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ANNUAL REPORT

of the

TOWN

of

JEFFERSON, NH

For the Year Ending
December 31, 1992

ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

* * * * *

FOR THE YEAR ENDING DECEMBER 31
1992

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TOWN OFFICERS

MODERATOR

Paul F. Donovan

TREASURER

Wilma Corrigan

TOWN CLERK

Opal L. Bronson

SELECTMEN

Carroll E. Ingerson, Chairman

Raymond M. Conway Theodore P. Clukay

TAX COLLECTOR

Mary L. Gross

AUDITOR

Rita M. Larcomb

SUPERVISORS OF THE CHECKLIST

Sonja Ingerson

Sherrel Stephenson Donald Noyes

WARRANT 1993 TOWN MEETING

THE POLLS WILL BE OPEN FROM 12:00 NOON TO 8:00 PM

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Town of Jefferson on Tuesday, the ninth day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.*

ARTICLE 2: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5000) to add to the Highway Vehicle Capital Reserve Fund.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2000) to be added to the Cemetery Capital Reserve Fund.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (\$200) to be added to the Skating Rink Maintenance Fund.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for a contribution to the Tri-County Community Action Program.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars Fifty-seven Cents (\$3,390.57) for a contribution to Weeks Home Health Services, Inc.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Thousand Three Hundred Seventy-Three Dollars (\$1,373) for a contribution to White Mountains Mental Health & Developmental Services.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Four Hundred Seventy-One Dollars (\$471) for a contribution to the Lancaster District Court Juvenile Diversion Program.

ARTICLE 10: To see if the Town will vote to raise and appro-

priate the sum of Four Hundred Fifty Dollars (\$450) for a contribution to the North Country Senior Meals.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Two Hundred Fifty Dollars (\$12,250) for installation of permanent monitoring wells at the Town Landfill to cover Phase II of the Dump Closure Schedule work to be started in April of 1993.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) for the publication of a History of Jefferson, NH, such sum to be paid by September of 1995 to publisher. (by petition)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000). This money to be used for expenses in relation to the Town's 200th Anniversary Celebration in "1996". (by petition)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (\$300) to help pay the insurance premium of the Jefferson Historical building, such sum to be given to the Historical Society Treasure by August 25, 1993. (by petition)

ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the State, Federal or other governmental unit or a private source which becomes available during the fiscal year (RSA 31:95B)

ARTICLE 16: To see if the Town will vote to authorize the Conservation Commission to retain the unexpended balance of its annual appropriations, said funds to be placed in a Conservation Fund as authorized by RSA 36-A:5.

ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to dispose of such equipment of the Town as the Selectmen in their sole discretion, deem equitable and just.

ARTICLE 18: To see if the Town will vote to authorize the Board of Selectmen to administer and dispose of any real estate, acquired by Tax Collector's deed at public or private sale, as the Selectmen in their sole discretion, deem equitable and just. (RSA 80:80)

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes.

ARTICLE 20: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes.

ARTICLE 21: To transact any other business that may come before this meeting.

*Article 1 to be voted by ballot while polls are open.

Given under our hands and seal this 8th day of February in the year of our Lord Nineteen Hundred and Ninety-Three.

A True Copy: ATTEST

/s/ CARROLL E. INGERSON
Carroll E. Ingerson, Chairman

/s/ RAYMOND M. CONWAY
Raymond M. Conway

/s/ THEODORE P. CLUKAY
Theodore P. Clukay

Board of Selectmen
Town of Jefferson, NH

PROPOSED BUDGET FOR 1993

Purpose of Appropriation	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year
GENERAL GOVERNMENT			
Executive	\$27,800	\$26,614	\$27,800
Election, Registration & Vital Statistics	4,650	6,408	5,000
Financial Administration ...	16,700	17,957	16,700
Legal Expense	9,000	4,578	7,000
Planning and Zoning	10,700	6,499	9,000
General Government			
Building	4,500	2,932	4,500
Cemeteries	5,800	4,406	5,000
Insurance	23,000	28,743	25,000
Advertising and Regional Associations	1,500	1,507	1,500
PUBLIC SAFETY			
Police	3,300	4,050	4,000
Ambulance	2,400	3,334	2,700
Fire	16,000	18,108	18,000
Emergency Management ...	200	193	450
F.A.S.T. Squad	1,440	510	500
HIGHWAYS AND STREETS			
Highways and Streets	85,500	73,624	85,500
Bridges	5,000	4,972	6,000
Street Lighting	4,150	4,843	5,000
SANITATION			
Solid Waste Disposal	45,100	36,062	40,000
Sewer		3,065	
HEALTH			
Pest Control	450	98	200
Health Agencies and Hospitals		5,000	
Senior Meals		450	
WELFARE			
Direct Assistance	3,000	2,791	3,000

CULTURE AND RECREATION

Parks and Recreation	3,800	5,127	3,800
Library	6,700	7,030	6,700
Patriotic Purposes	350	313	500
Historical Society		2,745	

CONSERVATION

Conservation Commission .	400	175	300
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DEBT SERVICE

Princ.-Long Term			
Bonds & Notes	2,670	2,670	2,670
Interest-Long Term			
Bonds & Notes	900	731	665
Interest on TAN	25,000	24,562	30,000

CAPITAL OUTLAY

Truck		8,474	8,474
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OPERATING TRANSFERS

To Capital Reserve Funds:		12,500	
(Highway-\$5,000; Cemetery			
Land-\$2,000 Dump Closure-			
\$500; Reval. \$5,000)			

To Trust and			
Agency Funds		200	

TOTAL APPROPRIATIONS	\$309,210	\$321,271	\$319,959
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Source of Revenue	*Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Fiscal Year
TAXES			
Resident Taxes	\$ 6,000	\$ 5,560	\$ 6,000
Yield Taxes	15,000	11,261	15,000
Other Taxes - Railroad	1,962	1,962	1,962
Interest & Penalties on Delinquent Taxes	25,000	45,653	35,000
LICENSES, PERMITS AND FEES			
Business Licenses and Permits	5	7	5
Motor Vehicle Permit Fees	60,000	74,833	68,000

Other Licenses, Permits & Fees	1,500	2,292	1,800
FROM FED. GOVERNMENT			
Other	3,142	3,142	3,142
FROM STATE			
Shared Revenue	8,595	25,225	20,000
Highway Block Grant	22,795	22,795	26,398
State & Federal Forest Land Reimbursement	1,943	2,370	1,943
Other (Recycling Grant)		5,500	
CHARGES FOR SERVICES			
Income from Departments .	10,000	8,509	8,500
MISC. REVENUES			
Sale of Municipal Property	250	475	250
Interest on Investments	4,000	3,632	3,500
Other (Sewer Project Reimb.)		4,979	
INTERFUND OPERATING TRANSFERS FROM			
Capital Reserve Fund		1,840	
Trust and Agency Funds ...	1,800	2,270	2,000
TOTAL REVENUES AND CREDITS	\$161,992	\$222,305	\$193,500
Total Appropriations		\$319,959	
Less: Amount of Estimated Revenues, Exclusive of Property Taxes		\$193,500	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)		\$126,459	

AUDITOR'S REPORT

This is to certify that I have examined the 1992 Bank Books, Statements, and all other financial records for the Town of Jefferson and have found them to be correct to the best of my knowledge and ability.

