. The ability to provide this service is completely funded through donations. The Food Pantry provided approximately \$8000 worth of groceries to residents this year.

The Human Services Department also distributes donated toys to families at Christmas. This year was tremendously successful in large part due to the efforts of the Kingston Volunteer Firemen's Association sponsored Toy Drive.

We want to express our gratitude to the many residents, businesses and organizations that have made donations to this department. It is due to this support that many of these services are available. Our sincerest thanks to the following, as well as those anonymous supporters, for their generosity throughout the year:

John Cassanelli, PetroKing - Plaistow
JMA Demolition, Kingston
Rockingham County Probate Staff
Martin Dowd and Maura Eastman
Kingston Area Jr. Women's Club
Pilgrim United Church of Christ
First Congregational Church
Northland Forest Products
Coldwell Banker, Plaistow
W.S. Clark and Sons Oil
VFW Post 1088, Kingston
Boy Scouts, Kingston
Safeway Transportation
Sears Logistics
Richard and Patricia Busch
John and Constance Schreiber

D.J. Bakie School
SRSD Middle School
SRSD High School
Wagner Engineering
Calvary Fellowship
Kingston Lions Club
Cindy Kenerson
Jennie Bake
Dana Jenkins
Jayne Ramey
Christine Arata
Jane Cinserulei
Mark Heitz
Joyce Austin
Nick Sindorf
Sophie Sindorf

Dave and Debra Powers
Jerry and Dianna Russman
Gert and Jim McGlinchey
James and Mary Mower
Debra and Daniel Bartley
Peter and Roberta Gilman
Ken and Carol Briggs
The Faulconer Family
Magnusson Farms
Public Service of NH
Torroneo Industries
Curves, Kingston
George Weiskopf
Conrad Magnusson
Richard Friend

