

ANNUAL REPORTS OF THE
TOWN OF SEABROOK
NEW HAMPSHIRE

2002



SERVING OUR COMMUNITY

For the year Ending December 31st
As Compiled by the Town Officers



TOWN HALL OFFICE HOURS & TELEPHONE NUMBERS

Monday - Friday

<u>OFFICE</u>	<u>HOURS</u>	<u>TELEPHONE#</u>
Selectmen	8:00 a.m. - 4:00 p.m.	474-3311
Town Manager	8:00 a.m. - 4:00 p.m.	474-3252
Town Clerk	9:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-3152
Tax Office	9:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-9881
Treasurer	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8027
Payroll Office	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8025
Assessing	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-2966
Building & Health	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-3871
Beach Building Insp. (Beach Precinct Building)	7:30 a.m. - 8:30 p.m. Tuesdays & Thursdays	474-7029
Projects Office	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-5601
Welfare Office	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8931
Sewer Office	7:00 a.m. - 12:30 p.m. 1:00 p.m. - 3:00 p.m.	474-8030

ANNUAL REPORTS OF THE

TOWN OF SEABROOK

NEW HAMPSHIRE

For the Year Ending December 31st

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IN MEMORIUM



EARLENE U. LOCKE

October 17, 1922 - June 21, 2000

Earlene was a lifelong resident of Seabrook. She was born on October 17, 1922 and died on June 21, 2000. She was educated in Seabrook Schools and graduated, with honors, from Amesbury High School in 1940. She was the wife of Jerry A. Locke. They made their home on Causeway Street. She and Jerry were the parents of four children: Gordon W. Locke, Ronald D. Locke, Melanie J. Locke-Huddell, and Jerry W. Brown.

Earlene served on the board of selectmen for six years. She was a member of the budget committee, board of adjustment, planning board, recreation commission, and building committee for the police station. She was elected to the board of directors on the New Hampshire Municipal Association in 1980, and was vice president of the senior citizens in 1989-1990.

She was a homemaker who enjoyed reading, sewing, and several handicrafts. She was a member of several local organizations. She comes by her love of local politics from her family. Her father, her grandfather, and her brother also served the town of Seabrook. She was a frequent presence at the Rockingham County Registry of Deeds where she enjoyed "digging around" for different parcels of land, and the stories behind them. She was a strong advocate for beach dune preservation.

Earlene truly loved her family and she truly loved the people of Seabrook. She was very proud of her town and its accomplishments. She passed that affection on to her children, all of whom presently live in town or are working their way back "Home."

IN MEMORIUM



CLYDE O. BROWN

November 2, 1925 - October 9, 2002

Clyde was born in Seabrook on November 2, 1925; he was the son of the late Herbert R. and Emily E. (Oliver) Brown. He was the husband of Alice (Greenman) Brown and they were married for 55 years. He had a son Clyde O. Brown, Jr., and stepson Robert A. Beal and stepdaughter Dorothy E. Chase, all of Seabrook. Clyde had nine grandchildren; six great-grandchildren; three brothers, two sisters; and several nieces and nephews.

Clyde worked for the former Louis Shoe in Amesbury, MA; Ruth Shoe in Newburyport, MA; and Welpro Shoe in Seabrook, starting as a laborer and working his way up to foreman and superintendent. He was also an agent for the AFL-CIO in Newburyport, MA.

Clyde served the Town of Seabrook as selectman for 12 years. He also served as park commissioner and was a member of the cemetery restoration committee, town hall building committee, and department of public works building committee.

Clyde was a Navy Veteran of World War II; a member of the Trinity United Church; Raymond E. Walton American Legion Post 70, and the Seabrook Fireman's Association.

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TOWN OF SEABROOK

TOWN OFFICIALS - 2002

OFFICIALS - APPOINTED

Town Manager

E. Russell Bailey

Police Chief

Paul J. Cronin

Building Inspector/Health Officer

Robert S. Moore, CEO

Emergency Management Director

Joseph Titone

Welfare Agent

Kerri J. Bagley

Water and Sewer Superintendent

Warner B. Knowles

Department of Public Works

John M. Starkey

Appraiser

Scott Bartlett

Recreation Director

Sandra L. Beaudoin

OFFICIALS - ELECTED/APPOINTED

Representative to General Court

Two Year Term

William McCann Expiration Date..2004..Elected
Benjamin Moore Expiration Date..2004..Elected
Richard W. Morris Expiration Date..2004..Elected
E. Albert Weare Expiration Date..2004..Elected

Selectmen and Assessors

Three Year Term

Karen E. Knight Expiration Date..2003..Elected
Asa H. Knowles, Jr. Expiration Date..2005..Elected
Oliver L. Carter, Jr. Expiration Date..2004..Elected

Tax Collector

Three Year Term

Lillian Knowles Expiration Date..2003..Elected

Town Clerk

Three Year Term

Bonnie Lou Fowler Expiration Date..2005..Elected

Treasurer

Three Year Term

Carol E. Perkins Expiration Date..2005..Elected

Fire Chief

Jeffrey M. Brown.....Appointed

Constables	One Year Term
Thomas S. Brown	Expiration Date..2003..Elected
Edward Cerasi	Expiration Date..2003..Elected
John L. Randall	Expiration Date..2003..Elected
Trustee of Trust Funds	Three Year Term
Everett C. Strangman, Jr.	Expiration Date..2003..Elected
Gary K. Fowler	Expiration Date..2005..Elected
Bruce G. Brown	Expiration Date..2004..Elected

Moderator	Two Year Term
Paul M. Kelley	Expiration Date..2004..Elected
Virginia L. Small, Assistant Moderator	Appointed
James Fuller, Assistant Moderator	Appointed

Members of the Planning Board	Three Year Term
Susan E. Foote	Expiration Date..2003..Elected
Philip S. Stockbridge	Expiration Date..2003..Elected
Paul Garand	Expiration Date..2005..Elected
Robert Brown (Chairman)	Expiration Date..2004..Elected
G. Keith Fowler	Expiration Date..2005..Elected
Robert Marcello	Expiration Date..2004..Elected
Mark Preston	Expiration Date..2004..Elected
Michael J. Cawley (Alternate)	Appointed
William E. Cox (Alternate)	Appointed
Ivan Q. Eaton, Jr (Alternate)	Appointed
Emily A. Sanborn. (Secretary)	Appointed
Karen Knight	Selectmen's Representative

Members of the Budget Committee	Three Year Term
James S. Eaton	Expiration Date..2003..Elected
Linwood Norton	Expiration Date..2003..Elected
James Fuller (Chairman)	Expiration Date..2005..Elected
Paula Wood (Vice Chair)	Expiration Date..2005..Elected
Richard J. Keefe	Expiration Date..2004..Elected
Robert Marcello	Expiration Date..2004..Elected
Oliver Carter Jr., Selectmen's Representative	
Karen E. Knight, Selectmen's Representative	
Keith Sanborn, School Board's Representative	
Richard Maguire, Beach Precinct's Representative	
Joanne Page (Secretary)	Appointed

Board of Adjustments	Three Year Term
Robert Lebold	Expiration Date..2003..Appointed
Lucille J. Moulton	Expiration Date..2003..Appointed
Clyde Eaton	Expiration Date..2003..Appointed
Howard Page III.	Expiration Date..2004..Appointed
Peter A. Fowler	Expiration Date..2003..Appointed
William Cox	Expiration Date..2004..Appointed
Allen Eaton	Expiration Date..2004..Appointed
Joanne Page (Secretary)	Appointed

Park Commissioners	Three Year Term
James A. Eaton	Expiration Date..2003..Elected
Adam F. Brown	Expiration Date..2005..Elected
Rosemary H. Fowler	Expiration Date..2004..Elected

Supervisors of Check List

Six Year Term

Gary K. Fowler . . . . .	.Expiration Date..2006..Elected
Bruce G. Brown . . . . .	.Expiration Date..2004..Elected
Richard Fowler . . . . .	.Expiration Date..2008..Elected

Trustees of Library

Three Year Term

Elizabeth A. Thibodeau . . . . .	.Expiration Date..2003..Elected
Norman H. Brown . . . . .	.Expiration Date..2005..Elected
Paula J. Wood.. . . . .	.Expiration Date..2004..Elected

Seabrook Library

Elizabeth Heath, Director	Appointed
Joyce Frye, Library Assistant	Appointed
Anne Ferreira, Children's Librarian	Appointed
Suzanne Weinreich, Librarian	Appointed
Sharon Rafferty, Librarian	Appointed
Susie Husted, Reference Librarian	Appointed
Beverly Cunningham, Reference Services.	Appointed
Jilda S. Patten ,Library Assistant.	Appointed
Carrie R, Gadbois, Network Services & Assistant.	Appointed

Conservation Commission

Henry H. Boyd, Jr.. . . . .	.Expiration Date..2003..Appointed
Susan Foote (Chairman) . . . . .	.Expiration Date..2005..Appointed
Jesse S. Fowler . . . . .	.Expiration Date..2004..Appointed
James I. Fuller (Vice Chair) . . . . .	.Expiration Date..2004..Appointed
Michael R. Colin . . . . .	.No Expiration Date....Appointed
Anthony Dow, Jr. (Alternate) . . . . .	.No Expiration Date....Appointed

Citizens Petitioners Advisory Committee

Bruce Brown	Appointed
Eric N. Small	Appointed

Cable Franchise Committee

Tracy Dow	Appointed
Ivan Q. Eaton, Sr..	Appointed

Recreation Commission

Susan Foote . . . . .	.Expiration Date..2003..Appointed
Shelly Carter (Member at Large) . . . . .	.Expiration Date..2005..Appointed
Vernon Small (Chairman) . . . . .	.Expiration Date..2005..Appointed
Oliver L. Carter, Jr., Selectmen's Representative	
Rosemary Fowler, Park Commissioner Representative	

Fence Viewers

Bruce G. Brown	Appointed
Frederick Moulton, Jr..	Appointed
Warner Knowles	Appointed

Street Light Committee

E. Albert Weare Appointed
Marion Kinlock Appointed

Housing Authority

Richard E. Donahue Expiration Date..2004..Appointed
Oliver W. Fowler Expiration Date..2003..Appointed
Patricia O'Keefe Expiration Date..2003..Appointed
Paul Kelley Expiration Date..2007..Appointed
Frederick L. Moulton, Jr. Expiration Date..2006.Appointed

Highway Safety Committee

Willard Boyle Appointed
E. Albert Weare Appointed
Paul Cronin, Police Department Representative
John Starkey, DPW Manager

Scholarship Fund Committee

Everett Strangman, Jr.. Expiration Date..2003..Appointed
Arnold Knowles Expiration Date..2005..Appointed
Vernon R. Small Expiration Date..2004..Appointed

Seabrook Beach Commissioners

Marion Kinlock Elected
Richard Maguire Elected
Thomas Pike Elected

Seabrook Beach Officers

Henry Therriault (Moderator) Elected
Maureen Essigman (Secretary) Elected
John Lannon (Treasurer) Elected

Seabrook Beach Board of Adjustment

Francis Defrates Appointed
John Lannon Appointed
Claire Pollard Appointed
Henry Therriault (Chairman) Appointed
Patricia Vivenzio Appointed
Ernest Emery (Alternate) Appointed
Zoie Samaras (Alternate) Appointed
Stephen Keaney. Appointed
Bernard Tay Appointed
Joanne Page (Secretary). Appointed

Community Action (CAP)

Steven Thompson, Area Director

TOWN OF SEABROOK
FIRST PUBLIC SESSION
SEABROOK COMMUNITY CENTER
FEBRUARY 5, 2002

MEETING CALLED TO ORDER BY MODERATOR PAUL M. KELLEY AT 7:00 P.M.

MODERATOR PAUL M. KELLEY INTRODUCED THE HEAD TABLE. PRESENT WERE TOWN CLERK, BONNIE L. FOWLER, SELECTMEN, ASA H. KNOWLES JR., OLIVER CARTER JR., SELECT PERSON KAREN KNIGHT, TOWN ATTORNEY JOHN SIMMONS, AND TOWN MANAGER E. RUSSELL BAILEY.

SALUTE TO THE FLAG LED BY THE MODERATOR.

MODERATOR PAUL M. KELLEY SAID WE WOULD PROCEED WITH READING OF THE WARRANT AND FOLLOW KELLEYS RULES OF ORDER.

THERE WAS NO QUORUM PRESENT. ALL ARTICLES WERE READ AND DISCUSSED. THE TOWNSPEOPLE WERE GIVEN THE OPPORTUNITY TO SPEAK TO THE ARTICLES OF THEIR INTEREST.

MOTION FOR MEETING TO ADJOURN BY SELECT PERSON KAREN KNIGHT. SECONDED BY TOWN CLERK, BONNIE L. FOWLER.

MEETING ADJOURNED AT 9:20 P.M. UNTIL MARCH 12, 2002.

RESPECTFULLY,
BONNIE L. FOWLER
TOWN CLERK

TOWN OF SEABROOK
SECOND PUBLIC SESSION
COMMUNITY CENTER
SEABROOK, N.H. 03874
MARCH 12, 2002

MEETING CALLED TO ORDER BY MODERATOR PAUL M. KELLEY AT 7 A.M.
MOTION MADE BY ELIZABETH THIBODEAU TO DISPENSE WITH READING OF
ENTIRE WARRANT AT THIS TIME. SECONDED BY MARILYN BRUNEAU.

MOTION BY ELIZABETH THIBODEAU TO OPEN ABSENTEE BALLOTS AT 10;00 AM.
SECONDED BY MARILYN BRUNEAU.

ABSENTEE BALLOTS WERE OPENED BY ASST. MODERATOR VIRGINIA L. SMALL
AND TOWN CLERK BONNIE L. FOWLER.

POLLS DECLARED CLOSED BY MODERATOR, PAUL M. KELLEY AT 7;00 P.M.