Respectfully submitted,

RITA M. LARCOMB
Auditor

SUMMARY INVENTORY OF VALUATION

Land		
Current Use (Current Use Value)		
15,997.96 Acres	842,232	
Residential/Mixes Use		
10,159.17 Acres	25,700,900	
Commercial/Industrial		
560.9 Acres	<u>1,822,400</u>	
TOTAL TAXABLE LAND		28,365,532
Buildings		
Residential	28,816,400	
Manufactured Housing	1,539,200	
Commercial	<u>6,107,200</u>	
TOTAL OF TAXABLE BUILDINGS		36,462,800
Utilities		
Public Service Company of		
New Hampshire	1,047,600	
Portland Pipeline Corporation	<u>3,091,800</u>	
TOTAL UTILITIES		4,139,400
VALUATION BEFORE EXEMPTIONS		68,967,732
Exemptions		
Blind (2)	-30,000	
Elderly (11)	<u>-170,000</u>	
TOTAL EXEMPTIONS		-200,000
NET VALUE FOR TAX COMPUTATION		68,767,732

(Land tax exempt and non-taxable 3,655.6 acres value 1,922,900. Buildings tax exempt and non-taxable value 1,468,400)

TAX RATE COMPUTATION

Town Appropriations.....	342,946
Less Revenues	157,324
Net Town Appropriations	185,622
Add School Appropriations	1,095,231
Add County Appropriations	<u>210,410</u>
TOTAL	1,491,263
Less Business Profits Tax	16,157
Add Veterans Credit	3,600
Add Overlay	19,743
PROPERTY TAXES TO RAISED	1,498,449
PROOF OF COMPUTATION - \$68,767,732 times \$21.79 equals	
\$1,498,449 (all figures rounded)	

SUMMARY OF RECEIPTS

TAXES

Property Taxes	\$1,606,529
Resident Taxes	5,560
Yield Taxes	11,260
National Bank Stock	66
Interest and Penalties	45,652

TOTAL

1,669,067

LICENSES AND PERMITS

Motor Vehicles	74,833
Building Permits	35
Other Licenses and Permits	2,300

TOTAL

77,168

FROM STATE AND FEDERAL

Shared Revenue Block Grant	25,225
Highway Block Grant	22,795
State & Federal Land Reimb.	2,370
Other State Reimb.	10,479
Other Federal Reimb.	3,142

TOTAL

64,011

CHARGES FOR SERVICES

Planning and Zoning Boards	1,917
Services From Other Depts.	3,036
Other Services	681

TOTAL

5,634

MISC. SOURCES

Sale of Municipal Property	475
Gift	75
Rent of Town Property	40
Interest on Investment	3,567
Insurance Adjustment	2,727

TOTAL

6,884

INTERFUND OPERATING TRANSFERS

Transfer From Capital Reserve	1,840
Transfer From Trust & Agency Fund	2,270

TOTAL

4,110

TEMPORARY LOAN

Tax Anticipation Note

624,000

TOTAL

624,000

TOTAL REVENUE ALL SOURCES

2,450,874

FUND BALANCE AS OF 1/1/92

26,629

GRAND TOTAL

\$2,477,503

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT

Executive	26,614
Election, Registration & Vital Statistics	6,408
Financial Administration	17,956
Planning & Zoning Boards	6,499
Legal Expenses	4,578
Town Hall & Other Government Buildings	2,932
Insurance	28,743
Cemeteries	4,406
Regional Associations & Advertising	1,507
Tax Abatements & Refunds	17,550
Taxes Bought by Town	154,184

PUBLIC SAFETY

Fire	18,108
Police	4,050
Animal Control	98
Fast Squad (includes warrant article)	510
Emergency Management	193

HIGHWAY AND STREETS

Highway and Streets	73,624
Street Lighting	4,843
Bridges	4,972
Purchase of Truck (warrant article)	8,474

SANITATION

Solid Waste Disposal & Recycling	36,062
Sewer	3,065
Hydrogeological Study (Dump)	1,840

HEALTH

Ambulance (warrant article)	3,334
Senior Meals (warrant article)	450
Health Services (includes warrant articles)	5,000

WELFARE

Direct Assistance	2,291
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CULTURE AND RECREATION

Parks and Recreation	5,127
Library	7,031
Patriotic Purposes	313
Historical Society (warrant article)	2,745

CONSERVATION

Conservation Commission	175
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DEBT SERVICE

Temporary Loan (TAN)	574,000
Interest Tax Anticipation Note	24,562
Long Term Debt	2,670

INTERFUND OPERATING TRANSFERS OUT

Transfer to Capital Reserve Fund	12,500
Transfer to Trust and Agency Funds	200

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	210,410
Taxes Paid to School District	1,105,674
Payment to State	<u>312</u>

TOTAL EXPENDITURES

2,384,741

BALANCE SHEET**CURRENT ASSETS**

Cash	\$ 26,629	\$ 95,203
Taxes Receivable	422,163	427,530
Tax Liens Receivable	118,603	149,875

TOTAL ASSETS	567,395	672,608
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CURRENT LIABILITIES

Due to School District	343,023	319,076
Notes Payable (current)	200,000	250,000

TOTAL LIABILITIES	543,023	569,076
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FUND EQUITY

Reserve for Encumbrances	622	2,606
Unreserved Fund Balance	23,750	100,926

TOTAL FUND EQUITY	24,372	103,532
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**TOTAL LIABILITIES AND
FUND EQUITY**

\$567,395	\$672,608
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SCHEDULE OF TOWN PROPERTY

Town Hall, land and buildings.....	116,400
Furniture and equipment	10,500
Library, land and buildings	54,000
Furniture and equipment	12,000
Police Department	2,000
Fire Department, building	97,200
Equipment	105,000
Highway Department, Equipment	104,000
Parks, Commons and Playgrounds	27,300
Gravel Pit.....	10,000
Solid Waste Facility	43,800
Cemeteries	24,000
Deeded land and buildings	36,700
TOTAL	642,900

TAX COLLECTOR'S REPORT***** LEVIES OF *******1992****Prior**

Uncollected Taxes		
Beginning of Year**:		
Property Taxes		\$418,692.11
Resident Taxes		2,170.00
Land Use Change		1,301.30
Revenues Committed		
This Year:		
Property Taxes	\$1,495,593.24	623.00
Resident Taxes	5,990.00	
Yield Taxes	10,367.54	
Bank Stock	65.45	
Overpayment:		
Property Taxes	214.84	.34
Interest Collected		
On Delinquent Tax	98.74	25,140.26
Collected Resident Tax		
Penalties	8.00	111.00
TOTAL DEBITS	\$1,512,337.81	\$448,038.01

*This column is for municipalities whose fiscal year ends June 30.

**This amount should be the same as last year's ending balance.

***** LEVIES OF *******1992****Prior**

Remitted to Treasurer During		
Fiscal Year;		
Property Taxes	\$1,068,484.14	\$415,087.45
Resident Taxes	4,350.00	1,210.00
Yield Taxes	9,959.68	1,301.30
Interest	98.74	25,140.26
Penalties	8.00	111.00
Bank Stock	65.45	
Abatements Made:		
Property Taxes	2,413.39	4,137.00
Resident Taxes		480.00
Uncollected Rev. - End of Year:		
Property Taxes	424,910.55	91.00
Resident Taxes	1,640.00	480.00
Yield Taxes	407.86	
TOTAL CREDITS	\$1,512,337.81	\$448,038.01

*This column is for municipalities whose fiscal year ends June 30.

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts

* * * ON LEVIES OF * * *

	1992	Prior
Unredeemed Taxes Balance at Beginning of Fiscal Year		\$118,603.10
Liens Sold or Executed During Fiscal Year	\$154,184.10	
Taxes Paid on Liens After Initial Lien	1,642.78	17,993.02
Collected Redemption Costs	255.00	410.00
TOTAL DEBITS	<u>\$156,081.88</u>	<u>\$137,006.12</u>
Remittance to Treasurer:		
Redemptions	45,677.60	75,312.95
Interest/Costs (After Sale or Lien Execution)	1,897.78	18,403.02
Unredeemed Taxes, Int. & Costs Deeded to Municipality	695.00	1,226.65
Unredeemed Taxes on Initial Sale/Lien	<u>107,811.50</u>	<u>42,063.50</u>
TOTAL CREDITS	<u>\$156,081.88</u>	<u>\$135,006.12</u>

Respectfully submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

I hereby certify that during the year ending December 31, 1992, I issued 1,319 automobile registrations collecting for same \$74,813.00 which I turned over to the Treasurer.

