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1979

ANNUAL REPORT

of the Officers of the Town

JACKSON

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1979

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

New Hampshire



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1979

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TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK

Flossie T. Gile

SELECTMEN

Oliver W. Nelson

Ross L. Heald

Peter E. Kelly

TAX COLLECTOR

Pearson H. Kipp

TREASURER

Ellen M. Charles

HIGHWAY COMMISSIONER

Howard A. Kelley

TRUSTEES OF TRUST FUNDS

Ida P. Dinsmore

Herbert W. George

Richard P. Welch

NATIONAL FOREST FIRE WARDEN

Lewis Fernald

LIBRARY TRUSTEES

Rachel R. Doucette

Judith S. Cheney

Paul Loeser, Jr.

AUDITOR

Frederick L. Benjamin

BALLOT INSPECTORS

Kenneth M. Davis

Ethel H. Sherman

Alicia M. Hawkes

HEALTH OFFICER

Otto Ninow

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday the 11th of March, next, at seven of the clock in the evening, to act on the following subjects:

1. To choose all necessary Town Officers for the year ensuing. Polls open at 10:00 AM and close at 6:00 PM.

1 Selectman for	3 years
1 Selectman for	2 years
1 Library Trustee for	3 years
1 Library Trustee for	2 years
1 Trustee of Trust Funds for	3 years
1 Auditor for	1 year
1 Tax Collector for	1 year
1 Moderator for	2 years
1 Highway Commissioner for	1 year
1 Supervisor of the Check List for	6 years
1 Supervisor of the Check List for	4 years
1 Supervisor of the Check List for	2 years

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same.

3. Town Officers' Salaries	\$ 4,500.00
4. Town Officers' Expense	19,000.00
5. Maintenance of Highways (Summer and Winter)	102,350.00
6. Second full-time Police Officer (By Petition)	10,400.00
7. Police Department	34,000.00
8. Equipment to set up a central fire dispatching system with the Town of Bartlett	4,600.00
9. Fire Department	16,000.00
10. Operation of the Jackson Town Dump	17,000.00
11. Maintenance of Town Property	4,000.00
12. Street Lighting	5,200.00
13. Insurance	13,800.00
14. Blue Cross-Blue Shield, Social Security and New Hampshire Retirement	9,000.00
15. Town Library	4,380.00
16. Planning Board	850.00
17. North Country Council	990.00
18. Conservation Commission	800.00
19. Interest on Temporary Loans	7,000.00
20. Legal Expenses and Damages	2,500.00

21.	Ambulance Subsidy	1,944.00
22.	To see if the Town will vote to raise and appropriate the sum of \$2,200.00 for the support of Memorial Hospital, North Conway, New Hampshire. (By Petition)	2,200.00
23.	To see if the Town will vote to raise and appropriate the sum of \$50.00 for the Red Cross Swimming Program. (By Petition)	50.00
24.	To see if the Town will vote to raise and appropriate the sum of \$852.60 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.45 per person in the Town of Jackson. (By Petition)	852.60
25.	To see if the Town will vote to raise and appropriate the sum of \$102.30 towards the support of the Children and Youth (C&Y) Project. (By Petition)	102.30
26.	To see if the Town will vote to raise and appropriate the sum of \$175.00 in support of the Senior Meals and Wheels Program. (By Petition)	175.00
27.	To see if the Town will vote to raise and appropriate the sum of \$665.50 for the White Mountain Region Association. (By Petition)	665.50
28.	To see if the Town will vote to raise and appropriate the sum of \$500.00 to support the Mt. Washington Valley Chamber of Commerce in continuation of its Chamber activities. (By Petition)	500.00
29.	To see if the Town will vote to raise and appropriate the sum of \$391.10 to assist the Carroll County Mental Health Service, Inc. (By Petition)	391.10
30.	To see if the Town will vote to raise and appropriate the sum of \$497.83 for Class V Road Construction, TRA; the State of New Hampshire contributing \$3,318.84.	497.83
31.	To see if the Town will vote to raise and appropriate the sum of \$2 000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4 000.00 on July 1, 1980.	2,000.00
32.	To see if the Town will authorize the Selectmen to expend a sum not to exceed \$10,000.00 from the Capital Reserve Fund (set up for reevaluation of the Town) for the purpose of reevaluation of the Town by the Appraisal Division of the Department of Revenue Administration.	
33.	To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to complete reevaluation of the Town by the Appraisal Division of the Department of Revenue Administration.	15,000.00
34.	To see if the Town will vote to raise and appropriate the sum of \$100.00 for a Civil Defense Warning System; sum to be put in an escrow account for the above purpose.	100.00

35. To see if the Town will vote to raise and appropriate the sum of \$3 000.00 for welfare claims. 3,000.00
36. To see if the Town will vote to raise and appropriate the sum of \$17,300.00 to repair and resurface Town roads. 17,300.00
37. To see if the Town will vote to permit the use of snowmobiles by the residents of Jackson for recreational purposes on Prospect Farm. This use to be in addition to that motorized vehicular use as described in Article 12 of the recommendations by the Prospect Farm Citizens Committee which were favorably voted as Article 54 at the Jackson Town Meeting of 6 March 1973. (By Petition)
38. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budgeted appropriations for the following specific purposes and in the amounts indicated herewith or take any other action hereon:

<u>Appropriations</u>	<u>Amount</u>
Highway Department	10,000.00
Police Department	4 000.00
Fire Department	<u>2,000.00</u>
	16,000.00

39. To see if the Town will vote to authorize the expenditure from the surplus of the Town for use as setoffs against budgeted appropriations for the following specific purposes up to but not more than the amounts indicated herewith or take any other action hereon.

<u>Appropriations</u>	<u>Amount</u>
Highway Department	\$ 3,000.00
Police Department	<u>\$ 2,000.00</u>
	\$ 5,000.00

40. To see if the Town will vote to authorize the Selectmen to accept gifts, and/or Federal or State Aid in the name of the Town of Jackson.
41. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
42. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 25th day of February in the year of our Lord nineteen hundred and eighty.

A True Copy - Attest:

/s/ Flossie T. Gile
 FLOSSIE T. GILE
 Town Clerk

ROSS L. HEALD
 PETER E. KELLY
 ROBERT D. DAVIS

Selectmen of the Town
 of Jackson

SCHEDULE OF TOWN PROPERTY

As of December 31, 1979

Town Hall, Lands and Buildings		\$ 81,000.00
Furniture and Equipment		5,000.00
Libraries, Lands and Buildings		15,000.00
Furniture and Equipment		5,000.00
Police Department - Equipment		14,000.00
Fire Department - Equipment		100,000.00
Highway Department, Lands and Buildings		47,000.00
Equipment		90,000.00
Materials and Supplies		4,000.00
Parks, Commons and Playgrounds		20,500.00
Schools, Lands and Buildings, Equipment		37,000.00
All other property and equipment		10,150.00
Prospect Farm - land only	\$ 10,000.00	
Tramp House - land only	<u>150.00</u>	
TOTAL:		\$ 428,650.00

SUMMARY INVENTORY OF VALUATION

(1979)

VALUATION:

Land	\$ 4,557,900.00
Buildings	11,885,800.00
Public Utilities	288,850.00
Mobile Homes/Trailers	<u>25,950.00</u>
	\$ 16,758,500.00

Total Valuation Before Exemptions:		\$ 16,758,500.00
Elderly Exemptions	(-)	<u>41,150.00</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED:		\$ 16,717,350.00

TAX RATE: \$ 2.00

Town	\$.59
County	.26
School	1.15

Water Precinct Taxes to be Raised	\$ 8,359.00
Water Precinct Tax Rate	.46

BUDGET OF THE TOWN OF JACKSON
(1979)

<u>PURPOSES OF APPROPRIATION:</u>	<u>Appropriations Previous Fiscal Year</u>	<u>Actual Expenditures Previous Fiscal Year</u>	<u>Appropriations Ensuing Fiscal Year 1980 (1980-81)</u>
GENERAL GOVERNMENT:			
Town Officers' Salaries	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Town Officers' Expenses	10,850.00	10,781.18	18,850.00
Election and Registration expenses	150.00	12.00	150.00
Expenses town hall and other buildings	5,150.00	5,487.31	2,200.00
Reappraisal of property	1,000.00	800.00	15,000.00
PROTECTION OF PERSONS AND PROPERTY:			
Police Department	29,500.00	29,560.59	44,400.00
Fire Department, inc. forest fires	14,350.00	14,495.66	20,600.00
Planning and Zoning	1,548.00	1,725.85	1,840.00
Damages by dogs	500.00	400.00	400.00
Insurance	14,580.00	14,831.42	18,820.00
Civil Defense	100.00	100.00	100.00
Conservation Commission	800.00	800.00	800.00
HEALTH DEPARTMENT:			
Health Dept. -Hospital - Ambulance	3,356.18	3,356.18	5,665.00
Town Dump and Garbage Removal	17,000.00	16,966.72	17,000.00
HIGHWAYS AND BRIDGES:			
Town Road Aid	505.45	505.45	505.45
Town Maintenance	93,350.00	92,309.05	119,650.00
Street Lighting	4,500.00	4,619.83	5,200.00
State Aid Reconstruction	2,000.00	2,000.00	2,000.00

LIBRARIES:				
Library	4,380.00		4,380.00	4,380.00
PUBLIC WELFARE:				
Town Poor	1,000.00		1,000.00	1,000.00
RECREATION:				
Parks & Playgrounds, inc. band concerts	\$ 1,750.00	\$ 1,422.97	\$ 1,550.00	\$ 1,550.00
Summer Reading and Recreation	500.00	500.00		
PUBLIC SERVICES ENTERPRISES				
Cemeteries	300.00	111.01	300.00	300.00
UNCLASSIFIED				
Damages and Legal expenses	1,500.00	1,750.04	2,100.00	2,100.00
Advertising and Regional Associations	1,105.00	1,105.00	1,165.50	1,165.50
Employees' retirement and Social Security	3,920.00	3,272.90	3,980.00	3,980.00
DEBT SERVICE				
Principal-long term notes & bonds			14,920.00	14,920.00
Interest-long term notes & bonds			4,252.20	4,252.20
Interest on temporary loans	4,000.00	5,366.24	7,000.00	7,000.00
CAPITAL OUTLAY				
Fire Truck	55,600.00	55,600.00		
Highway Trucks	30,000.00	30,000.00		
Police Cruiser	7,500.00	7,500.00		
PAYMENT TO CAPITAL RESERVE FUND				
Reevaluation	10,000.00	10,000.00		
TOTAL APPROPRIATIONS:	\$ 325,294.63	\$ 325,259.40	\$ 320,320.53	\$ 320,320.53

SOURCES OF REVENUE:

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
FROM LOCAL TAXES			
Resident Taxes	\$ 3,745.00	\$ 3,625.00	\$ 3,700.00
National Bank Stock Taxes	455.00	438.00	438.00
Yield Taxes	2,441.00	4,419.00	3,000.00
Interest on Delinquent Taxes	1,253.00	1,612.00	1,700.00
Resident Tax Penalties	52.00	32.00	35.00
Inventory Penalties	1,000.00		
FROM STATE			
Meals and Rooms Tax	3,430.00	3,430.00	3,430.00
Interest and Dividends Tax	17,068.00	17,068.00	17,068.00
Savings Bank Tax	1,791.00	1,960.00	1,960.00
Highway Subsidy	9,817.00	9,655.00	10,878.00
Railroad Tax		14.00	14.00
Town Road Aid	3,370.00	8,371.00	3,319.00
Reimb. a/c State-Federal Forest Land	32,813.00	22,610.00	22,610.00
Reimb. a/c Fighting Forest Fires	64.00	56.00	56.00
Gas Tax Rebate	1,000.00	1,016.00	1,500.00
Business Profits Tax	4,306.00	7,610.00	5,958.00
FROM LOCAL SOURCES EXCEPT TAXES			
Motor Vehicle Permits Fees	21,000.00	24,592.00	24,000.00
Dog Licenses	307.00	305.00	300.00
Business Licensed, Permits and Filing Fees	531.00	1,593.00	1,000.00
Rent of Town Property	700.00	591.00	600.00
Interest Received on Deposits	2,500.00	2,371.00	2,500.00
Income from Departments	2,800.00	2,798.00	2,500.00
Surplus	12,000.00	12,000.00	5,000.00
Rescue Squad	450.00	381.00	400.00
Fines & Investigation Fees - Police		1,004.00	400.00
RECEIPTS OTHER THAN CURRENT REVENUE			
Proceeds of Bonds and long Term Notes	74,600.00	74,600.00	10,000.00
Withdrawal From Capital Reserve	11,000.00	11,000.00	
Revenue Sharing Fund	30,300.00	30,310.00	16,000.00
TOTAL REVENUES AND CREDITS:	\$ 238,793.00	\$ 243,461.00	\$ 128,916.00

