

# Town of Dummer



**Annual Report  
for the year ending  
December 31, 2020**



**TOWN OF DUMMER, NH**

**ANNUAL REPORT  
OF THE TOWN OFFICERS**

**FOR THE YEAR ENDED  
DECEMBER 31, 2020**

# **TOWN OF DUMMER, NH ANNUAL REPORT**

## **CONTACT INFORMATION OFFICE HOURS – MEETING SCHEDULES**

75 Hill Road Dummer, NH 03588

Fax Number: (603) 449-2315

Website: [www.dummernh.com](http://www.dummernh.com)

### **DUMMER SELECT BOARD:**

Meets weekly on Tuesdays at 6:15 pm  
Meeting agendas & minutes are available  
on the town's website

### **ADMINISTRATIVE ASSISTANT:**

Monday-Thursday 8:30-12:30 pm

Telephone: (603) 449-2468

E-mail: [townofdummer@gmail.com](mailto:townofdummer@gmail.com)

### **TOWN CLERK/TAX COLLECTOR:**

Tuesday 8:00 am to 6:00 pm

Wednesday & Thursday 12:00 to 6:00 pm

Telephone: (603) 449-2006

E-mail: [dummertownclerk@gmail.com](mailto:dummertownclerk@gmail.com)

**DUMMER PUBLIC LIBRARY:**

67 Hill Road Dummer, NH 03588

Mondays & Thursdays 2:30-5:30

One Saturday each month 9:00-12:00

Telephone: (603) 449-0995

E-mail: [dummerlibrary@gmail.com](mailto:dummerlibrary@gmail.com)

The Library Trustees meet as needed

Meeting minutes are available  
for review at the Library

**DUMMER PLANNING BOARD:**

Meets the second Wednesday  
of each month at 6:00 pm in Town Hall

**DUMMER ZONING BOARD OF ADJUSTMENT:**

Meets when zoning applications are received

**SENIOR MEALS:**

Every Wednesday from 12:00-2:00 pm in Town Hall

Enjoy a delicious meal and social gathering

For more information on the program,  
please call 752-2545

## Dedication

This year's town report is dedicated to Oneil Croteau and Allen Wentworth.

Oneil Croteau passed away on November 18, 2020 at the age of 93. He was born on December 27, 1926 in Berlin, NH. Oneil and his wife, Eloise, lived in Dummer for many years. Mr. Croteau served as a Selectman for the town from 1960 to 1983. He also served as the Selectmen's representative to the Dummer Planning Board from 1973 to 1982, later serving as a member of the Planning Board from 2006 to 2014. Oneil served as a member of the Milan & Dummer Ambulance Service for many years and was instrumental in the creation and early growth of EMS in the north country.



Allen Wentworth passed away on May 12, 2020 at the age of 75. He was born on August 6, 1944 in Lancaster, NH. Allen and his wife, Carol, lived in Dummer for several years. Allen served the residents of the town holding the position of Selectman from 2008 to 2013.



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# Elected Officials

<b><u>Moderator (3 year term):</u></b>	Ervin Connary	Term Expires 2022
<b><u>Town Clerk/Tax Collector (3 year term):</u></b>	Judy Marcou	Term Expires 2022
<b><u>Select Board (3 year term):</u></b>	David Dubey	Term Expires 2021
	Christopher Holt	Term Expires 2022
	Richard "Gus" Ouellette	Term Expires 2023
<b><u>Treasurer (1 year term):</u></b>	Lorna Diane Holt	Term Expires 2021
<b><u>Library Trustees (3 year term):</u></b>	Faith Kimball	Term Expires 2021
	Katherine Doherty	Term Expires 2022
	Ruth Campbell	Term Expires 2023
<b><u>Trustees of Trust Funds (3 year term):</u></b>	Edward Solar	Term Expires 2021
	Tammi Dube	Term Expires 2022
	Ruth Campbell	Term Expires 2022
	Faith Kimball	Term Expires 2023
<b><u>Planning Board (3 year term):</u></b>	Cindy Rineer	Term Expires 2021
	VACANT	Term Expires 2021
	Gloria Kizer	Term Expires 2022
	Jill Dubey	Term Expires 2022
	Ken Lowry	Term Expires 2023
	Christopher Holt	Appointed
<b><u>Zoning Board of Adjustment (3 year term):</u></b>	David Dubey	Term Expires 2021
	Edward Solar	Term Expires 2021
	Gary Dube	Term Expires 2022
	VACANT	Term Expires 2022
	Elaine Connary	Term Expires 2023
<b><u>Supervisors of the Checklist (6 year term):</u></b>	Jennifer Gagnon	Term Expires 2022
	Ruth Campbell	Term Expires 2024
	Janet Nickerson	Term Expires 2026
<b><u>Dummer School Board:</u></b>	Meghan Doherty	Term Expires 2021
	VACANT	Term Expires 2021
	Elaine Connary	Term Expires 2022

# Appointed Positions

<b><u>Administrative Assistant:</u></b>	Cindy Rineer	Appointed
<b><u>Cemetery Trustees:</u></b>	Richard "Gus" Ouellette	Appointed
	Christopher Holt	Appointed
	David Dubey	Appointed
<b><u>Deputy Town Clerk/Tax Collector:</u></b>	Dawn Dube	Appointed
<b><u>Building Inspector:</u></b>	Ken Lowry	Appointed
<b><u>Emergency Management:</u></b>	Richard "Gus" Ouellette	Appointed
	Christopher Holt	Appointed
	David Dubey	Appointed
<b><u>Health Officer:</u></b>	Jill Dubey	Appointed
<b><u>Librarian:</u></b>	Heather Canning	Appointed
<b><u>Road Agent:</u></b>	Benjamin Lewis	Appointed
<b><u>Road Agent Deputy:</u></b>	Michael Doucette	Appointed



## **Town of Dummer 2021 Warrant**

To the inhabitants of the Town of Dummer, in the County of Coos in the State of New Hampshire, qualified to vote in town affairs: You are hereby notified and warned that the ballot session (Articles 1-6) of the Annual Town Meeting will be held as follows:

Date: **Tuesday, March 9, 2021**  
Voting Hours: **11:00 am – 7:00 pm**  
Location: **Dummer Town Hall, 75 Hill Road, Dummer, NH**

The town moderator has declared use of the Dummer Town Hall to hold the business session of the Annual Town Meeting to be unsafe due to the COVID-19 pandemic. Therefore, you are hereby notified and warned that the business session (Articles 7-19) of the Annual Town Meeting has been postponed and will be held as follows:

Date: **Tuesday, May 11, 2021**  
Meeting Time: **6:45 pm**  
Location: **Dummer Town Garage, 81 Hill Road, Dummer, NH**

### **Article 01: Election of officers**

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)

### **Article 02: Zoning Ordinance Amendment No. 1**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add language to Article IV clarifying the historic intent that uses not permitted in the Ordinance by right or by special exception are prohibited? (Vote by Written Ballot)

### **Article 03: Zoning Ordinance Amendment No. 2**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To define “short-term rentals,” permit them by right if owner-occupied and permit them by special exception if not owner-occupied? (Vote by Written Ballot)

### **Article 04: Zoning Ordinance Amendment No. 3**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To clarify Section 3.23 as requiring adequate water and sewer facilities as part of the conditions necessary to obtain a special exception, and to clarify the historic intent that reasonable conditions may be imposed upon a special exception? (Vote by Written Ballot)

### **Article 05: Zoning Ordinance Amendment No. 4**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To define “residential training facilities,” allow them by special exception, and distinguish them from schools, and to allow non-governmentally run schools by special exception? (Vote by Written Ballot)

**Article 06: Zoning Ordinance Amendment No. 5**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Dummer Zoning Ordinance as follows: To add a new Article XV to formally adopt enforcement of the State Building Code and State Fire Code, establish the position of Building Inspector, authorize building permits, certificates of occupancy and inspection by the Building Inspector, and appoint the ZBA to act as the building code board of appeals for the Town? (Vote by Written Ballot)

**Article 07: General Government**

To see if the town will vote to raise and appropriate the sum of \$210,722 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**Article 08: Public Safety**

To see if the town will vote to raise and appropriate the sum of \$46,037 for Public Safety. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**Article 09: Highway and Streets**

To see if the town will vote to raise and appropriate the sum of \$170,722 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**Article 10: Sanitation**

To see if the town will vote to raise and appropriate the sum of \$52,146 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**Article 11: Health & Welfare**

To see if the town will vote to raise and appropriate the sum of \$8,159 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**Article 12: Culture, recreation & conservation**

To see if the town will vote to raise and appropriate the sum of \$10,266 for Culture, Recreation & Conservation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**Article 13: Debt Service**

To see if the town will vote to raise and appropriate the sum of \$17,061 for the fourth year of an 8 year lease agreement with John Deere for the leasing of a backhoe and for interest on Tax Anticipation Note (TAN). (Majority vote required)

**Article 14: Capital Reserve Funds**

To see if the town will vote to raise and appropriate the sum of \$100,000 to be added to the following capital reserve and expendable trust funds previously established. The Select Board does recommend this article. (Majority vote required)

Truck Capital Reserve	\$50,000
Road Capital Reserve	\$45,000
Public Safety Expendable Trust Fund	\$ 5,000

**Article 15: Paving Intersections of Graveled Roads**

To see if the town will vote to raise and appropriate the sum of \$35,000 for the purpose of paving intersections of graveled town roads where transitioning from pavement to gravel. (Majority vote required)

**Article 16: Zoning Board of Adjustment**

Are you in favor of Zoning Board of Adjustment members being elected instead of appointed pursuant to NH RSA 673:3? (Majority vote required)

**Article 17: Holt Road Clarification**

Are you in favor of clarifying a decision, made at our 1997 Town Meeting, to discontinue the Holt Road in West Dummer as a town road northeast of the turnaround spot near the powerlines? (Majority vote required)

**Article 18: Overnight Parking Ban**

Are you in favor of an overnight parking ban on town roads during the winter months? (For Discussion Only)

**Article 19: All other business**

To transact any other business that may legally come before this meeting.

**The Dummer Select Board**

We certify and attest that on or before February 22, 2021, a true and attested copy of this document was posted at the place of meeting and at the Milan Post Office and that an original was delivered to the Dummer Administrative Assistant.

