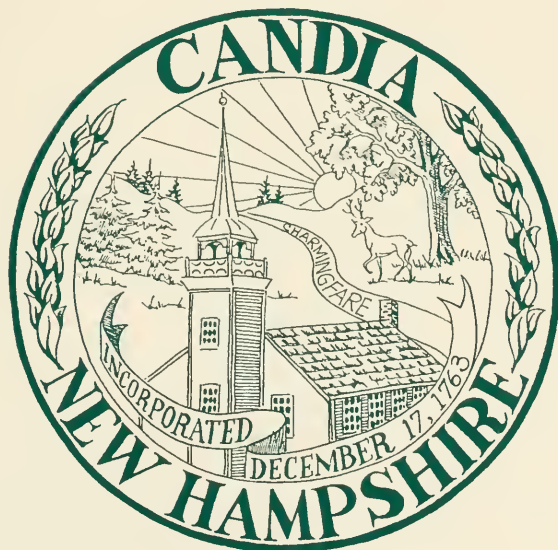


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**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2000
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT REPORTS
for the
YEAR ENDING DECEMBER 31, 2000**

2000
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 2000

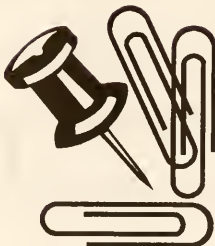
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2000 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

| | |
|--------------------------|------|
| Brien E. Brock, Chairman | 2001 |
| Mark R. Hardy | 2002 |
| Kenneth S. Goekjian | 2003 |

MODERATOR

| | |
|------------------|------|
| A. Ronald Thomas | 2002 |
|------------------|------|

TAX COLLECTOR

| | |
|--------------------------|------|
| Mabel Brock | 2003 |
| Candy Stamatelos, Deputy | 2003 |

TOWN CLERK

| | |
|-----------------------|------|
| Christine Dupere | 2002 |
| Rita Goekjian, Deputy | 2002 |

TREASURER

| | |
|-----------------------|-----------------|
| Cheryl Stevens | 2001 |
| Elaine Seward, Deputy | 2001 (Deceased) |
| Linda Brock, Deputy | 2001 |

ANIMAL CONTROL OFFICER

| | |
|----------------|------|
| Raymond Rodier | 2001 |
|----------------|------|

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

| | |
|--------------------------------|-----------------|
| Ronald Caswell | 2001 (Resigned) |
| Jay Marion, Assistant | 2001 (Resigned) |
| Paul Lamy, Temporary Assistant | |

CONSERVATION COMMISSION

| | |
|------------------------------|-----------------|
| Elizabeth Kruse, Chairman | 2001 |
| Richard Weeks, Vice Chairman | 2003 |
| Gladys Baker | 2001 |
| Mabel Brock | 2002 |
| Dennis Lewis | 2002 |
| Joseph Saxon | 2002 (Resigned) |
| Edward Fowler | 2003 |
| Kevin Daverin, Alternate | 2002 |
| Richard Snow, Alternate | 2003 |
| Judith Lindsey, Alternate | 2004 |

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

FITTS MUSEUM TRUSTEES

Dorothy Purington, Treasurer
Donald Weeks
Janet Lewis
Christine Dupere
George Comtois

FOREST FIRE WARDEN

Leonard R. Wilson

DEPUTY FOREST FIRE WARDENS

| | |
|--------------|--------------|
| James Gagnon | Les Cartier |
| Tom Finch | James Wilson |
| Dean Young | Mark Hardy |
| Robert Panit | |

HEALTH DIRECTORS

Amy Lesniak
Ronald Caswell, Deputy

PLANNING BOARD

| | |
|--|------|
| Mary Girard, Chairperson | 2001 |
| Arthur Sanborn, Vice Chairperson | 2002 |
| Richard Lazott | 2001 |
| William Byrd | 2002 |
| Christopher Closs | 2003 |
| Richard Mitchell | 2003 |
| William Durgin, Alternate | 2001 |
| H. Clark Thyng, Alternate | 2003 |
| Kenneth Goekjian (Selectmen's Rep) | 2003 |
| Elliot Hardy (Selectmen's Rep Alternate) | 2002 |

POLICE DEPARTMENT

Thomas McPherson, Chief
Michael McGillen, Sergeant
Kevin Bowen, Full-Time Officer
Scott Gallagher, Full-Time Officer
Daniel Gray, Full-Time Officer
Richard Langlois, Full-Time Officer
David Cianfrini, Special Officer
Ken McCarron, Special Officer
Kerry Pomeroy, Special Officer

ROAD AGENT

| | |
|--------------|------|
| Dennis Lewis | 2002 |
|--------------|------|

SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, President
Dayle Smryl, Vice President
Jane Noon-Durgin, Public Rep. 2002
Kathleen Binns, Treasurer
Ellie Davidson, Clerk
Edna Brown
Albert Hall, III
Roger Leavitt

SOLID WASTE COMMITTEE

Mark R. Hardy, Selectman
Karen Walton, Facility Operator

SUPERINTENDENT OF CEMETERIES

Russell G. Seward 2001

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chairman 2002
Edwin A. Brock 2006
Candice Stamatelos 2001

TRUSTEES OF THE TRUST FUND

Norman R. Stevens 2001
Rudolph A. Cartier, Jr. 2002
Russell G. Seward 2003

WELFARE DIRECTORS

Amy Lesniak
Mary Hall

ZONING BOARD OF ADJUSTMENT

Arlene Richter, Chair 2003
Frank Albert, Vice Chair 2001
Judith Szot 2001
William Stevens 2002
William Stergios 2003
William Durgin, Alternate 2001
Ronald Howe, Alternate 2003
Richard Snow, Alternate 2003

2001 TOWN WARRANT
THE POLLS WILL BE OPEN FROM 6:00 A.M. TO 7:00 P.M.

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE IN THE TOWN AFFAIRS

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the Thirteenth of March next, at six of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose the following Town Officers for the year ensuing

- One Selectman for 3 years.
- One Treasurer for 3 years.
- One Trustee of the Trust Funds for 3 years.
- One Superintendent of Cemeteries for 1 year.
- One Supervisor of the Checklist for 3 years
- Two Planning Board Members for 3 years

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances proposed by the Planning Board to be voted by official ballot:

The following 8 amendments are proposed by the Planning Board.

ZONING AMENDMENT #1 Are you in favor of the amendment to the existing town ordinance? Amend Article 5.02:A to not allow homes to be built in the Industrial and Light Industrial Zones and require Special Exception for dwellings in a commercial building and to amend 13.04:B and 13.04.C to reflect these changes.

ZONING AMENDMENT #2 Are you in favor of the amendment to the existing town ordinance? Amend Article 5.02:B to allow Sexually Oriented Business to locate only in the C Zone and require a Special Exception.
Add Section 13.04:F Ordinance restricting Sexually Oriented Business to specified Areas.

ZONING AMENDMENT #3 Are you in favor of the amendment to the existing town ordinance? Amend Article 13.04:C2c by adding Buildable to required acreage.
Add definition of Buildable Land to Definitions.

ZONING AMENDMENT #4 Are you in favor of the amendment to the existing town ordinance? Amend Article 13.04. G To add requirement for Site Plan for Multi Family homes
(is required by the Site Plan Regulations but not referenced in the Zoning Ordinance)

ZONING AMENDMENT #5 Are you in favor of the amendment to the existing town ordinance? Add Section 14.03:C Impact Fee Ordinance to allow Planning Board to adopt regulations to implement impact fees and enable the Planning Board to require developers to pay impact fees for off site improvements necessitated by a development proposal.
Add Reference to Impact Fee ordinance in section 2:10.

ZONING AMENDMENT #6 Are you in favor of the amendment to the existing town ordinance? Under Article III, Definitions, Frontage: The distance along the lot line, etc. Add the word contiguous between the words, "the" and "distance".

ZONING AMENDMENT #7 Are you in favor of amending Article V, Section 5.02E. (e-5) of the existing town ordinance to allow social clubs of non-profit organization to locate on arterial roads in residential zone with a special exception?

ZONING AMENDMENT #8 Are you in favor of the amendment to the existing town ordinance to allow the Planning Board to make the necessary changes in format, numbering, title, etc., without changing the substance or meaning? (This proposed amendment is a housekeeping amendment.)

The following 2 amendments are proposed by the Building Department.

ZONING AMENDMENT #9 Are you in favor of amending Article III of the Candia Building Code by replacing the entire article with a revised building code for residential construction, consisting of the 2000 International Residential Building Code as written, as established by the Building Officials and Code Administrators International to include at the end All residential structures shall be built in accordance therewith? IRC changes to include: 1. Replace Chapter 27 through 32 in its entirety with "1993 National BOCA Plumbing Code or the current state adopted Plumbing Code". 2. Replace Chapter 33 through 42 in its entirety with "NFPA to State adopted National Electric Code or the current State adopted addition".

(The Planning Board does not support this by a vote of 4 to 3.)

ZONING AMENDMENT #10 Are you in favor of amending Article IV of the Candia Building Code by replacing the article in its entirety with the 2000 International Building Code: All commercial and industrial structures shall be built in accordance with the 2000 International Building Code as written, as established by the Building Officials and Code Administrators International to include IBC changes of 1. Chapter I administration Section 101.4.1 Electric Replace "ICC Electric codes" with "NFPA to State Adopted National Electric Code or the current State adopted addition". 2. Section 101.4.4 Replace "International Plumbing code" with "1993 National BOCA Plumbing code or the current State adopted Plumbing code."

(The Planning Board does not support this by a vote of 4 to 3)

2001 TOWN WARRANT

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE SEVENTEENTH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Three Hundred, Forty-six Dollars and no cents (\$3,346.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Eight Hundred and Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in support of the Seacoast Child Advocacy Center. (By request of the Seacoast Child Advocacy Center.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars and no cents (\$5,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 14: To see if the Town will vote to increase the percent of land use change tax which is allocated to the Conservation Commission Fund, created pursuant to RSA 36-A:5 by the 1990 Town Meeting, from 25% to 50%. (By request of the Conservation Commission.)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Five Hundred dollars and no cents (\$500.00)**, and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** for the replacement of Self-Contained Breathing Apparatus (SCBA). To be spent under the direction of the Candia Volunteer Fireman's Association, Inc. (By request of the Candia Volunteer Fireman's Association, Inc.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Candia Volunteer Fireman's Association, Inc. and recommended by the Board of Selectmen.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Sixty-Eight Thousand Five Hundred Dollars and no cents (\$68,500.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Thirty-Five Thousand Dollars and no cents (\$35,000.00) on or before April 30, 2001, and the balance on or before July 10, 2001. (By request of the Candia Volunteer Fireman's Association, Inc.)

ARTICLE 19: To see if the Town will vote to raise and appropriate a sum **not to exceed One Thousand, One Hundred, Ninety-nine dollars and no cents (\$1,199.00)**, the amount being the balance of funds which were received by donation for the DARE Car, and to place said funds in the expendable general fund trust fund known as the DARE Car Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1999 Town Meeting. The purpose of this fund is to provide for the repair and maintenance of the DARE car with the Selectmen appointed as agents. (By request of the Chief of Police and the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Five Hundred Dollars and no cents (\$12,500.00)** for the purpose of upgrading the radio communications for the Police Department. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the third phase of reconstruction on North and New Boston Roads beginning at the intersection of North and New Boston Road going east approximately 3/10 mile and westerly on North Road approximately 4/10 mile. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Eighty-Four Thousand, One Hundred, Five Dollars and no cents (\$84,105.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Five Thousand Dollars and no cents (\$425,000.00)** for the construction and original equipping of a new Smyth Public Library and to authorize the withdrawal of **Two Hundred Twenty-Five Thousand Dollars and no cents (\$225,000.00)** from the Smyth Public Library Capital Reserve Fund created for that purpose under RSA 35:1 at the March 1995 Town Meeting. The balance of **Two Hundred Thousand Dollars and no cents (\$200,000.00)** is to come from general taxation. (By request of the Board of Trustees of the Smyth Public Library and recommended by the Board of Selectmen.)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars and no cents (\$75,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting for the future expansion of the Smyth Public Library. **This article to be withdrawn if Article #24 passes.** (By request of the Board of Trustees of the Smyth Public Library and recommended by the Board of Selectmen.)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** for continued construction of baseball field fencing and soccer field lighting at the CYAA Raymond Road complex. (By request of the Candia Youth Athletic Association and the Board of Selectmen.)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** for the purpose of updating the Master Plan and the Capital Improvement Plan. Said funds to be expended under the direction of the Planning Board for that purpose. (By request of the Planning Board.)

ARTICLE 28: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a community center and to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be placed in this fund. Further, to appoint the Board of Selectmen as agents to expend said funds. (By request of the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 29: To see if the Town will vote to donate the building and a portion of the Town-owned land located on High Street, identified as Tax Map 404, Lot 064, to the Candia American Legion Post 91 for their use as their post home on such terms and conditions as the Board of Selectmen may prescribe. If the Candia American Legion Post 91 was to dissolve, this property would revert back to the Town. (By request of the Candia American Legion Post 91 and the Board of Selectmen.)

ARTICLE 30: To see if the Town will designate Flint Road from the intersection of Libbee Road to the intersection of Route 101 a Scenic Road in accordance with the provisions of RSA 231:157. (By petition of the minimum number of registered voters.)

ARTICLE 31: To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such services is less than \$1,100. The \$1,100 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2001 to reflect changes in wages in the economy without further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c) (8)(B) of the Social Security Act (By request of the Board of Selectmen.)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **One Million, Two Hundred Seventy-Eight Thousand Dollars and no cents (\$1,278,000.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.)

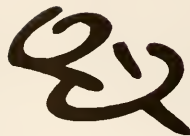
ARTICLE 33: To transact any other business that may legally come before said meeting. Given under our hands and seal, this seventeenth day of March in the year of our Lord, Two Thousand One.

Brien E. Brock, Chairman

Mark R. Hardy

Kenneth S. Goekjian
A true copy of the warrant attest:
SELECTMEN OF TOWN OF CANDIA

NOTES

A stylized, handwritten signature or set of initials in black ink, located at the bottom center of the page. The characters are fluid and interconnected.

2001 WARRANT ARTICLES SUMMARY

| | 2000 | | 2000 | | 2001 | |
|---|-----------------------|----------|-----------------------|----------|-----------------------|-----------------------|
| | PROPOSED | APPROVED | EXPENDED | PROPOSED | EXPENDED | PROPOSED |
| Retired and Senior Volunteer Program | 200.00 | | 200.00 | | 200.00 | 200.00 |
| Greater Manchester-American Red Cross | 422.00 | | 422.00 | | 422.00 | 422.00 |
| Child and Family Services | 500.00 | | 500.00 | | 500.00 | 500.00 |
| Rockingham Nutrition & Meals Program | 532.00 | | 532.00 | | 532.00 | 532.00 |
| Area Homemaker Health Aide | 1,400.00 | | 1,400.00 | | 1,400.00 | 1,400.00 |
| Rockingham County Community Action Program | 3,147.00 | | 3,147.00 | | 3,147.00 | 3,346.00 |
| Lamprey Health Care | 3,500.00 | | 3,500.00 | | 3,500.00 | 3,500.00 |
| Visiting Nurse Association | 3,828.00 | | 3,828.00 | | 3,828.00 | 3,828.00 |
| Seacoast Child Advocacy Center | - | | - | | - | 1,000.00 |
| Town Cemeteries-Perpetual Care | 3,500.00 | | 3,500.00 | | 3,500.00 | 3,500.00 |
| Trustees of the Fitts Museum | 4,000.00 | | 4,000.00 | | 4,000.00 | 5,000.00 |
| Playground Maintenance Fund | - | | - | | - | 500.00 |
| Self-contained Breathing Apparatus-CVFD | 20,000.00 | | 20,000.00 | | 20,000.00 | 15,000.00 |
| Fire Apparatus Capital Reserve-CVFD | 50,000.00 | | 50,000.00 | | 50,000.00 | 50,000.00 |
| Candia Volunteer Fireman's Assoc., Inc. | 63,500.00 | | 63,500.00 | | 63,500.00 | 68,500.00 |
| DARE Car Maintenance Fund | 300.00 | | 300.00 | | 272.08 | 1,199.00 |
| Special Details/Grant Programs | 30,000.00 | | 30,000.00 | | 14,689.63 | 30,000.00 |
| Police Department Radio Communications | - | | - | | - | 12,500.00 |
| North & New Boston Road Reconstruction | 100,000.00 | | 100,000.00 | | 100,000.00 | 100,000.00 |
| Smyth Public Library-Operating | 76,920.00 | | 76,920.00 | | 76,920.00 | 84,105.00 |
| New Smyth Public Library Construction and Equipping | - | | - | | - | 425,000.00 |
| Smyth Public Library-Capital Reserve | 75,000.00 | | 75,000.00 | | 75,000.00 | 75,000.00 |
| CYAA-Baseball field fencing & soccer field lighting | - | | - | | - | 25,000.00 |
| Master Plan & Capital Improvement Plan | - | | - | | - | 15,000.00 |
| Community Center-Capital Reserve | - | | - | | - | 100,000.00 |
| CYAA-Field House/Concession Stand & Septic | 25,000.00 | | 25,000.00 | | 25,000.00 | - |
| Community Center Construction & Equipping | 148,337.00 | | - | | - | - |
| Community Center Bond | 808,337.00 | | - | | - | - |
| Smyth Public Library Bond | 997,621.00 | | - | | - | - |
| TOTAL OF WARRANT ARTICLES | 2,416,044.00 | | 461,749.00 | | 446,410.71 | 1,025,032.00 |
| TOTAL OF BUDGET | 1,204,847.00 | | 1,204,847.00 | | 1,139,838.39 | 1,278,000.00 |
| GRAND TOTAL | \$3,620,891.00 | | \$1,666,596.00 | | \$1,586,249.10 | \$2,303,032.00 |

**PROPOSED
2001 BUDGET**

| PURPOSE OF APPROPRIATION | 2000 | | 2000 | | 2000 | | 2001 | | 2001 | |
|-----------------------------|------------------------|-------------------|-------------------|---------------------|-----------------------|--|------|--|------|--|
| | TOWN MEETING REQUESTED | APPROVED | EXPENDED | DEPARTMENT REQUESTS | SELECTMENS' REVISIONS | | | | | |
| ANIMAL CONTROL | | | | | | | | | | |
| WAGES | \$4,046.00 | \$4,046.00 | \$3,926.69 | \$4,046.00 | \$4,146.00 | | | | | |
| SOC. SECURITY&MEDICARE | 310.00 | 310.00 | 300.44 | 310.00 | 318.00 | | | | | |
| UNEMPLOYMENT COMP. | 57.00 | 57.00 | 56.00 | 15.00 | 15.00 | | | | | |
| WORKERS COMPENSATION | 105.00 | 105.00 | 85.00 | 65.00 | 65.00 | | | | | |
| CATS-KENNEL & SHOTS | 200.00 | 200.00 | 164.00 | 200.00 | 200.00 | | | | | |
| GASOLINE | 250.00 | 250.00 | 115.99 | 200.00 | 200.00 | | | | | |
| MAINTENANCE & REPAIR | 1,368.00 | 1,368.00 | 2,191.02 | 1,500.00 | 1,500.00 | | | | | |
| MILEAGE | 0.00 | 0.00 | 30.88 | 50.00 | 50.00 | | | | | |
| OTHER (KENNEL&PAGERS) | 600.00 | 600.00 | 803.96 | 600.00 | 600.00 | | | | | |
| POSTAGE | 50.00 | 50.00 | 26.40 | 50.00 | 50.00 | | | | | |
| PRINTED MATERIALS | 100.00 | 100.00 | 0.00 | 100.00 | 100.00 | | | | | |
| SEMINARS & TRAINING | 650.00 | 650.00 | 0.00 | 650.00 | 650.00 | | | | | |
| SHOTS & EQUIPMENT | 200.00 | 200.00 | 155.38 | 200.00 | 200.00 | | | | | |
| UNIFORMS | 25.00 | 25.00 | 81.74 | 75.00 | 75.00 | | | | | |
| TOTAL ANIMAL CONTROL | \$7,961.00 | \$7,961.00 | \$7,937.50 | \$8,061.00 | \$8,169.00 | | | | | |
| BUILDING INSPECTION | | | | | | | | | | |
| WAGES | \$11,910.00 | \$11,910.00 | \$11,668.09 | \$21,840.00 | \$17,000.00 | | | | | |
| SOC. SECURITY&MEDICARE | 915.00 | 915.00 | 896.17 | 1,670.00 | 1,300.00 | | | | | |
| UNEMPLOYMENT COMP. | 165.00 | 165.00 | 165.00 | 45.00 | 45.00 | | | | | |
| WORKERS COMPENSATION | 665.00 | 665.00 | 610.00 | 850.00 | 660.00 | | | | | |
| BOOKS | 250.00 | 250.00 | 196.95 | 100.00 | 100.00 | | | | | |
| CONFERENCE/TRAINING | 700.00 | 700.00 | 277.84 | 700.00 | 700.00 | | | | | |
| MILEAGE | 800.00 | 800.00 | 1,291.20 | 1,000.00 | 1,000.00 | | | | | |
| OFFICE SUPPLIES | 150.00 | 150.00 | 137.32 | 150.00 | 150.00 | | | | | |
| PAGER | 135.00 | 135.00 | 126.08 | 135.00 | 135.00 | | | | | |
| PHOTO PROCESSING/EQUIP. | 100.00 | 100.00 | 47.80 | 100.00 | 100.00 | | | | | |
| POSTAGE | 100.00 | 100.00 | 18.42 | 100.00 | 100.00 | | | | | |
| TELEPHONE | 450.00 | 450.00 | 417.45 | 500.00 | 500.00 | | | | | |

PROPOSED
2001 BUDGET

| | 2000 | | 2001 | |
|------------------------------|------------------------|---------------|---------------|--------------------------|
| | TOWN MEETING REQUESTED | 2000 APPROVED | 2000 EXPENDED | 2001 DEPARTMENT REQUESTS |
| PURPOSE OF APPROPRIATION | | | | SELECTMENTS' |
| TOTAL BLDG INSPECTION | \$16,340.00 | \$16,340.00 | \$15,852.32 | REVISIONS |
| | | | | \$21,790.00 |
| CONSERVATION COMMISSION | \$600.00 | \$600.00 | \$600.00 | \$600.00 |
| ELECTION & REGISTRATION | | | | |
| SUPERVISORS OF CKLIST | \$3,000.00 | \$3,000.00 | \$2,674.00 | \$2,000.00 |
| LAPTOP COMPUTER | 0.00 | 0.00 | 0.00 | 2,000.00 |
| ELECT.& TOWN MTG WAGES | 1,900.00 | 1,900.00 | 1,996.17 | 1,000.00 |
| SOC. SECURITY&MEDICARE | 375.00 | 375.00 | 338.11 | 230.00 |
| UNEMPLOYMENT COMP. | 25.00 | 25.00 | 25.00 | 0.00 |
| WORKERS COMPENSATION | 15.00 | 15.00 | 10.00 | 5.00 |
| MEALS | 500.00 | 500.00 | 648.34 | 300.00 |
| POSTAGE & MISC. | 250.00 | 250.00 | 394.95 | 250.00 |
| PROGRAM VOTING MACH&REPAIRS | 2,625.00 | 2,625.00 | 2,293.20 | 1,125.00 |
| STORAGE RENTAL-VOTING BOOTHS | 750.00 | 750.00 | 745.20 | 750.00 |
| TOTAL ELECTION®IST. | \$9,440.00 | \$9,440.00 | \$9,124.97 | \$7,660.00 |
| EMERGENCY MANAGEMENT | \$2,900.00 | \$2,900.00 | \$75.96 | \$2,900.00 |
| FORESTRY DEPARTMENT | \$4,000.00 | \$4,000.00 | \$1,423.88 | \$4,000.00 |
| HEALTH DEPARTMENT | | | | |
| SALARY | \$900.00 | \$900.00 | \$900.00 | \$900.00 |
| SOC. SECURITY&MEDICARE | 70.00 | 70.00 | 68.84 | 70.00 |
| UNEMPLOYMENT COMP. | 13.00 | 13.00 | 13.00 | 13.00 |
| WORKERS COMPENSATION | 55.00 | 55.00 | 50.00 | 55.00 |
| LAB FEES | 200.00 | 200.00 | 0.00 | 200.00 |
| MISCELLANEOUS | 100.00 | 100.00 | 0.00 | 100.00 |
| TOTAL HEALTH DEPARTMENT | \$1,338.00 | \$1,338.00 | \$1,031.84 | \$1,338.00 |
| HIGHWAY DEPARTMENT | | | | |
| ROAD AGENT'S WAGES | \$2,500.00 | \$2,500.00 | \$2,145.00 | \$2,500.00 |
| SOC. SECURITY&MEDICARE | 191.00 | 191.00 | 164.12 | 191.00 |

PROPOSED
2001 BUDGET

| PURPOSE OF APPROPRIATION | 2000 | | 2000 | | 2000 | | 2001 | | 2001 | |
|---------------------------------|------------------------|---------------------|---------------------|---------------------|------------------------|---------------------|------------------------|--|------|--|
| | TOWN MEETING REQUESTED | APPROVED | EXPENDED | DEPARTMENT REQUESTS | SELECTMENTS' REVISIONS | DEPARTMENT REQUESTS | SELECTMENTS' REVISIONS | | | |
| WORKERS COMPENSATION | 3,000.00 | 3,000.00 | 2,500.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | | | |
| ASPHALT MAINTENANCE | 68,000.00 | 68,000.00 | 71,248.40 | 68,000.00 | 68,000.00 | 68,000.00 | 68,000.00 | | | |
| BRUSH CUTTING | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | |
| CULVERTS | 3,500.00 | 3,500.00 | 2,911.84 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | | | |
| DITCHING | 4,000.00 | 4,000.00 | 2,971.98 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | | | |
| EQUIPMENT MAINTENANCE | 4,500.00 | 4,500.00 | 4,618.23 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | | | |
| GRADING | 9,500.00 | 9,500.00 | 7,663.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | | | |
| GRAVEL | 15,000.00 | 15,000.00 | 22,698.70 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | | | |
| MOWING | 4,100.00 | 4,100.00 | 4,100.20 | 4,100.00 | 4,100.00 | 4,100.00 | 4,100.00 | | | |
| PATCHING | 3,000.00 | 3,000.00 | 3,104.19 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | | | |
| PAYROLLS | 78,900.00 | 78,900.00 | 89,395.20 | 78,900.00 | 78,900.00 | 78,900.00 | 78,900.00 | | | |
| SAFETY IMPROVEMENT | 5,000.00 | 5,000.00 | 3,151.61 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | | | |
| SALT | 18,000.00 | 18,000.00 | 27,706.54 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | | | |
| SAND | 6,500.00 | 6,500.00 | 7,641.80 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | | | |
| SHOULDER WORK | 3,000.00 | 3,000.00 | 2,807.42 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | | | |
| SIGNS | 1,400.00 | 1,400.00 | 857.67 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | | | |
| TELEPHONE | 450.00 | 450.00 | 350.38 | 450.00 | 450.00 | 450.00 | 450.00 | | | |
| TREE REMOVAL | 4,000.00 | 4,000.00 | 3,076.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | | | |
| TOTAL HIGHWAY DEPARTMENT | \$236,041.00 | \$236,041.00 | \$259,112.28 | \$236,041.00 | \$236,041.00 | \$236,041.00 | \$236,041.00 | | | |
| PARKS & RECREATION | | | | | | | | | | |
| SKI PROGRAM | \$2,000.00 | \$2,000.00 | \$1,012.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | | | |
| SUMMER REC. - WAGES | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | | | |
| SOC SECURITY&MEDICARE | 690.00 | 690.00 | 688.56 | 690.00 | 690.00 | 690.00 | 690.00 | | | |
| UNEMPLOYMENT COMP. | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | | | |
| WORKERS COMPENSATION | 375.00 | 375.00 | 350.00 | 375.00 | 375.00 | 375.00 | 375.00 | | | |
| SUPPLIES | 1,300.00 | 1,300.00 | 1,403.55 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | | | |
| MOORE PARK | | | | | | | | | | |
| PARK MAINTENANCE PERSON | 400.00 | 400.00 | 547.50 | 400.00 | 400.00 | 400.00 | 400.00 | | | |
| MOWING & TRIMMING | 3,900.00 | 3,900.00 | 3,240.00 | 3,900.00 | 3,900.00 | 3,900.00 | 3,900.00 | | | |
| PROPERTY INSURANCE | 40.00 | 40.00 | 32.00 | 40.00 | 40.00 | 40.00 | 40.00 | | | |
| SUPPLIES | 400.00 | 400.00 | 500.14 | 400.00 | 400.00 | 400.00 | 400.00 | | | |
| UPKEEP & REPAIRS -wood chips | 1,600.00 | 1,600.00 | 1,585.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | | | |

PROPOSED
2001 BUDGET

| PURPOSE OF APPROPRIATION | 2000 | | 2000 | | 2001 | | 2001 | |
|-------------------------------------|------------------------|--------------------|--------------------|---------------------|------------------------|-------------------|--------------------|--|
| | TOWN MEETING REQUESTED | APPROVED | EXPENDED | DEPARTMENT REQUESTS | SELECTMENTS' REVISIONS | TOTAL | TOTAL | |
| TOTAL PARKS & RECREATION | \$19,830.00 | \$19,830.00 | \$18,483.75 | | | | \$18,540.00 | |
| PLANNING BOARD | | | | | | | | |
| CONFERENCE/SEMINARS | \$125.00 | \$125.00 | \$173.00 | \$200.00 | \$200.00 | \$200.00 | \$200.00 | |
| DOCUMENTS | 100.00 | 100.00 | 82.55 | 100.00 | 100.00 | 100.00 | 100.00 | |
| LAW LECTURES | 200.00 | 200.00 | 0.00 | 125.00 | 125.00 | 125.00 | 125.00 | |
| LEGAL NOTICES | 250.00 | 250.00 | 362.00 | 250.00 | 250.00 | 250.00 | 250.00 | |
| MICROFILMING | 250.00 | 250.00 | 0.00 | 250.00 | 250.00 | 250.00 | 250.00 | |
| MILEAGE | 50.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | |
| MISCELLANEOUS | 25.00 | 25.00 | 0.00 | 25.00 | 25.00 | 25.00 | 25.00 | |
| POSTAGE | 250.00 | 250.00 | 186.79 | 250.00 | 250.00 | 250.00 | 250.00 | |
| RECORDINGS | 25.00 | 25.00 | 0.00 | 25.00 | 25.00 | 25.00 | 25.00 | |
| TELEPHONE | 500.00 | 500.00 | 471.24 | 500.00 | 500.00 | 500.00 | 500.00 | |
| TOTAL PLANNING BOARD | \$1,775.00 | \$1,775.00 | \$1,275.58 | | \$1,775.00 | \$1,775.00 | \$1,775.00 | |
| POLICE DEPARTMENT | | | | | | | | |
| CHIEF'S WAGES | \$30,576.00 | \$30,576.00 | \$20,264.59 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$25,545.00 | |
| FULL-TIME WAGES | 156,270.00 | 156,270.00 | 141,510.10 | 159,784.00 | 159,784.00 | 159,784.00 | 162,884.00 | |
| OVERTIME | 38,673.00 | 38,673.00 | 23,690.71 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | |
| SECRETARIAL WAGES | 22,600.00 | 22,600.00 | 21,917.77 | 23,220.00 | 23,220.00 | 23,220.00 | 23,842.00 | |
| SPECIAL DETAILS | 3,500.00 | 3,500.00 | 3,458.25 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | |
| SPECIAL OFFICER WAGES | 10,000.00 | 10,000.00 | 4,867.79 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| TRAINING WAGES | 2,388.00 | 2,388.00 | 804.49 | 1,933.00 | 1,933.00 | 1,933.00 | 1,933.00 | |
| DENTAL INSURANCE | 1,790.00 | 1,790.00 | 1,168.42 | 1,960.00 | 1,960.00 | 1,960.00 | 1,960.00 | |
| DISABILITY INSURANCE | 2,135.00 | 2,135.00 | 1,516.78 | 2,300.00 | 2,300.00 | 2,300.00 | 2,358.00 | |
| HEALTH INSURANCE | 16,565.00 | 16,565.00 | 17,191.65 | 31,470.00 | 31,470.00 | 31,470.00 | 31,470.00 | |
| RETIREMENT | 9,610.00 | 9,610.00 | 8,838.13 | 11,310.00 | 11,310.00 | 11,310.00 | 11,467.00 | |
| SOC. SECURITY&MEDICARE | 8,115.00 | 8,115.00 | 6,106.66 | 8,100.00 | 8,100.00 | 8,100.00 | 8,139.00 | |
| UNEMPLOYMENT COMP. | 975.00 | 975.00 | 839.00 | 225.00 | 225.00 | 225.00 | 225.00 | |
| WORKERS COMPENSATION | 6,225.00 | 6,225.00 | 4,900.00 | 3,670.00 | 3,670.00 | 3,670.00 | 3,669.00 | |
| AUTOMOBILE INSURANCE | 2,525.00 | 2,525.00 | 2,100.00 | 2,525.00 | 2,525.00 | 2,525.00 | 2,525.00 | |
| LIABILITY INSURANCE | 11,808.00 | 11,808.00 | 8,600.00 | 11,808.00 | 11,808.00 | 11,808.00 | 10,000.00 | |

PROPOSED
2001 BUDGET

| PURPOSE OF APPROPRIATION | 2000 | | 2000 | | 2001 | | 2001 | |
|--------------------------------|------------------------|---------------------|---------------------|---------------------|------------------------|--|------|--|
| | TOWN MEETING REQUESTED | APPROVED | EXPENDED | DEPARTMENT REQUESTS | SELECTMENTS' REVISIONS | | | |
| AMMUNITION | 2,235.00 | 2,235.00 | 2,231.45 | 2,235.00 | 2,235.00 | | | |
| BOOKS&PRINTED MATERIAL | 1,500.00 | 1,500.00 | 1,544.34 | 1,500.00 | 1,500.00 | | | |
| COMMUNITY RELATIONS | 500.00 | 500.00 | 628.19 | 500.00 | 500.00 | | | |
| COMPUTER EXPENSES | 3,150.00 | 3,150.00 | 3,150.29 | 3,650.00 | 3,650.00 | | | |
| COPIER MAINT/SUPPLIES | 500.00 | 500.00 | 519.48 | 625.00 | 625.00 | | | |
| DUES & SUBSCRIPTIONS | 800.00 | 800.00 | 843.06 | 1,000.00 | 1,000.00 | | | |
| EQUIPMENT MAINTENANCE | 2,500.00 | 2,500.00 | 1,861.40 | 2,500.00 | 2,500.00 | | | |
| GASOLINE | 6,000.00 | 6,000.00 | 8,924.90 | 10,672.00 | 10,672.00 | | | |
| HEALTH/SAFETY | 1,500.00 | 1,500.00 | 0.00 | 500.00 | 500.00 | | | |
| JUVENILE SUPPLIES | 3,000.00 | 3,000.00 | 432.55 | 3,000.00 | 3,000.00 | | | |
| MAINT. OF CRUISERS | 5,000.00 | 5,000.00 | 3,925.36 | 5,000.00 | 5,000.00 | | | |
| MILEAGE | 500.00 | 500.00 | 432.32 | 500.00 | 500.00 | | | |
| MISCELLANEOUS | 350.00 | 350.00 | 78.70 | 350.00 | 350.00 | | | |
| NEW CRUISER | 23,000.00 | 23,000.00 | 23,017.98 | 26,000.00 | 26,000.00 | | | |
| OFFICE SUPPLIES | 900.00 | 900.00 | 905.79 | 900.00 | 900.00 | | | |
| PAGERS | 700.00 | 700.00 | 661.46 | 700.00 | 700.00 | | | |
| PHOTOGRAPHY | 1,000.00 | 1,000.00 | 820.62 | 1,000.00 | 1,000.00 | | | |
| POLICE EQUIPMENT | 1,500.00 | 1,500.00 | 3,871.85 | 1,500.00 | 1,500.00 | | | |
| POSTAGE | 300.00 | 300.00 | 227.71 | 300.00 | 300.00 | | | |
| PROSECUTION | 5,053.00 | 5,053.00 | 5,052.67 | 5,158.00 | 5,158.00 | | | |
| TELEPHONE | 5,000.00 | 5,000.00 | 4,491.79 | 5,000.00 | 5,000.00 | | | |
| TESTING/HIRING | 1,000.00 | 1,000.00 | 940.52 | 1,000.00 | 1,000.00 | | | |
| TIRES | 1,800.00 | 1,800.00 | 1,573.28 | 1,812.00 | 1,812.00 | | | |
| TRAINING EXP/RANGE USE | 750.00 | 750.00 | 99.66 | 750.00 | 750.00 | | | |
| UNIFORMS | 3,400.00 | 3,400.00 | 5,164.81 | 5,000.00 | 5,000.00 | | | |
| TOTAL POLICE DEPARTMENT | \$395,693.00 | \$395,693.00 | \$339,174.52 | \$412,957.00 | \$410,669.00 | | | |
| SOLID WASTE | | | | | | | | |
| PERMANENT WAGES | \$92,170.00 | \$92,170.00 | \$84,688.87 | \$94,000.00 | \$96,128.00 | | | |
| TEMPORARY HELPOVERTIME | 1,000.00 | 1,000.00 | 11,236.24 | 1,000.00 | 1,000.00 | | | |
| DENTAL INSURANCE | 1,120.00 | 1,120.00 | 1,342.44 | 1,310.00 | 1,310.00 | | | |
| DISABILITY INSURANCE | 1,055.00 | 1,055.00 | 591.15 | 1,150.00 | 1,175.00 | | | |
| HEALTH INSURANCE | 15,035.00 | 15,035.00 | 9,082.80 | 15,000.00 | 15,000.00 | | | |

PROPOSED
2001 BUDGET

| PURPOSE OF APPROPRIATION | 2000 | | 2000 | | 2000 | | 2001 | | 2001 | |
|--------------------------------|------------------------|---------------------|---------------------|---------------------|------------------------|--|------|--|------|--|
| | TOWN MEETING REQUESTED | APPROVED | EXPENDED | DEPARTMENT REQUESTS | SELECTMENTS' REVISIONS | | | | | |
| RETIREMENT | 0.00 | 0.00 | 0.00 | 2,185.00 | 2,185.00 | | | | | |
| SOC. SECURITY&MEDICARE | 7,050.00 | 7,050.00 | 7,338.25 | 7,275.00 | 7,438.00 | | | | | |
| UNEMPLOYMENT COMP | 450.00 | 450.00 | 442.00 | 150.00 | 150.00 | | | | | |
| WORKERS COMPENSATION | 4,765.00 | 4,765.00 | 4,500.00 | 3,450.00 | 3,546.00 | | | | | |
| UNIFORMS | 2,120.00 | 2,120.00 | 1,937.25 | 2,120.00 | 2,120.00 | | | | | |
| INCINERATOR REPAIRS | 7,000.00 | 7,000.00 | 4,294.90 | 7,000.00 | 7,000.00 | | | | | |
| LANDFILL DISPOSAL | 49,500.00 | 49,500.00 | 77,364.56 | 75,000.00 | 75,000.00 | | | | | |
| LOADER O&M | 4,500.00 | 4,500.00 | 9,082.75 | 8,500.00 | 8,500.00 | | | | | |
| MISC. FEES & TRAINING | 2,100.00 | 2,100.00 | 718.88 | 2,100.00 | 2,100.00 | | | | | |
| PROPANE | 8,500.00 | 8,500.00 | 6,966.77 | 8,500.00 | 8,500.00 | | | | | |
| SUPPLIES & TOOLS | 1,800.00 | 1,800.00 | 1,025.10 | 1,800.00 | 1,800.00 | | | | | |
| TESTING | 3,300.00 | 3,300.00 | 5,964.49 | 6,000.00 | 6,000.00 | | | | | |
| TELEPHONE | 550.00 | 550.00 | 577.43 | 650.00 | 650.00 | | | | | |
| FACILITY O&M | 4,320.00 | 4,320.00 | 5,127.46 | 6,000.00 | 6,000.00 | | | | | |
| WELL | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | | | | | |
| RECYCLING EXPENSES | | | | | | | | | | |
| GLASS STORAGE RELOCATION | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | | | | | |
| HAZARD WASTE GRANT | 2,000.00 | 2,000.00 | 4,873.50 | 2,000.00 | 2,000.00 | | | | | |
| MAGAZINES/NEWSPAPERS | 1,500.00 | 1,500.00 | 273.30 | 1,500.00 | 1,500.00 | | | | | |
| METAL PILE | 5,000.00 | 5,000.00 | 2,056.00 | 5,000.00 | 5,000.00 | | | | | |
| PAINT | 400.00 | 400.00 | 0.00 | 400.00 | 400.00 | | | | | |
| PROPANE TANKS | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | | | | | |
| SUPPLIES & MISC. | 670.00 | 670.00 | 160.43 | 670.00 | 670.00 | | | | | |
| TIN CANS | 3,500.00 | 3,500.00 | 3,525.00 | 3,500.00 | 3,500.00 | | | | | |
| TIRES | 1,800.00 | 1,800.00 | 2,615.20 | 3,000.00 | 3,000.00 | | | | | |
| WASTE OIL | 425.00 | 425.00 | 0.00 | 425.00 | 425.00 | | | | | |
| TOTAL SOLID WASTE DEPT. | \$235,630.00 | \$235,630.00 | \$245,784.77 | \$274,685.00 | \$277,097.00 | | | | | |
| TAX COLLECTOR EXPENSES | | | | | | | | | | |
| SALARY | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$3,000.00 | | | | | |
| FEES | 3,000.00 | 3,000.00 | 1,594.00 | 3,000.00 | 3,000.00 | | | | | |
| SOC. SECURITY&MEDICARE | 420.00 | 420.00 | 275.69 | 420.00 | 510.00 | | | | | |
| UNEMPLOYMENT COMP. | 10.00 | 10.00 | 11.00 | 5.00 | 5.00 | | | | | |