Respectfully Submitted,

Michael Priore

Michael Priore
Director
Human Services

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

-KINGSTON-

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2005000213	COPELLO, JOSEPH LIAM	01/04/2005	EXETER, NH	REMILLARD, DAVID	COPELLO, MELISSA
2005000150	REMILLARD, OWEN CASTLE	01/05/2005	DOVER, NH	CONTI, DONALD	REMILLARD, BILLIE JO
2005000217	CONTI, ADELINE ELIZABETH	01/06/2005	EXETER, NH	CONTI, DONALD	CONTI, ANNE
2005000674	RAGUSA, LILLY MARGARET	01/10/2005	PORTSMOUTH, NH	RAGUSA, CHRISTOPHER	RAGUSA, HOLLY
2005000271	HENDERSON, GRAHAM MICHAEL	01/11/2005	DERRY, NH	HENDERSON, JOHN	GOSPODAREK, ANGELA
20050000847	HENDERSON, KIMBERLY ANNE	01/19/2005	EXETER, NH	CARNEY, JOSEPH	CARNEY, MICHELLE
20050000849	CARNEY, EMILY ROSE	01/19/2005	EXETER, NH	CARNEY, JOSEPH	CARNEY, MICHELLE
20050000846	MAGUIRE, LIAM HUNTER	01/23/2005	EXETER, NH	MAGUIRE, CRAIG	MAGUIRE, HEATHER
2005001728	PANDELENA, GIANNA EILEEN	02/10/2005	EXETER, NH	PANDELENA, MICHAEL	REYNOLDS, SHANNON
2005001810	NEPTUNE, NYLAH JUNE	02/14/2005	EXETER, NH	NEPTUNE, JAMES	NEDEAU, INASTASSJA
2005002221	DWIGHT, HALEY GRACE	03/02/2005	EXETER, NH	DWIGHT, DONALD	DWIGHT, KIMBERLY
2005002815	JEAN, KIARRA ROSE	03/20/2005	EXETER, NH	EXETER, NH	CAREY, STACY
2005003038	DALY, SOPHIA MAE	03/24/2005	EXETER, NH	EXETER, NH	DALY, ALLISON
2005003355	FOY, NATHANIEL AYMERIC	03/25/2005	EXETER, NH	DALY, JEFFREY	PRITCHETT, FOY, RUTH
2005003096	SCIACCA, MIA ROSE	03/26/2005	EXETER, NH	FOY, JEAN-MAXIME	DALY, ALLISON
2005003099	ANZALONE, CARTER JAMES	03/28/2005	EXETER, NH	ANZALONE, MICHAEL	SCIACCA, ELIZA
2005003148	OBRIEN, MAIREAD CIARRAI	03/31/2005	EXETER, NH	ANZALONE, MICHAEL	ANZALONE, SANDRA
2005004403	FLANAGAN, ALEXA GRACE	04/23/2005	EXETER, NH	OBRIEN, DANIEL	OBRIEN, CHRISTIN
2005004878	HANISCO, JANGUS JOHN	05/10/2005	EXETER, NH	FLANAGAN, PENNY	FLANAGAN, PENNY
2005004963	LYNCH, MATTHEW JAMES	05/13/2005	DERRY, NH	HANISCO, RONALD	HANISCO, CHRISTINE
2005005589	JOJOKIAN, CHRISTOPHER JOHN	05/20/2005	EXETER, NH	LYNCH, JAMES	LYNCH, MARGARET
2005006523	GINSBERG, CHRISTIAN XAVIER	06/14/2005	DOVER, NH	GINSBERG, CHRISTOPHER	DAMELIO, TRACEY
2005006755	DINSMORE, NOELLE KRISTIAN	06/28/2005	DERRY, NH	DINSMORE, WAYNE	DINSMORE, MELISSA
2005007481	MOSHER, COOPER JAMES	06/30/2005	EXETER, NH	MOSHER, JAMES	DINSMORE, MELISSA
2005007527	BARTH, OWEN DANIEL	07/05/2005	EXETER, NH	BARTH, MICHAEL	MOSHER, SUSAN
2005007897	DESCHENES, GRAYCIE CAMPBELL	07/12/2005	EXETER, NH	DESCHENES, BRIAN	LIBBY-BARTH, JENNIFER
2005008242	PEREZ, RICKEY NATIVIDAD	07/26/2005	EXETER, NH	PEREZ, RICKEY	DESCHENES, COURTNEY
2005008259	HARWOOD, DAVID JESSE	08/01/2005	EXETER, NH	HARWOOD, JESSE	TISBERT, CHARLENE
2005009092	COUTURE, LOGAN MATHEW	08/27/2005	MANCHESTER, NH	COUTURE, RYON	HARWOOD, JENNIFER
2005009524	INGHAM, BAYLEE MARIE	09/01/2005	EXETER, NH	INGHAM, GARY	MCNEIL, SHARON
2005009742	MCCELLEAN, AUTUMN STAR	09/02/2005	EXETER, NH	MCCELLEAN, CODY	INGHAM, BETH
2005009923	STUART, CHLOE MAY	09/16/2005	EXETER, NH	STUART, AARON	MCCELLEAN, BOBBI
2005010207	BEAN, SARAH NICOLE	09/21/2005	EXETER, NH	BEAN, OWEN	STUART, CHRISTINE
2005010856	MORGAN, JAMES WILLIAM	09/29/2005	EXETER, NH	MORGAN, RICHARD	BEAN, JEANINE
2005011221	DOUGHERTY, EVAN JAMES	10/05/2005	EXETER, NH	DOUGHERTY, SEAN	BLATTENBERGER, AMY
2005012749	VARNEY, MARY KATHLEEN	11/11/2005	EXETER, NH	VARNEY, WILLIAM	DOUGHERTY, SHARON
2005012750	VARNEY, LAUREN ROSE	11/11/2005	EXETER, NH	VARNEY, WILLIAM	LEATE-VARNEY, SHANNON

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2005-12/31/2005

--KINGSTON--

SFN 2005012785 2005013494	Child's Name GILLESPIE,JAMES ANTHONY DRAWDY,DYLAN JOSHUA	Date Of Birth 11/26/2005 12/21/2005	Place Of Birth EXETER,NH DERRY,NH	Father's Name DRAWDY,JOSHUA	Mother's Name GILLESPIE,CHERIE DRAWDY,AMANDA
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Total number of records 39