Richard Ouellette  
Christopher Holt  
David Dubey

## 2020 Budget vs. Actual and 2021 Proposed Budget

	Warrant Article #	2020 Budget	2020 Actuals	Budget Remaining	2021 Proposed Budget	20 Budget vs '21 Increase (Decrease)
<b>Revenue:</b>						
3100 · Revenue From Taxes						
3110 · Property Taxes		521,271.00	467,549.73	(53,721.27)	499,061.00	(22,210.00)
3120 · Land Use Change Tax		2,500.00	1,980.00	(520.00)	2,000.00	(500.00)
3185 · Yield Tax		10,000.00	45,029.20	35,029.20	15,000.00	5,000.00
3190 · Interest & Penalties on Taxes		2,000.00	16,742.44	14,742.44	2,000.00	-
<b>Total 3100 · Revenue From Taxes</b>		<b>535,771.00</b>	<b>531,301.37</b>	<b>(4,469.63)</b>	<b>518,061.00</b>	<b>(17,710.00)</b>
3200 · Revenue from Licenses, Permits						
3220 · Motor Vehicle Permit Fees		58,000.00	83,991.00	25,991.00	60,000.00	2,000.00
3230 · Building Permits		100.00	675.00	575.00	300.00	200.00
3290 · Other Licenses, Permits & Fees		250.00	534.50	284.50	300.00	50.00
3291 · UCC's		-	165.00	165.00	-	-
<b>Total 3200 · Revenue from Licenses, Permits</b>		<b>58,350.00</b>	<b>85,365.50</b>	<b>27,015.50</b>	<b>60,600.00</b>	<b>2,250.00</b>
<b>Total 3319 · Federal Funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
3350 · Revenue from State of NH						
3351 · State Municipal Aid		3,650.00	3,016.48	(633.52)	-	(3,650.00)
3352 · Rooms & Meals Tax		15,420.00	15,383.22	(36.78)	15,383.00	(37.00)
3353 · Highway Block Grant		18,104.00	17,652.55	(451.45)	17,653.00	(451.00)
3359 · RR Tax, Fire Training, etc		375.00	754.55	379.55	316.00	(59.00)
<b>Total 3350 · Revenue from State of NH</b>		<b>37,549.00</b>	<b>36,806.80</b>	<b>(742.20)</b>	<b>33,352.00</b>	<b>(4,197.00)</b>
3400 · Revenues - Charges for Services						
3401 · Income from Departments		500.00	568.00	68.00	500.00	-
3404 · Garbage/Refuse (AVRRDD Permits)		500.00	571.00	71.00	500.00	-
<b>Total 3400 · Revenues - Charges for Services</b>		<b>1,000.00</b>	<b>1,139.00</b>	<b>139.00</b>	<b>1,000.00</b>	<b>-</b>
3500 · Revenues - Misc. Sources						
3501 · Sale of Town Property		-	-	-	-	-
3502 · Interest on Investments		2,000.00	1,606.45	(393.55)	2,000.00	-
3503 · Rents of Property		100.00	100.00	-	100.00	-
3506 · Insurance Dividends		-	5,410.16	5,410.16	-	-
3509 · Misc. Revenues		-	5,395.23	5,395.23	-	-
3500 · Revenues - Misc. Sources - Other		-	-	-	-	-
<b>Total 3500 · Revenues - Misc. Sources</b>		<b>2,100.00</b>	<b>12,511.84</b>	<b>10,411.84</b>	<b>2,100.00</b>	<b>-</b>
3915 · Transfer from Capital Reserve		-	-	-	-	-
<b>Total 3900 · Interfund Oper. Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total Revenue:</b>		<b>634,770.00</b>	<b>667,124.51</b>	<b>32,354.51</b>	<b>615,113.00</b>	<b>(19,657.00)</b>

## 2020 Budget vs. Actual and 2021 Proposed Budget

	Warrant Article #	2020 Budget	2020 Actuals	Budget Remaining	2021 Proposed Budget	20 Budget vs '21 Increase (Decrease)
<b>Expenses:</b>						
4130 · Executive						
4130A · Selectmen wages		7,200.00	7,200.00	-	7,800.00	600.00
4130B · Administrative assistant salary		26,500.00	25,708.77	(791.23)	26,200.00	(300.00)
4130C · Supplies		1,500.00	186.85	(1,313.15)	1,000.00	(500.00)
4130D · Advertising		500.00	163.40	(336.60)	300.00	(200.00)
4130E · Register of Deeds		250.00	214.30	(35.70)	275.00	25.00
4130F · Postage		2,300.00	1,628.36	(671.64)	2,100.00	(200.00)
4130G · Mileage reimbursement		900.00	100.64	(799.36)	500.00	(400.00)
4130H · Equipment		1,800.00	1,742.25	(57.75)	1,500.00	(300.00)
4130I · Training		500.00	175.00	(325.00)	500.00	-
4130J · Miscellaneous		500.00	354.40	(145.60)	500.00	-
4130K · Town Report Printing		2,000.00	1,135.00	(865.00)	1,600.00	(400.00)
<b>Total 4130 · Executive</b>		<b>43,950.00</b>	<b>38,608.97</b>	<b>(5,341.03)</b>	<b>42,275.00</b>	<b>(1,675.00)</b>
4140 · MV Registrations, Vitals, Taxes						
4140A · Town clerk / tax collector wage		23,360.00	21,674.40	(1,685.60)	22,530.00	(830.00)
4140B · Deputy wages		4,992.00	3,359.36	(1,632.64)	5,242.00	250.00
4140C · Training		600.00	-	(600.00)	900.00	300.00
4140D · Supplies		750.00	595.92	(154.08)	750.00	-
4140E · Equipment		400.00	790.00	390.00	500.00	100.00
4140F · Dues		50.00	40.00	(10.00)	50.00	-
4140G · Mileage Reimbursement		400.00	225.56	(174.44)	400.00	-
4140H · Contingency		500.00	199.00	(301.00)	500.00	-
4140K · TC/TX Software Support		4,232.00	4,232.00	-	4,344.00	112.00
<b>Total 4140 · MV Registrations, Vitals, Taxes</b>		<b>35,284.00</b>	<b>31,116.24</b>	<b>(4,167.76)</b>	<b>35,216.00</b>	<b>(68.00)</b>
4141 · Elections						
4141A · Election wages		5,070.00	3,760.00	(1,310.00)	1,100.00	(3,970.00)
4141B · Mileage Reimbursement		50.00	20.13	(29.87)	50.00	-
4141C · Advertising		2,000.00	512.50	(1,487.50)	525.00	(1,475.00)
4141D · Miscellaneous		880.00	763.98	(116.02)	280.00	(600.00)
<b>Total 4141 · Elections</b>		<b>8,000.00</b>	<b>5,056.61</b>	<b>(2,943.39)</b>	<b>1,955.00</b>	<b>(6,045.00)</b>
4150 · Financial Administration						
4150A · Accountant		17,220.00	17,220.00	-	14,400.00	(2,820.00)
4150B · Treasurer		3,000.00	2,500.00	(500.00)	3,000.00	-
4150C · Mileage		1,400.00	1,282.84	(117.16)	1,400.00	-
4150D · Trustee of trust fund expenses		500.00	-	(500.00)	500.00	-
4150E · Miscellaneous		350.00	132.26	(217.74)	350.00	-
<b>Total 4150 · Financial Administration</b>		<b>22,470.00</b>	<b>21,135.10</b>	<b>(1,334.90)</b>	<b>19,650.00</b>	<b>(2,820.00)</b>
4152 · Property assessment						
4152A · Assessor		10,032.00	10,583.00	551.00	10,032.00	-
4152B · Utility assessment		15,000.00	15,000.00	-	15,000.00	-
4152C · Assessing Software Support		1,342.00	1,342.00	-	1,378.00	36.00
4152D · Mapping Services Agreement		-	1,424.00	1,424.00	750.00	750.00
<b>Total 4152 · Property assessment</b>		<b>26,374.00</b>	<b>28,349.00</b>	<b>1,975.00</b>	<b>27,160.00</b>	<b>786.00</b>

## 2020 Budget vs. Actual and 2021 Proposed Budget

	Warrant Article #	2020 Budget	2020 Actuals	Budget Remaining	2021 Proposed Budget	20 Budget vs '21 Increase (Decrease)
<b>Total 4153 · Legal Expenses</b>		<b>35,000.00</b>	<b>17,067.39</b>	<b>(17,932.61)</b>	<b>25,000.00</b>	<b>(10,000.00)</b>
<b>Total 4155 · Personnel Administration</b>		<b>11,276.00</b>	<b>8,635.47</b>	<b>(2,640.53)</b>	<b>10,997.00</b>	<b>(279.00)</b>
4191 · Planning & Zoning						
4191A · Planning & zoning wages		1,500.00	980.00	(520.00)	2,000.00	500.00
4191B · Application costs		300.00	52.00	(248.00)	200.00	(100.00)
4191C · Miscellaneous		500.00	138.00	(362.00)	500.00	-
<b>Total 4191 · Planning &amp; Zoning</b>		<b>2,300.00</b>	<b>1,170.00</b>	<b>(1,130.00)</b>	<b>2,700.00</b>	<b>400.00</b>
4194 · General Government Building						
4194A · Telephone		2,640.00	2,699.80	59.80	2,690.00	50.00
4194B · Electric		3,260.00	2,831.17	(428.83)	3,000.00	(260.00)
4194C · Heat		4,200.00	4,125.41	(74.59)	4,200.00	-
4194D · Building maintenance		7,500.00	7,191.83	(308.17)	10,265.00	2,765.00
4194E · Supplies		500.00	439.06	(60.94)	500.00	-
4194F · Cleaning		4,150.00	3,340.00	(810.00)	4,150.00	-
<b>Total 4194 · General Government Building</b>		<b>22,250.00</b>	<b>20,627.27</b>	<b>(1,622.73)</b>	<b>24,805.00</b>	<b>2,555.00</b>
<b>Total 4195 · Cemeteries</b>		<b>5,900.00</b>	<b>4,130.00</b>	<b>(1,770.00)</b>	<b>10,185.00</b>	<b>4,285.00</b>
4196 · Insurance						
4196A · Workers' Compensation		1,941.00	1,940.67	(0.33)	1,628.00	(313.00)
4196D · Liability		5,433.00	5,432.14	(0.86)	5,551.00	118.00
<b>Total 4196 · Insurance</b>		<b>7,374.00</b>	<b>7,372.81</b>	<b>(1.19)</b>	<b>7,179.00</b>	<b>(195.00)</b>
<b>Total 4197 · Advertising &amp; Regional Assoc</b>		<b>1,600.00</b>	<b>1,487.00</b>	<b>(113.00)</b>	<b>1,600.00</b>	<b>-</b>
<b>Total 4199 · Other General Government</b>		<b>2,000.00</b>	<b>-</b>	<b>(2,000.00)</b>	<b>2,000.00</b>	<b>-</b>
<b>Sub-Total 4100 · General Government</b>	<b>7</b>	<b>223,778.00</b>	<b>184,755.86</b>	<b>(39,022.14)</b>	<b>210,722.00</b>	<b>(13,056.00)</b>
<b>Total 4210 - Police</b>		<b>1.00</b>	<b>-</b>	<b>(1.00)</b>	<b>1.00</b>	<b>-</b>
<b>Total 4215 · Ambulance</b>		<b>9,600.00</b>	<b>9,600.00</b>	<b>-</b>	<b>7,000.00</b>	<b>(2,600.00)</b>
<b>Total 4220 · Fire</b>		<b>34,000.00</b>	<b>32,371.79</b>	<b>(1,628.21)</b>	<b>33,536.00</b>	<b>(464.00)</b>
<b>Total 4240 · Building Inspector</b>		<b>2,615.00</b>	<b>1,101.32</b>	<b>(1,513.68)</b>	<b>3,800.00</b>	<b>1,185.00</b>
4290 · Emergency Management						
4290A · Salary		1,500.00	1,500.00	-	1,500.00	-
4190B · Operating expenses		3,500.00	1,700.00	(1,800.00)	-	(3,500.00)
<b>Total 4290 · Emergency Management</b>		<b>5,000.00</b>	<b>3,200.00</b>	<b>(1,800.00)</b>	<b>1,500.00</b>	<b>(3,500.00)</b>
<b>Total 4299 · Other Public Safety, Communic</b>		<b>200.00</b>	<b>-</b>	<b>(200.00)</b>	<b>200.00</b>	<b>-</b>
<b>Sub-Total 4200 · Public Safety</b>	<b>8</b>	<b>51,416.00</b>	<b>46,273.11</b>	<b>(5,142.89)</b>	<b>46,037.00</b>	<b>(5,379.00)</b>