PROPOSED
2001 BUDGET

| PURPOSE OF APPROPRIATION | 2000 | | 2000 | | 2001 | | 2001 | |
|------------------------------------|------------------------|--------------------|--------------------|---------------------|------------------------|--|------|--|
| | TOWN MEETING REQUESTED | APPROVED | EXPENDED | DEPARTMENT REQUESTS | SELECTMENTS' REVISIONS | | | |
| WORKERS COMPENSATION | 20.00 | 20.00 | 12.00 | 10.00 | 10.00 | | | |
| DEPUTY TAX COLLECTOR | 600.00 | 600.00 | 609.25 | 650.00 | 650.00 | | | |
| IDENTIFYING MORTGAGEES | 2,100.00 | 2,100.00 | 2,000.00 | 2,100.00 | 2,100.00 | | | |
| MEMBERSHIP FEES | 500.00 | 500.00 | 70.00 | 500.00 | 500.00 | | | |
| OFFICE SUPPLIES | 100.00 | 100.00 | 69.90 | 150.00 | 150.00 | | | |
| POSTAGE | 2,200.00 | 2,200.00 | 1,420.27 | 1,800.00 | 1,800.00 | | | |
| TAX BILLS | 900.00 | 900.00 | 1,186.56 | 1,200.00 | 1,200.00 | | | |
| TELEPHONE | 450.00 | 450.00 | 471.07 | 450.00 | 450.00 | | | |
| TOTAL TAX COLLECTOR | \$11,700.00 | \$11,700.00 | \$9,119.74 | \$11,685.00 | \$13,375.00 | | | |
| TOWN BUILDING EXPENSES | | | | | | | | |
| ALARM SYSTEM | \$220.00 | \$220.00 | \$351.00 | \$220.00 | \$220.00 | | | |
| BUILDING MAINT/GROUNDS. PERSON | 2,700.00 | 2,700.00 | 2,157.89 | 2,700.00 | 2,700.00 | | | |
| BUILDING MAINTENANCE | 1,500.00 | 1,500.00 | 3,060.85 | 1,500.00 | 1,500.00 | | | |
| CARPET CLEANING/TILE FLOOR MAINT | 300.00 | 300.00 | 387.75 | 960.00 | 960.00 | | | |
| CUSTODIAL | 5,720.00 | 5,720.00 | 5,118.00 | 5,720.00 | 5,720.00 | | | |
| ELECTRICITY | 6,500.00 | 6,500.00 | 6,657.25 | 6,700.00 | 6,700.00 | | | |
| FAX MACHINE PHONE LINE | 350.00 | 350.00 | 734.27 | 450.00 | 450.00 | | | |
| GROUNDKEEPING | 500.00 | 500.00 | 249.75 | 500.00 | 500.00 | | | |
| HEAT | 1,500.00 | 1,500.00 | 2,082.44 | 1,500.00 | 1,500.00 | | | |
| TOTAL TOWN BLDG EXPENSES | \$19,290.00 | \$19,290.00 | \$20,799.20 | \$20,250.00 | \$20,250.00 | | | |
| TOWN CLERK EXPENSES | | | | | | | | |
| FEES (CARS & DOGS) | \$9,000.00 | \$9,000.00 | \$9,335.00 | \$9,000.00 | \$9,000.00 | | | |
| FEES (MUNICIPAL AGENT,VITAL,TITLE) | 8,500.00 | 8,500.00 | 12,419.00 | 17,300.00 | 17,300.00 | | | |
| SALARY | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | | | |
| SOC SECURITY&MEDICARE | 1,505.00 | 1,505.00 | 1,771.01 | 1,794.00 | 1,794.00 | | | |
| UNEMPLOYMENT COMP. | 20.00 | 20.00 | 20.00 | 6.00 | 6.00 | | | |
| WORKERS COMPENSATION | 55.00 | 55.00 | 45.00 | 38.00 | 38.00 | | | |
| CONFERENCE/DUES/MILEAGE | 1,595.00 | 1,595.00 | 1,507.12 | 1,220.00 | 1,220.00 | | | |
| DEPUTY TOWN CLK SALARY | 1,500.00 | 1,500.00 | 753.75 | 1,500.00 | 1,500.00 | | | |
| DOG LICENSE SUPPLIES | 193.00 | 193.00 | 192.75 | 249.00 | 249.00 | | | |
| ELECTION MATERIALS | 560.00 | 560.00 | 644.39 | 560.00 | 560.00 | | | |

PROPOSED
2001 BUDGET

| PURPOSE OF APPROPRIATION | 2000 | | 2000 | | 2000 | | 2001 | | 2001 | |
|------------------------------|------------------------|--------------------|--------------------|---------------------|------------------------|--|------|--|------|--|
| | TOWN MEETING REQUESTED | APPROVED | EXPENDED | DEPARTMENT REQUESTS | SELECTMENTS' REVISIONS | | | | | |
| INTERNET SERVICE | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | | | | | |
| MOTOR VEHICLE SUPPLIES | 457.00 | 457.00 | 439.75 | 408.00 | 408.00 | | | | | |
| NH PLANNING & LAND USE REGS | 7.00 | 7.00 | 7.05 | 8.00 | 8.00 | | | | | |
| OFFICE SUPPLIES | 215.00 | 215.00 | 191.26 | 311.00 | 311.00 | | | | | |
| POSTAGE | 800.00 | 800.00 | 288.19 | 350.00 | 350.00 | | | | | |
| RESTORING OF DOCUMENTS | 1,050.00 | 1,050.00 | 1,006.00 | 1,050.00 | 1,050.00 | | | | | |
| TELEPHONE | 650.00 | 650.00 | 653.10 | 500.00 | 500.00 | | | | | |
| VITAL STATISTICS | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | | | | | |
| TOTAL TOWN CLERK EXP. | \$26,757.00 | \$26,757.00 | \$29,923.37 | \$35,544.00 | \$35,544.00 | | | | | |
| TOWN OFFICERS' EXPENSES | | | | | | | | | | |
| TOWN OFFICIALS SALARY | \$5,650.00 | \$5,650.00 | \$5,225.00 | \$5,650.00 | \$5,650.00 | | | | | |
| STAFF WAGES | 58,485.00 | 58,485.00 | 53,142.23 | 60,575.00 | 62,245.00 | | | | | |
| SOC. SECURITY & MEDICARE | 4,900.00 | 4,900.00 | 4,221.22 | 5,065.00 | 5,193.00 | | | | | |
| UNEMPLOYMENT COMP. | 295.00 | 295.00 | 292.55 | 100.00 | 100.00 | | | | | |
| WORKERS COMPENSATION | 400.00 | 400.00 | 358.00 | 300.00 | 300.00 | | | | | |
| DENTAL INSURANCE | 595.00 | 595.00 | 546.92 | 595.00 | 595.00 | | | | | |
| DISABILITY INSURANCE | 590.00 | 590.00 | 519.95 | 610.00 | 627.00 | | | | | |
| HEALTH INSURANCE | 8,550.00 | 8,550.00 | 7,382.83 | 6,980.00 | 6,980.00 | | | | | |
| RETIREMENT | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | | | | | |
| AUDITING SERVICES | 4,600.00 | 4,600.00 | 4,700.00 | 4,600.00 | 4,600.00 | | | | | |
| COMPUTER EXPENSES | 3,370.00 | 3,370.00 | 3,690.48 | 3,520.00 | 3,520.00 | | | | | |
| COMPUTER TRAINING | 400.00 | 400.00 | 0.00 | 400.00 | 400.00 | | | | | |
| COPIER MAINTENANCE | 1,850.00 | 1,850.00 | 1,712.94 | 1,850.00 | 1,850.00 | | | | | |
| DUES & SEMINARS | 2,400.00 | 2,400.00 | 2,631.97 | 2,700.00 | 2,700.00 | | | | | |
| EQUIPMENT MAINTENANCE | 265.00 | 265.00 | 264.00 | 265.00 | 265.00 | | | | | |
| LEGAL NOTICES & ADS | 500.00 | 500.00 | 848.37 | 500.00 | 500.00 | | | | | |
| MICROFILMING | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | | | | | |
| MILEAGE | 100.00 | 100.00 | 78.28 | 100.00 | 100.00 | | | | | |
| MISCELLANEOUS | 250.00 | 250.00 | 0.00 | 250.00 | 250.00 | | | | | |
| POSTAGE & BASE RENTAL | 2,800.00 | 2,800.00 | 1,895.46 | 2,800.00 | 2,800.00 | | | | | |
| REGISTRY OF DEEDS | 1,000.00 | 1,000.00 | 581.80 | 1,000.00 | 1,000.00 | | | | | |
| RSAs | 550.00 | 550.00 | 362.76 | 550.00 | 550.00 | | | | | |

**PROPOSED
2001 BUDGET**

| | 2000 | | 2000 | | 2001 | | 2001 | |
|---------------------------------|---------------------------|---------------------|--------------------|------------------------|---------------------|--------------------------|---------------------|--|
| | TOWN MEETING REQUESTED | 2000 APPROVED | 2000 EXPENDED | DEPARTMENT REQUESTS | 2001 | SELECTMEN'S REVISIONS | 2001 | |
| PURPOSE OF APPROPRIATION | | | | | | | | |
| SUPPLIES - SELECTMEN'S | 3,600.00 | 3,600.00 | 3,880.75 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | |
| SUPPLIES - LAND USE | 200.00 | 200.00 | 495.41 | 200.00 | 200.00 | 200.00 | 200.00 | |
| TAX MAP MAINTENANCE | 1,600.00 | 1,600.00 | 1,180.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | |
| TELEPHONE | 1,400.00 | 1,400.00 | 1,256.32 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | |
| TOWN REPORT | 3,000.00 | 3,000.00 | 3,646.20 | 3,000.00 | 3,800.00 | 3,800.00 | 3,800.00 | |
| TRUST FUNDS - CLERICAL | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | |
| TOTAL TOWN OFFICER'S EXP | \$107,950.00 | \$107,950.00 | \$99,513.44 | \$110,810.00 | \$110,810.00 | \$112,625.00 | \$112,625.00 | |
| TREASURER EXPENSES | | | | | | | | |
| SALARY | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$3,000.00 | \$3,000.00 | |
| SOC SECURITY& MEDICARE | 169.00 | 169.00 | 156.83 | 169.00 | 169.00 | 245.00 | 245.00 | |
| UNEMPLOYMENT COMP. | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 4.00 | |
| WORKERS COMPENSATION | 10.00 | 10.00 | 5.00 | 10.00 | 10.00 | 10.00 | 10.00 | |
| DEPUTY TREASURER | 200.00 | 200.00 | 50.00 | 200.00 | 200.00 | 200.00 | 200.00 | |
| EXTRA CLERICAL WORK | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 850.00 | 850.00 | |
| MISC (POSTAGE&MILEAGE) | 250.00 | 250.00 | 275.45 | 250.00 | 275.00 | 275.00 | 275.00 | |
| OFFICE SUPPLIES | 50.00 | 50.00 | 32.06 | 50.00 | 50.00 | 50.00 | 50.00 | |
| SEMINARS & TRAINING | 50.00 | 50.00 | 175.00 | 50.00 | 100.00 | 100.00 | 100.00 | |
| TOTAL TREASURER EXPENSES | \$2,733.00 | \$2,733.00 | \$2,694.34 | \$2,908.00 | \$2,908.00 | \$4,734.00 | \$4,734.00 | |
| WELFARE ASSISTANCE | | | | | | | | |
| SALARY | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | |
| SOC SECURITY& MEDICARE | 115.00 | 115.00 | 114.76 | 115.00 | 115.00 | 115.00 | 115.00 | |
| UNEMPLOYMENT COMP | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | |
| WORKERS COMPENSATION | 85.00 | 85.00 | 79.00 | 85.00 | 85.00 | 85.00 | 85.00 | |
| DIRECT ASSISTANCE | 12,500.00 | 12,500.00 | 7,688.84 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | |
| MISCELLANEOUS | 400.00 | 400.00 | 146.97 | 400.00 | 400.00 | 400.00 | 400.00 | |
| PAGERS | 135.00 | 135.00 | 129.96 | 135.00 | 135.00 | 135.00 | 135.00 | |
| TELEPHONE | 500.00 | 500.00 | 454.93 | 500.00 | 500.00 | 500.00 | 500.00 | |
| TOTAL WELFARE ASSISTANCE | \$15,255.00 | \$15,255.00 | \$10,134.46 | \$15,255.00 | \$15,255.00 | \$15,255.00 | \$15,255.00 | |
| ZONING BOARD ADJUSTMENT | | | | | | | | |
| LEGAL NOTICES | \$200.00 | \$200.00 | \$709.25 | \$200.00 | \$200.00 | \$200.00 | \$200.00 | |

PROPOSED
2001 BUDGET

| PURPOSE OF APPROPRIATION | 2000 | | 2000 | | 2000 | | 2001 | | 2001 | |
|-----------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------|------|-----------------------|-----------------------|--|
| | TOWN MEETING REQUESTED | APPROVED | EXPENDED | DEPARTMENT REQUESTS | SELECTMENS' REVISIONS | 2000 | 2000 | 2001 | 2001 | |
| MICROFILMING | 250.00 | 250.00 | 0.00 | 250.00 | 250.00 | | | 250.00 | 250.00 | |
| OFFICE SUPPLIES | 40.00 | 40.00 | 0.00 | 40.00 | 40.00 | | | 40.00 | 40.00 | |
| POSTAGE | 300.00 | 300.00 | 260.26 | 300.00 | 300.00 | | | 300.00 | 300.00 | |
| SEMINARS & REFERENCES | 75.00 | 75.00 | 49.35 | 75.00 | 75.00 | | | 75.00 | 75.00 | |
| TOTAL ZONING BOARD EXP. | \$865.00 | \$865.00 | \$1,018.86 | \$865.00 | \$865.00 | | | \$865.00 | \$865.00 | |
| AMBULANCE SERVICE | \$16,000.00 | \$16,000.00 | \$15,999.96 | \$16,000.00 | \$20,000.00 | | | \$20,000.00 | \$20,000.00 | |
| CONTINGENCY FUND | \$2,000.00 | \$2,000.00 | \$5,610.41 | \$2,000.00 | \$2,970.00 | | | \$2,970.00 | \$2,970.00 | |
| INSURANCE | | | | | | | | | | |
| LIFE INSURANCE | \$396.00 | \$396.00 | \$369.50 | \$396.00 | \$400.00 | | | \$400.00 | \$400.00 | |
| PROPERTY & LIABILITY | 3,700.00 | 3,700.00 | 3,000.00 | 3,700.00 | 3,700.00 | | | 3,700.00 | 3,700.00 | |
| PUBLIC OFFICIAL LIAB | 500.00 | 500.00 | 400.00 | 500.00 | 500.00 | | | 500.00 | 500.00 | |
| WORKERS COMP.-AUDITED | 200.00 | 200.00 | 340.00 | 200.00 | 200.00 | | | 200.00 | 200.00 | |
| TOTAL INSURANCE | \$4,796.00 | \$4,796.00 | \$4,109.50 | \$4,796.00 | \$4,800.00 | | | \$4,800.00 | \$4,800.00 | |
| INTEREST ON TANS | \$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$2,500.00 | | | \$2,500.00 | \$2,500.00 | |
| LEGAL EXPENSES | \$45,000.00 | \$45,000.00 | \$25,338.86 | \$45,000.00 | \$35,000.00 | | | \$35,000.00 | \$35,000.00 | |
| PROPERTY APPRAISAL | \$5,500.00 | \$5,500.00 | \$5,360.00 | \$5,500.00 | \$6,500.00 | | | \$6,500.00 | \$6,500.00 | |
| REGIONAL PLANNING COMM. | \$2,393.00 | \$2,393.00 | \$2,393.00 | \$2,393.00 | \$2,443.00 | | | \$2,443.00 | \$2,443.00 | |
| STREET LIGHTING | \$8,860.00 | \$8,860.00 | \$7,713.00 | \$8,860.00 | \$8,860.00 | | | \$8,860.00 | \$8,860.00 | |
| UNEMPLOYMENT COMP.-AUDITED | \$200.00 | \$200.00 | \$232.88 | \$200.00 | \$200.00 | | | \$200.00 | \$200.00 | |
| ***** | | | | | | | | | | |
| GRAND TOTAL | \$1,204,847.00 | \$1,204,847.00 | \$1,139,838.39 | \$1,204,847.00 | \$1,275,837.00 | | | \$1,275,837.00 | \$1,278,000.00 | |

SUMMARY INVENTORY OF VALUATION

| | Acres | Valuation | Totals |
|--|--------------|------------------|-----------------------------|
| VALUE OF LAND ONLY | | | |
| Current Use | 9,684.35 | 688,400 | |
| Residential | 7,460.35 | 68,288,867 | |
| Commercial/Industrial | 283.10 | 4,239,000 | |
| TOTAL OF TAXABLE LAND | | | \$73,216,267 |
| | | | |
| VALUE OF BUILDINGS ONLY | | | |
| Residential | | 111,611,150 | |
| Manufactured Housing | | 1,339,350 | |
| Commercial/Industrial | | 5,289,150 | |
| TOTAL OF TAXABLE BUILDINGS | | | \$118,239,650 |
| | | | |
| PUBLIC UTILITIES | | | |
| Electric | | | \$3,263,440 |
| | | | |
| VALUATION BEFORE EXEMPTIONS | | | <u>\$194,719,357</u> |
| | | | |
| EXEMPTIONS | | | |
| Blind Exemption 3@ | | \$15,000.00 | \$45,000 |
| Elderly Exemptions 86 | | | \$2,465,500 |
| | | | |
| TOTAL DOLLAR AMOUNT OF EXEMPTIONS | | | <u>\$2,510,500</u> |
| | | | |
| Valuation | | | \$194,719,357 |
| Exemptions | | | <u>-2,510,500</u> |
| | | | |
| NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED | | | <u>\$192,208,857</u> |
| | | | |
| Less Public Utilities | | | -3,263,440 |
| | | | |
| NET VALUATION ON WHICH THE TAX RATE FOR STATE EDUCATION TAX IS COMPUTED | | | <u>\$188,945,417</u> |

ELDERLY EXEMPTION COUNT

| | |
|--|-----------------------|
| 37 at \$20,000 each = | \$740,000.00 |
| 23 at \$30,000 each = | \$690,000.00 |
| 26 at \$40,000 each = | <u>\$1,040,000.00</u> |
| Total Elderly Exemptions | 2,470,000.00 |
| Less Amount of exemptions over assessment | \$4,500.00 |
| Net Elderly Exemptions | 2,465,500.00 |

BLIND EXEMPTION COUNT

3 at \$15,000 each = **\$45,000.00**

TAX CREDITS

| | | |
|---------------------------|----------------------|------------------------------|
| Disabled Veteran | 3 at \$1,400 each = | \$4,200.00 |
| Veterans/Widow of Veteran | 215 at \$ 100 each = | <u>\$21,450.00</u> * 1 @ 50% |
| TOTAL | | 25,650.00 |

CURRENT USE REPORT

| | Current Totals |
|--------------|---------------------------|
| Farm Land | 593.62 |
| Forest Land | 7,946.45 |
| Unproductive | 489.15 |
| Wet Land | 655.13 |
| TOTAL | 9,684.35 |

TAX RATE COMPUTATION
TAX RATE \$19.90/ \$1000

| | |
|--------------------------|----------------|
| Total Town Appropriation | \$1,666,596 |
| Less: Revenues | -1,168,133 |
| Less: Shared Revenues | -7,886 |
| Add: Overlay | +14,354 |
| Add: War Service Credits | <u>+25,650</u> |
| Net Town Appropriation | \$530,581 |

Approved Town Effort **\$530,581**
Municipal Tax Rate **\$2.76**

| | |
|--------------------------------|-------------------|
| Due to School | \$4,457,182 |
| Less: Adequate Education Grant | -1,402,408 |
| State Education Taxes | <u>-1,198,042</u> |
| Net School Appropriation | \$1,856,732 |

Approved School Effort **\$1,856,732**
Local Education Tax Rate **\$9.66**

| | |
|---|------------------|
| State Education Taxes | |
| Equalized Valuation (no utilities) x \$6.60 | |
| 181,521,537 | 1,198,042 |
| Divide by local assessed valuation (no utilities) | |
| 188,945,417 | |

State School Rate **\$6.34**

| | |
|--------------------------|---------------|
| Due to County | \$222,758 |
| Less: Shared Revenues | <u>-3,847</u> |
| Net County Appropriation | \$218,911 |

Approved County Effort **\$218,911**
County Tax Rate **\$1.14**

| | |
|--------------------------------------|--------------------|
| Approved Town Effort | \$530,581 |
| Approved Local Education Tax | +1,856,732 |
| Approved State Education Tax | +1,198,042 |
| Approved County Effort | <u>+218,911</u> |
| TOTAL PROPERTY TAXES ASSESSED | \$3,804,266 |
| Less War Service Credits | <u>-25,650</u> |
| TOTAL PROPERTY TAX COMMITMENT | \$3,778,616 |

| | |
|--------------------------|----------------|
| Municipal Tax Rate | \$2.76 |
| Local Education Tax Rate | +9.66 |
| State Education Tax Rate | +6.34 |
| County Tax Rate | <u>+1.14</u> |
| TOTAL TAX RATE | \$19.90 |

NET ASSESSED VALUATION: State Education Tax 188,945,417
All other Taxes 192,208,857

DETAILED STATEMENT OF PAYMENTS

ANIMAL CONTROL

| | |
|--------------------------------------|--------------------|
| Candray Kennels | 892.00 |
| Compensation Funds of NH | 141.00 |
| E&R Cleaners | 40.75 |
| Ellis Truck Service | 1,029.30 |
| Gall's Inc. | 10.99 |
| Lamprey Health Care | 122.50 |
| Mobile Comm | 75.96 |
| Quill Corp. | 12.99 |
| Precision Truck Body | 768.00 |
| Rodier, Ray | 90.59 |
| Sarra Signs | 375.00 |
| Staples | 8.90 |
| Social Security & Medicare | 300.44 |
| Treasurer, State of NH | 115.99 |
| U.S. Postal Service | 26.40 |
| Wages | 3,926.69 |
| TOTAL ANIMAL CONTROL EXPENSES | \$ 7,937.50 |

BUILDING INSPECTION

| | |
|---|---------------------|
| BOCA, International | 120.00 |
| Building Officials & Code Admin. | 98.00 |
| Caswell, Ronald | 442.24 |
| Compensation Funds of NH | 775.00 |
| Emerson, Carolyn | 3.97 |
| Marion, Jay | 895.95 |
| Mobile Comm | 126.08 |
| National Fire Protection | 98.95 |
| Network Services | 32.42 |
| NH Building Officials Assoc. | 70.00 |
| Ritz Camera | 36.84 |
| Social Security & Medicare | 896.17 |
| Southern NH Planning | 7.05 |
| Staples | 11.52 |
| Treasurer, State of NH | 118.75 |
| US Postal Service | 18.42 |
| Verizon | 385.03 |
| Wages | 11,715.93 |
| TOTAL BUILDING INSPECTION EXPENSES | \$ 15,852.32 |

CONSERVATION COMMISSION

| | |
|-----------------------------|--------|
| Bear Paw Regional Greenways | 100.00 |
|-----------------------------|--------|

DETAILED STATEMENT OF PAYMENTS

| | |
|---------------------------------|--------|
| Conservation Commission Fund | 138.33 |
| NH Assoc. of Conservation Comm. | 175.00 |
| Treasurer, State of NH | 108.90 |
| US Postal Service | 77.77 |

TOTAL CONSERVATION COMMISSION **\$ 600.00**

ELECTION & REGISTRATION

| | |
|-----------------------------------|----------|
| Compensation Funds of NH | 35.00 |
| CVFD-Ladies Auxiliary | 648.34 |
| Election Admin. & Town Mtg. Wages | 1,996.17 |
| LHS Associates | 2,058.00 |
| Neighborhood Publications | 161.50 |
| Raymond Self Storage | 745.20 |
| Reliable | 54.87 |
| Social Security & Medicare | 338.11 |
| Supervisors of Checklist Wages | 2,674.00 |
| Union Leader | 178.58 |
| Young, Dean | 235.20 |

TOTAL ELECTION & REGISTRATION EXPENSES **\$ 9,124.97**

EMERGENCY MANAGEMENT

| | |
|-------------|-------|
| Mobile Comm | 75.96 |
|-------------|-------|

TOTAL EMERGENCY MANAGEMENT EXPENSES **\$ 75.96**

FORESTRY

| | |
|------------------------|--------|
| Gall's Inc. | 83.98 |
| Mobile Comm | 121.43 |
| Verizon Wireless | 732.52 |
| Wildfire Pacific, Inc. | 429.64 |
| Wilson, Leonard | 56.31 |

TOTAL FORESTRY EXPENSES **\$ 1,423.88**

HEALTH DEPARTMENT

| | |
|------------------------------|--------|
| Compensation Funds of NH | 63.00 |
| Salary | 900.00 |
| Social & Security & Medicare | 68.84 |

TOTAL HEALTH DEPARTMENT **\$ 1,031.84**

DETAILED STATEMENT OF PAYMENTS

HIGHWAY DEPARTMENT

| | |
|--|----------------------|
| Arthur, Scott | 9,145.30 |
| Blevens, Keith | 364.00 |
| Candia Lumber & Hardware | 264.67 |
| Compensation Funds of NH | 2,500.00 |
| Cooper & Sons | 150.00 |
| Cooper III, William | 1,095.20 |
| Gorton Communications | 1,190.75 |
| Harry's Excavating | 1,342.00 |
| Heald, Emerson | 12,111.10 |
| Howard, Russell | 4,100.20 |
| Howard P. Fairfield, Inc. | 45.00 |
| Kimball, Paul | 11,761.20 |
| Lewis, Dennis | 56,239.24 |
| Martin, Ivar | 9,000.00 |
| Merriam-Graves | 104.52 |
| Morton Salt | 27,706.54 |
| Nationsrent Northeast | 3,764.00 |
| Network Services | 38.83 |
| New England Barricade | 839.90 |
| Pike Industries | 67,291.56 |
| RC Hazelton | 2,529.84 |
| Red Hed Supply | 162.24 |
| RMS Excavating | 934.20 |
| Road Agent Wages | 2,145.00 |
| Rollins, Keith | 3,240.20 |
| Ryan, Sandi | 2,576.00 |
| Sanborn Farm | 19.74 |
| Schreiber, Richard | 9,991.60 |
| Social Security & Medicare | 164.12 |
| Stevens, Bruce | 13,055.20 |
| Still's Power Equipment | 46.98 |
| Twombly, David | 1,495.20 |
| Verizon | 311.55 |
| Young, Mark | 13,386.40 |
| TOTAL HIGHWAY DEPARTMENT EXPENSES | \$ 259,112.28 |

PARKS & RECREATION

| | |
|--------------------------|--------|
| MOORE PARK | |
| Candia Lumber & Hardware | 27.14 |
| Compensation Funds of NH | 15.00 |
| Consolidated Plastics | 392.65 |
| Cooper & Sons | 315.00 |

DETAILED STATEMENT OF PAYMENTS

| | |
|--------------------------------|----------|
| Juniper Ridge Farm/Landscaping | 3,457.50 |
| NHMA Property-Liability Trust | 32.00 |
| O'Brien & Sons | 1,585.00 |
| Rest Room World | 19.18 |
| Staples | 61.17 |

RECREATION

| | |
|----------------------------|----------|
| Brennan, James | 101.17 |
| Bruce Transportation | 766.00 |
| Compensation Funds of NH | 475.00 |
| Fleming, Brian | 213.88 |
| Gosselin, Art | 81.00 |
| Gosselin, Christie | 16.91 |
| Hamel, Holly | 30.00 |
| Millspaugh, Corinne | 135.00 |
| Ober, Heidi | 193.60 |
| Simpson, Patrick | 877.99 |
| Social Security & Medicare | 688.56 |
| Wages | 9,000.00 |

TOTAL PARKS & RECREATION EXPENSES **\$ 18,483.75**

PLANNING BOARD

| | |
|--|--------|
| Neighborhood Publications | 362.00 |
| Network Services | 31.58 |
| NHOSP-Planning Conference | 93.00 |
| New Hampshire Office of State Planning | 5.00 |
| NHPA | 50.00 |
| Rockingham Planning Commission | 30.00 |
| So. New Hampshire Planning | 77.55 |
| US Postal Service | 186.79 |
| Verizon | 439.66 |

TOTAL PLANNING BOARD EXPENSES **\$ 1,275.58**

POLICE DEPARTMENT

| | |
|------------------------------|----------|
| Assembled Product Corp | 581.90 |
| Battery Network | 208.31 |
| Bowen, Kevin | 320.00 |
| Candia Lumber & Hardware | 93.60 |
| Charleston Office Supply | 366.10 |
| Compensation Funds of NH | 5,739.00 |
| Connecticut Police Supply | 120.00 |
| CPS Technician Certification | 10.00 |
| Craftsmen Press | 111.00 |
| D.C. Mobil | 5.00 |

DETAILED STATEMENT OF PAYMENTS

| | |
|--|-----------|
| Davis & Towle Insurance | 1,516.78 |
| Decatur Electronics | 71.00 |
| Doyon, Armand | 10.99 |
| Ellis Truck Service | 3,178.28 |
| Emergency Warning Systems | 1,032.75 |
| Gall's Inc. | 1,523.89 |
| Gallagher, Scott | 48.00 |
| Granite State Stamps | 95.70 |
| Gray, Daniel | 40.32 |
| Great Northern Tire Alignment | 45.00 |
| Greater Boston Police Council | 306.00 |
| Grinnell Fire Protection | 85.85 |
| Grolen Communications | 616.66 |
| Health Insurance Trust | 1,168.42 |
| Health Source of NH | 17,191.65 |
| Information Management Corp. | 1,725.00 |
| Irwin Motors | 21,798.00 |
| Jacques Personnel | 112.52 |
| Jeff Canter's Car World | 60.00 |
| Langlois, Richard | 24.00 |
| Lexis Law Publishing | 294.75 |
| Lazott, Richard | 20.00 |
| Logo Loc LTD | 258.17 |
| MacNichol, Mona | 14.00 |
| Merchant, Karen | 17.52 |
| Minolta | 300.00 |
| Mobile Comm | 661.46 |
| National Crime Preventions | 234.15 |
| National School Products | 168.19 |
| Neighborhood Publications | 144.00 |
| Neptune | 3,557.60 |
| Network Services | 485.78 |
| New England Assoc. of Chiefs of Police | 50.00 |
| NH Assoc. of Chiefs of Police | 75.00 |
| NH Medical Laboratories | 27.00 |
| NH Retirement System | 8,838.13 |
| NHMA Property-Liability | 10,700.00 |
| Outwater, Robert | 37.50 |
| Personal Defense Institute | 45.00 |
| PSI Group, Inc. | 35.70 |
| Psychological Resources | 402.00 |
| Quill Corp. | 397.67 |
| Quinlan Publishing | 145.55 |
| R&R Communications | 666.83 |
| RDJ Specialties | 350.39 |
| Reliable | 500.76 |
| Riley's Sport Shop | 2,384.15 |
| Rite Aid Pharmacy | 156.30 |
| Ritz Camera | 85.14 |
| Rockingham County Attorney | 5,052.67 |

DETAILED STATEMENT OF PAYMENTS

| | |
|---|----------------------|
| Rockingham County Chiefs' of Police | 20.00 |
| Rodier, Ray | 25.71 |
| Sa So | 27.71 |
| Sam's Club | 620.55 |
| Sarra Signs | 375.00 |
| Sea Crest Car Wash | 63.00 |
| Social Security & Medicare | 6,106.66 |
| Staples | 370.47 |
| State Motors | 522.92 |
| State of NH | 582.00 |
| Sullivan Tire | 1,573.28 |
| T&R Assoc. | 400.00 |
| T&J Donuts | 27.16 |
| Treasurer, State of NH | 8,882.73 |
| Typewriter Shop | 289.95 |
| Union Leader | 460.00 |
| United Business Machines | 3,196.25 |
| US Postal Service | 227.71 |
| Verizon | 3,231.43 |
| Verizon Wireless | 763.59 |
| Wages | 216,513.70 |
| Webber Energy | 279.57 |
| West Group | 259.00 |
| Wright Communications | 45.00 |
| TOTAL POLICE DEPARTMENT EXPENSES | \$ 339,174.52 |

SOLID WASTE DEPARTMENT

| | |
|--------------------------|----------|
| Advanced Recycling | 950.00 |
| American Fences | 615.00 |
| AMRO Environmental Lab | 2,440.00 |
| Benz Electric | 233.60 |
| Bete Fog Nozzle | 280.76 |
| Bunnell, Steve | 23.84 |
| Candia Lumber & Hardware | 1,254.85 |
| Casella Waste | 3,177.10 |
| Chappell Tractor Sales | 294.76 |
| Compensation Funds of NH | 4,942.00 |
| D.C. Mobil | 1,718.48 |
| Dave's Small Engine | 50.00 |
| Davis & Towle | 591.15 |
| Diesel Doctor | 191.00 |
| E&R Cleaners | 1,914.25 |
| Eastern Analytical | 1,358.25 |
| Eastern Equipment Repair | 4,218.13 |
| Eastern Propane | 6,966.77 |
| Franklin, James | 75.00 |
| Health Insurance Trust | 1,342.44 |

DETAILED STATEMENT OF PAYMENTS

| | |
|--|----------------------|
| Health Source of NH | 9,082.80 |
| Hydraulic Cylinder Specialist | 215.00 |
| J. Schwartz Motor Trans. | 273.30 |
| Mayo, Kenneth, P.E. | 2,011.45 |
| Miller Engineering | 70.80 |
| Network Services | 35.28 |
| NH Dept. of Environmental Services | 286.88 |
| NHMA Property-Liability | 25.00 |
| North Country Environmental | 6,313.87 |
| Northeast Resource Recovery | 3,664.63 |
| Pelmac Industries | 216.00 |
| Pinard Waste | 71,398.59 |
| Poland Spring | 189.15 |
| PSNH | 2,172.24 |
| R C Hazelton | 1,000.52 |
| Radio Grove | 54.37 |
| Rest Room World | 19.18 |
| Robbins Auto Parts | 146.85 |
| Rugg, Brynn | 521.94 |
| Safety-Kleen | 4,850.00 |
| Sam's Club | 14.87 |
| Sanel Auto Parts | 129.47 |
| Social Security & Medicare | 7,338.25 |
| Thompson Magnetics | 490.00 |
| Treasurer, State of NH | 192.00 |
| Verizon | 542.15 |
| W W Grainger | 260.60 |
| Wages | 95,925.11 |
| Webber Energy Fuels | 1,547.19 |
| Zampell Refractories | 3,750.00 |
| Zar-Tech | 409.90 |
| TOTAL SOLID WASTE DISPOSAL EXPENSES | \$ 245,784.77 |

TAX COLLECTOR

| | |
|-----------------------------|----------|
| Tax Collectors' Salary | 1,400.00 |
| Tax Collectors' Fees | 1,594.00 |
| Deputy Tax Collector Salary | 609.25 |
| Social Security & Medicare | 275.69 |
| Brock, Mabel | 149.99 |
| Compensation Funds of NH | 23.00 |
| CPI Printing | 41.63 |
| GEM Forms | 1,956.30 |
| Market Street Information | 2,000.00 |
| Network Services | 31.85 |
| NH Tax Collector's Assoc. | 70.00 |
| Staples | 10.28 |
| US Postal Service | 518.53 |
| Verizon | 439.22 |

DETAILED STATEMENT OF PAYMENTS

TOTAL TAX COLLECTOR EXPENSES **\$ 9,119.74**

TOWN BUILDING

| | |
|----------------------------------|----------|
| Bill Seward Plumbing & Heating | 2,276.30 |
| BTW Cleaning | 387.75 |
| Candia Lumber & Hardware | 130.17 |
| Custodial Wages | 5,118.00 |
| D.M. Lewis Landscaping | 178.00 |
| Eastern Propane | 2,082.44 |
| Genie Vacuum Cleaner | 40.00 |
| Grinnell Fire Protection | 114.71 |
| Groundskeeping/Maintenance Wages | 2,157.89 |
| Hammerstrom, Aline | 9.96 |
| Lupien Electric | 115.00 |
| Network Services | 37.13 |
| Pelmac | 351.00 |
| PSNH | 6,657.25 |
| Seamans Supply | 361.46 |
| Suntel Communications | 60.00 |
| Treasurer, State of NH | 25.00 |
| Verizon | 697.14 |

TOTAL TOWN BUILDING EXPENSES **\$ 20,799.20**

TOWN CLERK

| | |
|--|----------|
| BMSI | 300.00 |
| Brown's River Bindery | 1,006.00 |
| Cate & Johnson Funeral Homes | 8.00 |
| Compensation Funds of NH | 65.00 |
| Deputy Salary | 753.75 |
| Dupere, Christine | 401.06 |
| LHS Associates | 837.14 |
| National Market Reports | 113.00 |
| Network Services | 41.90 |
| New England Assoc. of City/Town Clerks | 105.00 |
| NH City and Town Clerk's Assoc. | 72.00 |
| NHCTCA | 30.00 |
| NHMA | 70.00 |
| Quill | 345.06 |
| Red Jacket Mountain View | 157.00 |
| Reliable | 26.20 |
| Sam's Club | 107.77 |
| So. NH Planning | 7.05 |
| Social Security & Medicare | 1,771.01 |
| Staples | 57.29 |

DETAILED STATEMENT OF PAYMENTS

| | |
|----------------------------------|---------------------|
| State of NH | 26.75 |
| The Providence Biltmore | 327.00 |
| Town Clerk Fees | 21,746.00 |
| Town Clerk's Salary | 600.00 |
| US Postal Service | 288.19 |
| Verizon | 611.20 |
| Vital Statistics Salary | 50.00 |
| TOTAL TOWN CLERK EXPENSES | \$ 29,923.37 |