STATEMENT OF APPROPRIATIONS

(1979)

APPROPRIATIONS:		\$ 325,295.00
Town officers' salaries	\$ 4,500.00	
Town officers' expenses	10,850.00	
Election and Registration expenses	150.00	
Town Hall/Other Buildings expenses	5,150.00	
Reappraisal of property	1,000.00	
Police Department	29,500.00	
Fire Department	14,350.00	
Planning and Zoning	1,548.00	
Damages by dogs	500.00	
Insurance	14,580.00	
Civil Defense	100.00	
Conservation Commission	800.00	
Health Agencies	3,356.00	
Town Dump	17,000.00	
Town Road Aid	506.00	
Town Maintenance	93,350.00	
Street Lighting	4,500.00	
State Aid Reconstruction	2,000.00	
Library	4,380.00	
Town Poor	1,000.00	
Parks and Playgrounds	1,750.00	
Summer Reading and Recreation	500.00	
Cemeteries	300.00	
Damages and Legal expenses	1,500.00	
Advertising and Regional Associations	1,105.00	
Employees Retirement and Social Security	3,920.00	
Interest on Temporary Loans	4,000.00	
Fire Truck	55,600.00	
Highway Trucks	30,000.00	
Police Cruiser	<u>7,500.00</u>	
TOTAL APPROPRIATIONS:	\$325,295.00	

ESTIMATED REVENUES AND CREDITS:

\$ 229,312.00

Resident Taxes	\$ 3,850.00
National Bank Stock Taxes	440.00
Yield Taxes	6,846.00
Interest on Delinquent Taxes	1,646.00
Resident Tax Penalties	30.00
Inventory Penalties	1,500.00
Meals and Rooms Tax	3,430.00
Interest and Dividends Tax	17,068.00
Savings Bank Tax	1,960.00
Highway Subsidy	5,955.00
Railroad Tax	14.00
Reimb.a/c State-Federal Forest Land	22,610.00
Reimb.a/c Fighting Forest Fires	56.00
Gas Tax Rebate	1,200.00
Additional Highway Subsidy	3,687.00
Motor Vehicle Permit Fees	21,000.00
Dog Licenses	315.00
Business Licenses, Permits and Filing Fees	720.00
Rent of Town Property	700.00
Interest Received on Deposits	5,585.00
Income from Departments	2,800.00
Surplus	12,000.00
Proceeds of Bonds/Long Term Notes	74,600.00
Withdrawals from Capital Reserve Funds	11,000.00
Revenue Sharing Funds	<u>30,300.00</u>
TOTAL ESTIMATED REVENUES:	\$229,312.00

Total Town Appropriations	\$ 325,295.00
Total Revenues and Credits	(-) <u>229,312.00</u>
Net Town Appropriations	95,983.00
Net School Appropriations	(+) 196,177.00
County Tax Assessments	(+) <u>43,341.00</u>
Total of Town, School and County	\$ 335,501.00
Business Profits Tax Reimbursement	(-) <u>7,610.00</u>
	\$ 327,891.00
War Service Credits	(+) 2,950.00
Overlay	(+) <u>3,506.00</u>
PROPERTY TAXES TO BE RAISED:	\$ 334,347.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending 31 December 1979

<u>TITLE OF APPROPRIATION</u>	<u>RECEIPTS</u>			<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERDRAFT</u>
	<u>APPROPRIATION</u>	<u>REIMBURSEMENTS</u>	<u>TOTAL AVAILABLE</u>			
Town Officers' Salaries	\$ 4,500.00		4,500.00	4,500.00		
Town Officers' Expenses	12,000.00		13,024.24	12,617.42	406.82	
Maintenance of Highways	93,350.00	1,024.24	93,674.64	92,633.69	1,040.95	
Police Department	27,000.00	324.64	28,116.17	29,034.37	918.20	
Fire Department	13,350.00	1,116.17	14,217.07	15,047.73	830.66	
Jackson Town Dump	17,000.00	867.07	17,000.00	16,966.72	33.28	
Maintenance of Town Property:						
Town Buildings	5,150.00		5,177.26	5,514.57	337.31	
Park	1,700.00	27.26	1,700.00	1,372.97	327.03	
Cemetery	300.00		300.00	111.01	188.99	
Street Lighting	4,500.00		4,500.00	4,619.83	119.83	
Insurance	10,500.00	322.42	10,822.42	11,468.41	645.99	
SS, NHR, & BC/BS	8,000.00	526.55	8,526.55	7,484.88		
Library	4,380.00		4,380.00	4,380.00		
Planning Board	650.00		650.00	827.85	177.85	
North Country Council	898.00		898.00	898.00		
Conservation Commission	800.00		800.00	800.00		
Interest on Temporary Loans	4,000.00		4,000.00	5,366.24	1,366.24	
Legal Expenses & Damages	2,000.00		2,000.00	2,150.04	150.04	
Memorial Hospital	2,000.00		2,000.00	2,000.00		
Red Cross Swimming Program	50.00		50.00	50.00		
Visiting Nurse Service	785.70		785.70	785.70		
Children & Youth Project	98.00		98.00	98.00		
Senior Meals & Wheels	100.00		100.00	100.00		
White Mt. Region Association	605.00		605.00	605.00		
Mt. Washington Valley Chamber of Commerce	500.00		500.00	500.00		
Carroll County Mental Health	372.48		372.48	372.48		
Summer Reading & Recreation	500.00		500.00	500.00		
Town Road Aid	505.45		505.45	505.45		
State Aid Reconstruction	2,000.00		2,000.00	2,000.00		
Purchase of Fire Truck	55,600.00		55,600.00	55,600.00		
Dry Hydrant	1,000.00		1,000.00	315.00	685.00	
Purchase of Highway Trucks	30,000.00		30,000.00	30,000.00		
Civil Defense Warning System	100.00		100.00	100.00		
Welfare	1,000.00		1,000.00	1,000.00		
Purchase of Police Cruiser	7,500.00		7,500.00	7,500.00		
Police Secretary	2,500.00		2,500.00	1,642.39	857.61	
Capital Reserve-Reappraisal	10,000.00	2,362.60	12,362.60	13,362.60		
TOTALS:	\$ 325,294.63	\$ 7,570.95	\$ 332,865.58	\$ 332,830.35	\$ 4,581.35	\$ 4,546.12
					(-) 4,546.12	\$ 35.23

BALANCE SHEET
(1979)

ASSETS:

Cash in hands of Treasurer	\$ 118,959.00	
Cash in hands of officials	<u>6,411.57</u>	
Total:		\$ 125,370.57
Capital Reserve Funds(Reevaluation)\$	10 000.00	10,000.00
Accounts Due to Town:		
Joint Highway Construction Accts.\$	28,074.89	
Town Road Aid	1,073.39	
Gas Tax Refund	365.32	
Other Bills Due Town:		
Rescue Squad	\$ 542.50	
Town Billings	250.42	
Reimbursement for Reassessment	<u>3,362.60</u>	
Total:		\$ 33,669.12
Unredeemed Taxes:		
Levy of 1978	\$ 2,777.09	
Levy of 1977	<u>1 781.68</u>	
Total:		\$ 4,558.77
Uncollected Taxes:		
Levy of 1979, including		
Resident Taxes	\$ 73,893.72	
Levy of 1978	<u>198.80</u>	
Total:		\$ 74,092.52
TOTAL ASSETS:		\$ 247,690.98

LIABILITIES:

Bills Outstanding	\$ 8 990.26	
Unexpended Balances of Special		
Appropriations	31,818.88	
Unexpended Revenue Sharing Funds	3,810.19	
Due to State:		
2% Bond & Debt Retirement Taxes	736.49	
Yield Tax Deposits	4,191.73	
School District(s) Tax(es) Payable	129,257.00	
Town Hall Use Fees	<u>60.00</u>	
Total:		\$ 178,864.55
State and Town Joint Highway		
Construction Accounts:		
Balance in State Treasury	\$ 28,074.89	
Balance in Town Treasury	<u>8,000.00</u>	
Capital Reserve Funds		\$ 10,000.00
TOTAL LIABILITIES:		\$ 224,939.44
SURPLUS (31 December 1978)		\$ 34,018.81
SURPLUS (31 December 1979)		<u>22,751.54</u>
Decrease of Surplus		\$ 11,267.27

REVENUE SHARING ACCOUNT

Balance in account 1 January 1979		\$ 18,399.96
Receipts from Federal Government:		
12 January	\$ 3,823.00	
4 April	3,823.00	
12 July	3,823.00	
10 October	3,824.00	
	<u>\$ 15,293.00</u>	
Interest	527.23	
	<u>\$ 15,820.23</u>	(+)
TOTAL RECEIPTS:		<u>\$ 34,220.19</u>

PAYMENTS:

5 January (Dry Hydrant - 1976)	\$ 195.00	
16 February (Tax Map - 1976)	675.00	
19 March (Police Cruiser)	7,500.00	
19 March (Civil Defense)	100.00	
4 June (Setoffs)	14,000.00	
23 July (Setoffs)	4,500.00	
15 October (Setoffs)	3,200.00	
26 November (Welfare)	40.00	
26 November (Welfare)	200.00	
	<u>\$ 30,410.00</u>	(-)
Balance on hand 31 December 1979		<u>\$ 3,810.19</u>

ENCUMBERED:

Fire Escape	\$ 1,620.00	
Dry Hydrant	416.75	
	<u>\$ 2,036.75</u>	(-)
Unencumbered Balance		<u>\$ 1,773.44</u>

TOWN CLERK'S REPORT

Automobile Permits (833)	\$ 22,864.00
Dog Licenses	305.00
Fees	5.00
	<u>\$ 23,174.00</u>

TOWN OF JACKSON, NEW HAMPSHIRE

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that he has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers for the calendar year 1979, and has found them to be true and accurate in all respects.

January 29, 1980

Frederick L. Benjamin
Auditor
Town of Jackson
New Hampshire

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS

PROPERTY, RESIDENT & YIELD TAXES

LEVY OF 1979
(DEBITS)

<u>Taxes Committed to Collector:</u>		
Property Taxes	\$ 341,423.43	
Resident Taxes	3,850.00	
National Bank Stock Taxes	1.50	
Land Use Change Taxes	8.00	
	<hr/>	
Total Warrants:		\$ 345,274.93
<u>Yield Taxes:</u>		
		4,128.93
<u>Added Taxes:</u>		
Property Taxes	\$ 150.00	
Resident Taxes	240.00	390.00
	<hr/>	
<u>Interest Collected on Delinquent</u>		
Property Taxes:		1.87
<u>Penalties Collected on Resident Taxes:</u>		
		<hr/> 3.00
TOTAL DEBITS:		\$ 349,798.73

(CREDITS)

<u>Remittances to Treasurer:</u>		
Property Taxes	\$ 267,557.54	
Resident Taxes	3,260.00	
National Bank Stock Taxes	1.50	
Yield Taxes	4,128.93	
Interest Collected	1.87	
Penalties on Resident Taxes	3.00	\$ 274,952.84
	<hr/>	
<u>Abatements Made During Year:</u>		
Property Taxes	\$ 952.17	\$ 952.17
<u>Uncollected Taxes - December 31, 1979</u>		
<u>(As Per Collector's List)</u>		
Property Taxes	\$ 73,063.72	
Resident Taxes	830.00	\$ 73,893.72
	<hr/>	
TOTAL CREDITS:		\$ 349,798.73

LEVY OF 1978

(DEBITS)

Uncollected Taxes - As of January 1, 1979

Property Taxes	\$ 52,306.28	
Resident Taxes	665.00	
Yield Taxes	290.40	\$ 53,261.68

Added Taxes:

Resident Taxes	\$ 100.00	100.00
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Sale Costs:

230.85

Interest Collected on Delinquent

Property Taxes:		1,610.35
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Penalties Collected on Resident Taxes:

25.00

TOTAL DEBITS:		\$ 55,227.88
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(CREDITS)

Remittance to Treasurer

During Fiscal Year Ending

December 31, 1979:

Property Taxes	\$ 52,167.48	
Resident Taxes	325.00	
Yield Taxes	290.40	
Sale Costs	230.85	
Interest Collected During Year	1,610.35	
Penalties on Resident Taxes	25.00	\$ 54,649.08

Abatements Made During Year:

Property Taxes	\$ 70.00	
Resident Taxes	10.00	\$ 380.00

Uncollected Taxes-December 31, 1979:

(As Per Collector's List)

Property Taxes	\$ 68.80	
Resident Taxes	130.00	\$ 198.80

TOTAL CREDITS:		\$ 55,227.88
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LEVIES OF 1977, 1976, 1974

(DEBITS)

<u>Uncollected taxes as of 1 January, 1979:</u>	<u>1977</u>	<u>1976</u>	<u>1974</u>
Property Taxes		\$ 36.86	\$88.20
Resident Taxes	\$550.00	220.00	_____
Totals:	\$550.00	\$256.86	\$88.20
<u>Penalties Collected on Resident Taxes:</u>	\$ 2.00	\$ 2.00	_____
TOTAL DEBITS:	\$552.00	\$258.86	\$88.20

(CREDITS)

Remittances to Treasurer During

Fiscal Year Ending
31 December 1979

Resident Taxes	\$ 20.00	\$ 20.00	
Penalties on Resident Taxes	2.00	2.00	
	\$ 22.00	\$ 22.00	

ABATEMENTS MADE DURING YEAR:

Property Taxes		\$ 36.86	\$88.20
Resident Taxes	\$530.00	\$200.00	_____
TOTAL CREDITS:	\$552.00	\$258.86	\$88.20

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1979

(DEBITS)

<u>Balance of Unredeemed Taxes</u>	<u>1978</u>	<u>1977</u>	
<u>January 1, 1979</u>		\$ 7,090.11	
<u>Taxes Sold to Town During</u>			
<u>Current Fiscal Year</u>	\$ 5,009.63		
<u>Interest Collected After Sale</u>	8.78	501.30	
<u>TOTAL DEBITS:</u>	\$ 5,018.41	\$ 7,591.41	

(CREDITS)

Remittances to Treasurer

During Year:

Redemptions	\$ 2,232.54	\$ 5,308.43	
Interest & Costs After Sale	8.78	501.10	

<u>Unredeemed Taxes-December 31, 1979</u>	<u>2,777.09</u>	<u>1,781.68</u>	
TOTAL CREDITS:	\$ 5,018.41	\$ 7,591.21	

TREASURER'S REPORT

RECEIVED FROM

Tax Collector	\$ 338,393.90
Town Clerk	24,907.50
Federal Government	10,929.00
State of New Hampshire	61,513.59
TAN (Long Term Note)	224,600.00
TAN (Earned Interest)	2,371.00
CETA	3,572.87
General Revenue Sharing Act	30,310.00
Rent of Town Property	591.25
Sale of Town Property	2,798.43
Building Permits	120.00
Insurance Adjustment	318.00
Bank Stock	437.50
Rescue Squad	381.00
Fees (Septic and Subdivision)	1,468.00
Jackson Library (Social Security)	192.73
Transfers from Other Accounts	114,187.25
Yield Tax Bonds	3,148.00
Police Department (T.V. and Investigations)	1,004.01
Miscellaneous	2,271.07

RECEIPTS (1 January thru 31 December 1979) \$ 823,575.10
Cash Balance on hand (1 January 1979) 93,855.49

Bad Checks \$ 917,430.59
(-) 161.00

TOTAL RECEIPTS (1 January thru December 31, 1979) \$ 917,269.59

Paid out by Selectmen's orders 869,802.65
Cash Balance on hand (31 December 1979) 47,466.94
\$ 917,269.59

SUMMARY OF RECEIPTS

Federal Government (Includes G.R.S.)	\$ 41,239.00
State of New Hampshire	61,573.59
Tax Anticipation Note & Interest	152,371.00
Long Term Note	74,600.00
CETA	3,572.87
Town of Jackson	363,301.40
Other Sources	126,917.24

SUB-TOTAL RECEIPTS (1 January thru 31 December 1979) \$ 823,575.10
Cash on Hand (1 January 1979) 93,855.49

Bad Checks \$ 917,430.59
161.00

BALANCE-TOTAL RECEIPTS \$ 917 269.59

DETAIL OF RECEIPTS

<u>Federal Government:</u>		\$ 41,239.00
Forest Lands	\$ 10,929.00	
General Revenue Sharing	<u>30,310.00</u>	
	\$ 41,239.00	

<u>State of New Hampshire:</u>		\$ 61,573.59
TRA	8,370.72	
Highway Subsidy	5,968.10	
Additional Highway Subsidy	3,686.91	
White Mt. National Forest	11,473.24	
State and Federal Land	208.02	
Gas Tax Rebate	1,016.34	
Forest Fire Reimbursement	55.57	
One-half Radar Cost	712.50	
Business Profits Tax	7,610.34	
Interest & Dividends Tax	17,068.44	
Bank Tax	1,959.88	
Railroad Tax	13.76	
Rooms & Meals Tax	<u>3,429.77</u>	
	\$ 61,573.59	

<u>Town of Jackson:</u>		\$ 720 762.51
Town Clerk Receipts:	\$ 24,907.50	
Motor Vehicle Permits	(22,864.00)	
Dog Licenses	(305.00)	
Filing Fees	(5.00)	
1978 Receipts (Deposit 1979) (-)	(1,728.00)	
Cash to Replace 1978 Bad Check(-)	<u>(5.50)</u>	
TOTAL:	\$ 24,907.50	

Tax Collector's Receipts:	\$ 338,393.90
Property Tax 1979	(263,117.21)
Water Tax 1979	(4,440.33)
Yield Tax 1979	(4,128.93)
Interest 1979	(1.87)
Resident Tax	(3,260.00)
Resident Penalty 1979	(3.00)
Sale Cost 1978 Levy	(230.85)
Property Tax 1978	(50,908.38)
Water Precinct Tax 1978	(1,259.10)
Yield Tax 1978	(290.40)
Resident Tax 1978	(325.00)
Resident Penalty 1978	(25.00)
Interest 1978	(1,610.35)
Resident Tax Prior to 1978	(40.00)
Resident Tax Penalty Prior to 1978	(4.00)
National Bank Stock	(1.50)
Tax Sales Redemption	(8,099.31)
Interest After Sale 1976	(50.75)
Interest After Sale 1977	(539.14)
Interest After Sale 1978	(8.78)

Other Sources:	\$ 357,461.11	
Rent of Town Property	(591.25)	
Building Permits	(120.00)	
Sale of Town Property	(2,798.43)	
Insurance Adjustments	(318.00)	
Bank Stock	(437.50)	
Rescue Squad	(381.00)	
Fees (Septic, Subdivision etc.)	(1,468.00)	
Jackson Library (Social Security)	(192.73)	
Transfer Other Accounts	(114,187.25)	
Yield Tax Bonds	(3,148.00)	
Inter-Department Transfer (Police)	(1,004.01)	
Miscellaneous	(2 271.07)	
Tax Anticipation Note	(150,000.00)	
Tax Anticipation Interest	(2,371.00)	
Long Term Note	(74,600.00)	
CETA	(3,572.87)	
<u>SUB-TOTAL:</u>		\$ 823,575.10
Cash on hand General Fund (1 January 1979)		<u>93,855.49</u>
<u>SUB-TOTAL:</u>		\$ 917,430.59
Checks Refused at Bank		<u>161.00</u>
<u>TOTAL RECEIPTS</u> (1 January thru 31 December 1979)		\$ 917,269.59

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$ 25,994.59
Protection of Persons & Property	(Detail II)	64,803.05
Health	(Detail III)	22,053.94
Highways & Bridges	(Detail IV)	107,764.99
Library	(Detail V)	4,380.00
Public Welfare	(Detail VI)	1,000.00
Recreation	(Detail VII)	1,922.97
Public Services Enterprises	(Detail VIII)	111.01
Unclassified	(Detail IX)	170,854.80
Debt Service	(Detail X)	155,366.24
Capital Outlay	(Detail XI)	93,100.00
Payment to Capital Reserve Fund	(Detail XII)	10,000.00
Payments to other Governmental Divisions	(Detail XIII)	<u>246,614.45</u>
TOTAL PAYMENTS:		\$ 903,966.04
SS/NHR withheld not paid / Library & Letter Transfers Net		(-) <u>34,163.39</u>
		\$ 869,802.65
Cash on Hand in General Fund Account-31 December 1979		(+) <u>47,466.94</u>
TOTALS:		\$ 917,269.59

DETAIL OF PAYMENTS

DETAIL I:

<u>General Government</u>		\$ 25,994.59
Town Officers' Salaries (Detail I-A)	\$ 4,500.00	
Town Officers' Expenses (Detail I-B)	11,805.42	
Election and Registration	12.00	
Expenses of Town Buildings	5,514.57	
Reappraisal of Property	4,162.60	
	<u>\$ 25,994.59</u>	

DETAIL I-A:

Oliver W. Nelson (Selectman)	\$ 750.00
Ross L. Heald (Selectman)	600.00
Peter E. Kelly (Selectman)	400.00
David P. Carta (Selectman)	200.00
Ellen M. Charles (Treasurer)	800.00
Pearson H. Kipp (Tax Collector)	800.00
Frederick L. Benjamin (Auditor)	150.00
Flossie T. Gile (Town Clerk)	500.00
Ida P. Dinsmore (Supervisor)	50.00
Delmar Haskell (Supervisor)	50.00
Orman Meserve (Supervisor)	50.00
Edwin H. Lindberg (Deputy Tax Collector)	150.00
	<u>\$ 4,500.00</u>

DETAIL I-B:

Town Report & Town Meeting	\$ 894.69
Supplies, Equipment & Printing	1,571.88
Permit Fees Paid to Town Clerk	1,138.00
Expenses (Board of Selectmen)	141.90
(Tax Collector)	392.01
(Secretary)	2,508.49
(Town Clerk)	204.33
(Treasurer)	78.99
Telephone	680.79
Rescue Squad	542.50
Association Dues	266.50
Publications	207.20
Registry of Deeds	189.65
Miscellaneous	2,988.49
	<u>\$ 11,805.42</u>

DETAIL II:

<u>Protection of Persons and Property</u>		\$ 64,803.05
Police Department (Detail II-A)	\$ 30,676.76	
Fire Department (Detail II-B)	15,362.73	
Planning and Zoning	1,725.85	
Damage by Dogs	400.00	
Insurance (includes BC-BS)	15,293.54	
Civil Defense	100.00	
Conservation Commission	1,244.17	
	<u>\$ 64,803.05</u>	

DETAIL II-A:

Wages	\$ 14,000.00
Gasoline/Lubricants	2,941.77
Repairs/Replacement Parts	1,168.23
Supplies	1,045.63
Special Equipment	3,801.94
Telephone	891.76
Heating Fuel	350.30
Secretary	1,642.39
Contract Hire	3,155.79
Miscellaneous	1,678.95
	<u>\$ 30,676.76</u>

DETAIL II-B:

Wages	\$ 3,344.00	
Gasoline/Lubricants	554.71	
Repairs/Replacement Parts	2,414.50	
Supplies	2,156.54	
Special Equipment	3,720.40	
Telephone (includes Plectron)	1,214.03	
Heating Fuel	547.92	
Electricity	285.99	
Contract Hire	504.00	
Water Precinct Fees	15.00	
Miscellaneous	290.64	
	<u>SUB-TOTAL: \$ 15,047.73</u>	
Article 36 (Dry Hydrant)	315.00	
	<u>\$ 15,362.73</u>	

DETAIL III:

<u>Health</u>		\$ 22,053.94
Health Related Activities/Agencies	\$ 5,087.22	
Memorial Hospital (2,000.00)		
Ambulance Subsidy (1,731.04)		
Carroll County Mental Health(372.48)		
Child & Youth Project (98.00)		
Senior Meals & Wheels (100.00)		
Visiting Nurses Association (785.70)		
Town Dump	\$ 16,966.72	
	<u>\$ 22,053.94</u>	

DETAIL IV:

<u>Highways & Bridges</u>		
Town Road Aid (Town's Share)	\$ 505.45	
Maintenance (Detail IV-A)	92,633.69	
Street Lighting	4,619.83	
Town Road Aid (State's Share)	8,006.02	
State Aid Reconstruction	2,000.00	
	<u>\$ 107,764.99</u>	

DETAIL IV-A:

Wages	\$ 41,026.22	
Gasoline/Lubricants	7,311.48	
Repairs/Replacement Parts	7,217.67	
Supplies	4,367.39	
Special Equipment	1,721.06	
Telephone	528.71	
Heating Fuel	2,141.71	
Electricity	428.96	
Contract Hire	2,572.35	
Salt	15,009.65	
Miscellaneous	284.23	
Sand Gravel	9,077.15	
Tar/Cold Patch	947.11	
	<u>\$ 92,633.69</u>	