I issued 228 Dog Licenses collecting for same \$1,862.50, which I turned over to the treasurer.

I collected 1,008 Reclamation Trust Fund Fees amounting to \$2,841.00 which I turned over to the treasurer.

I collected \$7.00 in filing fees, which I turned over to the treasurer.

I recorded and reported to the State Vital Records Bureau 12 births, 9 marriages, and 14 deaths.

My expenses for postage, supplies, meetings and convention were \$573.83.

Respectfully submitted,

OPAL L. BRONSON
Town Clerk

1992 TREASURER'S REPORT

I hereby certify that the year ending December 31, 1992 I have received from the Selectmen, Town Clerk, Tax Collector, R.T. Fund and Lancaster National Bank; plus paid Selectmen's orders and carried out other transactions as follows to the best of my knowledge.

GENERAL FUND CREDITS

Cash on Hand Jan. 1, 1992		\$ 26,629.14
1992 Deposits	\$1,822,738.00	
Bank Loan (Tax Anticipation)	624,000.00	
Interest	3,566.77	
Reclamation Trust Fund	504.50	
1991 2-Customer Ignored		
O.S. Ck's.	50.30	
1992 1-Customer Ignored O.S.		
Ck.	14.50	
	<u>\$2,450,874.07</u>	<u>\$2,450,874.07</u>

TOTAL CREDITS		<u>\$2,477,503.21</u>
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GENERAL FUND DISBURSEMENTS

Selectmen's Orders		<u>-\$2,384,740.83</u>
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1992 GENERAL FUND

BANK BALANCE		\$ 92,762.38
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1992 DEBIT NOT PAID

Tax Anticipation Note #20270		
Balance Due as of Dec. 31	\$ 250,000.00	

RECLAMATION TRUST FUND

1992 Deposits	\$ 2,841.00	
Interest	26.68	

TOTAL CREDITS	\$ 2,867.68	
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PAID - 1009 Registrations

Town Clerk's Commission	-\$ 504.50	
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1992 R.T. FUND BALANCE	\$ 2,363.18	\$ 2,363.18
		<u>\$ 95,125.56</u>

SEWER DESIGN PROJECT

1991 Balance	\$	76.54	
1992 Deposits		<u>140,439.00</u>	
TOTAL CREDITS	\$	140,515.54	
Selectmen's Orders		<u>-140,437.75</u>	
1992 S.D. Project Balance	\$	77.79	<u>\$ 77.79</u>
1992 TOTAL MONEY IN CUSTODY OF TREASURER			\$ 95,203.35

Respectfully submitted,

WILMA CORRIGAN, Treasurer

FINANCIAL REPORT OF TRUSTEES OF TRUST FUND December 31, 1992

Deposits with Lancaster National Bank:

Care of Cemetery Lots, etc.	\$ 87,622.90
Friends of Benjamin Kenison Fund	535.00
Jefferson Memorial Health Fund	1,651.68
Capital Reserve Fund #1	23,978.56
Nevers-Jefferson Scholarship Fund	21,006.65
Capital Reserve Fund #3	1,897.23
Capital Reserve Fund #2	10,554.58
Perambulating Fund	3,375.11

Total of all Trust Accounts
as of 12/31/92

\$150,621.71

Balance of all Trust Accounts
as of 12/31/91

143,623.40

Accounts Paid:

Town of Jefferson, Care of Cemetery Lots	\$ 1,886.00
White Mountain School Library	23.48
Scholarships	900.00
Capital Reserve Fund #3	1,840.00

Total Paid

\$ 4,649.48

Additions to Funds:

Cemetery Land Purchase Fund	\$ 2,000.00
Skating Rink Fund	200.00
Interest Earned on all Accounts	5,912.60
Capital Reserve Fund #1	5,000.00
Capital Reserve Fund #2	5,000.00
Capital Reserve Fund #3	500.00
Nevers-Jefferson Fund	1,025.00

Total Additions

\$ 19,637.60

Net Increase to all Funds

\$ 19,637.60

Balance as of 12/31/92

\$150,621.71

Principal of all Trust Funds

12/31/91

12/31/92

Interest on all Trust Funds

\$ 74,582.46

\$ 86,704.69

61,051.13

63,917.02

\$135,633.59

\$150,621.71

Respectfully Submitted,
BRUCE C. SANBORN
HAROLD E. DAVIS
MALCOLM G. CALL
Trustees of Trust Funds

1992 LIBRARY BUDGET REPORT

RECEIPTS

1991 Balance		
Books	\$ 70.06	
Audio Visual	197.25	
Supplies	54.87	
Transportation	46.80	
Magazines	208.09	
Postage	171.24	
	<u>\$ 748.31</u>	\$ 748.31
1992 Deposits		
Town Budget	1,800.00	
1-C.P. Book Reimbursement	22.00	
1-Cash Gift for Book	25.00	
1-Book Return Refund	15.90	
	<u>\$1,862.90</u>	\$1,862.90
TOTAL RECEIPTS		<u>\$2,611.21</u>

EXPENSES

Books (112 Reg.; 1-C.P.; 1 Gift)	\$1,054.80	
1-Lost Book Recompense	30.00	
Audio Visual (24 videos)	377.25	
Supplies	154.87	
Transportation (Includes Lib. Assoc. dues; Toilet supplies; Calendar Ad)	78.69	
Janitor	100.00	
Magazines (13 Subscriptions)	361.25	
Postage (Yearbook Ad & Supplies = \$84.26)	142.91	
	<u>\$2,299.77</u>	
TOTAL EXPENSES		<u>-\$2,299.77</u>
1992 BANK BALANCE		<u>\$ 311.44</u>
CREDIT		
Magazine Credit Voucher (DeLong Agency, Inc.)		12.50
		<u>\$ 323.94</u>

CASH ON HAND

1991 Overdue Book Fees			
Balance	\$	13.36	
1992 Overdue Book Fees		5.93	
Sale of Paperbacks		6.20	
Sale of 1971 Stationery		1.00	
Total Receipts	\$	26.49	+\$ 26.49
			\$ 350.43

EXPENDED

Purchased 1-Video		2.00	
Used Books Purchased		2.25	
Total Expenses	\$	4.25	-\$ 4.25

CASH ON HAND BALANCE .. \$22.24

1992 TOTAL BALANCE \$ 346.18

Respectfully submitted,
WILMA CORRIGAN
Trustee Treasurer

January 28, 1993

Selectmen,

Request of 1993 Library Budget \$1,800.00

The Trustees are asking for the same amount of budget as the year 1992.

The Friends are still pursuing the Fluorescent lighting project.

The first window on the side towards Brooks' has a cracked storm window. This should be observed as to safety. Perhaps it could be repaired (glued or taped)??