## 2020 Budget vs. Actual and 2021 Proposed Budget

	Warrant Article #	2020 Budget	2020 Actuals	Budget Remaining	2021 Proposed Budget	20 Budget vs '21 Increase (Decrease)
4312 · Highway Maintenance						
4312A · Road Agent Wages		49,429.00	40,464.68	(8,964.32)	49,050.00	(379.00)
4312Aa · Deputy Road Agent Wages		3,600.00	410.75	(3,189.25)	3,672.00	72.00
4312C · Summer maintenance		40,000.00	39,607.54	(392.46)	45,000.00	5,000.00
4312D · Winter maintenance		34,000.00	28,879.31	(5,120.69)	34,000.00	-
4312E · Repairs & maintenance		15,000.00	12,692.87	(2,307.13)	15,000.00	-
4312F · Fuel		12,000.00	5,394.30	(6,605.70)	12,000.00	-
4312G · Supplies		4,000.00	3,939.91	(60.09)	6,000.00	2,000.00
4312H · Miscellaneous highway		2,000.00	339.03	(1,660.97)	2,000.00	-
4312I · Equipment		10,000.00	9,962.25	(37.75)	3,000.00	(7,000.00)
4312J · Testing on Town Property		-	-	-	1,000.00	1,000.00
<b>Sub-Total 4300 · Highways &amp; Streets</b>	<b>9</b>	<b>170,029.00</b>	<b>141,690.64</b>	<b>(28,338.36)</b>	<b>170,722.00</b>	<b>693.00</b>
4320 · Sanitation						
4321 · Solid Waste Administration		-	-	-	-	-
4323 · Solid Waste Collection		40,866.00	40,865.16	(0.84)	42,296.00	1,430.00
4324 · Solid Waste Disposal		11,010.00	8,281.42	(2,728.58)	9,500.00	(1,510.00)
4325 · Solid Waste Clean-up		250.00	329.77	79.77	350.00	100.00
<b>Sub-Total 4320 · Sanitation</b>	<b>10</b>	<b>52,126.00</b>	<b>49,476.35</b>	<b>(2,649.65)</b>	<b>52,146.00</b>	<b>20.00</b>
4400 · Health & Welfare						
4400 · Health Administration						
4411A · Stipend		500.00	500.00	-	500.00	-
4411B · Dues		100.00	45.00	(55.00)	100.00	-
4411C · Training		1,000.00	-	(1,000.00)	1,000.00	-
4411D · Miscellaneous		-	146.63	146.63	-	-
<b>Total 4411 · Health Administration</b>		<b>1,600.00</b>	<b>691.63</b>	<b>(908.37)</b>	<b>1,600.00</b>	<b>-</b>
4440 · Welfare						
4442 · Direct Assistance		5,000.00	-	(5,000.00)	5,000.00	-
4445 · Agency Contributions		2,514.00	2,514.00	-	1,559.00	(955.00)
<b>Total 4440 · Welfare</b>		<b>7,514.00</b>	<b>2,514.00</b>	<b>(5,000.00)</b>	<b>6,559.00</b>	<b>(955.00)</b>
<b>Sub-Total 4400 · Health &amp; Welfare</b>	<b>11</b>	<b>9,114.00</b>	<b>3,205.63</b>	<b>(5,908.37)</b>	<b>8,159.00</b>	<b>(955.00)</b>
4500 · Culture & Recreation						
<b>Total 4520 · Parks &amp; Recreation</b>		<b>500.00</b>	<b>500.00</b>	<b>-</b>	<b>1,000.00</b>	<b>500.00</b>
<b>Total 4550 · Library</b>		<b>9,246.00</b>	<b>8,913.50</b>	<b>(332.50)</b>	<b>9,266.00</b>	<b>20.00</b>
<b>Sub-Total 4500 · Culture &amp; Recreation</b>	<b>12</b>	<b>9,746.00</b>	<b>9,413.50</b>	<b>(332.50)</b>	<b>10,266.00</b>	<b>520.00</b>

## 2020 Budget vs. Actual and 2021 Proposed Budget

	Warrant Article #	2020 Budget	2020 Actuals	Budget Remaining	2021 Proposed Budget	20 Budget vs '21 Increase (Decrease)
4700/4900 · Debt Service & Capital Outlay						
4723 · Interest on TAN		3,000.00	-	(3,000.00)	1,500.00	(1,500.00)
<b>Total 4700 · Debt Service</b>		<b>3,000.00</b>	<b>-</b>	<b>(3,000.00)</b>	<b>1,500.00</b>	<b>(1,500.00)</b>
4900 · Capital Outlay						
4902 - Machinery, Vehicles, Equipment		-	13,060.00	13,060.00	-	-
4902A · Backhoe lease		15,561.00	15,560.26	(0.74)	15,561.00	-
4909C - Hawkins Road - Gravel		-	3,830.00	3,830.00	-	-
<b>Total 4900 · Capital Outlay</b>		<b>15,561.00</b>	<b>32,450.26</b>	<b>16,889.26</b>	<b>15,561.00</b>	<b>-</b>
<b>Sub-Total Debt Service &amp; Capital Outlay</b>	<b>13</b>	<b>18,561.00</b>	<b>32,450.26</b>	<b>13,889.26</b>	<b>17,061.00</b>	<b>(1,500.00)</b>
4910 · Interfund Operating Transfers						
4915 · Trans. to Capital Reserve Funds						
4915A · Truck Capital Reserve		40,000.00	40,000.00	-	50,000.00	10,000.00
4915B · Road Capital Reserve		45,000.00	45,000.00	-	45,000.00	-
4915C · Bridge Capital Reserve		10,000.00	10,000.00	-	-	(10,000.00)
4915D - Public Safety Expend Trust Fund		5,000.00	5,000.00	-	5,000.00	-
<b>Sub-Total 4915 · Trans. to Capital Reserve Funds</b>	<b>14</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>
<b>Grand Total Expenses:</b>		<b>634,770.00</b>	<b>567,265.35</b>	<b>(67,504.65)</b>	<b>615,113.00</b>	<b>(19,657.00)</b>



## Select Board Report – 2020

Our happiest news for the past year was the completion of the Old Route 110 bridge, finally. It took almost two decades from the start of our fundraising efforts to the opening of the new bridge for traffic, and we hope the result has been worth the wait. The final paperwork is in process, and we expect the NH Dept of Transportation to reimburse their share of the project costs within the next few months.

We also finalized our claim with Primex Insurance over the case involving our former Town Clerk/Tax Collector. Through the efforts of several current and former town officials, we were able to identify a few thousand dollars' worth of additional losses, which were reimbursed.

The covid pandemic has, of course, been a concern for us. Our Health Officer has a small supply of personal protective equipment available, and we are prepared to offer assistance to any resident who needs help because of the virus. We can help with errands, obtaining groceries, and possibly a limited amount of personal care. Anyone who needs assistance should contact the Health Officer through the Town Office.

The pandemic has also made it necessary to postpone the business session of the annual Town Meeting until May 11, 2021. We will still hold town elections on March 9, 2021 and newly elected officers will assume their positions right away after being sworn in by the Town Clerk, but the actual business portion of the meeting will be held in May. If the pandemic still necessitates social distancing at that time, we will consider holding the meeting in the town garage. The weather should be warm enough by then.

Planned infrastructure improvements were somewhat delayed, due to a problem with the town truck. The Road Agent was able to upgrade the upper section of Hawkins Road, resulting in better drainage and a firmer travel surface during wet weather conditions. Other planned work was not completed, due to a problem with the town truck. We had to replace the dump body, which took the truck out of service for several weeks during the Summer.

Over the past three years, the bigger town truck has been out of service twice for extended periods. This has made it more difficult and more expensive for our Road Agent to perform his duties. For this reason, we have budgeted an increased amount for the truck capital reserve fund. Our goal is to purchase a new, and better quality, truck in 2 – 3 years. We want to upgrade our town roads gradually over the next few years, and we need to start by making sure we have a reliable truck to do the work.

There are two other significant budget items involving the town roads. The first is a proposed addition of \$45,000.00 to the road capital reserve fund. This is to provide resources for future infrastructure improvements. The second is a \$35,000.00 appropriation to pave short sections of gravel roads at the points where they transition from paved roads. There are five such roads in Dummer. The purpose of this project is to decrease the damage that is created by snow plows during the early and late winter, when the ground is less frozen.

We have also included several Warrant articles for general discussion. One of these is a housekeeping matter, involving the discontinuation of a portion of the Holt Road, in West Dummer, as a town road. We believe this was actually done during a town meeting in 1997, but the meeting minutes and the town report make it unclear exactly what the town decided to do. We simply want to clarify that the section of the road northeast of a turnaround spot near the power lines is no longer a town road, which is actually how it has been regarded for as long as any of us can remember.

The issue regarding Holt Road came to light while we were considering some concerns about ATV use on town roads. We have a town ordinance that currently allows ATV's to be used on all town roads, with some restrictions. As ATV use has increased significantly in recent years, some residents have complained about excessive noise, dust, speed, and other safety issues. We have met with residents, law enforcement officials, and ATV club representatives to discuss solutions to these problems, but we also feel we should review our ATV ordinance in the near future, to see if any changes would be appropriate. We want to involve concerned residents in this review, starting with an informal discussion during the business session of town meeting in May.

Another housekeeping item involves the membership of the Zoning Board of Adjustment (ZBA). This group, consisting of five Dummer residents, considers requests for variances or special exceptions to the zoning ordinance. Until 2009, ZBA members were appointed by the Select Board, which was, and is, completely legal. Starting in 2009, we started putting these positions on the ballot for election, along with other town office positions. This is also completely legal, but making the change from appointment to election requires the approval of the voters, which was never obtained. The current Select Board members would like to continue to have ZBA members elected by the voters, and therefore we ask that you approve this measure. If approved, the Select Board would retain the authority to appoint residents to positions not filled by election or vacated during an elected term.

On the subject of zoning, there are five articles requesting approval of amendments to the zoning ordinance. For the past year, the Select Board and the Planning Board members, together with the town attorney, have been reviewing the ordinance. The proposed amendments are to clarify language to reflect the way we do things, and to update the ordinance with regard to recent developments (such as Airbnb's). The proposed changes are posted on the town website, and copies are available at the town office. We request approval of all five proposed amendments.

Finally, we want to consider an overnight winter parking ban on town roads, similar to what other nearby communities have in place. This is primarily a safety issue, as some of our roads are rather narrow, but it is also a cost issue. If a section of road cannot be plowed because a parked vehicle is in the way, then the Road Agent has to go back and re-plow after the vehicle has been moved. This article is for discussion only.

In closing, we would like to express our thanks to those of you who pitch in to do the work required to keep our town running. Without your efforts, it would not be possible. That said, there is plenty left to do. If you are interested in helping out, please contact the town office.