DETAIL V:

<u>Library</u>	\$ 4,380.00	\$ 4,380.00
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DETAIL VI:

<u>Public Welfare</u>	\$ 1,000.00	\$ 1,000.00
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DETAIL VII:

<u>Recreation</u>		
Memorial Park	\$ 1,372.97	
Swimming Program	50.00	
Summer Reading & Recreation	500.00	
	<u>\$ 1,922.97</u>	

DETAIL VIII:

<u>Public Service Enterprises</u>		\$ 111.01
Cemetery	\$ 111.01	

DETAIL IX:Unclassified

		\$ 170,854.80
Damages & Legal Expenses	\$ 1,750.04	
Advertising & Regional Associations	1,105.00	
Employee's Retirement & Social Security	3,659.75	
Taxes Bought by Town	5,009.63	
CETA	3,507.43	
Discounts, Abatements and Refunds	1,514.83	
Fund Transfers-Bank Accounts	154,308.12	
	<u>\$ 170,854.80</u>	

DETAIL X:Debt Service

		\$ 155,366.24
Paid on Tax Anticipation Note	\$ 150,000.00	
Interest on Temporary Loan	5,366.24	
	<u>\$ 155,366.24</u>	

DETAIL XI:Capital Outlay

		\$ 93,100.00
Fire Truck	\$ 55,600.00	
Highway Trucks	30,000.00	
Police Cruiser	7,500.00	
	<u>\$ 93,100.00</u>	

DETAIL XII:Payment to Capial Reserve Fund

		\$ 10,000.00
Reevaluation	\$ 10,000.00	

DETAIL XIII:Payments to Other Governmental Divisions

		\$ 246,614.45
School District	\$ 185,466.00	
1978 (118,466.00)		
1979 (67,000.00)		
County	43,341.00	
Water Precinct	8,938.80	
Tax Collector (Yield Tax)	3,776.02	
State (AHS to TRA)	3,686.91	
State (Park Overclaim)	375.50	
State (Dog Licenses)	34.00	
State (Welfare Administration)	11.88	
State (Title)	2.00	
State (2% Bond & Debt)	403.90	
FIT (Dec. 78)	492.60	
NHR (Dec. 78)	85.84	
	<u>\$ 246,614.45</u>	

RECAPITULATION OF DETAILS:

I	\$ 25,994.59	
II	64,803.05	
III	22,053.94	
IV	107,764.99	
V	4,380.00	
VI	1,000.00	
VII	1,922.97	
VIII	111.01	
IX	170,854.80	
X	155,366.24	
XI	93,100.00	
XII	10,000.00	
XIII	<u>246,614.45</u>	
TOTAL EXPENDED:	\$ 903,966.04	\$ 903,966.04
Cash Balance on hand in General Fund		
Account - 31 December 1979	47,466.94	
	<u>\$ 951,432.98</u>	
SS/NHR withheld not paid / Library and		
Letter Transfers (net)	(-) 34,163.39	(-) 34,163.39
	<u>\$ 917,269.59</u>	
Treasurer Authorized by Selectmen to Expend:		\$ 869,802.65

VITAL STATISTICSBirths

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
3-12-79	Michael P. Connolly	Frank Connolly, Jr.	Margaret Young
3-18-79	Bridie Mc Greavy	John Mc Greavy	Kathleen Richards
8-28-79	Nathaniel Rodriguez	Fernando Rodriguez	Janis Jablecki
10-29-79	Bryan Landers	James Landers	Kathy Schmidt
11-17-79	Rachael Graichen	Frank Graichen	Sandra MacDonald

Deaths

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Name of Father</u>	<u>Name of Mother</u>
3-20-79	Robert Wentworth		Ralph Wentworth	Marion Haley
3-29-79	Russell Stauffer	56	Gilbert Stauffer	Marjorie Meyer
9-25-79	Robertine Hayes	83	Cedian Gariepy	Victoria Benoit
10-8-79	Gisele Le Clair	22	Fernand Le Clair	Rachel St.Pierre
10-18-79	Mark Butler	16	John Butler	Evelyn Hureau

MARRIAGES

<u>Date</u>	<u>Place of Marriage</u>	<u>Name & Surname</u>	<u>Residence</u>	<u>Married By</u>
3-10-79	Jackson	Errol Hines Debra Regno	MA MA	Frank Graichen, Jr. Religious
5-9-79	Jackson	Roger Woodward Linda Allison	ME ME	Olav Nieuwejaar Religious
5-26-79	Jackson	Lawrence Alting Diane Roderick	NH NH	Frank Graichen, Jr. Religious
6-16-79	Jackson	Timothy Perry Nancy Nunan	NH NH	Frank Graichen, Jr. Religious
6-17-79	Jackson	Peter Wahl Claire Plamondon	MA MA	Frank Graichen, Jr. Religious
8-8-79	Tamworth	Ronald Schuler Donna Brown	NH NH	Paul Laubi Religious
9-15-79	Conway	Harold Smith Belle Anthony	NH NH	Charles Sturdivant Civil
10-13-79	Jackson	Stephen Bissell Dorothy Wood	MA MA	Sandra Graichen
11-17-79	Jackson	Leonard Montuori, Jr. Laurene Hoffman	CT CT	Frank Graichen, Jr. Religious
12-1-79	Jackson	Charles Fuller Lisa Nevens	NH NH	Frank Graichen, Jr. Religious
12-15-79	N. Conway	John Randall Carolyn Bills	NH MA	Raymond Stineford Religious

TRUSTEES OF TRUST FUNDS

<u>L.W. PITMAN CEMETERY FUND</u> (Created 1968)		<u>2,000.00</u>	
Time Certificate-White Mt. National Bank		1,201.75	
Interest during 1979		<u>218.58</u>	
		1,420.37	
Income on hand 1 January 1980			<u>3,420.37</u>
<u>PROSPECT FARM</u> (Baker Account)(Created 1960)			
Principal \$21,000.00			
Time Certificates:			
North Conway Loan & Banking Co. 4001222	5,000.00		
White Mt. National Bank 2459	10,000.00		
" " " " 2460	3,000.00		
" " " " 2461	2,000.00		
" " " " 2624	<u>1,000.00</u>		
			<u>21,000.00</u>
Balance North Conway Loan & Banking Co.(Acct. #500990-1)	274.28		
Interest during 1979	<u>392.20</u>		
			666.48
Balance White Mt. National Bank Acct. #01-07472-3	1,322.18		
Interest during 1979	<u>1,330.76</u>		
Total	2,652.94		
Less payments to Jackson Conservation Commission	<u>1 200.00</u>		
			<u>1,452.94</u>
Total in Savings Accounts			2,119.42
Total 1 January 1980			<u>23,119.42</u>
<u>JACKSON FIRE TRUCK</u> - Capital Reserve (Created August 1978)			
Time Certificate:			
White Mt. National Bank 32527	10,000.00		
Interest during 1979	<u>855.08</u>		
	10,855.08		
Paid to Jackson Selectmen 24 August 1979	<u>10,855.08</u>		
Balance	0		
<u>AVERY HALL CEMETERY FUND</u> (Created 23 Jan 1918)			
Original Principal	600.00		
Interest Added	<u>400.00</u>		
	1,000.00		
Savings Account - North Conway Loan & Banking Co. #500099-8	500.52		
Interest during 1979	<u>102.06</u>		
Balance			1,602.58
<u>MARCIA E. GALE CEMETERY FUND</u> (Created 1943)			
H. Bonds #8528501H & #8744360H	<u>1,000.00</u>		
North Conway Loan & Banking Co.-#500717-8	1,186.95		
Interest during 1979	<u>125.46</u>		
	1,312.41		
Balance 1 January 1980			<u>2,312.41</u>

JACKSON CEMETERY FUND (Created 1928)

H Bonds - #M10395339H	1 000.00	
Time Certificates-North Conway Bank #4002679	5,000.00	
" " " " " #4003675	<u>2,000.00</u>	8,000.00
North Conway Loan & Banking Co.-Act.#500100-5	3,228.03	
	<u>761.38</u>	3,989.41
Time Certificate , White Mt. National #2222		500.00
Savings Acct.-White Mt. National #112468-4	694.53	
Perpetual Care - Ruth Williams	<u>50.00</u>	
Interest during 1979	<u>73.24</u>	
	817.77	
Paid to Jackson Water Precinct	<u>36.40</u>	
		<u>781.37</u>
Balance 1 January 1980		<u>1,327.78</u>
<u>JACKSON TRUST FUNDS - Reserve for Capital</u>		10,000.00

KATHERINE STILPHEN CEMETERY FUND (Created 23 January 1971)

Original Principal		1,000.00
Time Certificate-North Conway #4002687		
Savings Acct.-North Conway #503001-3	524.40	
Interest during 1979	<u>102.74</u>	
	627.14	
Less payment to Marjorie T. March for one-half cost of cleaning stones	<u>70.00</u>	
		<u>557.14</u>
Balance 1 January 1980		<u>1,557.14</u>

OTTO E. JOHNSON CEMETERY FUND (Created 1971)

Original Principal	300.00	
North Conway Loan & Banking-#502710-1		
Accrued Interest	127.53	
Interest during 1979	<u>21.70</u>	
Balance 1 January 1980		<u>449.23</u>

DR. DUDLEY A. WILLIAMS FUND (Created 1935)

Original Principal	2,500.00	
Time Certificate-North Conway #4001214		
Accrued Interest-North Conway #500833-6	951.59	
Interest during 1979	<u>239.37</u>	
	1,190.96	
Balance 1 January 1980		<u>3,690.96</u>

SCHOOL AND GOSPEL FUND (Created 1931)

Original Principal Invested North Conway Bank Acct. #500158-7	566.74	
Interest during 1979	<u>36.80</u>	
Paid to School Treasurer	15.30	603.54
Paid to Church Treasurer	<u>15.30</u>	<u>30.60</u>
Balance 1 January 1980		<u>572.94</u>

LIBRARY TRUSTEES

1979 was a year of steady service at the Library. It was open two mornings, two afternoons, and one evening each week from September through June, and three afternoons and one evening each week during July and August. A total of 3 037 books, periodicals, and records were circulated from our own collections; 34 books were borrowed on inter-library loan while 1,026 books were chosen from the Bookmobile in two visits to Jackson. Our book collection had 144 volumes added, 77 of which were children's books, especially given by the Jackson Community Association in anticipation of the summer reading program. Another gift for book purchases was made by Mr. and Mrs. Harry Scheiner, and we appreciate the subscription to HEALTH VALUES, given by Dr. Elizabeth Neilson.

The Friends of the Library held an outstandingly successful book sale during Labor Day weekend. They have generously put the proceeds into escrow so that the Library can purchase a new encyclopedia during 1980. We are grateful for the Friends' loyalty, support and untiring efforts. Particular thanks should also be given to Mrs. Pauline Forbes whose assistance with the school children's visits to the Library is tremendously appreciated.

The trustees and librarian attended meetings and seminars at the New Hampshire Library Council Spring Conference, District Advisory Council meetings, as well as those of the Northern Carroll County Library Cooperative which is proving to be most successful and a real help to the libraries in it.

The end of the year also brought to a close one of the most felicitous periods in the history of the Jackson Public Library. Mrs. Hilda J. Matero, who had served the Library unstintingly and capably for eight years, resigned for personal reasons. A retirement party, sponsored by the Friends, was given in her honor on the 27th of December, but this community will never be able to express sufficient gratitude to Mrs. Matero for all she has accomplished for us. Under her guidance, the Library rose from "a nice little library" to one of the outstanding small libraries in New Hampshire. Our thanks go again and again to Mrs. Matero for a job superbly done.

The Trustees were happy to be able to persuade one of themselves, Mrs. Priscilla Bissell, to become our librarian. Mrs. Bissell was a librarian in Maine prior to a permanent move to Jackson when her husband retired. Colonel Paul Loeser was appointed by the Selectmen to fill Mrs. Bissell's place as a Library Trustee. The Board looks forward with their help, to many successful years ahead for the Library.