Sincerely,
Library Trustees
WILMA CORRIGAN, Chairman
ADELE WOODS
SHIRLEY CALL

DETAILED STATEMENT OF PAYMENTS

Executive - Selectmen's Office

Salaries

Carroll Ingerson, Chairman	\$ 1,300	
Raymond Conway	1,200	
Theodore Clukay	1,200	
Mary Lou Smith, Secretary	10,399	
Linda Cushman, Assistant to Board	4,787	
Ruth Lowe	1,238	
Employer Share FICA & Medicare ...	2,456	
Printing	1,178	
Phone	614	
Postage	400	
Advertising	340	
Recording Fees	25	
Adding Machine	135	
Office Machine Repair and		
Maintenance	306	
Publications	60	
Permits	50	
Internal Revenue Service	185	
Office Supplies	524	
Miscellaneous Office Expenses	217	
TOTAL		\$ 26,614

Election, Registration and Vital Statistics

Salaries

Opal Bronson, Town Clerk	700
Ruth Lowe, Deputy Town Clerk ...	61
Paul Donovan, Moderator	75
Sonja Ingerson,	
Supervisor Checklist	125
Donald Noyes,	
Supervisor Checklist	125
Sherrel Stephenson,	
Supervisor Checklist	125
Employer Share FICA and	
Medicare	223
Auto Registration Fees	2,438
Reclamation Trust Fees	505
Advertising	250
Publications	138
Dog Licenses and Fees	264

Vital Records	143	
Convention and Meetings	488	
Phone	108	
Postage and Supplies	343	
Handicap Voting Booth	130	
Miscellaneous	167	
	<hr/>	
TOTAL		6,408

Financial Administration

Assessing		
Annual Pick Up Work	1,718	
Abatement & BTLA Consulting ...	1,581	
Tax Map Maintenance	725	
Current Use Changes	621	
Preparation Warrant/Tax Bills	639	
File Storage	369	
Dues NHA AO	20	
Other Costs	211	
	<hr/>	
Subtotal		5,884
Auditing		
Salary - Rita Larcomb	200	
Employer Share FICA & Medicare	15	
Expenses	3	
	<hr/>	
Subtotal		218
Treasurer		
Salary - Wilma Corrigan	1,000	
Employer Share FICA and		
Medicare	77	
Postage and Envelopes	300	
Expenses	150	
	<hr/>	
Subtotal		1,527
Tax Collector		
Salary - Mary Gross	5,800	
Employer Share FICA and		
Medicare	444	
Recording Fees	425	
Postage	850	
Dues	15	
Abatements and Overpayments ...	548	
	<hr/>	
Subtotal		8,082

Other Business Operations		
Purchase of Computer Software ...	87	
Dues NHMA	520	
Petty Cash	30	
Grave Relocation	425	
Miscellaneous	215	
Payroll Taxes December 1991	968	
	<hr/>	
Subtotal		2,245
TOTAL		17,956

Planning and Zoning Board

Planning		
Salary - Ruth Lowe	2,879	
Employer Share FICA and		
Medicare	259	
Consulting	100	
Master Plan Preparation	301	
Lectures	30	
Recording Fees	48	
Advertising	262	
Publications	105	
Phone	214	
Postage	228	
Envelopes - Postage Paid	320	
Repair and Maintenance		
Office Machines	175	
Miscellaneous Supplies	450	
	<hr/>	
Subtotal		5,371
Zoning		
Salary - Rita Larcomb	715	
Employer Share FICA and		
Medicare	87	
Advertising	195	
Postage	83	
Miscellaneous	48	
	<hr/>	
Subtotal		1,128
TOTAL		6,499

Legal

Estabrooks vs. Town	2,388	
Sewer Project (reimbursed)	2,080	
Review Welfare Lien	30	
Connally Septic Problem	80	
	<hr/>	
TOTAL		4,578

Insurance

Multiflex Policy	6,931	
Business Auto	10,883	
Fast Squad	956	
Small Equipment	1,433	
Workers Compensation	6,273	
Town Office Bond	50	
Public Officials Liability	2,217	
TOTAL		28,743

Police

Salary	2,417	
Employer Share FICA and Medicare	264	
Mileage	830	
Juvenile Diversion	538	
TOTAL		4,049

Library

Salary		
Brenda Gross	1,247	
Lucille Cameron	773	
Cindy Clukay	586	
Employer Share FICA and Medicare	266	
Trustee Budget	1,800	
Electricity	221	
Heating Fuel	1,493	
Phone	377	
Groundskeeping	208	
Building Repair	32	
Miscellaneous	26	
TOTAL		7,030

Highway Department

Summer and Winter Maintenance		
Salary	23,008	
Employer Share FICA and Medicare	2,829	
State Unemployment	464	
Hired Equipment	17,569	

Sand and Gravel	5,228	
Fuel	2,376	
Salt	3,769	
Chloride	2,940	
Screen Winter Sand	960	
Repair and Maintenance	6,078	
Supplies	433	
Miscellaneous	724	
	<hr/>	
Subtotal		66,378
General Highway Expense		
Garage Rent	1,700	
CB Radio (new truck)	148	
Snow Plow Wing (new truck)	1,400	
Sander Extender	578	
Equipment Parts	2,031	
General Supplies	877	
Electricity	169	
Holiday Decorating and Supplies	343	
	<hr/>	
Subtotal		7,246
TOTAL		73,624

Bridges

Salaries	580	
Employer Share FICA and Medicare	55	
Planking Allie Kenison Road	1,364	
Concrete Repair Culvert Allie Kenison Road	800	
Culvert Ingerson Road	328	
Hired Equipment	1,707	
Gravel Walker Road	82	
Miscellaneous Supplies	56	
	<hr/>	
TOTAL		4,972

Conservation Commission

Dues	150	
Workshop	25	
	<hr/>	
TOTAL		175

Fast Squad

Radio	459	
Immunization	51	
TOTAL		510

Patriotic Purposes

Memorial Day		
Flag	19	
Decorations	45	
Bands	100	
July 4th		
Music	50	
Donation - Art Exhibit	26	
Miscellaneous	73	
TOTAL		313

Parks and Recreation

Salary		
Jeff Lunn, Life Guard	2,154	
Employer Share FICA and		
Medicare	165	
Electricity	428	
Skating Rink Maintenance	400	
Replace Pump	581	
Maintenance	150	
Portable Toilet	170	
Groundskeeping	815	
Supplies	264	
TOTAL		5,127

Cemeteries

Groundskeeping	1,956	
Repair Hillside Wall	2,324	
Supplies	79	
Employer Share FICA and		
Medicare	47	
TOTAL		4,406

Government Buildings

Heating Fuel	2,150	
Electricity	436	
Groundskeeping	250	
Miscellaneous Supplies	96	
TOTAL		2,932

Transfer Station

Salary		
Frank Gray, Attendant	4,538	
Jean Paul Couture	220	
Employer Share FICA and		
Medicare	450	
American Waste - Tipping Fees	10,532	
Sanco - Bulk Waste	2,004	
AVRRDD - Annual Assessing	6,413	
AVRRDD - Membership Expenses ...	204	
Landfill Fees	3,050	
Signs	340	
Recycling Container & Table	1,491	
Electricity	281	
Hired Equipment	3,320	
Hydrogeological Study	1,893	
Dumpster Rent & Hauling	650	
Sand	187	
Supplies	222	
Miscellaneous Expenses	267	
TOTAL		36,062

Fire Department

Salary	
Vyron Lowe, Chief	237
Chris Milligan	617
Jeff Bishop	30
Kevin Conway	25
Mark Corrigan	35
Ron Costa	167
Larry Coulter, Jr.	222
David Couture	40
Roger Daigle, II	85
Joanna Fyon	40
Bob German	50

Scott Gray	212	
Mike Hatfield	70	
Fred Ingerson	80	
Jim Kenison	25	
Larry Kenison	231	
Blake Nason	133	
Jamie Nason	80	
Jack Paschal	40	
Richard Simoneau	100	
Kevin Staines	228	
Employer Share FICA and Medicare	381	
Siren Replacement (reimbursed)	2,200	
Springs New Truck	754	
Fuel	764	
Heating Fuel	1,020	
Phone	2,155	
Electricity	897	
Air Tanks Filled & Repaired	180	
Flag	75	
Fire Ponds Cleaned and Repaired ...	680	
Mutual Aid	180	
Fire Warden Course	50	
Fire Warden Salary & Expense (V. Lowe)	793	
Asst. Fire Warden Salary & Expenses (L. Coulter)	60	
Courses, ICS	162	
Vehicle Inspection	150	
Water Pump Repair	186	
Radio Repair	958	
Dues, Advertising	235	
Turnout Suits (two)	1,344	
Parts and Supplies	1,518	
Miscellaneous Supplies	619	
TOTAL		18,108