TOTAL NUMBER OF VOTERS ON CHECKLIST; 4590
TOTAL NUMBER OF ABSENTEE BALLOTS CAST; 184
TOTAL NUMBERS OF VOTES CAST; 1667

ELECTION WORKERS

NELLIE BECKMAN
MINABELLE BOWDEN
BRUCE BROWN II
MARILYN J. BRUNEAU
MARGARET CAMPANELLA
DIANE BLAKE
VICKI FELCH
APRIL FOWLER

LOIS LEWIS
MURIEL MACCARONE
ALICE MOORE
VIRGINIA L. SMALL

ANNUAL TOWN ELECTION
MARCH 12, 2002

TOWN CLERK

THREE YEAR TERM VOTE FOR ONE

Bonnie L. Fowler 1377

BUDGET COMMITTEE

THREE YEAR TERM VOTE FOR TWO

James I. Fuller 913
Paula S. Wood 883

MODERATOR

THREE YEAR TERM VOTE FOR ONE

Paul M. Kelley 1200

TRUSTEE OF THE LIBRARY

THREE YEAR TERM VOTE FOR ONE

Norman H. Brown 1234

SELECTMAN & ASSESSOR

THREE YEAR TERM VOTE FOR ONE

Asa H. Knowles, Jr. 814
Burwell E. Pike 720

TRUSTEE OF THE TRUST FUND

THREE YEAR TERM VOTE FOR ONE

Gary K. Fowler 1197

TOWN TREASURER

THREE YEAR TERM VOTE FOR ONE

Carol E. Perkins 996
Janet C. Dow 376
(Write-in)

CONSTABLES

ONE YEAR TERM VOTE FOR THREE

Thomas S. Brown 669
Edward M. Cerasi 774
Emmanuel Deharo 225
Jason Janvrin 397
John L. Randall 633
Dennis B. Sweeney 410

PARK COMMISSIONER

THREE YEAR TERM VOTE FOR ONE

Adam F. Brown 782
Dennis B. Sweeney 519

SUPERVISOR OF THE CHECK-LIST

SIX YEAR TERM VOTE FOR ONE

Richard L. Fowler 1198

PLANNING BOARD

THREE YEAR TERM VOTE FOR TWO

G. Keith Fowler, II 644
Paul Garand 696
Jason Janvrin 370
Faye M. Perkins 561

Article 1: To elect by non-partisan ballot: one (1) Selectman and Assessor for a term of three (3) years; one Treasurer for a term of three (3) years; one Town Clerk for a term of three (3) years; one Moderator for a term of two (2) years; two (2) members of the Budget Committee for a term of three (3) years; two (2) members of the Planning Board for a term of three (3) years; one (1) Park Commissioner for a term of three (3) years; one Supervisor of the Check List for a term of six (6) years; one (1) Trustee of the Trust Funds for a term of three (3) years; three (3) Constables for a term of one (1) year; and one (1) Trustee of the Library for a term of three (3) years.

Article 2: To see if the town will vote to amend the Zoning Ordinance, as proposed by the Planning Board, by amending Table 3 in Article XIII by subjecting Zone 5 to the same requirements that are specified for Zones 1 and 2R.

(Recommended by the Planning Board)

YES 731 NO 437

Article 3: To see if the town will vote to amend the Zoning Ordinance, as proposed by the Planning Board, by adding the following language to the beginning of paragraph D in Article XV: *"In order to ensure that wetlands remain well vegetated..."*.

(Recommended by the Planning Board)

YES 956 NO 403

Article 4: To see if the town will vote to amend the Zoning Ordinance, as proposed by the Planning Board, by adding the following to Article XX:

K - Demolition of Structures: *Before a structure is demolished or removed, the owner or agent shall, if deemed necessary by the Seabrook Building Inspector, notify all utilities having service connections within the structure. A permit to demolish or remove a structure shall not be issued until a release is obtained from the utilities, stating that their respective service connections have been removed in a safe manner. Demolition shall not commence until after a demolition permit has been issued by the Seabrook Building Inspector. During and after demolition, the premises shall be maintained free from all hazardous conditions, fences shall be erected, and the grade shall be restored.*

(Recommended by the Planning Board)

YES 985 NO 384

Article 5: To see if the town will vote to amend the Zoning Ordinance, as proposed by the Planning Board, by adding the following to Article XI:

E - Connected Dwellings: Structures that connect dwelling units together shall enclose viable living space and shall be architecturally consistent with the adjacent dwellings."

(Recommended by the Planning Board)
YES 917 NO 453

Article 6: To see if the town will vote to amend the Zoning Ordinance, as proposed by the Planning Board, by adding a footnote to the Road Frontage Requirement in Article VI, as follows:

"Parcels dedicated for conveyance to the Town of Seabrook for conservation purposes shall be exempt from the roadway frontage requirement."

(Recommended by the Planning Board)
YES 855 NO 484

Article 7: Shall we vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling Eleven Million Five Hundred Twenty-five Thousand Two Hundred Eighty-seven (\$11,525,287.00) Dollars? Should this article be defeated, the operating budget shall be Ten Million Nine Hundred Fifty-seven Thousand Five Hundred Fifty-three (\$10,957,553.00) Dollars, which is the same as last year, with certain adjustments required by previous action of the town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The proposed 2002 budget of \$11,525,287 is \$3 million less than the 2001 budget of \$14,550,738 due to the final bond payment. The selectmen and the budget committee recommend this appropriation.

YES 776 NO 593

Article 8: To see if the town will vote to authorize the board of selectmen to sell at public auction or by advertised sealed bids such town property as is no longer used by the town with sale conditional upon restrictions satisfactory to the town.

YES 1034 NO 351

Article 9: To see if the town will vote to raise and appropriate the sum of Eighty-five Thousand (\$85,000.00) Dollars for the purpose of developing a town park on town-owned property located on the corner of Route 1 and Route 107 behind the Old South Meetinghouse. The project would include development of the entrance, site work, fence, skateboard rink, and other park amenities. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the park is developed or in two (2) years. The selectmen recommend this

appropriation. The budget committee does not recommend this appropriation. (Majority vote required).

YES 657 NO 777

Article 10: To see if the town will vote in accordance with RSA 72:37-b to modify exemptions for the **disabled**, as follows: Commencing with the 2002 tax year, shall we modify the existing exemption for the disabled as follows? The exemption, based on assessed value, for qualified taxpayers shall be \$25,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,500 or, if married, a combined net income of not more than \$30,000; and own net assets not in excess of \$100,000 excluding the value of the person's residence.

YES 991 NO 399

Article 11: To see if the town will vote in accordance with RSA 72:39-b to modify elderly exemptions, commencing with the 2002 tax year, as follows: Commencing with the 2002 tax year, shall we modify the elderly exemptions from property tax in the town of Seabrook, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$45,000; for a person 75 years of age up to 80 years, \$60,000; for a person 80 years of age or older \$75,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,500 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$100,000, excluding the value of the person's residence.

YES 1067 NO 351

Article 12: To see if the town will vote to raise and appropriate the sum of Fifty Thousand (\$50,000.00) Dollars for the consultant/legal costs involved with assessing the value of the power plant and negotiating a new agreement. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the consultant/legal work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 942 NO 471

Article 13: To see if the town will vote to raise and appropriate the sum of Twenty-five Thousand Eight Hundred (\$25,800.00) Dollars for the purpose of purchasing and equipping one (1) marked patrol vehicle (replacement). This will be a non-lapsing account per

RSA 32:7, VI and shall not lapse until the cruisers are purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

YES 799 NO 629

Article 14: To see if the town will vote to raise and appropriate the sum of Twenty-five Thousand Eight Hundred (\$25,800.00) Dollars for the purpose of purchasing and equipping one (1) marked patrol vehicle for an added patrol vehicle. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the cruisers are purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

YES 630 NO 791

Article 15: To see if the town will vote to raise and appropriate the sum of Thirty-five Thousand Five Hundred Seventy-five (\$35,575.00) Dollars for the purpose of purchasing and equipping one (1) pick-up style truck with a dog kennel type cap for the use of the animal control division and to authorize the sale or trade-in of the existing animal control van. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

YES 677 NO 754

Article 16: To see if the town will vote to raise and appropriate the sum of Forty-six Thousand (\$46,000.00) Dollars for the purpose of purchasing and installing an 80,000 kilowatt propane emergency generator for the police station to replace the existing generator which is necessary for emergency operations. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the generator is purchased and installed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

YES 880 NO 542

Article 17: To see if the town will vote to raise and appropriate the sum of Eighty-eight Thousand Eight Hundred Seventy-seven (\$88,877.00) Dollars for the cost of Seabrook's contribution to nineteen (19) human service agencies in the seacoast area. A breakdown of each human service agency's request follows. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse as to each line item until the contributions are completed or in one (1) year. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

<u>Human Service Agency</u>	Agency Request	Board of Selectmen Recommend	Budget Committee Recommend
A Safe Place	\$ 5,625	\$ 5,625	\$5,625
AIDS Response of the Seacoast	2,500	2,500	2,500
American Red Cross	1,250	1,250	1,250
Area Homemaker Home Health Aide Service	4,500	4,500	4,500
Child & Family Services (Rockingham Counseling)	3,000	3,000	3,000
Community Diversions	2,160	2,160	2,160
Crossroads	3,100	3,100	3,100
Lamprey Health Care	2,800	2,800	2,800
Retired Senior Volunteers	1,300	1,300	1,300
Richie McFarland Children's Fund	2,200	2,200	2,200
Rockingham County Adult Tutorial	750	750	750
Rockingham County Community Action	27,429	27,429	27,429
Rockingham County Nutrition Program	5,434	5,434	5,434
Seacoast Big Brothers Big Sisters Of New Hampshire	3,240	3,240	3,240
Seacoast Healthnet	2,000	2,000	2,000
Seacoast Hospice	3,000	3,000	3,000
Seacoast Mental Health Center	3,795	3,795	3,795
Seacoast Visiting Nurses	13,277	13,277	13,277
Sexual Assault Support Services (Women's Resource Center)	1,517	1,517	1,517
	<u>\$88,877</u>	<u>\$88,877</u>	<u>\$88,877</u>

YES 1077 NO 363

Article 18: To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred (\$2,500.00) Dollars for the Council on Aging to be used to continue providing a transportation program which assists non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the contribution is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

YES 1199 NO 214

Article 19: To see if the town will vote to raise and appropriate the sum of One Hundred Ten Thousand (\$110,000.00) Dollars for the purpose of purchasing, installing and implementing a new computer system at the town office building. The work will consist of a new system to handle all financial management including fixed assets, tax billing/records, water and sewer billing, historical documents, voters, motor vehicle registrations, payroll, welfare, building and health records, etc. The existing 1980s software is

limited and no longer sufficient to handle our needs and support services will discontinue within one year. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the computer system is purchased, installed and implemented or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 863 NO 539

Article 20: To see if the town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) Dollars to be used for restoration of cemetery monuments and markers within town cemeteries. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the restoration project is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 872 NO 524

Article 21: To see if the town will vote to raise and appropriate the sum of Forty-seven Thousand Nine Hundred (\$47,900.00) Dollars for the purpose of reshaping and paving Cross Beach Road. The work will consist of re-grading, adding gravel and paving. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 532 NO 894

Article 22: To see if the town will vote to raise and appropriate the sum of Twenty-four Thousand (\$24,000.00) Dollars for the purpose of paving Lower Collins Street. The work will consist of re-grading and paving. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

YES 468 NO 923

Article 23: To see if the town will vote to raise and appropriate the sum of Forty Thousand (\$40,000.00) Dollars for the purpose of purchasing and equipping a combination rack/dump truck with plow for the public works department and to authorize the sale or trade-in of the existing 1987 rack body plow truck which has 102,881 mileage. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 784 NO 613

Article 24: To see if the town will vote to raise and appropriate the sum of Eighty-eight Thousand (\$88,000.00) Dollars for the purpose of purchasing and equipping a 2002 dump/plow truck for the public works department and to authorize the sale or trade of the existing 1990 dump/plow truck which at 12 years old is the oldest 6-wheel large plow truck in the town's fleet. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the plow truck is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 696 NO 691

Article 25: To see if the town will vote to raise and appropriate the sum of One Hundred Thousand (\$100,000.00) Dollars for the construction of sidewalks. The areas of construction will include South Main Street, Walton Road and Railroad Avenue. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. The selectmen recommend this appropriation. The budget committee does not recommend this appropriation. (Majority vote required.)

YES 693 NO 703

Article 26: To see if the town will vote to raise and appropriate the sum of Forty Thousand (\$40,000.00) Dollars for the continuation of the removal of the ash pile at the transfer station. The New Hampshire Department of Environmental Services has instructed the town to devise a plan for removal of the ash pile. This will be a non-lapsing account per RSA 32:7 VI, and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 877 NO 511

Article 27: To see if the town will vote to raise and appropriate the sum of Forty-one Thousand Eight Hundred (\$41,800.00) Dollars for the purpose of purchasing and equipping a 2002 loader/backhoe for the transfer station, and to authorize the sale or trade-in of the existing 1993 Case 580 Super K loader/backhoe. This will be a non-lapsing account per RSA 32:7 VI, and shall not lapse until the loader/backhoe is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 544 NO 836

Article 28: To see if the town will vote to raise and appropriate the sum of Forty-one Thousand One Hundred Eighty (\$41,180.00) Dollars for the purpose of purchasing a horizontal baler for the transfer station, and to authorize the sale or trade-in of the existing vertical baler. This will be a non-lapsing account per RSA 32:7 VI, and shall not lapse until the horizontal baler is purchased

or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 599 NO 765

Article 29: To see if the town will vote to raise and appropriate the sum of Twenty-seven Thousand (\$27,000.00) Dollars for the purpose of paving the access road to the transfer station. The work will consist of paving the access road to the transfer station. This will be a non-lapsing account per RSA 32:7 VI, and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 506 NO 894

Article 30: To see if the town will vote to raise and appropriate the sum of Twenty-six Thousand (\$26,000.00) Dollars for the purpose of purchasing and equipping a 3/4-ton utility 4x4 plow truck for the highway department. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the plow truck is purchased and equipped or in two (2) years. The selectmen recommend this appropriation. The budget committee does not recommend this appropriation. (Majority vote required.)