TOWN OFFICERS'

| | |
|-------------------------------------|----------|
| Benefit Strategies | 650.00 |
| Brock, Mabel | 8.49 |
| Business Management | 3,213.00 |
| Compensation Funds of NH | 650.55 |
| Connor, Susan | 17.92 |
| CPI Printing | 33.79 |
| Davis & Towle | 519.95 |
| Doyon, Armand | 31.80 |
| Emerson, Carolyn | 40.99 |
| Flags over America | 336.00 |
| Grand Graphics | 3,646.20 |
| Granite State Stamps | 19.95 |
| Health Insurance Trust | 546.92 |
| Health Source | 7,382.83 |
| Lexis Law Publishing | 103.76 |
| LHS Assoc. | 35.40 |
| Merrimack Valley Business Machines | 264.00 |
| Minolta Business Systems | 360.00 |
| Neighborhood Publications | 413.00 |
| Network Services | 217.52 |
| New England Micrographics | 200.00 |
| NH Association of Assessing | 20.00 |
| NHPA | 50.00 |
| NHGFOA | 25.00 |
| NHMA | 1,825.92 |
| Pitney Bowes | 1,115.07 |
| Plodzick & Sanderson | 4,700.00 |
| Quill | 38.05 |
| Reliable | 597.88 |
| Rockingham County Registry of Deeds | 581.80 |
| RSL Layout & Design | 1,180.00 |
| Safeguard Business Systems | 273.71 |
| Sam's Club | 208.83 |
| SBG, Inc. | 29.70 |
| Seward, Elaine | 400.00 |
| So. New Hampshire Planning | 7.05 |
| Social Security & Medicare | 4,221.22 |

DETAILED STATEMENT OF PAYMENTS

| | |
|--------------------------------------|---------------------|
| Staples | 1,836.71 |
| Town Official's Salaries | 5,225.00 |
| Treasurer, State of NH | 613.03 |
| Turbotek | 337.50 |
| Union Leader | 435.37 |
| United Business Machines | 1,729.35 |
| US Postal Service | 843.62 |
| Verizon | 1,038.80 |
| Wages | 53,142.23 |
| West Group | 259.00 |
| WW Grainger | 86.53 |
| TOTAL TOWN OFFICERS' EXPENSES | \$ 99,513.44 |

TREASURER EXPENSES

| | |
|---------------------------------|--------------------|
| Compensation Funds of NH | 5.00 |
| Deputy Treasurer Salary | 50.00 |
| NHGFOA | 25.00 |
| Sam's Club | 79.91 |
| Social Security & Medicare | 156.83 |
| Staples | 2.15 |
| Stevens, Cheryl | 361.12 |
| Treasurer's Salary | 2,000.00 |
| US Postal Service | 14.33 |
| TOTAL TREASURER EXPENSES | \$ 2,694.34 |

WELFARE ADMINISTRATION

| | |
|--|---------------------|
| Charleston Office Supply | 48.80 |
| Compensation Funds of NH | 99.00 |
| Direct Assistance | 7,688.84 |
| Mobile Comm | 129.96 |
| Network Services | 61.02 |
| NH Local Welfare Admin | 30.00 |
| Salary | 1,500.00 |
| Social Security & Medicare | 114.76 |
| Staples | 53.32 |
| US Postal Service | 14.85 |
| Verizon | 393.91 |
| TOTAL WELFARE ADMINISTRATION EXPENSES | \$ 10,134.46 |

DETAILED STATEMENT OF PAYMENTS

ZONING BOARD

| | |
|----------------------------|--------|
| Neighborhood Publications | 709.25 |
| So. New Hampshire Planning | 49.35 |
| US Postal Service | 260.26 |

TOTAL ZONING BOARD EXPENSES **\$ 1,018.86**

AMBULANCE SERVICE - American Medical Response **\$ 15,999.96**

CONTINGENCY FUND

| | |
|-----------------------|----------|
| American Fences | 2,031.00 |
| Awards Specialist | 110.60 |
| Boy Scouts, Troop 120 | 250.00 |
| Crystal Orchid | 124.00 |
| Document Security | 381.81 |
| Doyon, Armand | 300.00 |
| Lewis, Dennis | 564.00 |
| Messler, John | 99.00 |
| Therrien Electric | 1,750.00 |

TOTAL CONTINGENCY FUND EXPENSES **\$ 5,610.41**

INSURANCE

| | |
|--------------------------|----------|
| Compensation Funds of NH | 572.88 |
| Health Insurance Trust | 369.50 |
| NHMA Property-Liability | 3,400.00 |

TOTAL INSURANCE EXPENSES **\$ 4,342.38**

LEGAL EXPENSES

| | |
|------------------------|-----------|
| Brock, Brien E. | 39.95 |
| Franklin, James | 950.00 |
| Marion, Jay | 65.44 |
| Upton, Sanders & Smith | 24,283.47 |

TOTAL LEGAL EXPENSES **\$ 25,338.86**

PROPERTY APPRAISAL - Tammy Boyd Jameson **\$ 5,360.00**

REGIONAL PLANNING COMMISSION - So. New Hampshire Planning **2,393.00**

STREET LIGHTING - Public Service **\$ 7,713.00**

GRAND TOTAL OPERATING BUDGET **\$ 1,139,838.39**

DETAILED STATEMENT OF WARRANT ARTICLE DISBURSEMENTS

| | |
|---|-----------|
| Retired and Senior Volunteer Program | 200.00 |
| Greater Manchester-American Red Cross | 422.00 |
| Child and Family Services | 500.00 |
| Rockingham Nutrition & Meals on Wheels | 532.00 |
| Area Homemaker Health Aide | 1,400.00 |
| Rockingham County Community Action Program | 3,147.00 |
| Lamprey Health Care | 3,500.00 |
| Visiting Nurse Association | 3,828.00 |
| Superintendent of Cemeteries | 3,500.00 |
| Fitts Museum | 4,000.00 |
| Smyth Public Library-Capital Reserve | 75,000.00 |
| Smyth Public Library-Operating | 76,920.00 |
| CVFD-Self-contained Breathing Apparatus | 20,000.00 |
| CVFD-Capital Reserve | 50,000.00 |
| Candia Volunteer Fireman's Assoc. -Fire Suppression | 63,500.00 |
| DARE Car Maintenance Fund | 272.08 |
| Special Detail Wages | 14,689.63 |
| CYAA | 25,000.00 |

North Road Reconstruction

| | |
|------------------------|-------------------|
| American Explosives | 500.00 |
| Arthur, Scott | 1,939.00 |
| Candia Lumber | 192.70 |
| Harry's Excavating | 15,686.80 |
| Heald, Emerson | 4,094.00 |
| Lewis, Dennis | 11,804.00 |
| Nations Rent Northeast | 4,450.78 |
| Pike Industries | 46,291.21 |
| Red Hed Supply | 829.56 |
| Scituate Concrete Pipe | 1,930.75 |
| Stevens, Bruce | 8,294.00 |
| Twombly, David | 3,987.20 |
| | <u>100,000.00</u> |

GRAND TOTAL WARRANT ARTICLE EXPENSE **\$446,410.71**

NOTES

A stylized, handwritten signature or set of initials in black ink, located at the bottom center of the page. The characters are fluid and interconnected, resembling a cursive 'E' and 'Q' or similar letters.

SOURCES OF REVENUE

| | 2000 Revised Est. Revenue | 2000 Actual Revenue | 2001 Estimated Revenue |
|---|--|------------------------------------|---------------------------------------|
| TAXES | | | |
| Land Use Change Tax | \$20,000.00 | \$16,790.25 | \$20,000.00 |
| Yield Tax | \$11,650.00 | \$12,781.00 | \$11,650.00 |
| Int. & Penalties on Taxes | \$50,000.00 | \$41,454.25 | \$45,000.00 |
| Excavation Tax | \$355.00 | \$355.00 | 0.00 |
| Excavation Activity Tax | \$2,400.00 | \$2,424.00 | \$2,400.00 |
| LICENSES, PERMITS & FEES | | | |
| Motor Vehicle Fees | \$500,000.00 | \$573,450.00 | \$525,000.00 |
| Municipal Agent/Vital Record/Title Fees | \$8,500.00 | \$12,364.00 | \$17,300.00 |
| Building Permits | \$20,000.00 | \$22,142.22 | \$20,000.00 |
| Other Permits & Fees | | | |
| Bad Check Fees | | 450.00 | |
| Current Use Recording Fees | | 132.00 | |
| Dog License Fees | | 3,454.00 | |
| Dog License Fines | | 250.00 | |
| Driveway Permits | | 975.00 | |
| Filing Fees | | 8.00 | |
| Junkyard License | | 25.00 | |
| Pistol Permits | | 430.00 | |
| Planning Board Revenue | | 4,687.24 | |
| Recording Fees | | 76.00 | |
| ZBA Fees | | <u>950.00</u> | |
| Total Other | \$11,000.00 | \$11,437.24 | \$11,000.00 |
| FROM FEDERAL GOVERNMENT | | | |
| COPS Fast Grant | \$27,000.00 | \$27,368.43 | 0.00 |
| FROM STATE | | | |
| Shared Revenue Grant (Town Portion) | \$20,463.00 | \$20,463.00 | \$20,463.00 |
| Meals & Rooms Tax | \$88,555.00 | \$88,555.22 | \$88,555.00 |
| Highway Block Grant | \$80,725.00 | \$80,724.68 | \$86,996.00 |
| State & Federal Forest | \$420.00 | \$419.83 | \$420.00 |
| DWI Patrol Grant | \$1,400.00 | \$1,053.00 | \$1,000.00 |
| Household Hazardous Waste Grant | \$950.00 | \$949.75 | 0.00 |
| Radar Grant | \$1,415.00 | \$774.06 | \$800.00 |

INCOME FROM DEPARTMENTS

| | | | |
|-------------------------------------|-------------|---------------|-------------|
| Accident Reports | | 1,050.00 | |
| Miscellaneous | | 172.14 | |
| Photocopies | | 432.60 | |
| Police Officers' contracts | | 2,597.26 | |
| Postage | | 6.50 | |
| Property Index | | 290.00 | |
| Recycling Income | | 11,174.41 | |
| Ski Program | | 1,540.00 | |
| Special Detail | | 15,243.50 | |
| Subdivision & Site Plan Regulations | | 122.00 | |
| Summer Recreation Fees | | 5,350.00 | |
| Tax Maps | | 90.00 | |
| Voter Checklist | | 50.00 | |
| Witness Fees | | 811.45 | |
| Zoning Ord.&Master Plan | | <u>238.00</u> | |
| Total Dept. Income | \$50,000.00 | \$39,167.86 | \$50,000.00 |

MISCELLANEOUS REVENUES

| | | | |
|-------------------------|-------------|-------------|-------------|
| Cable TV Franchise Tax | \$14,500.00 | \$14,226.31 | \$14,500.00 |
| DARE Car Donations | \$273.00 | \$272.08 | \$1,199.00 |
| Fines From The Court | \$250.00 | \$600.00 | 0.00 |
| Insurance Dividends | \$7,677.00 | \$9,893.74 | \$9,000.00 |
| Interest on Investments | \$41,000.00 | \$54,120.82 | \$50,000.00 |
| Sale of Town Property | 0.00 | \$1,965.00 | 0.00 |
| Welfare Reimbursements | \$600.00 | \$1,610.00 | \$650.00 |

INTERFUND TRANSFERS IN

| | | | |
|--------------------------------------|-------------|------------|--------------|
| Moore Highway Fund | \$14,000.00 | \$7,950.99 | \$8,500.00 |
| Capital Reserve-Smyth Public Library | 0.00 | 0.00 | \$225,000.00 |

FUND BALANCE USED TO REDUCE TAXES

| | | | |
|--|--------------|--------------|--------------|
| | \$195,000.00 | \$195,000.00 | \$150,000.00 |
|--|--------------|--------------|--------------|

| | | | |
|-----------------------|-----------------------|-----------------------|-----------------------|
| TOTAL REVENUES | \$1,168,133.00 | \$1,238,312.73 | \$1,359,433.00 |
|-----------------------|-----------------------|-----------------------|-----------------------|

*This information was taken from forms MS4 and MS6. A full copy of these reports may be obtained from the Selectmen's Office.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 2000

REVENUES

TAXES

| | |
|--|-----------------------|
| Property Taxes | \$3,777,702.00 |
| Land Use Change Taxes | 16,790.25 |
| Yield Taxes | 12,781.00 |
| Excavation Tax | 355.00 |
| Excavation Activity Tax | 2,424.00 |
| Interest and Penalties on Delinquent Taxes | 41,454.25 |
| TOTAL | \$3,851,506.50 |

LICENSES AND PERMITS

| | |
|-----------------------------------|---------------------|
| Motor Vehicle Permit Fees | \$585,814.00 |
| Building & Driveway Permits | 23,117.22 |
| Other Licenses, Permits, and Fees | 10,462.24 |
| TOTAL | \$619,393.46 |

FROM THE FEDERAL GOVERNMENT

| | |
|-----------------|--------------------|
| COPS Fast Grant | \$27,368.43 |
|-----------------|--------------------|

FROM THE STATE OF NEW HAMPSHIRE

| | |
|---------------------------------|---------------------|
| DWI Patrol Grant | \$1,053.00 |
| Enforcement Patrols Grant | 774.06 |
| Highway Block Grant | 80,724.68 |
| Household Hazardous Waste Grant | 949.75 |
| Rooms & Meals Tax | 88,555.22 |
| Shared Revenue Block Grant | 32,196.00 |
| State Forest Land Reimbursement | 419.83 |
| TOTAL | \$204,672.54 |

INCOME FROM DEPARTMENTS

\$39,167.86

MISCELLANEOUS REVENUES - ALL FUNDS

| | |
|--|--------------------|
| Cable TV Franchise Tax | \$14,226.31 |
| DARE Car Donations | 272.08 |
| Fines & Forfeits | 600.00 |
| Insurance Dividends and Reimbursements | 9,893.74 |
| Interest on Investments | 54,120.82 |
| Sale of Town Property | 1,965.00 |
| Welfare Lien Revenue | 1,610.00 |
| TOTAL | \$82,687.95 |

TRANSFERS FROM TRUST FUNDS

\$7,950.99

| | |
|---------------------------------|----------------|
| TOTAL REVENUES FROM ALL SOURCES | \$4,832,747.73 |
|---------------------------------|----------------|

| | |
|---|---------------|
| UNRESERVED FUND BALANCE JANUARY 1, 2000 | +\$306,775.24 |
|---|---------------|

| | |
|--|------------------|
| RESERVE FOR ENCUMBRANCES JANUARY 1, 2000 | <u>+5,700.00</u> |
|--|------------------|

| | |
|-------------|-----------------------|
| GRAND TOTAL | <u>\$5,145,222.97</u> |
|-------------|-----------------------|



EXPENDITURES

GENERAL GOVERNMENT

| | |
|---|---------------------|
| Executive | \$95,563.44 |
| Election, Registration and Vital Statistics | 39,048.34 |
| Financial Administration | 16,514.08 |
| Revaluation of Property | 5,360.00 |
| Legal Expense | 25,338.86 |
| Planning and Zoning | 2,294.44 |
| General Government Building | 20,799.20 |
| Cemeteries | 3,500.00 |
| Insurance & Unemployment Comp. | 4,342.38 |
| Advertising & Regional Association | 2,393.00 |
| Contingency Fund | 5,610.41 |
| TOTAL | \$220,764.15 |

PUBLIC SAFETY

| | |
|----------------------|---------------------|
| Police | \$353,864.15 |
| Ambulance | 15,999.96 |
| Fire | 64,923.88 |
| Building Inspection | 15,852.32 |
| Emergency Management | 75.96 |
| TOTAL | \$450,716.27 |

HIGHWAYS AND STREETS

| | |
|--------------------|---------------------|
| Administration | \$5,159.50 |
| Highways & Streets | 253,952.78 |
| Street Lighting | 7,713.00 |
| TOTAL | \$266,825.28 |

SANITATION

| | |
|----------------------|---------------------|
| Solid Waste Disposal | \$245,784.77 |
|----------------------|---------------------|

HEALTH

| | |
|-------------------------------|--------------------|
| Administration | \$1,031.84 |
| Animal Control | 7,937.50 |
| Health Agencies and Hospitals | 9,850.00 |
| TOTAL | \$18,819.34 |

WELFARE

| | |
|-------------------------|--------------------|
| Administration | \$2,445.62 |
| Direct Assistance | 7,688.84 |
| Outside Agency Payments | 3,679.00 |
| TOTAL | \$13,813.46 |

CULTURE AND RECREATION

| | |
|------------------------------|--------------------|
| Parks and Recreation | \$5,904.64 |
| Library | 76,920.00 |
| Other Culture and Recreation | 16,579.11 |
| TOTAL | \$99,403.75 |

CONSERVATION

| | |
|----------------|-----------------|
| Administration | \$600.00 |
|----------------|-----------------|

CAPITAL OUTLAY

| | |
|------------------------------------|---------------------|
| Machinery, vehicles, and equipment | \$20,000.00 |
| Buildings | 25,210.60 |
| Improvements other than buildings | <u>100,000.00</u> |
| TOTAL | \$145,210.60 |

INTERFUND OPERATING TRANSFERS OUT

| | |
|-------------------------------------|---------------------|
| Transfers to Capital Reserve Funds | \$125,000.00 |
| Transfers to Trust and Agency Funds | <u>272.08</u> |
| TOTAL | \$125,272.08 |

PAYMENTS TO OTHER GOVERNMENTS

| | |
|-------------------------------|-----------------------|
| Taxes paid to County | \$222,758.00 |
| Taxes paid to School District | <u>3,054,774.00</u> |
| TOTAL | \$3,277,532.00 |

TOTAL EXPENDITURES**\$4,864,741.70****FUND BALANCE DECEMBER 31, 2000****+\$263,138.75****2001 RESERVE FOR ENCUMBRANCES****+\$17,342.52****GRAND TOTAL****\$5,145,222.97****RECONCILIATION OF SCHOOL DISTRICT LIABILITY**

| | |
|--|-----------------------|
| Liability at the beginning of the year | \$1,317,164.00 |
| ADD: Assessment for the current year | <u>+3,054,774.00</u> |
| Total liability within current year | <u>\$4,371,938.00</u> |
| SUBTRACT: Payments made during year | <u>-2,984,702.00</u> |
| Liability at the end of the year | \$1,387,236.00 |

GENERAL FUND BALANCE SHEET

As of December 31, 2000

| CURRENT ASSETS | Beginning of Year | End of Year |
|-----------------------|--------------------------|-----------------------|
| Cash and Equivalents | \$1,066,994.29 | \$214,231.38 |
| Investments | 302,365.39 | 1,193,035.65 |
| Taxes Receivable | 45,288.56 | 58,528.20 |
| Tax Liens Receivable | 259,415.58 | 233,602.07 |
| Accounts Receivable | 13,120.12 | 7,482.59 |
| Due From Other Funds | 254.42 | 1,779.98 |
| Other Current Assets | 82,078.83 | 116,424.09 |
| TOTAL ASSETS | \$1,769,517.19 | \$1,825,083.96 |

LIABILITIES AND FUND EQUITY

| CURRENT LIABILITIES | | |
|-------------------------------|-----------------------|-----------------------|
| Warrants and Accounts Payable | \$33,999.36 | \$36,482.65 |
| Due to Other Governments | 22,988.73 | 2,722.00 |
| Due to School District | 1,317,164.00 | 1,387,236.00 |
| Deferred Revenue | 811.03 | 1,737.95 |
| Other Payables | <u>82,078.83</u> | <u>116,424.09</u> |
| TOTAL LIABILITIES | \$1,457,041.95 | \$1,544,602.69 |

| FUND EQUITY | | |
|--------------------------|---------------------|---------------------|
| Reserve for Encumbrances | \$5,700.00 | \$17,342.52 |
| Unreserved Fund Balance | <u>306,775.24</u> | <u>263,138.75</u> |
| TOTAL FUND EQUITY | \$312,475.24 | \$280,481.27 |

| | | |
|--------------------------|------------------------------|------------------------------|
| TOTAL LIABILITIES | \$1,457,041.95 | \$1,544,602.69 |
| TOTAL FUND EQUITY | <u>312,475.24</u> | <u>280,481.27</u> |
| | <u>\$1,769,517.19</u> | <u>\$1,825,083.96</u> |

*This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. **Beginning of year balances have been changed to reflect that of the 1999 audit.

BOARD OF SELECTMEN REPORT

The months seem to fly by so fast and before you know it another year has come and gone. Y2K problems and computer upgrades are, for the most part, history. New employees have been added to the office staff. I would like to welcome Dawn Brasley. She came to us from Hooksett. There have also been new police officers added to our Police Department and I would like to welcome each of them, Sgt. Mike McGillen, Officers Daniel Gray, Kevin Bowen, Rick Langlois, and Ken McCarron. Chief McPherson has once again demonstrated great leadership and a true commitment to the people of Candia.

Our Road Agent, Dennis Lewis, has had a very busy winter but even before that the summer was very productive. He completed another section of road reconstruction and we have added another warrant article to continue this project. This year we would like to work on a section of North Road and New Boston Road which would address some problems with drainage. We would ask for your continued support by passage of the warrant article. Thanks for a great job Dennis.

I want to take a moment to thank all the volunteers in Candia for giving of their time and energy so unselfishly. One group in particular is the Candia Junior Women's Club for the wonderful Welcome to Candia sign placed at Exit 3, nice job! CYAA has had a very busy and productive year and continues to bring excellence to our youth programs. We ask you to support a warrant article that helps to defray some of their costs.

The budget this year will reflect some increase at the recycling center, some of which has to do with handling cost of material and higher cost in hauling fees. One area of higher cost is in the way we operate our burn pile. This is where, in the past, we would burn lumber and brush. The cost to monitor and meet new standards is costly. Selectman Hardy will be able to inform us all at town meeting of any new changes in operation.

The Building Department suffered a great loss, as well as the people of Candia, with the resignation of Building Inspector Ron Caswell. Ron has served for many years and done so with fairness and professionalism. We wish the very best to him and his family and thank him for his many years of service. Jay Marion, who was Ron's assistant, also resigned to allow for more time in his missionary field. We would like to wish Jay and his family the very best and our thanks for his time of service. We are in the process of hiring Ron's replacement and have received many good applications.

The Planning Board has had a busy year also, with the increase in building in Candia and I would like to thank all of them plus Selectman Kenneth Goekjian. Ken is no stranger to the duties of Selectman. He has served before and continues to do so with honor and respect.

The Selectmen would like to welcome Mary Hall as Welfare Director. She will be serving in the absence of Amy Lesniak.

In closing, I would like to thank the office staff, town employees, elected officials, and the many volunteers which help to make Candia what it is. I would like to end by thanking the citizens of Candia for giving me the opportunity to serve them as Selectman.

Sincerely,

Brien E. Brock,
Chairman

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

| | | |
|-----------------------------------|----------------------|-----------------------|
| Balance on hand January 1, 2000 | | \$1,369,289.36 |
| Receipts: | | |
| Tax Collector | \$3,969,699.51 | |
| Town Clerk | \$ 595,220.00 | |
| Selectmen | \$ 404,081.29 | |
| Interest on Investments | \$ 54,120.82 | |
| Funds from closing Fleet accounts | <u>\$ 162,000.00</u> | |
| Total Receipts | \$5,185,121.62 | <u>\$5,185,121.62</u> |
| Total | | <u>\$6,554,410.98</u> |

| | | |
|---------------------|--|-----------------------|
| Disbursements: | | |
| Payments | | <u>\$5,147,163.95</u> |
| Total Disbursements | | <u>\$5,147,163.95</u> |

| | | |
|-----------------------------------|--|-----------------------|
| Total Receipts | | \$6,554,410.98 |
| Total Disbursements | | <u>\$5,147,163.95</u> |
| Balance on hand December 31, 2000 | | \$1,407,247.03 |

Proof:

 On deposit in the Bank of New Hampshire, Account # 9029538422
 On deposit in the Bank of New Hampshire, Account # 9114403762

All of the Towns money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

Town Treasurer
Cheryl Stevens

TREASURER'S FINANCIAL REPORT

PLANNING BOARD

| | | |
|-------------------------------------|--------------------|--------------------|
| Balance on hand January 1, 2000 | | \$33,210.06 |
| Receipts: | | |
| Fees received for the year 2000 | \$21,854.19 | |
| Interest received for the year 2000 | <u>\$ 1,629.09</u> | |
| Total Receipts | \$23,483.28 | <u>\$23,483.28</u> |
| Balance Sub Total | | \$56,693.34 |
| | | |
| Disbursements: | | |
| Disbursements for the year 2000 | <u>\$22,401.85</u> | |
| Total Disbursements | \$22,401.85 | <u>\$22,401.85</u> |
| Balance on hand December 31, 2000 | | \$34,291.49 |

Proof:

On deposit in the Bank of New Hampshire, Account # 9114403788

CONSERVATION COMMISSION FUND

| | | |
|------------------------------------|------------------|--------------------|
| Balance on hand January 1, 2000 | | \$13,593.27 |
| Receipts: | | |
| Deposit of funds for the year 2000 | \$8,289.00 | |
| Interest earned for the year 2000 | <u>\$ 918.86</u> | |
| Total Receipts | \$9,207.86 | <u>\$ 9,207.86</u> |
| Balance Sub Total | | \$22,801.13 |
| | | |
| Disbursements: | | |
| Disbursements for the year 2000 | <u>\$ 380.00</u> | |
| Total Disbursements | \$ 380.00 | <u>\$ 380.00</u> |
| Balance on hand December 31, 2000 | | \$22,421.13 |

Proof:

On deposit in the Bank of New Hampshire, Account # 9114403803

TREASURER'S FINANCIAL REPORT

KAYLA DRIVE ESCROW

| | | |
|-----------------------------------|-------------------|--------------------|
| Balance on hand January 1,2000 | | \$23,788.46 |
| Receipts: | | |
| Interest earned for the year 2000 | <u>\$1,167.97</u> | |
| Total Receipts | \$1,167.97 | <u>\$ 1,167.97</u> |
| Balance on hand December 31,2000 | | <u>\$24,956.43</u> |

Proof:

 On deposit in the Bank of New Hampshire, Account # 9114402409

COLE SUBDIVISION FEILDSTONE ESCROW

| | | |
|-----------------------------------|-------------------|--------------------|
| Balance on hand January 1, 2000 | | \$20,390.67 |
| Receipts: | | |
| Interest earned for the year 2000 | <u>\$1,073.97</u> | |
| Total Receipts | \$1,073.97 | <u>\$ 1,073.97</u> |
| Balance on hand December 31, 2000 | | <u>\$21,464.64</u> |

Proof:

 On deposit in the Bank of New Hampshire, Account # 9114406831

SEVERINO MAYHEW ESCROW

| | | |
|-----------------------------------|-----------------|--------------------|
| Balance on hand January 1, 2000 | | \$18,587.30 |
| Receipts: | | |
| Interest earned for the year 2000 | <u>\$876.81</u> | |
| Total Receipts | \$876.81 | <u>\$ 876.81</u> |
| Balance on hand December 31, 2000 | | <u>\$19,464.11</u> |

Proof:

 On deposit in the Bank of New Hampshire, Account # 9114406849

TREASURER'S FINANCIAL REPORT

GALLOWAY TRUCKING ESCROW

| | | |
|-----------------------------------|-----------------|-----------------|
| Balance on hand January 1, 2000 | | \$638.55 |
| Receipts: | | |
| Interest earned for the year 2000 | <u>\$12.46</u> | |
| Total Receipts | <u>\$12.46</u> | <u>\$ 12.46</u> |
| Balance sub total | | \$651.01 |
| Disbursements: | | |
| Account closed | <u>\$651.01</u> | |
| Total Disbursements | <u>\$651.01</u> | <u>\$651.01</u> |
| Balance on hand December 31, 2000 | | \$ 0.00 |

Proof:

 On deposit in the Bank of New Hampshire, Account # 9114403770

NEW BOSTON ROAD BRIDGE CD

| | | |
|-----------------------------------|--------------------|--------------------|
| Balance on hand January 1, 2000 | | \$5,080.58 |
| Receipts: | | |
| Deposit from general fund | \$21,726.23 | |
| Interest earned for the year 2000 | <u>\$ 1,310.97</u> | |
| Total Receipts | <u>\$23,037.20</u> | <u>\$23,037.20</u> |
| Balance on hand December 31, 2000 | | \$28,117.78 |

Proof:

 On deposit in the Bank of New Hampshire, Account # 9114406302

KELLOR BUILDING & DEVELOPMENT ESCROW

| | | |
|-----------------------------------|---------------------|---------------------|
| Balance on hand January 1, 2000 | | \$118,724.00 |
| Receipts: | | |
| Total Receipts | <u>\$1,646.92</u> | <u>\$ 1,646.92</u> |
| Balance Sub Total | <u>\$1,646.92</u> | <u>\$120,370.92</u> |
| Disbursements: | | |
| Disbursements for the year 2000 | <u>\$120,370.92</u> | |
| Total Disbursements | <u>\$120,370.92</u> | <u>\$120,370.92</u> |
| Balance on hand December 31, 2000 | | \$ 0.00 |

Proof:

 On deposit in the Bank of New Hampshire, Account # 9114406857

TAX COLLECTOR'S FINANCIAL REPORT

| | <u>2000</u> | <u>Levies of</u> <u>1999</u> |
|--------------------------------------|-----------------------|---------------------------------|
| Uncollected Taxes | | |
| Beg. January 1, 2000: | | |
| Property Taxes | | \$190,228.30 |
| Yield Taxes | | 671.00 |
| Excavation Activity Taxes | | 1,493.00 |
| 2000 Taxes Committed: | | |
| Property Taxes | \$3,783,878.00 | |
| Land Use Change | 22,387.00 | |
| Yield Taxes | 13,781.00 | |
| Excavation Taxes | 355.00 | |
| Excavation Activity Taxes | 2,424.00 | |
| Overpayments: | | |
| Property Taxes | 8,988.98 | 3,302.26 |
| Interest Collected on Delinquent Tax | 3,024.25 | 12,459.78 |
| Total Debits: | \$3,834,838.23 | \$208,154.34 |
| | | |
| Remitted to Treasurer | | |
| During 2000: | | |
| Property Taxes | \$3,595,859.15 | \$190,406.84 |
| Land Use Change | 22,387.00 | |
| Yield Taxes | 11,249.25 | 671.00 |
| Interest | 3,024.25 | 12,459.78 |
| Excavation Taxes | 355.00 | |
| Excavation Activity Taxes | 1,274.00 | 1,493.00 |
| Abatements Made: | | |
| Property Taxes | 6,176.00 | 3,123.72 |
| Yield Taxes | 1,000.00 | |
| | | |
| Uncollected Taxes | | |
| End of 2000 | | |
| Property Taxes | 190,831.83 | |
| Land Use Change | 0.00 | |
| Yield Taxes | 1,531.75 | |
| Excavation & Activity Taxes | 1,150.00 | |
| Total Credits: | \$3,834,838.23 | \$208,154.34 |

TAX COLLECTOR'S FINANCIAL REPORT

| | 1999 | Levies of 1998 | 1997 & Prior |
|---|--------------------|--------------------|---------------------|
| Debits | | | |
| Unredeemed Liens | | | |
| Beg. January 1, 2000 | | \$90,412.05 | \$169,003.53 |
| Liens Executed During 2000 | 87,323.26 | | |
| Int. & Costs Coll. After Lien Execution | 3,522.55 | 7,750.95 | 15,746.27 |
| Total Debits | \$90,845.81 | \$98,163.00 | \$184,749.80 |
| Credits Remittance to Treasurer: | | | |
| Redemptions | \$25,636.37 | 41,906.90 | 38,209.75 |
| Int. & Costs (After Lien Execution) | 3,522.55 | 7,750.95 | 15,746.27 |
| Abatements of Unredeemed Taxes | 361.31 | 2,520.69 | 4,501.75 |
| Unredeemed Liens Bal. End of 2000 | 61,325.58 | 45,984.46 | 126,292.03 |
| Total Credits | \$90,845.81 | \$98,163.00 | \$184,749.80 |

This information was taken from form MS-61. A copy of the actual report may be obtained from the Tax Collector.



TOWN CLERK'S REPORT

It is hard to believe another year has gone by, and with the rapid passage of time, there are always changes, both in our personal lives and at our workplace. In my own life, I have had the joy this year of becoming a grandmother! My son Andre and his wife Eileen were the proud parents of a baby boy in August! Since they are in the military and stationed in Germany, I did not get a chance to meet our new family member until Christmas, when they flew home. We certainly made up for lost time, however, and he was definitely spoiled! In addition to being the proud Auntie, my daughter Michelle is busy looking into colleges. For those of you that remember her as the baby peeking over my shoulder while I typed registrations in my home, she is now a Junior! She wants to have a career in art.

We have continued the restoration program of the Town Clerk's records. Another volume was completed this year, and we only have a few to go! Since these are the permanent history of our Town Meetings as well as original road layouts, appointments to office, births, deaths and marriages, as well as many other items, it is important we preserve these for future generations. Our records date from 1763 and some a bit earlier, and are a fascinating glimpse into the past. I invite you to come to my office and read them.

On January 1, 2001, a new law took effect which addresses the buying or selling of cars that are 1988 or older. Now, in order to register an older vehicle, you need a complete bill of sale (not written on a scrap of paper bag or napkin) listing the year, make, model, number of cylinders, color, body style, and vehicle identification number. You also must furnish one of the following documents: a title to the vehicle, a recent previously issued registration, or a verification of vehicle identification form. These forms are available at my office. No older vehicle can be registered without this. If you are selling an older vehicle, make sure you provide the buyer with these documents as well. If you have any questions regarding this new law, please call me.

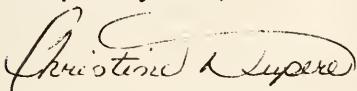
If you are registering a piece of rubber tired construction equipment, such as a backhoe, grader, bucket loader, etc., remember, you must now furnish the weight of the equipment. The law requires the town tax be based on this. You also must go to Concord to complete the State portion on all pieces of construction equipment.

Just a reminder that the 2001 dog licenses are here, and all dogs must be licensed by April 30th every year. Fees for spayed or neutered dogs are \$6.50, unaltered dogs are \$9.00, and the first dog licensed to a person over the age of 65 is \$2.00. Please license your dog promptly and avoid large fines. If your dog died or you no longer have a dog, please call me and let me know, so that you are not contacted by the Animal Control Officer for having an unlicensed dog. Group License holders must furnish proof of rabies inoculation for each dog in the group.

Please don't forget to vote! We had four elections in the year 2000, and the best voter turnout ever for the November General Election. As you have witnessed, every vote does count! In 2001, we will only be having one election, which will be on March 13th. Our polls are open from 6:00 AM to 7:00PM, at the Henry W. Moore School. If you cannot get to the polls, please contact me for an absentee ballot. Once you have filled out the application for the ballot, I can give you the actual ballot. I also make housecalls to those who are homebound! Our School District Meeting will be on March 10th and Town Meeting will be on March 17th. Please attend these as well. It is true democracy in action, and you are the legislative body!

I hope all of you have a good year, and I look forward to serving you in 2001!

Respectfully Yours,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in black ink and is positioned above the printed name.

**Christine Dupere
Town Clerk**

TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 2000 through December 31, 2000

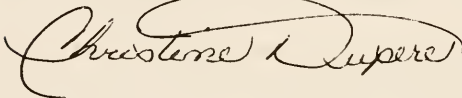
| | |
|--------------------------------------|--------------|
| Motor Vehicle Registrations (14,235) | \$574,895.00 |
| Motor Vehicle Decal Fees (5,115) | 10,030.00 |
| Title Fees (1,062) | 2,084.00 |
| Dog Licenses-Town (750) | 3,460.50 |
| Dog License Fees-State (1,432) | 3,147.00 |
| Dog Fines and Penalties (3) | 250.00 |
| Filing Fees (7) | 7.00 |
| Bad Check Fees | 474.00 |
| Marriage Licenses (16) | 720.00 |
| Certified Copies of Vital Records | 402.00 |

TOTAL \$ 595,469.50

| | |
|---|----------------------|
| Reversals of Returned Checks (deducted from registration & dog fees) | - \$ 249.50 |
| | <u>\$ 595,220.00</u> |

**TOTAL PAID TO THE TREASURER FOR
THE YEAR ENDING DEC. 31, 2000** **\$ 595,220.00**

The above information is correct according to the best of my knowledge and belief.



Christine Dupere, Town Clerk

ABOUT VITAL RECORDS

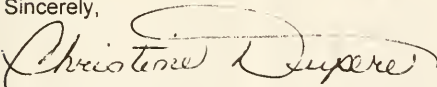
Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 2000. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had three home births in the past seventeen years!

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another town, such as Manchester, even if he or she has been a lifelong resident of Candia, the other town does not send me an informational copy. If a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in dark ink and is positioned above the typed name.

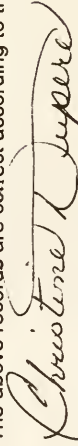
Christine Dupere
Town Clerk

2000 BIRTHS

| DATE | PLACE OF BIRTH | CHILD'S NAME | MOTHER'S NAME | FATHER'S NAME |
|--------|----------------|---------------------------|-------------------------|-------------------|
| Jan 7 | Derry, NH | Garrett Lee Hall | Renee Hall | Jason Hall |
| Jan 18 | Manchester, NH | Sarah Karon Damas | Karrie Damas | James Damas |
| Jan 19 | Manchester, NH | Barbara M. Hanusiak | Lisa Hanusiak | William Hanusiak |
| Jan 23 | Manchester, NH | Damaris Anelia Cobb | Debra Cobb | Matthew Cobb |
| Jan 25 | Manchester, NH | Rebecca Ann Scott | Pamela Scott | Michael Scott |
| Feb 21 | Manchester, NH | David Scott Krunklevich | Jill Krunklevich | Scott Krunklevich |
| Feb 27 | Manchester, NH | Jeremy John-Paul Isabelle | Tara Isabelle | Jeffrey Isabelle |
| Mar 1 | Manchester, NH | Katharine Florence Fish | Yvonne Fish | Marc Fish |
| Mar 14 | Manchester, NH | Alexandria Rose Baker | Tami Baker | Scott Baker |
| Mar 16 | Derry, NH | Connor Patrick Osborn | Deborah Osborn | Patrick Osborn |
| Mar 24 | Manchester, NH | Kerry May Huntress | Pamela Huntress | Jeffrey Huntress |
| Mar 31 | Portsmouth, NH | Kali Margaret Pafford | Tracy Pafford | James Pafford |
| Apr 24 | Portsmouth, NH | Tiana Neville Chiesa | Jennifer Neville-Chiesa | Paul Chiesa |
| May 12 | Nashua, NH | Emma Ryan Colen | Theresa Colen | Eric Colen |
| May 14 | Manchester, NH | Lucas Paul Frazier | Karen Frazier | Paul Frazier |
| May 19 | Manchester, NH | Evan Jacob Bowden | Karen Bowden | Jeffrey Bowden |
| May 30 | Manchester, NH | Marcus Alan Drew | Melissa Drew | Kevin Drew |
| Jun 17 | Manchester, NH | Elizabeth Rose Gunn | Alaina Gunn | Thomas Gunn |
| Jun 25 | Manchester, NH | Riley Ronald Girard | Jillianne Girard | Theodore Girard |
| Jul 5 | Manchester, NH | Keegan Dean Penny | Karen Penny | Dean Penny |
| Jul 29 | Manchester, NH | Noah Patrick Pelchat | Maryse Pelchat | James Pelchat |

| | | | | |
|--------|-------------------|-----------------------------|--------------------|-------------------|
| Jul 31 | Concord, NH | Lauren Elizabeth Mailloux | Carmen Mailloux | Michael Mailloux |
| Aug 2 | Manchester, NH | Hunter Thomas Deihle | Brandy Deihle | Aaron Deihle |
| Aug 21 | Aansbach, Germany | Patric Iain Dupere | Eileen Dupere | Andre Dupere |
| Aug 28 | Manchester, NH | Kelly Anne Adkins | Audrey Adkins | John Adkins |
| Sep 7 | Manchester, NH | Morgan Bailey Tanguay | Melissa Tanguay | Dennis Tanguay |
| Sep 20 | Manchester, NH | Derek Pierre Labbe | Helene Labbe | David Labbe |
| Nov 6 | Manchester, NH | Rebekka Viola Ryan | Sandi Ryan | Darren Ryan |
| Nov 13 | Manchester, NH | Lily Anna Adams | Michelle Adams | Jason Adams |
| Nov 13 | Manchester, NH | Patrick John Royer | Kim Royer | Christopher Royer |
| Nov 20 | Manchester, NH | Isaac Scott Coulombe | Tracy Coulombe | Scott Coulombe |
| Dec 10 | Manchester, NH | Justin Thomas Marko | Margaret Marko | Bohdan Marko |
| Dec 22 | Manchester, NH | Audrey Elizabeth Stamatelos | Candice Stamatelos | Louis Stamatelos |

The above records are correct according to the best of my knowledge and belief.