Discounts, Abatements and Refunds

Public Service Co. of NH		
Tax Settlement	10,744	
Property Tax Abatements	4,540	
Overpayment of Taxes	2,172	
Refunds	94	
TOTAL		17,550

ROAD AGENT'S REPORT**Winter Roads****Salary**

David Couture	\$ 99
Jean Paul Couture	8,114
Bruce Dingman	1,135
Ken Gianlorenzo	982
Mike Gray	1,558
Frank Gray	4,233
Willie Gray	1,197

\$ 17,318

Hired Equipment

Pickup Truck	310
Truck	2,999
Backhoe	7,053
Bulldozer	195
Chainsaw	280
Welder	45

11,155

TOTAL

28,473

Summer Roads**Salary**

Jean Paul Couture	3,398
Bruce Dingman	127
Mike Gray	915
Frank Gray	1,250

5,690

Hired Equipment

Loader	360
Pickup Truck	20
Truck	1,793
Backhoe	3,396
Bulldozer	720
Chainsaw	60
Welder	65

6,414

TOTAL

12,104

Hillside Cemetery

Salary		
Jean Paul Couture	88	
Mike Gray	68	
Frank Gray	121	
		277
Hired Equipment		
Backhoe	225	
Bulldozer	90	
Truck	105	
Moving Equipment	45	
Hay	15	
Fill	36	
		516
TOTAL		793

Transfer Station

Salary		
Frank Gray	388	
Jean Paul Couture	222	
		610
Hired Equipment		
Backhoe	1,035	
Truck	45	
		1,080
TOTAL		1,690
GRAND TOTAL		\$43,060

FIRE CHIEF'S REPORT

During the past year the Fire Department responded to nineteen fire calls, two of which were in response to other towns requesting Mutual Aid. As I have said in the past, we have one of the best Mutual Aid systems in the state.

NOTE: *when you call the fire telephone number 586-4444, a dispatcher at the NH Highway Office in Lancaster receives your call and immediately pages the Jefferson Fire Department (JFD).*

This year the Department hosted a level one State Certification class and two State Forestry Certifications at our fire station, in cooperation with the Randolph Fire Department. Most classes were held at the JFD with hands on training taking place in Randolph. The classes were held using our own recently trained instructors, of whom we are very proud and instructors from surrounding towns. Eight out of the fourteen town in the Mutual Aid Pack participated. Two members of our fire department completed the course and became certified Level One, six members became certified in Forestry. Four fire fighters took the Red Cross CPR course last fall and were certified.

The JFD responded to various calls this year, one being a structure fire that was determined to be electrical by the State Fire Marshall's office. We also responded to several accidents to provide assistance to the Jefferson Fast Squad, police and ambulance personnel.

During the summer fire fighters pitched in again and gave the fire station its final coat of paint - good work fellars. We also participated in the Gorham Fireman's Muster, bringing home for the second year in a row "1st Place Overall". This year the JFD Fireman's Association graciously spent \$5,500.00 of association monies to purchase an ice auger, two new Scott air packs, rebuild six existing ones (giving us now a total of eight), all to NFPA compliance standards.

The JFD participated in the Jefferson Memorial Day and 4th of July parades, the Gorham 4th of July parade and the Lancaster "Parade of Lights" during Fire Prevention week. During fire prevention week, we held an open house at the fire station in the morning and in the afternoon, with the help of the elementary school teachers, put on one of the most interesting, informative and enjoyable programs ever.

As chief, I would like to take this opportunity to thank all fire department members and the red net operators.

Respectfully submitted,
VYRON D. LOWE, Chief

JEFFERSON FIRE DEPARTMENT CALLS

Furnace malfunction	1
Chimney Fire	3
Mutual Aid	2
Vehicle Accident	4
Vehicle Fire	3
False Alarm	1
Grass Fire	1
Structure Fire	1
Alarm Activation	1
Smoke In Building	1

ROSTER OF OFFICERS

Fire Chief	Vyron D. Lowe
Asst. Chief	Christopher Milligan
Captain	Blake Nason
Lieutenant	Ronald Costa
Lieutenant	Jack Paschal

REPORT OF TOWN FOREST FIRE WARDEN and STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**" Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit **before** kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217

Forest Fire Statistics 1992

Town of Jefferson

	State	District	Town of Jefferson
Number of Fires	289	10	1
Acres Burned	136	6	2

RICHARD C. BELMORE
Forest Ranger

VYRON LOWE, II
Forest Fire Warden

For fire permits and information, call: Vyron Lowe, Warden: 586-4570
Lawrence Coulter, Deputy Warden: 586-4437

1992 LIBRARY REPORT

Two books were donated in memory of Gurda Nevers, our past Librarian. These consisted of Paul T. Doherty's "Smoke From A Thousand Campfires" given by John and Priscilla Howker and "The White Mountains Names, Places and Legends" given by the Craig Clukay family.

Another book, "Life By The Tracks" was donated in memory of Andrew Walker by the Craig Clukay family.

Mr. & Mrs. Ben Sears renewed the subscription to the children's National Geographic World magazine for 1992. Our many thanks for these donations.

In the month of April for National Library Week there was a story contest held on "Save The Planet" whereas the Jefferson Elementary children wrote stories on this subject and displayed them.

For the Fourth of July Parade the Friends of the Library entered "The Teddy Bear Picnic" float as well as selecting Roland Nevers as Citizen of the Year 1992. During this gala the Library sponsored an Art Display held at the Town Hall and coordinated by Tom Woods.

Through summer vacation a Summer Reading Program was held with volunteers helping and activities were captivated. The highlight was the appearance of "Papa Joe" an excellent Story Teller. There was a Book Fair and Bake Sale held to defray the cost of his services.

Children's Book Week in November was celebrated by the Elementary children competing in a Poetry Contest and displaying them.

The Friends are still working on plans for new lighting. The annual Christmas Bazaar was held to raise money for the project.

Many thanks to all who helped the Library in any nature.

The Library offers many other items besides books. The Audio Video section is pleasantly growing. Please visit your Library to see what it has to offer as there is something for all ages of life.

Respectfully submitted,

WILMA CORRIGAN, Library Trustee Chairman
ADELE WOODS, Library Trustee
SHIRLEY CALL, Library Trustee
BRENDA GROSS, Librarian

BOARD OF ADJUSTMENT REPORT

The members of the Board of Adjustment are appointed by the Selectmen upon the recommendations of the Board of Adjustment. The present members are: Joan 'Pipp' Saunders, Chairman; Wayne Paschal, Vice Chairman; Dale Paschal, Burleigh F. Wyman, Francis Dineen (resigned November 11, 1991). Alternates are Craig Clukay and Neil Gross.

The Board of Adjustment meet on the second Thursday of each month in the Selectmen's Office. All meetings are open to the public. All hearings and rehearings are posted at the Town Hall and the Post Office.

The Board met in eleven (11) sessions. They held seven (7) abutters hearings; six (6) preliminaries; and four (4) decision and work sessions. Four (4) setback variances were granted; one (1) setback variance denied; one (1) special exception for a change of use was granted; one was denied; one (1) special exception appeal was declared unnecessary; one (1) lot size variance was granted. There were many inquiries handled by the Board.

During the year, the Board used the services of the NH Municipal Association, the North Country Council and Attorney Paul Donovan, Town Counsel.

The Board of Adjustment will continue to deal with the variances and special exceptions of the Land Use Ordinance.