YES 458 NO 947

Article 31: To see if the town will vote to raise and appropriate the sum of Nineteen Thousand (\$19,000.00) Dollars for the purpose of paving Elmwood Road, the work to consist of placing a leveling course and a wearing course of paving, and paving a section of Worthley Avenue impacted during the installation of a new box culvert, the work to consist of binder paving, wearing course paving and handwork paving for sluiceways and driveway aprons. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 580 NO 802

Article 32: To see if the town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000.00) Dollars for the purpose of purchasing a 4-wheel drive tractor with snowplow and snow blower attachments for the purpose of clearing snow from town sidewalks. This tractor would be equipped with a mower deck for use in mowing grass areas on town properties. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the tractor and attachments are purchased or in two (2) years. The selectmen recommend this appropriation. The budget committee does not recommend this appropriation. (Majority vote required).

YES 500 NO 912

Article 33: To see if the town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand (\$250,000.00) Dollars to paint the water tower located at Collins Street. The work will consist of sandblasting interior, additional entrance, interior painting and exterior repairs. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 640 NO 770

Article 34: To see if the town will vote to raise and appropriate the sum of Six Thousand (\$6,000.00) Dollars for the purpose of cleaning and painting the upper section of the exterior of the Seabrook Community Center known as the dry-vit system, which resembles a stucco finish. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 783 NO 631

Article 35: To see if the town will vote to create a revolving fund account for recreational purposes in accordance with RSA 35-B: 2II. The monies shall be allowed to accumulate from year to year and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon the order of the Recreation Commission. Such funds shall be expended only for the purposes authorized by RSA 35-B and no expenditure shall be made in such a way as to require the expenditure of, or create liability upon, other town funds, which have not been appropriated for that purpose.

YES 632 NO 756

Article 36: To see if the town will vote to raise and appropriate the sum of Forty Thousand (\$40,000.00) Dollars for the purpose of doing a pilot study for the treatment of arsenic to meet the new EPA/state mandated regulations. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the pilot study is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 863 NO 540

Article 37: To see if the town will vote to raise and appropriate the sum of Seventy-five Thousand (\$75,000.00) Dollars for the purpose of doing a pilot study to determine the viability and cost for the construction of a desalinization plant and other supply options to meet our water supply requirements. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the pilot study is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 837 NO 565

Article 38: To see if the town will vote to raise and appropriate the sum of Sixty Thousand (\$60,000.00) Dollars to be used to search and test for new sources of drinking water. This warrant is needed to ensure we continue pursuing new sources to maintain our water system. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the searching and testing is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 1056 NO 368

Article 39: To see if the town will vote to raise and appropriate the sum of Fifty Thousand (\$50,000.00) Dollars to be used for the rehabilitation of the Gruhn site. The work will consist of well-cleaning/new pumps for the contaminated site and to do a pilot study for bioremediation. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the rehabilitation and pilot study are completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 795 NO 568

Article 40: To see if the town will vote to raise and appropriate the sum of Seventy-six Thousand (\$76,000.00) Dollars for the purpose of purchasing material to be used for the replacement of the Route 1 water main. The reconstruction of Route 1 requires replacement of the water line, hydrants, valves, etc. The town's portion is the \$76,000.00 to cover all material and the state pays for all excavation and installation. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the Route 1 water main replacement is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 1037 NO 340

Article 41: To see if the town will vote to raise and appropriate the sum of Five Thousand Five Hundred (\$5,500.00) Dollars for the purpose of paving at the Old New Boston Road water pump station. The work will consist of paving the driveway/parking area at the well pump station. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the paving is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 526 NO 830

Article 42: To see if the town will vote to raise and appropriate the sum of Twenty-five Thousand (\$25,000.00) Dollars for the purpose of funding conservation projects. The money will be used for funding projects, acquiring grants, purchasing lands, etc. This

will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the funding is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 611 NO 761

Article 43: To see if the town will vote to raise and appropriate the sum of Two Hundred Fifteen Thousand (\$215,000.00) Dollars for the purpose of purchasing and equipping a 2002 rescue squad pump truck for the fire department and to authorize the sale or trade-in of the existing 1986 GMC mini-pumper rescue truck. The purpose of the purchase is to provide the ability to assist not only for ambulance, but also in all firefighting operations including house/structure fires and jaws-of-life at automobile accidents. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 813 NO 574

Article 44: To see if the town will vote to raise and appropriate the sum of Forty-two Thousand One Hundred Twenty (\$42,120.00) Dollars for the purpose of purchasing two (2) defibrillator units for the fire department and to authorize the sale or trade-in of the existing units. The purpose of the purchase is to upgrade to more efficient/better units and replace existing equipment that has some maintenance problems. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the defibrillator units are purchased or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 1046 NO 347

Article 45: To see if the town will vote to approve a boundary adjustment of land (town pier entrance) on River Street between the town and Henry Camacho as this is necessary for the pier repairs and new entrance. The proposed boundary adjustment is shown on a plan entitled, "*Lot Line Adjustment Town of Seabrook/Camacho Property, River Street, Seabrook, N.H.*", prepared by Gerrit Consulting, dated March 30, 2001, approved by the planning board on June 19, 2001, and recorded as Plan #D-29031 at the Rockingham County Registry of Deeds. Copies of the plan are available for public review at the town office building in the offices of the town manager and assessor.

YES 870 NO 486

Article 46: To see if the town will vote to amend the 1998 International Property Maintenance Code by replacing it with the 2000 edition of the code as amended, published by the Building Officials and Code Administrators International, Inc., the International

Conference of Building Officials, and the Southern Building Code Congress International, Inc., as an enforceable regulation governing existing structures and premises within the Town of Seabrook; and further, amend Section 602.3 and Section 602.4: Heat supply for rental units and work spaces to require heat to be supplied at a minimum of 65 degrees from September 1st to June 1st each year; and also to amend Section 303.15 to require insect screens to be provided for all outside openings used for ventilation from May 1st to September 3rd each year.

YES 779 NO 534

Article 47: To see if the town will vote to adopt the following Cat Ordinance and, upon adoption, add the ordinance to the Code of the Town of Seabrook, numbered appropriately:

CAT ORDINANCE

LICENSING REQUIREMENTS:

No cat three (3) months old or older shall be allowed to be or remain within the town unless registered and licensed as follows:

- A. All cats owned or kept in the town shall be registered as to sex, breed, name and address of owner and name of cat.
- B. At the time of registration, the owner shall obtain a license and tag for each cat and pay the fee of \$7.50 if neutered and \$10.00 if non-neutered.
- C. It shall be the duty of the owner to cause the license tag to be securely attached around the cat's neck and kept there at all times during the licensing period.
- D. Registration and licensing of a cat previously registered and licensed shall be completed annually on or before the 30th of April. The licensed period shall run for one (1) year from the first day of the ensuing May.
- E. Any person becoming the owner or keeper of a cat after May 1 shall, if the cat is not duly licensed, cause it to be licensed until the first day of the ensuing May.
- F. A license duly recorded may be transferred to the Town of Seabrook with the cat licensed.
- G. The owner or keeper of five (5) or more cats or a breeder of cats shall obtain a special license the same as those granted for dogs pursuant to RSA 466:6.

DANGEROUS AND DISEASED CATS AT LARGE

No vicious, dangerous or ferocious cat or cats sick with or liable to communicate hydrophobia or other contagious or infectious disease shall be permitted to run at large in the town.

NUISANCES

Any cat owned or kept within the town which is not licensed, is

not confined and is allowed to run at large or otherwise is in violation of this chapter is, hereby declared to be a nuisance and shall be impounded as hereinafter provided.

REDEMPTION OF IMPOUNDED CATS

The owner or keeper of any cats impounded hereunder may redeem the same by paying all costs, charges and penalties assessed, if any, that have accrued up to the time of making the redemption, and when the same are paid, the cat shall be released to the owner thereof.

CAT BITES

- A. Whenever any cat bites a person, the owner of said cat shall immediately notify the Chief of Police, who shall order the cat held on the owner's premises or it shall be impounded for a period of ten (10) days.
- B. The cat shall be examined immediately after it has bitten anyone and again at the end of the ten (10) days period by a qualified veterinarian.
- C. If, at the end of the period of confinement, the veterinarian is convinced that the cat is free from rabies, the cat shall be released from quarantine or from the pound as the case may be. If the cat dies in the meanwhile, its head shall be sent to the State Department of Health for examination for rabies.

VIOLATIONS AND PENALTIES

Any person violating any provisions of this chapter shall, in addition to any other penalty fixed by law, be fined an amount not exceeding twenty-five (\$25.00) dollars for each offense.

EFFECT ON OTHER LEGISLATION

This chapter is intended to supplement and not replace any other statute, ordinance or other law regulating the subject to which it is addressed.

SEVERABILITY

In the event that any portion of this chapter should be declared to be invalid or void, it shall not affect the validity of any of the remaining.

EFFECTIVE DATE

This chapter shall become effective July 1, 2002.

YES 691 NO 680

Article 48: To see if the town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) Dollars for the purpose of studying the option of withdrawing from the Winnacunnet High School and determine economic/education costs/benefits of building our own school or joining in with another school system. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the consultant/legal work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

YES 631 NO 744

Article 49: To see if the town will vote to implement the recommendations contained in the Fact Finder's Report in the matter of the Fact Finding between the Town of Seabrook and the Seabrook Employee's Association dated January 3, 2002, which calls for a three (3) year agreement. And further, to raise and appropriate the sum of One Hundred Sixty-two Thousand Four Hundred Eighty-one (\$162,481.00) Dollars for the 2002 fiscal year, said sum representing the additional cost attributable to the increase in salary and benefits over those paid in the prior fiscal year for the contract year 2001. The increased cost for subsequent years being \$61,319 (2003) and \$63,164 (2004). The selectmen and the budget committee do not recommend this appropriation. (Majority vote required.)

YES 383 NO 1016

Article 50: To see if the town will vote to ratify the financial terms of the collective bargaining agreement reached on December 18, 2001, between the board of selectmen and the Seabrook Supervisory Employee's Association, which calls for a three (3) year agreement. And further, to raise and appropriate the sum of Seventy-three Thousand Seven Hundred Three (\$73,703.00) Dollars for the 2002 fiscal year, said sum representing the additional cost attributable to the increase in salary and benefits over those paid in the prior fiscal year for the contract year 2001. The increased cost for subsequent years being \$28,012 (2003) and \$28,784 (2004). The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

YES 618 NO 780

Article 51: To see if the town will vote to ratify the financial terms of the collective bargaining agreement reached on November 26, 2001, between the board of selectmen and the Seabrook Police Association, which calls for a three (3) year agreement. And further, to raise and appropriate the sum of One Hundred Forty-eight Thousand (\$148,000.00) Dollars for the 2002 fiscal year, said sum representing the additional cost attributable to the increase in salary and benefits over those paid in the prior fiscal year for the contract year 2001. The increased cost for subsequent years being \$36,333 (2003) and \$37,423 (2004). The selectmen and the budget committee

recommend this appropriation. (Majority vote required.)

YES 607 NO 786

Article 52: To see if the town will vote to ratify the financial terms of the collective bargaining agreement reached on December 18, 2001, between the board of selectmen and the Seabrook Permanent Fire Fighter's Association, which calls for a two (2) year agreement. And further, to raise and appropriate the sum of Seventy-five Thousand Two Hundred Forty-seven (\$75,247.00) Dollars for the 2002 fiscal year, said sum representing the additional cost attributable to the increase in salary and benefits over those paid in the prior fiscal year for the contract year 2001. The cost for the subsequent year, 2003, being \$31,809. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

YES 706 NO 719

Article 53: On petition of Karen Knight and thirty-six (36) other legal voters of the town: "To see if the town will vote to amend Chapter 249-19 of the Code of the Town of Seabrook by adding the following: 'Any person owning a residence in town and who personally resides for a minimum of 1 (one) month at the residence.' This would only allow the property owner/taxpayer to obtain a parking permit and to use the transfer station."

YES 685 NO 708

Article 54: On petition of Jon S. Moore and one hundred twenty-one (121) other legal voters of the town: "To see if the Town will vote to rescind and repeal Article 11 of the Town of Seabrook's Annual Town Warrant at a meeting held on Tuesday, March 13, 2001, which reads "Shall we adopt the provisions of RSA 154:1,I(b), relative to the organization of the fire department in that the 'fire chief be appointed by the local governing body, or by the town or city manager, if any, with firefighters appointed by the local governing body or manager, upon recommendation of the fire chief.' Said appointments to be based on qualifications set by recognized standards of the New Hampshire Fire Academy and a hiring process including an outside oral board of professional fire chiefs. This article to take effect one (1) year from passage."

YES 719 NO 772

Article 55: On petition of Elizabeth A. Thibodeau and twenty-five (25) other legal voters of the town: "To see if the town will vote to prohibit the use of Donahue, Tucker & Ciandella as Town legal counsel for any future issues, and to utilize them only for the completion of pending cases with them."

YES 685 NO 664

Article 56: On petition of Elizabeth A. Thibodeau and thirty-two (32) other legal voters of the town: "To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand (\$200,000.00) Dollars for the purpose of hiring in-house legal counsel and a paralegal, and for setting up an office with appropriate supplies. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the positions are filled or in two (2) years." The selectmen and the budget committee do not recommend this appropriation. Majority vote required.

YES 464 NO 928

Article 57: To transact all other legal business that may come before this meeting.

RECOUNT ON ARTICLE # 52
TOWN HALL
MARCH 26, 2002
SEABROOK, NH. 03874

VIRGINIA L. SMALL, ASSISTANT MODERATOR, BEGAN THE RECOUNT AT 10:00AM.

PAUL M. KELLEY, MODERATOR, COULD NOT ATTEND DUE TO A PREVIOUS APPOINTMENT.

ATTENDING THE RECOUNT WAS, VIRGINIA L. SMALL , ASSISTANT MODERATOR, BONNIE L. FOWLER, TOWN CLERK, COUNTERS, MINABELLE BOWDEN, PHILA STURGIS, APRIL FOWLER, AND NELLIE BECKMAN. ALSO ELIZABETH THIBODEAU AND SELECT PERSON KAREN KNIGHT. VIEWERS WERE FIREFIGHTERS CHARLES W. FELCH, WHO REQUESTED THE RECOUNT OF ARTICLE 52, EVERETT STRANGMAN, AND MARC BIBAUD. BLANCH GOVE-BRAGG WAS IN THE AUDIENCE.