Christine Dupere, Town Clerk

2000 MARRIAGES

| DATE | PLACE OF MARRIAGE | NAME OF BRIDE | BRIDE'S RESIDENCE | NAME OF GROOM | GROOM'S RESIDENCE |
|-------------|-------------------|------------------------|-------------------|--------------------------|-------------------|
| 2000 | | | | | |
| Jan 1 | Manchester, NH | Renee K. Ellis | Manchester, NH | Brett R. Lord | Candia, NH |
| Jan 8 | Raymond, NH | Dorothy A. Kirilis | Candia, NH | Andrew J. Kyriazis | Manchester, NH |
| Jan 30 | Manchester, NH | Tonya L. Wallingford | Candia, NH | Stephen A. Linn | Derry, NH |
| Mar 25 | Candia, NH | Mary Ellen Tharp | Candia, NH | Donald R. Flanary | Candia, NH |
| May 13 | Manchester, NH | Deborah Ann Conley | Manchester, NH | James E. Donohue | Manchester, NH |
| Jun 21 | Candia, NH | Lisa Ann Marcello | Epping, NH | James W. Colbert | Candia, NH |
| Jun 22 | Candia, NH | Cheryl Lee Hazenberg | Candia, NH | Ronald E. Morand II | Candia, NH |
| Jul 1 | Jackson, NH | Claire A. Rousseau | Candia, NH | Louis C. Ferriero | Candia, NH |
| Jul 15 | Auburn, NH | Amy Beth Caron | Candia, NH | Christopher L. Maurice | Manchester, NH |
| Jul 22 | Manchester, NH | Jessica M. Christopher | Candia, NH | Philip V. Kafkoulas | Manchester, NH |
| Jul 28 | Manchester, NH | Stacie A. Schubert | Candia, NH | Todd M. McDonough | Lowell, MA |
| Aug 5 | Candia, NH | Nicole L. Stachokas | Candia, NH | Alan E. Chase | Candia, NH |
| Aug 19 | Manchester, NH | Sherylin A. MacMaster | Candia, NH | Normand H. St. Ornge Jr. | Candia, NH |
| Sep 2 | Candia, NH | Spencer Bryn Janaitis | Gillette, WY | David R. Rossi | Gillette, WY |
| Sep 9 | Bedford, NH | Kathryn M. Brown | Manchester, NH | Mark O. Brown | Candia, NH |
| Sep 9 | Salem, NH | Lesley J. Spires | Candia, NH | Reginald N. LaPerle Jr. | Candia, NH |
| Sep 10 | Hooksett, NH | Kelly A. Desjardins | Candia, NH | Jacob M. Denoncourt | Candia, NH |
| Sep 15 | Exeter, NH | Amy M. Connell | Epsom, NH | Ronald A. Severino | Candia, NH |
| Sep 22 | Dunbarton, NH | Amy E. Sandler | Candia, NH | Scott D. Komisarek | Candia, NH |
| Oct 7 | Candia, NH | Patricia J. Velasco | Candia, NH | Thomas O. Moreau | Candia, NH |
| Oct 15 | Kingston, NH | Deanna Lee Cook | Candia, NH | Mitchel J. Leblanc | Candia, NH |
| Oct 15 | Newbury, NH | Ruth G. Perron | Bradford, NH | Jonathan P. Marden | Candia, NH |
| Oct 21 | Manchester, NH | Kim Desjardins | Candia, NH | Matthew J. Kantor | Candia, NH |
| Oct 31 | Portsmouth, NH | Christiane G. Higgins | Kittery Point, ME | Alan S. Carter | Candia, NH |
| Nov 16 | Manchester, NH | Linda D. Lamarche | East Candia, NH | Emile J. Moquin | East Candia, NH |

Dec. 30

Hudson, NH

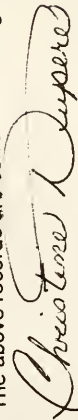
Bethany G. Reynolds

Candia, NH

Matthew D. Woodrow

Lincoln, IL

The above records are correct according to the best of my knowledge and belief.

A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in dark ink and is positioned above the printed name.

Christine Dupere, Town Clerk

2000 DEATHS

| DATE | PLACE OF DEATH | NAME OF DECEASED | NAME OF FATHER | NAME OF MOTHER |
|--------|----------------|-----------------------|------------------|--------------------|
| Jan 11 | Manchester, NH | Mary E. Plausky | Orrin Potter | Elizabeth Placey |
| Jan 16 | Raymond, NH | Robert H. Wood | Robert Wood | Ruth Rogers |
| Jan 31 | Manchester, NH | Gertrude E. Jay | George Hazeldine | Margaret Purcell |
| Feb 2 | Manchester, NH | Elizabeth L. Desilets | George Bryant | Mertie Pender |
| Feb 24 | Manchester, NH | Charlotte M. Dennis | George Avery | Mary Ettridge |
| Mar 24 | Manchester, NH | Dorothy T. Emery | Harry Thornton | Mary Goidz |
| Mar 25 | Manchester, NH | Marilyn M. Keach | Homer Phillips | Lina Erwin |
| Jun 15 | Candia, NH | Helen L. Hammond | George Bryant | Mertie Pender |
| Jul 3 | Manchester, NH | Rudolph G. Daigle | Unknown Daigle | Lydia Daigle |
| Aug 2 | Candia, NH | Seth D. Hansen | Gordon Hansen | Claudette Labonte |
| Aug 10 | Manchester, NH | Noyes F. Bond | Noyes Bond | Susie Brown |
| Aug 12 | Manchester, NH | Samuel Wovkanech | Ehnaty Wovkanech | Katherine Kolyniah |
| Sep 29 | Concord, NH | Mary F. Kimball | Goodwin Foster | Grace Page |
| Oct 7 | Concord, NH | Helen Laramy | Unknown | Unknown |
| Nov 18 | Concord, NH | Robert W. Flanders II | Unknown | Unknown |
| Nov 27 | Manchester, NH | Lucille T. Grimard | Conrad Dumont | Beatrice Lessard |

The Above records are correct according to the best of my knowledge and belief.

Christine Dupere

Christine Dupere, Town Clerk

Trustees of the Common Trust Funds Financial Report

| Trust Funds (MS-9) Candia, NH - 12/31/2000 | | P R I N C I P A L | | | | | | | | | | I N C O M E | | |
|--|--------------------------------------|----------------------|--------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|--|-------------|--|--|
| Date Created | Name | Beginning Balance | New Funds Created | Capital Withdrawals | Ending Balance | Beginning Balance | Amount Received | Amount Expended | Ending Balance | Fund Total | | | | |
| 1890 | Cemetery Common Trust | \$ 95,487.55 | \$ 1,000.00 | \$ - | \$ 96,487.55 | \$ 251.96 | \$ 4,943.92 | \$ 4,943.92 | \$ 251.96 | \$ 96,739.51 | | | | |
| 1927 | Moore, Henry W. Highway Trust | 172,777.45 | - | - | 172,777.45 | 0.00 | 15,370.88 | 15,370.88 | 0.00 | \$ 172,777.45 | | | | |
| 1986 | Candia Grange Scholarship Fund | 10,000.00 | - | - | 10,000.00 | 538.23 | 608.06 | 538.23 | 608.06 | \$ 10,608.06 | | | | |
| 1990 | Candia School Gym Construction | 19,838.65 | - | - | 19,838.65 | 10,195.43 | 1,811.12 | - | 12,006.55 | \$ 31,845.20 | | | | |
| 1990 | Mitchell, H. & D. Scholarship | 10,000.00 | - | - | 10,000.00 | 1,049.10 | 670.81 | - | 1,719.91 | \$ 11,719.91 | | | | |
| 1991 | Fire Apparatus Capital Reserve | 89,407.64 | 50,000.00 | - | 139,407.64 | 1,997.30 | 5,692.07 | - | 7,689.37 | \$ 147,097.01 | | | | |
| 1991 | Incinerator Maintenance Fund | 20,618.50 | - | - | 20,618.50 | 1,285.00 | 1,298.00 | - | 2,583.00 | \$ 23,201.50 | | | | |
| 1992 | Candia School Maintenance Fund | 24,250.07 | - | - | 24,250.07 | 3,919.12 | 1,710.06 | - | 5,629.18 | \$ 29,879.25 | | | | |
| 1992 | Cellular One Tower Removal | 7,500.00 | - | - | 7,500.00 | 2,729.43 | 621.05 | - | 3,350.48 | \$ 10,850.48 | | | | |
| 1993 | Future Solid Waste Disposal | 5,000.00 | - | - | 5,000.00 | 1,612.11 | 317.61 | - | 1,929.72 | \$ 6,929.72 | | | | |
| 1995 | Verizon Patten Hill Tower Removal | 7,500.00 | - | - | 7,500.00 | 1,726.53 | 560.13 | - | 2,286.66 | \$ 9,786.66 | | | | |
| 1995 | Smyth Public Library Capital Reserve | 150,000.00 | 75,000.00 | - | 225,000.00 | 11,221.45 | 10,002.10 | - | 21,223.55 | \$ 246,223.55 | | | | |
| 1996 | Verizon Tower Hill Tower Removal | 7,500.00 | - | - | 7,500.00 | 1,171.80 | 526.46 | - | 1,698.26 | \$ 9,198.26 | | | | |
| 1997 | Omnipoint Patten Hill Tower Removal | 7,500.00 | - | - | 7,500.00 | 776.96 | 502.38 | - | 1,279.34 | \$ 8,779.34 | | | | |
| 1997 | H.N. Sander Health Assistance Fund | 1,000.00 | - | - | 1,000.00 | 141.51 | 69.30 | - | 210.81 | \$ 1,210.81 | | | | |
| 1998 | Telecorp PCS Tower Removal | 7,500.00 | - | - | 7,500.00 | 491.79 | 485.20 | - | 976.99 | \$ 8,476.99 | | | | |
| 1999 | Playground Maintenance | 666.75 | - | - | 666.75 | 21.55 | 41.62 | - | 63.17 | \$ 729.92 | | | | |
| 1999 | Dare Car Maintenance | 0.00 | 272.08 | - | 272.08 | 0.00 | 11.04 | - | 11.04 | \$ 283.12 | | | | |
| | Fund Totals | \$ 636,546.61 | \$ 126,272.08 | \$ - | \$ 762,818.69 | \$ 39,129.27 | \$ 45,230.77 | \$ 20,853.03 | \$ 63,507.01 | \$ 826,053.62 | | | | |
| | * New Cemetery Funds Created | \$ 200.00 | Destlongchamps, Sandra | | | | | | | | | | | |
| | | \$ 200.00 | Gibbons, Howard & Kathleen | | | | | | | | | | | |
| | | \$ 200.00 | Grimard, Normand Sr. | | | | | | | | | | | |
| | | \$ 200.00 | Veilleux, Charles E. & Dale G. | | | | | | | | | | | |
| | | \$ 200.00 | Wood, Donna | | | | | | | | | | | |

ROAD AGENTS' REPORT

Winter 2000 started off on a quiet note with no storms until mid-January. After this, the weather seemed about normal until mid-December when we received a storm every couple of days until year's end. We do our best to keep up with the weather, but sometimes the freezing rain or snow falls so fast, it seems impossible to stay ahead of it. Drivers need to reduce speed and exercise caution when driving in winter conditions, doing so will help everyone safely reach their destinations.

Town road projects for 2000 were as follows:

- ◆ 1,500 yards of gravel was placed on Crowley, Currier and Tower Hill Roads.
- ◆ Healey Road was resurfaced. The original road was pulverized, ditches were reshaped, 1,700 yards of gravel was added, then fine graded and paved with two-inch binder and one-inch wear course of pavement. This method allows us to add years to the life of the road without the cost of a total rebuild.
- ◆ Resurfacing of Stevens Lane - A small portion of the road was pulverized to allow us to raise the roadbed to improve drainage, then a two-inch binder and a one-inch overlay of asphalt was placed.
- ◆ Blevens Drive - Approximately 1,000 feet of this road was resurfaced using the same methods as on Healey Road. Blevens Drive has been in need of repair for quite sometime. This project was done with the costs being shared by the developer of Virginia Drive. The cost of gravel and grading being paid by the town, grinding and paving by the developer. This enabled us to do a project that otherwise wouldn't have been done this year.
- ◆ Horizon Drive - Final paving of this development took place this year at the developers cost. However, the original section of this roadway which is over twelve years old and in poor condition, needed more than just paving to have the road last. The town pulverized, graveled and graded approximately 850 feet of this section before paving to correct these deficiencies. This small investment in time and materials should save us all money in the future life of this road.
- ◆ The major road project for this year was the continuation of the reconstruction of North Road. This phase of the project brought us to the intersection of North, Currier and New Boston Roads (approx. 2,800 feet of road). The project took 4 weeks to complete. As with any road construction project some inconvenience is likely. We did our best to see that this was kept to a minimum. I wish to thank those who live on and those who travel North Road for their patience during the project.

Road projects for 2001 are as follows:

- ◆ Repaving of Pine Ridge Drive and New Boston Road.
- ◆ Paving and ditching on Crittle Hill Road.
- ◆ Reconstruction of North and New Boston Roads.

Hopefully the taxpayers of Candia will continue to support our road rebuilding efforts with funding again this year at town meeting.

In closing, I wish to thank the various local contractors, who through everyone's combined efforts, has made our road project reach completion on schedule and within budget, resulting in a great cost savings to the town. I hope to be able to continue to do reconstruction in this manner in the years to come.

Respectfully submitted,

Dennis Lewis
Road Agent

REPORT OF THE CANDIA EMERGENCY MANAGEMENT

Welcome to the Twenty-First Century. We made it through the Millennium year without any major setbacks, due in part because of the extensive planning and efforts of millions of people who's jobs it is to prepare and protect us in the event of an emergency.

Emergencies come in all shapes and sizes. From the seemingly everyday home medical emergencies and fires, to the catastrophic earthquakes, hurricanes and other natural disasters that we see on the television, groups of men and women are hard at work preparing to help you.

We are all familiar with some of the emergency preparedness we see everyday. The police and fire departments responding to requests for help are common place in our lives. Some of the " behind the scenes " planning that occurs is yet another part of the story. Many people have heard of FEMA, (Federal Emergency Management Administration) the federal government organization charged with the responsibility of preparing for and responding to major emergencies.

Did you also know that each state has a similar organization to carry out these duties? The NHOEM (New Hampshire Office of Emergency Management) is that organization in our State. They are also the people who Candia Emergency Management Officials communicate with for guidance and training to help prepare for an emergency.

Locally, there is a group of your friends and neighbors who meet regularly to help plan and organize portions of emergency plans that may be specific to an organization such as the police, fire or school; but when combined make up the overall Emergency Plan for the Town of Candia.

This planning is intended to address such occurrences as hurricanes, earthquakes, major winter and ice storms, and most recently the focus has included domestic terrorism incidents. Domestic terrorism has been to most Americans something we watched on television happening in another country. In all actuality, terrorism has been occurring here in the United States for more than ten years.

Through awareness, education, and training, the aforementioned groups are working together to address this most recent threat.

Candia Emergency Management would like to thank each of you who are working hard to provide a safer community to live in, for the time, ideas, and dedication it takes to accomplish this ever changing goal.

Respectfully submitted,

Robert Panit
Emergency Management Director

CANDIA POLICE DEPARTMENT

The Candia Police Department experienced another busy year for 2000, answering 4,848 calls for service. Our statistics report outlines the types of incidents our Department handled and compares them to year's past. On-going investigations continue into the series of burglaries and serious crimes which occurred in our community this past year. As always, we encourage citizens to be our extended eyes and ears and ask that anyone with information regarding suspicious activity to call the Police Department.

The year 2000 was another year that the Department dealt with the resignations of two full-time Officers. Kyle Thrasher accepted a position with the Bedford Police Department, while Robert Outwater joined forces with the Massachusetts State Police. Both Officers left Candia for career opportunities. Two other positions were filled earlier in the year.

On a more positive note, the Police Department and the Board of Selectmen, with your support, worked hard in establishing a Department salary matrix that would allow our agency to be competitive with other agencies, both during the hiring process and the retention of well-trained officers by salary adjustments. This matrix allows officers to foresee projected yearly salaries over a five (5) year period. For this reason, we were able to hire 4 full-time Officers and 1 part-time Officer.

Daniel Gray was hired as a full-time Officer and worked previously for the Plymouth Police Department. Kevin Bowen was also hired full-time, previously working for Hampton Police Department. Both of these officers have recently graduated from the Police Academy.

Michael McGillen, a 12-year veteran of the Auburn Police Department, was hired at the rank of Sergeant. Mike previously held the rank of Master Patrolman in Auburn. Rick Langlois, who was previously a part-time Officer for Auburn Police Department, was also hired as full-time, and will be attending the Police Academy in February.

Ken McCarron was hired as a part-time Officer. He is currently employed at the Rockingham County House of Corrections and worked previously for the Chester Police Department. Also on board part-time is David Cianfrini, who worked 10 years with the Plaistow Police Department. All of these officers have been a positive addition to your Police force.

We also continue to concentrate on our Community Policing. Community Resource Officer Scott Gallagher is in his 2nd full year with the D.R.E.A.M. program at the Henry W. Moore School. This course was designed with student input as to what they felt were important topics to learn about as they approach high school. This past summer, Officer Gallagher was also certified as a Car Seat and Seat Belt Safety Technician. This program, sponsored by the National Highway Safety Traffic Bureau and the New Hampshire Highway Safety Agency, allows Scott to assist citizens on the proper use and installation of car seats. Any resident needing assistance is asked to contact him at the Police Department. Officer Gallagher also remains committed in continuing our efforts with programs such as neighborhood crime watches, bicycle safety/rodeo and home/business security check programs.

It is our goal and continued commitment as we enter the 21st century to keep the citizens of Candia safe in our schools, homes and along our roadways by taking an aggressive pro-active approach in the community. We continue to apply for local, state and federal grants which assist us in areas of traffic enforcement, public programs and upgrading our existing communications systems.

I would like to thank the entire Candia Police Department for their continued efforts and support they have shown throughout the year. I would also like to thank the Candia Board of Selectmen and especially the citizens of Candia for the confidence you instill upon us in our daily duties.

Thomas L. McPherson, Jr.
Chief of Police

CANDIA POLICE DEPARTMENT STATISTICS

2000

1999

1998

1997

1996

| | | | | | |
|----------------------|-------------|-------------|-------------|-------------|-------------|
| Arson | 0 | 0 | 1 | 0 | 0 |
| Illegal Dumping | 9 | 4 | 9 | 5 | 12 |
| Robbery | 1 | 0 | 0 | 0 | 0 |
| Assault | 13 | 25 | 9 | 11 | 11 |
| Burglary | 12 | 5 | 7 | 19 | 9 |
| Theft | 55 | 20 | 32 | 54 | 35 |
| Motor Vehicle Theft | 1 | 4 | 0 | 2 | 2 |
| Crim Threatening | 4 | 10 | 8 | 8 | 9 |
| Forgery, Fraud | 7 | 26 | 9 | 12 | 12 |
| Noise Complaints | 0 | 5 | 25 | 26 | 39 |
| Rec. Stolen Prop | 0 | 3 | 0 | 0 | 0 |
| Criminal Mischief | 51 | 55 | 72 | 46 | 84 |
| Weapons Violations | 4 | 2 | 1 | 0 | 0 |
| Security Checks | 75 | 57 | 67 | 85 | 95 |
| Sex Offenses | 3 | 6 | 2 | 1 | 3 |
| Drug Offenses | 16 | 40 | 10 | 13 | 14 |
| Found Property | 20 | 23 | 27 | 35 | 42 |
| Domestic Complaints | 32 | 31 | 24 | 24 | 39 |
| DWI Arrests | 36 | 27 | 19 | 33 | 30 |
| Liquor Laws | 98 | 40 | 6 | 9 | 11 |
| Other Arrests | 62 | 92 | 34 | 24 | 41 |
| Disorderly Conduct | 12 | 9 | 5 | 2 | 3 |
| Paperwork Service | 95 | 52 | 101 | 90 | 115 |
| Criminal Trespass | 26 | 11 | 9 | 2 | 12 |
| Suspicious Activity | 165 | 79 | 209 | 251 | 260 |
| Motor Vehicle Viol | 2400 | 3065 | 2926 | 2837 | 3630 |
| Alarms | 176 | 145 | 196 | 185 | 199 |
| Assist other Depts. | 551 | 355 | 435 | 563 | 449 |
| M/V Assists | 323 | 140 | 231 | 367 | 374 |
| M/V Accidents | 91 | 46 | 68 | 67 | 71 |
| Juvenile Complaints | 20 | 22 | 11 | 20 | 23 |
| Police Information | 188 | 61 | 60 | 86 | 82 |
| Missing Persons | 12 | 4 | 11 | 19 | 22 |
| Miscellaneous | 48 | 54 | 51 | 43 | 71 |
| Harassment | 21 | 28 | 19 | 17 | 41 |
| Unattended Deaths | 1 | 3 | 0 | 2 | 2 |
| Animal Control Calls | 220 | 179 | 180 | 191 | 210 |
| TOTALS | 4848 | 4697 | 4873 | 5149 | 6043 |

CANDIA CONSERVATION COMMISSION REPORT

This year has been very busy one for the Commission. In early February we met with the UNH students who have worked on the second phase of the research required for the application to the Rivers Management and Protection Program (RMPP). They presented their findings from the previous semester. Many of us were surprised to find out how the topography of the North Branch River system has changed since the USGS maps were created.

Later in February we co-hosted with the Historical Society a slide show entitled Special Places. It explained the Land and Community Heritage Investment Program (LCHIP) being proposed to the state legislature. It has since been passed, which is very exciting news since it creates a permanently funded program to preserve important environmental and historical features of our state. You may have read recently about the new "Moose" license plates which are being offered to motorists. They went on sale in December and many can be seen around town already. Proceeds from these plates will help to fund five statewide efforts, including the LCHIP mentioned above. They cost \$35 the first year and \$30 thereafter. Vanity plates will add another \$25 to the cost. You can check with our town clerk for more information when you register your vehicles.

At the town meeting in March, you voted to have the Conservation Commission pursue an application to the Rivers Management and Protection Program (RMPP). In order to prepare for that application, we need to have a third research project completed on the southeastern section of the North Branch River. The research takes time, training and access to materials and equipment which your commissioners do not have, so we must rely on others to do the job for us. We are having some difficulty arranging for this to be done, but are continuing to solicit the help we need. It is our hope that it will be done during the Fall of 2001. This would put us in a position to apply for acceptance into the program in the Spring of 2002.

In April we conducted site-monitoring walks to the four properties entrusted to our care by the town meeting. We really have some beautiful parcels and encourage residents to enjoy them. We will be conducting annual walks to which the public is invited. Keep an eye out for notices in the paper and around town.

We invited members of the Chester Conservation Commission to our June meeting. We exchanged information about projects and problems we encounter. We have a lot in common and found this forum very helpful for sharing ideas.

Our October meeting was dedicated to hosting the first annual workshop for residents. The topics included estate planning and how it can be helpful in preserving the character of Candia. We received much positive feedback from our audience and intend to host another evening next Fall. We are interested in your ideas for topics. Please forward them to Betsy Kruse c/o the town offices.

In November we hosted a presentation by Frank Mitchell of the UNH Cooperative Extension on conducting a Natural Resource Inventory. This is a task mandated to Conservation Commissions and we were researching what is involved and how to do it.

The December meeting was rescheduled so we could meet jointly with the Planning Board. Representatives from the Southern New Hampshire Planning Commission presented details on a research project they are proposing to do which will accomplish a number of objectives for Candia; it will complete much of the work needed for a natural resources inventory, produce a proposed open space plan, help us delineate our wetlands and possibly designate those which need to be considered "prime", and contribute a large chapter in an updated Master Plan.

The members of the Conservation Commission have continued other activities this year. Gladys Baker supervised the maintenance of the roadside triangle plantings around town during the Spring and Summer. She is always looking for folks who are willing to help weed and water the areas. Let us know if you are interested. Mabel Brock was very helpful in researching information we needed to contact landowners who might be interested in attending certain of our workshops. We also kept her busy

stuffing envelopes for those events. Dick Weeks helped with triangle maintenance. Dennis Lewis continued to serve as an invaluable resource regarding DES applications. Ed Fowler served as liaison to LCHIP effort and helped to organize some of the programs we sponsored. Dick Snow served as Secretary, acted as liaison with the Planning Board and served as our parliamentarian. Kevin Daverin has had to change his status to alternate member this year, due to the travel demands of his job. We miss seeing him regularly at our meetings. Joe Saxon put in more time cleaning up the roadside along New Boston Road. He has since had to resign his position as Conservation Commissioner, leaving a vacancy on the board. I have continued my involvement with the Bear Paw Regional Greenways. I was trained as a Coverts Cooperator last Fall and have been attending meetings of the Innovative Land Use Committee, created by the Planning Board.

We meet on the third Tuesday of the month at 7pm in the town office building. Our meetings are open to the public and we encourage you to join us. We have had some new folds join us lately and may be able to fill Joe's vacancy soon. We have unlimited spaces for alternates and volunteers.

I would like to take this opportunity to mention two other issues. You may notice a steadily increasing level of garbage along New Boston Road leading to the Recycling Center. This seems to be a function of unintentional littering. Often garbage will blow or fall out of trunks or trucks on the way there. Someone has to clean this up. Periodically those of us who live in the area will make the effort, but it is not a pleasant job. As a precaution, when making a trip to the Recycling Center, we ask that you make sure your garbage bags are tied and that they and other loose items be secured to prevent blowing/falling out of your vehicle.

Also, at the town meeting in March 2001, we will submit a warrant article to increase our portion of the Land Use Change Tax to 50%. We are doing so because we are not accumulating enough funds at our current rate of 25% to cover the costs of land or easements that might become available. You may be aware that this tax was created as a way to fund conservation projects without adding more town taxes. It was intended to be 100% available to Conservation Commissions. However, towns must vote in permission to use these funds as they were intended. As you know, we are rapidly losing open space in Candia. The cost of land is skyrocketing. Easements cost money and when one is dealing in real estate, it is often important to be able to move quickly. If we do not have sufficient funds available on short notice, we could lose critical parcels and destroy important wildlife habitat and other natural resources. We have accumulated about \$21,000 in our conservation fund since it's inception. One project could easily wipe out our account. If we had been granted 50% of this tax, we would have gained \$32,398 in the last two years alone. While it is very disturbing to think how this amount represents land having been taken out of current use, it is alarming to realize how fast these funds will be spent to acquire easements to protect what is left. We would appreciate your serious consideration of this request.

Again, I would like to extend sincere thanks to the Conservation Commissioners. They have demonstrated dedication to preserving the integrity of the environment of our town and I enjoy working with them.

Respectfully Submitted,
Betsy Kruse, Chairperson

SUPERVISORS OF THE CHECKLIST REPORT

The SUPERVISORS OF THE CHECKLIST have the responsibility of maintaining and updating the voter checklist, to enable THOSE ELIGIBLE to exercise their right to vote at Local, State, and Federal Elections.

This is accomplished by holding REGULAR NOTICED SESSIONS at the town office to add, delete, and make other changes as necessary, to the voter checklist. These changes are made by inputs from the Town Clerk, from other New England Cities and Towns, and voters who may wish to change parties, names, etc.

The supervisors' sessions are noticed in local papers and posted in the Town Office. Eligible Candia Residents may also make voter APPLICATION with the TOWN CLERK during her normal office hours.

.....
**REGISTRATION AT THE POLLING PLACE
ELECTION DAY REGISTRATION**

Any ELIGIBLE RESIDENT may register to vote, with the Supervisors of the Checklist, at any Federal or State Primary, State General Election, Town or City Election. THERE IS NO VOTER REGISTRATION ALLOWED AT SCHOOL DISTRICT MEETINGS, OR TOWN MEETINGS.

.....
**VERIFICATION OF CHECKLIST
IN YEAR 2001**

Every 10 years, each voter is required to re-register for the purpose of updating the checklist. (Chapter 291:2 Election Laws of 2000)

Re-Registration will start April 1 of 2001, ending July 31, 2001.

.....
CRITERIA FOR RE-REGISTRATION OF VOTERS

SECTION IV.

FOR THE PURPOSE OF THIS SECTION, A PERSON SHALL BE DEEMED REREGISTERED AND NEED NOT APPEAR BEFORE THE SUPERVISORS IF THE PERSON VOTED DURING THE YEAR 2000 IN THE PRESIDENTIAL PRIMARY ELECTION; THE STATE PRIMARY ELECTION; THE STATE GENERAL ELECTION; OR IN A MUNICIPAL ELECTION; SCHOOL DISTRICT ELECTION; SPECIAL ELECTION; OR ANY MUNICIPAL VOTE, INCLUDING 1999 CITY GENERAL ELECTION, IN WHICH THE CHECKLIST WAS USED.

Supervisors of the Checklist

Elliot F. Hardy, Chairman
Edwin A. Brock
Candice E. Stamatelos

REPORT OF THE BUILDING INSPECTOR CODE ENFORCEMENT OFFICER

Once again, another year has come to pass. Year 2000 brought with it another year near the same as the last for the building department in regards to the amount of building/construction that was done. In 1999 there were 161 permits issued, in the year 2000 we ended with 165.

Of the 165 permits issued they were as follows: 38 for new homes, 2 commercial buildings, 16 for garages & barns, 15 additions, 30 for electrical work & services, 3 for pools, 22 for decks & porches, 12 for sheds, 8 remodeling & renovations (2 commercial & 6 residential), and 19 for misc. items or repairs.

Listed below are the building permits issued from 1984-2000 showing this years increase.

| | Building Permits to New Residents | Total Permits |
|------|--------------------------------------|---------------|
| 1984 | 42 | 110 |
| 1985 | 47 | 99 |
| 1986 | 50 | 122 |
| 1987 | 32 | 104 |
| 1988 | 14 | 72 |
| 1989 | 9 | 95 |
| 1990 | 9 | 74 |
| 1991 | 8 | 94 |
| 1992 | 12 | 75 |
| 1993 | 12 | 92 |
| 1994 | 13 | 91 |
| 1995 | 19 | 88 |
| 1996 | 19 | 102 |
| 1997 | 27 | 105 |
| 1998 | 34 | 156 |
| 1999 | 48 | 161 |
| 2000 | 38 | 165 |

Now as we close the year 2000 and move on to a new year, we look for another busy but interesting one. Again our goal in the building department will be to have a good working relationship with all of the public and citizens of Candia. To make sure that all work is done correctly is only looking out for the Health and Safety of everyone. During the coming year, we will be working hard on ways to improve our quality of service to those we serve. Our main interest is making sure that when a home is built, or a job is done, that it is a good well-built and safe job. The homes being built in Candia are just that. The contractors are putting a lot of work in the homes that they are building. That in return betters the home that is put on the market.

The Inspectors in the building department ask nothing more than "let's keep up the good work and let's have another great year.

Ronald Caswell
Building Inspector/Code Enforcement Officer

REPORT OF THE PLANNING BOARD

In the year 2000 the Planning Board conducted 2 minor subdivision hearings and 6 major subdivision hearings as well as 2 boundary line adjustments and 5 site plan hearings.

A large number of informational hearings were also held to assist possible developers and residents to more clearly understand the requirements for their plans.

The Board also amended the Subdivision regulations and worked on plans to upgrade the Master Plan and the Zoning Ordinance. Some amendments will be presented to the Town Meeting this year. A sub-committee continues to work on innovative land use options for Candia.

As Candia continues to grow the Planning Board hopes to continue to focus on updating the Master Plan to reflect the expectations of the Town. Input is always welcomed and positions for Alternate to the Planning Board are still open.

Respectfully submitted,

Mary Girard
Chairperson

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed twelve (12) applications in 2000, with five (5) requesting variances to waive terms, six (6) requesting special exceptions, and one (1) to appeal an administrative decision.

The Board granted four (4) variances and denied one (1). Of the six (6) special exceptions, five (5) were approved and one (1) was denied. In regard to the appeal of an administrative decision, the decision of the Building Inspector was upheld.

The Board has tried to keep the spirit and intent of the zoning ordinance.

Respectfully submitted,

Arlene "Sis" Richter
Chairperson

HEALTH & WELFARE DEPARTMENT REPORT

HEALTH DEPARTMENT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to "enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties have included the following: inspections of group homes, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, water tests. I work closely with the New Hampshire Department of Health and Welfare. Locally, I report to the Board of Selectmen with any specific problems.

If you need to reach me with a specific health department issue, you may telephone the Office of the Selectmen at 483-8101 and leave a message for me.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

This year, we were able to make the holidays special for those less fortunate families in Town. At Thanksgiving, we were able to provide twenty-six families with food baskets that included a Thanksgiving dinner, as well as eight for the elderly. At Christmas, we were able to provide food baskets and gifts for members of twenty-eight families with a total of 74 children.

I would like to give special thanks to the Candia Junior Womens' Club for all their assistance through the year and especially during the holiday season. Without their help, the food baskets would never have been a reality. I would also like to thank all the businesses that made donations to assist in the holiday projects, and all the private citizens who took the extra step and helped make the holidays wonderful for everyone. I couldn't do it without you!

If you are in need of assistance, or if you can be of assistance, you may leave a message for me at 483-0251, or you may reach me by my beeper at 492-0996. In case of an emergency where you are unable to reach me at the above listed telephone numbers, you may call the Office of the Selectmen at 483-8101 and leave a message for me.

Sincerely

Amy Lesniak, Health & Welfare Director
Mary Hall, Welfare Director
Ronald Caswell, Deputy Health Officer

2000 RECYCLING CENTER REPORT

| <u>Amount</u> | <u>Material</u> | <u>Income</u> | <u>Cost</u> |
|--------------------|----------------------------|---------------------|--------------------|
| 6.59 tons | Aluminum Cans | \$ 3,027.43 | |
| 35.04 tons | Steel Cans | 445.95 | \$ 3,525.00 |
| 21.52 tons | Brown Glass | 220.58 | |
| 50.93 tons | Clear Glass | 910.72 | |
| 24.24 tons | Green Glass | 72.72 | |
| | Propane Tanks (approx 200) | - | |
| 86.26 tons | Metal | 2,786.58 | |
| | CFC Removal/Metal Pile | | 2,056.00 |
| 37.08 tons | Newspaper & Magazines | 370.80 | 273.30 |
| 43.36 tons | Cardboard | 2,404.80 | |
| 27.29 tons | Tires | 255.00 | 2,615.20 |
| | Waste Oil (2,085 gallons) | - | - |
| 4.39 tons | Batteries | 197.10 | |
| 9.76 tons | Textiles | 390.50 | |
| 20.00 tons | Compost | - | |
| | Swap Shop Donations | 92.23 | |
| 495.08 tons | TOTALS | \$ 11,174.41 | \$ 8,469.50 |

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

SCHEDULE OF TOWN PROPERTY

| | | |
|--|--------------|---|
| Town Office Building & Moore Park, Land & Buildings | \$685,500 | |
| Town Office Furniture & Equipment | 150,000 | |
| Town Vehicles | 92,644 | |
| Moore Elementary School, Land & Building | 2,948,250 | |
| Fitts Museum | 87,750 | |
| Fitts Museum Contents | 100,000 | |
| Recycling Center Land & Building | 94,600 | |
| Recycling Center Contents & Equipment | 83,029 | |
| Highway Department Equipment | 15,700 | |
| Land, Brown Road, 13.9 acres | 56,800 | |
| Land, Brown Road, .09 acres | 6,400 | |
| Land, Chester Road, .37 acres | 6,150 | |
| Land, Chester Turnpike, .25 acres | 5,600 | |
| Land, Deerfield Road, .30 acres | 1,350 | |
| Land, Depot Road, .95 acres | 850 | |
| Land, Donovan Road, 25 acres | 15,250 | * |
| Land, Donovan Road, 4.6 acres | 3,700 | |
| Land, Flint Road, 64 acres | 111,900 | * |
| Land, Fogarty Road, 13.5 acres | 15,250 | * |
| Land, Fogarty Road, 11.6 acres | 6,800 | * |
| Land, Hemlock Drive, 12.75 acres | 26,800 | |
| Land, High Street, 1 acre (Taken through Tax Deed in 1997) | 1,450 | |
| Land, 55 High Street, 9.14 acres | 60,150 | |
| Land & Building, High Street, 30 acres (Formerly deeded to Fire Dept) | 123,050 | |
| Land, New Boston Road, 29 acres | 37,300 | * |
| Land, New Boston Road, 19 acres | 17,150 | |
| Land, New Boston Road, 15 acres | 28,250 | |
| Land, New Boston Road, 1.3 acres | 18,050 | * |
| Land, New Boston Road, 14.3 acres | 26,700 | * |
| Land, North Road, 16 acres | 53,700 | |
| Land, Old Mill Road, .08 acres | 3,500 | |
| Land and Building, 291 Raymond Road, 3.38 acres (Taken through Tax Deed in 1997) | 68,850 | |
| Land, Raymond Road, 11.02 acres | 5,600 | |
| Land, Raymond Road, 1 acre | 16,900 | |
| Land, Off Tower Hill Road, 51 acres | 42,050 | |
| Land, Old Route 101 | <u>9,900</u> | |

Total: **\$5,026,923**

Note: The Town also owns Hill Cemetery, Deerfield Road Cemetery, Critchett Road Cemetery, Bean Island Road Cemetery, Depot Road Cemetery, and the Holbrook Cemetery.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting vote of March 1999.

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forest and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire warden BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire warden before doing ANY outside burning.

| |
|---|
| REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!! |
|---|

2000 FIRE STATISTICS

(All fires reported thru November 10, 2000)

| | <u>TOTALS BY COUNTY</u> | |
|--------------|-------------------------|--------------|
| | <u>Numbers</u> | <u>Acres</u> |
| Hillsborough | 118 | 40 |
| Rockingham | 49 | 24 |
| Merrimack | 92 | 16 |
| Belknap | 54 | 13 |
| Cheshire | 41 | 20 |
| Strafford | 58 | 13 |
| Carroll | 46 | 10 |
| Grafton | 16 | 7 |
| Sullivan | 12 | 2 |
| Coos | 30 | 4 |

| <u>CAUSES OF FIRES REPORTED</u> | |
|---------------------------------|-----|
| Debris Burning | 263 |
| Miscellaneous * | 151 |
| Smoking | 30 |
| Children | 17 |
| Campfire | 16 |
| Arson/Suspicious | 14 |
| Equipment Use | 9 |
| Lightning | 9 |
| Railroad | 7 |

| | <u>Total Fires</u> | <u>Total Acres</u> |
|------|--------------------|--------------------|
| 2000 | 516 | 149 |
| 1999 | 1301 | 452 |
| 1998 | 798 | 443 |

*Miscellaneous (powerlines, fireworks, structures OHRV, unknown)

REPORT OF THE CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION

The Candia Volunteer Firefighters Association proudly reports a successful and eventful 75th year of providing the highest level EMS and Firefighting to our town. We take great pride in this organization's service since 1925. We continue the fine traditions of service and fiscal responsibility to Candia's residents.

We appreciate your strong support at last years Town Meeting. One of our warrant articles funded the replacement of seven of our aging Self-Contained Breathing Apparatus (SCBA). These new packs operate at a higher pressure creating a smaller profile. The advanced materials that they are made from reduce weight by almost half. The integral automatic personal alarm device (PASS) activates with audible and visual signals when the firefighter stops moving. This improves our survivability allowing us to more quickly locate a firefighter in distress. We will be requesting an additional \$15,000 warrant article this year to complete our SCBA replacements. We would appreciate your completing the funding of this important equipment.

We experienced another year of overwhelming financial support from you, the community. Our organization is unique in that we are a private non-profit corporation. We operate under the charitable trust laws of New Hampshire. You provide the backbone of our operating expenses and apparatus purchases by funding our yearly warrant articles at town meeting. The balance of funds necessary for operating expenses, building improvements, equipment upgrades and special projects come from our fund raising efforts. Our fund raisers this year included Old Home Day and Holiday Breakfasts, Voluntary Toll Booth, Christmas Tree Sales and our Annual Fund Raising Letter. Your response this year made every event a record for us. Your donations provide not only financial support, but boost morale as a tangible sign of your support.