Trustees:	Rachel R. Doucette Judith S. Cheney Paul Loeser, Jr.
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LIBRARY TREASURER'S REPORT

Balance, 1 January 1979

Checking account	\$ 1 454.24	
Cash	7.94	
Certificate of deposit, NCB	<u>1,000.00</u>	\$ 2,462.18

Receipts

Town of Jackson, appropriation	\$ 4,380.00	
Interest, Certificate of deposit	67.54	
Income, NOW account	107.07	
Jackson Community Association, books	200.00	
Georgia Wentworth Trust, income	277.81	
Repayment of lost books	20.03	
Fines	122.10	
Gifts - Harry and Molly Scheiner	10.00	
Miscellaneous - FICA rebate, overpayment rebates	<u>48.09</u>	\$ 5,232.64
		<u>\$ 7,694.82</u>

Expenditures

Hilda J. Matero - salary (2 196.00 less FICA 163.31)	2,032.69	
Susan G. Way wages - (358.15 less FICA 29.42)	328.73	
Town of Jackson - employees' share FICA	192.73	
Book purchases	738.48	
Subscription and renewals	231.45	
Telephone	184.91	
Electricity	100.16	
J. F. Whitesides - gas for heat	249.10	
Supplies - office and library	11.60	
Cleaning and maintenance	31.87	
Dues and meetings	13.00	
Miscellaneous - FICA rebate to employees, replacing lost bookmobile books, repairs to type- writer, petty cash, and mileage	<u>75.27</u>	

Balance on hand, 31 December 1979 \$ 4,189.99

Checking account	\$ 2,475.89	
Cash, including Transcient deposits	28.94	
Certificate of deposit	<u>1,000.00</u>	3,504.83
		<u>\$ 7 694.82</u>

JACKSON CONSERVATION COMMISSION

The Jackson Conservation Commission meets regularly on the second Thursday of every month at 3:30 P.M. in the Town Hall. The minutes of these meetings are posted on the Town Hall bulletin board.

The special project this year was to maintain and re-establish some of the scenic vistas in the town. The west bank of the Wildcat River was cleared of underbrush and dead elms from the iron bridge to the Ellis River. A section of roadside on Route 16 North of Ellis Store and the riverbank in the vicinity of the Covered Bridge were cleared to re-establish vistas of the Ellis River.

The Commission continued its trail maintenance of the Thorn Mt., South Doublehead and Iron Mt. trails for summer hikers.

The balance of the Jackson Grammar School fund was used to purchase and install two benches in the Town park. This fall, forty-eight bulbs were planted around Memorial Rock.

pl

The annual Spring Clean-up Day was once more generously supported by many businesses, truck-owners, adults, Scouts and school children. Many thanks to all of you!

Research on a recycling program for the Town dump was presented to the Selectmen. The Commission has offered its assistance in implementing this program. The conservation-deeded properties were inspected and found in compliance.

Next year, one of the scheduled projects will be the clearing of the main channel of the Wildcat River (just south of the Library) to restore the river to its original bed and to protect the west bank from erosion.

ANNUAL REPORT - PROSPECT FARM PROJECT - 1979:

The program ran from the last of June until the last week of August under the direction of Herbert W. George. Working with him were Robert Stephens, David Merrill, Dean Crowther, and Dean Davis for part of the summer.

Our first project was going over the old trails to clear them of any trees that had fallen during the winter. Three boys worked together on this.

We then put our efforts into cutting two new trails on the north side of the Prospect Farm Road. The first trail was cut to the U.S. Forest Service Line, and the second was a continuation to the Wildcat Brook Falls, along an old logging road, permission having been received from the Forest Service. The falls are very pretty and a fine place to enjoy a rest from hiking.

We continued the search for the #5 cellar hole, and finally located it further up the path to Hall's Ledge, about 1,000 feet from Memorial Rock, on the left side of the path. There were several large trees growing from this hole, one birch having a count of 64 rings. This means that it was a long time ago that anyone lived there.

We are still searching for more cellar holes in other sections of the property, and hope to research the history of each one. Then we will be able to put signs on each, giving the names of owners and the years they lived there.

Before we started the work at Prospect Farm, we had two of our boys work on the west bank of the Wildcat River from the top of the falls to the confluence of the Ellis River, removing undergrowth and dead trees. This opened up the view to the west and increased the bird population. We left most of the brush in piles and hope to burn these when snow is on the ground.

We also cut a large vista along Route 16, north of the town, before Kelleyville. This is on the west side of Route 16, and opens up a fine view of the Ellis River. However, there are still a few dead trees in this area which should be taken down.

We then moved on to the Covered Bridge section of the Ellis River, cutting undergrowth and opening up a good view of the river on both sides of the west end of the bridge.

Respectfully submitted,

Herbert W. George
Chairman
Prospect Farm

The Conservation Commission welcomes any suggestions for future projects or information as to any available scenic or historic landmarks which might be acquired by the Town to help preserve its natural scenic beauty.

Respectfully submitted,

Margaret Frost, Chairman,	term expires	1981
Margaret Connolly,	" "	1982
Roger French,	" "	1982
Herbert George,	" "	1980
Barbara Henry,	" "	1981
Robert Lunt,	" "	1981
Robert Mc Manus,	" "	1980

FINANCIAL REPORT
JACKSON WATER PRECINCT

RECEIPTS

Water Bills Collected	\$ 5,781.92
Precinct Tax	8,359.00
	<u>14,140.92</u>
Balance on Hand, January 1, 1979	<u>1,554.88</u>

\$ 15,695.80

EXPENDITURES:

Labor	\$ 4,053.00
Supplies	2,425.15
Administration	30.00
Administrative Labor	400.00
Electricity	119.97
	<u>\$ 7,028.12</u>
Payments on Loans	3,350.00
Interest on Loans	1,062.00
	<u>\$ 11,440.12</u>
Balance on Hand, December 31, 1979	<u>4,255.68</u>

\$ 15,695.80

HIGHWAY COMMISSIONER'S REPORT

Due to the extraordinary high price increases, fuel, repairs, supplies, etc., in order to stay within the appropriated budget, we had to cut back.

We were unable to do any tarring on our Class V roads; therefore, we tried to keep them repaired as much as possible by cold patching them.

We have done reditching on Carter Notch, Chesely, Black Mountain, Dundee and Thorn Mountain Roads, and maintenance on Town properties.

TRA work on Wilson Road was completed with the exception of a little maintenance on the slopes, which will be done this summer on Town Maintenance.

Since there was no snow in November and December, we cleaned ditches and worked on the Town Hall. We put plastic on all the windows to keep the cold out and keep the fuel costs down.

We set up the skating rink and put it in condition for skating; with the lack of any snow, the rink was used a lot this season.

Also, due to a light winter so far, we were able to save on salt and sand. If the proposed budget is passed for the coming year, we will be able to do more maintenance on our roads such as cold patching and tarring, with whatever funds are appropriated.

Respectfully submitted,

HOWARD A. KELLEY
Road Commissioner

JACKSON POLICE DEPARTMENT

During the past year, I regret to report that crime in Jackson has increased 16% over the previous year. The major crimes were burglary and theft which were up 60% for the year 1979. In the past years, burglaries seemed to be confined to the unoccupied second homes. This year 15% of the burglaries were in permanent residents' homes. I am pleased to announce that Jackson did have a 40% clearance rate for burglaries compared to the national average of 10%. The unfortunate part is that while I was busy investigating, there was no patrol work being done and other crimes were being committed.

This year I am asking that a full time man be added to the force. Last year I tried to employ part-time officers. The major problem was finding qualified men and the limited time they were available to perform police duties. I have employed a full time man through March with matching funds from New Hampshire Highway Safety Agency. The addition of this man has enabled us to provide seven days and three nights of full coverage with myself being on call the rest of the time. This provides more highway patrol and coverage to the developments, thereby doing crime prevention work rather than having the crime happen and then trying to solve it.

Also, the Police Standards and Training Council has adopted legislation that after July 1, 1981, all police officers (full or part-time) will attend a preparatory program of Police Training and satisfactorily complete the course prior to being appointed a police officer in the State of New Hampshire. This will make it more difficult to hire qualified part-time police officers.

Due to the lack of snow this year, we did not employ a walking beat in the Village. However under normal circumstances, I feel this walking beat is very important and will try to continue it. Considering the many favorable comments received, I feel that the townspeople see a need for this service.

The following are statistics for the year 1979:

Hours spent on duty - Chief	3,640
Hours spent on duty - specials	880
Summonses	124
Arrests (for 59 offenses)	31
Criminal cases	118
Warnings issued	322
Motor vehicle accidents	31

I wish to express my appreciation to the Selectmen and to the people of Jackson for their cooperation and assistance during the past year.

Respectfully submitted,

Dale W. Gillespie
Chief of Police

JACKSON FIRE DEPARTMENT

When I assumed the position of Chief in January, 1979 I did not realize the amount of time that was and is needed to give the service that the town needs. I have worked with townspeople, businesses, and Jackson Fire Department members as much as possible to make the department more than just trucks and men responding to a fire. My thanks go out to all in helping us through this past year.

In January, the department had three pieces of equipment and a twenty man roster. Now we operate five pieces of equipment with only eighteen men. Our door is always open to new members, regular or part-timers; anyone is welcome.

The department only answered 17 alarms this year which is down from the 41 received last year. The alarms answered were as follows:

- 1 Rescue
- 4 Car fires
- 1 Snowmobile fire
- 4 Auto accidents
- 2 Chimney fires
- 1 Structural fire in town
- 2 Structural fires in Bartlett
- 1 Brush fire
- 1 Electrical fire
- 1 False alarm

A total of 942 hours were contributed to meeting attendance, 52 hours for standby coverage, and 94 hours for special work details. Also a long 625 hours were put in last summer by myself and four members to become certified Firefighters in the State of New Hampshire.

One major problem the department has faced is proper manning of the Red Network Phone and Remote system. Presently this is being done by four locations: one 8:00 AM to 4:00 PM; one 4:00 PM to 8:00 PM; and two others that share from 8:00 PM to 8:00 AM on a three week shift each. In the last three years, we have changed locations 13 times. These phones are being manned at present on a volunteer basis and it is very hard to ask someone to stay home for 8 to 12 hours a day 365 days a year. We have looked into several different solutions to this problem. The best solution that is being sought is to have the Carroll County Sheriff's Office do the dispatching for both Jackson and Bartlett. They are dispatching for seven Fire Departments in the Ossipee Valley and it is working out very well. The main reason for their doing the job is because any other form of dispatch would require an annual salary that would undoubtedly go up each year in cost. We are paying taxes to the County now and will always be doing so. The only cost that would be incurred is the purchase of additional equipment; in other words, a one shot expense.

Therefore, I hope everyone supports the special article this year making this change possible. This article is also being raised in Bartlett making it a joint expense. By being dispatched by the County, we will receive 24 hour coverage by professional dispatchers giving a much better service to the town.

Again I thank everyone for their great support.

Respectfully submitted,

Willis Kelley
Fire Chief

PLANNING BOARD

During the year 1979 the Jackson Planning Board has held a total of twelve regular meetings, six special work meetings and nine public hearings covering subdivisions, revisions to the Sign Ordinance and adoption of the Flood Plain Ordinance.

Five minor subdivisions were processed; three were in the works at the end of the calendar year.

The Board prepared the amendment to the Jackson Zoning Ordinance to be voted on by ballot on March 11th, 1980, and during the coming year, anticipates further revisions to the Zoning Ordinance in accordance with the Community Plan.

Respectfully submitted,

John F. Connolly, Jr., Chairman	1980
Mary Burack, Secretary	1983
Nancy Bach	1979
Ross Heald, Selectman	1981
Edwin Lindberg, Alternate	1982
Edward Osgood, Jr., Alternate	1982
Jerome Dougherty, Alternate	1983
William Zeliff, Jr.	1983

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Prevention and control of forest fires is handled through a cooperative effort between town/city fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town/city. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municipal forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression fire cause investigation prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town/city fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

1979 Forest Fire Statistics

		<u>No. of Fires</u>	<u>No. of Acres</u>
State	NH	1,099	318
District	8	6	5
Town	Jackson	0	0

NORTH COUNTRY COUNCIL

In Jackson, North Country Council assisted by investigating various alternatives for improvements to the Village area; initiated a seasonal population study for the Mt. Washington Valley Area; initiated a study of the water supply potential in Jackson through U.N.H.; provided technical information and assistance on solid waste, water supply, condominium development and zoning.

This past year of 1979 saw a mixture of planning and action for the North Country Council. Major contributions were made in rural and in economic development, local planning, and transportation.

In rural development, the Council assisted communities in taking of positive steps on such concerns as housing, downtown revitalization water supply, and solid waste. The Council has helped communities obtain needed housing resources. In economic development, the Council assisted communities with steps toward the creation of parks which will provide a place for the townspeople as well as additional jobs. Energy development activities have encouraged the development of indigenous resources such as wood and hydro power. North Country Council has also been active in helping local companies with loan applications and business counseling. Additional business development services will be provided so that more jobs can be provided in the North Country. An industrial brochure has been published which promotes the quality of life in the region and the resources available.