ASSISTANT MODERATOR, VIRGINIA L. SMALL, AND TOWN CLERK, BONNIE L, FOWLER OPENED ALL BALLOT BOXES AND INSPECTED ALL.

SORTING OF YES AND NO BALLOTS FOLLOWED. THEN COUNTING BEGAN.

RESULTS OF ARTICLE 52 RECOUNT . YES 741 NO 745

ASSISTANT MODERATOR, VIRGINIA L. SMALL, DECLARED ARTICLE 52 NOT PASSED.

RECOUNT ENDED AT 12:30 PM.

TOWN OF SEABROOK
STATE PRIMARY
SEPTEMBER 10, 2002
COMMUNITY CENTER

MEETING CALLED TO ORDER BY MODERATOR PAUL M. KELLEY AT 7AM.

WARRANT READ IN FULL.

ABSENTEE BALLOTS OPENED AT 1PM BY ASSISTANT MODERATOR VIRGINIA L. SMALL AND TOWN CLERK BONNIE L. FOWLER. THERE WERE 36 ABSENTEE BALLOTS PROCESSED.

ALICE A. MOORE WAS SWORN IN AS TOWN CLERK PRO-TEM IN THE ABSENCE OF TOWN CLERK BONNIE L. FOWLER.

TOTAL NUMBER OF VOTERS ON CHECKLIST;	4700
TOTAL NUMBER OF ABSENTEE BALLOTS;	36
TOTAL NUMBER OF VOTES CAST;	993

ELECTION WORKERS

NELLIE BECKMAN
MINABELL BOWDEN
BRUCE BROWN II
MARGARET CAMPANELLA
EDITH M. FOLLANSBEE
JOANNE PAGE
LOIS LEWIS
APRIL FOWLER
CYNTHIA BROWN

ALICE A. MOORE
JUNE FOWLER
VICKY FELCH
MURIEL MACCARONE
VIRGINIA L. SMALL
SANDRA STRANGMAN
PHILA STURGIS
HEATHER BIBAUD

TOWN OF SEABROOK
GENERAL ELECTION
NOVEMBER 5, 2002
SEABROOK COMMUNITY CENTER

MEETING CALLED TO ORDER BY MODERATOR, PAUL M. KELLEY AT 7A.M.

WARRANT WAS READ IN FULL BY MODERATOR, PAUL M. KELLEY.

MODERATOR SPOKE TO THE VOTERS ADVISING THEM TO STATE THEIR NAME TO THE GATE KEEPER.

ALL ELECTION WORKERS SWORN IN BY TOWN CLERK, BONNIE LOU FOWLER.

THE ABSENTEE BALLOTS WERE OPENED AT 1 P.M. BY ASSISTANT MODERATOR VIRGINIA L. SMALL AND TOWN CLERK BONNIE LOU FOWLER.

POLLS DECLARED CLOSED AT 7P.M. BY MODERATOR PAUL M. KELLEY.

TOTAL NUMBER OF VOTERS ON CHECKLIST--	4742
TOTAL NUMBER OF ABSENTEE BALLOTS CAST--	181
TOTAL NUMBER OF VOTES CAST--	2448

ELECTION WORKERS

NELLIE BECKMAN
MINABELL BOWDEN
BRUCE BROWN II
MARGARET A. CAMPANELLA
JOANNE PAGE
LOIS LEWIS
APRIL FOWLER
JUNE FOWLER

VICKY FELCH
MURIEL MACCARONE
VIRGINIA L. SMALL
SANDRA STRANGMAN
SALVATORE RUBERA
HEATHER BIBAUD
JULIE BERGERON
EDITH M. FOLLANSBEE

PROPERTY OWNED BY THE TOWN
WHICH WAS ACQUIRED THROUGH TAX COLLECTOR'S DEED

TAXES TO:	DESCRIPTION:
Anderson, A.J.	4.5 acres of marsh land
Bagley, Effie	1 acre of Fowler Marsh Land
Beckman, Hiram G.	Cross Beach
Brewster, Charles hrs	7 acres of Tilton Land
Charles, Thomas est	Eaton Land
Chase, Charles P. hrs	2 acres of marsh land
Chase, George hrs	1/3 interest in the following properties: 1 acre of Chase Land 4 acres Chase & Pike Land, 1 acre of Felch Stump Land, 3 acres of Eaton Homestead, 3.5 acres Dow's Island Twombly Land
Chase, Josiah hrs	Flats
Chase, J. Smith hrs	Gove land
Chase, Mary J.	3.5 acres of marsh land Maplot# 26-36-0
Clark, Walter	Parcel of Land
Comley, Joseph hrs	7 acres of marsh land
Dagget, Phillip or Phyllis	Land on River St
DeLong, Joseph	4.5 acres of marsh land
Dow, Albert hrs	Marsh land
Dow, William hrs	1 acre of marsh land
Eaton, Anna R Heirs	1 acre of marsh land Map 26, Lot 49
Eaton, Clarence	Land on Rte 286
Eaton	Land off South Main St
Eaton, Seneca hrs	.5 acre off Blackwater River
Evans, Harry	9 acres of marsh land 10 acres of marsh land 4 acres of marsh land
Evans, Jerome hrs	Evans stump & pond (woodland)
Felch, George E hrs	1.5 acre of marsh land
Felch, Myron B hrs	.75 acre of marsh land Walton Rd ext, .5 acre marsh land off Mill Creek, 3 acres marsh land off Black Water River & Martin Slough Creek Maplot# 26-51-0, 26-52-0, 26-53-0

Town Acquired Land - Continued

Flannagan, Albert	Lot 52 Seabrook Beach
Fogg, Newell & Harriett	Stump land
Fowler, Wilard est	Marsh land
Goodall, Dr E.B.	5 acres of Perkins Woodland
Gove, Benjamin, hrs	3 acres of Gove marsh land
Gove, Edward N & Sylvia C	1/8 acre of Walton Flatts, 1/2 acre of Gove Flatts Maplot# 26-60-0
Gynan, Andrew hrs	3.5 acres of rock marsh
Gynan, Herbert hrs	Land on River Street
Hodgekins, Julie	7 acres of land
Janvrin, Charles hrs	2.5 acres of Joy marsh, 2 acres of flats
Janvrin, John	Land off Rte 286
Joy, Benjamin	Folly Mill Woods lots
Knowles, Wallace hrs	Marsh land
Lamprey, Charles W.A. hrs	1.5 Marsh Land
Larnard, Dennis	7 acres of Collins Wood land (3-30-2, 3-30-3, 3-30-4), 4.5 acres of sprout land (3-30-1)
Locke, George hrs	0.5 acre of stump land
Merrill, Albert	3 acres of tract land
Moody, John	0.5 acre of marsh land
Morrill, Walter hrs	12 acres of marsh land
Nedeau, Errol & Alicia	Mobile Home, no land
O'Connor, Ellen est	3.5 acres Stump & Wood Land
Pearson, Edmund	Land south side of Rocks Rd
Perkins, Charles hrs	5.7 acres off South Main St
Perkins, Ed hrs	4 acres of marsh land
Pike, George D. hrs	4 acres of Gove marsh land
Robinson, Carrie	0.50 acres of marshland
Rowell, Charles hrs	Map 26, Lot 112 12 acres of Cross Beach Land

Town Acquired Land - Continued

Sanborn, Theophilus Jr.	8 acres marshland 26-73-0, 6 acres of marshland 27-74-0, 4 acres of marshland 26-75-0, 10 acres of marshland 26-76-0
Shattler, Berry	2 acres of marsh land, 4 acres of marsh land 9 pieces of land
Short, Ruby	3-2 acres of marsh land
Sibley, Susan hrs	1 acre of Joy wood land, 1.5 acre of Lock Tillage, 3 acres Gillis Land, Roak Land, .5 acre of Cross Land
Smith, Jacob hrs	1 acre of Boynton Land
Smith, James hrs	.5 acre of wood land, 2 acres Dow land, 1/4 acre stump land
Smith, Madeline	4 acres of Smith Stump Land, B. Chase land, 2.5 acres Pettengill Stump Land, 1.5 acres of tillage land
Steven, Elbridge	Marsh & Spreading Place
Stratham, Hardward	Wood land
Sullivan, Charles	.75 acre of land
Tilton, Joseph hrs	4 acres of marsh land
Thurlow, Ethel	3 acres of Dow Wood land, .5 acre of marsh land, 2.5 acres of marsh land
Towle, Howard	2.5 acres of marsh land, 4 pieces of Tilton marsh land totalling 4 acres
Unknown Owner	Land on Rte 286 next to the Lamott Property
Unknown Owner	4.2 acres of backland Map 9, Lot 236-1
Walton, George estate of	Land
Walton, John N hrs	Marsh land
Walton, Theresa estate of	Marsh land
Walton, William H estate of	Marsh land & Philbrick land
Weare, George O	Marsh land

LAND WHICH THE TOWN PURCHASED

Brown Memorial Library Lafayette Rd	.57	acre
Chase Homestead Lafayette Rd	11.70	acres
Chase, Thomas & Eaton Anne heirs	2.00	acres
Crovetti Well Field True Road	17.70	acres
Downs, Helen & Ruhp Grace & Nancy Maplot# 6-37-0	.09	acre
Eaton, Clinton heirs	4.00	acres
Eaton, Mavis	.54	acre
Eaton, R.C.V. estate of	1.00	acre+-
Felch, Sadie heirs	1.70	acres
Fogg-Pineo Well Field Mill Lane	17.30	acres
Fogg, Grace C (Gift)	10.15	acres
Goodwin, Fannie heirs	6.00	acres
Meeting House Land	3.10	acres
North Atlantic Energy Corp Rocks Road	1.892	acre
Old New Boston Rd land	24.00	acres
Peters, Christopher	9.685	acres
Police Station land Centennial St	10.50	acres
Randall, Anthony Jr & Edith off Centennial St	.38	acre
Riley Well Fields Ledge/Blacksnake Rd	28.60	acres
Rock Well Fields Rte 107	112.70	acres
Sand Dunes East of Atlantic Ave	19.00	acres
Sand Dunes West of Ocean Blvd	56.00	acres
Tri-Town Realty Trust	5.60	acres
Tri-Town Realty Trust (land located in Kensington)	15.00	acres
Tri-Town Realty Trust (land located in So. Hampton)	7.00	acres
Town Hall land Lafayette Rd	1.70	acres
Transfer Station land on Rocks Rd	3.50	acres
Van Deusen, Diana 31 Worthley Ave	.75	acre
Violette, Thomas & Souther, Mary Wrights Island	.538	acre



BOARD OF SELECTMEN/TOWN MANAGER ANNUAL REPORT - 2002

We are pleased to be able to provide you with the following report summarizing the events and activities of the year 2002.

2002 tax rate: Municipal 35.0%; Local Education 22.2%; State Education 36.0%; County 6.8% - total tax rate \$13.01. The town underwent a total re-valuation for the 2001 tax year. No adjustments were made to the 2002 assessed values other than yearly pick-ups and corrections.

The Seabrook Nuclear Power plant sold this year to Florida Power and Light Energy (FPL) from Juno Beach Florida in November 2002. Negotiations between the town and FPL have recently commenced and will continue throughout 2003.

With the help of DPW crews and contracted services two reinforced concrete wing walls were constructed and work was completed on Worthley Avenue; expansion work was done on Hillside Cemetery; the town pier ramp was completed for and work was done on the pier to protect it from future storms in conjunction with state approved plans and permits; the Beach Welcome Center was completed to service the public throughout the summer; new reinforced concrete sidewalks were constructed at a portion of Walton Road and Centennial Street; a pilot program was initiated to crack seal and Walton Road was selected and was done in November 2002; The town was awarded a state grant to map all town storm water piping utilizing modern G.P.S. technology.

The planning board has prepared a capital improvement program, which will cover the period 2002 through 2008. The CIP will provide several benefits among which will coordinate spending among the various departments; advanced planning by decision makers; permits the planning board to propose a growth-control ordinance if necessary, etc. Copies are available at the town hall and we welcome the taxpayers review and comments.

The industrial zone is still very active with new businesses locating here this year, which will contribute to our tax revenues. Permits approved for new residential units declined by 30%

Our town manager Russ Bailey resigned in the later part of November 2002. We are in the process of reviewing several applicants to take over Mr. Bailey's position. Our thanks go to Joseph Titone for taking over as interim town manager and helping us through this difficult transition period. Mr. Bailey served the Town of Seabrook for 10 years.

Two of the town's fire department officers retired during 2002 and we would like to thank them for their years of dedicated service.

We are still working on ways to solve our water shortage problem. Water engineers are reviewing some water source alternatives and diversion points for routing water to a recharge area. A temporary well was put on line upon the advice of our engineers to allow the town's other wells to recover. A desalinization plant is another option to pursue. This is an ongoing problem, which we are continually working on to solve, and with the continued support and cooperation of town residents - it will be.

The State of NHDES has advised us that without meters no new source of water, including the purchase of water or temporary emergency water usage will be allowed. Meters will have to be the first step. With meters and new water sources, hopefully in the near future we can do away with our water ban restrictions.

The board would like to encourage your participation in Seabrook's government. This can be accomplished by serving as a volunteer on town committees or boards, or attending meetings and providing your input on how you would like to see your government work. The office of the selectmen and town manager is here to serve. Please let us know how we can improve our service.