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2005-12/31/2005
--KINGSTON--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005001406	HECKATHORN, RONALD	02/06/2005	DERRY, NH	HECKATHORN, MARVIN	STELLA, LUCY
2005001259	GEORGE, HENRY	02/09/2005	EXETER, NH	GEORGE, ORA	COSGROVE, ELLEN
2005001784	POIRIER, ALBERT	02/24/2005	EXETER, NH	POIRIER, JOSEPH	GLOVER, AMY
2005001923	CONLEY, CATHLEEN	02/28/2005	KINGSTON, NH	FISETTE, GEORGE	KELAHER, JEAN
2005002198	SYKES, ANASTASIA	03/10/2005	KINGSTON, NH	GULECAS, JAMES	TJKAS, MARTHA
2005002818	GRAHAM, CHARLES	04/02/2005	EXETER, NH	GRAHAM, THOMAS	GILLESPIE, MARY
2005003151	HATCH, HORACE	04/17/2005	EXETER, NH	HATCH, HORACE	WHITE, SARAH
2005003719	NORRIS, JOSEPH	05/09/2005	EXETER, NH	NORRIS, JOSEPH	CORNISH, BARBARA
2005004011	PIERCE, RALPH	05/18/2005	EXETER, NH	PIERCE, RALPH	MUTTY, FRANCES
2005004057	HOLLAND, HERBERT	05/22/2005	EXETER, NH	HOLLAND, RALPH	JODREY, LILY
2005004140	BENOIT, RACHEL	05/23/2005	EXETER, NH	STITT, HAROLD	BROWN, HAZEL
2005004234	CURRIER, DARRYL	05/27/2005	KINGSTON, NH	CURRIER, DONALD	MUTCH, BEATRICE
2005004420	SMITH, MICHAEL	06/08/2005	EXETER, NH	SMITH, WARREN	NASON, SHIRLEY
2005005026	FAIRBROTHER, CLARA	06/28/2005	KINGSTON, NH	FAIRBROTHER, CLARENCE	RICHARDSON, MARY
2005005146	DEVLAMINCK, JAY	07/04/2005	BERLIN, NH	DEVLAMINCK, DONALD	FITZGERALD, ARLENE
2005005236	PANDELENA, GEORGIANA	07/06/2005	EXETER, NH	TIBERIO, ALLESSANDRO	FIATO, CAROLINA
2005005730	LATRAVERSE, FREDERICK	07/22/2005	KINGSTON, NH	LATRAVERSE, ERNEST-PIERRE	DESILETS, ALMA
2005005868	WARD, ROGER	07/31/2005	KINGSTON, NH	WARD, DONALD	TUCKER, ELIZABETH



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--KINGSTON--

SFN	Decedent's Name	Date of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005006232	COPPINGER, ROSE	08/17/2005	KINGSTON, NH	LAWLOR, MARTIN	MCEVOY, ANNA
2005006289	BOURQUE, MAUREEN	08/17/2005	EXETER, NH	HICKEY, ANDREW	COUGHLIN, MARY
2005006756	HESSE, THEODORE	09/06/2005	FREMONT, NH	HESSE, HERMAN	DICK, META
2005007100	OUELLETTE, ROGER	09/19/2005	FREMONT, NH	OUELLETTE, CHARLES	BOURGEOIS, ALBERTA
2005007517	SARTY, RALPH	10/01/2005	DOVER, NH	SARTY, ARTHUR	MOORE, RITA
2005007433	HATCH, PRISCILLA	10/02/2005	BRENTWOOD, NH	DOUCETTE, EDMUND	MUISE, CHARLOTTE
2005007506	OAKES, WILLIAM	10/02/2005	EXETER, NH	OAKES, ROBERT	CRAVEN, MAGGIE
2005007585	FERULLO, HAZEL	10/06/2005	EXETER, NH	NASON, HAROLD	WILBUR, MARY
2005007677	HART, CLYDE	10/08/2005	KINGSTON, NH	HART, CLYDE	SEYMOUR, ELISIE
2005008254	PARKER, GUY	10/28/2005	EXETER, NH	PAPA, FRANK	CRISFINO, MARY
2005008503	THRELFALL, ELEANORE	11/09/2005	KINGSTON, NH	PIZZANO, GERRANO	MAGLIO, ELEANORE
2005008989	SENTER, EFFIE	11/27/2005	EXETER, NH	QUIMBY, ROLAND	ROWELL, LIZZIE
2005009255	LIGOCKI, DONNA	12/07/2005	EXETER, NH	BASLER, ANDREW	LANGLEY, NORMA
2005009606	WELCH, ELIZABETH	12/20/2005	KINGSTON, NH	JOHNSON, GEORGE	DEWHIRST, KELLIE
2005009814	JORDAN, ROBERT	12/27/2005	EXETER, NH	JORDAN, ALFRED	SMART, DORIS
2005009923	SILVEY, PHYLLIS	12/27/2005	FREMONT, NH	HENNIGAR, CHARLES	RHINES, MAUDE