Respectfully submitted,

Richard Ouellette, Chair

Christopher Holt

Dave Dubey



## ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,  
Town of Dummer:

Management is responsible for the accompanying financial statements of Town of Dummer, which comprise the balance sheet as of December 31, 2019, and the related statements of revenue and expenditures for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

*Cohos Advisors PLLC*

March 2, 2020

## **Town of Dummer 2020 Annual Town Meeting Minutes**

To the inhabitants of the Town of Dummer, in the County of Coos in the State of New Hampshire, qualified to vote in town affairs: You are hereby notified and warned that the Annual Town Meeting will be held as follows:

Date:	<b>Tuesday, March 10, 2020</b>
Voting Hours:	<b>11:00 am – 7:00 pm</b>
Meeting Time:	<b>6:45 PM</b>
Location:	<b>Dummer Town Hall, 75 Hill Road, Dummer, NH</b>

**Ervin Connary (moderator) opened the town meeting at (6:45pm) on March 10, 2020**

**Dave Dubey , made a motion to keep the polls open until (7:30pm) seconded by Chris Holt.**

### **Article 01: Election of officers**

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)

#### **Board of Selectmen (3 year term)**

**Richard Ouellette (32 votes)**

#### **Library Trustee (3 year term)**

**Ruth Campbell (32 votes)**

#### **Town Treasurer (1 year term)**

**Lorna Diane Holt (30 votes)**

#### **Trustee of the Trust Funds (3 year term)**

**Faith Kimball (1 write in)**

#### **Trustee of the Trust Funds (2 year term)**

**Tammi Dube (2 write in)**

#### **Zoning Board of Adjustment (3 year term)**

**Elaine Connary (2 write in)**

#### **Zoning Board of Adjustment (2 year term)**

**Gary Dube (2 write in)**

#### **Zoning Board of Adjustment (2 year term)**

#### **Planning Board (3 year term)**

**Ken Lowry (3 write in)**

#### **Planning Board (2 year term)**

**Gloria Kizer (1 write in)**

#### **Supervisor of the Checklist (6 year term)**

**Janet Nickerson (2 write in)**

## **Article 02: General Government**

To see if the town will vote to raise and appropriate the sum of \$223,778 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Brad Wyman

Seconded: Ramona Dube

Amended: Yes/No

Article: Pass/fail

## **Article 03: Public Safety**

To see if the town will vote to raise and appropriate the sum of \$51,416 for Public Safety. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Elaine Connary

Seconded: Ramona Dube

Amended: Yes/No

Article: Pass/fail

## **Article 04: Highway and Streets**

To see if the town will vote to raise and appropriate the sum of \$170,029 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Wayne Moynihan

Seconded: Elaine Connary

Amended: Yes/No

Article: Pass/fail

### **Article 05: Sanitation**

To see if the town will vote to raise and appropriate the sum of \$52,126 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Brad Wyman

Seconded: Gloria Kizer

Amended: Yes/☐ No

Article: ☐ Pass/fail

### **Article 06: Health & Welfare**

To see if the town will vote to raise and appropriate the sum of \$9,114 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Judy Marcou

Seconded: Mike Mortensen

Amended: Yes/☐ No

Article: ☐ Pass/fail

### **Article 07: Culture, recreation & conservation**

To see if the town will vote to raise and appropriate the sum of \$9,746 for Culture, Recreation & Conservation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Susan Wyman

Seconded: Ramona Dube

Amended: Yes/☐ No

Article: ☐ Pass/fail

### **Article 08: Debt Service**

To see if the town will vote to raise and appropriate the sum of \$18,561 for the third year of an 8 year lease agreement with John Deere for the leasing of a backhoe and for interest on Tax Anticipation Note (TAN). (Majority vote required)

Motion: Brad Wyman

Seconded: Cindy Rineer

Amended: Yes/☒No

Article: ☒Pass/fail

### **Article 09: Capital Reserve Funds**

To see if the town will vote to raise and appropriate the sum of \$100,000 to be added to the following capital reserve and expendable trust funds previously established. The Select Board does recommend this article. (Majority vote required)

Truck Capital Reserve	\$40,000
Road Capital Reserve	\$45,000
Bridge Capital Reserve	\$10,000
Public Safety Expendable Trust Fund	\$ 5,000

Motion: Elaine Connary

Seconded: Faith Kimball

Amended: Yes/☒No

Article: ☒Pass/fail

### **Article 10: 2000 Bridge Capital Reserve Fund**

To see if the town will vote to discontinue the 2000 Bridge Capital Reserve Fund established at the March 14, 2000 Town Meeting. A new Bridge Capital Reserve Fund was created at the March 13, 2012 Town Meeting and all monies have been reported in that new capital reserve fund. This fund has no current balance. (Majority vote required)

Motion: Brad Wyman

Seconded: Claudette Moynihan

Amended: Yes/☒No

Article: ☒Pass/fail

**Article 11: All other business**

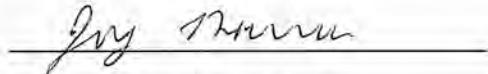
To transact any other business that may legally come before this meeting.

2020 Warrant Changes (sample attached) - leave as is no changes

Primex- plans to do with money recouped- Tammy Letson explained \$86000.00 holding on to so town does not have to use TAN fund. The town will put the money toward the final payments on the bridge project. Will move the money to Pontook fund if not used.

Meeting Closed at 7:35pm

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Judy Marcou", is written over a horizontal line.

Judy Marcou, Town Clerk



# Dummer Town Clerk

## Deposit Journal

Deposit Dates from : 1/1/2020 to 12/31/2020

### Tender Summary

Dummer Drawer	
<b>Tender</b>	<b>Amount</b>
CASH	\$13,172.24
CHECKS	(301) \$97,138.87
TRAVELER'S CHECKS	\$0.00
<b>Deposit Total:</b>	<b>\$110,311.11</b>
CREDIT APPLIED	\$116.20
CREDIT ISSUED	\$-116.20
SHORT SLIP ISSUED	\$207.73
SHORT SLIP PAYMENT	\$-207.73
DEPOSIT TOTAL	\$110,311.11
<b>Grand Total:</b>	<b>\$110,311.11</b>

### State of NH Drawer

<b>Tender</b>	<b>Amount</b>
CASH	\$0.00
CHECKS	(0) \$0.00
TRAVELER'S CHECKS	\$0.00
<b>Deposit Total:</b>	<b>\$0.00</b>
CREDIT APPLIED	\$25.00
DEPOSIT TOTAL	\$0.00
<b>Grand Total:</b>	<b>\$25.00</b>

### Activity Summary

MOTOR VEHICLE	Count	State Amt	Municipal Amt
CERT-COPY LOST	7	\$0.00	\$126.00
NEW	102	\$0.00	\$23,463.25
PLATE-REPL MID-YEAR	2	\$0.00	\$66.73
PLATE-REPL REORDER-2	1	\$0.00	\$11.00
REGISTRATION MAINTENAN	1	\$0.00	\$0.00
RENEWAL	384	\$0.00	\$77,769.88
SHORT SLIP DUE	1	\$0.00	\$0.00
TITLE - AP	30	\$0.00	\$0.00
TITLE - PS	38	\$0.00	\$1,026.00
TITLE ONLY	1	\$0.00	\$27.00
TRANSFER	29	\$0.00	\$6,491.75
<b>Sub Total:</b>	<b>596</b>	<b>\$0.00</b>	<b>\$108,981.61</b>
<b>DOG LICENSES</b>	<b>Count</b>	<b>State Amt</b>	<b>Municipal Amt</b>
LICENSE NEW	5	\$0.00	\$32.50
LICENSE RENEWAL	44	\$0.00	\$404.00
<b>Sub Total:</b>	<b>49</b>	<b>\$0.00</b>	<b>\$436.50</b>
<b>TOWN CLERK SERVICES</b>	<b>Count</b>	<b>State Amt</b>	<b>Municipal Amt</b>
2017 SPAYED/NEUTERED LI	2	\$0.00	\$13.00
2018 SPAYED/NEUTERED LI	4	\$0.00	\$26.00
2018 UNALTERED LIC.	1	\$0.00	\$9.00
2019 SPAYED/NEUTERED LI	2	\$0.00	\$13.00
2019 UNALTERED LIC.	2	\$0.00	\$18.00
BUILDING PERMIT	2	\$0.00	\$50.00
DUMP FEE TIRE	7	\$0.00	\$141.00
DUMP PERMITS	24	\$0.00	\$360.00
FILING FEE	1	\$0.00	\$2.00
MISCELLANEOUS	1	\$0.00	\$15.00
PISTOL PERMITS	6	\$0.00	\$60.00
REFRIGERATOR/AC DISP	4	\$0.00	\$40.00
TAX INFO	62	\$0.00	\$124.00
VITAL STATISTICS	2	\$0.00	\$60.00
VOID - SAME DAY/TELLER	2	\$0.00	\$-13.00
<b>Sub Total:</b>	<b>122</b>	<b>\$0.00</b>	<b>\$918.00</b>
<b>Total:</b>	<b>767</b>	<b>\$0.00</b>	<b>\$110,336.11</b>
<b>Grand Total:</b>			<b>\$110,336.11</b>

### Fees Summary

Fee	Count	Amount
AGENT FEE	513	\$1,539.00
APPLICATION FEE	92	\$184.00
BUILDING PERMITS	2	\$50.00
CERTIFIED COPY FEE	7	\$105.00
CLERK FEE	510	\$1,020.00
CONSERVATION FEE	1	\$30.00
CREDIT APPLIED	-1	\$-25.00
DOG LATE FEE	15	\$79.00
DOG LICENSE FEE GROUP	4	\$72.00
DOG LICENSE FEE PUPPY	1	\$4.00
DOG LICENSE FEE SENIOR	5	\$7.50
DOG LICENSE FEE SPAYED/NEUTERE	42	\$168.00
DOG LICENSE FEE UNALTERED	6	\$39.00
DOG OVERPOPULATION FEE	53	\$106.00
DOG STATE LICENSE FEE	54	\$27.00
DUMP PERMITS	24	\$360.00
DUMP TIRE FEE	7	\$141.00
FILING FEE	1	\$2.00
MISCELLANEOUS FEE	1	\$15.00
PERMIT FEE	505	\$81,103.00
PISTOL PERMITS	6	\$60.00
PLATE FEE	86	\$576.00
PLATE REPLACEMENT FEE	2	\$28.40
REFRIGERATOR/AC PERMIT	4	\$40.00
REGISTRATION FEE	488	\$21,451.22
STATE PARK PLATE	5	\$425.00
TAX REQUEST	62	\$124.00
TITLE FEE	39	\$975.00
TRANSFER FEE	58	\$435.00
VANITY FEE	28	\$1,109.99
VITAL STATISTICS - STATE - ADDL COI	3	\$15.00
VITAL STATISTICS - STATE - FIRST COF	2	\$16.00
VITAL STATISTICS - TOWN - ADDL COF	3	\$15.00
VITAL STATISTICS - TOWN - FIRST COF	2	\$14.00
<b>Grand Total:</b>	<b>2,630</b>	<b>\$110,311.11</b>



## Tax Collector's Report

For the period beginning Jan 1, 2020 and ending Dec 31, 2020

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: DUMMER

County: COOS

Report Year: 2020

### PREPARER'S INFORMATION

First Name

Judy

Last Name

Marcou

Street No.

75

Street Name

Hill Road

Phone Number

(603) 449-2006

Email (optional)

dummertownclerk@gmail.com



New Hampshire  
Department of  
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$37,609.56		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$30.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$1,552,617.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$1,980.00		
Yield Taxes	3185	\$45,738.58		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	2017
Property Taxes	3110	\$228.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,431.97	\$1,758.78		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,601,965.55	\$39,368.34	\$0.00	\$0.00





**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$1,472,209.98	\$24,444.78		
Resident Taxes				
Land Use Change Taxes	\$1,980.00			
Yield Taxes	\$45,029.20			
Interest (Include Lien Conversion)	\$1,431.97	\$1,123.28		
Penalties		\$635.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$13,164.78		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$54,393.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$709.38			
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$785.00			



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$25,461.88			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$34.86)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$1,601,965.55</b>	<b>\$39,368.34</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$25,427.02</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$1,321.19</b>



New Hampshire  
Department of  
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$7,557.09	\$17,502.10
Liens Executed During Fiscal Year		\$14,204.12		
Interest & Costs Collected (After Lien Execution)		\$781.74	\$1,430.17	\$2,736.36
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$14,985.86</b>	<b>\$8,987.26</b>	<b>\$20,238.46</b>

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$11,626.24	\$5,496.60	\$8,011.35
Interest & Costs Collected (After Lien Execution) #3190		\$781.74	\$1,430.17	\$2,736.36
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$1,723.21	\$1,593.97	\$9,490.75
Unredeemed Liens Balance - End of Year #1110		\$854.67	\$466.52	
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$14,985.86</b>	<b>\$8,987.26</b>	<b>\$20,238.46</b>

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$25,427.02
Total Unredeemed Liens (Account #1110 -All Years)	\$1,321.19