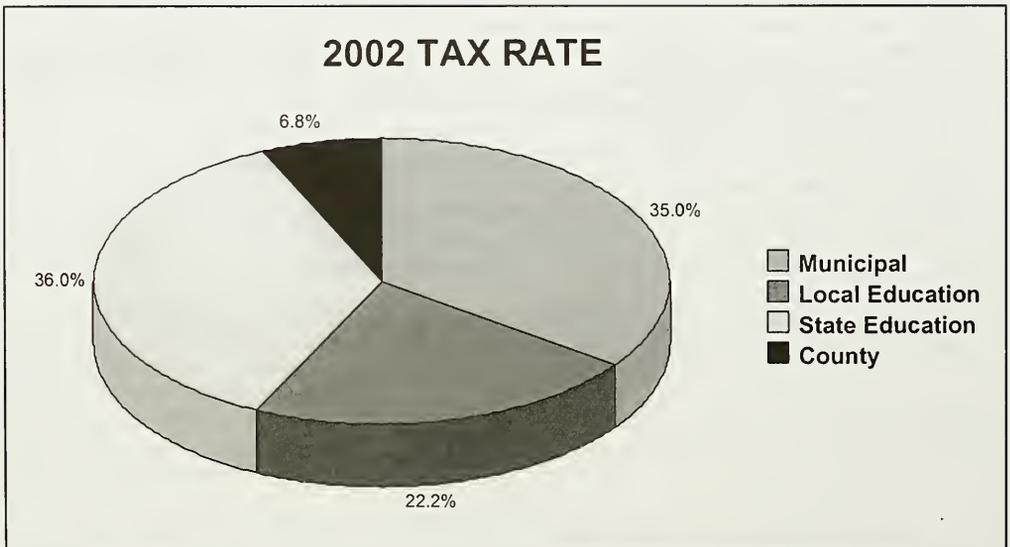
Board of Selectmen

Respectfully submitted,

Karen Knight, Chairman
Oliver L. Carter, Jr.
Asa H. Knowles, Jr.

2002 - TAX RATE

<u>GOVERNMENT</u>	<u>APPROPRIATION</u>	<u>TAX PER \$1,000</u>
Municipal	\$ 9,231,785	\$ 4.55 = 35%
County	\$ 1,777,844	\$ 0.88 = 7%
Local School	\$ 5,854,802	\$ 2.89 = 22%
State Education	\$ 3,795,508	\$ <u>4.69</u> = 36%
Total Tax Rate		\$ 13.01
Beach Precinct	\$ 0	\$ 0.00
Beach Tax Rate		\$ 13.01



ASSESSING DEPARTMENT - TOWN REPORT 2002

SEABROOK VALUATION TRENDS

The Seabrook Real Estate market has been growing at an extraordinary rate throughout 2001 and into 2002. While Seabrook's market realized steady gains through the late 1990's and into 2000, the rate of growth has grown as much as 15% per year since early 2001. The availability of low cost water and sewer, low tax rates in comparison to neighboring communities, and a high level of new construction have contributed to the positive real estate market.

STATE PROPERTY TAX

In 1999, the State instituted a state education property tax that increased an average Seabrook taxpayer's taxes by over 50%. The state also created an *Education Property Tax Hardship Relief* program, which paid a refund to any taxpayer that qualified, based on income, ownership, and location of primary residence. This program was repealed this year and replaced with the *Low and Moderate Income Homeowners Property Tax Relief* program. Applications will be available at the Assessor's Office after April 15, 2003. The completed applications will be accepted by the State of New Hampshire Department of Revenue administration (DRA) from May 1, 2003 to June 30, 2003.

ASSESSMENT CERTIFICATION

The Town of Seabrook underwent a total re-valuation of values for the 2001 tax year. No adjustments were made to the 2002 assessed values other than yearly pick-ups and corrections. The DRA will be reviewing the assessments and assessments practices of the Town for the 2003 tax year. Recent legislation requires that Towns meet assessment certification on a periodic basis. One of the major requirements of certification is a level of assessment (level of assessed values in comparison to recent market sales) of 90% to 110%.

NUCLEAR POWER PLANT

The Seabrook Nuclear Power Plant sold this year to Florida Power and Light Energy (FPL) from Juno Beach, Florida in November 2002. The 5-year agreement between the Town and the Power Plant expires with the 2002 tax year. The current taxable value of the Plant is \$1,200,000,000. Negotiations between the Town and FPL have recently commenced and will continue throughout the year.

2002 SUMMARY OF VALUATION

LAND.....	\$ 400,368,550
BUILDINGS.....	<u>1,851,575,000</u>
TOTAL VALUATION BEFORE EXEMPTIONS	\$2,251,943,550
BLIND EXEMPTION.....	\$ 165,000
ELDERLY EXEMPTION.....	8,415,000
DISABLED EXEMPTION.....	375,000
EXEMPT PROPERTIES.....	57,713,200
WATER/AIR POLLUTION CONTROL EXEMPTION.....	<u>158,760,000</u>
LESS TOTAL EXEMPTIONS.....	(225,428,200)
TOTAL VALUATION AFTER ALLOWED EXEMPTIONS.....	\$ 2,026,515,350

Respectfully submitted,
Scott W. Bartlett, CNHA, NHCG
Town Appraiser/Assessor

BOARD OF ADJUSTMENT - ANNUAL TOWN REPORT 2002

The Zoning Board of Adjustment was busy during 2002 with 37 cases presented to be heard.

During the year, Zoning Board Members also attended the NH Law Lecture Series and various other seminars to remain current in the ever-changing laws and recent court cases which affect our community's land use and rulings on zoning adjustments within Seabrook.

All board members donate their time and efforts to these non-pay positions and serve the Town well.

Respectfully submitted,

Dr. Peter Fowler, Chairman
Dr. Robert C. Lebold, Vice Chairman

Members at Large:

Allen Eaton
Clyde Eaton
Lucille Moulton
William Cox



WATER & SEWER DEPARTMENT ANNUAL TOWN REPORT - 2002

This past year our water system was operating at critical levels. The extended drought over the past eighteen months left us with about twenty-five inches of rainfall deficit. This caused our wells to be approximately 40 feet below average. Two wells had to be shut down. Others were throttled back. It is going to take a long time of above normal rainfall to regain normal wells levels.

The State of New Hampshire Department of Environmental Services (NHDES) was notified and asked for its help. The State of NHDES gave its approval to purchase water from Hampton and Amesbury, and approved the construction of a temporary well. These approvals had conditions and demands for the town. A couple of these demands were that the town would have a leak detection program and residential meter program. We have purchased a leak detector and the board of selectmen/water commissioners has voted to install meters. The voters will have the opportunity to vote the funding for these meters in March 2003. The town is growing. The water system has to grow with the town. The State of NHDES has advised us "without meters no new source of water, including the purchase of water or temporary emergency water usage will be allowed." Meters will have to be the first step. With meters and new water sources, hopefully in the future we can do away with our water ban restrictions.

I would like to take this opportunity to personally thank the water and sewer personnel for the outstanding work accomplished over the past year. The water crews have built a pump station, installed a temporary well, and repaired difficult main breaks. The sewer crews assisted the water crew and also re-piped the dechlorination building. A lot of this work went into the evenings with long hours. I am proud and thankful to have such dedicated men and women working for our town.

There were 539,022,949 gallons of water pumped in 2002. This is a 49,998,261-gallon decrease over the previous year. This decrease can be contributed to our total ban on the outside use of water. Industrial/commercial also has a decrease of 13,655,050 gallons. The Seabrook Nuclear Power Plant, Best Western, Pro-Wash, Applebee's and Seabrook Greyhound Park had the most significant decreases of 12.4, .9, .6, .3 and .2 million gallons respectfully Hanna Foods, Auto Shine Car Wash, Phoenicia Motel, O'Brien's Store, and Wal-Mart had the most sufficient increases of .7, .5, .3, .2, and .2 million gallons respectfully.

There were 62 new residential services, and six industrial/commercial services installed. Seven new metered customers were added, they were: Linda's Breakfast, All Star Bar and Grill, Water Structures, Golden Leaf Restaurant, Seabrook Truck Center, Home Depot, and 15 Whitaker Way.

Four fire hydrants were damaged by motor vehicles and had to be repaired or replaced. Almost all the fire hydrants in town were re-painted.

Several water leaks occurred. Six of these were major 12" water main breaks, five were on Route 1, and the other was on Route 286. Private contractors caused four of the breaks.

Only a few sewer main and service breaks were reported. All were minor and caused by contractors or utility companies installing poles.

Because of the water ban, we installed two wells with pumps to wash the town vehicles, and to water one of our parks. Their locations are on the Department of public works' lot at 43 Railroad Avenue, and the Veterans Memorial Park on South Main Street.

We finished building a new pump building and connected the new well to the system. The water from this well entered the system on July 3, 2002.

At our Route 107 well field site, we installed floor drains in all four well stations. At our gravel pit in this well field, we redesigned and built the target area and firing range to make it safer.

We have been constructing a new temporary well on 10 Susan Lane to help with the over pumping at our well fields in the western part of the town. We cleared the lot, installed a well and pump, built the pump station, laid yard piping and installed about 1,400 feet of electrical conduit. This well will produce about 500,000 gallons per day.

The Route 1 road widening took a great deal of our time. The water and Sewer mains had to be removed and reinstalled. In other areas, new water mains were installed replacing old ones. The side streets and services were reconnected. The mains and connections were inspected, chlorinated, flushed and tested.

The crew witnessed the installation testing, chlorination, and flushing of water mains on the following subdivisions and industrial/commercial sites: Chase Drive off Ledge Road, Belgian Drive off Centennial, CVS Pharmacy on Route 1, and World Gym on Route 1.

Two studies were conducted this year. One study was performed at our rock well on Old New Boston Road. This was to determine the best

method to remove arsenic from this water source. The other study was performed at our beach sand dune area to determine the availability and the quality of the brackish salt water. This could be a possible site for a desalination plant. Both studies we funded through town meeting articles and performed by our engineers, Earth Tech, Inc.

Our wastewater treatment plant processed 344.4 million gallons of sewerage. This is a daily average to the Atlantic Ocean of approximately 944,000 gallons. From this, we extracted 1,562 wet tons of bio solids, which were trucked to a composting facility.

Our sewer crew installed safety railings around the three hatch openings at the sludge holding tanks and underground vault. At our main lift station on Centennial Street, a back up control system was installed. We ran a pilot study on new equipment designed to reduce bio-solids and disposal costs. At our dechlorination building on Route 286, the crew re-piped the chemical feed system. This eliminated the exposure of harmful chemical fumes to our operators.

I would like to thank everyone who observed our total water ban this year. I also want to thank you for your support. Our board of selectmen/water commissioners, our engineers, and myself are trying our best to solve this water crisis.

Please remember - water is a precious and useful resource and should be used wisely not wastefully. Conserving water is everyone's responsibility.

Respectfully submitted,

Warner B. Knowles
Water/Sewer Superintendent

CEMETERY RESTORATION COMMITTEE ANNUAL TOWN REPORT - 2002

Six years ago the town appointed a committee for the restoration of cemeteries and gravestones within our town. Since that time the project has been on going with much success thanks to, Roger Syphers Monument Company of Hampton, N.H.

It has not all been an easy task for Roger. He has been trying to clean, and painstakingly put back together bits and pieces of broken and time worn stones, which are precious markers and tributes to someone's loved ones. Many times the soil on the gravesite was dug up and turned over to find missing pieces of stone markers. Water had to be brought in by truck, to work with, due to the water band. Quite a bit of water is needed to pressure wash the larger obelisks, which we were trying to repair, clean, and put new foundations beneath. Trees, limbs and brush, that over time has cluttered many lots and had

to be removed from fence lines and work areas. The progress has come a long way. The Committee has been complimented on this many times. People have come forward to comment on how nice the cemeteries are looking with clean white stones and straight standing obelisks.

Most of the work on the smaller stones is now complete. The large obelisks, which were left till last are now the primary focus for the coming year. Many of these weigh in excess of a ton to a ton and a half or more. The ones that were completed this year, required heavy equipment to dismantle and lie them down while foundation work was being done. Then, under the watchful eye of Mr. Syphers, had to again be lifted with care to insure no damage occurred while being reassembled. The new foundations beneath these obelisks have to be hand dug for the concrete forms and concrete work. In most cases the time for each repair cannot be anticipated and planned due to the old methods used years ago when these stone were first placed.

Each year the appropriation monies are dispersed throughout all the cemeteries. One cemetery that was previously restored was badly damaged by the Audley Construction Company, while doing the route one rework. The Committee contacted Audley, who has since started to repair the small graveyard under close watch for accuracy and quality of work. This was made somewhat easier as Mr. Syphers provides, for the records, a photograph of before, during and after all work.

This coming year, as previously stated, most of the work will be focused on the large obelisks. These large obelisks need new base work, as they are leaning from time and nature's elements. One small stone, discovered in pieces at the Elmwood Cemetery, was so badly broken and buried in dirt that it is being totally replaced. Then the stone will be reset in the proper cemetery, from where it came, in another part of town, on the proper gravesite. There is still quite a bit of work left to be done in all areas, even through most of the jobs won't be big ones after the obelisks are completed.

Any comments or suggestions that anyone would like to pass on, the Committee would be interested in listening to.

On a sad note, the Committee lost one of its members this year with the passing of Clyde O. Brown. He was a good friend and member. He will be greatly missed.

Respectfully submitted,

George W. Dow, Chairman
For the Committee:

Dorothy Fitzgerald, Secretary
Roger Syphers, Associate Member
And Advisor

2002 ANNUAL TOWN REPORT - PLANNING BOARD

In the year 2002, the Planning Board processed 45 cases with seven subdivision approvals and two pending approvals for a creation of fifty-five residential lots. There were additional lots created by a re-subdividing of industrial land off of Ledge Road and Whitaker Way. Eight of these industrial lots received site plan approval and there was an approval for an industrial driveway off of Railroad Avenue. CVS Pharmacy was one of the six commercial site plans approved this year.

Town Planner Thomas Morgan has prepared a Capital Improvements Program document with the recommendations of the Board Members and the proposals of the various Department Heads which was signed on December 3, 2002. This is an advisory only document and contains the property tax base, Capital Reserve Fund, Fiscal impact of Planning Board recommendations and the annual updates to this plan. The purpose of this plan is to encourage municipal planning several years into the future and to keep abreast of major projects that may be contemplated by municipal boards and departments.

This year the Board recommended and the voters approved six amendments to the zoning ordinance on the town warrant. There were also amendments to the Site Plan and Subdivision Regulations approved by the Planning Board. There were public hearings on these proposed changes and a decision was reached that we felt would best serve the town and its citizens.

At this time I would like to thank all of the members for their dedication and devotion. I am looking forward to working with all of you in the coming year.