Total number of records 34

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2005 - 12/31/2005

-- KINGSTON --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2005001007	DUDA, JONATHON T	KINGSTON, NH	KVIETKAITE, KRISTINA	KINGSTON, NH	KINGSTON	SALEM	03/20/2005
2005001531	CAVALLARO, CHRISTOPHER	WINDHAM, NH	BURLEIGH, MELISSA J	KINGSTON, NH	KINGSTON	MERRIMACK	04/20/2005
2005003301	RUDDY, RYAN M	KINGSTON, NH	ESKEL, CARRIE A	DANVILLE, NH	DANVILLE	HAMPSTEAD	09/14/2005
2005002305	BASSIL, WISSAM I	KINGSTON, NH	CHARBEL, YARA W	KINGSTON, NH	HAMPSTEAD	HAMPSTEAD	05/25/2005
2005002891	SCOTT, CHARLES S	KINGSTON, NH	MACBRIDE, TAMMY S	KINGSTON, NH	KINGSTON	HAMPSTEAD	06/04/2005
2005002718	BOISSELLE, BRUCE D	KINGSTON, NH	STEWART, LARISSA K	KINGSTON, NH	KINGSTON	DERRY	06/04/2005
2005003275	JONES, MICHAEL A	KINGSTON, NH	PELLETIER, BELINDA I	KINGSTON, NH	KINGSTON	EXETER	06/10/2005
2005002823	COSTIME, TIMOTHY A	CHESTER, NH	BOURAPHAEL, LEAH J	KINGSTON, NH	CHESTER	CHESTER	06/11/2005
2005003530	PELTIER, SCOTT C	KINGSTON, NH	MACKENZIE, TIA M	KINGSTON, NH	KINGSTON	KINGSTON	06/30/2005
2005003563	HALL, JOSEPH P	KINGSTON, NH	GAETA, ANGELA M	SAN ANTONIO, TX	EXETER	NEWTON	07/02/2005
2005004166	GEYER, MICHAEL S	KINGSTON, NH	PEARSON, CATHERINE E	KINGSTON, NH	KINGSTON	LINCOLN	07/16/2005
2005005441	SEEKAMP, PETER J	KINGSTON, NH	WAGNER, SIGRUN A	KINGSTON, NH	KINGSTON	KINGSTON	07/24/2005
2005005149	BARLOW, ADAM S	BALLWIN, MO	MASTROIANNI, PAULA	KINGSTON, NH	KINGSTON	HAMPTON	08/06/2005
2005005375	KNOX, TIMOTHY J	KINGSTON, NH	ARAI, YUKI	KINGSTON, NH	KINGSTON	KINGSTON	08/10/2005
2005005277	FOLEY, STEPHEN P	KINGSTON, NH	MULLEN, DEBRA G	KINGSTON, NH	KINGSTON	NEWTON	08/13/2005
2005005479	BAILEY, SHANE S	KINGSTON, NH	GORDINAS, MELISSA F	KINGSTON, NH	KINGSTON	FREMONT	08/18/2005
2005005588	DOUGHTY, AFTIN H	KINGSTON, NH	GREEN, DENISE L	KINGSTON, NH	KINGSTON	KINGSTON	08/20/2005
2005006286	ARSEVAULT, DANIEL A	KINGSTON, NH	OLSON, MICHELLE L	KINGSTON, NH	KINGSTON	NEWTON	09/03/2005
2005007251	PAGE, DAVID L	KINGSTON, NH	RUHMANN, SUSAN P	KINGSTON, NH	KINGSTON	HAMPTON	09/24/2005
2005007250	POOLE, WAYNE M	KINGSTON, NH	JOHNSON, JUDITH A	KINGSTON, NH	KINGSTON	DOVER	10/01/2005
2005007411	BALAREZO, DANIEL C	MIAMI FL	BILADEAU, SAMANTHA L	KINGSTON, NH	KINGSTON	PORTSMOUTH	10/05/2005
2005007629	HAWKINS, JERRY P	KINGSTON, NH	SHARRER, AMY E	KINGSTON, NH	KINGSTON	DERRY	10/08/2005
2005007626	YASSANYE, LAWRENCE P	KINGSTON, NH	OWENS, RACHEL D	KINGSTON, NH	KINGSTON	MANCHESTER	10/08/2005
2005009222	SHEA, TIMOTHY C	KINGSTON, NH	DOWNS, JEANNE M	KINGSTON, NH	KINGSTON	DURHAM	12/11/2005
2005009380	PIMENTEL, JEFFREY M	PLAISTOW, NH	JAGELAVICIUS, LAURA J	KINGSTON, NH	KINGSTON	STEWARTSTOWN	12/28/2005

Total number of records 25

NOTES

NOTES

IN MEMORIAM

*The town was saddened by the loss of the many residents
who contributed so much over many years:*

NEWELL V. PITKIN

GERALD E. H. CARSON

THEODORE O. HESSE

ROGER WARD

HERBERT HOLLAND

ROBERT A. WIGHT

MICHAEL D. SMITH

ANASTASIA G. SYKES



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