**DUMMER (129)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Judy

Preparer's Last Name

Marcou

Date

Jan 5, 2021

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Judy Marcou Dummer Town Clerk  
Preparer's Signature and Title

## DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--DUMMER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HOLT, WAYNE MORRIS	05/02/2020	DUMMER	HOLT, MAURICE	CAMPBELL, ALTA	Y
SOLDANO, HOLLY K	07/13/2020	DUMMER	HAWKINS, DANA	VEINOTTE, ELEANOR	N
FAUCHER, RITA J	09/22/2020	BERLIN	HEATH, ROBERT	WHEAT, GLY	N
SOLDANO, DORILDA B	10/19/2020	DUMMER	LAROCHE, JOSEPH	GOYETTE, LYDIA	N
CORDWELL, EUGENE FREDERIC	10/31/2020	DUMMER	CORDWELL, RALPH	HODGDON, BEULAH	N

Total number of records 5



1/20/2021

DEPARTMENT OF STATE

Page 1 of 1

DIVISION OF VITAL RECORDS ADMINISTRATION

DUMMER Town Births

01/01/2020-12/31/2020

Date Of Birth

Child's Name

Sex

Mother's Name

Mother's Maiden Name

City Of Residence

Total number of records 0

1/20/2021

DEPARTMENT OF STATE

Page 1 of 1

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- DUMMER --

Person A's Name and Residence

Person B's Name and Residence

Town of Issuance

Place of Marriage

Date of Marriage

Total number of records 0

# TREASURER'S REPORT

## General Checking Account

Balance as of 1/1/2020	\$ 209,355.93
Receipts	1,702,312.35
Bank interest earned (net of investment fees)	15.49
Transfers in	563,446.83
Town payments	(461,533.86)
County tax payment	(391,690.00)
School tax payments	(543,374.00)
Grant expenses	(544,936.75)
Transfers out	(299,965.61)
	<hr/>
Balance as of 12/31/2020	<b><u><u>\$ 233,630.38</u></u></b>

## Kiosk Electronic Payments Account

Balance as of 1/1/2020	\$ 2,739.51
Electronic deposits	33,383.68
Interest	0.05
Transfers in	-
Transfers out	(33,446.83)
	<hr/>
Balance as of 12/31/2020	<b><u><u>\$ 2,676.41</u></u></b>

## General PDIP Account

Balance as of 1/1/2020	\$ 364,707.94
Interest	1,593.94
Transfers in	175,000.00
Transfers out	(530,000.00)
	<hr/>
Balance as of 12/31/2020	<b><u><u>\$ 11,301.88</u></u></b>

## Pontook Dam PDIP Account

Balance as of 1/1/2020	\$ 101,225.73
Interest	634.45
Transfers	-
	<hr/>
Balance as of 12/31/2020	<b><u><u>\$ 101,860.18</u></u></b>

**DUMMER'S TRUST FUNDS AND CAPITAL RESERVES**  
**As of December 31, 2020**

	Beginning of year	New Funds	Capital gains/losses	Interest earned	Withdrawals	Unrealized gains/losses	End of year
<b>Town Funds</b>							
<b>Capital Reserve Funds</b>							
Bridge	127,834.17	10,000.00	2,114.87	1,887.29	-	5,843.35	147,679.68
Road	191,639.83	45,000.00	3,186.88	2,864.70	-	11,412.70	254,104.11
Trucks	110,648.04	40,000.00	1,847.68	1,670.52	-	7,828.62	161,994.86
Public Safety ETF	10,527.70	5,000.00	176.46	160.33	-	850.43	16,714.92
<b>Total Capital Reserve</b>	<u>440,649.74</u>	<u>100,000.00</u>	<u>7,325.89</u>	<u>6,582.84</u>	<u>-</u>	<u>25,935.10</u>	<u>580,493.57</u>
<b>School Funds</b>							
Tuition	168,600.10	-	1,814.99	2,272.92	(106,071.37)	(2,922.82)	63,693.82
<b>Total School Funds</b>	<u>168,600.10</u>	<u>-</u>	<u>1,814.99</u>	<u>2,272.92</u>	<u>(106,071.37)</u>	<u>(2,922.82)</u>	<u>63,693.82</u>
<b>Private-purpose</b>							
Jennifer Leigh Solar Whalen Trust	89,898.54	5,600.00	4,756.47	868.81	-	11,944.64	113,068.46
<b>Total Private-purpose</b>	<u>89,898.54</u>	<u>5,600.00</u>	<u>4,756.47</u>	<u>868.81</u>	<u>-</u>	<u>11,944.64</u>	<u>113,068.46</u>
<b>Permanent</b>							
Cemetery	42,335.18	-	194.43	1,138.89	-	1,230.15	44,898.65
Erma Enman Library Trust	1,819.62	-	8.36	48.95	-	52.88	1,929.81
<b>Total Permanent</b>	<u>44,154.80</u>	<u>-</u>	<u>202.79</u>	<u>1,187.84</u>	<u>-</u>	<u>1,283.03</u>	<u>46,828.46</u>
<b>Total Trust Funds</b>	<u>743,303.18</u>	<u>105,600.00</u>	<u>14,100.14</u>	<u>10,912.41</u>	<u>(106,071.37)</u>	<u>36,239.95</u>	<u>804,084.31</u>





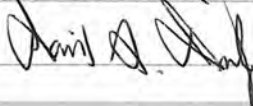
**Dummer**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
DAVID WOODWARD (AVITAR Assc. of NE)	

Municipal Officials		
Name	Position	Signature
RICHARD OUELLETTE	SELECT BOARD CHAIRMAN	
CHRISTOPHER HOLT	SELECT BOARD MEMBER	
DAVID DUBEY	SELECT BOARD MEMBER	

Preparer		
Name	Phone	Email
CINDY RINEER	449-2468	townofdummer@gmail.com
		
Preparer's Signature		



**New Hampshire**  
Department of  
Revenue Administration

**2020**  
**MS-1**

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	27,622.42	\$1,125,920	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	909.20	\$11,889,200	
1G	Commercial/Industrial Land	6.24	\$79,100	
1H	Total of Taxable Land	28,537.86	\$13,094,220	
1I	Tax Exempt and Non-Taxable Land	2,050.97	\$1,836,000	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$20,251,100	
2B	Manufactured Housing RSA 674:31	0	\$1,000,700	
2C	Commercial/Industrial	0	\$446,700	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$21,698,500	
2G	Tax Exempt and Non-Taxable Buildings	0	\$492,100	
Utilities & Timber			Valuation	
3A	Utilities		\$64,766,700	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$99,559,420	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$99,559,420	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	6	\$270,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$3,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	10	\$171,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$441,000
21A	Net Valuation			\$99,118,420
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$99,118,420
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$99,118,420
22	Less Utilities			\$64,766,700
23A	Net Valuation without Utilities			\$34,351,720
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$34,351,720





Utility Value Appraiser

GEORGE SANSOUCY

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
GRANITE RELIABLE POWER LLC	\$0	\$17,224,000	\$0	\$0	\$17,224,000
PONTOOK OPERATING LP	\$0	\$20,800,000	\$0	\$0	\$20,800,000
PSNH DBA EVERSOURCE ENERGY	\$0	\$11,702,100	\$0	\$0	\$11,702,100
	<b>\$0</b>	<b>\$49,726,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,726,100</b>

Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$0	\$15,040,600	\$0	\$0	\$15,040,600
	<b>\$0</b>	<b>\$15,040,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,040,600</b>



**New Hampshire**  
Department of  
Revenue Administration

**2020  
MS-1**

<b>Veteran's Tax Credits</b>	<b>Limits</b>	<b>Number</b>	<b>Est. Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$250	19	\$4,750
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	3	\$2,100
All Veterans Tax Credit RSA 72:28-b	\$250	1	\$250
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>23</b>	<b>\$7,100</b>

**Deaf & Disabled Exemption Report**

<b>Deaf Income Limits</b>	
Single	\$0
Married	\$0

<b>Deaf Asset Limits</b>	
Single	\$0
Married	\$0

<b>Disabled Income Limits</b>	
Single	\$18,000
Married	\$25,000

<b>Disabled Asset Limits</b>	
Single	\$50,000
Married	\$50,000

**Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	1	\$30,000	\$30,000	\$30,000
75-79	1	\$40,000	\$40,000	\$40,000
80+	4	\$50,000	\$200,000	\$200,000
	<b>6</b>		<b>\$270,000</b>	<b>\$270,000</b>

<b>Income Limits</b>	
Single	\$22,500
Married	\$35,000

<b>Asset Limits</b>	
Single	\$50,000
Married	\$50,000

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? No

Structures:

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**

Granted/Adopted? No

Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**

Granted/Adopted? No

Properties:

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	345.83	\$108,111
Forest Land	4,799.66	\$301,785
Forest Land with Documented Stewardship	20,903.21	\$686,530
Unproductive Land	1,112.67	\$20,665
Wet Land	461.05	\$8,829
	<b>27,622.42</b>	<b>\$1,125,920</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	23,734.83
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	3.91
Total Number of Owners in Current Use	<b>Owners:</b>	85
Total Number of Parcels in Current Use	<b>Parcels:</b>	153

**Land Use Change Tax**

Gross Monies Received for Calendar Year			\$0
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b>	\$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	0
Parcels in Conservation Restriction	<b>Parcels:</b>	0





Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

**Taxation of Farm Structures and Land Under Farm Structures RSA 79-F**

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

**Discretionary Preservation Easements RSA 79-D**

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	1,723.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

**Notes**

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## Tax Rate Breakdown Dummer

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$476,232	\$99,118,420	<b>\$4.81</b>
County	\$391,690	\$99,118,420	<b>\$3.95</b>
Local Education	\$579,154	\$99,118,420	<b>\$5.84</b>
State Education	\$59,482	\$34,351,720	<b>\$1.73</b>
<b>Total</b>	<b>\$1,506,558</b>		<b>\$16.33</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,506,558
War Service Credits	(\$7,100)
Village District Tax Effort	
Total Property Tax Commitment	\$1,499,458

11/4/2020

James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## Dummer Public Library 2020 Annual Report

This year began just like any other year, on a cold January day while the world was covered in soft snow. But this year was certainly unlike any other. March was the month when the coronavirus impacted our everyday lives. The library temporarily shut down to the public. Interlibrary loans ceased. During this time I was able to repaint all of the memorial plaques that we display in our memorial gardens each spring and summer. We remained open for curbside pickup of books and materials; we also were always available through email. We had to think of creative ways to reach our patrons. Schools went to remote learning. Events and gatherings had to be cancelled. We took part in a Bear hunt, and an Egg hunt so that patrons driving by could look out their windows while driving by in their cars and search. We put up a storybook walk featuring the book Grandfather Twilight- a beautiful short children's book with amazing illustrations. The library reopened in June. Our building got a bit of a facelift: we had new railings put in and new pavers to replace the broken bricks at the bottom of the stairs.



**Library Hours:** The Dummer Public Library is open on Mondays and Thursdays from 2:30-5:30 PM. We feature monthly book displays and events.

**Ebooks, Audiobooks and Computer Access:** Our library has a new computer with a wireless internet connection purchased with funds we raised in our Christmas raffle and a printer/ photocopier/ scanner for community use. We also offer free access to Ebooks and Audiobooks for our library patrons. Ebooks are digital books that can be read on an electronic device, such as smart phones, tablets, etc. We are a member of a statewide consortium where patrons have access to thousands of audiobooks and Ebooks using the Overdrive App and your library card number. Contact the library for access to this amazing collection.

**The Library's collection:** The library has over 5,000 books on our shelves. Our collection is suited for all ages and serves patrons in our community. We offer a wide variety of books in our collection including fiction and nonfiction books. We have a juvenile section as well as a young adult reading section. There is also an easy reading book collection and a board book section for the smallest of readers. In addition, we have a collection of large print books.