People are what we are all about. People helping people. Our members are special volunteers. They receive no financial compensation for the countless hours they expend in training, station duty and responding to calls. The job is stressful both physically and emotionally, OSHA classifies this work as ultrahazardous, but this does not deter us from our total commitment to each of you. We do this job because we care about each of you and when your worst moment occurs, we want to make a significant positive difference in your lives.

We invite you to visit your Fire Station. Stop any Sunday morning and we would be pleased to give you a tour of our Station, Trucks and Equipment. We also want to extend our open invitation to all of the residents of Candia to consider joining the Fire Department. Experience is not required and we will provide you with the training you need.

Every member appreciates your overwhelming and continued support of our efforts to provide the highest level of service to you.

Rick Swain
President

Les Cartier
Fire Chief

CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION FINANCIAL REPORT

| Operating Budget Category | 2000 Budget | 2000 Expense | 2001 Budget |
|---------------------------------------|---------------------|---------------------|---------------------|
| Administration | 2,000.00 | 2,505.03 | 2,100.00 |
| Building Fuel | 800.00 | 820.42 | 2,500.00 |
| Building Maintenance | 2,500.00 | 4,101.54 | 3,500.00 |
| Communications Equipment | 2,500.00 | 1,480.00 | 2,500.00 |
| Communications Maintenance | 1,500.00 | 245.27 | 1,500.00 |
| Electricity | 2,700.00 | 2,736.37 | 2,800.00 |
| EMS Equipment | 3,000.00 | 2,128.86 | 3,000.00 |
| EMS Equipment Maintenance | 1,000.00 | 1,005.40 | 1,000.00 |
| Fire Equipment Maintenance | 1,500.00 | 1,629.32 | 1,600.00 |
| Fire Prevention | 1,600.00 | 1,652.56 | 1,700.00 |
| Firefighting Equipment | 2,500.00 | 3,684.94 | 3,000.00 |
| Insurance | 22,000.00 | 20,909.00 | 20,500.00 |
| Protective Clothing | 8,300.00 | 8,642.79 | 8,300.00 |
| Telephone | 1,600.00 | 1,631.53 | 1,500.00 |
| Training | 4,000.00 | 4,493.25 | 4,500.00 |
| Truck Fuel | 1,000.00 | 1,139.28 | 1,000.00 |
| Truck Maintenance | 5,000.00 | 7,211.82 | 7,500.00 |
| | | | |
| Total Operating Budget | \$ 63,500.00 | \$ 66,017.38 | \$ 68,500.00 |
| | | | |
| Association Expenditures | | | |
| New Dispatch Office | | 1,357.48 | |
| New Station Access System | | 1,334.00 | |
| New Station Heating System | | 2,421.12 | |
| New Pagers & Dispatch Radio | | 3,767.00 | |
| Firefighting Equipment | | 2,862.00 | |
| Truck Striping & Equipment | | 1,085.00 | |
| New Computer & Software | | 3,759.93 | |
| Helmets & Protective Clothing | | 6,973.88 | |
| Breathing Air Supply Tanks | | 2,427.29 | |
| | | | |
| Total Association Expenditures | | \$ 25,987.70 | |
| | | | |
| Total Expenditures | | \$ 92,005.08 | |

| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|--------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-------|
| EMS CALLS | 12 | 11 | 13 | 6 | 9 | 10 | 13 | 13 | 10 | 11 | 9 | 17 | 134 |
| MVAs | 7 | 4 | 6 | 1 | 5 | 5 | 10 | 3 | 2 | 5 | 1 | 3 | 52 |
| ALARM ACTIVATION | 2 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 3 | 4 | | 2 | 18 |
| GOOD INTENT | 4 | 2 | 1 | 3 | | 1 | 1 | | 2 | | | 3 | 17 |
| STANDBY/ASSISTS | | 1 | 2 | 1 | 1 | | 1 | | | | 3 | | 9 |
| ODOR/SMOKE INVEST. | | | | 2 | | 2 | 1 | | | | 2 | | 7 |
| OIL BURNER MAL. | 2 | 1 | | 1 | 1 | | | | 2 | | | | 7 |
| CHIMNEY FIRES | 1 | | | | | | | | | 1 | 1 | 3 | 6 |
| WIRES DOWN | 1 | | 1 | 1 | | | 2 | | 1 | | | | 6 |
| MUTUAL AID | | | 1 | | | 1 | | | | 2 | | 2 | 6 |
| VEHICLE FIRES | | 1 | | | | 2 | | | 1 | 1 | | | 5 |
| APPLIANCE FIRES | | | | | 2 | | | | 3 | | | | 5 |
| BRUSH/WOODS FIRES | | | | 2 | 1 | | | | | | | | 3 |
| STRUCTURE FIRES | | | | | 1 | 1 | | | | | 1 | | 3 |
| ILLEGAL BURNS | | | | | | | | 2 | | | 1 | | 3 |
| ELECTRICAL MAL. | | | | | | 1 | | | | | | | 1 |
| BUILDING COLLAPSE | | | | 1 | | | | | | | | | 1 |
| HAZ. MATERIALS | | | | | | 1 | | | | | | | 1 |
| MULCH PILE FIRES | | | | | | | 1 | | | | | | 1 |
| TRANSFORMER FIRES | | | | 1 | | | | | | | | | 1 |
| LIGHTNING STRIKE | | | | 1 | | | | | | | | | 1 |
| FALSE ALARMS | | | | | | | 1 | | | | | | 1 |
| TOTALS | 29 | 21 | 25 | 19 | 21 | 27 | 31 | 19 | 24 | 24 | 18 | 30 | 288 |

**CANDIA VOLUNTEER FIRE DEPARTMENT
2000 RUN SUMMARY**

REPORT OF THE SMYTH PUBLIC LIBRARY

An average of 204 people a week visited and used the resources of Smyth Public Library in 2000. They borrowed a wide range of books, magazines, books-on-cassette, videos, art prints, and passes to the Christa McAuliffe Planetarium and Currier Gallery of Art. Hundreds of people used our two public Internet computers. We also provided a quiet environment for reading, study, and research.

The present library was constructed in 1932 for a population of 800 people. 3000 additional people now call Candia their home, and there has never been any increase in space. To address the needs of the modern Candia community, we have designed a modest new building that will allow us to offer the public a much-needed new library.

Last year, the proposal to construct a new library failed by 18 votes. Since then, the Library Trustees and Friends have held several fund-raisers which were generously supported by the Candia community, and which have brought us much nearer to a new building.

Andrew Carnegie believed that a "public library outranks any one other thing a community can do to benefit its people". We look forward to providing in a new library the same high-level of service and resources you have come to expect of us in the old. Thank You for your continuing support toward a quality small-town library.

Jon R. Godfrey
Library Director

Margaret Politis
Barbara Robidoux
Assistant Librarians

| | |
|-----------------------|--------|
| Total volumes 1999 | 18,080 |
| Added in 2000 | 1,181 |
| Withdrawn in 2000 | 341 |
| Total volumes in 2000 | 18,920 |



2000 SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Income

| | |
|-----------------------|-------------|
| Town Appropriation | 76,920.00 |
| Book Fines | 3,249.00 |
| NH Humanities Council | 0.00 |
| Bank Interest | 142.00 |
| Gifts | 500.00 |
| Miscellaneous Income | 228.00 |
| Reimbursed Expenses | 2,469.00 |
| Insurance | <u>0.00</u> |

Total Receipts **83,508.00**

| Disbursements | <u>Budgeted</u> | <u>Expended</u> |
|----------------------------|------------------------|------------------------|
| Y2K | 0.00 | 0.00 |
| Support Contracts | 750.00 | 989.00 |
| Payroll Expenses | 41,000.00 | 38,190.00 |
| Payroll Taxes | 3,320.00 | 2,923.00 |
| Books | 8,700.00 | 12,740.00 |
| General Admin. Expenses | 3,400.00 | 2,708.00 |
| Telephone | 700.00 | 850.00 |
| Office Supplies | 2,250.00 | 1,529.00 |
| Bank Charges | 0.00 | 0.00 |
| Maintenance | 4,200.00 | 2,212.00 |
| Insurance | 5,900.00 | 5,586.00 |
| Professional Expenses | 300.00 | 170.00 |
| Special Programs | 1,500.00 | 954.00 |
| Miscellaneous | 500.00 | 2,755.00 |
| Postage | 400.00 | 613.00 |
| Outside Contractors | 0.00 | 0.00 |
| Copier | 0.00 | 0.00 |
| Computer | 3,000.00 | 2,218.00 |
| Computer Support | 1,000.00 | 1,000.00 |
| Total Disbursements | 76,920.00 | 75,437.00 |

| | |
|----------------------------|-------------------------|
| Total Receipts | 83,508.00 |
| Total Disbursements | <u>75,437.00</u> |

Balance on Hand to carry through April 2001 **\$8,071.00**

Kathy Binns
Treasurer

FITTS MUSEUM FINANCIAL REPORT

| | | |
|--|---------------|--------------------|
| Balance on hand January 1, 2000 | | \$7,661.14 |
| Receipts: | | |
| Town Appropriation | \$4,000.00 | |
| Gifts | <u>34.00</u> | |
| Total | \$4,034.00 | \$4,034.00 |
| Total Receipts | | \$11,695.14 |
| Disbursements: | | |
| Building | \$6,754.14 | |
| Grounds | 320.00 | |
| Collection | 83.66 | |
| Programs | 68.00 | |
| Supplies & Miscellaneous | <u>184.74</u> | |
| Total | \$7,410.54 | |
| Total Disbursements: | | \$7,410.54 |
| Total Receipts | | \$11,695.14 |
| Total Disbursements | | <u>-7,410.54</u> |
| Balance on hand December 31, 2000 | | \$4,284.60 |

Dorothy F. Purington
Treasurer

Report of the Fitts Museum For the Year 2000

The year 2000, was another busy one for the Fitts Museum. In June, the museum trustees hosted the Candia Historical Society. Special Programs for each of the Saturdays in July and August included: a look at the life of a Country Doctor, Appraisal Day with Bill House, a Community Art Show, Antique and Classic Car Day, Herb Day, the Flax to Linen exhibit, Fiber Day with the New Hampshire Spinners and Dyers Guild, and an afternoon exploring Museum Treasures.

In September, the museum was open for tours on Old Home Day. The trustees hosted the fourth grade classes from the Henry W. Moore School. The students were given a tour of the museum and were provided with information and demonstrations about earlier ways of life in Candia. The trustees enjoyed reading and sharing the Thank You notes the children had created. In March, students in the fourth grade also visited the Lewis Farm to see how maple syrup is made. This trip is sponsored annually by the museum trustees, who help chaperone, answer questions, and provide each child with a small jug of maple syrup.

Throughout the year, the trustees provided assistance to researchers and genealogists, provided special tours for out of town visitors, and answered special requests.

The museum received several donations to its' collection in 2000. Among these were ice tongs, the Game of Candia, a wooden stethoscope c. 1850, a collection of old bottles, an early calendar pertaining to Candia, and a copy of the Holbrook Cemetery map c. 1930. Newer trustees learned cataloging with the acquisition of these items.

Several projects were completed during the year. One of these was the painting and papering of the upstairs east chamber. The project involved removal of five to six layers of old wallpaper, as well as patching and preparing walls and painting trim. A period reproduction paper was chosen and hung by a talented and generous friend of the museum who donated her time and expertise. The results were outstanding!

Another major project was the installation of a propane gas low-level heating system, in an effort to control damaging humidity levels in the museum. A better environment for the museum collections is the overall goal. To achieve this, a dehumidifier will be added to the system. Money has been set aside for this purpose.

Upcoming projects include scraping and painting the front of the building, installing a new exterior door in the tool room, drainage work in the cellar, painting and stenciling the hallway and stairs, and ongoing restoration and preservation of the collections.

On August 4th, 2001, the Fitts Museum will be holding a gala celebration in honor of the one hundredth year of its existence. Many local craftsmen, special exhibits,

and exciting events are planned. Please mark this date on your calendars. The raindate will be August 5th.

Many people have volunteered their time and talents to help us in so many ways. We extend a warm Thank You to all of them! We invite you to visit the museum in 2001. Admission is always free and regular hours are Saturdays from 1 to 4 PM during July and August. Other hours can be arranged by contacting one of the trustees.

Respectfully Submitted,

Dorothy Purington

Donald Weeks

Janet Lewis

Christine Dupere

George Comtois

The Trustees of the Fitts Museum



WELCOME TO THE FITTS MUSEUM,
CANDIA'S TREASURE ON THE HILL!

CEMETERY REPORT

The expansion of the cemetery has been completed, except for an access road. This year has been the Buy Back of a cemetery lot, which the owner's stated they had no use for. The lot was purchased for \$300.00, which was the price paid by the owner originally.

The opening and closing of the graves has been turned over to Mr. Hubbard. The superintendent previously handled this work with the use of a backhoe.

Signs have been posted in the Holbrook Cemetery for "NO THRU TRAFFIC" and "NO DOGS ALLOWED". In some instances these are being ignored. In the future, the police will enforce these rules. It has also become a necessity to close the cemeteries to all unauthorized vehicles from December 1st or the first snowfall, which ever is first.

Russell G. Seward
Superintendent of the Cemeteries

CEMETERIES FINANCIAL REPORT

| | |
|--------------------------|------------|
| BALANCE ON HAND 1/1/01 | \$9,153.85 |
| CHECKING BALANCE ON HAND | \$649.96 |

Receipts

| | |
|-----------------------|-------------------|
| Cemetery Trust Fund | 4,383.79 |
| Town Appropriation | 3,500.00 |
| Sales of Lots | 1,300.00 |
| Interest | <u>178.43</u> |
| Total Receipts | \$9,362.22 |

Expenditures

| | |
|---------------------------|-------------------|
| Salaries | 6,783.00 |
| Bank Charge | 5.00 |
| Buy Back | 300.00 |
| Canvas | 100.00 |
| D.C. Mobil | 260.69 |
| Candia Hardware | 88.50 |
| Home Depot | 799.00 |
| Hubbard | 1,150.00 |
| Kmart Trimmer | 64.99 |
| Lewis | 239.00 |
| Registration | 9.80 |
| Sanel | 5.04 |
| Sears | 18.28 |
| Stills | <u>48.83</u> |
| Total Expenditures | \$9,872.13 |

| | |
|-----------------------------|-------------------|
| BALANCE END 12/31/00 | \$9,293.90 |
|-----------------------------|-------------------|

**REPORT OF THE
SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for the specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Candia officials.
2. Conducted traffic counts at ten (10) locations in the Town of Candia. Data was forwarded to the Town's Planning Board Chair.
3. Provided a copy of "Housing Needs Assessment for the SNHPC Region," prepared by the Commission staff.
4. Provided a copy of the Regional Transportation Plan update (August 2000) and the TIP FY 2001-2003 to the Planning Board. A copy of this document has also been forwarded to the town's library.
5. Continued work with the NHDOT toward the installation of a traffic light at the intersection of NH Routes 43 and 27.
6. Provided two colored road base maps for the town.
7. Preliminary work has begun relative to the development of an open space plan for the town. Meetings with the Planning Board and the Conservation Commission have been held to apprise them of the steps that are involved in this process.

Candia's Representatives to the Commission are:

Mary A. Girard
William Stergios

Executive Committee Member: Mary A. Girard

CANDIA YOUTH ATHLETIC ASSOCIATION

"Under the right circumstances, children and athletics can be a dynamic combination. Sports can help youngsters develop physically and with a little bit of luck, an active youngster will grow up to be an active adult. Participation in sports can also affect a child's personal growth. Learning and mastering athletic skills builds self-confidence and self-esteem. It teaches youngsters that achievement in sports, like success in life, requires commitment, teamwork, discipline and hard work. In addition, studies have shown that adolescent athletes are less likely to smoke, drink alcohol, or experiment with drugs than their non-playing peers."

*Taken from "The Doctor's Office", Make Your Young Athlete a Winner
By Dr. Bruce A. Epstein MD*

I'd like to begin this report by thanking all the team sponsors, volunteers, parents and coaches who helped make our 2000 season a success. Without volunteers the CYAA would be lost. Speaking of volunteers, an extra thanks goes out to everyone who helped with the work on the CYAA fields on Rte. 27.

Regarding the fields, as many of you know we completed one soccer field last season and used it for travel and recreational soccer. In addition, one baseball field was completed before the frost set in last year. We are anticipating the completion of one large soccer field; t-ball field and baseball field that will be ready to be hydroseeded in the spring, and used for the 2002 sports season. Fields we anticipate to be ready for 2003 are an additional soccer field and softball field. Another thanks goes out to all who helped us complete our 24X36-concession stand. We're hoping to have this operational for the upcoming season as well.

There has been tremendous support from many businesses in Candia as well as individuals who have donated their time, equipment and money without whom our fields would never be a reality. The CYAA is truly indebted to all those who have supported us, and we are truly grateful for all your assistance!

The Youth Athletic Programs currently offered in Candia include:

| Season | Program | Ages | Sign Up Date | Director |
|--------|---------------------|--------|--------------|--------------|
| Spring | Baseball | 6 – 16 | February | Steve Czaja |
| Spring | Softball | 8 – 16 | February | Steve Czaja |
| Spring | Travel Soccer | 8 – 14 | February | Mark Hamel |
| Fall | Recreational Soccer | 5 – 16 | June/July | Mark Hamel |
| Fall | Travel Soccer | 8 – 11 | June/July | Mark Hamel |
| Winter | Basketball | 6 – 14 | September | James Graham |
| Winter | Indoor Soccer | 6 – 16 | September | Mark Hamel |

If we can provide any more information for you about any of our Youth programs, please feel free to contact our Program Directors or our CYAA President, Mr. Larry Stacy, at 483-8827. Also, you might want to check out our web-site www.nh1.com/cyaa or e-mail us at cyaa@nh1.com.

Here's to our kids, the future of Candia, and the continued support of our athletics and youth programs in our town. Without CANDIA there would be no CYAA!

Respectfully submitted,

Jeffrey A. Dionne
CYAA Vice President

AMERICAN RED CROSS

The numbers in Candia are few, but there really is no such thing as a small disaster when a disaster strikes your home and family. Early in fiscal year 2000 and again in November 2000, two Candia families lost their homes to fire. In each incident, the Red Cross of Greater Manchester was there to assist both the victims and the emergency personnel at the scenes.

Attending to immediate needs, Chapter volunteers provided dry clothing and warm, water and beverages, food, and a safe place in which families could come together. As damages were assessed, the Red Cross was there again with emotional support, necessities, and referral services as families began the recovery process. The Red Cross was also instrumental in keeping a Candia serviceman in touch with his family during a crisis situation.

Not only are Red Cross Volunteers ready to assist disaster victims and relief workers through fire, flood, ice storms, or other situations, but we are also ready to train individuals to prevent and prepare for crisis situations by working with local agencies and emergency management offices to make sure that preparedness planning and response coordination is in place before a disaster strikes. The Greater Manchester Chapter is committed to strengthening its relationship with the Town of Candia to bring education programs that improve public safety to all members of the community.

The American Red Cross is not federally funded; it is, however, congressionally chartered to provide disaster relief and armed forces emergency services at no charge to the recipient. The Red Cross cannot, and will not, refuse emergency services to anyone. The Red Cross must provide its services consistently and equitably to all. No one can predict when or where a disaster may strike or what impact it may have on our community, but the American Red Cross must be prepared to respond when we are called to help.

The same hold true with your local Red Cross, the Greater Manchester Chapter, as we uphold the promise to be there during an emergency. Our ability to provide vital services to our constituents is a gift from the people, businesses, organizations, and local governments of the 17 municipalities that comprised our service area.

We are most grateful to the citizens of Candia for their commitment and support of the Red Cross Disaster Services and Armed Forces Emergency Services (AFES) initiatives and for ensuring that the Greater Manchester Chapter is ready to answer the call for help. We would like to ask the citizens of Candia for their continuing support in the amount of \$422.00.

Respectfully,

Diane L. Becker
Executive Director

AREA HOMECARE AND FAMILY SERVICES, INC.

Area HomeCare & Family Services celebrates its long working partnership with the Town of Candia. For 28 years the Agency has provided home care based services to Candia residents and, in return, has received support through appropriations from the Town. We are asking for your continued support for 2001 in the amount of \$1,400.00.

In FY 2000 our Agency provided 2,747 hours of service, in over 550 visits to Candia elderly and people with disabilities. Our work offers the elderly the opportunity to remain in their homes and out of a more restrictive setting. We are a part of the system of care that offers our elderly needed assistance as they, often times, face illness and isolation. Our homemaker/companions are a part of that care. We thank Candia for the opportunity to share in that social responsibility.

Sincerely,

Gordon McCollester
CEO

CHILD AND FAMILY SERVICES

Child and Family Services appreciates the support that we have received from the Town of Candia, which has enabled us to offer a variety of programs to town residents. Child and Family Services is a not-for-profit social service agency that has been providing a wide array of services designed to help children and their families for 150 years.

During the year 2000 the money received from Candia combined with other funds made it possible to provide services to 34 residents of Candia. Services are provided regardless of ability to pay. We ask for continued support for the year 2001 in the amount of \$500.00.

Some of the available services include:

Family and Children's Counseling: Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families overcome the debilitating problems that weaken the family structure and impede a child's healthy development.

Adoption Services: help insure that children being adopted are placed with good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Family Skill Builder: provides short-term, in-home education and support regarding budgeting, household management, parenting and other issues to families at risk of abuse or neglect.

Parentline: A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

Group Home: provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Family Life and Community Education: Staff are available to speak to the interest of community groups regarding behavioral health issues.

Film Loan Library: Provide films and videos to school and community groups, at no charge, for inclusion in presentations and discussions about social issues.

For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

REPORT FROM THE LAMPREY HEALTH CARE

Lamprey Health Care provides a variety of services to residents of your community. Lamprey Health Care has been providing service for 29 years to our communities. We are very proud of this achievement and wish to thank the citizens of your community for your continuing support so that we can continue to provide service to our neighbors and communities. We are asking for level funding in the amount of \$3,500 for the upcoming year.

The Senior Transportation Program operated by Lamprey Health Care is one of the most important services provided to residents of the area. The busses provide necessary transportation for food shopping, for medical appointments, the pharmacy and for recreational trips. Residents are picked up at their homes and are assisted with bundles and with shopping if necessary. The Senior Transportation Program is affiliated with COAST.

All seven of the busses operated by this program are handicapped accessible. Special appointments which cannot be incorporated into the specific routes serving your area are arranged through the Transportation Coordinator and a group of volunteers. The Program almost operates as a "Friendly Callers" program in that the seniors who ride are in contact with the program, and if not, they are checked on to be sure everything is all right. The Transportation Health Workers (Drivers) from the program also do necessary errands for their riders if they are unable to do them due to illness, etc. This program does a great deal toward keeping our elderly population healthy, independent and in their homes.

The medical services provided by Lamprey Health Care include primary medical care, health promotion and education and social services. Increased capacity in both our Raymond and our Newmarket centers allows Lamprey Health Care to serve the residents of our local area in a timely and efficient manner. Staffing for both Centers includes seven Board Certified Family Physicians and one Pediatrician. Five Nurse Practitioners and a support staff of Registered and Licensed Practical Nurses, a Dietician, a Diabetes Educator and Community Health Workers round out the medical team. Medical care provided includes prenatal care, adult medicine and geriatric medicine, as well as, screenings and follow up for various medical conditions including an emphasis on breast & cervical cancer through our Women's Wellness program.

Lamprey Health Care has a primary mission to provide for the total health needs of the residents of our service area. From prenatal to geriatric care, from primary health care to transportation for seniors, we take great pride in the services provided to the communities we serve.

A reminder that Lamprey Health Care provides comprehensive information and referral through INFOLINK available toll free at 1-888-499-2525 – **Monday through Friday from 8AM-6PM**. INFOLINK can help local residents find the answers and support they need when they have a question about a service or type of assistance. INFOLINK is "your link to community services".

We appreciate the continued support of your community for the services provided by Lamprey Health Care.

| | |
|---------------------------------|---|
| Number of Town Client's served: | 1425 Medical Visits 19 Sliding Fee Scale Families 875 rides Low cost flu shots BP Screenings each month |
|---------------------------------|---|

Sincerely,

Ann H. Peters
Executive Director

RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT

The Retired and Senior Volunteer Program (RSVP) offers older adults a meaningful life through volunteer services that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities.

RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Volunteer service include adult basic education, mentoring, tax aides, consultation services, community policing, low-cost weatherization and home repair, classroom aides, health care and substance abuse counseling, respite and in-home care, environmental surveys, telephone reassurance, and many other services.

RSVP functions under the auspices of an established community service organization with funding support and technical assistance provided. It is administered by a federal agency called the National Senior Service Corporation and has been sponsored by the Portsmouth Housing Authority since 1973. There are seven RSVP's in New Hampshire. We are the largest program in the state. We do not have a rate or fee schedule and our volunteers do not receive a stipend. Being a total volunteer program, we do not generate income. Funds to support the programs of RSVP are provided by grants, local town appropriations, and private contributions.

We are requesting \$200 in financial assistance from the Town of Candia for the 2001 fiscal year to help offset the enormous cost of the program. Each year the cost of administering the Program rises and unfortunately funds from the towns are being reduced. Our RSVP volunteers service without compensation but are eligible for personal and excess automobile liability insurance, transportation assistance, and participation in our yearly formal recognition luncheon. Your financial assistance will allow us to continue these benefits.

Thank you in advance for your favorable consideration of this request and for your support to RSVP.

Sincerely,

Peter Millette
Director

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

Primary Services

1. Types of Services provided this past fiscal year and currently.
- A. Group (congregate) meals: well-balanced, hot and delicious noon meals that meet 1/3 daily caloric and nutritional needs of the older person. These meals were provided to Candia residents (60 years and older & their spouses) from various local meal centers. Monday through Friday.
- B. Meals on Wheels: provides the same well-balanced, hot meals as the congregate program, but these meals are delivered to the homes of the elderly and handicapped residents of Candia. There are age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals perform small tasks for the person, if needed, and report any noticeable change or problem to the site manager. The meals are geared to the elderly and are low fat, low sodium, with diabetic substitutions available. For Meals on Wheels clients whose situations warrant it, we can also provide weekend meals (canned or frozen), night meals, frozen holiday meals, and canned "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.
- C. Transportation Services: provided by RNMOV staff and volunteers transporting the elderly to and from the Deerfield Community Center for meals.

Support Services

1. Types of Services provided:
- A. Information: refers to the information that is given to the clients via a RNMOV employee, and includes monthly menus with health tips; agency newsletters, which contain health and elderly issue news; announcement; flyers, etc.
- B. Referrals: made to the Visiting Nurse Association, Division of Elderly and Adult Services, hospitals, Community Action agencies, RSVP, and other service organizations to help mobilize resources to aid in the independent living of the client.
- C. Outreach: efforts made to inform the community and the elderly about our services in order to reach the truly needy.
- D. Activities: "extras" that are provided for the clients. These include guest speakers to cover topics such as Medicare, Social Security, Estate Planning, Nutrition and others of interest to our senior citizens; entertainment; remembering clients with small gifts at holiday time, etc.
- E. Service Time: time spent in direct service to clients such as bringing in or opening mail, getting newspapers, picking up prescriptions, shoveling snow, emotional support to clients in crisis or with special needs.
- F. Home Visits: refers to the visits that the site manager makes to a client's home. All homebound clients receive home visits. Reasons for the visits include: completion of an intake application on a new client; completion of a predetermination assessment on a client already receiving meals; to check on a sick client having problems, etc.

SERVICE FOR YOUR TOWN RESIDENTS:

Last fiscal year (6/1/99 – 7/1/00) we served 13 Candia residents on a regular basis, an estimated 1,650 meals and provided 837 units of support services. We are requesting continued support in the amount of \$532.00.

Respectfully submitted,

Jaymie Chagnon
Program Administrator

REPORT OF ROCKINGHAM COMMUNITY ACTION SERVICES

Rockingham Community Action (RCA) is a private, non-profit organization. Our mission is to serve the multitude of needs of Rockingham County's low-income residents by assisting them in coping with the hardships of poverty, giving them the tools to lift themselves out of poverty and seeking to eradicate the root causes of poverty. RCA has been addressing these needs for thirty-five years.

Greater Raymond Community Action Center is an outreach office of RCA that serves residents of Candia and 12 other communities, and as such acts as Candia's central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Candia from July 1, 1999 through June 30, 2000:

- 42 households received one of a group of Fuel Assistance Programs.
- 1 individual was enrolled in Workforce Development.
- 3 homes received Housing Rehabilitation & Energy Conservation services through the Weatherization or Energy Management Programs.
- 6 childcare referrals were arranged through the ChildCare Resource and Referral Program.
- 43 individuals received help through the WIC or Commodity Supplemental Food Programs.
- 1 household received services through the Homeless Outreach Intervention Program.
- 16 individual food allotments were provided through the Emergency Food Assistance Program.
- 2 household food allotments were provided through the Emergency Food Pantry.

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged 64 calls or visits from Candia residents, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies and interested clergy and civic groups, we are able to link those in need with the services available to them.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Candia's welfare budget. If our services were decreased due to lack of funding, the town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

The town of Candia has contributed to our agency for many years, and we extend our appreciation to you for your continued support. We are asking for your continued support in the amount of \$3,346.00.

Respectfully Submitted,

Amy Mueller-Campbell, Outreach Director
Rockingham Community Action

VISITING NURSE ASSOCIATION OF MANCHESTER AND SOUTHERN NEW HAMPSHIRE

Since 1897, the Visiting Nurse Association of Manchester & Southern New Hampshire, Inc. (VNA) has helped the residents of our local communities face the challenges of recovering from surgery, physical disabilities, short-term, chronic, or life-limiting illnesses. The VNA has been, and continues to be, a partner in planning for and reaching out to meet the needs of those we serve on a daily basis – our neighbors, families, and friends. The staff, volunteers, and board of the VNA are very pleased and proud that the residents of Candia have chosen to once again support our home health, hospice, and community service programs.

Today, more than 100 years since our inception, we continue to maintain our non-profit status as well as our mission and dedication to improving the health and well-being of our community, by providing compassionate, comprehensive and accessible home health care that meets the needs of all individuals.

Funding provided by the Town of Candia is used to support services administered to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. With your financial support over the past year, we were able to provide individual and group bereavement support to adults and children in grief including a specialized weekend camp, known as Camp Phoenix. In addition, 24 new patients from Candia were admitted to our programs. Over the past year, we provided 39 Hospice visits, 31 Maternal/Child Health visits, 257 Private Duty hours, and 3 free immunization clinics. The cost of these services well exceeded \$25,000 of which more than \$4,067 was uncompensated. Thanks to the generosity of the residents of Candia, we are able to provide this continued level of service to our clients.

The Visiting Nurse Association would like to request level funding from the Town of Candia in the amount of \$3,828.00. Once again, the patients, staff, board members, and volunteers of the Visiting Nurse Association wish to extend their heartfelt thanks to the residents of Candia who continue to support our efforts to provide high quality care to all regardless of ability to pay.

To learn more about any of our services or for information on volunteering, please call the VNA today at 622-3781.

Sincerely,

Debra Grabowski, RN
Executive Director



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Candia as of and for the year ended December 31, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Candia has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Candia as of December 31, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Candia taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Candia. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 10, 2000

*Plodzik & Sanderson
Professional Association*



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 1999, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following conditions were noted that we do not consider to be material weaknesses:

INTERNAL ACCOUNTING CONTROLS - SPECIAL REVENUE FUNDS (Repeat Comment)

We have suggested to the bookkeepers responsible for the Cemetery Association, Smyth Public Library and Fitts Museum Funds that, because of the lack of segregation of duties which is understandable due to the size and nature of the funds, expenditures and interim financial reports should be approved and signed by the trustees of each fund.

We noted previously that the Cemetery Association and Smyth Public Library have followed our suggestion, but we continue to recommend the approval for the Fitts Museum. In addition to the above, we also noted in all three funds, that there appeared to be a lack of supporting documentation for all disbursements. We recommend that prior to any disbursement, proper invoice documentation be obtained.

TRUST FUNDS

During 1999, an attempt was made to properly complete the required State forms. However, additional audit time was again spent due to the condition of the Trust Fund records. State Forms MS-9 and MS-10 were not reconciled to the Trust Fund investments and included some omissions of activity, namely capital gains received during the year.

Due to the complexity and number of investments, we recommend that the trustees maintain ledgers for all Trust Funds, and record all activity on a monthly basis. All capital gains should be recorded as well as interest, dividends and disbursements. Also, on a periodic basis (at least quarterly), the listing of investments should be reconciled with the ledger in order to properly prepare the required state forms. We also recommend further training for the Trust Fund bookkeeper to assist with these recommendations.

MOTOR VEHICLE PERMITS

Motor vehicle permits are computerized. When a permit is voided, the computer does not recognize the void and records the next permit printed (issued) with the previous voided permit's number. In attempting to trace permits from the cash book to the issued permits, the majority of the permits did not trace directly. Permits had to be matched by name and amount only. The Town Clerk needs to reset the system manually every time a permit is voided to keep the permit numbers correct on the computer system. We recommend that the software company be contacted to see if this problem can be corrected through the computer system. If not, the Town Clerk needs to make sure the system is reset, every time a voided permit is encountered.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 10, 2000

*Plodzik & Sanderson
Professional Association*

TOWN MEETING MINUTES CANDIA, NEW HAMPSHIRE MARCH 18, 2000

The Annual Meeting of the Town of Candia, New Hampshire was opened by Moderator A. Ronald Thomas at 9:07 AM. Selectman Brien Brock led the assembly in the Pledge of Allegiance. Police Chief Tom McPherson was recognized for a presentation. The Chief and police officers presented the family of Normand St. Onge, Sr. with a plaque in memory of Norm's service and dedication to the town of Candia. Selectman Brock also wished to make a presentation to William Withrow in appreciation of his service and dedication as Selectman. Selectman Mark Hardy then presented a plaque on behalf of the citizens of the Town of Candia to Mona Price for over fifteen years of dedicated service.

Moderator Thomas read the results of Tuesday's balloting, and requested those elected come forward to be sworn in. Mr. Thomas then reviewed the rules of order and introduced those seated at the front table. The remaining Town Officers were then introduced. The following newly elected officials were sworn in: A. Ronald Thomas, Town and School District Moderator, Christopher Closs and Richard Mitchell, Planning Board, Arlene Richter, School District Treasurer, Aline Hammerstrom, School District Clerk, Mabel Brock, Tax Collector, Kenneth Goekjian, Selectman, Edwin Brock, Supervisor of the Checklist and Ingrid Byrd and Bill Zarges for School Board.

Carla Penfield was recognized for a point of order to move Article 18, seconded by Ingrid Byrd. There was no objection to move Article 18 forward, so it will be discussed before Article 3.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$148,337.00) for the construction and original equipping of a Candia Community Center, in cooperation with the Candia School District. Said funds to be expended under the direction of the Board of Selectmen. Mr. Hardy moved to table the article, seconded by Mr. Brock. Mr. Hardy explained that this Article had been contingent on the passing of the Community Center last week at the School District Meeting. Discussion on the article then was opened. Mr. Lilly spoke in opposition of tabling the article, instead he wished to amend the article to read: To see if the Town will vote to offer the Candia School District the plans of the building formerly known as the Candia Community Center to build as a gymnasium and office facility. Further to deed the land below the footprint of the building to the School District. Should the School District fail to vote to build the structure by April 30,2000 the offer will be withdrawn. Mr. Lilly's amendment was ruled out of order because there was already a motion on the floor to table the article. Vote to table was taken by a show of ballots **ARTICLE 18 WAS TABLED.** Mrs. Penfield wished to place a restriction on reconsideration on Article 18, seconded by Mr. Bowman. There was no further discussion, vote to restrict reconsideration was taken by a show of ballots. **RECONSIDERATION OF ARTICLE 18 WAS BLOCKED.**

ARTICLE 3: To see if the Town will vote to raise and appropriate up to the sum of Eight Hundred Eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$808,337.00) for the construction and original equipping of a Candia Community Center, and to authorize the issuance of not more than Eight Hundred Eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$808,337.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. If the Community Center School Warrant Article passes, this article will be amended to a lower amount. Brien Brock moved the article as read, seconded by Mark Hardy. Al Couch then spoke to the assembly explaining the reason the article was here was to vote on the direction the Town wished to move. The survey had stated the Town wished to have a combination of Community Center/Gym. Mr. Couch explained that the proposed gym would contain a regulation basketball court. If a divider is used, you would end up with two usable halves. This would be impossible with a smaller size court. The Town is growing, and needs this size building. Research

shows that other towns regret not building a larger facility. Carol Jordan: we only have a private High School in Candia, our Town is growing, and we will have needs in the next few years. What is the long-range plan for the school. Rudy Cartier: Concern that there is only one plan. Would like to amend the article. Moderator Thomas explained that a capital reserve fund had not been warned and so would be ruled out of order. John Gaydos: Do we currently have a long-range plan? This plan would make sense. What do we really want to do? What can we really afford? What will happen in the next ten years? Bill Zarges: We're talking about Community Center, which is something that the Town really needs. Let's not forget all the members of this community. Frank Albert: Why does the marquis support the construction of the gymnasium? Object to the sign promoting a political position. Bill Plausky: Before Memorial Day last year, he donated the flag. What have the Selectmen done to bring new business to this town? What has the Planning Board done? We can't afford to have these things. We don't have the tax base. I'm against building a new Community Center, but I might go for a gym. What we can afford, let's get. Brien Brock: There are various committees who have done the research on long range planning. There is not a group who sat down from all major areas to package this together. Ingrid Byrd: We do have a Master Plan and a Capital Improvement Plan. Mrs. Byrd requested to move the question, seconded by Frank Albert. Vote to move the question was taken. **THE QUESTION WAS MOVED.** The polls for the Vote on Article 3 were opened at 10:08 AM and closed at 11:15 AM. Results of the vote on Article 3: **There were 353 ballots cast. NO: 235 YES: 113 ARTICLE 3 FAILS.**

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety Seven Thousand, Six Hundred Twenty-one dollars and no cents (\$997,621.00) for the construction and original equipping of a new Smyth Public Library, and to authorize the issuance of not more than Four Hundred Seventy-two Thousand, Six hundred Twenty-one dollars and no cents (\$472,621.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of One Hundred Fifty Thousand dollars and no cents (\$150,000.00) from the Smyth Public Library Capital Reserve Fund created for this purpose. The balance of Three Hundred Seventy-five Thousand dollars and no cents (\$375,000.00) to be contributed by the Smyth Public Library Association. Motion to accept the article as read was made by Brien Brock, seconded by Mark Hardy. Richard Mitchell spoke to the article. The original library was begun by the widow of Governor Smyth. The collection now is made up of over 18,000 volumes. The new building would hold over 26,000 volumes. It would be wired for computers. The new library would be built according to Candia's ordinances. The old library would be donated to the Town. The proposed site would be for a 99-year lease. The new library would be 6000 square feet, all on one floor, handicapped accessible. The meeting room would be accessible to any group in Candia. There is potential for expansion. Cost for this building is \$997,621.00. The Town has already set aside \$150,000.00. Money from the library endowment is \$375,000.00. Maximum bond amount would be \$472,621.00. The present building is inadequate. The ownership of the building: The land would be leased for \$1.00 a year. Nine trustees, on a volunteer basis, run the library. By keeping the building and the operation in the hands of the association, it allows the Trustees to accept gifts. There is no basement in the design because of cost and humidity. Trying to get a center that everyone can use. Libraries are eligible to receive grants, gifts, etc., but they cannot be applied for until the bond is passed. Fund raising will continue to help offset the expenses and reduce the bond. Rick Lazott: Will the old library be deeded to the Town? Yes. Do the Selectmen have any plans to sell the old building. A protective covenant could be placed in the deed. Chris Closs: Have the Trustees considered protective covenants so the building would be protected in the future? Mark Hardy: Does the budget reflect the absence of a Community Center? There was no further discussion. **Polls were open on Article 4 at 11:55 AM. Polls were closed at 1:15 PM. YES: 220 NO: 126 TOTAL BALLOTS CAST WERE 357. ARTICLE 4 FAILS.**

The chair recognized Mrs. Byrd for a point of order. She asked that articles 30 & 31 be moved forward. Mr. Plausky seconded. There was no objection.