Respectfully submitted,

RITA M. LARCOMB
Secretary

PLANNING BOARD REPORT

The Jefferson Planning Board consists of the following members: Vernard B. Bronson, chairman; George Romaine, vice-chairman; James Brady Jr.; Ernest Angelicola; Earl A. Brooks; John G. Miller and Selectmen's representative, Theodore Clukay. Associate members are comprised of Rita Cloutier, Marjorie Doan, John Marshall and Gordon Winsor.

The Board has met on the second and fourth Tuesdays of every month, excepting March 10th - Town Meeting and December 22nd due to the holiday. All meetings are open to the public.

The Board held eight (8) preliminary hearings, eight (8) abutter's hearings and approved eight (8) subdivisions, none being a major subdivision, approved three (3) boundary line adjustments, plus several informal consultations.

The Board hosted a special public meeting for a presentation made by the North Country Council pertaining to the Northern Forest Lands Study.

The Board held a joint meeting with the Conservation Commission, Town Clerk, Fire Chief and Recycling Coordinator pertaining to the "Community Cornerstone Project", with a speaker from the NH Extension Service.

In addition, a joint meeting was held between the Planning Board, Selectmen, Board of Adjustment and Conservation Commission to discuss "Review of Developments of Regional Impact" with David Beauchesne, North Country Council, speaker.

The Board asked for and received a matching grant from the North Country Council to be used in the update of the Master Plan. The Board was assigned a planner from the Council to work with the Board - the Board directs and the planner provides his expertise and makes available all information at the Council's disposal. In this context many meetings have been held. The results of a questionnaire to the townspeople will enable the Board to complete work on a draft of the updated Master Plan.

Board members attended several special out-of-town meetings and workshops sponsored by the NH Municipal Association, North Country Council, NH Association of Consulting Soil Scientists, the NH-VT Chapter - Land & Water Conservation Society, the Soil Scientist's Society of Northern New England and the NH Department of Environmental Services.

The Board used the services of the North Country Council, Town

Counsel, NH Municipal Association and private consultants, all an important part of the Board's decision making process.

During the coming year the Planning Board will continue to work on the Master Plan update, as well as monitoring and updating as needed, the Planning Board regulations and Board of Adjustment's Land Use Plan Ordinance.

Respectfully submitted,

RUTH C. LOWE, secretary

EMERGENCY MANAGEMENT REPORT

During the CY 1992, the Office of Emergency Management conducted business as follows:

A. 1992 Accomplishments:

1. **On 12 February 1992** - The Director met with Fire Chief Vyron D. Lowe to discuss plans for training Jefferson Firefighters in Hazardous Materials Mishaps. It was agreed that the Director become an active member of the Jefferson Fire Department with the specific duty of teaching Fire Department members in all aspects of Hazardous Materials Management.
2. **On 17 June 1992** - The Director spoke with all the children of the Jefferson elementary school on the subject of disasters. He distributed the Pamphlet "Are You Ready", a guide to disaster preparedness for the children to take home.
3. **On 17 September 1992** - The Director and the Secretary for the Jefferson Selectmen, Mrs. Linda Cushman, participated in a Statewide exercise (EMEX '92) simulating a massive power outage caused by terrorists, and, involving all of the New England States.
4. **On 28 October 1992** - The Director implemented a self-designed course on Hazardous Materials; the safe conduct of Firefighters during chemical emergencies of tank cars, tank trucks, and packaged containers as they are transported over the highways in our town.
5. **On 20 November 1992** - The Director attended a six hour seminar in Concord, NH on "Hazardous Materials Awareness/Operational" - First Responder course which certified him as an instructor.

B. 1993 Plans:

1. Continuation of the self-designed Hazardous Materials course for Jefferson Firefighters.
2. The Director and Assistant will distribute pamphlets on natural and man-made disasters while the voting polls are open during elections for Town Officials.
3. The Director will attempt to procure two slots for attendance at two NH State seminars at Concord, NH on Hazardous Materials during the CY 1993.
4. The Director will investigate as to proper type, and purchase of two Emergency suits for the purpose of approaching vehicles after accidental spillage of hazardous chemicals.

Items 3 and 4 are contingent on the availability of funds as requested in the 1993 Budget for Emergency Management.

Respectfully submitted,

ROBERT GERMAN, Director
Emergency Management

JEFFERSON CONSERVATION COMMISSION ANNUAL REPORT

The present members of the Jefferson Conservation Commission are Marjorie Doan, chairman, David Govatski, Douglas Grella, James Holmes, Bruce Houghton, Helen Merrill and Winifred Ward. The Commission meets once a month on the third Tuesday at 7:00 pm in the Town Office. All meetings are open to the public.

During this past year members went to instructional meetings around the state with the Audubon Society of N.H., the Society For the Protection of New Hampshire Forests, The N.H. Association of Consulting Soil Scientists, The Northern Forests Land Council, and the North Country Council. There were two joint meetings with the Planning Board: one to consider the Community Cornerstone Project with a community development specialist from the UNH Extension Service, and another with the N.C.C., studying Review of Developments of Regional Impact.

The Commission assisted the Selectmen in preparation of the Wetlands Board application to repair the Chambers Road Bridge. The annual inspection was made of the H. Hartley Conservation Easement.

The Natural Resources Inventory was completed. It is available in the Town Office. Comments are welcome. It is hoped this document will be revised and updated many times in the years to come and that it will be an aid to the various boards in their deliberations about development of the fragile areas of the town.

Respectfully submitted,

MARJORIE DOAN, Chairman

JEFFERSON HISTORICAL REPORT FOR 1992

The Society participated in a number of important activities during 1992.

The JAC's and private individuals assisted in collecting names and preparing two plaques listing names and dates of Jefferson holders of the Gold-headed Boston Post Cane. One plaque will remain at the Historical Building and the other will be at the Jefferson Public Library.

The project of collecting pictures of houses and historical events is progressing well. We urge residents to give the Society a write-up about their homes, farms, and businesses to be included in the Historical book being prepared in anticipation of the 1996 Bicentennial of Jefferson.

The month of July brought many people to visit the museum when space was made available for a Jefferson Arts Show sponsored by the Jefferson Public Library. It is hoped that this will become a yearly event. In an effort to be of service to local youth, the museum was opened one day especially for a tour by Cub Scouts. Another event was taking artifacts to the Elementary School for a lesson in butter-making and use of a mortar and pestle. The Society is especially interested in providing educational tours and assistance for our youth as well as for those familiar with the large collection of antique items, photographs, historical and genealogical materials.

A special project was to make tapes identifying all items in the various areas. Another tape tells about Col. Whipple, T. Starr King and "Granny" Stalbird.

The Historical Society meets the second Monday of the month (except December and January). The Museum is open Sundays, 1-5 p.m., from Memorial Day until Columbus Day. Last year 194 people signed the guest book.

Below is a summary of repairs to the Historical Building:

Scraping, puttying, painting lower level -	
east and west sides	\$713.43
3/4 peastone and placement of same in driveway	176.15
Repairs to stone foundation, fitting of wood	
framework and finish around the stone work,	
reseeding of adjacent slope on west side,	
rebuilding the east and west sides of the steeple	
Materials	517.45
Labor	987.50
TOTAL	\$1,504.95

In 1990 \$10,000 was appropriated to repair the Historical Building; \$9,378.28 was spent and the balance of \$621.72 was to be used when needed.

In 1991 \$5,000 was appropriated - \$2,394.43 was spent, leaving a balance of \$2,605.57.

We now have a balance of \$3,227.29.

Our next project is a structural repair in the attic.