**Access to books from other libraries/ interlibrary loan:** We are a member of the NH State library interlibrary loan system which allows patrons to request books and materials from other participating libraries in the state. This is at no cost to the patron. We also lend out books from our library to other libraries in the state.

**Summer Reading Program:** Together with the Milan Public Library this year's summer reading program was themed "imagine your story" and focused on fairy tales. We created a remote program where participants could participate online. Weekly activity bags were also made for each registered participant to take home.

**Community Involvement:** This year we continued with our Valentine making traditions. For Valentine's Day we created handmade valentines for each of the St. Vincent DePaul Nursing home residents as well as each of the residents at Coos County Nursing home totaling nearly 200 handmade valentine's cards!

In February we entered a sled into the ARTSled race at the Nansen ski jump. Two young library patrons raced our space shuttle filled with book characters down the hill. They crashed halfway, got up and fled the scene, then came back to pull the wreckage out of the way of the next sled. A wonderful time was had by all.

**Monthly Activity Stations:** Most years, we have stations set up at different times of the year for crafting purposes. In December we have a Christmas letter making station and ornament making. In February we have a handmade valentine's making station. In April we have a May Day basket making station. These stations remain set up throughout the month for patrons to use and to be involved in our activities. Unfortunately this year we had to cancel all of our planned events, with the exception of an ornament making station.

**Library Statistics:** In 2020 we had 338 patrons come into the library. We had 357 physical books taken out. We loaned 158 Audiobooks and 293 Ebooks as well as 4 Magazines. Thank you all for your support!

## 2021 Dummer Public Library Budget

Payroll	\$ 4,316.00
Heat	\$ 1,600.00
Electric	\$ 500.00
Phone/ Internet	\$ 1,200.00
Summer Reading Program	\$ 250.00
Ongoing After School Children's Program	\$ 300.00
Books/ Supplies	\$ 600.00
Ebook Program	\$ 500.00
<b>TOTAL</b>	<b>\$ 9,266.00</b>

# Milan & Dummer Ambulance Service

Milan & Dummer Ambulance Service would like to take this time to remember Oneil Croteau for his work in the North Country EMS system. He was instrumental when Milan and Dummer were starting an ambulance service. He trained, taught, and fought to get EMS off the ground here in the north country. If there is anyone who should get credit for the creation and early growth of EMS in the north country, it should be Oneil Croteau. So today we pay tribute to Oneil. We hope we can carry on with the same drive and determination for excellence that he had.

To say this has been a tough year for all would be an understatement. When the pandemic took a turn for the worse in March people were told to wear masks and stay home as much as possible. EMS, however, was told to "be careful, wear your PPE, and do your job to the best of your ability". It was not easy. We had one possible exposure early on, which turned out to be negative, and no other positive cases among our members. We have been very careful and very lucky. We would like to thank our communities for protecting themselves from this pandemic and in turn protecting us from COVID 19.

This year we have done everything possible to keep our spending down while still giving the best care we possibly can. We had no idea what the pandemic would bring, but we tried to be as prepared as possible. As we continue to face an uncertain future we will continue to strive for excellence in care. We do our best to try to be here for our communities and we thank you for your continued support.

Laura Ouellette, Director  
Milan & Dummer Ambulance



# **ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT**

## **2020 ANNUAL REPORT OF DISTRICT ACTIVITIES**

Our Materials Recycling Facility processed a total of 1,118.95 tons of materials, for the period January 1, 2020 through December 31, 2020, representing \$96,931.99 of marketing income to the District. Recyclables shipped to market included: aluminum – 46.20 tons; newspaper/magazines – 112.91 tons; corrugated cardboard – 433.11; PET plastic – 60.01 tons; HDPE plastic – 21.65 tons; tin – 37.82 tons; mixed office paper – 44.78 tons. In addition, 362.47 tons of glass were processed for reuse.

Our Transfer Station recycling income totaled \$77,783.62. Recycling at the Transfer Station consisted of 799.63 tons of wood that was processed through a grinder, 684.02 tons of scrap metal; 308.05 tons of leaf and yard waste and 327.98 tons of brush which was chipped. In addition, 805 refrigerators/air conditioners; 180 propane tanks; 5,258 tires; 30,858 feet of fluorescent bulbs; 808 fluorescent U tubes and HID lamps; 814 ballasts and 63.12 tons of electronics were recycled. We also received 1,860 gallons of waste oil which was used in our waste oil furnace to heat the recycling center. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, John Turner of Randolph, Randy Fortin of Milan, Alan Rossetto of Northumberland, Rodney Monahan of Stark, Christopher Holt of Dummer and Scott Rineer of Errol (Larry Enman, Errol representative through September 2020 passed away in December).

Due to Covid-19, the June 2020 Household Hazardous Waste Collection Day was cancelled. A final decision has not been made for the 2021 Household Hazardous Waste Day.

2020 was the eighteenth year of operations for the AVRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2021 AVRDD Budget.

Respectfully submitted,

*Sharon E. Gauthier*

Sharon E. Gauthier  
Executive Director



## 2020 Annual Report

### North Country Council Regional Planning Commission & Economic Development District

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

To date in 2020, North Country Council undertook the following activities:

- Completed stream culvert assessments in Hart's Location as part of a Saco River watershed project which aims to better understand flood vulnerability and aquatic habitat barriers.
- Facilitated four meetings of the North Country Council Transportation Advisory Committee (TAC) to discuss regional transportation issues and identify priority projects for funding opportunities, including the Ten-Year Plan.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating six RCC meetings, updating service directories, and assisting with federal grant applications to support transportation services for senior and limited-mobility residents.
- Represented the transportation needs of the region in the Ten-Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating two NCSBC meetings and developed a website to provide information on scenic touring along the byways.
- Represented the region as an at-large member to the NH Complete Streets Advisory Committee, providing a regional perspective on the development of the NH Statewide Pedestrian and Bicycle Transportation Plan.
- Continued the effort to develop an updated Regional Transportation Plan, which will identify the transportation-related needs, and opportunities of the region in the support of the development of transportation projects and reference for communities.
- Completed over 150 traffic counts to meet federal requirements and provide up-to-date information on traffic volumes across the region.
- Supported and participated in the White Mountain National Forest Alternative Transportation Working Group to address issues of overflow parking and promote safe transportation access to National Forest destinations.



- Created Community Profiles which provide demographic data on each community that include travel patterns, income, education, natural resources.
- Created community planning guidance documents to support local efforts in their transportation planning tasks.
- Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple requests for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.
- Continued to assist Northern Border Regional Commission (NBRC) in providing development assistance to potential and awarded grantees. In 2020 the Council provided pre-project development coaching to over 15 potential NBRC grantees.
- Convened three full Commission meetings and facilitated discussions on – Solid Waste in the North Country, Broadband 101 and Forest Society North.
- Participated in local, state and regional level in initiatives (3-6) of various topics: housing, land use regulations, workforce development, economic resiliency and the outdoor economy.
- Provided technical support to communities relating to municipal land use regulations, best practices and planning opportunities.
- Assisted Coos County with the newly formed and ongoing Broadband Committee to better understand and implement broadband networks in under and unserved areas of Coos.
- Collaborated with other Regional Planning Commission's through the NH Association of Regional Planning Commissions and Director meetings in Concord.
- Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.
- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$70.00 per book).
- Continued the efforts of the North County Council Brownfield Program through funding from the United States Environmental protection Agency (EPA).
- Updated the North Country Comprehensive Economic Development Strategy (CEDS) for the Economic Development District.
- Staff attended over 15 workshops, info sessions to increase Council capacity to better serve communities.
- Responded to various requests from communities for technical assistance and data research.
- Hosted four Solid Waste Roundtables for municipal officials and transfer station operators.
- Facilitates two household hazardous waste drop-off day removing 2,235 gallons of hazardous material from the waste stream.

# *Annual Report*

*Of The*

## *School Officials*

*Of The School District Of*

***Dummer, NEW HAMPSHIRE***

*For The*

***Fiscal Year Ending June, 2020***

# OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Ervin Connary	2022
CLERK	VACANT	
TREASURER	Edward Solar	2022
AUDITORS	The Mercier Group	
SCHOOL BOARD	Meghan Doherty	2021
	Elaine Connary	2022
	VACANT	2023

School Administrative Unit No. 20  
123 Main Street  
Gorham, NH 03581  
(603) 466-3632  
Fax (603) 466-3870  
[www.sau20.org](http://www.sau20.org)

## SUPERINTENDENT OF SCHOOLS

David Backler

## BUSINESS MANAGER

Roselle Higgins

## DIRECTOR OF SPECIAL SERVICES

Wayne King



## **Dummer Local School**

The inhabitants of the School District of Dummer Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

**Date:** March 9, 2021 (Voting by Ballot – Articles 1-3); **Time:** 11:00 pm to 7:00  
**Location:** Dummer Town Hall – 75 Hill Road  
**Date:** May 11, 2021 (Annual Meeting); **Time:** 6:30 pm – Business Meeting  
**Location:** Dummer Town Garage – 81 Hill Road  
**Details:** Article 1-3 by Ballot; Articles 4-8 by voice vote during the annual meeting.

### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before February 15, 2021, a true and attested copy of this document was posted at the place of meeting and at the West Dummer Town Bulletin Board, and that an original was delivered to Town of Dummer.

<b>Name</b>	<b>Position</b>	<b>Signature</b>
Elaine Connary	Chairperson	
Meghan Doherty	School Board Member	
Vacant	School Board Member	

#### **Article 01 School Board**

To choose a member of the school board for the ensuing three (3) years.

☐ Yes

☐ No



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**Article 02 School Board**

To choose a member of the school board for the ensuing two (2) years.

☐ Yes ☐ No

---

**Article 03 Clerk**

To choose a Clerk for the ensuing one (1) year.

☐ Yes ☐ No

---

**Article 04 Reports**

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.

☐ Yes ☐ No

---

**Article 05 Set Salaries**

To set the salaries of the school board, school district treasurer, and moderator as listed:

School Board Chair \$500.00  
School Board (2) \$400.00 each  
Treasurer \$250.00  
Clerk \$ 25.00  
Moderator \$ 25.00  
(Recommended by the School Board)

☐ Yes ☐ No

---

**Article 06 Operating Budget**

To see if the district will vote to raise and appropriate the amount of **\$839,619** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

☐ Yes ☐ No

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**Article 07 Federal and Private Grants**

To see if the district will vote to raise and appropriate the sum of **\$3,700** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required)

---

**Article 08 Other Business**

To transact any other business that may legally come before this meeting.

☐ Yes ☐ No

## Dummer Fiscal Year 2022

General	FY20 Budget	FY20 Actual	FY21 Budget	FY22 Budget	\$ Diff	% Diff
Regular Education	\$381,323	\$399,804	\$463,272	\$480,045	\$16,773	3.6%
Special Education	\$100	\$15,417	\$20,930	\$34,000	\$13,070	62.4%
Other Education	\$100	\$0	\$2,700	\$2,700	\$0	0.0%
Student Support Services	\$7,200	\$66,288	\$59,210	\$128,850	\$69,640	117.6%
School Board Services	\$45,879	\$44,165	\$50,798	\$55,367	\$4,569	9.0%
Transportation	\$125,199	\$131,395	\$141,345	\$138,657	(\$2,688)	-1.9%
CRF/ETF Transfers	\$3,500	\$0	\$3,500	\$3,700	\$200	5.7%
<b>Grand Total</b>	<b>\$563,301</b>	<b>\$657,069</b>	<b>\$741,755</b>	<b>\$843,319</b>	<b>\$101,564</b>	<b>13.7%</b>

**Regular Education** > Increase \$16,773 due to moving students and 1 extra in Elementary, Middle, High

2) **Special Education** > Services now required

3) **Summer School** > Services now required-will depend on COVID

4) **Student Support Services** > Specialized training required in vision & hearing & Speech

5) **School Board** > Same as last year with slight increase in SAU20 allocation.