Local planning assistance, such as master planning, subdivision regulations zoning, review of development proposals continues to be a major function of the Council. This activity will take on greater significance with the N.H. Supreme Court's emphasis on local master planning as a basis for local regulations.

Technical reports have been prepared on Mt. Washington Valley's Seasonal Population and on wetland evaluation and management. Brief and informative fact sheets on community investment strategies, land capability and wetlands are prepared and available.

To advocate North Country transportation needs at state and federal levels, a Transportation Committee has been organized with representatives from different communities and transportation sectors/agencies.

The Council acts as a "regional spokesman" with membership on the Governor's Advisory Committee on Growth, the N.H. Environmental Law Clinic, and the State's Forestry Resources Committee. By sponsoring forums and conferences on growth in the forest industry, agricultural development, and regional land use, the Council has brought together people, ideas and resources to generate solutions and jobs.

We believe that the Council has a program that can assist its rural communities in meeting the challenges and opportunities of the 1980's. The Board of Directors the staff and the entire Council greatly appreciates the support Jackson has provided in 1979 and over the past years. Please call us at 823-8108 if the Council can be of service to your Town.

Respectfully submitted,

OLIVER W. NELSON
ROGER F. FRENCH

N.C.C. Representatives from
Town of Jackson

SCHOOL DISTRICT OF JACKSON

School Board

MARY BURACK, CHR.
RICHARD BADGER
MARY HOWE

Term Expires 1980
Term Expires 1981
Term Expires 1982

Moderator
RAYMOND ABBOTT

Treasurer
ELEANOR LANG

Clerk
BEATRICE R. DAVIS

Auditor
JULIE WHEELER

Superintendent of Schools
ROBERT B. KAUTZ

Assistant Superintendent of Schools
DAVID STICKNEY

Business Administrator
DENNIS F. PETERS

Dr. of Special Education
LAWRENCE L. SPENCER

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Nurses

VIRGINIA BAILEY

DIANA LOUIS

Art Teachers
TERRI HUNT

DEBORAH AYERS

LINDA DIFRUSCIO

Physical Education Teachers

ANDREW BLANCHARD

DERYL FLEMING

Speech Therapists
SUSAN LEE

ROSANNE TODARO

CATHY BURGER

Office Staff

LAURIE STREETER
SUSAN GAUDETTE

BECKY JEFFERSON
KAY BATES

WARRANT
FOR ANNUAL MEETING
OF THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson, qualified to vote in district affairs:

You are hereby notified to vote for the following district officers at the Town Hall in Jackson, on the 11th day of March, 1980. The polls will be open from 10:00 a.m. to 6:00 p.m.

- ARTICLE 1. To elect a Moderator for the ensuing year.
- ARTICLE 2. To elect a Clerk for the ensuing year.
- ARTICLE 3. To elect a member of the School Board for the ensuing three years.
- ARTICLE 4. To elect a Treasurer for the ensuing year.
- ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 7th day of February, 1980.

MARY BURACK
MARY HOWE
RICHARD BADGER

School Board of Jackson, N.H.

WARRANT
FOR ANNUAL MEETING
OF THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson, qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall on the 18th day of March, 1980, at 7:30 p.m., to act upon the following articles:

- ARTICLE 1. To see whether the School District will vote to indemnify and save harmless from loss or damage occurring after said vote any person employed by it and any member or officer of its governing board, administrative staff, or agencies including but not limited to, school board members, superintendent of schools, from personal financial loss and expense, including reasonable legal fees and cost, if any, arising out of claim, demand, suit or judgment by reason of negligence or other acts resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting within the scope of his/her employment, as provided in RSA 31:105.
- ARTICLE 2. To see if the District will vote to authorize the School Board to make application for, receive, and expend in the name of the school district, such gifts, advances, grants in aid, or other funds for educational purposes, as may be forthcoming from the United States government, the State of New Hampshire, any federal, state or local agency, or from any other source.
- ARTICLE 3. To see if the District will vote to authorize the school district Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accord with and upon such terms as are found in RSA 197:24-a (supp).
- ARTICLE 4. To see whether the District will vote to authorize the Jackson School Board to execute a Tuition Contract with the Bartlett School District upon such terms and conditions as shall be determined by the Jackson School Board to be in the best interest of the School District.
- ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$4,300.00 for the improvement of building and grounds of the Jackson Grammar School.

ARTICLE 6. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the district.

ARTICLE 7. To transact any other business that may legally come before this meeting.

Given under our hands, this 7th day of February, 1980.

MARY BURACK
MARY HOWE
RICHARD BADGER

School Board of Jackson, N.H.

SUPERINTENDENT'S REPORT

by Robert B. Kautz and David Stickney

It is with great pleasure that we provide this report of the past year's activities. Again, as in past years, the chief endeavor of your school personnel has been serving children better, educationally.

Providing adequate facilities for the educational program continued to be one of the major undertakings. The construction at the A. Crosby Kennett High School, which provided new junior high classrooms, gymnasium and music facilities, is essentially completed. Some problems dealing with heating and hardware are still being corrected as are small details that have not been completed. The vocational addition is progressing and has an anticipated completion date of June, 1980. With all this construction completed, the high school facility should be adequate enough to meet the varied needs of today's students and also be of benefit to the entire community.

Construction to provide additions to the Madison Elementary School and the Josiah Bartlett Elementary School has begun. In Madison a two-room addition will be provided. The Bartlett addition involves renovations to the existing structure to make it accessible for the handicapped, meet public safety requirements, and provide improved facilities. Also, a major addition for a multi-purpose room, health office and two classrooms will be built. Madison voters will consider a proposal for another addition, a multi-purpose room, at the annual school district meeting. As well as these larger projects, building and renovations occurred in other schools to provide adequate facilities for current educational programs as well as those being developed.

The Language Arts and Mathematics Curriculum Committees are continuing their review and the implementation of new curriculum guides. Curriculum committees in the areas of science and social studies have been formed. These committees, comprised of teachers from throughout the School Administrative Unit, are a fine example of the dedication and care that the professional teachers have for the continuing improvement of educational opportunities for our children.

In addition to the curriculum committees, the Accountability Committee continues its important task. Essential Student Outcomes and Performance Indicators have been developed and accepted. This committee of teachers, school board members and community members is now working on testing procedures and is developing the plan by which the information gathered can be best used to cause improvements in our school program.

The administration, with the approval of the Conway School Board, has just launched a year-long effort to develop long-range plans. These plans will be for the purpose of changing our school system into one that is a child-centered service delivery system rather than one which is institutional-centered. This planning will necessitate a great deal of involvement on the part of the community as well as the staff and administration to arrive at a program that will more fully meet the needs of the school and community. It is anticipated that our effort will create the goals we want education to achieve rather than have them mandated to us.

As our fourth year of working in the communities of School Administrative Unit No. 9 draws to a close, we would like to thank everyone for the cooperation and support our schools have received. We will continue to do all we can to carry out the wishes of the community in providing its educational program to all children. We need your interest and viewpoints because for each child to get the maximum benefit from his/her education the assistance and cooperation of the home and community is necessary.

We are now happy to provide a more detailed report from the Director of Special Education and the Principal(s) of your school(s).

OFFICE OF SUPERINTENDENT OF SCHOOLS

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1978-1979

	BUDGET <u>1978-1979</u>	HIGH SCHOOL EXPENDITURES <u>1978-1979</u>
ADMINISTRATION	17,800.00	8,515.32
INSTRUCTION	1,535,193.00	757,554.33
HEALTH SERVICES	12,752.00	6,812.62
TRANSPORTATION	86,777.00	33,413.15
OPERATION OF PLANT	214,193.00	106,423.91
PLANT MAINTENANCE	42,142.00	23,160.64
FIXED CHARGES	195,567.00	102,661.16
SCHOOL LUNCH	82,411.00	38,466.36
STUDENT ACTIVITIES	81,327.00	60,775.76
SUPERVISORY UNION	141,020.00	62,048.80
	<u>2,409,182.00</u>	<u>1,199,832.05</u>

CURRENT H.S. EXPENDITURES	1,199,832.05
Less Transportation	33,413.15
Plus Student Body Trans.	6,827.21

$$1,173,246.11 \div 778.9 = \$1,506.28$$

CAPITAL OUTLAY EXPENDITURES

Equipment	20,494.96
Prin. of Debt (old)	35,000.00
Int. on Debt (old)	4,277.50
Sites (20 years)	4,854.30
Buildings	78,625.00
Int. on Debt (new)	42,559.18
	<u>135,810.94</u>

REVENUE CREDITS

Building Aid	\$11,622.69
School Lunch	33,005.52
Driver Educ.	8,740.00
	<u>53,368.21</u>

$$\$135,810.94 - \$53,368.21 = \$132,442.73$$

$$\$132,442.73 \div 778.9 = 170.03$$

$$\underline{\underline{ACTUAL COST: \$1,506.28 + \$170.03 = \$1,676.31}}$$

OFFICE OF SUPERINTENDENT OF SCHOOLS

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ESTIMATED HIGH SCHOOL PER PUPIL COST
1980-1981

	ESTIMATED HIGH SCHOOL EXPENDITURES <u>1980-1981</u>
1100 Regular Education	593,213
1200 Special Education	34,595
1300 Vocational Education	266,745
1400 CoCurricular Education	85,058
1600 Adult Education	500
2120 Guidance Services	49,979
2130 Health Services	14,200
2210 Improvement of Instruction	5,650
2220 Educational Media Services	41,292
2310 School Board Services	97,548
2410 Office of the Principal Services	64,648
2490 Other Support Services-Adm.	42,507
2540 Operation & Maintenance of Plant	267,840
2560 Food Service	17,600
2640 Staff Services	396
2900 Other Supporting Services	5,110

* Includes Negotiations \$1,586,881 *

Estimated High School Expenditures 1,586,881

Plus Student Activities Transportation 9,888

1,596,769

$\$1,596,769 \div 777 = \underline{\$2,055.05}$

CAPITAL OUTLAY EXPENDITURES

Equipment	14,127
Prin. of Debt (old)	35,000
Int. on Debt (old)	2,248
Sites (20 Years)	4,854
Prin. of Debt (new)	76,500
Int. on Debt (new)	86,430
	<u>219,159</u>

REVENUE CREDITS

Building Aid	22,950
Driver Educ.	17,500
	<u>40,450</u>

$\$219,159 - \$40,450 = \$178,709 \div 777 = \underline{\$230.00}$

SPECIAL ARTICLES EXPENDITURES

Roof	72,000
Curtain/Draperly	6,840
Survey/Energy	5,280
	<u>84,120</u>

$\$ 84,120 \div 777 = \underline{\$108.26}$

ACTUAL COST: $\$2,055.04 + \$230.00 + \$108.26 = \$2,393.31$

SPECIAL EDUCATION DIRECTOR'S REPORT

by Lawrence L. Spencer

The 1979-80 school year has been one of much activity in the area of special education. There are presently 215 identified educationally handicapped students within SAU #9 being served through a variety of special education programs. The great majority of these children are in resource room programs which offer special individualized learning experiences, as well as provide the opportunity to participate in the educational "mainstream" - the regular classroom. In addition to the resource rooms, each school also offers speech and language therapy and individual evaluation and consultation services with the school psychologist.

Project Mainstream, a regional program for moderately mentally handicapped children, which is hosted by the Conway School District, has been moved to the John Fuller School. The children participating in this program come from all over the region; and thanks to the fine efforts of all involved, the children have become an integral part of the school. Several handicapped pre-school children have also been identified and are being provided with appropriate special education services under the supervision of the pre-school teacher/coordinator.

The parents of special needs children are encouraged to and have actively been involved in planning the individual special education programs for their child. The school boards and communities continue to be very responsive to the needs of handicapped children. This support at both levels should be commended, for the state and federal regulations regarding the special education identification and placement process can be quite confusing.

JACKSON GRAMMAR SCHOOL

PRINCIPAL'S REPORT

by Kathleen Cogger

The 1979-80 school year has been an exciting year in the Jackson Grammar School. An evaluation of the program and set-up was completed in April of 1979 with changes suggested for September of 1979. This called for a reorganization of the school with the 4th, 5th and 6th graders downstairs, allowing them the use of the entire lower floor for their classes. The set-up allowed more project orientation using all areas of the curriculum. It allowed the teachers to specialize by room and to set up and monitor learning areas. It allowed for crossing of skill areas and gave the teachers a joint responsibility for the same

As part of this program, an assembly was held each Friday afternoon to review the week that had passed and to discuss what would be happening in the week to come. The children had an opportunity to give input into the school at this time and several good suggestions have come from the children during these assemblies. As part of the assemblies, the children in each grade had an opportunity to share their work with the rest of the school.