CASES PROCESSED IN 2002

Site Plans.....	14
Subdivisions.....	10
Lot Line Changes.....	15
Condo Conversions.....	06
Driveway Applications.....	42

Robert B. Brown.....	Chairman	Michael Cawley.....	Alternate
Susan Foote.....	Vice Chairman	Ivan Eaton, Jr.....	Alternate
G. Keith Fowler.....	Member	William Cox.....	Alternate
Paul Garand.....	Member	Emily Sanborn.....	Secretary
Philip Stockbridge.....	Member	Thomas Morgan.....	Town Planner
Mark Preston.....	Member	Michael Fowler.....	Town Engineer
Robert Moore, CEO.....	Advisor		
Karen Knight.....	Selectmen's Rep.		

Respectfully Submitted
Robert Brown, Chairman

Capital Improvements Program 2003 - 2008

The Planning Board is pleased to report that we prepared a Capital Improvements Program (CIP) during the past year. The plan will cover the period 2003 thru 2008.

A total of 135 capital projects were proposed by the Conservation Commission, Public Works Department, Fire Department, Police Department, Recreation Department, Sewer Department, Water Department, and the Town Manager. Additionally, our board proposed several projects.

We wish to thank all of the above municipal departments for the prompt and professional manner in which they responded to our requests.

The CIP provides several benefits to the Town:

- It helps to coordinate spending among the various departments who otherwise might be unaware of potential redundancies;
- It prompts municipal decision makers to think several years into the future when considering the allocation of funds;
- It reduces the chances of a spike in the tax rate caused by unexpected capital expenses;
- It allows the Planning Board to assess developers impact fees for off-site improvements; and
- It permits the Planning Board to propose a growth-control ordinance, if desired.

The graph on the opposite page depicts the impact of capital projects recommended by the Planning Board during the next six years in the context of anticipated operating expenditures.

We will be updating the plan on an annual basis. The next update will commence in mid-summer 2003. Copies of the CIP are available for public inspection at the Town Hall. As always, your comments are most welcome.

Respectfully submitted,

Robert Brown, Chairman
Seabrook Planning Board

Fiscal Impact of Proposals

Recommended by the Planning Board



**OFFICE OF CODE ENFORCEMENT
BUILDING INSPECTOR'S REPORT 2002**

Although the number of building permits issued in 2002 remained about the same as last year, permits approved for new residential units declined by 30 per cent. There has been an increase in upgrading and replacing existing dwellings. Old mobile homes are being replaced by new doublewide mobile homes and modular homes. This trend is expected to continue as building lots become scarce and the buildable land is developed.

Route 1 continues to change and the overall commercial activity increased again in 2002. Several more projects are proposed or in the planning stages and 2003 should be a busy year.

The industrial zone is still very active with new businesses locating here this year. Several more are planned for the new subdivisions approved on Stard Road and Ledge Road.

BUILDING PERMITS ISSUED

<u>CODE</u>	<u>PERMITS</u>	<u>ESTCST</u>
Single Family Homes.....	35.....	3,756,000
Two Family/Duplex.....	08.....	1,422,000
Mobile Homes.....	04.....	215,000
Residential Alterations/ Additions & Remodels.....	126.....	927,288
Garages.....	23.....	300,636
Commercial Buildings.....	05.....	4,225,000
Commercial Alterations/ Additions & Remodels.....	27.....	2,073,361
Industrial Buildings.....	03.....	655,000
Industrial Alterations/ Additions & Remodels.....	04.....	112,700
Miscellaneous.....	96.....	484,062
(sheds, swimming pools, fences, etc.)		
Replaced Residential Dwellings.....	27.....	872,057
Family Apartments.....	06.....	63,000
Revised Permits.....	01.....	5,700
Renewals & Conversions.....	16.....	72,000
TOTALS:	381.....	15,183,804
Commercial & Industrial Occupancy Permits Issued.....		08
Notice of Violations.....		10

Respectfully Submitted
Robert S. Moore
Building Inspector

OFFICE OF CODE ENFORCEMENT
HEALTH OFFICER'S REPORT 2002

The year 2002 has passed without any problems with the West Nile Virus or rabies. I would like to thank all those who took the time to reduce the threat of the West Nile Virus by emptying the stagnant water from tires and other containers. The threat is still with us and this effort should be repeated again next year. Keep your pet's rabies shots up to date on both cats and dogs. Rabies is still being found in wild animals in the area.

Monitoring the activities in our aquifer zones continues with forty-four businesses being inspected and brought into compliance with state and local regulations.

BUSINESSES INSPECTED AND LICENSED

Restaurants & Take-Out Stands.....	40
Stores & Markets.....	22
Motels & Inns.....	04
Beauty Parlors.....	05
Mobile Food Vendors.....	05
Food Processor.....	01
Ice Cream Stands.....	01
Tattoo Parlors.....	07
Tattoo Artist.....	20

COMPLAINTS - INVESTIGATIONS - INSPECTIONS

Sewage Related Complaints.....	11
Complaints of Unsanitary & Unsafe Living Conditions.....	10
Trash Related Complaints.....	07
Miscellaneous Health Related Complaints.....	18
Day Care.....	01

Respectfully Submitted
Robert S. Moore
Health Officer



SEABROOK HOUSING AUTHORITY ANNUAL TOWN REPORT - 2002

The year 2002 marked another successful year of privileged service to the senior citizens of Seabrook. The twin buildings - Seabreeze Village and Ocean Mist now serve 92 lower income residents of Seabrook in 80 spacious, comfortable and attractive apartments at rents which are scaled to each resident's ability to pay.

In addition to providing these wonderful homes to our citizens, the Housing Authority sponsors social events to brighten the lives of Seabrook's most deserving residents; its citizens. The annual summer barbeque, fall seafood festival, and the always popular Christmas party were well attended and furthered the Authority's mission to provide a welcoming living environment to complement the outstanding physical facilities.

Attesting to the popularity of its affordable housing as well as the substantial unmet need, the waiting list for admission exceeds 35 households, all of which are seniors residing in Seabrook.

Fellow Commissioners who give freely of their time and are active stewards of Seabrook's senior housing assets are Fred Moulton Dick Donahue, Oliver Fowler, and Patricia O'Keefe. I thank them for their support.

As always, the Board of Commissioners, on behalf of the residents who live with dignity and free from the escalating burden of housing costs, are forever grateful to the citizens of Seabrook whose foresight and generosity have made the facilities a dream come true for its seniors. Endeavors of this magnitude are impossible to accomplish without the help of Seabrook town employees, officers and elected officials. We thank each and every one of you. Our special thanks to Paul Stewart of Stewart Property Management for his endeavors in helping make Seabrook a great place to live for our seniors.

The audited financial statements are on file with the Board of Selectmen and the Town Manager, and are available for public review.

Respectfully submitted,

Paul M. Kelley, Chairman
Seabrook Housing Authority

BUDGET COMMITTEE ANNUAL TOWN REPORT - 2002

Another year has come and gone. In early November, the Budget Committee started weekly budget sessions to look at all department budgets for the upcoming year. It is the task of the Budget Committee to make sure departments bring forward factual and affordable proposals to the Citizens of Seabrook. The committee consists of nine members. There are six members elected by the voters. Three members of the committee are appointed, one representative each from the Board of Selectmen, School District, and Beach Precinct.

Respectfully submitted,

James I. Fuller, Chairman
Paula Wood, Vice Chairman
Karen Knight, Selectmen's Representative
Keith Sanborn, School Representative
Richard Maguire, Beach Representative
Jo-Anne Page, Secretary

Robert Marcello
Richard Keefe
Linwood Norton
James S. Eaton



SCHOLARSHIP FUNDS COMMITTEE ANNUAL TOWN REPORT - 2002

The Scholarship Funds Committee met at the town office on April 22, and April 23, 2002. After reviewing the applications, awards were given to twenty-one (21) applicants. Seven (7) of these were presented at awards night at the Winnacunnet High School and fourteen (14) recipients were notified by mail.

Respectfully submitted,

Vernon Small, Chairman
Arnold Knowles, Secretary
Everett Strangman, Trust Funds



**TOWN OF SEABROOK WELFARE DEPARTMENT
ANNUAL TOWN REPORT - 2002**

For the fiscal year 2002, the Town's Welfare Department spent a total of \$72,386.98 in direct assistance to local families. A total of 105 families were assisted financially in the year 2002. The town

has recovered \$33,530.37 through promissory notes, assignments, court actions, and liens.

Families are struggling to make ends meet. The continuing increase in rental costs, and lack of affordable housing options, combined with low wages and unemployment are many factors impacting the amount of assistance required for families.

The town, as well as the nation is faced with the major problem of extensive prescription costs. I am in the process of researching new pharmaceutical access programs that will enable our senior citizens prescription coverage, which Medicare does not cover, and also affordable insurance premiums to low-income families.

I am constantly searching and becoming successful in finding new ways of collecting revenue from other applicable state agencies. In turn, this will save the town money and provide more resources to our community and those in need.

Respectfully submitted,

Kerri J. Bagley
Welfare Administrator



DEPARTMENT OF PUBLIC WORKS ANNUAL TOWN REPORT - 2002

The department's greatest challenge throughout this year was on going set backs concerning personnel. The department experienced a number of employee injuries, health problems, and employment turnover. Through it all, the remaining crews and replacement employees continued to keep our streets, parks, beaches, and cemeteries repaired, plowed and properly maintained. I would like to thank each crewmember who worked extra hard on the following list of duties and accomplishments.

Cemeteries: Four large town cemeteries were in a very respectable condition for Memorial Day and the balance of the growing season.

Worthley Avenue: With contracted services and assistance from DPW crews, two reinforced concrete wing walls were constructed and connected to the new box culvert. Finish paving and concrete sidewalk construction saw that this project was substantially completed.

Welcome Center: The DPW painted and opened this facility for the first time this year; servicing the public throughout the summer in a most respectable condition.

Town Pier: The DPW constructed a new gangway to the pier, which was completed for Memorial Day. The pier itself was protected from future storms in accordance with state approved plans and permits. This work was a joint venture between local contractors and the DPW.

Sidewalk Construction: New reinforced concrete sidewalks were constructed through a joint effort of local contractors and the DPW crew at a portion of Walton Road and Centennial Street.

Parks: A new well was constructed by town workers at the veterans park to better maintain the baseball infield, which was reworked and made ready for opening day.

Mosquito Control: Was largely the responsibility of a NH contractor; however, new greenhead boxes were obtained through the NH prison system and put in place by the DPW crews.

Beach Maintenance: Town beaches were groomed for all summer holidays and repairs to beach boardwalks were made in six locations. Snow fences were also established in an effort to reduce the impact of winter winds.

Gravel Roads: Town crews trucked in many loads of hard packing gravel on Cross Beach Road, graded and yolk raked the material to better maintain this unique road in our estuary.

Old Home Day: DPW crews spent several weeks setting up, constructing stages, and dismantling so all could enjoy this yearly event.

Drainage Construction: The DPW crew installed over 700 feet of new storm drains and five new catch basins for a long-standing problem between Francis Drive and Dixon Way.111111

Federal Storm Water Mandate: The DPW wrote and solicited request for proposals (R.F.P.) for engineering services needed to meet Environmental Protection Agency's (EPA) new storm water rules - awarding the work to Earth Tech in December of this year.

State Storm Water Grant: The DPW applied for and was awarded a NH state to map all town storm water piping utilizing modern G.P.S technology.

Crack Sealing: A pilot program was undertaken between DPW crews and a specialty contractor to crack seal a major town road. Walton Road was selected and done in November of this year.

Material Bunkers: The DPW constructed storage bunkers out of large concrete blocks at the Railroad Avenue yard, to more neatly and efficiently store road and drainage aggregate.

Sander Racks: The DPW constructed a new sander storage shed utilizing telephone poles salvaged off the State of N.H. Route 1 ongoing project.

Winter Maintenance: The DPW crew responded to slippery roads, ice and snow 18 times between January and March 2002. Ten times between November and December 2002.

Construction Inspection: New roads and drives in a number of ongoing projects were examined for compliance with planning board and town standards.

Ash Removal: A portion of our ash pile was again this year removed by efforts of our crew and Waste Management. Ash was trucked away to an approved site in Rochester, N.H.

Recycling: In an effort to maximize the spending of your tax dollar several changes with contract services were made following the solicitation of competitive quotes this year. Town crews continued weekly curbside pickup.

Rubbish: The Department continued weekly curbside pickup along with summer double runs to the beach streets. The volume of rubbish collected was up approximately 6% from the previous year. More employees became state certified with regards to solid waste. A large increase in our tipping fees at Haverhill, Mass. was witnessed. Town wide fall cleanup in all neighborhoods was on going for one month.

Roadside Mowing: Town crews completed a summer cut on major and arterial roads.

In conclusion, I wish to thank the people of Seabrook for their on going support of this department and for their patience in 2002, as we tried to answer the challenges of this past year. Finally to all the Public Works employees, I appreciate your hard work, diligence, and creativity as we try to meet our mission of "preserving the past while building the future."

Respectfully submitted,

John M. Starkey
Department of Public Works Manager

Seabrook Beach Management Committee

The Seabrook Beach Management Committee's purpose is to create a long-term management plan for the Town's beaches. This plan will allow the Town to do regular maintenance of the beaches with a blanket NHDES permit.

The Town of Seabrook has the responsibility of all maintenance activities necessary to ensure both the integrity and public safety for Seabrook Beach. Virtually all the maintenance activities require a NHDES Wetland permit.

In the past Seabrook has applied for and received permits for individual activities. Wetland Permit # 2000-00949 stated as one of the conditions that: "The Town of Seabrook shall coordinate with DES coastal staff to develop a comprehensive long-term restoration and management plan for the entire town-owned area of Seabrook Beach." And additionally: "Furthermore, if the permittee fails to proceed with the management plan, no further "grading" approvals shall be issued, and the sand of the beach shall be allowed to accumulate and change contour naturally, and the dunes shall be allowed to expand in a natural and unrestricted manner."

In September 2001 the Town of Seabrook created a Beach Management Committee. The committee created and mailed to all residents a Community Survey regarding the uses of the beaches. The results indicated that there was considerable town support for additional management of the beaches.