6) **Transportation** > Year 4 of a 5 year contract with a 2% increase; slight increase in fuel costs; and Special Education transportation required.



Expenses:	MVS	BMS	BHS
FY2019Tuition	\$12,397	\$15,205	\$16,011
FY2020Tuition	\$12,869	\$15,200	\$16,659
<b>FY2021Tuition</b>	<b>\$13,444</b>	<b>\$16,248</b>	<b>\$18,508</b>
<b>FY2022Tuition</b>	<b>\$13,739</b>	<b>\$16,574</b>	<b>\$18,001</b>
Change	294.92	326.00	(507.00)
% Change	2.2%	2.0%	-2.7%

Tuition	FY20-Est	FY21-Est	FY22-Est	Change
Kindergarten	1	1	1	0
Elementary	10	14	13	-1
Middle	6	7	4	-3
High	8	8	13	5
	<b>25</b>	<b>30</b>	<b>31</b>	<b>1</b>

# DUMMER SCHOOL DISTRICT



## Projected Tax Impact

	2019-2020	2020-2021	Projected 2021-2022
Regular Ed Appropriations:	\$ 552,201.00	\$ 641,875.00	\$ 674,069.00
Special Ed Appropriations:	\$ 7,600.00	\$ 96,380.00	\$ 165,550.00
Individual Warrants:	\$ 3,500.00	\$ 3,500.00	\$ 3,700.00
<b>Total Appropriations:</b>	<b>\$ 563,301.00</b>	<b>\$ 741,755.00</b>	<b>\$ 843,319.00</b>

Revenues:	\$ 4,200.00	\$ 4,000.00	\$ 4,000.00
Fund Balance to Reduce Taxes:	\$ 7,129.64	\$ 7,130.28	\$ 7,130.28
Fund Balance Retained:	\$ (7,129.64)	\$ (7,130.28)	\$ (7,130.28)
<b>Less: Total Revenues and Credits:</b>	<b>\$ 4,200.00</b>	<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>

District Assessment:	\$ 559,101.00	\$ 737,755.00	\$ 839,319.00
State Education Grant:	\$ 90,727.00	\$ 99,118.55	\$ 79,949.00
State Education Tax:	\$ 62,272.00	\$ 59,482.00	\$ 63,365.00
<b>Local School Tax Portion</b>	<b>\$ 406,102.00</b>	<b>\$ 579,154.45</b>	<b>\$ 696,005.00</b>

Local School Tax Rate:	4.12	5.84	7.02
State Tax Rate:	1.82	1.73	1.84
<b>Total School Tax</b>	<b>5.94</b>	<b>7.57</b>	<b>8.87</b>

Total Equalized Evaluation:	\$ 98,611,905	\$ 99,118,420	\$ 99,118,420
Equalization (No Utilities):	\$ 34,216,005	\$ 34,351,720	\$ 34,351,720

BUDGET INCREASE OF ... = \$1.00:	\$ 98,612.00	\$ 99,118.00	\$ 99,118.00
FOR EVERY \$10,000 INCREASE =	\$ 0.10	\$ 0.10	\$ 0.10



	FY 2020	FY 2021	FY 2022
Interest:	\$700.00	\$500.00	\$300.00
Grant Revenue:	\$3,500.00	\$3,500.00	\$3,700.00
<b>Totals</b>	<b>\$4,200.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>





11 Bridge Street  
Milan, NH 03588  
Phone: (603) 449-3306  
Fax: (603) 449-2509  
<https://www.mvsnh.org>

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**Milan Village School  
Principal's Report  
2020-2021**

Milan Village School opened on Wednesday, September 9th with 112 students (20 less than last year).

We welcomed new staff members:

Molly Young - 2nd Grade Teacher

Jessica Vien - Preschool Teacher

Dallis Lacasse - Preschool Paraprofessional

The year 2020 certainly was a whirlwind trying to navigate a global pandemic, but the staff, students and parents took it in stride and handled it amazingly. It could not have been done without everyone's support and it is greatly appreciated.

Staff is reading the book, **Onward** by Elena Aguilar. This book is helping us learn more about cultivating resilience, by: uncovering your true self, understanding emotions, using your energy where it counts, adopting a mindful, story-telling approach to communication and community building, and creating an environment of collective celebration.

Curriculum, this year, is focused on evaluating our Math curriculum and looking at revising it.

6th Grade students are involved in Student Council and L.E.A.D. (Law Enforcement Against Drugs). Grades 3-6 are involved with WMSI remotely. All K-6 students now have their own Chromebook that they are able to independently use to enhance their own education, either at school or at home. These students are extraordinary contributing citizens.

Community members can stay up-to-date with what this school of excellence is doing by going to [www.mvsnh.org](http://www.mvsnh.org) or following on Facebook or Twitter. Thank you for continually supporting education.

Respectfully Submitted,

Amy Huter, Principal

**2020**  
**Superintendent's Report**  
**Dummer School District**  
**Dummer, New Hampshire**

Dear Citizens of Dummer,

Thank you to all the citizens who continue to support the students of Dummer.

Elaine Connary, and Meghan Doherty have done a great job as your Dummer School Board representatives. We continue to look for a third board member so please contact the SAU office if you are interested or know of anyone who is.

The 2019-2020 school year started typically and continued that way through the beginning of 2020. Beginning in February, things began to change as the COVID-19 pandemic took hold throughout the world. On March 15, 2020, the Governor moved all schools to remote learning, which put us all on a different path. From that day forward, every staff person at both SAU 20 and SAU 3 focused on meeting every student's needs by any means necessary. We are so proud of the students, staff, and community for the fantastic efforts to maintain a semblance of normalcy and ensure student learning continued. It was a year like no other, and in the most trying of times, you realize how capable you are.

As most of the taxpayers of Dummer realize the budget for the Dummer School District is tuition and service-based. The rise and fall of the cost of education depend on the number of students from Dummer, the cost of tuition and other costs that may affect our obligations-such as special education costs, special services for students and transportation. The monitoring of these costs falls upon the staff of SAU 20. This oversight is taken very seriously as not only are costs reviewed and monitored but also student residence and tuition responsibilities are closely monitored as well. The Dummer School District will always fulfill its financial obligations under the watchful eye of the SAU.

For the fourth year the accounting firm, The Mercier Group performed an audit for the Dummer School District. Once again the audit report showed no discrepancies in the financial practices of the Dummer School District. At this time we have budgeted the audit to be a yearly occurrence until the town determines otherwise.

The schools in both Milan and Berlin continue to provide a quality education for the students of Dummer. The dedicated professionals of both districts work hard to meet the needs of all students.

I welcome your calls, 466-3632 x 1105, emails ([david.backler@sau20.org](mailto:david.backler@sau20.org)) or personal visits to discuss the education provided to the children of Dummer.

Sincerely,

David Backler  
Superintendent, SAU 20

## SCHOOL ADMINISTRATIVE UNIT #20

Expenses	2020-2021 Budget	2021-2022 Budget
Professional Services (Pre-school/Speech)	\$ 81,077	\$ 81,960
Instructional Staff Development Services	\$ 32,071	\$ 27,245
Network Administration	\$ 103,210	\$ 107,831
School Board	\$ 8,073	\$ 6,405
Administrative Services	\$ 34,992	\$ 28,320
Superintendent Services	\$ 174,204	\$ 184,047
Special Education Services	\$ 122,441	\$ 132,143
Support Services-Business	\$ 328,809	\$ 347,320
Building/Custodial	\$ 6,490	\$ 6,490
<b>TOTAL EXPENSES:</b>	<b>\$ 891,367</b>	<b>\$ 921,761</b>

		Apportionment	
Revenues	2021-2022	2020-2021	2021-2022
Interest	\$ 400	Dummer \$41,134	\$45,703
Serv to LEA	\$ 19,000	Errol \$63,464	\$57,086
Wellness Grant	\$ -	Milan \$152,834	\$156,008
Speech Serv	\$ 81,960	GRS Coop \$513,459	\$516,603
Fund Balance	\$ 45,000	\$770,891	\$775,401
<b>Total Revenue</b>	<b>\$ 146,360</b>		

**Total Revenues & Apportionments \$ 921,761**

### SAU Staff

466-3632 ext(below)

Personnel	Title	Email	Extension
David Backler	Superintendent	<a href="mailto:david.backler@sau20.org">david.backler@sau20.org</a>	1105
Roselle Higgins	Business Administrator	<a href="mailto:roselle.higgins@sau20.org">roselle.higgins@sau20.org</a>	1104
Wayne King	SPED Director	<a href="mailto:wayne.king@sau20.org">wayne.king@sau20.org</a>	1106
Amanda Ramsay	Technology Director	<a href="mailto:amanda.ramsay@sau20.org">amanda.ramsay@sau20.org</a>	1108
Clemence Simard	Business Assistant	<a href="mailto:clemence.simard@sau20.org">clemence.simard@sau20.org</a>	1103
Cassandra Micucci	HR/PR Specialist	<a href="mailto:cassandra.micucci@sau20.org">cassandra.micucci@sau20.org</a>	1107
Lynn Waller	Administrative Assistant	<a href="mailto:lynn.waller@sau20.org">lynn.waller@sau20.org</a>	1101
Lisa Sankiw	Administrative Assistant	<a href="mailto:lisa.sankiw@sau20.org">lisa.sankiw@sau20.org</a>	1102



**2020  
School District  
Meeting  
Minutes**

**March 10, 2020**

Town meeting called to order by Ervin Connary, Moderator, at 6:00 p.m. March 10, 2020  
A motion to allow SAU20 Administrators to speak at the meeting was made by Elaine Connary and seconded by Ramona Dube.  
A voice vote was called on the motion and all votes were in Favor, YES, none opposed.

---

**Article 01      School Board**

To choose a member of the school board for the ensuing three (3) years.

Accomplished by paper ballot

---

**Article 02      School Board**

To choose a member of the school board for the ensuing two (2) years.

Accomplished by paper ballot

---

**Article 03      Reports**

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.

The article was moved by Elaine Connary and seconded by Ramona Dube  
A voice vote was called and all votes were in Favor, YES, none opposed  
There were no reports

---

**Article 04      Set Salaries**

To set the salaries of the School Board, School District Treasurer, Auditors, Truant Officer, Census Taker and Moderator as listed:

School Board Chair	\$500.00
School Board (2)	\$400.00 each
Treasurer	\$250.00
Clerk	\$ 25.00
Moderator	\$ 25.00
Auditor (2)	\$ 30.00 each
Truant Officer	\$ 20.00

(Recommended by the School Board)

The article was moved by Brad Wyman and seconded by Faith Kimball  
The Board answered questions raised from the floor  
A voice vote was called and all votes were in Favor, YES, none opposed

☒ Yes    ☐ No



**2020  
School District  
Meeting  
Minutes**

**March 10, 2020**

**Article 05     Operating Budget**

To see if the District will vote to raise and appropriate the amount of \$738,255.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.  
(Majority vote required)

The article was moved by Brad Wyman and seconded by Ramona Dube

A voice vote was called and all votes were in Favor, YES, none opposed

☒ Yes    ☐ No

**Article 06     Federal and Private Grants**

To see if the district will vote to raise and appropriate the sum of \$3,500 to be added to the Federal and Private Grants Special Revenue Fund.  
(Majority vote required)

The article was moved by Ramona Dube and seconded by Elaine Connary  
The Board answered questions raised from the floor

A voice vote was called and all votes were in Favor, YES, none opposed

☒ Yes    ☐ No

**Article 07     Other Business**

To transact any other business that may legally come before this meeting.