It was felt that physical education needed more emphasis. The teachers set up a program for the children which allows two twenty minute periods during the week to be taught by the classroom teachers. This was continued until the Junior Ski Program began and will be started again after the ski program ends.

It was decided that educational field trips were excellent motivators for the children. The children have been to Heritage N.H. and to Willowbrook, Newfields, Me. More trips are planned for the Spring. There have also been several outside speakers who have come to school to share their expertise with the children.

The program has been set up to stress effort and pride in work. It used both structured teaching and independent learning. We did not want to throw out what was good but to alter the environment for learning and to broaden independent study and reference skills. It is our feeling that a child may not know all the information that he needs but should be well versed in how and where to find it.

At the end of the school year we will once again evaluate the program, especially the changes that have been put into effect this year. From this evaluation we will suggest changes for September's program. We feel that the greater involvement of parents and children have greatly improved the program this past year, and we will continue to work toward the best education for all Jackson students.

We appreciate the interest and support of the community in the Jackson Grammar School. The staff and the children thank you for your cooperation during the school year.

JACKSON READING AND RECREATION PROGRAM

Last summer, thanks to the voters in the Town of Jackson, a program was developed to keep the school age children both mentally and physically active during the summer. Due to the distances between homes in town, it seemed a good idea to present an organized program in the village where children could gather to work and play together in an organized program. About 40 children took part in the program.

The Recreation Program, under the direction of Mr. Mark Zangari, provided active games, field trips, group activities, and arts and crafts. The children traveled to Willowbrook, a 19th century village in Maine; climbed down Mt. Washington; spent a day at Echo Lake State Park; enjoyed the excitement of the Attitash Water Slide and participated in a canoe trip down the Saco River. To help defray the expenses for the field trips, the children held a car wash/bake sale which raised \$100 for the program.

The Reading Program, under the direction of Mrs. Ginny Bailey, provided reading experiences and related activities to maintain the reading levels of the children. The children were exposed to reading games, creative writing, newspaper and magazine articles, poetry, limericks, the library, storytelling, etc. The children also traveled to Bartlett to attend a Puppet Show as part of this program.

As the program was felt to be a success, we are again proposing a summer program for Jackson children between the ages of (6) six and (13) thirteen years of age. The duration of the program would be (5) five weeks. The daily program would begin at 9:00 a.m. and continue until 3:00 p.m.

Costs:	Materials:	\$ 150
	Transportation:	250
	Salaries:	
	Recreation Director:	750
	Reading Teacher:	<u>740</u>
	Total Cost of the Program	\$1,900

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1978 to June 30, 1979

Cash on Hand July 1, 1978 (Treasurer's Bank Balance)		\$ 12,790.73
Received from Selectmen		
Current Appropriation	\$192,466.00	
Balance of Previous Appropriations	948.53	
Revenue from State Sources	3,075.70	
Revenue from Federal Sources	418.34	
Received as Income from Trust Funds	291.35	
Received from all Other Sources	236.84	
	<hr/>	
Total Receipts .		\$197,436.76
Total Amount Available for Fiscal Year		\$210,227.49
Less School Board Orders Paid		\$190,458.27
		<hr/>
Balance on Hand June 30, 1979 (Treasurer's Bank Balance)		\$ 19,769.22

ELEANOR D. LANG
District Treasurer

July 26, 1979

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Jackson, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1979, and find them correct in all respects.

JULIE WHEELER
Auditor

August 28, 1979

SCHOOL DISTRICT OF JACKSON
COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	<u>ACTUAL EXPEND. 1978-79</u>	<u>ADOPTED BUDGET 1979-80</u>
100 ADMINISTRATION		
110 Salaries, Dist. Off.	332.50	295.00
135 Contracted Services	93.21	80.00
190 Other Expenses	510.57	150.00
200 INSTRUCTION		
210 Teachers' Salaries	42,269.06	42,777.00
215 Textbooks	489.58	650.00
220 Library & AV Material	516.34	618.00
230 Teaching Supplies	3,168.74	2,707.00
235 Contracted Services	319.60	200.00
290 Other Expenses	435.38	595.00
400 HEALTH SERVICES	201.88	120.00
500 PUPIL TRANSPORTATION	25,601.32	30,000.00
600 OPERATION OF PLANT		
610 Salaries	2,082.90	2,002.00
630 Supplies	1,077.94	900.00
635 Contracted Services	77.00	120.00
640 Heat	1,496.20	1,650.00
645 Utilities, Except Heat	893.74	1,225.00
700 MAINTENANCE OF PLANT	1,349.85	5,860.00
800 FIXED CHARGES		
850 Retirement, FICA	3,527.70	4,324.00
855 Insurance	1,144.00	1,168.00
890 Blue Cross/Blue Shield	1,115.38	1,044.00
900 SCHOOL LUNCH & MILK PROG.	419.63	550.00
1000 STUDENT BODY ACTIVITIES	270.00	1,150.00
1200 CAPITAL OUTLAY		
1267 New Equipment	1,354.43	750.00
1400 OUTGOING TRANSFER ACCTS.		
1477.1 Tuition	86,443.96	97,316.00
1477.3 Supervisory Union Share	15,043.00	18,645.00
1479.1 Private Tuition	0.00	3,050.00
	190,233.91	217,946.00

SCHOOL DISTRICT OF JACKSON

REVENUE ITEMS

	Actual Receipts <u>1978-79</u>	Adopted Budget <u>1979-80</u>	Proposed Budget <u>1980-81</u>
Unencumbered Balance	\$ 12,790.73	\$ 18,888.00	\$ 12,500.00
Revenue, Local			
Gifts and Other	303.83		
Revenue, State			
Sweepstakes	2,855.70	2,331.00	2,200.00
Other - Trans. Colebrook	220.00		
Revenue, Federal			
Nat'l Forest Reserve	42.58		
Lunch and Milk Program	<u>375.76</u>	<u>550.00</u>	<u>550.00</u>
TOTAL RECEIPTS	\$ 16,588.60	\$ 21,769.00	\$ 15,250.00
DISTRICT ASSESSMENT	<u>193,414.53</u>	<u>196,177.00</u>	<u>232,639.00</u>
TOTAL APPROPRIATION	\$210,003.13	\$217,946.00	247,889.00

BALANCE SHEET

Assets	
Cash on Hand June 30, 1979	\$19,769.22
GRAND TOTAL ASSETS	<u>\$19,769.22</u>
Liabilities	
Conway School District	881.38
Surplus (Excess of Assets over Liabilities)	<u>18,887.84</u>
GRAND TOTAL LIABILITIES	\$19,769.22

JACKSON SCHOOL DISTRICT
1980-81 School Budget

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Actual Budget 1979-80</u>	<u>Proposed Budget 1980-81</u>
1100		<u>Regular Education</u>		
	110-77	Salaries, Teachers	39,090	42,617
	120-76	Salaries, Subs.	600	440
		Sub Total	39,690	43,057
	211-39	Health Insurance	1,044	1,125
	214-44	Workmens Comp.	153	151
	222-42	Teachers' Retirement	857	925
	230-38	FICA	2,585	2,774
	260-43	Unemployment	524	482
		Sub Total	5,163	5,457
	440-118	Repairs - Equipment	90	60
		Sub Total	90	60
	561-102	Tuition - Jr. High	26,366	26,350
	561-103	Tuition - High School	70,950	93,339
	569-103	Tuition - Colebrook	400	400
		Sub Total	97,716	120,089
	610-11	Supplies, Art	396	213
	610-23	Supplies, Lang. Arts	1,258	870
	610-61	Supplies, Math	368	175
	610-67	Supplies, Music	--	99
	610-69	Supplies, Ph. Ed.	94	341
	610-80	Supplies, Science	252	88
	610-81	Supplies, Soc. Studies	279	98
	610-83	Supplies, General	--	878
		Sub Total	2,647	2,762
	630-23	Books, Lang. Arts	450	97
	630-31	Books, Guidance	21	--
	630-32	Books, Health	96	26
	630-49	Books, Library	318	150
	630-61	Books, Math	32	44
	630-67	Books, Music	--	98
		Sub Total	917	415
	640-59	Periodicals	55	75
		Sub Total	55	75
	741-32	New Equip - Health	40	--
	741-67	New Equip - Music	--	132
	741-69	New Equip - Ph. Ed.	565	129
	741-80	New Equip - Science	145	--
		Sub Total	750	261

1100 (cont.)

742-81	Replace. Equip.-Soc. St.	170	0
742-100	Replace. Equip.-Adm.	<u>300</u>	<u>0</u>
	Sub Total	470	0
		<u><u> </u></u>	<u><u> </u></u>
	TOTAL 1100 REG. EDUC.	147,498	172,176

1200

Special Education

110-82	Salaries, Tutor	<u>1,827</u>	<u>240</u>
	Sub Total	1,827	240
214-44	Workmens Comp.	--	1
222-42	Teachers' Retirement	39	0
230-38	FICA	112	16
260-43	Unemployment	<u>49</u>	<u>6</u>
	Sub Total	200	23
563-109	Tuition, Private	<u>1,100</u>	<u>6,240</u>
	Sub Total	1,100	6,240
330-82	Rentals - Materials	--	40
610-82	Supplies	60	--
630-82	Books	<u>51</u>	<u>250</u>
	Sub Total	111	290
		<u><u> </u></u>	<u><u> </u></u>
	TOTAL 1200 SPEC. EDUC.	3,238	6,793

1400

Co-Curricular

110-77	Salaries, Coaching	300	1,500
610-100	Supplies	850	238
		<u><u> </u></u>	<u><u> </u></u>
	TOTAL 1400 CO-CURRICULAR	1,150	1,738

2130

Health Services

330-26	Exams - Students	63	63
610-32	Supplies, Health	<u>27</u>	<u>61</u>
	TOTAL 2130 HEALTH SERV.	90	124

2150

Speech Services

610-82	Supplies	<u><u> </u></u>	<u><u>76</u></u>
	TOTAL 2150 SPEECH SERVICES	--	76

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Actual Budget 1979-80</u>	<u>Proposed Budget 1980-81</u>
2120		<u>Guidance Service</u>		
	370-120	Testing, CTBS	<u>100</u>	<u>280</u>
		TOTAL 2120 GUIDANCE SERV.	100	280
2140		<u>Psychological Service</u>		
	330-120	Testing, Psycho.	<u>100</u>	<u>0</u>
		TOTAL 2140 PSYCHO. SERV.	100	0
2210		<u>Improvement Instruction</u>		
	270-17	Course Reimbursement	270	270
	320-45	In-Service/Staff Develop.	225	350
	630-97	Professional Books	<u>25</u>	<u>50</u>
		TOTAL 2210 IMPROV. INSTRUC.	520	670
2220		<u>Educational Media</u>		
	610-58	Audio-Visual Mat.	<u>245</u>	<u>310</u>
		TOTAL 2220 EDUCATIONAL MEDIA	245	310
2310		<u>School Board Services</u>		
	351-104	SAU #9 Share	18,645	16,034
	523-37	Treasurer's Bond	25	25
(2311)	110-74	Salaries-School Bd.	175	175
(2312)	380-47	Census	65	85
(2313)	380-74	Salary - Treasurer	100	100
(2316)	380-79	District Meetings	25	25
(2317)	380-47	Audit	15	15
(2316)	380-74	Clerk/Mod.	20	20
(2319)	380-117	School Bd. Exp.	75	150
(2319)	540-70	Adv./Printing	<u>50</u>	<u>50</u>
		TOTAL 2310 SCHOOL BOARD SERV.	19,195	16,679
2410		<u>Office of Principal</u>		
	110-72	Salary	<u>1,260</u>	<u>1,361</u>
		Sub Total	1,260	1,361
	222-42	Teacher Retirement	27	30
	230-38	FICA	<u>77</u>	<u>88</u>
		Sub Total	104	118