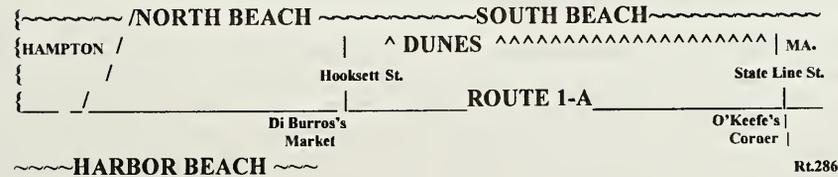
The Committee has worked with Appledore Engineering, Inc. since January 2002 to update the Town of Seabrook Coastal Beach Study. This study was submitted to the town and the Beach Committee for review in April 2002. Staff from AEI met with the committee on May 21, 2002 to discuss the results of this report and the need for preparing a long-term Beach Management Plan.

An Application for a Coastal Program Grant was submitted in January 2003 for financial assistance in completing the detailed Beach Management Plan.

Assorted departments, boards, and commissions of the Town of Seabrook will use the final Beach Management Plan to properly maintain and utilize the beach to its maximum potential.

The plan's prescribed maintenance activity will benefit the residential and non-residential use of the beach, along with insuring a greater margin of safety for the beach front houses from potential storm damage.

Sincerely, The Committee members:	
Robert Brown – Planning Board	Richard McGuire – Beach Precinct
Susan Foote – Conservation Commission	Karen Knight – Selectman's representative
John Starkey – DPW	Paul Garand – Code Enforcement
Sue Manzi – resident at large	Paula Wood – resident at large





CONSERVATION COMMISSION ANNUAL TOWN REPORT - 2002

The Conservation Commission extends a very sincere thank-you to Grace Fogg for generously donating approximately 10 acres of woodlands to the town for conservation purposes and for the benefit of the wildlife. Money from the conservation fund was used to pay for all the costs of transferring this parcel to the town.

Additional expenditures from the conservation fund went towards paying the town's share of the sustainability of the groundwater resources project costs. We have also contributed to the cost of installing a stream gauge on the Hampton Falls River at Mill Lane. This stream gauge is an essential part of the proposed water diversion from the river to increase our municipal water supply. We also contributed the funds necessary to remove the two cranes from the parcel of land the town purchased last year off Francis Drive. The town appropriated the funds to purchase the land, but there were insufficient funds to remove the cranes and associated pollutants. We felt it was very important to remove the potential pollution hazard from our water supply and well area.

The Conservation Commission used more funds than it gained in the conservation fund this year. Special warrant articles, donations, and the taxes applied to parcels of land that are removed from current use support this fund. We urge all citizens to consider the projects the Conservation Commission is involved in and continue to support warrant articles that replenish the conservation fund.

The Conservation Commission reviewed and commented on twenty-five dredge and fill applications this year. The majority of these applications were for new construction projects; a few were for additions to existing buildings.

The town forest management plan is completed to a rough draft version. We have met several times with our forestry advisor that is working on the management plan. Future plans for the town forest include: grading of the banking of the ponds for safety and wildlife enhancement, signage for the trails, improving the range, and stocking the pond with fish. We are working with the water department and the water and sewer advisory committee to increase the reserved water capacity in the ponds and underlying aquifer.

The Seabrook Beach storm water treatment facility project now has automatic sample collection devices installed in several locations. NHDES has contracted with UNH to administer the test equipment and data collection. The treatment facility is expected to be installed and functioning by the end of 2003.

We have reviewed several reports and updates on storm water detention ponds located throughout town. Many of the larger projects in town require annual assessment of the required vegetation plantings around the detention ponds to insure that no invasive species take root in the disturbed soils. The associated business is responsible for maintaining the area and replanting if necessary.

The Conservation Commission is participating in an EPA sponsored project that is being run by the Office of State Planning for inventorying freshwater wetlands that may be considered possible mitigation sites. Some of the areas we designated as potential sites are: Hampton Fall's River corridor, Beckman Woods, the headwaters of Shepard's Brook and Rocky Brook, Willies Pond area, and the undeveloped woodlands adjacent to the salt marsh on the south side of town.

A representative from the "Rails to Trails" project has met with the Conservation Commission to discuss the possibility of creating a multi-use trail along side the old rail line.

The Conservation Commission meets on the second and forth Monday of the month. The public is always welcome and we value your input.

Respectfully submitted,

Susan Foote, Chairman
James Fuller, Vice Chairman
Jesse Fowler, Member
Henry Boyd, Member
Michael Colin, Member
Anthony Dow, Alternate
Derek Griggs, Alternate



POLICE CHIEF ANNUAL TOWN REPORT - 2002

The Police Department has been very busy this year with the Route 1 construction project and added coverage at the Seabrook Nuclear Plant.

We have had great success with the School Resource Officer James Deshaies. He is no stranger to the youth of Seabrook, as his previous assignment was the youth service officer. Officer Deshaies is still teaching D.A.R.E. among his other duties at the school.

The department continues to improve by training its officers and dispatchers in all phases of their jobs. Many hours are spent in training from firearms' qualifications to management courses. Education is costly, but it is well-spent monies that make better personnel and can reduce liability to the town.

I take this opportunity to thank the residents of Seabrook for the many friendships they provided me throughout the years. The officers whom I have served with have been outstanding and professional and I thank them and their families. I hope in some way I have brought the department into the 21st century. Again, I thank each and every one of you that have contributed to my career.

Respectfully submitted,

Paul J. Cronin
Police Chief

POLICE DEPARTMENT STATISTICS ANNUAL TOWN REPORT - 2002

PROSECUTION	2001	2002	SCHOOL RESOURCE	2001 - 2002
Cases to Court	1263	946	Assist Patrol	24
Found Guilty	609	483	Court Appearance	03
Found Not Guilty	05	04	Class Lectures	97
Continued	138	93	Counseling	100
Continued w/o Find	84	60	Agency Referrals	13
Set For Trial	176	149	Meetings Attended	60
Defaulted	144	79	School Events	28
Extradition Hearing	01	06	Student Contacts	190
Grand Jury Indict	29	48	Teacher Contacts	132
Probable Cause Hearing	19	49	Parent Contacts	78
			Calls for Service	110

POLICE DEPARTMENT STATISTICS (continued)

CASE DESCRIPTIONS	2002 CASE	CASE CLEAR	CASE DESCRIPTIONS	2002 CASE	CASE CLEAR
Assault on Police Officer	03	03	Welfare Checks	83	83
Homicide	00	01	Attempt Suicide	44	44
Sexual Assault	11	10	Unwanted Persons	81	81
Assault (2 nd & simple)	82	78	Untimely Deaths	06	06
Criminal Contempt	15	15	Witness Tamper	01	01
Criminal Threaten	72	71	Water Ban Checks	74	74
Criminal Trespass	13	13	JUVENILE	2001	2002
Road Rage/MV Complaint	58	58	Abuse	09	05
Miscellaneous	168	167	Delinquency	30	33
Domestics/Disputes	336	336	Neglect	03	04
Harassment	79	76	Sexual Assault	13	11
Indecent Exposure	03	03	C.H.I.N.S.	16	18
Suspicious Persons	99	99	Runaway/Missing	20	29
Missing Persons	25	25	Police Intervent	68	291
Firearms Incidents	03	03	Cases to Court	56	51
Child Pornography	01	01	Total Cases	184	291

PROPERTY STATISTICS

OFFENSE	2002	CLEARED	AMOUNT LOST	AMOUNT RECOVERED
Arson	01	00		
Burglary	34	20	21,497.00	20.00
Forgery/Fraud	23	16	425.00	215.00
Bad Check	09	07	7,176.00	250.00
Robbery	05	03	1,000.00	
Theft	320	183	99,143.00	15,376.00
Theft of MV/MC	24	29	111,100.00	173,418.00
Criminal Mischief	171	145	16,879.00	1,553.00
Lost/Found	31	74	2,599.00	4,011.00
Total Loss/Recovery	1875	1725	259,819.00	194,843.00

TOTAL CASES FOR 2002: 8811



Water and Sewer Advisory Committee

The Water and Sewer Advisory Committee was formed in August 2002. The members were charged with the tasks of:

- Researching the current state of affairs of the Town's water and sewer facilities.
- Studying the assorted documentation regarding possible solutions to improve the supply facilities.
- Reporting our findings and recommendations to the Board of Selectmen so they can make an informed decision regarding the future actions required to improve the Town's water and sewer systems.

This committee was appointed by the town and has been meeting bi-weekly or weekly since September 2002. At several meetings, the Earth Tech, Inc. engineers who were hired as consultants on the project, presented voluminous information on the town's water resources and the options to consider for future needs.

The first objective for the committee was to recommend a plan to the town selectmen that could provide a quick water resource and then to establish plans for a long-term water supply.

The Advisory Committee has proposed a warrant article that establishes funding for new water supply projects coupled with language that requests funding for the system-wide installation of water meters. The Advisory Committee also began to discuss the development and implementation of a more "conservation oriented" water rate structure for its water users. NHDES supports this effort and believes the installation of meters and conservation rate structures are fundamental improvements required to mitigate the chronic water supply shortages that are experienced by the Town's water system.

First, the quickest and least expensive resource of water is the diversion plan taking the excess water from the Hampton Falls River during high flow periods and sending to the town holding ponds.

Second, to provide the funds to prepare designs and permits for the construction of a desalination facility. The town needs for the future are far more than any underground water supply can provide. The committee will continue to pursue the most efficient means to obtain more water.

Third, to install water meters as part of a water conservation program.

If the voters do not approve Article 11 then the town will have to pursue installing residential meters. The tax impact would be more favorable if they approve the meters on the March ballot. The average cost of this important article for all three portions would be \$1.75 per \$1000.00 property evaluation. The average household would be approximately \$300.00. Currently, all business are required to have water meters and the businesses which account for 80-85 percent of the tax base, would cover a larger part of the cost if meters are approved by ballot. Otherwise, the cost of the meters would fall directly on the residents of town. This could cost as much as \$400.00 per household and would be applied to the residential water bill not through taxes. This cost would be for meters only and would not have the benefit of obtaining additional water resources.

It is essential that we approve this article in March so that the town can move forward to benefit all of us for our future water needs. The mandatory "Water Ban" will go on indefinitely if we don't act now.

Sincerely,

Susan Foote, chairman
Bruce Casassa
Susan Manzi

Paul Kelly, retired chairman
Richard Dodge
Linwood Norton

Sandy Beaudoin
Owen Lathem
Warner Knowles, advisor

THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2003

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said state, qualified to vote in town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road), on Tuesday, February 4, 2003, at 7:00 o'clock in the evening to participate in the first session of the 2003 Annual Town Meeting;

And, you are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road), on Tuesday, March 11, 2003, at 7:00 o'clock in the forenoon and to cast ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are hereby notified that the moderator will process the absentee ballots at 1:00 o'clock in the afternoon on Tuesday, March 11, 2003, pursuant to RSA 659-49.

Article 1: To elect by non-partisan ballot: one (1) Selectman and Assessor for a term of three (3) years; one Tax Collector for a term of three (3) years; two (2) members of the Budget Committee for a term of three (3) years; two (2) members of the Planning Board for a term of three (3) years; one (1) Park Commissioner for a term of three (3) years; one (1) Trustee of the Trust Funds for a term of three (3) years; three (3) Constables for a term of one (1) year; and one (1) Trustee of the Library for a term of three (3) years.

Article 2: Shall we vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling Twelve Million Eight Hundred Sixty-eight Thousand Four Hundred Seventy-nine (\$12,868,479.00) Dollars? Should this article be defeated, the operating budget shall be Eleven Million Five Hundred Twenty-five Thousand Two Hundred Eighty-seven (\$11,525,287.00) Dollars, which is the same as last year, with certain adjustments required by previous action of the town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a

revised operating budget only. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 3: To see if the town will vote to ratify the financial terms of the collective bargaining agreement reached on October 25, 2002, between the board of selectmen and the Seabrook Supervisory Employee's Association, which calls for a three (3) year agreement. And further, to raise and appropriate the sum of Sixty-one Thousand Eighty-eight (\$61,088.00) Dollars for the 2003 fiscal year, said sum representing no additional cost for the contract year 2002. The increased cost for subsequent years being \$32,400.20 (2004) and \$33,177.83 (2005). The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 4: To see if the town will vote to ratify the financial terms of the collective bargaining agreement reached on October 9, 2002, between the board of selectmen and the Seabrook Police Association, which calls for a three (3) year agreement. And further, to raise and appropriate the sum of One Hundred Twenty-six Thousand Five Hundred Forty-one (\$126,541.00) Dollars for the 2003 fiscal year, said sum representing no additional cost for the contract year 2002. The increased cost for subsequent years being \$51,773.00 (2004) and \$52,814.00 (2005). The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 5: To see if the town will vote to ratify the financial terms of the collective bargaining agreement reached on December 10, 2002, between the board of selectmen and the Seabrook Permanent Fire Fighter's Association, which calls for a three (3) year agreement. And further, to raise and appropriate the sum of Ninety Thousand Eighty-five (\$90,085.00) Dollars for the 2003 fiscal year, said sum representing no additional cost for the contract year 2002. The increased cost for subsequent years being \$49,370.00 (2004) and \$50,269.00 (2005). The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 6: To see if the town will vote to authorize the board of selectmen to sell at public auction or by advertised sealed bids such town property as is no longer used by the town with sale conditional upon restrictions satisfactory to the town.

Article 7: To see if the town will vote to raise and appropriate the sum of Ninety-one Thousand Five Hundred Sixty-two (\$91,562.00) Dollars for the cost of Seabrook's contribution to nineteen (19) human service agencies in the seacoast area. A breakdown of each human service agency's request follows. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse as to each line item until the contributions are completed or in one (1) year. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

<u>Human Service Agency</u>	Agency Request	Board of Selectmen Recommend	Budget Committee Recommend
A Safe Place	\$ 4,375	\$ 4,375	\$4,375
AIDS Response of the Seacoast	2,700	2,700	2,700
American Red Cross	1,250	1,250	1,250
Area Homemaker Home Health Aide Service	4,500	4,500	4,500
Child & Family Services (Rockingham Counseling)	3,000	3,000	3,000
Community Diversions	2,160	2,160	2,160
Crossroads	3,300	3,300	3,300
Lamprey Health Care	2,800	2,800	2,800
Retired Senior Volunteers	1,300	1,300	1,300
Richie McFarland Children's Fund	3,025	3,025	3,025
Rockingham County Adult Tutorial	750	1,000	1,000
Rockingham County Community Action	27,429	27,429	27,429
Rockingham County Nutrition Program	5,434	5,434	5,434
Seacoast Big Brothers Big Sisters Of New Hampshire	5,700	5,700	5,700
Seacoast Healthnet	2,000	2,000	2,000
Seacoast Hospice	3,000	3,000	3,000
Seacoast Mental Health Center	3,795	3,795	3,795
Seacoast Visiting Nurses	13,277	13,277	13,277
Sexual Assault Support Services (Women's Resource Center)	1,517	1,517	1,517
	<u>\$91,312</u>	<u>\$91,562</u>	<u>\$91,562</u>

Article 8: To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred (\$2,500.00) Dollars for the Council on Aging to be used to continue the transportation program which assists non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the contribution is completed or in two (2) years. The selectmen

and the budget committee recommend this appropriation. (Majority vote required.)