No other business was brought to the Floor

---

Meeting adjourned at 6:06 p.m. by Ervine Connary  
School District Moderator

Respectfully submitted,

Wayne Moynihan  
Appointed School District Clerk



# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2020

For School District of DUMMER, NH

SAU # 20

**DUE TO THE NH DEPARTMENT OF REVENUE**

Not Later Than September 1, 2020

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

Elaine M. Connery  
Elaine Connery (Oct 21, 2020 16:09 EDT)

Oct 21, 2020

**School Board Chairperson**

**Date**

David Baxter  
David Baxter (Oct 21, 2020 11:29 EDT)

Oct 21, 2020

**Superintendent of Schools:** \_\_\_\_\_ **Date:** \_\_\_\_\_

## SCHOOL BOARD MEMBERS

*Please sign in ink.*

Meghan C. Doherty  
Meghan C. Doherty (Oct 21, 2020 17:20 EDT)

**FOR DRA USE ONLY**

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL & PROPERTY DIVISION  
P.O. BOX 487  
CONCORD, NH 03302-0487  
(603)230-5090



**DUMMER SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2020

BALANCE SHEET				
		General	Grants	Trust Funds
ASSETS				
<b>Current Assets</b>		.....	.....	.....
1. CASH	100	39,982.32	0.00	0.00
2. INVESTMENTS	110	99,480.49	0.00	161,794.05
3. ASSESSMENTS RECEIVABLE	120	0.00	.....	.....
4. INTERFUND RECEIVABLE	130	2,572.29	0.00	0.00
5. INTERGOV'T REC	140	106,131.42	2,572.29	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00
7. BOND PROCEEDS REC	160	.....	.....	.....
8. INVENTORIES	170	0.00	0.00	.....
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
<b>11. Total Current Assets lines</b>		248,166.52	2,572.29	161,794.05
LIAB & FUND EQUITY				
<b>Current Liabilities</b>		.....	.....	.....
12. INTERFUND PAYABLES	400	0.00	2,572.29	0.00
13. INTERGOV'T PAYABLES	410	228,358.12	0.00	106,131.42
14. OTHER PAYABLES	420	12,678.12	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	.....
16. BOND AND INTEREST PAY	440	0.00	.....	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....
18. ACCRUED EXPENSES	460	0.00	0.00	.....
19. PAYROLL DEDUCTIONS	470	0.00	0.00	.....
20. DEFERRED REVENUES	480	0.00	0.00	.....
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
<b>22. Total Current Liabilities</b>		241,036.24	2,572.29	106,131.42
<b>Fund Equity</b>		.....	.....	.....
<b>Nonspendable:</b>		.....	.....	.....
23. RESERVE FOR INVENTORIES	751	0.00	0.00	.....
24. RESERVE FOR PREPAID EXPENSE	752	0.00	0.00	.....
25. RESERVE FOR ENDOWMENTS (pri	756	0.00	0.00	0.00
<b>Restricted:</b>		.....	.....	.....
26. RESERVE FOR ENDOWMENTS (int	756	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE		.....	.....	.....
28. UNSPENT BOND PROCEEDS		.....	.....	.....
<b>Committed:</b>		.....	.....	.....
29. RESERVE FOR CONTINUING APPE	754	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	.....
31. RESERVE FOR ENCUMBRANCES (	753	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		7,130.28	.....	.....
<b>Assigned:</b>		.....	.....	.....
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	0.00	55,662.63
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00

**DUMMER SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2020

		<b>General</b>	<b>Grants</b>	<b>Trust Funds</b>
<b>35. UNASSIGNED FUND BALANCE</b>	770	0.00	.....	.....
<b>36. Total Fund Equity</b>		7,130.28	0.00	55,662.63
<b>37. TOT LIAB &amp; FUND EQUITY</b>		248,166.52	2,572.29	161,794.05
REVENUES		.....	.....	.....
<b>Revenue From Local Sources</b>		.....	.....	.....
1. Total Assessments	1100-1119	406,102.00	0.00	0.00
2. Tuition from All Sources	1300-1399	0.00	0.00	.....
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	.....
4. Earnings on Investments	1500-1599	640.64	0.00	4,333.93
5. Food Services Sales	1600-1699	.....	.....	.....
6. Other Revenue from Local Sources	1700-1999	0.00	0.00	0.00
<b>7. Total Local Non-Tax Revenue Lines</b>		640.64	0.00	4,333.93
<b>8. Total Local Revenue Lines</b>		406,742.64	0.00	4,333.93
<b>Revenue from State Sources</b>		.....	.....	.....
<b>UNRESTRICTED GRANTS-IN-AID</b>		.....	.....	.....
9. Adequacy Education Grant	3111	90,726.95	.....	.....
10. Statewide Enhanced Education Tax	3112	62,272.00	.....	.....
11. Shared Revenues	3119	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00
<b>13. Total Unrestricted Grants-in-Aid</b>		152,998.95	0.00	0.00
<b>RESTRICTED GRANTS-IN-AID</b>		.....	.....	.....
14. School Building Aid	3210	0.00	.....	.....
15. Kindergarten Building Aid	3215	0.00	.....	.....
16. Kindergarten Aid	3220	0.00	.....	.....
17. Catastrophic Aid	3230	0.00	.....	.....
18. Vocational Education	3241-3249	0.00	0.00	.....
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00
<b>20. Total Restricted Grants-in Aid</b>		0.00	0.00	0.00
21. Grants-in-Aid Through Other Public In	3700	0.00	0.00	.....
22. Revenue In Lieu of Taxes	3800	0.00	0.00	.....
<b>23. Total Revenue from State Sources</b>		152,998.95	0.00	0.00
<b>Revenue From Federal Sources</b>		.....	.....	.....
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	.....
<b>RESTRICTED GRANTS-IN-AID</b>		.....	.....	.....
25. Restricted Grants-in-Aid Direct from F	4300-4399	0.00	0.00	.....
26. Restricted Grants-in-Aid from Fed Go	4500-4599	0.00	4,288.54	.....
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	.....
28. Federal Forest Land Distribution	4810	0.00	.....	.....
<b>29. Total Revenue from Federal Gov't</b>		0.00	4,288.54	.....

**DUMMER SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2020

		<b>General</b>	<b>Grants</b>	<b>Trust Funds</b>
<b>Other Financing Sources</b>		.....	.....	.....
30. Sale of Bonds and Notes	5100-5139	0.00	.....	.....
31. Reimbursement Anticipation Notes	5140	0.00	.....	.....
<b>Interfund Transfers</b>		.....	.....	.....
32. Transfer from General Fund	5210	.....	0.00	0.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	.....
36. Transfer from Trust Funds	5252-5253	97,328.00	0.00	.....
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	.....
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	.....
<b>39. Total Other Financing Sources</b>		97,328.00	0.00	0.00
<b>40. Total Revenue &amp; Other Financing Sources</b>		657,069.59	4,288.54	4,333.93
<b>EXPENDITURES</b>		.....	.....	.....
<b>Instruction</b>		.....	.....	.....
1. Regular Programs	1100-1199	399,803.84	0.00	.....
2. Special Programs	1200-1299	15,417.08	0.00	.....
3. Vocational Programs	1300-1399	0.00	0.00	.....
4. Other Instructional Programs	1400-1499	0.00	0.00	.....
5. Non-Public Programs	1500-1599	0.00	0.00	.....
6. Adult & Community Programs	1600-1899	0.00	0.00	.....
<b>7. Total Instructional Expenditures</b>		415,220.92	0.00	0.00
		.....	.....	.....
<b>Support Services</b>		.....	.....	.....
8. Student Services	2100-2199	66,287.86	3,842.00	.....
9. Instructional Staff	2200-2299	0.00	0.00	.....
10. General Administration - SAU Level	2300-2399	44,165.09	0.00	.....
11. School Administration	2400-2499	0.00	0.00	.....
12. Business	2500-2599	0.00	0.00	.....
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00	.....
14. Student Transportation	2700-2799	131,395.08	0.00	.....
15. Centralized Services	2800-2899	0.00	0.00	.....
16. Other Support Services	2900-2999	.....	.....	.....
17. Food Service Operation	3100-3199	.....	.....	.....
<b>18. Total Support Services</b>		241,848.03	3,842.00	0.00
<b>Other Outlays</b>		.....	.....	.....
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	.....
20. Debt Service - Principal	5110	0.00	0.00	.....
21. Debt Service - Interest	5120	0.00	0.00	.....

**DUMMER SCHOOL DISTRICT**  
**Annual Financial Report**  
For the Year Ending June 30, 2020

		<b>General</b>	<b>Grants</b>	<b>Trust Funds</b>
<b>Other Financing Uses</b>		.....	.....	.....
22. Transfer to General Fund	5210	.....	0.00	97,328.00
23. Transfer to Food Service (Special Rev	5220-5221	0.00	0.00	.....
24. Transfers to All Other Special Revenue	5222-5229	0.00	.....	.....
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	.....
26. Transfer to Capital Reserves	5251	0.00	.....	.....
27. Transfer to Expendable Trust Funds	5252	4,333.93	.....	.....
28. Transfer to Nonexpendable Trust Fun	5253	0.00	.....	.....
29. Transfer to Fiduciary Fund	5254	(4,333.93)	.....	.....
30. Allocation to Charter Schools	5310	0.00	0.00	.....
31. Allocation to Other Agencies	5390	0.00	446.54	.....
<b>32. Total Other Outlays and Financing Uses</b>		0.00	446.54	97,328.00
<b>33. Total Expenditures for All Purposes</b>		657,068.95	4,288.54	97,328.00
<b>AMORTIZATION OF LONG TERM DEBT</b>				
For the Fiscal Year Ending on June 30th	(1)	(2)	(4)	(6)
<b>REPORT IN WHOLE DOLLARS</b>	<b>DEBT 1</b>	<b>DEBT 2</b>	<b>DEBT 4</b>	<b>TOTAL</b>
Length of Debt (yrs)	0	0	0	.....
Date of Issue (mm/yy)	0	0	0	.....
Date of Final Payment(mm/yy)	0	0	0	.....
Original Debt Amount	0.00	0.00	0.00	.....
Interest Rate	0.00	0.00	0.00	.....
Principal at Beginning of Yr	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00

# The Mercier Group

*a professional corporation*

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## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS*

To the Members of the School Board and Management  
Dummer School District

**Report on the Financial Statements.** We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Dummer School District as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

**Management's Responsibility for the Financial Statements.** Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility.** Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School District's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School District's internal control. Accordingly, we express no such opinion.

An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

**Opinions.** In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Dummer School District, as of June 30, 2020, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.



## Other Matters.

*Required Supplementary Information.* Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Budgetary and other information presented in the section marked *Required Supplementary Information* are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

*Supplementary Information.* Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the School District's basic financial statements. The accompanying schedules listed in the table of contents such as the combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying supplementary information is fairly stated in all material respects in relation to the basic financial statements as a whole.

*Paul J. Mercier, Jr. cpa for*

**The Mercier Group**, a professional corporation  
Grantham, New Hampshire  
September 30, 2020



# Milan School District

## 2021 - 2022 School Calendar

August '21						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
						0

September '21						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
						20

October '21						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						20

November '21						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
						18

December '21						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
						15

January '22						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					19

February '22						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					
						15

March '22						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
						23

April '22						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
						17

May '22						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
						20

June '22						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
						9

July '22						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						



School Closed/ Holidays



Teacher in-Service Day (no school for students)



Half Day



First Day of School



Last Day of School (half day)



Parent Teacher Conference

# *In Loving Memory*



*Wayne King*

*Director of Special Services*

*03/21/1966 to 02/04/2021*

*"To the world you may be one person: but to one person  
you may be the world." -- Dr. Seuss*