ARTICLE 30: To see if the Town will offer a vote of confidence as to whether the Road Agent is honestly and

adequately doing his job for the voters and taxpayers of Candia. Article 30 was moved by Ken Goekjian and seconded by Charlie Wheeler. There was no discussion, the article was moved to a vote by show of ballots. **THE ARTICLE IS ADOPTED.** The Road Agent received a standing ovation from the assembly.

ARTICLE 31: To see if the Town will offer a vote of confidence as to whether the Police Department is honestly and adequately doing their job for the voters and taxpayers of Candia. Motion was made by Brien Brock, seconded by Mark Hardy. There was no discussion. Vote was taken by a show of ballots. **THE ARTICLE IS ADOPTED.**

The chair recognized Mr. Brock for a point of order, to move Articles 6 through 13.
Motion to accept the articles as read was made Brien Brock, seconded by Mark Hardy. There was no discussion. Vote was by a show of ballots: ARTICLES 6 THROUGH 13 ARE ADOPTED.

ARTICLE 6; To see if the Town will vote to raise and appropriate the sum of Two Hundred dollars and no cents (\$200.00) in continuation of its support of the Retired and Senior Volunteer Program. **ADOPTED.**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty-two dollars and no cents (\$422.00) in continuation of its support of the Greater Manchester Chapter of the American Red Cross. **ADOPTED.**

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Five Hundred dollars and no cents (\$500.00) in continuation of its support of the Child and Family Services of New Hampshire. **ADOPTED.**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Five Hundred and Thirty-two dollars and no cents (\$532.00) in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. **ADOPTED.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred dollars and no cents (\$1,400.00) in continuation of its support of the Area Homemaker Home Health Aide Service. **ADOPTED.**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Three Thousand, One Hundred Forty-seven dollars and no cents (\$3,147.00) in continuation of its support of Rockingham Community Action. **ADOPTED.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred dollars and no cents (\$3,500.00) in continuation of its support of Lamprey Health Care. **ADOPTED.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred and Twenty-eight dollars and no cents (\$3,828.00) in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. **ADOPTED.**

ARTICLE 5: Shall we adopt the exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$50,000.00. To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$25,000.00 or, if married, a combined net income of not more than \$50,000.00; and own net assets not in excess of \$300,000.00 excluding the value of the person's residence. Motion for the article as read was made by Selectman Brock, seconded by Mr. Hardy. Mr. Brock then spoke to the article explaining that a few years ago, we had adopted the elderly exemption. This article would now provide tax relief for disabled individuals. The abatement would be applied to the assessed value on the primary residence. Discussion then opened on the article. Neil Sieminski: Who determines whether a person is

disabled? What are the standards? What kinds of checks would be made to see that the income levels are being followed. Current statute on abatements reads "for good cause shown". What standards would be applied by the selectmen. Brien Brock: Same type of standards that are presently being applied for the elderly exemption. Trying to establish something that is more consistent. Kim Byrd: How many persons would be eligible? Mr. Brock explained that they only know of one. Mr. Byrd explained that information could be obtained from Social Security. Why is this exemption larger than the others? Mr. Brock explained that a person could obtain both benefits; the elderly and disabled. Mr. Byrd asked what surrounding towns are doing? Not everyone is eligible to collect Social Security. Have the Selectmen looked into a tax deferral? Ken Goekjian: Served on the Board of Selectmen, and has no problem with abating taxes. He does have a problem enacting this exemption, as there is not a need. Allyn Chivers: Has worked for Social Security for the last 25 years. As of December there was 51 persons collecting disability benefits. Benefits are not available to people who are not working and paying into the system. Using Social Security as the sole criteria to determine benefits would not be fair. Mark Hardy: Surveys of surrounding towns were made and ranged from 100% to a low of \$700.00. Frank Albert: We do not want to start doing things like they do in Washington DC. Now the Board of Selectmen has the ability to defer taxes. We should not start separating groups of people. There was no further discussion. A request for a Secret Ballot was received on this article, signed by 11 registered voters. **RESULTS OF THE SECRET BALLOT VOTE: YES: 78 NO; 215 THE ARTICLE FAILS.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred dollars and no cents (\$3,500.00) to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. Motion was made by Mr. Brock, seconded by Mr. Hardy. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 14 WAS ADOPTED.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Four Thousand dollars and no cents (\$4,000.00) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Motion was made by Mr. Brock, seconded by Mr. Hardy. George Comtois spoke to the article. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 15 WAS ADOPTED.**

ARTICLE 16: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. Motion was made by mark Hardy, seconded by Brien Brock. Ed Fowler spoke to the article. Growth is taking place in Candia. The resolution is for the purpose of preserving our resources. We are losing about 20,000 acres a year in the state of NH to growth. Urge to vote in favor of this resolution to protect our resources. Send a message that we want something done. Wm. Byrd to speak in favor of this article and also to encourage the library trustees to apply for a grant on the old Smyth Library. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 16 WAS ADOPTED.**

ARTICLE 17: To authorize the Candia Conservation Commission to prepare and submit a nomination of the North Branch River to the Department of Environmental Services under the New Hampshire Rivers Management and Protection Program. Motion was made by Mark Hardy and seconded by Brien Brock. Mr. Snow spoke to the article. Three steps: any organization or citizen can submit an application to the process. Met with DES and team of students who would do the fieldwork. The Lamprey River Advisory Committee funded the study. The application is being evaluated by the rivers coordinator. The final step is to introduce a bill to the legislature to include the river. Additional headwaters have also recently been under study. Fieldwork was also done to locate streams. Additional public hearings will need to be held as the Commission continues the application process. The purpose of the program is to protect the state's river resources for the present and the future. Chris Closs: In support of this article as a property owner where the river runs through a portion of his property. The headwaters are host to extensive wildlife and should be protected. Mark Hardy:

Has a couple of issues with this act. The river runs through the recycling center. The act shows that if this were to pass we would be grandfathered in its present configuration. Also concerned if the river were used as a public water supply. Betsy Kruse: Reaction to Mr. Hardy's comments. The application would be tailored to Candia's needs and look to the future needs of the area. Concerned that the Recycling Center expands to the water's edge. Designating a river would increase public understanding. The local community still has authority. Mark Hardy quoting from a copy of the Union Leader, wished to propose an amendment: To authorize the Candia Conservation Commission to prepare and submit a nomination of the North Branch River to the Department of Environments Services under the New Hampshire Rivers Management and Protection Program and return to this body next year for review. This was seconded by Brien Brock. Rudy Cartier: This Article would not hurt us at all, but rather benefit our children and grandchildren. Vote on the amendment was taken by show of ballots. **THE AMENDMENT FAILED.** Vote was then taken on Article 17 by a show of ballots. **ARTICLE 17 WAS ADOPTED.**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand dollars and no cents (\$75,000.00) to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting, for the future expansion of the Smyth Public Library. Mark Hardy moved the article as read, seconded by Brien Brock. There was no discussion. A request for secret ballot was made. **YES: 169 NO: 47 ARTICLE 19 WAS ADOPTED.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Seventy-six thousand, Nine Hundred Twenty dollars and no cents (\$76,920.00) for the operating expenses of the Smyth Public Library. Said funds to be expended under the direction of the Trustees of the Smyth Public Library Association. Motion was made by Mark Hardy, seconded by Brien Brock. Speaking for the article was Kathy Binns. The increase was for payroll expenses. There was no discussion. By request, vote was taken by secret ballot. **YES: 177 NO: 30 ARTICLE 20 WAS ADOPTED.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars and no cents (\$20,000.00) for the replacement of Self-Contained Breathing Apparatus (SCBA). To be spent under the direction of the Candia Volunteer Firemens' Association, Inc. Motion to accept the article as read was made by Mark Hardy, seconded by Brien Brock. Les Cartier demonstrated the difference between the old style tank and the proposed new tank. Mr. Plausky: Wished to thank our fire department. Mr. Lilly: Show these firefighters some love. Ken Goekjian: Give these men the best tools we can to perform their job. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 21 WAS ADOPTED.**

SINCE THERE WAS NO OBJECTION, IT WAS REQUESTED THAT ARTICLES 22 AND 23 WOULD BE VOTED ON AT THE SAME TIME. Motion was made by Mr. Hardy, seconded by Mr. Brock. Mr. Cartier spoke to the article stating that the 1970 truck needs to be replaced next year. Mr. Brock urges the assembly to vote in favor. The request for a secret ballot was withdrawn. Vote was by a show of ballots. **ARTICLES 22 AND 23 WERE ADOPTED.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars and no cents (\$50,000.00) to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the march 1991 Town meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. **ADOPTED.**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Sixty-three Thousand Five Hundred dollars and no cents (\$63,500.00) for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Firemens' Association, Inc., and to be received as follows: Thirty Thousand dollars and no cents (\$30,000.00) on or before April 30, 2000, and the balance on or before July 10, 2000. **ADOPTED.**

ARTICLE 24: To see if the Town will vote to raise and appropriate a sum not to exceed \$300.00, the amount being the balance of funds which were received by donation for the DARE Car, and to place said funds in the expendable general fund trust fund known as the DARE Car Maintenance Fund, established pursuant to RSA 31:19-a at the March 1999 Town Meeting. The purpose of this fund is to provide for the repair and maintenance of the DARE Car with the Selectmen appointed as agents. Motion was made by Mark Hardy, seconded by Brien Brock. Chief McPherson then spoke to the article explaining this is their community relations vehicle. Officer Gallagher has been working with the kids in the DREAM program, which is a fourteen-week program. Mr. Plausky: Thank the Chief and the officers. Marcus Cartier: In favor of the article. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 24 WAS ADOPTED.**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars and no cents (\$30,000.00) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. Mr. Hardy made a motion to move the article as read, seconded by Mr. Brock. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 25 WAS ADOPTED.**

ARTICLE 26: To see if the Town will vote to accept Highland Street as shown on the Subdivision Plans as a public Class V highway subject to review, approval, and such terms as the Board of Selectmen may require. All interested parties agree to waive all statutory rights to claim damages or compensation related to the layout of Highland Street and the taking of land thereto. Motion to accept the article as read was made by Brien Brock, seconded by Mark Hardy. John Messler spoke to the article stating that Highland street is currently a private road, built by Ron Severino. There are 16 families currently living on the street. Cost to maintain the road would be approximately \$2,200. Wm. Byrd: Speaking as a member of the Planning Board. He stated that it is a private road because the developer asked that it be private. The existing turnarounds would present a problem for a school bus that was turning around. Diana Watts: One of the three people who put together the first cluster regulations. Everyone understood that it would be a private road. Mr. Messler explained that one of the reasons that the road was not accepted by the Town was that it was over 1000 feet in length. Judy Szot: Mr. Davis agreed to make this road a private road. The homeowners knew when they bought their homes that it was a private road and they would need to maintain it. They are paying less in taxes and still getting services. Sundy Clark: Who is going to take care of the road when it needs to be dug up for septic, etc. John Messler: A new leach field was put in last fall. No other leach fields need to cross Highland Street. Richard Snow: Supports this article. Has a real problem with developers who have to build roads to Town specifications. Diane Miller: If it is common property, there are really no lot lines. Should consider this before voting. There are a lot of legal issues. John Messler: There are defined lot lines, but the common land makes up for it. The road will be deeded to the town along with the shoulders. The road was built to Town specifications from the start. The Association has insurance for all the common land. Brien Brock: If the Town chooses to make the road a Town road, it would accept liability just like it does for any other Town road. Boyd Chivers: Each of the owners knew the restrictions that were on their property. This road was intended to be a private road from the start. John Penfield: Question the well next to the road. Who would be liable if the well became polluted? Could I tie my driveway into the road since I abut the property? There was no further discussion. A secret ballot vote was requested. **YES: 54 NO: 142 ARTICLE 26 FAILS.**

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars and no cents (\$100,000.00) for the second phase of reconstruction on North Road. Said funds to be expended under the direction of the Board of Selectmen. Brien Brock moved the article as read, seconded by Mark Hardy. Request for secret ballot was withdrawn. Vote was taken by a show of ballots. **ARTICLE 27 WAS ADOPTED.**

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand dollars and no cents (\$25,000.00) for the construction of a field house/concession stand and a septic system at the

CYAA Raymond Road fields complex. Motion was made by Mark Hardy, seconded by Brien Brock. Larry Stacy spoke to the article. For the past year, the CYAA has been involved in building fields. They will be able to rotate fields to maintain grass cover. They have gone to the various Town boards, engineers and draftsmen. Companies and businesses have been 100% behind this project. It is extremely gratifying to see the support they have been getting. Nationsrent has been supplying equipment. All the fields are fully irrigated and drained. The soccer fields are ready for lights. The value of this assistance is worth tens of thousands of dollars. This project is touching children's lives today and our children's children's lives in the future. Mr. Byrd: Have you thought about raising money by selling some of the commercial property to raise revenue? Mr. Stacy: Hoping they can sell off a portion of the land to help pay off the mortgage which is around \$65,000.00. Mike Lilly: Show support for the children of the Town. Mr. Cogswell: the Town's greatest asset is its children. Bob Sargent: Support. Dick Snow: In favor. Brien Brock: Anything we can do to support the CYAA is well worth it. There was no further discussion. Since a request had been received, vote was taken by a Secret Ballot.

YES: 146 NO: 47 ARTICLE 28 WAS ADOPTED.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of One Million, Two Hundred Four Thousand, Eight Hundred Forty-seven dollars and no cents (\$1,204,847.00) which represents the operating budget. Said sum does not include articles previously addressed. said funds to be expended under the direction of the Board of Selectmen. Mark Hardy moved the article as read, seconded by Brien Brock. Mark Hardy spoke to the article and asked if there were any questions. Rick Lazott: Thank the rescue squad for their prompt and courteous service, but was not happy with the ambulance service. Would like the Rescue Squad to review the situation with Raymond Ambulance. Fred Kelley: Praise for rescue and ambulance. Rudy Cartier: Will look into the ambulance contract when it comes up. If anyone has any problems with the service, let the Rescue or Board of Selectmen know. Mr. Byrd wishes to amend the dollar amount to One Million One Hundred Fifty-four Thousand Eight Hundred Forty-seven dollars and no cents (\$1,154,847.00), seconded by Neil Sieminski. Asking to support this amendment. Mr. Hardy: This budget reflects what the Board felt would be fair for the year, any money not expended has been turned back to the Town. There was no further discussion. Vote on the amendment was taken by a show of ballots. **THE AMENDMENT FAILS.** There was no further discussion, vote was taken by a show of ballots. **ARTICLE 29 WAS ADOPTED.**

ARTICLE 32: To transact any other business that may legally come before said meeting. At this time, Brien Brock stated that they are coming to the Town to ask for a consensus on a State plan for a traffic light at the four corners. The plan would require some curb cuts and a mast arm on the property. The state statistics show that a traffic light diminishes the degree of accidents. The Board of Selectmen need input to get back to the State. Boyd Chivers: speaking on behalf of Lorraine Dufresne, Mrs. Dufresne is strongly against the plan presented by the State engineers. The State can provide for a modified plan, which would be more in keeping with the character of the Town and still provide for a safer four corners. Lee Petrin: Opposed to the light at the four corners. Articles show that there is no reduction in traffic accidents, rather than there is an increase. Don't believe this is in the best interest of the Town. Charlie of Candia House of Pizza: Who will shovel the snow off the proposed sidewalk? I don't want to lose parking spaces. Mark Hardy: Right now there is no sidewalk. Neil Sieminski: Need clarification; are there two plans, one with less impact than the other? Brien: Yes, one has less of a turning radius for trucks. Neil: Has the State engineers given any indication for the primary cause of accidents at the four corners? Feels that one of the problems is the clutter that impedes the vision at one of the corners. Chris Closs: One of the things we are trying to do in the four corners area is to create a Town center. The flow of traffic needs to be regulated in all four directions. The four corners is something of a landmark in Candia, so we need to recognize the impact on the properties as well as the landmark itself. We need to create a more pedestrian friendly area. We have several businesses and a school which cross this roadway several times a day. There is a potential devaluation of the properties depending what the state proposes. If we are going to have a town center than we must think of environmental quality as well. Lee Petrin: A good alternative would be to square off the intersection and put in a four way stop. Mike Lilly: Are we being asked to render an opinion on a particular plan or just a general one. Mark Hardy: One of the plans takes pedestrian traffic into account with sidewalks. Emergency services

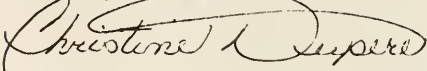
would be able to access the light. Our town has changed, whether we like it or not, our town is growing. Would like to see a show of hands. Mabel Brock: I don't feel that any type of light will make an intersection, we need to educate drivers. Would like to see the police near the school. Most of the accidents are basically poor driving habits. Bill Durgin: We need something there. I've watched the accidents. There should be a sidewalk there for the kids and if there are lights there, there should be buttons for pedestrian traffic. Betsy Kruse: Has there been any discussion of increased notification of the intersection? Brien: The state still recommends that the lights are the best solution for the amount of traffic. Rick Lazott: How about rumble strips? The speed limit also could be lowered. William Byrd: There are really three issues: Shall we replace the lights, do we suspend them on cables, do we round off the corners for cars to turn? Rick Mitchell: Will the state hang them from wires? Brien: They prefer mast arms. Ken Goekjian: The function of control and to speed traffic up are two issues. We should slow things down, and lean more towards a four way stop. Lee Petrin: The state said that because residences in the area, they did not recommend rumble strips. The state plan is not all that comprehensive. Al Hall: What is the harm in trying to see how a four way stop would work? Mark Hardy: That is a fair question. There have been several studies done. If we don't do this now, we will not get a chance to try this again later. Neil Sieminski: Who will referee at a four way stop? Not sure a four way stop will work. Brien Brock: The logic behind traffic flow is not to encourage restriction, but to move traffic as quickly and safely as possible. Rudy Cartier: Two problems need to be addressed. Sight distance is a problem, people are coming down the hill too fast, and you can't see down the other way. Other problem is the turning radius. People run the stop sign going down Deerfield Road. Chris Closs: Highway planners have a design bias towards traffic movement and flow. The main objective in this intersection is not to move traffic faster. How about retaining the blinker and adding additional highway devices including four way crosswalks? Mark Hardy: The crosswalk would be an East/ West arrangement. We don't have all the answers to all the questions.

Following the intersection discussion, the following persons were elected to the traditional positions:

REEVE OF HOGS: Rudy Cartier
VIEWER OF FENCES: George Comtois
SCALER OF TIMBER; Larry Stacy

Motion to adjourn: Ken Goekjian, seconded by Mark Hardy. The meeting adjourned at 4:15 PM.

Respectfully Submitted,



Christine Dupere
Town Clerk of Candia

Henry W. Moore School

Candia, New Hampshire

2001-2002 School Warrants & Budget

1999-2000 Annual School Reports

Candia School District

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OFFICERS OF THE CANDIA SCHOOL DISTRICT FOR THE 2000-2001 SCHOOL YEAR

MODERATOR

A. Ronald Thomas
345 High Street
Candia, New Hampshire

CLERK

Aline A. Hammerstrom
124 Patten Hill Road
Candia, New Hampshire

TREASURER

Arlene A. Richter
34 Deerfield Road
Candia, New Hampshire

SCHOOL BOARD

| | | | <u>Term Expires</u> |
|----------------------------|-----------------|------------|---------------------|
| Barry Margolin, Chair | 55 Lane Road | Candia, NH | 2002 |
| Kevin Farley, Vice Chair | 157 High Street | Candia, NH | 2001 |
| Dr. Richard A. Zang, Clerk | 93 High Street | Candia, NH | 2002 |
| Ingrid C. Byrd | 105 Depot Road | Candia, NH | 2003 |
| William J. Zarges | PO Box 369 | Candia, NH | 2003 |

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chair
Edwin A. Brock
Candice Stamatelos

SUPERINTENDENT OF SCHOOLS

Mr. Robert A. Suprenant

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mr. Eric H. Wigode

BUSINESS ADMINISTRATOR

Mrs. Sally D. Waterhouse

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT FOR ELECTION OF OFFICERS**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

*You are hereby notified to meet at the Candia Moore School in said District, on the 13th day of March 2001,
at six o'clock in the morning, to act upon the following articles:*

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect one member of the School Board for three years.

The polls will remain open from six o'clock in the forenoon until seven o'clock in the evening and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal this ____ day of February, 2001.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Barry Margolin, Chair
Kevin Farley, Vice Chair
Dr. Richard A. Zang, Clerk
Ingrid C. Byrd
William J. Zarges

ANNUAL SCHOOL DISTRICT MEETING TOWN OF CANDIA, NEW HAMPSHIRE March 11, 2000

Moderator A. Ronald Thomas declared the Annual School District Meeting in session at 10:00 a.m. Following the Pledge of Allegiance, Moderator Thomas introduced the Assistant Moderator, George Comptois. The inspectors of the election were Mildred Farrell, Elaine Seward, Sherry Daverin, Alice Kenney, Chris Dupere, Arlene Richter, Al Hall, Judy Szot, Mary Girard, Joan Gelanis, Dave Ramsey and Rita Goekjian. He thanked Mr. Foss and Mr. Healey for setting things up for the meeting. Mr. Thomas then introduced the School District officers and Staff; School District Clerk, Aline Hammerstrom; School Board Chair, Dennis Ducharme; School Board Vice Chair, Kevin Farley; Board Member, Barry Margolin; Board Member, Dr. Richard Zang; Board Member, Ingrid Byrd. He introduced the Superintendent of Schools, Dr. Lyonel B. Tracy and Business Administrator, Ronald C. Chapman. Other officers introduced were: School District Treasurer, Arlene Richter; Principal of Henry W. Moore School, John Foss; Assistant Principal of Henry W. Moore School, Andy Bilodeau; Assistant Superintendent of Schools, Robert A. Suprenant; Coordinator of Special Education, Maria Suprenant; and, Attorney for the Candia School District, Barbara Loughman.

The Moderator then identified the following non-registered individuals who would, without objection by the meeting be speaking for informational purposes: From the Candia School District: Messieurs: Foss, Bilodeau, Tracy, Chapman, Suprenant, Mrs. Suprenant and Attorney Loughman.

Mrs. Ingrid Byrd was recognized. She presented a plaque to Mr. Ducharme in gratitude for his distinguished service as a Board Member and Chair for the past three years. She recognized Mr. Ducharme as a mediator and a conciliator, who brought opposing sides together. He was able to work with all people bringing them to understand each other and to work with each other.

Following a review of meeting procedure by Moderator Thomas, consideration of the Warrant was begun.

ARTICLE 1: Mr. Ducharme **Moved** that the District raise and appropriate the sum of six hundred and sixty thousand dollars (\$660,000) for the construction and original equipping of a school gymnasium, implemented through a condominium deed or other appropriate owner arrangements, and, to authorize the issuance of not more than six hundred and sixty thousand dollars (\$660,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33): to authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest thereon. (No bonds or notes will be negotiated nor will any monies be raised or appropriated unless the Town Meeting for the Town of Candia votes in favor of construction of a Community Center) (Recommended by School Board) (2/3 ballot vote required) Dr. Richard Zang **Seconded**.

Mr. Ducharme yielded to Mr. Al Couch and Mr. Mike Lilly for a graphic presentation illustrating the benefits of the Community Center and gymnasium. It was mentioned that they could get the facility, gym/Community Center, this year at last year's price of \$808,337.

Previously, at a Town Meeting, \$50,000 was assigned to investigate a Community Center and it was brought in. The gymnasium/Community Center would have new committee rooms in front for groups to meet regularly. It would have rest rooms in front and a basic, small kitchen. There would be a heated connector from the Community Center to Moore School. There would be fifty-three parking spaces. The total cost of \$808,337 would be offset by \$198,000 of State funding assistance. The School Board spent a lot of time figuring if they could build just a gymnasium and they could not even come close to the proposal in terms of value. Just a gymnasium using the Claremont money did not go anywhere. They did not have the \$50,000 of spent cost on the architect. The relatively rough numbers for a brick façade building with a stage were approximately \$720,000. To build just a gymnasium on the property was only going to cost \$30,000 to \$40,000 less than what the cost is today. The Board decided to back off and to let the committee come once more and take another chance.

Residents had concerns that the present gymnasium was dangerous and too small. One resident mentioned that the size of the gymnasium is not adequate for the size, height, and weight of sixth, seventh and eighth graders causing a disservice to their educational standards. The tax impact on a ten year bond was .60/\$1,000. The highest would be the first year and decreasing from there. The operating costs for heat, custodial, electric, maintenance, upkeep, plowing and mowing is addressed in Article 3. As far as the tax impact there, part shows on the school side and part on the town side. With the current property value, it would be .19 a year. It was suggested that there could be hidden costs in this area. The gymnasium will have an engineered floor that will be durable enough to withstand a dance one night followed by a basketball game the next day. There were also concerns about building the stage. The stage proposed by the architect was not suited to their needs so it was deleted from the plans and they were reimbursed. It was mentioned that someone local will be hired to build and design the stage to the needs of the school and the money for that was included. There was a concern about the soil on the site and that they did not have to come before the Planning Board. Mr. Severino mentioned that the site is an excellent site. There is no ledge there nor is fill needed. The water table might be high, but they are not going in the ground with anything. If they ever need more parking, this is the most reasonable place. A question was raised about computer and Internet access in the Community Center. It was mentioned that the intent was to provide a spot where you could set up for a computer class and have the room available to do that.

The concern over the use of alcohol in regard to the Community Center was mentioned by a number of residents. Mr. Ducharme mentioned that the school building is a drug, alcohol and tobacco free zone, twenty-four hours a day, seven days a week. "There will be no alcohol served." Mr. Ducharme's understanding of the drug free zone was that it is 1,000 feet around school property.

It was suggested that if the library is voted on, the existing building is beautiful and would be suitable for many social functions. One suggestion for the old gymnasium was to use it as a multi-purpose room. One resident asked what impact the projected increases in enrollment would have and what were the considerations for improving the whole facility. She mentioned that the bathrooms were adequate but dated. It was mentioned that if Candia ever has to build a high school, it would have to have a gymnasium with it. She wanted to know what was the impact of building the gym. How does the increased facility size and increase in population fit? Dr. Tracy responded that there were no formal projections on enrollment in Candia and that at this point you would need to look at the developments and speak to the developers for general ideas. There are no hard and fast figures.

The bottom line of the lengthy discussion by numerous citizens of the town was that people generally favored the gymnasium but not the Community Center along with it.

Mr. Byrd was recognized for a point of information. He asked how to go about removing the last sentence in Article 1 to just vote on the gymnasium. Atty. Loughman mentioned that it only takes a motion. Mr. Byrd mentioned that it appears that for \$660,000 you get back \$198,000 from the State. It would cost \$462,000 to build the gymnasium, so he suggested amending the Article.

Discussion followed on amending Article 1 with residents both for and against the amendment.

Mr. Byrd **Moved** that the district vote to amend Article 1 to strike the sentence tying the vote on the gym to approval of a Community Center at the Town Meeting. Carol Jordan **Seconded**.

Moderator Thomas clarified that the debate is on amending of Article 1. That is to strike that portion of the motion which says that (No bonds or notes will be negotiated nor will any monies be raised or appropriated unless the Town Meeting for the Town of Candia votes in favor of construction of a Community Center).

Mr. Byrd suggested that it was comparable to purchasing a new car in that you may not want all the extras, you may just want a basic car. Mr. Severino mentioned that they are trying to hold the price from last year, if the scope of the project is changed, it will have to go out for re-bid. Mr. Ducharme warned against doing anything in a hurry. One resident asked where they would get the extra \$50,000 from. Mr. Ducharme mentioned that they do not. Mr. Byrd suggested taking off the front portion of the building. Mr. Couch mentioned that the \$660,000 has nothing to do with construction. It is the arrangement made with the State. The State will fund \$660,000 of their project.

Results of the amending of Article 1: Vote was taken by a SHOW OF BALLOTS. The AMENDMENT is DEFEATED.

Debate of the original Article 1 was resumed. The topic of alcohol again surfaced. It was mentioned that it would be a legitimate question for the Town Meeting.

Mrs. Penfield **Moved** the question. The Motion was **Seconded** by Mrs. Szot. Moderator Thomas mentioned that a yes vote would open the floor for the bond issue.

Vote was taken by a **SHOW OF BALLOTS. The Ayes have it. The polls were declared open at 11:35 a.m. At 12:36 p.m., the polls were declared closed.**

The ballots on the Bond Issue were put through a scanner.

Results of Article 1, the Bond Issue: There were 315 registered voters who cast their vote, Yes-192, No-123. Article 1 FAILED.

Articles 2 and 3 were contingent on the bond issue.

In consideration of Article 2, the Moderator read it as, that the District will vote to authorize the School Board to acquire land, adjacent to the Candia Moore School, from the Town of Candia, on such terms and conditions as the School Board shall determine is in the best interest of the School District. The appropriation is contingent upon approval of Article 1. (Recommended by the School Board) Since Article 1 failed, Moderator Thomas asked for a motion to table Article 2. Moderator Thomas declared **Article 2 FAILED** for lack of a motion.

Moderator Thomas declared **Article 3 FAILED** for lack of a motion.

The meeting resumed at 12:05 p.m. The meeting was called to order at 12:10 p.m.

ARTICLE 4: Mr. Margolin **Moved** that the District accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board) The Motion was **Seconded** by Mrs. Byrd.

Since there was no discussion of Article 4, it was moved to a vote.

Results of Article 4: Vote was taken by a SHOW OF BALLOTS. ARTICLE 4 is ADOPTED.

ARTICLE 5: Mrs. Byrd **Moved** that the District raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2000 fund balance. (Recommended by the School Board) The Motion was **Seconded** by Mr. Farley.

There being no discussion of Article 5, it was moved to a vote.

Results of Article 5: Vote was taken by a SHOW OF BALLOTS. ARTICLE 5 is ADOPTED.

ARTICLE 6: Mr. Farley **Moved** that the District raise and appropriate the sum of one million, fourteen thousand six hundred and ninety-two dollars (\$1,014,692) for the payment of Regular Education High School Tuition. If this warrant article is accepted, a like sum will be reduced from the budget in Article 7. (Recommended by the School Board) The Motion was **Seconded** by Mr. Margolin.

Since there was no discussion of Article 6, it was moved to a vote.

There was a 30 second recess to poll the additional classes.

Results of Article 6: Vote was taken by a **SHOW OF BALLOTS. ARTICLE 6 is ADOPTED.**

Mr. Ducharme commented on Article 7, mentioning that it could not be taken up until the result of the bond issue is known. If the vote is affirmative on the bond issue, there is a small amount of interest coming due in the upcoming fiscal year of \$21,505 that needs to be added to Article 7.

The meeting was recessed until 12:36 p.m.

ARTICLE 7: Mr. Ducharme **Moved** that the Candia School District raise and appropriate the sum of four million ninety-three thousand three hundred and eighty-two dollars (\$4,093,382) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. The Motion was **Seconded** by Mrs. Byrd.

Mr. Ducharme spoke to the Article. A short discussion on the article ensued.

Results of Article 7: Vote was taken by a **SHOW OF BALLOTS. ARTICLE 7 is ADOPTED.**

Mr. Goekjian **Moved** to Adjourn. Mr. Zarges **Seconded**. A voice vote was taken. All were in **Favor**. The School District Meeting of the Town of Candia was adjourned at 12:50 p.m.

Respectfully submitted,

Aline Hammerstrom
School District Clerk

PRINCIPAL'S REPORT 1999-2000

The Henry W. Moore School started the 1999-2000 school year with its student population and staff numbers increased by the addition of Kindergarten. From the first of the year until November, the Kindergarten children, parents and staff met at the Birchwood Plaza on Business Route 101. The rest of the students, Readiness through 8th grade, adjusted to the construction in the back of the school. Due to the hard work of Mr. Bob Healey and his custodial staff, the students returned to find the building in fine shape. The teachers had also given many hours over the summer to set up their classrooms so that all would be ready and welcoming for opening day.

With the support of Dr. Lyonel Tracy, Superintendent of Schools in SAU 15, and Robert Suprenant, Assistant Superintendent, the Candia School Board had set its goals and initiatives for the year at their annual summer retreat. These goals included...

1. The focusing on the instruction of skills.
2. The creation of a committee involving a wide spectrum of the community to study what our school was doing well and what needed improvement. This committee was known as the Local Educational Improvement Plan Committee (LEIP). After many meetings, the 12 members of the committee, led by Ed Caito, Chairman, helped extensively by Bob Suprenant, Assistant Superintendent, and Wendy Ducharme, Secretary, presented its findings and recommendations to the School Board. This will be a guiding document for the school for years to come.
3. Money being allocated for a year-long consultation in the Collins' Writing Process; this has already begun to show results.
4. Continuing to emphasize Reading instruction and success.

Since our primary goal is to continue to provide the best education and learning experience possible for the children of Candia, the LEIP committee has stated as an objective the development of a curriculum cycle. This will help us to improve the delivery of instruction in all grades. This will occur by placing the emphasis of specific topics and skills at focused grade levels. With these expectations in place the students can learn more effectively with less repetitive drill. Parents can also be kept abreast of grade level expectations.

The students at the Moore School were involved in different activities designed to enhance learning. Some of these activities used technology like Microsoft Word and Power Point programs for more effective presentations. The fifth graders presented their "Parade of States" using drawings and written reports. The fourth graders studied about New Hampshire and its history. They portrayed famous Americans from New Hampshire whom they had researched. They culminated this topic with a visit to the state capital and a tour of the State House allowing them to learn, first hand, the operation of state government. Many grades are involved in a program called Book Buddies. This is a wonderful way for the older students to share their enthusiasm for reading with younger members of the school. The third grade students emphasized writing skills by publishing individual books. They created various images and wove their stories around their images. This Image Writing process became part of a writing manual created by our third grade teaching staff, among others. Several staff members in the first and second grades developed curriculum units that incorporated interdisciplinary concepts. The emphasis of reading, writing and math activities while using art and music to learn about animals meant that children were able to retain more of what they had studied. The eighth grade went to Washington, D. C. for the first time. This occurred with a great deal of help from parents and staff. It is hoped that this will become an annual event for our eighth graders.

I would like to honor certain students who demonstrated qualities above and beyond the norm. During the eighth grade graduation, we celebrated:

- Laura Puderbaugh as valedictorian.
- Kara Buck as salutatorian.
- Laura Puderbaugh and Jason Stewart as recipients of the American Legion Award for courage, companionship, character, service and scholarship.
- Kara Buck and Andy Howe as the recipients of the Charles W. Phillips Award for poise, sportsmanship, cooperation, and conduct.
- Sarah Frenier and Ryan Martin as recipients of the Candia Lions Scholarship Award.
- Jessica DeLima and Patrick Castrogiovanni as recipients of the Charmingfare Award for academic improvement.
- Ian Kimball as the recipient of the Raymond Rotary Club Award.
- Brianna French and Nick Drouin as recipients of the PTO Award for Dependability and Helpfulness.
- Laura Puderbaugh and Ian Kimball as recipient of the C.E.A. Award for Best All Around Students.
- Michael Soha and Laura Guinta as recipients of the Candia Militia History Award.
- Vanessa Faucher and Sean Carbonneau as recipients of the Wellness Award.

In addition, I take pleasure in recognizing Maria Becker as a recipient of the National Millennium Dreamers Volunteerism Award.

We would like to thank the community for its continued support. The Candia Police Department continues a close relationship through instructional programs like the DREAM anti-drug program. Chief Tom McPherson, himself, set the example for his Department by his regular presence in the school. The Selectmen's Office has also been very helpful in assisting us whenever possible. The Fire Department, under the direction of Chief Cartier, has helped to provide the school with training in crisis management. The Fire Department has been proactive in helping us to spot potential hazards.

I believe that, as a school, we have a responsibility to be responsive to our parents and students. It is important, therefore, for us to request and receive input from the community. Please share with us, in the means most convenient, what you feel about the school, what should stay and what should be changed.

We have great children who deserve the best we can all provide. Working together with the citizens of Candia, the hard working and dedicated staff will continue to improve the environment that is called the Henry W. Moore School. It is a privilege to work with the community in Candia.

Respectfully submitted,

John P. Foss
Principal

CANDIA SCHOOL DISTRICT SUPERINTENDENT'S REPORT 2000

It is my pleasure to submit my first annual report as Superintendent of Schools for the Candia School District, a member of School Administrative Unit 15.

Long before our school doors opened in August of 2000, our School Board and administrators began planning for the education of our youth. The Board and administration met in June to develop annual goals designed to provide direction and focus to our school year. Among these goals were the implementation of our Local Education Improvement Plan. This Plan was developed by a committee of educators and citizens during the 1999-2000 school year and adopted by the School Board as a long-range strategic planning guide. Priority goals set by the Board in the spring from this Plan included continued efforts to integrate technology into the classroom setting and an assessment of the performance of our students in high school. Additionally, the development of a plan to meet growing facility concerns and the emphasis of a school curriculum based on common, grade-level standards was prioritized.

School safety remains high on our priority list. In August, members of the school administration and police department participated in a two-day workshop conducted by the New Hampshire Office of Emergency Management Training. This seminar provided us with information necessary to insure a safe, physical environment for our students. Additionally, in conjunction with the Safe Schools Act, Police Chief McPherson and I co-authored a Memorandum of Agreement between the School District and Police Department. This Agreement provides for communication between the school and police should acts of violence and destruction occur.

In September, the School Board was informed that, under the Goals 2000 Educate America Act, the School District was awarded \$60,000 in federal funding to support many of the Local Education Improvement Plan initiatives. One of these awards provided funding to purchase a mobile laboratory of laptop computers that can be integrated into the classroom setting.

Our students continue to demonstrate improvement on the New Hampshire Assessment Tests. While there are areas we have targeted for increased emphasis, our students generally score well in relation to their peers across the state. Our work with an emphasis on grade level standards will continue to help student performance and our teachers have committed themselves to this endeavor.

As we conclude the budgetary process for the 2001-2002 school year, we are faced with many issues, both locally and statewide. These will not be solved easily. Clearly, however, the involvement of citizens in a spirit of collaboration will be necessary to provide the best possible education we can for our students. As such, I thank the members of the Candia School Board, school administration and staff, and the many citizens who volunteer their time and effort toward improving the quality of education for the students of Candia.

Respectfully submitted,

Robert A. Suprenant
Superintendent of Schools

**HENRY W. MOORE SCHOOL
Candia, New Hampshire
2000 GRADUATES**

Archambault, Kevin
*Buck, Kara
Carbonneau, Sean
Carignan, Krystal
Castrogiovanni, Pat
Couch, Chris
Crawford, Terry
Czaja, Crystal
DeLima, Jessica
Desjardins, Amanda
Drouin, Nick
Farley, Liam
Faucher, Vanessa
Flanagan, Keegan
French, Brianna
Frenier, Sarah
Gagnon, Nick
Gallagher, Mary
Gaylord, Ryan
Guinta, Laura
Gastafson, Zach
Heckerman, Tim
Heisey, Amanda
Hobbs, James
Howe, Andy

**Valedictorian

*Salutatorian

Kimball, Ian
Izbicki, Zachary
Kobel, James
Lavalle, Ashley
Martin, Ryan
Morris, Justine
Mullen, Kate
Nault, Daryl
Page, Amy
**Puderbaugh, Laura
Perry, Kristen
Ramsey, John
Rich, Emily
Richter, Matt
Robichaud, Craig
Seward, James
Soha, Michael
Spaziano, Rebecca
Stanton, Brad
Stewart, Jason
Stilkey, Zac
Walker, Aaron
Weber, Trista
Wright, Travis

CANDIA SCHOLARSHIPS 2000

Each year, awards are given out by local organizations to Candia residents including high school seniors, college undergraduates, and adults continuing their education. These scholarships are administered by Candia Dollar for Scholars. The 2000 recipients are as follows:

The Hiram and Doris Mitchell Award

This award was presented to Ms. Stephanie Benard. Stephanie was accepted at Keene State College where she will major in Elementary Education.

The Moore School PTO Award

This award was presented to four individuals:

Ms. Sarah Bond is an English major in her third year at UNH-M.