Respectfully submitted,

HELEN MERRILL
President

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The District ended 1992 with unaudited assets of \$851,739.93 which consisted of the Route 110 Materials Recovery Facility, recycling equipment, miscellaneous equipment, office equipment, operating capital and capital reserve accounts. Liabilities were \$675,000.00 which consists of longterm debt to the New Hampshire Municipal Bond Bank.

During 1992, 7,468.53 tons of municipal solid waste was disposed of in District approved landfills. The nominal cost of disposing of this waste at a commercial facility other than Mt. Carberry would have been \$433,175.74. Our Materials Recovery Facility processed approximately 1,200 tons of recyclable materials saving an additional 69,600.00 in tipping fees had this waste been disposed of at a commercial landfill. The Materials Recovery Facility also paid revenues to the District in the amount of \$39,213.28 for those materials marketed by FERCO.

The 1992 District budget was established at \$480,344.00. Surplus funds accumulated primarily from savings on construction of the Materials Recovery Facility allowed the apportionment of the budget share to be paid by member municipalities to be reduced to \$205,517.01. At the end of 1992, the budget apportionment was adjusted to \$176,280.01 and further reduced by \$112,979.31 of unused funds which were realized from the sound decision making process exercised by your District Representatives. The net apportionment to all member towns for 1992 was \$63,300.70. The \$112,979.31 of unused funds were carried over to reduce the 1993 budget apportionment.

In April 1992, Raymond Chagnon of Berlin was elected as District Chairman and Victor Spaulding of Stark was elected as Vice Chairman and Joanna Fyon of Jefferson was elected as District Secretary/Treasurer. Other District Representatives are Brian Lamirande of Milan, Fred King of Coos County, Clara Grover of Errol, Earl Wadsworth of Dummer, Yves Zornio of Gorham, Kay Doherty of Northumberland and Ellen Dempster of Randolph.

In June 1992, the District conducted its first Hazardous Waste Collection Day which was held at the Materials Recovery Facility in Berlin. This project was funded through a charge of one dollar per capita based on the 1990 federal census population count for each member municipality. The State of New Hampshire reim-

bursed the District at the rate of twenty-five cents per capita after the collection had been completed. Numerous hazardous materials were collected including DDT and other dangerous pesticides.

In November 1992, the New Hampshire Resource Recovery Association selected the District for the 1992 Best Municipal Recycling Program Award. This award was based on the recycling efforts of our ten member municipalities for an overall 40% recycling rate and for the outstanding manner in which they carried out their local programs.

During 1992, your District processed 919 pieces of incoming correspondence and 1,694 of outgoing correspondence. 1,174 telephone calls were received or made and 32,992 copies were reproduced on the office copier. 159 meetings on numerous subjects and issues were attended during the year.

Respectfully submitted,

ROBERT S. PLATT, CET
Administrator/Coordinator

JOANNA G. FYON
Secretary/Treasurer
Recycling Coordinator for
Town of Jefferson

NORTH COUNTRY COUNCIL 1992 REPORT

North Country Council is the Regional Planning Commission and economic development district for 51 towns in northern New Hampshire. It is supported by local community and county dues which are used to match state and federal funding sources.

Local planning assistance provided to member towns this past year included: municipal planning, transportation planning, business and industrial planning, landscape architecture, solid waste planning, resource management, and GIS mapping. The Council provided professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commissions, Solid Waste Districts, Local Development Corporations, Non-Profit Community Organizations, Chambers of Commerce, Educational Institutions and Social Service Organizations and Agencies in all of our **member towns**.

During 1992 North Country Council also continued its commitment to regional planning as follows: completed the North Country's first ISTEA Transportation Plan and Transportation Improvement Program; completed a new regional economic development strategy; developed economic strategic plans with local development groups; expanded the Working Capital micro-lending program throughout the region; provided technical assistance to communities on major infrastructure projects; completed a regional wood products marketing plan; participated in the development of a statewide telecommunications network; conducted an impact assessment of new banking regulations on the businesses in the North Country; provided solid waste and recycling technical assistance to towns, schools and solid waste districts; and continued our public education initiative on forest lands issues in Coos County. All the above major activities occurred at the same time as the Council provided daily planning and development technical assistance to our members.

In the ensuing year the Council will continue its commitment to local membership services and regional problem resolution.

Persons from member towns interested in becoming involved with the Council are urged to contact their selectmen for appointment as Council representatives or committee members.

Sincerely,

PRESTON S. GILBERT
Executive Director

TRI-COUNTY COMMUNITY ACTION LANCASTER CAP OUTREACH OFFICE

We are requesting the sum of \$500.00 from the Town of Jefferson to help with the cost of our operating expenses in 1993. The appropriation of \$500.00 is Jefferson's share to ensure the year-round operation of the CAP Outreach Program which helps to keep town welfare costs down by utilizing varied funding sources administered through CAP.

On behalf of Tri-County Community Action, I would like to express my personal appreciation for your cooperation in working together to help the low-income, elderly, and handicapped residents in Jefferson.

Following are the statistics of the financial and other aid given to benefit members of your community:

Fuel Assistance (91-92) \$17,370.00, FAP (11/30/92 - 12/14/92) \$11,300.00, Weatherization \$1,888.35, USDA and miscellaneous \$2,150.56.

Total dollars expended to benefit Jefferson residents: \$32,708.91.

I look forward to serving your community in 1993.

Sincerely,

HARRIET E. FORBUSH
CAP Outreach Coordinator

WEEKS HOME HEALTH SERVICES, INC.

Weeks Home Health Services, Inc. is a not for profit subsidiary of Weeks Memorial Hospital serving seven towns: Dalton, Groveton, Jefferson, Lancaster, Randolph, Stark and Whitefield.

The services provided are Skilled Nursing, Home Health Aide, Homemaking, Physical and Occupational Therapy and Speech Pathology within a person's home.

Other services provided are community screening and influenza vaccine clinics.

Our commitment to quality is evidenced in obtaining Joint Commission on Accreditation of Healthcare Organizations accreditation and continued Medicare and State recertification.

No one is denied service because of their inability to pay, and frequency of visits depend on need.

Services provided to the town of Jefferson for Fiscal Year October 1, 1991 to September 30, 1992 are as follows:

	Visits 1992	Visits 1991
Skilled Nursing	271	206
Physical Therapy	20	34
Speech Therapy	0	4
Occupational Therapy	0	0
Home Health Aide	155	178
Homemaker (1/2 hour units)	47	642

In past years we have based our request on the population figures obtained from the State Planning Office. Weeks Home Health has determined that again this year the agency will not request an increase in the amount of town support.

Requested support	\$3,390.57
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Thank you for your continued support which enables Weeks Home Health to continue providing community health care.

Sincerely,

ROXANNA WHITE, RN
Executive Director

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES 1992 Director's Report

White Mountain Mental Health and Developmental Services provides counseling and day services to twenty-two communities in northern Grafton and southern Coos Counties. Services are available at two full-time sites in Littleton and Woodsville. We also operate two part-time offices in Lincoln and Lancaster. Outreach or home based services are available on a limited basis. The addresses and telephone numbers of our sites are as follows:

Full Time - Littleton - 16 Maple Street - 444-5358

- Woodsville - Jct. Swiftwater Road and Old Rt. 10-
747-8128

Part-Time - Lincoln - Linwood Medical Center - 745-8136

Lancaster - Weeks Memorial Hospital - 788-4911

Mental Health Services include: outpatient counseling to children, adults, couples and groups; drug and alcohol counseling; family therapy; psychological testing and psychiatric services. Services are available Monday through Friday. Emergency Services are available 24 hours a day, 7 days a week. Psychiatric hospitalization by referral. Consultation and Employee Assistance Programs are also available. Full day program and outreach are available. Vocational training and job placement are also offered.