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Actual Budget 1979-80</u>	<u>Proposed Budget 1980-81</u>
2410 (cont.)				
	610-70	Supplies	50	30
	630-71	Professional Books	25	--
		Sub Total	75	30
TOTAL 2410 OFFICE OF PRIN.			1,439	1,509
2540		<u>Oper. & Maint. Plant</u>		
	110-72	Salary - Custodian	2,002	2,600
		Sub Total	2,002	2,600
	260-43	Unemployment	54	65
		Sub Total	54	65
	430-100	Rubbish Disposal+Mowing	120	120
		Sub Total	120	120
	440-119	Repairs Bldgs.	1,500	1,500
	440-120	Contracted Services	2,600	3,120
		Sub Total	4,100	4,620
	521-36	Insurance, Boiler	65	65
	521-40	Insurance, Multi Peril	925	925
		Sub Total	990	990
	610-53	Supplies, Cleaning	200	400
	610-54	Supplies, Floor	100	120
	610-55	Supplies, In/Out	150	100
	610-56	Supplies, Paint	150	200
	610-57	Supplies, Paper	300	200
		Sub Total	900	1,020
	530-92	Utilities, Telephone	325	349
	421-94	Utilities, Water	250	71
	652-89	Utilities, Elect.	650	570
		Sub Total	1,225	990
	653-91	Heat - Fuel Oil	1,650	3,000
		Sub Total	1,650	3,000
	742-100	Repl. Equipment	1,200	--
		Sub Total	1,200	--
TOTAL 2540 OPER.+MAINT. PLANT			12,241	13,405

<u>Function</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Actual Budget 1979-80</u>	<u>Proposed Budget 1980-81</u>
2550		<u>Pupil Transportation</u>		
	513-120	Contracted Services	27,840	27,432
(2555)	513-120	Extra Trips	2,160	2,160
(2553)	513-106	Spec. Ed. Transp.	1,100	--
(2559)	519-103	Colebrook	450	450
(2559)	519-120	Summer Program	--	250
	610-86	Gas-For Large Bus	--	3,168
		TOTAL 2550 PUPIL TRANSP.	31,550	33,460
2560		<u>Food Service</u>		
	610-63	District Monies	550	550
		TOTAL 2560 FOOD SERVICE	550	550
2620		<u>Support Serv.-Manag.</u>		
	390-120	Evaluation Services	--	37
		TOTAL 2620 SUPPORT SERV.	--	37
2640		<u>Staff Services</u>		
	240-25	Exams, Health Staff	30	60
		TOTAL 2640 STAFF SERVICES	30	60
2900		<u>Other Support Services</u>		
	226-42	Retire.-Acc. Liability	--	22
		TOTAL 2900 OTHER SPT. SERV.	--	22
		GRAND TOTAL	217,946	247,889

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION, JR., C.P.A.
STEPHEN D. PLODZIK, P.A.
ROBERT E. SANDERSON, P.A.

TELEPHONES
603 224 5971
603 225 6666

July 30, 1979

SUPERVISORY UNION NO. 9

AUDITORS' OPINION

We have examined the financial statements of the various funds and groups of accounts of Supervisory Union No. 9 for the year ended June 30, 1979 listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records as we considered necessary in the circumstances.

The Supervisory Union No. 9 has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of Supervisory Union No. 9 at June 30, 1979 and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The supplemental schedule included in this report, although not considered necessary for a fair presentation of the financial position and results of operations of such funds and groups of accounts, is presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Killion, Plodzik & Sanderson

SCHOOL ADMINISTRATIVE UNIT NO. 9 BUDGET

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
 FREEDOM - JACKSON - MADISON - TAMWORTH

Function	Description	Adopted	Adopted	JACKSON'S SHARE 4.76% <u>1980-81</u>	
		Budget 1979-80	Budget 1980-81		
1100	Art Salaries	24,400.00	26,000.00	1,238.00	
	PE Salaries	18,600.00	21,400.00	1,019.00	
	Sub Salaries	100.00	100.00	5.00	
	Health Insurance	2,126.00	1,750.00	83.00	
	Dental Insurance	196.00	330.00	16.00	
	Workmen's Comp.	137.00	152.00	7.00	
	Retirement	919.00	1,031.00	49.00	
	FICA	2,642.00	3,060.00	146.00	
	Unemployment	726.00	385.00	18.00	
	Multi Media	7,830.00	8,600.00	409.00	
	Travel	<u>3,485.00</u>	<u>4,620.00</u>	<u>220.00</u>	
	Sub Total	61,141.00	67,428.00	3,210.00	
	2130	Nurses' Salaries	19,800.00	20,200.00	961.00
		Sub Salaries	100.00	100.00	5.00
Health Insurance		535.00	1,065.00	51.00	
Dental Insurance		98.00	165.00	8.00	
Workmen's Comp.		63.00	65.00	3.00	
Retirement		419.00	438.00	21.00	
FICA		1,219.00	1,301.00	62.00	
Unemployment		326.00	303.00	14.00	
Travel-In		2,000.00	2,670.00	127.00	
Travel-Out		200.00	270.00	13.00	
Contracted Serv.		0.00	<u>2,500.00</u>	<u>119.00</u>	
Sub Total		24,760.00	29,077.00	1,384.00	

2140	School Psych. Sal.	13,500.00	14,850.00	707.00
	Health Insurance	535.00	313.00	15.00
	Dental Insurance	49.00	83.00	4.00
	Workmen's Comp.	43.00	48.00	2.00
	Retirement	286.00	323.00	15.00
	FICA	827.00	957.00	46.00
	Unemployment	162.00	150.00	7.00
	Travel	<u>800.00</u>	<u>1,070.00</u>	<u>51.00</u>
	Sub Total	16,202.00	17,794.00	847.00
2150	Speech Salaries	28,600.00	31,900.00	1,518.00
	Sub Salaries	100.00	100.00	5.00
	Health Insurance	777.00	937.00	45.00
	Dental Insurance	147.00	248.00	12.00
	Workmen's Comp.	91.00	103.00	5.00
	Retirement	606.00	695.00	33.00
	FICA	1,759.00	2,062.00	98.00
	Unemployment	488.00	450.00	21.00
	Travel	<u>2,400.00</u>	<u>3,200.00</u>	<u>152.00</u>
	Sub Total	34,968.00	39,695.00	1,889.00
2320	Contingency	1,500.00	1,500.00	71.00
2210	In-Service Course Reimb.	250.00	250.00	12.00
	Sub Total	<u>1,500.00</u>	<u>1,500.00</u>	<u>71.00</u>
2317	Auditors	1,750.00	1,750.00	83.00
2319	Retire.-Liab.	700.00	800.00	38.00
	Prof. Liab. Ins.	466.00	731.00	35.00
	Dues - NHSEBA	1,168.00	1,168.00	55.00
	Sub Total	<u>2,355.00</u>	<u>2,355.00</u>	<u>112.00</u>
	Sub Total	3,989.00	4,254.00	202.00

2320	Superintendent	29,453.00	31,153.00	1,483.00
	Secretary	8,740.00	9,527.00	453.00
	Health Insurance	518.00	624.00	30.00
	Dental Insurance	98.00	165.00	8.00
	Workmen's Comp.	121.00	130.00	6.00
	Retirement	1,184.00	1,326.00	63.00
	FICA	1,949.00	2,621.00	125.00
	Unemployment	326.00	300.00	14.00
	Travel-Out of SAU	1,000.00	1,335.00	64.00
	Travel-In SAU	1,500.00	2,000.00	95.00
	Sub Total	44,889.00	49,181.00	2,341.00
2321	Asst. Superintendent	22,750.00	24,450.00	1,164.00
	Secretary	3,504.00	7,112.00	338.00
	Health Insurance	535.00	750.00	36.00
	Dental Insurance	74.00	165.00	8.00
	Workmen's Comp.	83.00	101.00	5.00
	Retirement	892.00	1,029.00	49.00
	FICA	1,609.00	2,033.00	97.00
	Unemployment	256.00	300.00	14.00
	Travel-Out of SAU	1,000.00	1,335.00	64.00
	Travel-In SAU	1,500.00	2,000.00	95.00
	Sub Total	32,203.00	39,275.00	1,870.00
2521	Business Adm.	20,624.00	22,324.00	1,063.00
	Secretary (½ & 2)	20,694.00	25,335.00	1,206.00
	Health Insurance	1,605.00	2,406.00	115.00
	Dental Insurance	171.00	248.00	12.00
	Workmen's Comp.	132.00	153.00	7.00
	Retirement	1,404.00	1,554.00	74.00
	FICA	2,532.00	3,070.00	146.00
	Unemployment	580.00	567.00	27.00
	Travel-Out of SAU	500.00	667.00	32.00
	Travel-In SAU	1,500.00	2,000.00	95.00
	Supplies	5,000.00	7,000.00	333.00
	Computer	20,913.00	2,000.00	95.00
	Sub Total	75,655.00	67,324.00	3,205.00

2540	Insurance	533.00	380.00	18.00
	Custodian	974.00	2,340.00	112.00
	Workmen's Comp.	3.00	8.00	0.00
	FICA	53.00	151.00	7.00
	Sub Total	1,563.00	2,879.00	137.00
2542	Electricity	1,080.00	800.00	38.00
	Telephone	5,400.00	5,000.00	238.00
	Heat	1,700.00	2,500.00	119.00
	Sub Total	8,180.00	8,300.00	395.00
2544	Cont. Serv. - A.V. Repair	3,720.00	4,300.00	205.00
	Maintenance of Bldg.	200.00	2,000.00	95.00
	Cont. Serv. - Bldg.	3,990.00	5,185.00	295.00
	N.C.E.S.	0.00	2,400.00	114.00
	Sub Total	7,910.00	14,885.00	709.00
2549	Rent	1,500.00	1.00	0.00
	GROSS BUDGET TOTAL	316,910.00	344,143.00	16,381.00
	LESS STATE SALARIES:	7,200.00	7,300.00	347.00
	NET BUDGET TOTAL	309,710.00	336,843.00	16,034.00
	DISTRICT SHARE:			
	Superintendent:			
		Albany, \$408; Bartlett, \$3,916; Chatham, \$193; Conway, \$18,648;		
		Eaton, \$514; Freedom, \$1,408; Jackson, \$1,483; Madison, \$2,034;		
		Tamworth, \$2,548		
	Asst. Superintendent:			
		Albany, \$320; Bartlett, \$3,073; Chatham, \$152; Conway, \$14,636;		
		Eaton, \$403; Freedom, \$1,105; Jackson, \$1,164; Madison, \$1,596;		
		Tamworth, \$2,000		
	Business Administrator:			
		Albany, \$293; Bartlett, \$2,806; Chatham, \$138; Conway, \$13,363;		
		Eaton, \$368; Freedom, \$1,009; Jackson, \$1,063; Madison, \$1,458;		
		Tamworth, \$1,826		

ENROLLMENT STATISTICS
JACKSON SCHOOL DISTRICT

CURRENT ENROLLMENT - December, 1979 - 1-6, 44 7-12, 50

Grade 1	0	Grade 7	9
Grade 2	7	Grade 8	8
Grade 3	9	Grade 9	10
Grade 4	13	Grade 10	10
Grade 5	8	Grade 11	9
Grade 6	7	Grade 12	4

ANTICIPATED ENROLLMENT - Pre-School Census

Enter 1980

2

Enter 1981

4

Enter 1982

2

Enter 1983

1

Enter 1984

2

Enter 1985

4

() No. Days
 X Days Off
 Early Release Days
 Pupil Prog. Report

SCHOOL ADMINISTRATIVE UNIT NO. 9
 SCHOOL CALENDAR
 1980-1981

ADOPTED
 11-28-79

SEPTEMBER (19)

M	T	W	T	F
X	X	X	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

FEBRUARY (15)

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
X	X	X	X	X
23	24	25	26	27

OCTOBER (22)

			2	3
6	7	8	9	10
X	14	15	16	17
20	21	22	23	24
27	28	29	30	31

MARCH (22)

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

NOVEMBER (17)

3	4	5	6	7
10	X	12	13	14
17	18	19	20	21
24	25	26	X	X

APRIL (17)

		1	2	3
6	7	8	9	10
X	14	15	16	17
X	X	X	X	X
27	28	29	30	

DECEMBER (17)

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	X	X	X
X	X	X		

MAY (21)

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

JANUARY (20)

			X	X
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

JUNE (15)

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19

September through January - 95 Days

February through June - 90 Days

DAYS OUT

Sept. 1 Labor Day
 Sept. 2-3 Teacher Orientation
 and Workshops
 Oct. 13 Columbus Day
 Nov. 11 Veteran's Day

Nov. 27-28 Thanksgiving Recess
 Dec. 24-Jan. 2 Christmas Vacation
 Feb. 16-Feb. 20 Winter Vacation
 Apr. 20-Apr. 24 Spring Vacation

185 Days - 180 Days Required Attendance
 for Instructional Purposes and 5 Additional
 Days for Make-Up Purposes.