Mr. Steven Brujic is studying Political Science and Law at U-Mass Amherst.

Mr. Jeffrey Lupien is pursuing a career in Computer Science at Boston University.

Mr. Mark Swiadas has been accepted at UNH-D to study Engineering.

The Rockingham Lodge #76 Award

This award was presented to two individuals:

Mr. James Brennan has been accepted at Wentworth Institute. James is pursuing a career in Architectural Engineering.

Mr. Gerald Hyde is entering his second year at Suffolk University and studying American History.

The Candia Junior Women's Club Award

This award was presented to Ms. Sara Doucette. Sara has been accepted at the University of Rhode Island to study Engineering and Biochemistry.

The Candia Grange Scholarship

This scholarship was presented to Ms. Chantal Goodno. Chantal has been accepted at St. Anselm College to major in Biology.

The Candia Dollars for Scholars Honorarium Award

This award was designed to honor an adult who is returning to school after an absence. This award was presented to Mrs. Priscilla Drouin. Priscilla is currently a teacher who is pursuing her Master of Education in Reading at UNH-D.

ANNUAL SCHOOL HEALTH REPORT 1999-2000
HENRY W. MOORE SCHOOL
Candia, New Hampshire

Services Provided by Sandra B. Leavitt, R.N. - School Nurse

| | <u>Total # to Nurse</u> | <u>Referral to Health Care Provider</u> |
|--|-----------------------------|---|
| Visits to Nurse (including staff) | 1,203 | 55 |
| Accidents Req. M.D. Referral/Incident Report | 8 | 7 |
| Vision Tests | 505 | 7 |
| Hearing Tests | 340 | 2 |
| Heights | 473 | 0 |
| Weights | 473 | 0 |
| Pediculosis Screens (Head lice) | 7,792 | 0 |
| Scoliosis Screens | 282 | 1 |
| Pre-School Medical Screens | 32 K; 68 (gr. 1) | 0 |

Communicable Diseases (reported to Nurse)

| | | |
|-------------------------------|----|---|
| Chicken Pox | 3 | 0 |
| Pediculosis | 2 | 0 |
| 5 th Disease | 0 | 0 |
| Impetigo | 1 | 0 |
| Conjunctivitis | 6 | 6 |
| Mononucleosis | | |
| Strep Throat (reported cases) | 15 | 4 |

Conferences

| | | |
|--|---------------------------------|----------------------|
| Parents (including phone calls, written reports) | | 583 |
| School Personnel | | 315 |
| Inter-Agency | | ongoing with several |
| Home Visits | | 1 |
| Special Ed. Staffings | 10 with (15) pre-referrals done | |

Miscellaneous

Free Immunization Clinics by VNA: (2) held in the Fall and (1) in the Spring
 Administered Doses of Medications – 6,372 doses



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Candia School District as of and for the year ended June 30, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Candia School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Candia School District as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Candia School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Candia School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

November 29, 2000

*Plodzik & Sanderson
Professional Association*

SCHOOL BOARD CHAIR'S REPORT

To the Residents of Candia:

As always seems to be the case, this past year has been extremely busy and full of challenges and changes at the local and SAU level.

The March 2000 meeting saw the approval of the 2000-2001 operating budget approved by a healthy majority. Voters rejected the bond proposal for a new gymnasium by a small margin.

We began the new School Board year with one reelected board member and one returning board member from previous administration and a full agenda including the implementation of our Local Education Improvement Plan (LEIP), the development of new Board goals for the academic year, and follow-up on some prior goals, including continued emphasis on improving state assessment scores and integrating technology into classroom instruction. Those efforts are ongoing and we have seen great strides forward in the test scores as well as a very active technology committee with high levels of citizen input.

Additionally, a Facilities Committee was formed to plan and meet the growing facility concerns of the Candia community.

We are moving forward with the implementation of team teaching at the middle school level, the multi-age classroom program, and continue to ask our staff to find new and better ways to enhance and assess the development of each student throughout his or her academic life.

The School Board was informed that, under the Goals 2000 Educate America Act, the School District was awarded \$60,000 in federal funding to support many of the Local Education Improvement Plan initiatives, one of these awards provided funding to purchase a mobile laboratory of laptop computers.

The coming year will be very challenging for the Board and all those concerned with continuing our efforts to improve as an educational community. The Board is in the middle of contract negotiations with the teachers, the city of Manchester concerning high school tuition, and awaiting the recommendation from the Facilities Committee. The budget presented this year shows a modest increase in spending after much work to present a responsible request to you, the voters. Our requests for increased spending reflect hard choices about the areas, which we, as a Board, believe will benefit our students the most. We ask you to support our budget, and to continue your commitment of time and energy to our school to make it the best it can be within our means.

Respectfully submitted,

Barry A. Margolin
School Board Chair

**SCHOOL ADMINISTRATIVE UNIT #15
SALARIES
Fiscal Year 1999-2000**

Superintendent of School's Salary Breakdown by District share for the 1999-2000 fiscal year:

| District | Percentage | Amount |
|-----------------|-------------------|--------------------|
| Auburn | 25.4 | \$19,859.00 |
| Candia | 19.1 | 14,933.00 |
| Hooksett | 55.5 | <u>43,393.00</u> |
| | | \$78,185.00 |

Assistant Superintendent of School's Salary Breakdown by District share for the 1999-2000 fiscal year:

| District | Percentage | Amount |
|-----------------|-------------------|--------------------|
| Auburn | 25.4 | \$16,637.00 |
| Candia | 19.1 | 12,511.00 |
| Hooksett | 55.5 | <u>36,352.00</u> |
| | | \$65,500.00 |

2001-2002 School Administrative Unit #15 Budget

Estimated Revenues

| <u>Account No.</u> | <u>Description</u> | <u>2000-01</u> | <u>2001-02</u> |
|--------------------------------|-------------------------|-----------------|-----------------|
| 770 | Unreserved Fund Balance | \$13,181 | \$15,000 |
| 880 | Federal funds Revenue | \$1 | \$1 |
| 800 | Indirect Cost Revenue | \$5,000 | \$3,000 |
| Total Estimated Revenue | | \$18,182 | \$18,001 |

Estimated Expenditures

| | | | |
|--|------------------------------|------------------|------------------|
| 2210 | Staff Development | \$2,500 | \$3,500 |
| 2310 | School Admin. Board Expenses | \$650 | \$750 |
| 2320 | Office of Superintendent | \$251,503 | \$262,888 |
| 2520 | Fiscal Services | \$117,979 | \$115,125 |
| 2600 | Operation & Maintenance | \$19,732 | \$22,331 |
| 2660 | Data Processing | \$14,900 | \$21,250 |
| 2900 | Fringe Benefits | \$107,517 | \$116,873 |
| 3000 | Federal Funds Expense | \$1 | \$1 |
| Total Estimated Expenditures | | \$514,782 | \$542,718 |
| Less: Estimated Revenues from Above | | \$18,182 | \$18,001 |
| Amount to be allocated to Districts | | \$496,600 | \$524,717 |

2001-2002 DISTRICT ALLOCATION

| | 1999 VALUATION (000'S) | VALUATION % | 1998-99 ADM-A 5/26/00 | PUPIL % | COMBINED % | 2001-02 ADOPTED |
|--------------|------------------------------|----------------|-----------------------------|----------------|----------------|--------------------|
| AUBURN | \$237,436 | 23.03% | 611.70 | 26.53% | 24.78% | \$130,021 |
| CANDIA | \$181,521 | 17.61% | 464.40 | 20.14% | 18.87% | \$99,032 |
| HOOKSETT | \$612,100 | 59.37% | 1229.60 | 53.33% | 56.35% | \$295,665 |
| TOTAL | \$1,031,057 | 100.00% | 2305.70 | 100.00% | 100.00% | \$524,717 |

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Henry W. Moore School in said District, on the 10th day of March, 2001, at 10 o'clock in the morning, to act upon the following subjects:

1. To see if the District will vote to accept the factfinder's recommendations dated January 30, 2001 for a collective bargaining agreement between the Candia School Board and the Candia Education Association, and approve the cost items associated therewith, which call for the following increases in salaries and benefits in the years indicated

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2001-02 | \$ 92,909 |
| 2002-03 | \$111,468 |
| 2003-04 | \$110,627 |
| 2004-05 | \$107,265 |

and further to raise and appropriate the sum of ninety-two thousand nine hundred and nine dollars (\$92,909) for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Not Recommended by School Board)

2. To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board)
3. To see if the District will raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2001 fund balance. (Recommended by the School Board)
4. To see if the District will raise and appropriate the sum of one million, one hundred and one thousand five hundred eighty-four dollars (\$1,101,584) for the payment of Regular Education High School Tuition. If this warrant article is accepted, a like sum will be reduced from the budget in Article 8. (Recommended by the School Board)
5. To see if the District will vote to purchase a security alarm system and to raise and appropriate the sum of ten thousand three hundred forty-four dollars (\$10,344) for this purpose. (Recommended by the School Board)
6. To see if the District will authorize the Candia School Board to negotiate a sixth-to-eighth grade tuition agreement with the intent to transition into a cooperative arrangement with the Auburn School District. (Recommended by the School Board)
7. To see if the District will vote to raise and appropriate the sum of fifty-three thousand dollars (\$53,000) for the setup and for the lease of one double-wide modular classroom unit, for the purpose of providing classroom space for foreign language instruction and one fourth grade classroom. (Recommended by the School Board)
8. To see if the District will vote to raise and appropriate the sum of five million three hundred seventy-eight thousand four hundred sixty-one dollars and forty-six cents (\$5,378,461.46) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. If Article 4 is accepted, a like sum will be reduced from the budget in this article. (Recommended by the School Board)

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE
Barry Margolin, Chair
Kevin Farley, Vice Chair
Dr. Richard A. Zang, Clerk
Ingrid C. Byrd
William J. Zarges

CANDIA SCHOOL DISTRICT
2001-2002 BUDGET
SCHOOL BOARD REVIEW
2/12/01

| ACCOUNT NUMBER / DESCRIPTION | 1999-00 ACTUAL | 2000-01 BUDGET | SCHOOL BD PROPOSAL | CHANGE |
|--|-------------------|-------------------|-----------------------|------------|
| FUND 21 CANDIA SCHOOL DISTRICT | | | | |
| FUNCTION 1100 REGULAR PROGRAMS | | | | |
| 21-1100-112-1-02-00-000000 SALARIES - TEACHER | 1190080.73 | 1299049.00 | 1291244.00 | -7805.00 |
| 21-1100-112-1-02-00-000000 SALARIES - KINDERGARTEN TEACH | 40456.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-112-1-02-01-000000 SALARIES - ADDL SPANISH TIME | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-112-1-02-96-000000 SALARIES - TEACHER - ADD'L | 0.00 | 0.00 | 16776.00 | 16776.00 |
| 21-1100-112-1-02-97-000000 SALARIES - TEACHER - BARG. UNIT | 0.00 | 0.00 | 26000.00 | 26000.00 |
| 21-1100-112-1-02-99-000000 TRACK MOVEMENT/TEACHER RETIRE | 14566.97 | 11622.00 | 11556.00 | -66.00 |
| 21-1100-114-1-02-00-000000 SALARIES - AIDES | 1012.00 | 15000.00 | 19215.00 | 4215.00 |
| 21-1100-114-1-02-01-000000 SALARIES - AIDES KINDERGARTEN | 17460.50 | 21000.00 | 21000.00 | 0.00 |
| 21-1100-120-1-02-00-000000 SALARIES - SUB - REGULAR | 250891.43 | 295776.00 | 174586.00 | -121190.00 |
| 21-1100-211-1-02-89-000000 BENEFITS - HEALTH | 25158.73 | 27339.00 | 19569.00 | -7779.00 |
| 21-1100-212-1-02-89-000000 BENEFITS - DENTAL | 2170.90 | 2660.00 | 2660.00 | 0.00 |
| 21-1100-213-1-02-89-000000 BENEFITS - LIFE INS | 2829.09 | 1100.00 | 2500.00 | 1400.00 |
| 21-1100-214-1-02-00-000000 BENEFITS - DISABILITY INS | 151571.67 | 160205.00 | 102338.00 | -57847.00 |
| 21-1100-220-1-02-00-000000 BENEFITS - FICA - DIST.SHARE | 4935.30 | 11452.00 | 516.00 | -10936.00 |
| 21-1100-231-1-02-00-000000 BENEFITS - RETIREMENT - CLASS. | 49724.81 | 54632.00 | 37556.00 | -17076.00 |
| 21-1100-232-1-02-89-000000 BENEFITS - RETIREMENT - PROF. | 2913.00 | 19000.00 | 19000.00 | 0.00 |
| 21-1100-240-1-02-00-000000 COURSES - BARG. UNIT | 458.07 | 5000.00 | 5000.00 | 0.00 |
| 21-1100-240-1-02-89-000000 MINI GRANTS | 8177.40 | 8900.00 | 8900.00 | 0.00 |
| 21-1100-241-1-02-00-000000 WORKSHOPS - BARG. UNIT | 1558.00 | 1640.00 | 2880.00 | 1240.00 |
| 21-1100-250-1-02-00-000000 WORKSHOPS - UNEMPLOYMENT COMP | 14749.00 | 15898.00 | 7442.00 | -8456.00 |
| 21-1100-260-1-02-00-000000 BENEFITS - WORKER'S COMP | 0.00 | 750.00 | 750.00 | 0.00 |
| 21-1100-300-1-02-00-000000 HOME TUTORING - REG EDUCATION | 0.00 | 0.00 | 9000.00 | 9000.00 |
| 21-1100-330-1-02-29-000000 CONTRACT SRVC. - TECHNOLOGY | 393.36 | 1950.00 | 1950.00 | 0.00 |
| 21-1100-400-1-02-00-000000 MAINT CONTRACTS - RISO | 6157.50 | 1500.00 | 1500.00 | 0.00 |
| 21-1100-430-1-02-33-000000 MAINT CONTRACTS - COMPUTER | 32.30 | 50.00 | 50.00 | 0.00 |
| 21-1100-431-1-02-00-000000 REPAIRS - EQUIP - INSTRUCT'L | 532.70 | 1000.00 | 600.00 | -400.00 |
| 21-1100-431-1-02-33-000000 REPAIRS - COMPUTERS | 4509.56 | 0.00 | 0.00 | 0.00 |
| 21-1100-562-1-02-00-000000 OTHER TUITION - ELEM | 119.79 | 215.00 | 215.00 | 0.00 |
| 21-1100-580-1-02-32-000000 MILEAGE REIMB - PROFESSIONAL | 10291.10 | 14750.00 | 14863.00 | 113.00 |
| 21-1100-610-1-02-00-000000 SUPPLIES - REGULAR INSTRUCTION | 4263.43 | 6000.00 | 6000.00 | 0.00 |
| 21-1100-610-1-02-01-000000 SUPPLIES - RISOGRAPH | 6220.64 | 0.00 | 0.00 | 0.00 |
| 21-1100-610-1-02-02-000000 SUPPLIES - KINDERGARTEN | 1859.60 | 2750.00 | 3080.00 | 330.00 |
| 21-1100-610-1-02-08-000000 SUPPLIES - ART | 1359.10 | 1520.00 | 1717.00 | 197.00 |
| 21-1100-610-1-02-15-000000 SUPPLIES - LANGUAGE ARTS | 473.80 | 315.00 | 0.00 | -315.00 |
| 21-1100-610-1-02-18-000000 SUPPLIES - FOREIGN LANGUAGE | 114.31 | 398.00 | 448.00 | 50.00 |
| 21-1100-610-1-02-23-000000 SUPPLIES - MATH | 1146.90 | 1007.00 | 1007.00 | 0.00 |
| 21-1100-610-1-02-24-000000 SUPPLIES - MUSIC | 0.00 | 325.00 | 325.00 | 0.00 |
| 21-1100-610-1-02-25-000000 SUPPLIES - PHYS ED | 298.35 | 0.00 | 0.00 | 0.00 |
| 21-1100-610-1-02-27-000000 SUPPLIES - READING | 596.14 | 409.00 | 871.00 | 462.00 |
| 21-1100-610-1-02-29-000000 SUPPLIES - SCIENCE | 1258.07 | 2400.00 | 2348.00 | -52.00 |
| 21-1100-610-1-02-30-000000 SUPPLIES - SOCIAL STUDIES | 65.85 | 0.00 | 0.00 | 0.00 |
| 21-1100-610-1-02-33-000000 SUPPLIES - COMPUTER | 2266.23 | 2500.00 | 2814.00 | 314.00 |
| 21-1100-611-1-02-29-000000 SCIENCE KITS | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-641-1-02-00-000000 TEXTBOOKS - REGULAR INSTRUCT. | 715.02 | 500.00 | 500.00 | 0.00 |
| 21-1100-641-1-02-08-000000 TEXTBOOKS - ART | 602.54 | 767.00 | 767.00 | 0.00 |
| 21-1100-641-1-02-08-000000 TEXTBOOKS - LANG ARTS/ENGLISH | 816.16 | 5257.00 | 3510.00 | -1747.00 |
| 21-1100-641-1-02-15-000000 TEXTBOOKS - FOREIGN LANGUAGE | 0.00 | 0.00 | 2612.00 | 2612.00 |

| ACCOUNT NUMBER / DESCRIPTION | 1999-00 ACTUAL | 2000-01 BUDGET | SCHOOL BD PROPOSAL | CHANGE |
|---|----------------|----------------|--------------------|------------|
| FUND | | | | |
| FUNCTION | | | | |
| 21-1100-641-1-02-18-000000 TEXTBOOKS - HEALTH | 20.45 | 0.00 | 0.00 | 0.00 |
| 21-1100-641-1-02-23-000000 TEXTBOOKS - MATH | 0.00 | 5121.00 | 9700.00 | 4579.00 |
| 21-1100-641-1-02-24-000000 TEXTBOOKS - MUSIC | 232.14 | 532.00 | 564.00 | 32.00 |
| 21-1100-641-1-02-25-000000 TEXTBOOKS - PHYS ED | 80.10 | 12.00 | 0.00 | -12.00 |
| 21-1100-641-1-02-27-000000 TEXTBOOKS - READING | 1032.27 | 1380.00 | 2911.00 | 1531.00 |
| 21-1100-641-1-02-29-000000 TEXTBOOKS - SCIENCE | 327.06 | 283.00 | 279.00 | -4.00 |
| 21-1100-641-1-02-30-000000 TEXTBOOKS - SOCIAL STUDIES | 0.00 | 46.00 | 0.00 | -46.00 |
| 21-1100-641-1-02-33-000000 TEXTBOOKS - COMPUTER | 0.00 | 38.00 | 0.00 | -38.00 |
| 21-1100-642-1-02-00-000000 SOFTWARE | 0.00 | 0.00 | 1422.00 | 1422.00 |
| 21-1100-642-1-02-15-000000 SOFTWARE - LANG ARTS | 0.00 | 136.00 | 0.00 | -136.00 |
| 21-1100-642-1-02-16-000000 SOFTWARE - SPANISH | 0.00 | 202.00 | 0.00 | -202.00 |
| 21-1100-642-1-02-18-000000 SOFTWARE - HEALTH | 0.00 | 25.00 | 0.00 | -25.00 |
| 21-1100-642-1-02-23-000000 SOFTWARE - MATH | 0.00 | 104.00 | 0.00 | -104.00 |
| 21-1100-642-1-02-24-000000 SOFTWARE - MUSIC | 0.00 | 515.00 | 0.00 | -515.00 |
| 21-1100-642-1-02-27-000000 SOFTWARE - READING | 242.52 | 494.00 | 0.00 | -494.00 |
| 21-1100-642-1-02-29-000000 SOFTWARE - SCIENCE | 215.98 | 706.00 | 0.00 | -706.00 |
| 21-1100-642-1-02-30-000000 SOFTWARE - SOCIAL STUDIES | 50.75 | 423.00 | 0.00 | -423.00 |
| 21-1100-642-1-02-33-000000 SOFTWARE - COMPUTER | 1458.04 | 3207.00 | 0.00 | -3207.00 |
| 21-1100-644-1-02-24-000000 PERIODICALS - MUSIC | 0.00 | 105.00 | 105.00 | 0.00 |
| 21-1100-644-1-02-30-000000 PERIODICALS - SOCIAL STUDIES | 0.00 | 0.00 | 743.00 | 743.00 |
| 21-1100-645-1-02-23-000000 WORKBOOKS - MATH | 0.00 | 0.00 | 2994.00 | 2994.00 |
| 21-1100-645-1-02-27-000000 WORKBOOKS - READING | 0.00 | 2442.00 | 2845.00 | 403.00 |
| 21-1100-649-1-02-30-000000 EQUIP - VIDEO - SOCIAL SCIENCE | 153.31 | 0.00 | 0.00 | 0.00 |
| 21-1100-731-1-02-00-000000 EQUIP - ADD'L - REG INSTRUCT | 970.05 | 0.00 | 1247.00 | 1247.00 |
| 21-1100-731-1-02-15-000000 EQUIP - ADD'L - LANG. ARTS | 75.74 | 0.00 | 0.00 | 0.00 |
| 21-1100-731-1-02-16-000000 EQUIP - ADD'L FOREIGN LANGUAGE | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-731-1-02-18-000000 EQUIP - ADD'L - HEALTH | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-731-1-02-23-000000 EQUIP - ADD'L - MATH | 41.06 | 0.00 | 1328.00 | 1328.00 |
| 21-1100-731-1-02-24-000000 EQUIP - ADD'L - MUSIC | 3146.43 | 0.00 | 0.00 | 0.00 |
| 21-1100-731-1-02-25-000000 EQUIP - ADD'L - PHYS ED | 0.00 | 0.00 | 790.00 | 790.00 |
| 21-1100-731-1-02-27-000000 EQUIP - ADD'L - READING | 0.00 | 0.00 | 194.00 | 194.00 |
| 21-1100-731-1-02-29-000000 EQUIP - ADD'L - SCIENCE | 0.00 | 0.00 | 3671.00 | 3671.00 |
| 21-1100-731-1-02-30-000000 EQUIP - ADD'L SOCIAL STUDIES | 0.00 | 0.00 | 154.90 | 154.90 |
| 21-1100-733-1-02-33-000000 FURNITURE - ADD'L COMPUTER | 0.00 | 0.00 | 137.00 | 137.00 |
| 21-1100-734-1-02-01-000000 EQUIP - ADD'L - COMPUTER LAB | 830.04 | 12550.00 | 0.00 | -12550.00 |
| 21-1100-734-1-02-33-000000 EQUIP-ADD'L COMP & ELECTRONIC | 139.67 | 0.00 | 0.00 | 0.00 |
| 21-1100-735-1-02-00-000000 EQUIP - REPLACE - REG INSTRUCT | 0.00 | 0.00 | 452.00 | 452.00 |
| 21-1100-735-1-02-24-000000 EQUIP - REPLACE - MUSIC | 0.00 | 0.00 | 380.00 | 380.00 |
| 21-1100-735-1-02-25-000000 EQUIP - REPLACE - PHYS ED | 0.00 | 0.00 | 176.06 | 176.06 |
| 21-1100-735-1-02-29-000000 EQUIP - REPLACE - SCIENCE | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-735-1-02-30-000000 EQUIP - REPLACE - SOCIAL STUD. | 378.98 | 0.00 | 0.00 | 0.00 |
| 21-1100-735-1-02-33-000000 REPLACEMENT COMPUTERS | 0.00 | 0.00 | 1500.00 | 1500.00 |
| 21-1100-737-1-02-00-000000 FURNITURE - REPLACE - REG INSR | 0.00 | 1000.00 | 1888.00 | 888.00 |
| 21-1100-739-1-02-00-000000 EQUIP - ALL OTHER | 935.99 | 3578.00 | 0.00 | -3578.00 |
| TOTALS- FUNCTION 1100 REGULAR PROGRAMS, | 1848852.06 | 2027779.00 | 1856399.96 | -171379.04 |

| ACCOUNT NUMBER / DESCRIPTION | 1999-00 ACTUAL | 2000-01 BUDGET | SCHOOL BD PROPOSAL | CHANGE |
|--|-------------------|-------------------|-----------------------|------------------|
| FUND 1105 | | | | |
| FUNCTION 1105 TUITION-REGULAR HIGH SCHOOL | | | | |
| 21-1105-561-0-01-99-000000 PRIOR YEAR TUITION ADJUSTMENT | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1105-561-3-02-00-000000 TUITION - PUBLIC HIGH SCHOOL | 986760.26 | 1014692.00 | 0.00 | 0.00 -1014692.00 |
| TOTALS- FUNCTION 1105 TUITION-REGULAR HIGH SCHOOL: | 986760.26 | 1014692.00 | 0.00 | 0.00 -1014692.00 |
| FUNCTION 1200 SPECIAL PROGRAMS | | | | |
| 21-1200-111-1-02-61-000000 SALARIES - SPED DIRECTOR | 48880.00 | 53517.00 | 53517.00 | 0.00 |
| 21-1200-111-3-02-61-000000 SALARIES - HS COORD | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1200-112-1-02-61-000000 SALARIES - RESOURCE RM | 146391.00 | 152351.00 | 152351.00 | 0.00 |
| 21-1200-114-1-02-60-000000 SALARIES - SPED SECRETARIAL | 45084.47 | 15303.00 | 15319.00 | 15.00 |
| 21-1200-114-1-02-61-000000 SALARIES - AIDES - SPED | 0.00 | 59916.00 | 72245.00 | 12329.00 |
| 21-1200-117-1-02-61-000000 CHILD/IND CLINIC | 0.00 | 300.00 | 300.00 | 0.00 |
| 21-1200-120-1-02-61-000000 SALARIES - SUB - SPED | 2361.50 | 2805.00 | 2805.00 | 0.00 |
| 21-1200-211-1-02-61-000000 SALARIES - HEALTH SP ED | 0.00 | 39523.00 | 39523.00 | 0.00 |
| 21-1200-212-1-02-61-000000 BENEFITS - DENTAL SP ED | 0.00 | 3619.00 | 3619.00 | 0.00 |
| 21-1200-220-1-02-61-000000 BENEFITS - FICA SP ED | 0.00 | 22447.00 | 22447.00 | 0.00 |
| 21-1200-231-1-02-61-000000 BENEFITS RETIRE CLASS SP ED | 0.00 | 1191.00 | 1191.00 | 0.00 |
| 21-1200-232-1-02-61-000000 BENEFITS - RETIRE PRO SP ED | 0.00 | 5961.00 | 5961.00 | 0.00 |
| 21-1200-241-1-02-61-000000 WORKSHOPS - SP ED DIRECTOR | 0.00 | 100.00 | 100.00 | 0.00 |
| 21-1200-242-1-02-61-000000 CONFERENCES SP ED DIRECTOR | 0.00 | 500.00 | 500.00 | 0.00 |
| 21-1200-243-1-02-61-000000 CONFERENCE SP ED SEC. | 0.00 | 125.00 | 125.00 | 0.00 |
| 21-1200-250-1-02-61-000000 BENEFITS - UNEMPLOYMENT | 0.00 | 1040.00 | 1040.00 | 0.00 |
| 21-1200-260-1-02-61-000000 BENEFITS - WORKER'S COMP | 0.00 | 1824.00 | 1824.00 | 0.00 |
| 21-1200-330-0-02-61-000000 HOME TUTORING | 0.00 | 1200.00 | 1200.00 | 0.00 |
| 21-1200-330-1-02-61-000000 EXTENDED SCHOOL YEAR - SPED | 16076.78 | 20210.00 | 23327.00 | 3117.00 |
| 21-1200-330-1-02-62-000000 MEDICARE SERVICE PROVIDER | 0.00 | 5987.00 | 6000.00 | 13.00 |
| 21-1200-531-1-02-61-000000 TELEPHONE EXPENSE - SPEDIS | 90.00 | 0.00 | 0.00 | 0.00 |
| 21-1200-550-1-02-61-000000 PRINTING - SPED | 372.85 | 300.00 | 300.00 | 0.00 |
| 21-1200-561-3-02-61-000000 TUIT OTHER L.E.A. PRE SCH | 7515.83 | 36631.00 | 15554.00 | -21077.00 |
| 21-1200-561-3-02-61-000000 TUIT OTHER L.E.A. HS | 162875.44 | 205206.00 | 245916.00 | 40710.00 |
| 21-1200-563-1-02-61-000000 TUIT IN STATE PRIV ELEM | 38035.20 | 25462.00 | 0.00 | -25462.00 |
| 21-1200-563-2-02-61-000000 TUIT IN STATE PRIV JHS | 0.00 | 28088.00 | 28088.00 | 0.00 |
| 21-1200-563-3-02-61-000000 TUIT IN STATE PRIV HS | 107048.07 | 104005.00 | 129662.00 | 25657.00 |
| 21-1200-580-1-02-61-000000 MILEAGE REIMB - SPED | 1188.73 | 850.00 | 850.00 | 0.00 |
| 21-1200-610-1-02-61-000000 SUPPLIES - SPED | 318.30 | 813.00 | 618.00 | -195.00 |
| 21-1200-641-1-02-61-000000 TEXTBOOKS - SPED | 551.96 | 683.00 | 1348.00 | 665.00 |
| 21-1200-642-1-02-61-000000 SOFTWARE - COMPUTER | 1016.59 | 1017.00 | 960.00 | -57.00 |
| 21-1200-731-1-02-61-000000 EQUIP - ADD'L - SPED | 2216.29 | 0.00 | 1018.00 | 1018.00 |
| 21-1200-737-1-02-61-000000 FURNITURE - REPLACE | 633.80 | 0.00 | 0.00 | 0.00 |
| 21-1200-810-1-02-61-000000 DUES & FEES - SPED | 164.00 | 309.00 | 298.00 | -11.00 |
| TOTALS- FUNCTION 1200 SPECIAL PROGRAMS: | 580820.81 | 686865.00 | 827946.00 | 141081.00 |
| FUNCTION 1260 E.S.L EXPENSE | | | | |
| 21-1260-330-1-02-61-000000 ESL TUTOR | 0.00 | 4500.00 | 9000.00 | 4500.00 |
| 21-1260-610-1-02-61-000000 SUPPLIES - ESL | 0.00 | 0.00 | 100.00 | 100.00 |
| TOTALS- FUNCTION 1260 E.S.L EXPENSE: | 0.00 | 4500.00 | 9100.00 | 4600.00 |

| ACCOUNT NUMBER / DESCRIPTION | 1999-00 ACTUAL | 2000-01 BUDGET | SCHOOL BD PROPOSAL | CHANGE |
|---|-------------------|-------------------|-----------------------|----------|
| FUNCTION 1270 | | | | |
| FUNCTION 1270 DIFFERENT TALENTS | | | | |
| 21-1270-112-1-02-61-000000 SALARIES - DIFFERENT TALENTS | 33151.00 | 34551.00 | 34551.00 | 0.00 |
| 21-1270-111-1-02-61-000000 BENEFITS - HEALTH | 0.00 | 0.00 | 5280.00 | 5280.00 |
| 21-1270-211-1-02-61-000000 BENEFITS DENTAL DIFF TALENTS | 0.00 | 0.00 | 495.00 | 495.00 |
| 21-1270-212-1-02-61-000000 BENEFITS FICA DIFF TALENTS | 0.00 | 0.00 | 2643.00 | 2643.00 |
| 21-1270-220-1-02-61-000000 BENEFITS RETIRE PROF DIFF TAL | 0.00 | 0.00 | 1084.00 | 1084.00 |
| 21-1270-232-1-02-61-000000 BENEFITS UNEMPLOYMENT | 0.00 | 0.00 | 80.00 | 80.00 |
| 21-1270-250-1-02-61-000000 DIFFERENT TALENT UNEMPLOYMENT | 0.00 | 0.00 | 200.00 | 200.00 |
| 21-1270-260-1-02-61-000000 DIFF. TALENT WORKERS COMP | 0.00 | 0.00 | 164.00 | 164.00 |
| 21-1270-610-1-02-61-000000 SUPPLIES - DIFF TALENTS | 85.60 | 115.00 | 0.00 | 49.00 |
| 21-1270-641-1-02-61-000000 TEXTBOOKS - DIFFERENT TALENTS | 158.32 | 45.00 | 0.00 | -45.00 |
| 21-1270-642-1-02-61-000000 SOFTWARE - DIFFERENT TALENTS | 0.00 | 0.00 | 28.00 | 28.00 |
| 21-1270-739-1-02-61-000000 EQUIP - ADD'L - DIFF. TALENTS | 45.10 | 16.00 | 0.00 | -16.00 |
| TOTALS- FUNCTION 1270 DIFFERENT TALENTS: | 33440.02 | 34727.00 | 44445.00 | 9718.00 |
| FUNCTION 1410 OCCURRICULAR ACTIVITIES | | | | |
| 21-1410-117-1-02-28-000000 STIPENDS NON ATHLETIC | 1850.00 | 4450.00 | 4450.00 | 0.00 |
| 21-1410-117-1-02-28-000000 SALARIES/STIPENDS EXTEND TRIP | 1350.00 | 2000.00 | 3600.00 | 1600.00 |
| 21-1410-330-3-01-22-000000 DRIVER ED - CONTRACTED SERVICE | 13800.00 | 11100.00 | 12500.00 | 1400.00 |
| 21-1410-610-1-02-28-000000 SUPPLIES - COCURRICULAR | 0.00 | 1200.00 | 1200.00 | 0.00 |
| 21-1410-735-1-02-25-000000 EQUIP - REPLACE - ATHLETIC | 249.65 | 0.00 | 0.00 | 0.00 |
| 21-1410-810-1-02-28-000000 DUES & FEES COCURR | 100.00 | 685.00 | 695.00 | 10.00 |
| TOTALS- FUNCTION 1410 OCCURRICULAR ACTIVITIES: | 17349.65 | 19435.00 | 22445.00 | 3010.00 |
| FUNCTION 1420 ATHLETIC OCCURRICULAR EXPENSE | | | | |
| 21-1420-117-1-02-28-000000 STIPENDS ATHLETIC | 8500.00 | 8500.00 | 8500.00 | 0.00 |
| 21-1420-330-1-02-28-000000 OFFICIALS & REFEREES | 0.00 | 2040.00 | 2380.00 | 340.00 |
| 21-1420-610-1-02-28-000000 SUPPLIES COCURR ATHLETIC | 289.02 | 1000.00 | 1000.00 | 0.00 |
| 21-1420-739-1-02-28-000000 EQUIP - ALL OTHER ATHLETIC | 0.00 | 1500.00 | 1500.00 | 0.00 |
| 21-1420-810-1-02-28-000000 DUES/FEES COCURR ATHLETIC | 200.00 | 250.00 | 250.00 | 0.00 |
| TOTALS- FUNCTION 1420 ATHLETIC OCCURRICULAR EXPENSE: | 8989.02 | 13290.00 | 13630.00 | 340.00 |
| FUNCTION 2110 ATTENDANCE SERVICES | | | | |
| 21-2110-330-1-02-00-000000 CENSUS | 0.00 | 1.00 | 1.00 | 0.00 |
| TOTALS- FUNCTION 2110 ATTENDANCE SERVICES: | 0.00 | 1.00 | 1.00 | 0.00 |
| FUNCTION 2120 GUIDANCE SERVICES | | | | |
| 21-2120-112-1-02-17-000000 SALARIES - GUIDANCE | 41007.00 | 42429.00 | 42429.00 | 0.00 |
| 21-2120-111-1-02-17-000000 BENEFITS HEALTH GUIDANCE | 0.00 | 0.00 | 7127.00 | 7127.00 |
| 21-2120-212-1-02-17-000000 BENEFITS DENTAL GUIDANCE | 0.00 | 0.00 | 833.00 | 833.00 |
| 21-2120-220-1-02-17-000000 BENEFITS FICA GUIDANCE | 0.00 | 0.00 | 3446.00 | 3446.00 |
| 21-2120-232-1-02-17-000000 BENEFITS RETIRE PROF GUIDANCE | 0.00 | 0.00 | 1232.00 | 1232.00 |
| 21-2120-250-1-02-17-000000 BENEFITS UNEMPLOYMENT | 0.00 | 0.00 | 80.00 | 80.00 |
| 21-2120-260-1-02-17-000000 BENEFITS WORKERS COMP | 0.00 | 0.00 | 246.00 | 246.00 |
| 21-2120-330-1-02-01-000000 PRESCHOOL SCREENING | 382.50 | 1400.00 | 400.00 | -1000.00 |
| 21-2120-330-1-02-28-000000 ACHIEVEMENT SCORING/TESTING | 352.00 | 2000.00 | 2000.00 | 0.00 |
| 21-2120-580-1-02-17-000000 MILEAGE REIMB - GUIDANCE | 0.00 | 30.00 | 30.00 | 0.00 |
| 21-2120-610-1-02-17-000000 SUPPLIES - GUIDANCE | 110.20 | 50.00 | 50.00 | -1.00 |
| 21-2120-641-1-02-17-000000 PROFESSIONAL BOOKS GUIDANCE | 287.85 | 214.00 | 198.00 | -16.00 |

| ACCOUNT NUMBER / DESCRIPTION | 1999-00 ACTUAL | 2000-01 BUDGET | SCHOOL BD PROPOSAL | CHANGE |
|--|----------------|----------------|--------------------|----------|
| FUND | | | | |
| 21-2120-735-1-02-17-000000 EQUIP - ADD'L - GUIDANCE | 0.00 | 50.00 | 54.00 | 4.00 |
| TOTALS - FUNCTION 2120 GUIDANCE SERVICES: | 42139.55 | 46174.00 | 58125.00 | 11951.00 |
| FUNCTION 2130 NURSING SERVICES | | | | |
| 21-2130-112-1-02-18-000000 SALARIES - NURSE | 30833.00 | 32233.00 | 32233.00 | 0.00 |
| 21-2130-120-1-02-18-000000 SALARIES - SUB - NURSE | 1622.88 | 1500.00 | 1500.00 | 0.00 |
| 21-2130-211-1-02-18-000000 BENEFITS HEALTH NURSE | 0.00 | 0.00 | 7127.00 | 7127.00 |
| 21-2130-212-1-02-18-000000 BENEFITS DENTAL NURSE | 0.00 | 0.00 | 833.00 | 833.00 |
| 21-2130-220-1-02-18-000000 BENEFITS FICA NURSE | 0.00 | 0.00 | 2466.00 | 2466.00 |
| 21-2130-231-1-02-18-000000 BENEFIT RETIREMENT NURSE | 0.00 | 0.00 | 1439.00 | 1439.00 |
| 21-2130-250-1-02-18-000000 BENEFITS UNEMPLOYMENT | 0.00 | 0.00 | 80.00 | 80.00 |
| 21-2130-260-1-02-18-000000 BENEFITS WORKER'S COMP | 0.00 | 0.00 | 186.00 | 186.00 |
| 21-2130-332-1-02-61-000000 CONTRACT SRVC. - NURSE | 9654.00 | 15750.00 | 27300.00 | 11550.00 |
| 21-2130-431-1-02-18-000000 REPAIRS - EQUIP - NURSE | 125.00 | 160.00 | 160.00 | 0.00 |
| 21-2130-521-1-02-18-000000 INSURANCE - MALPRACTICE | 73.00 | 73.00 | 73.00 | 0.00 |
| 21-2130-580-1-02-18-000000 MILEAGE REIMB - NURSE | 0.00 | 0.00 | 30.00 | 30.00 |
| 21-2130-610-1-02-18-000000 SUPPLIES - NURSE | 323.56 | 430.00 | 530.00 | 100.00 |
| 21-2130-641-1-02-18-000000 REFERENCE BOOKS - NURSE | 0.00 | 0.00 | 75.00 | 75.00 |
| 21-2130-644-1-02-18-000000 PERIODICALS - NURSE | 35.00 | 50.00 | 50.00 | 15.00 |
| TOTALS - FUNCTION 2130 NURSING SERVICES: | 42666.54 | 50236.00 | 74082.00 | 23846.00 |
| FUNCTION 2140 PSYCHOLOGICAL SERVICES | | | | |
| 21-2140-113-1-02-61-000000 SALARIES - PSYCHOLOGIST | 15695.20 | 17500.00 | 18000.00 | 500.00 |
| 21-2140-220-1-02-61-000000 BENEFITS FICA PSY | 0.00 | 0.00 | 1377.00 | 1377.00 |
| 21-2140-250-1-02-61-000000 BENEFITS UNEMPLOYMENT | 0.00 | 0.00 | 80.00 | 80.00 |
| 21-2140-260-1-02-61-000000 BENEFITS WORKER'S COMP | 0.00 | 0.00 | 104.00 | 104.00 |
| 21-2140-330-1-02-61-000000 DIAGNOSTIC TESTING | 3836.52 | 6644.00 | 6644.00 | 0.00 |
| 21-2140-340-1-02-61-000000 CONSULTING PSYCHOLOGIST | 2539.00 | 4833.00 | 4833.00 | 0.00 |
| 21-2140-610-1-02-61-000000 SUPPLIES - DIAGNOSTIC TESTING | 62.82 | 118.00 | 96.00 | -22.00 |
| 21-2140-641-1-02-61-000000 REFERENCE BOOKS - NURSE | 68.94 | 746.00 | 0.00 | -746.00 |
| 21-2140-739-1-02-61-000000 ADDL EQUIP OTHER DIAG TEST | 0.00 | 746.00 | 88.00 | -658.00 |
| TOTALS - FUNCTION 2140 PSYCHOLOGICAL SERVICES: | 22202.58 | 30587.00 | 31222.00 | 635.00 |
| FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES | | | | |
| 21-2150-112-1-02-61-000000 SALARIES - SPEECH | 44093.00 | 45793.00 | 45793.00 | 0.00 |
| 21-2150-211-1-02-61-000000 BENEFITS HEALTH SPEECH | 0.00 | 0.00 | 7127.00 | 7127.00 |
| 21-2150-212-1-02-61-000000 BENEFITS DENTAL SPEECH | 0.00 | 0.00 | 833.00 | 833.00 |
| 21-2150-220-1-02-61-000000 BENEFITS FICA SPEECH | 0.00 | 0.00 | 3503.00 | 3503.00 |
| 21-2150-232-1-02-61-000000 BENEFITS RETIREMENT SPEECH | 0.00 | 0.00 | 1330.00 | 1330.00 |
| 21-2150-250-1-02-61-000000 BENEFITS UNEMPLOYMENT | 0.00 | 0.00 | 80.00 | 80.00 |
| 21-2150-260-1-02-61-000000 BENEFITS WORKER'S COMP | 0.00 | 0.00 | 265.00 | 265.00 |
| 21-2150-330-1-02-61-000000 CONTRACT SRVC. - SPEECH | 7253.24 | 5400.00 | 5400.00 | 0.00 |
| 21-2150-580-1-02-61-000000 MILEAGE REIMB - SPEECH | 77.52 | 100.00 | 100.00 | 0.00 |
| 21-2150-610-1-02-61-000000 SUPPLIES - SPEECH | 150.99 | 402.00 | 272.00 | -130.00 |
| 21-2150-641-1-02-61-000000 TEXTBOOKS - SPEECH | 0.00 | 257.00 | 47.00 | -210.00 |
| 21-2150-642-1-02-61-000000 SOFTWARE - SPEECH | 202.95 | 25.00 | 0.00 | -25.00 |
| 21-2150-739-1-02-61-000000 ADD'L EQUIPMENT - SPEECH | 0.00 | 0.00 | 103.00 | 103.00 |
| TOTALS - FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES: | 51777.70 | 51977.00 | 64853.00 | 12876.00 |