We average 500 open cases and the current profile of our cases is 45% male, 55% female, 20% under age 18, 72% between ages 18 and 59, 8% age 60 and over. We employ 15 clinical staff members including: M.D., Ph.D., M.S.W., and Certified Alcohol and Drug Abuse Counselors.

Developmental Services include:

- **Early Intervention.** Home-based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. We continue to provide clinics throughout our region to increase our ability to serve more children. Annually, we average service to sixty families.
- **Habilitation Services.** Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by

former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served twenty-two (22) clients in two locations (Littleton and Woodsville).

- **Supported Employment.** Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals take place in the community. Last year, we operated six job sites directly in the community. We have also completed over twenty individual job placements.

We are appreciative of your past support of our programs and look forward to continuing our history of responsive community services.

Respectfully submitted,

DENNIS C. MacKAY
Area Director

LANCASTER DISTRICT COURT JUVENILE DIVERSION PROGRAM

Financial Report for the Fiscal 1992

REVENUES

Coos County	\$ 9,521.00	
Town-Stark '91	239.00	
Town-Northumberland	1,190.00	
Town-Jefferson	538.00	
Town-Dalton	458.00	
Town-Lancaster	2,014.00	
Town-Carroll & Twin Mountain	266.00	
Town-Whitefield	910.00	
NCES (Phone reimbursement)	821.40	
Interest C/A	26.75	
TOTAL REVENUES		\$15,885.15

EXPENDITURES

Salary (Coordinator)	\$12,376.00	
Health Insurance (\$520.00 for '91) ...	1,040.00	
FICA, MEDI, FUTA U/C Fund	1,003.46	
Office Maintenance	1,834.87	
Conference & Dues	100.00	
TOTAL EXPENDITURES		\$16,354.33

Checking Account Balance		
12/31/91	\$ 1,177.19	
Revenues	15,885.15	
Expenditures	16,354.33	
Balance Checking Account		
12/31/92		\$ 708.01

Respectfully submitted,

FRANCES S. RICH, Treasurer

ENMAN SCHOLARSHIP FUND

1992 was the ninth year for the Scholarship honoring the late Charles and Dorothy Enman who were both active and highly regarded in the Jefferson Elementary School. The fund was able to provide scholarship funds for Stephanie Sanborn, Karole Paschal and Jenna Call in 1992.

Any Senior who is a resident of Jefferson attending either high school or private school, regardless of location and planning on continuing his or her education is eligible to apply for this scholarship.

We would like to again thank all who have donated to the fund.

Donations may be made by taking or sending checks to any of the committee. Checks should be made payable to: Charles Enman Scholarship Fund.

1993 Committee
Marietta Ingerson
Elaine Kenison
Ardeane Saucier

Scholarship Recipients are chosen by the Jefferson Library Trustees.

NEVERS - TOWN OF JEFFERSON SCHOLARSHIP FUND

The Nevers Scholarship Fund was founded in 1981 by the family of Wilbur and Gurda Nevers in honor of their 50th Wedding Anniversary. This scholarship is to help any high school senior from Jefferson who wishes to further his/her education. Any student wishing to apply for the scholarship may acquire an application at the White Mts. Regional High School.

There were nine applicants with the recipients this year being Randi Leigh Davis, Armand P. Dupere, Jr., Billy Joe Lapan, Jason Foster, Benjamin Hicks, and Sharon Matson. May each of these young adults have much success in furthering their education.

We wish to thank the Nevers family and all other donors very much for their continuing contributions to the scholarship fund. Donations of any denomination are welcome and should be sent to the Nevers Town of Jefferson Scholarship in care of Bruce Sanborn, Trustees of the Trust Funds.

Respectfully submitted,

WILMA CORRIGAN, Library Trustee Chairman
ADELE WOODS, Library Trustee
SHIRLEY CALL, Library Trustee
OPAL BRONSON, Town Clerk
BRENDA GROSS, Librarian

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1992

DATE	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Jan. 12	Jefferson Knox Davis	Jefferson	Lewis Davis	LouAnn Morrisette
Feb. 11	Pollyanna Dorothy Kem	Littleton	Kannarom Kem	Somaly Bou
Feb. 15	Sanne Kristjana Brown	Jefferson	Greg Brown	Albertha Koelewijn
May 15	Megan Ann McGee	Lancaster	Timothy E. McGee	Joyce A. Elder
May 27	Janelle Alida Dubreuil	Lancaster	Peter E. Dubreuil	Jeannette M. Dupont
June 1	Megan Elizabeth Gordon	Littleton	Matthew O. Gordon	Wendy M. Medeiros
July 23	Robyn Sonia Sweet	Littleton	Darren M. Sweet	Anne M. Bruce
July 28	Brenda Diane Holmes	Lancaster	James A. Holmes	Patricia R. Kenney
Aug. 5	Jeffrey Walker Kitchen	Berlin	Christopher M. Kitchen	Kristen E. Winsor
Aug. 29	Tyler Stephen Simmons	Lancaster	Donnie L. Simmons, Jr.	Denise J. Holmes
Sept. 26	Kaylee Marie Nason	Lancaster	James L. Nason	Pamela Gagne
Nov. 3	Daniel Stephen Dobson	Lancaster	Kenneth F. Dobson, Sr.	Barbara Harrison

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1992

DATE	NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Jan. 1	Mary L. Wasuta	Lancaster	John Lushitsky	Julia Petak
April 8	Austin T. Cargill	Lancaster	Thomas E. Cargill	Katherine McLean
April 17	John Vlk	Manchester	Charles Vlk	Frances Kaschezy
May 21	Roland N. Ferren	Lancaster	Lindsay Ferren	Velna West
July 1	Joann D. Barr	Lebanon	John D. Barr	Thelma Hanson
July 6	Prudence Owen	West Stewartstown	Francis Laime	Aldea Carrion
July 29	Laurence Currier Holt	Jefferson	Horace S. Holt	Marion B. Rowe
July 30	Kenneth L. Cameron	Lancaster	Duncan Cameron	Jennie S. Gray
Aug. 22	Delphis Lauzon	Jefferson	Edmond Lauzon	Corinne Gregoire
Oct. 9	William D. Perkins, Sr.	Jefferson	Karl Perkins	Lyda Brown
Oct. 11	Roger F. Arsenault	Jefferson	Edward Arsenault	Marie Marrier
Nov. 4	Marion A. Ingerson	Jefferson	Melvin Sheltry	Bessie Ryder
Nov. 10	Arthur Redmond	Lebanon	Unknown	Unknown
Nov. 10	Matthias Vaitl	Lancaster	Karl Vaitl	Maria Eder

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1992

DATE	PLACE	NAMES	RESIDENCE
March 14	Groveton	James A. Holmes	Jefferson, NH
		Patricia R. Kenney	Jefferson, NH
May 9	Jefferson	Sherward C. Ingerson	Jefferson, NH
		Glenna E. Beaulieu	Jefferson, NH
May 9	Lancaster	Robert J. Beaulieu	Jefferson, NH
		Sarah L. Patnaude	Jefferson, NH
May 23	Littleton	Luc M. Couture	Jefferson, NH
		Beth-Ellen Lloyd	Littleton, NH
July 9	Jefferson	John W. Silver, Jr.	Jefferson, NH
		Sandra J. Castrogiovanni	Jefferson, NH
August 29	Jefferson	Marc A. Miller	Jefferson, NH
		Debra A. Marshall	Jefferson, NH
September 1	Jefferson	Scott B. Thresher	Jefferson, NH
		Maureen E. O'Connell	Bolton, CT
September 26	Lancaster	Timothy J. Crompton	Bolton, CT
		Michele M. Patnaude	Lancaster, NH
December 31	Jefferson	David P. Govatski	Jefferson, NH
		Joanna G. Fyon	Jefferson, NH

FIRST CLASS

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Special Collection
Durham, N. H. 03824