| ACCOUNT NUMBER / DESCRIPTION | 1999-00 ACTUAL | 2000-01 BUDGET | SCHOOL BD PROPOSAL | CHANGE |
|---|-------------------|-------------------|-----------------------|----------|
| FUND 2160 | | | | |
| FUNCTION 2160 THERAPY SERVICES (PT & OT) | | | | |
| 21-2160-330-1-02-61-000000 CONTRACT SRVC. - OCC. THERAPY | 26200.24 | 27500.00 | 27500.00 | 0.00 |
| 21-2160-330-1-02-62-000000 CONTRACT SRVC. - PHYS THERAPY | 6552.75 | 6391.00 | 9794.00 | 3403.00 |
| TOTALS- FUNCTION 2160 THERAPY SERVICES (PT & OT): | 32852.99 | 33891.00 | 37294.00 | 3403.00 |
| FUNCTION 2190 OTHER PUPIL SERVICES | | | | |
| 21-2190-330-1-02-00-000000 ASSEMBLIES | 0.00 | 750.00 | 750.00 | 0.00 |
| 21-2190-550-1-02-32-000000 PRINTING - PUPIL SUPPORT | 2119.80 | 2000.00 | 2250.00 | 250.00 |
| 21-2190-610-1-02-32-000000 SUPPLIES - GRADUATION | 522.96 | 1025.00 | 550.00 | -475.00 |
| 21-2190-810-1-02-28-000000 DUES & FEES - SERESC | 0.00 | 1660.00 | 1880.00 | 220.00 |
| TOTALS- FUNCTION 2190 OTHER PUPIL SERVICES: | 2642.76 | 5435.00 | 5430.00 | -5.00 |
| FUNCTION 2210 IMPROVE. OF INSTRUCT. SERVICES | | | | |
| 21-2210-117-1-02-00-000000 STAFF DEVELOPMENT - STIPENDS | 800.00 | 1300.00 | 1000.00 | -300.00 |
| 21-2210-271-1-02-00-000000 CONFERENCES - WELLNESS | 0.00 | 0.00 | 540.00 | 540.00 |
| 21-2210-291-1-02-28-000000 ADMIN DIRECTED WORKSHOPS | 3072.30 | 900.00 | 2100.00 | 1200.00 |
| 21-2210-330-1-02-00-000000 IN SERVICE PROGRAMS/CONSULTANT | 375.00 | 1950.00 | 3950.00 | 2000.00 |
| 21-2210-330-1-02-01-000000 CURRICULUM DEVELOPMENT-SUMMER | 1290.00 | 1500.00 | 1500.00 | 0.00 |
| 21-2210-330-1-02-09-000000 CONSULTANT - SCHOOL IMPROVE | 0.00 | 500.00 | 0.00 | -500.00 |
| TOTALS- FUNCTION 2210 IMPROVE. OF INSTRUCT. SERVICES: | 5537.30 | 6150.00 | 9090.00 | 2940.00 |
| FUNCTION 2220 EDUCATIONAL MEDIA SERVICES | | | | |
| 21-2220-113-1-02-09-000000 SALARIES - MEDIA GENERALIST | 27227.00 | 28320.00 | 28320.00 | 0.00 |
| 21-2220-117-1-02-33-000000 STIPEND - WEBSITE MAINT. | 0.00 | 0.00 | 1350.00 | 1350.00 |
| 21-2220-211-1-02-09-000000 BENEFITS HEALTH MEDIA | 0.00 | 0.00 | 5449.00 | 5449.00 |
| 21-2220-212-1-02-09-000000 BENEFITS DENTAL MEDIA | 0.00 | 0.00 | 495.00 | 495.00 |
| 21-2220-220-1-02-09-000000 BENEFITS FICA MEDIA | 0.00 | 0.00 | 2166.00 | 2166.00 |
| 21-2220-232-1-02-09-000000 BENEFITS RETIREMENT MEDIA | 0.00 | 0.00 | 1264.00 | 1264.00 |
| 21-2220-250-1-02-09-000000 BENEFITS UNEMPLOYMENT | 0.00 | 0.00 | 80.00 | 80.00 |
| 21-2220-260-1-02-09-000000 BENEFITS WORKER'S COMP | 0.00 | 0.00 | 164.00 | 164.00 |
| 21-2220-430-1-02-09-000000 SERVICE CONTRACTS - MEDIA | 0.00 | 0.00 | 520.00 | 520.00 |
| 21-2220-431-1-02-09-000000 REPAIRS - EQUIP - A.V. | 49.00 | 600.00 | 300.00 | -300.00 |
| 21-2220-610-1-02-00-000000 SUPPLIES - A.V. | 211.50 | 500.00 | 500.00 | 0.00 |
| 21-2220-610-1-02-09-000000 SUPPLIES - LIBRARY | 283.15 | 673.00 | 350.00 | -323.00 |
| 21-2220-635-1-02-09-000000 SOFTWARE - LIBRARY | 1400.08 | 0.00 | 0.00 | 0.00 |
| 21-2220-640-1-02-09-000000 PERIODICALS - LIBRARY | 862.49 | 0.00 | 0.00 | 0.00 |
| 21-2220-641-1-02-09-000000 BOOKS - LIBRARY | 1097.20 | 5000.00 | 5000.00 | 0.00 |
| 21-2220-642-1-02-09-000000 SOFTWARE - LIBRARY | 0.00 | 1000.00 | 450.00 | -550.00 |
| 21-2220-644-1-02-09-000000 PERIODICALS - LIBRARY | 0.00 | 810.00 | 850.00 | 40.00 |
| 21-2220-731-1-01-09-000000 EQUIP - ADD'L - A.V. | 0.00 | 0.00 | 862.00 | 862.00 |
| 21-2220-731-1-02-09-000000 EQUIP - ADD'L - MEDIA | 860.96 | 0.00 | 949.00 | 949.00 |
| 21-2220-735-1-02-09-000000 EQUIP - REPLACE - LIBRARY | 0.00 | 0.00 | 1080.00 | 1080.00 |
| 21-2220-739-1-02-09-000000 EQUIP ALL OTHER LIBRARY | 0.00 | 1650.00 | 550.00 | -1100.00 |
| 21-2220-810-1-02-09-000000 DUES AND FEES - LIBRARY | 0.00 | 450.00 | 0.00 | -450.00 |
| 21-2220-810-1-02-28-000000 DUES & FEES - LIBRARY | 17.48 | 0.00 | 0.00 | 0.00 |
| TOTALS- FUNCTION 2220 EDUCATIONAL MEDIA SERVICES: | 32008.86 | 39003.00 | 50699.00 | 11696.00 |

| ACCOUNT NUMBER / DESCRIPTION | 1999-00 ACTUAL | 2000-01 BUDGET | SCHOOL BD PROPOSAL | CHANGE |
|--|----------------|----------------|--------------------|-----------|
| FUND 2310 | | | | |
| FUNCTION 2310 SCHOOL BOARD SERVICES | | | | |
| 21-2310-111-1-02-32-000000 SALARIES - BOARD | 2100.00 | 2100.00 | 2100.00 | 0.00 |
| 21-2310-111-1-02-32-000000 SALARIES - TRESURER | 1200.00 | 1200.00 | 1200.00 | 0.00 |
| 21-2310-114-1-02-32-000000 SALARIES - SCH BD SECRETARY | 800.00 | 0.00 | 0.00 | 0.00 |
| 21-2310-114-1-02-32-000000 SCHOOL BOARD - SECRETARIAL | 470.31 | 1100.00 | 1100.00 | 0.00 |
| 21-2310-330-1-02-00-000000 DISTRICT MEETING SVCS | 576.00 | 850.00 | 850.00 | 0.00 |
| 21-2310-330-1-02-32-000000 LEGAL AND CONSULTING FEES | 12444.02 | 5000.00 | 5000.00 | 0.00 |
| 21-2310-331-1-02-32-000000 LEGAL AND CONSULTING FEES | 2600.00 | 2600.00 | 2700.00 | 100.00 |
| 21-2310-332-1-02-32-000000 AUDIT EXPENSES | 0.00 | 2000.00 | 0.00 | -2000.00 |
| 21-2310-333-1-02-32-000000 NEGOTIATIONS/CONTRACT MANAG'T | 364.00 | 325.00 | 375.00 | 50.00 |
| 21-2310-610-0-02-32-000000 SALARIES - TRESURER | 902.40 | 950.00 | 950.00 | 0.00 |
| 21-2310-610-0-02-33-000000 SUPPLIES - DISTRICT MEETING | 4977.62 | 4550.00 | 4550.00 | 0.00 |
| 21-2310-810-0-02-32-000000 DUES & FEES - BOARD | 26234.35 | 38675.00 | 18825.00 | -19850.00 |
| TOTALS- FUNCTION 2310 SCHOOL BOARD SERVICES: | | | | |
| FUNCTION 2320 OFFICE OF THE SUPT. SERVICES | 88892.00 | 92976.00 | 99032.00 | 6056.00 |
| 21-2320-590-0-02-32-000000 SAU #15 - ASSESSMENT | 88892.00 | 92976.00 | 99032.00 | 6056.00 |
| TOTALS- FUNCTION 2320 OFFICE OF THE SUPT. SERVICES: | | | | |
| FUNCTION 2410 OFFICE OF THE PRINCIPAL | | | | |
| 21-2410-111-1-02-00-000000 SALARIES - ASSISTANT PRINCIPAL | 47000.00 | 48880.00 | 48880.00 | 0.00 |
| 21-2410-111-1-02-07-000000 SALARIES - PRINCIPAL | 55000.00 | 57200.00 | 57200.00 | 0.00 |
| 21-2410-114-1-02-00-000000 SALARIES - SECRETARIAL | 21410.85 | 20993.00 | 17325.00 | -3638.00 |
| 21-2410-114-1-02-07-000000 SALARIES - SECRETARIAL - REG | 15003.34 | 0.00 | 0.00 | 0.00 |
| 21-2410-114-1-02-97-000000 SALARIES - PART TIME SECRETARY | 2603.69 | 7750.00 | 9450.00 | 1700.00 |
| 21-2410-121-1-02-07-000000 SALARIES - SECRETARIAL - ADD'L | 0.00 | 3500.00 | 0.00 | -3500.00 |
| 21-2410-211-1-02-00-000000 BENEFITS - HEALTH | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2410-211-1-02-00-000000 BENEFITS - DENTAL | 0.00 | 0.00 | 1319.00 | 1319.00 |
| 21-2410-212-1-02-00-000000 BENEFITS - FICA | 0.00 | 0.00 | 9440.00 | 9440.00 |
| 21-2410-220-1-02-00-000000 BENEFITS - RETIREMENT CLASS. | 0.00 | 0.00 | 774.00 | 774.00 |
| 21-2410-231-1-02-00-000000 BENEFITS - RETIREMENT PROF | 0.00 | 0.00 | 3082.00 | 3082.00 |
| 21-2410-232-1-02-00-000000 BENEFITS - RETIREMENT PROF | 0.00 | 1800.00 | 1800.00 | 0.00 |
| 21-2410-240-1-02-07-000000 COURSES - PRINCIPAL | 401.72 | 500.00 | 500.00 | 0.00 |
| 21-2410-241-1-02-07-000000 WORKSHOPS - PRINCIPAL | 316.32 | 2000.00 | 2000.00 | 0.00 |
| 21-2410-242-1-02-07-000000 CONFERENCES - PRINCIPAL | 0.00 | 375.00 | 750.00 | 375.00 |
| 21-2410-243-1-02-07-000000 CONFERENCES - SECRETARIAL | 0.00 | 0.00 | 320.00 | 320.00 |
| 21-2410-250-1-02-00-000000 BENEFITS UNEMPLOYMENT COMP | 0.00 | 0.00 | 770.00 | 770.00 |
| 21-2410-250-1-02-00-000000 BENEFITS WORKER'S COMP | 0.00 | 0.00 | 1500.00 | 0.00 |
| 21-2410-250-1-02-07-000000 BENEFITS CONTRACTORS - OFFICE | 5457.39 | 1908.00 | 1908.00 | 0.00 |
| 21-2410-430-1-02-07-000000 MAINT CONTRACTS - OFFICE | 124.98 | 300.00 | 300.00 | 0.00 |
| 21-2410-431-1-02-07-000000 REPAIRS - EQUIP - OFFICE | 9794.73 | 5500.00 | 5500.00 | 0.00 |
| 21-2410-531-1-02-07-000000 TELEPHONE EXPENSE - OFFICE | 84.00 | 3240.00 | 3240.00 | 1.00 |
| 21-2410-532-1-02-97-000000 KB LINE AND CONSULT | 1466.17 | 1800.00 | 2450.00 | 650.00 |
| 21-2410-534-1-02-07-000000 POSTAGE - OFFICE | 3761.17 | 750.00 | 750.00 | 0.00 |
| 21-2410-540-0-02-32-000000 ADVERTISING | 2674.07 | 2000.00 | 2700.00 | 700.00 |
| 21-2410-550-1-02-07-000000 PRINTING - OFFICE | 326.42 | 200.00 | 200.00 | 0.00 |
| 21-2410-550-1-02-07-000000 MILEAGE REIMB - OFFICE | 1184.58 | 1100.00 | 1100.00 | 0.00 |
| 21-2410-610-1-02-07-000000 SUPPLIES - OFFICE | 86.57 | 225.00 | 250.00 | 25.00 |
| 21-2410-641-1-02-07-000000 BOOKS - PROFESSIONAL | 3400.00 | 1500.00 | 6500.00 | 5000.00 |
| 21-2410-642-1-02-07-000000 ADMIN COMP SOFTWARE/SUPPORT | 37.97 | 250.00 | 550.00 | 300.00 |
| 21-2410-644-1-02-07-000000 PERIODICALS - PROFESSIONAL | | | | |

| ACCOUNT NUMBER / DESCRIPTION | 1999-00 ACTUAL | 2000-01 BUDGET | SCHOOL BD PROPOSAL | CHANGE |
|---|-------------------|-------------------|-----------------------|----------|
| FUND | | | | |
| FUNCTION | | | | |
| 21-2410-734-0-02-01-000000 EQUIP - ADD'L - COMPUTERS | 0.00 | 0.00 | 3000.00 | 3000.00 |
| 21-2410-738-1-02-00-000000 EQUIP - REPLACE PHONE SYSTEM | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2410-810-1-02-07-000000 DUES & FEES - PRINCIPAL | 0.00 | 1200.00 | 1186.00 | -14.00 |
| TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL. | 170133.97 | 162933.00 | 203092.00 | 40159.00 |
| FUNCTION 2600 OPERATION OF THE PLANT | | | | |
| 21-2600-115-1-02-32-000000 SALARIES - CUSTODIAL | 81654.69 | 90898.00 | 88688.00 | -2210.00 |
| 21-2600-116-1-02-32-000000 SALARIES - SUMMER MAINT | 6384.00 | 6000.00 | 6000.00 | 0.00 |
| 21-2600-120-1-02-32-000000 SALARIES - SUB - MAINT | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2600-130-1-02-33-000000 SALARIES - CUSTODIAL - O.T. | 218.06 | 500.00 | 500.00 | 0.00 |
| 21-2600-211-1-02-32-000000 BENEFITS HEALTH MAINT | 0.00 | 0.00 | 23095.00 | 23095.00 |
| 21-2600-220-1-02-32-000000 BENEFITS FICA MAIN | 0.00 | 0.00 | 7282.00 | 7282.00 |
| 21-2600-231-1-02-32-000000 BENEFITS RETIREMENT MAINT | 0.00 | 0.00 | 2170.00 | 2170.00 |
| 21-2600-250-1-02-32-000000 BENEFITS UNEMPLOYMENT | 0.00 | 0.00 | 360.00 | 360.00 |
| 21-2600-260-1-02-32-000000 BENEFITS WORKER'S COMP | 0.00 | 0.00 | 3449.00 | 3449.00 |
| 21-2600-340-1-02-32-000000 CONTRACT SRVC. - MAINT DEPT | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2600-411-1-02-32-000000 WATER & SEWER | 6154.13 | 2800.00 | 3000.00 | 200.00 |
| 21-2600-430-1-02-00-000000 GARBAGE REMOVAL | 7149.66 | 6000.00 | 7875.00 | 1875.00 |
| 21-2600-430-1-02-01-000000 MAINT CONTRACTS - BUILDING | 581.54 | 0.00 | 0.00 | 0.00 |
| 21-2600-430-1-02-02-000000 MAINT CONTRACTS - SECURITY SYS | 240.00 | 800.00 | 800.00 | 0.00 |
| 21-2600-430-1-02-02-000000 MAINT CONTRACTS - SNOW REMOVAL | 0.00 | 100.00 | 500.00 | 400.00 |
| 21-2600-431-1-02-34-000000 REPAIRS - EQUIP - FOOD SVC | 500.07 | 1430.00 | 2450.00 | 1020.00 |
| 21-2600-432-1-02-00-000000 REPAIRS - BUILDING | 3365.36 | 0.00 | 5000.00 | 5000.00 |
| 21-2600-432-1-02-32-000000 REPAIRS - BLDG - LIFE SAFETY | 5508.25 | 5700.00 | 5700.00 | 0.00 |
| 21-2600-433-1-02-00-000000 REPAIRS - GROUNDS - PAVING | 0.00 | 0.00 | 750.00 | 750.00 |
| 21-2600-433-1-02-33-000000 REPAIRS - GROUNDS | 3425.00 | 0.00 | 3500.00 | 3500.00 |
| 21-2600-433-1-02-32-000000 REPAIRS - EQUIP - MAINT | 237.00 | 3750.00 | 250.00 | -3500.00 |
| 21-2600-521-1-02-32-000000 INSURANCE - PROPERTY/LIABILITY | 15337.00 | 15145.00 | 16500.00 | 1359.00 |
| 21-2600-580-1-02-32-000000 MILEAGE REIMB - MAINT | 273.65 | 105.00 | 200.00 | 95.00 |
| 21-2600-610-1-02-00-000000 SUPPLIES - GROUNDS | 0.00 | 1500.00 | 1500.00 | 0.00 |
| 21-2600-610-1-02-32-000000 SUPPLIES - MAINT. | 15294.97 | 12000.00 | 12000.00 | 0.00 |
| 21-2600-622-1-02-01-000000 UTILITIES - KINDERGARTEN | 140.00 | 0.00 | 0.00 | 0.00 |
| 21-2600-622-1-02-32-000000 ELECTRICITY | 34995.32 | 38000.00 | 39000.00 | 1000.00 |
| 21-2600-624-1-02-32-000000 HEATING OIL | 17119.80 | 13500.00 | 27750.00 | 14250.00 |
| 21-2600-626-1-02-32-000000 FUEL - MAINT | 75.58 | 100.00 | 150.00 | 50.00 |
| 21-2600-731-1-02-32-000000 EQUIP - ADD'L - MAINT | 516.00 | 5055.00 | 200.00 | -4855.00 |
| 21-2600-733-1-02-32-000000 FIXTURES - ADD'L | 0.00 | 3800.00 | 0.00 | -3800.00 |
| 21-2600-735-1-02-32-000000 FIXTURES - REPLACE | 1761.00 | 0.00 | 2000.00 | 2000.00 |
| 21-2600-737-1-02-32-000000 EQUIP - REPLACE MAINT | 6700.34 | 0.00 | 4769.00 | 4769.00 |
| 21-2600-737-1-02-34-000000 EQUIP - REPLACE - FOOD SVC | 958.88 | 1092.00 | 1100.00 | 8.00 |
| 21-2600-739-1-02-32-000000 EQUIP ALL OTHER | 1525.00 | 1525.00 | 892.00 | -633.00 |
| TOTALS- FUNCTION 2600 OPERATION OF THE PLANT: | 208590.30 | 209860.00 | 267430.00 | 57630.00 |
| FUNCTION 2700 TRANSPORTATION | | | | |
| 21-2700-519-0-02-32-000000 CONTRACT SRVC. - SPED TRANS | 82232.61 | 75000.00 | 85900.00 | 10900.00 |
| 21-2700-519-1-02-00-000000 CONTRACT SRVC. - REG TRANS | 138050.00 | 140120.00 | 144324.00 | 4204.00 |
| 21-2700-519-1-02-32-000000 CONTRACT SRVC. - FIELD TRIPS | 10959.25 | 9000.00 | 11000.00 | 2000.00 |
| TOTALS- FUNCTION 2700 TRANSPORTATION: | 231241.86 | 224120.00 | 241224.00 | 17104.00 |

CANDIA SCHOOL DISTRICT
2001-2002 BUDGET
SCHOOL BOARD REVIEW
2/12/01

| ACCOUNT NUMBER / DESCRIPTION | 1999-00 ACTUAL | 2000-01 BUDGET | SCHOOL BD PROPOSAL | CHANGE |
|---|-------------------|-------------------|-----------------------|------------|
| ----- | | | | |
| FUND 2900 | | | | |
| FUNCTION 2900 OTHER SUPPORT SERVICES | | | | |
| 21-2900-100-1-02-32-000000 CLASSIFIED/ADMIN WAGE POOL | 0.00 | 21750.00 | 25514.00 | 3764.00 |
| 21-2900-100-1-02-33-000000 WAGE POOL DISTRIBUTED | 0.00 | -21611.00 | 0.00 | 21611.00 |
| TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES: | 0.00 | 139.00 | 25514.00 | 25375.00 |
| FUNCTION 3300 COMMUNITY SERVICES | | | | |
| 21-3300-116-1-02-00-000000 MAINT SAL - COMM USE OF FACIL. | 1059.07 | 0.00 | 0.00 | 0.00 |
| 21-3300-117-1-02-32-000000 STIPEND - ADULT ED COORD | 0.00 | 1500.00 | 0.00 | -1500.00 |
| TOTALS- FUNCTION 3300 COMMUNITY SERVICES: | 1059.07 | 1500.00 | 0.00 | -1500.00 |
| FUNCTION 4200 SITE IMPROVEMENTS | | | | |
| 21-4200-800-0-02-32-000000 ARCHITECTURAL & CONSULTING FEE | 0.00 | 1.00 | 1.00 | 0.00 |
| TOTALS- FUNCTION 4200 SITE IMPROVEMENTS: | 0.00 | 1.00 | 1.00 | 0.00 |
| FUNCTION 4600 BUILDING IMPROVEMENTS | | | | |
| 21-4600-800-0-02-32-000000 BUILDING IMPROV - KINDERGARTEN | 336051.06 | 0.00 | 0.00 | 0.00 |
| TOTALS- FUNCTION 4600 BUILDING IMPROVEMENTS: | 336051.06 | 0.00 | 0.00 | 0.00 |
| FUNCTION 4900 | | | | |
| 21-4900-441-1-02-32-000000 PORT CLASSRM LEASE & SETUP | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS- FUNCTION 4900 : | 0.00 | 0.00 | 0.00 | 0.00 |
| FUNCTION 5100 DEBT SERVICE | | | | |
| 21-5100-830-1-02-01-000000 PRINC - 10YR DEBT 97/98-07/08 | 75000.00 | 70000.00 | 70000.00 | 0.00 |
| 21-5100-840-0-02-33-000000 INTEREST ON DEBT 10YR NOTE | 26667.50 | 23288.00 | 19997.50 | -3290.50 |
| TOTALS- FUNCTION 5100 DEBT SERVICE: | 101667.50 | 93288.00 | 89997.50 | -3290.50 |
| FUNCTION 5221 | | | | |
| 21-5221-930-0-02-32-000000 TRANSFER TO FOOD SVC | 3000.00 | 3000.00 | 3000.00 | 0.00 |
| TOTALS- FUNCTION 5221 : | 3000.00 | 3000.00 | 3000.00 | 0.00 |
| FUNCTION 5251 TRANSFER TO EXPENDABLE TRUST | | | | |
| 21-5251-930-0-02-32-000000 EXPENDABLE TRUST | 0.00 | 10000.00 | 0.00 | -10000.00 |
| TOTALS- FUNCTION 5251 TRANSFER TO EXPENDABLE TRUST: | 0.00 | 10000.00 | 0.00 | -10000.00 |
| TOTALS- FUND 21 CANDIA SCHOOL DISTRICT: | 4874910.21 | 4901174.00 | 4052877.46 | -848296.54 |
| | | | | |
| GRAND TOTALS: | 4874910.21 | 4901174.00 | 4052877.46 | -848296.54 |

BUDGET SUMMARY FOR REVISION: 3
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 4,052,877.46

**CANDIA SCHOOL DISTRICT
2001-2002 PROPOSED BUDGET**

| FUNCTION | DESCRIPTION | 99-00 | 00-01 | 2001-02 | % CHANGE |
|--|------------------------------|----------------|-------------|----------------|---------------------|
| | | ACTUAL | BUDGET | PROPOSED | 00-01 VS 2001-02 |
| 1100 | REGULAR INSTRUCTION | \$1,620,183.32 | \$2,027,779 | \$1,856,400 | -8.45% |
| 1105 | TUITION-REG ED | \$986,760.26 | \$1,014,692 | \$1,101,584 | 8.56% |
| 1200 | SPECIAL INSTRUCTION | \$452,157.55 | \$354,788 | \$462,351 | 30.32% |
| 1200 | TUITION--SPED | \$315,474.54 | \$371,304 | \$419,140 | 12.88% |
| 1400 | CO-CURRICULAR | \$27,233.72 | \$32,725 | \$36,075 | 10.24% |
| 2110 | STUDENT SERVICES | \$0.00 | \$1 | \$1 | 0.00% |
| 2120 | GUIDANCE | \$52,949.55 | \$46,174 | \$58,125 | 25.88% |
| 2130 | HEALTH | \$53,476.54 | \$50,236 | \$74,082 | 47.47% |
| 2140 | PSYCHOLOGICAL | \$27,505.58 | \$30,587 | \$31,222 | 2.08% |
| 2150 | SPEECH PATH. & AUDIOLOGY | \$65,647.38 | \$51,977 | \$64,853 | 24.77% |
| 2160 | THERAPY SERVICES | \$32,852.99 | \$33,891 | \$37,294 | 10.04% |
| 2190 | OTHER PUPIL SERVICES | \$2,642.76 | \$5,435 | \$5,430 | -0.09% |
| 2210 | IMPROVEMENT OF INSTRUCTION | \$5,537.30 | \$6,150 | \$9,090 | 47.80% |
| 2220 | EDUCATIONAL MEDIA | \$40,899.60 | \$39,003 | \$50,699 | 29.99% |
| 2310 | SCHOOL BOARD SERVICES | \$28,504.84 | \$38,675 | \$18,825 | -51.33% |
| 2320 | OFFICE OF THE SUPERINTENDENT | \$88,892.00 | \$92,976 | \$99,032 | 6.51% |
| 2400 | OFFICE OF THE PRINCIPAL | \$217,259.62 | \$162,933 | \$203,092 | 24.65% |
| 2600 | OPERATIONS & MAINTENANCE | \$252,311.25 | \$209,800 | \$277,774 | 32.40% |
| 2700 | PUPIL TRANSPORTATION | \$231,241.86 | \$224,120 | \$241,224 | 7.63% |
| 2900 | WAGE POOL BUDGETED | \$14,111.00 | \$21,750 | \$25,514 | 17.31% |
| 2900 | WAGE POOL DISTRIBUTED | (\$14,111.00) | (\$21,611) | \$0 | -100.00% |
| 3000 | COMMUNITY SERVICES | \$1,059.07 | \$1,500 | \$0 | -100.00% |
| | FACILITY ACQUIS & CONSTRUCT | \$336,051.06 | \$1 | \$1 | 0.00% |
| 5100 | DEBT SERVICE | \$101,667.50 | \$93,288 | \$89,998 | -3.53% |
| 5240 | TRANSFERS | \$13,000.00 | \$13,000 | \$13,000 | 0.00% |
| TOTAL GENERAL FUND | | \$4,953,308.29 | \$4,901,174 | \$5,174,805 | 5.58% |
| TOTAL FEDERAL FUNDS | | \$93,605.06 | \$129,000 | \$129,000 | 0.00% |
| TOTAL FOOD SERVICE FUNDS | | \$83,012.82 | \$87,900 | \$95,000 | 8.08% |
| TOTAL APPROPRIATIONS BEFORE FACT FINDER & PORTABLE CLASSROOM WARRANTS | | \$5,129,926.17 | \$5,118,074 | \$5,398,805 | 5.49% |
| FACT FINDER WARRANT | | | | \$92,909 | |
| PORTABLE CLASSROOM WARRANT | | | | \$53,000 | |
| TOTAL APPROPRIATIONS | | | | \$5,544,714.46 | |

2001-2002 FEDERAL FUND BUDGET

| | 1999-00 ACTUAL | 2000-01 BUDGET | 2001-02 PROPOSED |
|----------------------------|--------------------|-------------------|---------------------|
| Consolidated Grant | \$32,817.91 | \$54,000 | \$79,373 |
| Goals 2000 | \$20,323.52 | \$50,000 | \$24,627 |
| Handicapped Programs | \$33,772.99 | \$25,000 | \$25,000 |
| Other | \$6,690.64 | \$0 | \$0 |
| TOTAL FEDERAL FUNDS | \$93,605.06 | \$129,000 | \$129,000 |

2001-2002 FOOD SERVICE BUDGET

| | 1999-00 ACTUAL | 2000-01 BUDGET | 2001-02 PROPOSED |
|---------------------------|--------------------|-------------------|---------------------|
| SALARIES/RELATED COSTS | \$32,558.64 | \$42,870 | \$45,443 |
| FOOD/SUPPLIES | \$50,454.18 | \$48,030 | \$52,557 |
| TOTAL FOOD SERVICE | \$83,012.82 | \$90,900 | \$98,000 |

**CANDIA SCHOOL DISTRICT
2001-02 ESTIMATED REVENUES**

| | APPROVED TAX YEAR 2000 | ESTIMATED TAX YEAR 2001 |
|---|------------------------------|-------------------------------|
| State Sources | | |
| Building Aid | \$19,050 | \$19,050 |
| Catastrophic Aid | \$62,720 | \$50,000 |
| Kindergarten Aid | \$26,250 | \$20,000 |
| Driver Education | \$12,000 | \$12,000 |
| Child Nutrition | <u>\$2,800</u> | <u>\$2,800</u> |
| TOTAL | \$122,820 | \$103,850 |
| Federal Sources | | |
| Consolidated Grant (Title 1, 2, 4 ,6) | \$54,000 | \$79,373 |
| Child Nutrition | \$14,000 | \$14,000 |
| PL 94-142 | \$25,000 | \$25,000 |
| Goals 2000 | \$50,000 | \$24,627 |
| Other Federal - Medicaid | <u>\$28,000</u> | <u>\$25,000</u> |
| TOTAL | \$171,000 | \$168,000 |
| Local Sources | | |
| Bus Fares | \$6,000 | \$10,000 |
| Earnings on Investments | \$10,000 | \$20,000 |
| Child Nutrition | \$72,000 | \$78,200 |
| Adult Education | \$500 | \$0 |
| Other | \$10,000 | \$1,000 |
| Unreserved Fund Balance | <u>\$258,572</u> | <u>\$40,000</u> |
| Total | \$357,072 | \$149,200 |
| TOTAL REVENUES BEFORE WARRANT ARTICLES | \$650,892 | \$421,050 |
| WARRANT ARTICLES REVENUES | | |
| Misc. Anticipated Rev. Expendable Trust | \$10,000 | \$10,000 |
| Amount of Estimated Revenues & Credits | \$660,892 | \$431,050 |
| Cost of Adequate Education (State Tax & Grant) | | |
| State Education Grant | \$1,402,408 | \$1,415,515 |
| State Education Tax | \$1,198,042 | \$1,263,994 |
| TOTAL ANTICIPATED REVENUES TO OFFSET LOCAL TAXES | \$3,261,342 | \$3,110,559 |

CANDIA TOWN REPORT
1999-2000
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a

| FUNCTION DESCRIPTION EXPENSES | FUNCTION CODE | ACTUAL COST 98-99 | ACTUAL COST 99-00 |
|----------------------------------|---------------|----------------------|----------------------|
| SPECIAL EDUCATION COSTS | 1200 | \$527,378 | \$665,449 |
| PSYCHOLOGICAL SERVICES | 2140 | \$45,856 | \$24,153 |
| SPEECH/AUDIOLOGY SERVICES | 2150 | \$59,354 | \$51,778 |
| THERAPY AND CONTRACTED SERVICES | 2160/2190 | \$35,498 | \$33,497 |
| TRANSPORTATION | 2700 | \$92,990 | \$82,233 |
| FEDERAL FUNDS TITLE I | | \$28,824 | \$31,447 |
| TOTAL EXPENDITURES | | \$789,900 | \$888,556 |
| REVENUES | | | |
| TUITIONS | | \$0 | \$9,240 |
| CATASTROPHIC AID | | \$76,631 | \$53,720 |
| MEDICAID REIMBURSEMENT | | \$24,202 | \$27,412 |
| FEDERAL FUNDS | | \$29,890 | \$27,270 |
| TOTAL REVENUES | | \$130,723 | \$117,642 |

BURNING REGULATIONS

Written permits must be obtained from the Forest Fire Warden for all open fires at all times, when the ground is not completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants permission to burn in the rain. Permits for grass, brush, campfires, etc..., must be obtained on the day the burning is to be done. Permits for screened incinerators and properly-constructed outdoor fireplaces may be obtained for the season.

There is no charge for permits which may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 639-7179 and leaving a voice message with your call back number, or you may reach them at the phone numbers listed below. Permits may be obtained between the hours of 3:00 p.m. and 7:00 p.m. on the day the burning is to be done.

Forest Fire Warden: Leonard Wilson 483-2097
Deputy Forest Fire Wardens:

| | | | | | |
|--------------|----------|--------------|----------|------------|----------|
| Les Cartier | 483-2418 | Mark Hardy | 483-2543 | Dean Young | 483-8769 |
| Tom Finch | 483-8769 | Robert Panit | 483-0712 | | |
| James Gagnon | 483-0841 | James Wilson | 483-2097 | | |

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Forestry and Recreation Department and the Town of Candia Forest Fire Department.

Remember, Only You Can Prevent Forest Fires!

**AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT
SMOKE DETECTORS HELP SAVE LIVES**

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT A VERY MINIMUM, ANNUALLY**. If anyone has any questions on fire safety, smoke detectors law or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE**

CANDIA TOWN OFFICE HOURS

TOWN CLERK

Christine Dupere, Town Clerk
Rita Goekjian, Deputy

Mon.: 8:30 to 11:00 AM
Tues. & Thurs.: 5:30 to 8:00 PM
Wed. & Fri.: 9:00 AM to 1:00 PM
Phone: 483-5573

LAND USE OFFICE

(Planning & Zoning Board)
Aline Hammerstrom, Secretary

Tues. thru Fri.: 9:00 AM to 1:00 PM
and Tues. Evening: 6:30 to 8:30 PM
Phone: 483-8588

BUILDING INSPECTOR CODE ENFORCEMENT

Ronald Caswell, Inspector
Paul Lamy, Assist. Bldg. Inspector
Tues. & Thurs.: 5:30 to 8:30 PM
Sat.: 8:00 AM to Noon (by Appointment)
Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317
(Police Dispatch will page the Animal Control Officer)

HEALTH & WELFARE

Amy Lesniak & Mary Hall

Hours are by Appointment
Phone: 483-0251 (Leave Message)
Pager: 492-0996

FOREST FIRE WARDEN

Leonard Wilson
Phone: 639-7179
(For Outdoor Burning Permits)

BOARD OF SELECTMEN

Brien Brock: 272 Chester Turnpike
Mark Hardy: 617 Chester Turnpike
Kenneth Goekjian: 331 North Road

ofshrs
rev. 01-11-01

TAX COLLECTOR

Mabel Brock, Tax Collector
Candice Stamatelos, Deputy

Tues.: 9AM to 12 & 5PM to 7PM
Wed. & Fri.: 9:00AM to Noon
Phone: 483-5140

SELECTMEN'S OFFICE

Carolyn Emerson, Selectmen's Assistant
Dawn Brasley, Selectmen's Secretary

Mon. thru Fri.: 8:00 AM to 3:00 PM
Phone: 483-8101
Fax: 483-0252

POLICE DEPARTMENT

Thomas McPherson, Chief
Karen Merchant, Secretary

Mon. thru Fri.: 8:30 AM to 4:30 PM
Business Phone: 483-2318

RECYCLING CENTER

Karen Walton, Facility Operator

Wed. & Sat.: 8:00 AM to 4:30 PM
Thurs.: Noon to 5:00 PM (7:00 PM Summer)
Sun.: 8:00 AM to 2:00 PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Tues. & Wed.: 1:00 to 9:00 PM
Thurs.: 1:00 to 6:00 PM
Fri.: 9:00 AM to Noon and 5:00 to 8:00 PM
Sat.: 9:00 AM to 4:00 PM (Sept. to May)
9:00 am to Noon (June to Aug.)
Phone: 483-8245 Fax: 483-5217

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: 483-5525
MOORE SCHOOL: 483-2251
FIRE DEPT.
Les Cartier, Fire Chief
For Non-Emergency (Boiler Insp., etc)
483-2311 or 483-2180 or 483-2233