Article 9: To see if the town will vote in accordance with RSA 72:37-b to modify exemptions for the disabled, as follows: Commencing with the 2003 tax year, shall we modify the existing exemption for the disabled as follows? The exemption, based on assessed value, for qualified taxpayers shall be \$65,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of not more than \$32,500; and own net assets not in excess of \$125,000 excluding the value of the person's residence.

Article 10: To see if the town will vote in accordance with RSA 72:39-b to modify elderly exemptions, as follows: Commencing with the 2003 tax year, shall we modify the elderly exemptions from property tax in the town of Seabrook, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$85,000; for a person 75 years of age up to 80 years, \$100,000; for a person 80 years of age or older \$125,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$32,500; and own net assets not in excess of \$125,000, excluding the value of the person's residence.

Article 11: To see if the town will vote to raise and appropriate the sum of Three Million Six Hundred Thousand (\$3,600,000.00) Dollars to prepare designs, permits and construct a stream diversion on the Hampton Falls River in Seabrook near the town boundary and to prepare designs and permits for the construction of a desalination facility and to install water meters as a part of a State mandated water conservation program if the diversion and permits for the desalination facility are approved by the state. This will be a non-lapsing, account per RSA 32:7, VI and shall not lapse until the work is complete or in five (5) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 12: To see if the town will vote to raise and appropriate the sum of Fifty-seven Thousand Eight Hundred (\$57,800) Dollars for the purpose of purchasing and equipping two (2) marked police cruisers. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the cruisers are purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 13: To see if the town will vote to raise and appropriate the sum of Thirty-five Thousand Five Hundred Seventy-five (\$35,575.00) Dollars (approximately \$23,000.00 for a pickup truck and approximately \$12,575.00 for a reusable kennel type unit) for the purpose of purchasing and equipping one (1) pick-up style truck with a dog kennel type cap for the use of the animal control division and to authorize the sale or trade-in of the existing animal control van. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 14: To see if the town will vote to raise and appropriate the sum of Five Thousand (\$5,000.00) Dollars for the purpose of purchasing a sound decibel reader. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the reader is purchased or in two (2) years. The selectmen recommend this appropriation. The budget committee does not recommend this appropriation. (Majority vote required.)

Article 15: To see if the town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) Dollars to bid, purchase and replace two (2) divider partitions in the multipurpose room at the Seabrook Community Center. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the divider partitions are purchased and replaced or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 16: To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand (\$150,000.00) Dollars to design, bid, purchase and install an air-conditioning system within the Seabrook Community Center rooms and areas that currently do not have a system. This includes the gymnasium/stage, corridors, locker rooms, bathrooms, weight room and two offices. This will be a non-lapsing account per RSA

32:7, VI and shall not lapse until the system is installed and in full operation or in two (2) years. The selectmen recommend this appropriation. The budget committee does not recommend this appropriation. (Majority vote required.)

Article 17: To see if the town will vote to create a revolving fund account for recreational purposes in accordance with RSA 35-B: 2II. The monies shall be allowed to accumulate from year to year and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon the order of the Recreation Commission. Such funds shall be expended only for the purposes authorized by RSA 35-B:2II and no expenditure shall be made in such a way as to require the expenditure of, or create liability upon, other town funds, which have not been appropriated for that purpose.

Article 18: To see if the town will vote to raise and appropriate the sum of Forty-five Thousand (\$45,000.00) Dollars for the purpose of purchasing and equipping a medical response vehicle for the fire department. This vehicle would be used as an ambulance follow-up vehicle or a stand-alone medical/emergency response vehicle. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 19: To see if the town will vote to raise and appropriate the sum of Fifty-five Thousand (\$55,000.00) Dollars for the purpose of purchasing and equipping a forestry fire truck for the fire department and authorize the sale or trade-in of the 1974 International forestry truck. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 20: To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand (\$150,000.00) Dollars for the purpose of purchasing and equipping an ambulance for the fire department. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the ambulance is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 21: To see if the town will vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000.00) Dollars for the purpose of purchasing protective turn-out gear for the fire department. This gear is to be used to outfit the call/reserve force with protective equipment. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the gear is purchased or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 22: To see if the town will vote to raise and appropriate the sum of Thirty-six Thousand (\$36,000.00) Dollars for the purpose of purchasing and installing a 50,000 kilowatt propane emergency generator for the Public Works-Water & Sewer Department facility on Railroad Avenue. The generator is necessary for emergency operations. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the generator is purchased and installed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 23: To see if the town will vote to raise and appropriate the sum of Forty Thousand (\$40,000.00) Dollars for the continuation of the removal of the ash pile at the transfer station. The New Hampshire Department of Environmental Services has instructed the town to devise a plan for removal of the ash pile. This will be a non-lapsing account per RSA 32:7 VI, and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

Article 24: To see if the town will vote to raise and appropriate the sum of Forty-two Thousand Six Hundred (\$42,600.00) Dollars for the purpose of purchasing and equipping a 2003 loader/backhoe for the transfer station, and to authorize the sale or trade-in of the existing 1993 Case 580 Super K loader/backhoe. This will be a non-lapsing account per RSA 32:7 VI, and shall not lapse until the loader/backhoe is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

Article 25: To see if the town will vote to raise and appropriate the sum of Twenty-six Thousand (\$26,000.00) Dollars for the purpose of purchasing and equipping a 3/4-ton utility 4x4 plow truck for the highway department. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the

plow truck is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 26: To see if the town will vote to raise and appropriate the sum of Forty-one Thousand (\$41,000.00) Dollars for the purpose of purchasing and equipping a combination rack/dump truck with plow for the public works department and to authorize the sale or trade-in of the existing 1993 rack body plow truck which has 93,778 mileage. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

Article 27: To see if the town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) Dollars to be used for restoration of cemetery monuments and markers within town cemeteries. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the restoration project is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

Article 28: To see if the town will raise and appropriate the sum of Seven Thousand (\$7,000.00) Dollars for the purpose of purchasing a new voting machine (election tabulating system). This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the voting machine is purchased or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

Article 29: To see if the town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000.00) Dollars for the purpose of purchasing a portable generator for the emergency management department. This generator would be used to provide power during emergencies for services including lights and signs. This will be a non-lapsing, account per RSA 32:7, VI and shall not lapse until the generator is purchased or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 30: To see if the town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand (\$350,000.00) Dollars to paint the elevated water tank located at Collins Street. The work will consist of sandblasting the interior, adding an additional entrance, interior painting and

exterior repairs. This will be a non-lapsing, account per RSA 32:7, VI and shall not lapse until the work is complete or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 31: To see if the town will vote to raise and appropriate the sum of One Hundred Thousand (\$100,000.00) Dollars to paint the water standpipe located at New Zealand Road. The work will consist of cleaning and sandblasting the exterior, exterior painting and exterior repairs. This will be a non-lapsing, account per RSA 32:7, VI and shall not lapse until the work is complete or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 32: To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand (\$200,000.00) Dollars to design a water treatment facility at Bedrock well #5. The treatment facility will be designed to remove Arsenic to meet state and federal mandates. The facility will also be designed to remove radon, iron and manganese. This will be a non-lapsing, account per RSA 32:7, VI and shall not lapse until the work is complete or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 33: To see if the town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand (\$750,000.00) Dollars as an initial annual amount to establish a Water Resources Capital Reserve Account. The purpose of this account is to establish a fund to include but not be limited to the purchase of equipment, land, buildings and related professional, legal and other contracted services for the development or purchase of additional water supplies for the town. All appropriations and expenditures shall be in accordance with RSA 35:12, 35:15, and all other applicable law and statutes. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 34: To see if the town will vote to raise the sum of Seven Thousand Five Hundred (\$7,500.00) Dollars for the purpose of funding the Conservation Fund. The money will be used for all purposes properly allowed by law. This will be a non-lapsing account per RSA 36-A:5. The selectmen and the budget committee recommend this appropriation. (Majority vote required.)

Article 35: To see if the citizens of Seabrook approve of and instruct the board of selectmen to pursue the acquisition and administration of the shellfish beds located in the Town of Seabrook. This would allow the Town of Seabrook to control maintenance, harvesting, and all regulations regarding all shellfish located in the town's boundaries.

Article 36: To see if the town will vote to raise and appropriate the sum of Fourteen Thousand (\$14,000.00) Dollars for the purpose of constructing a 5-foot wide reinforced (5x10x10 woven wire mesh) 6" thick concrete sidewalk from the community center entrance to the traffic lights at Taco Bell across from the Wal-Mart entrance on Lafayette Road (Route 1). This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. The selectmen recommend this appropriation. The budget committee does not recommend this appropriation. (Majority vote required).

Article 37: To see if the town will vote to raise and appropriate the sum of Five Thousand (\$5,000.00) Dollars to implement a town records management plan. The law requires that certain documents be kept forever which requires conversion to a non-paper and/or off-site storage system. This appropriation would provide additional equipment and training. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

Article 38: To see if the town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) Dollars for the purpose of implementing a program to assure uniform, visible numbering of all residences in order to assist emergency response personnel (i.e. police and fire). This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

Article 39: To see if the town will vote to raise and appropriate the sum of One Hundred Thousand (\$100,000.00) Dollars for the purpose of continuing construction of sidewalks. The areas of construction will include Railroad Avenue and Centennial Street, connecting to the library. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until

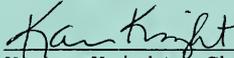
the work is completed or in two (2) years. The selectmen recommend this appropriation. The budget committee does not recommend this appropriation. (Majority vote required.)

Article 40: To see if the town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000.00) Dollars to lease/purchase a snow removal machine for the purpose of clearing snow from town sidewalks. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the machine is leased/purchased or in two (2) years. The selectmen recommend this appropriation. The budget committee does not recommend this appropriation. (Majority vote required).

Article 41: To see if the town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) Dollars for consultant costs in connection with a study of options for a new solid waste disposal contract to replace the town's present 20-year contract that will expire in 2005. The study would be coordinated by a committee consisting of town residents to be appointed by the board of selectmen. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the study is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

Article 42: To see how the citizens of Seabrook will vote on the following question: Are you in favor of the town withdrawing from the Winnacunnet Cooperative School District? The intent of this non-binding article is to get the sense of the people and not to authorize any action be taken at this time.

Given under our hands and seals the 27th day of January, in the year of our Lord Two Thousand Three.



Karen Knight, Chairman

BOARD OF SELECTMEN



Oliver L. Carter, Jr.



Asa H. Knowles, Jr.

A true copy of warrant - Attest:

Karen Knight
Karen Knight, Chairman

BOARD OF SELECTMEN

Oliver L. Carter, Jr.
Oliver L. Carter, Jr.

Asa H. Knowles, Jr.
Asa H. Knowles, Jr.

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the post office and town hall, being public places in said Town of Seabrook on this the 27th day of January, 2003.

Karen Knight
Karen Knight, Chairman

BOARD OF SELECTMEN

Oliver L. Carter, Jr.
Oliver L. Carter, Jr.

Asa H. Knowles, Jr.
Asa H. Knowles, Jr.

STATE OF NEW HAMPSHIRE
Rockingham, ss.

January 27, 2003

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,

Theresa P. Whittington
Justice of the Peace/Notary Public

My commission expires: 04-01-2003

Rec'd. & Rec'd. 1-27-03
Bannie L. Fowler
Town Clerk
Seabrook, N.H. 03874

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: SEABROOK, New Hampshire

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

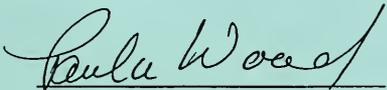
We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE

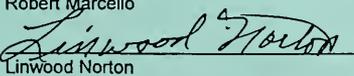
Please sign in ink.


James Fuller

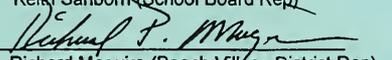

James Eaton

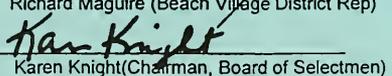

Paula Wood

Robert Marcello


Linwood Norton

Reith Sanborn (School Board Rep)


Richard Maguire (Beach Village District Rep)


Karen Knight (Chairman, Board of Selectmen)

Richard Keefe

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

PURPOSE OF APPROPRIATIONS WARR. ART.# Approved by DRA Actual Expenditures SELECTMEN'S APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATIONS
 ENSURING FISCAL YEAR ENSURING FISCAL YEAR ENSURING FISCAL YEAR
 (RSA 32:3, V) RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED NOT RECOMMENDED

Acct.#	GENERAL GOVERNMENT	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4130-4139	Executive	346,682	341,182	324,319	310,560	13,759			
4140-4149	Election, Reg & Vital Statistics	211,037	165,775	239,153	239,153				
4150-4151	Financial Administration	482,857	423,137	570,326	570,326				
4152	Revaluation of Property								
4153	Legal Expense	180,000	200,565	230,000	230,000				
4155-4159	Personnel Administration	1,879,533	1,792,739	2,503,148	2,503,148				
4191-4193	Planning & Zoning	37,083	33,526	37,083	37,583				
4194	General Government Buildings	422,100	386,361	401,200	400,200	1,000			
4195	Cemeteries	75,252	50,634	78,219	78,219				
4196	Insurance	142,000	119,987	142,000	142,000				
4197	Advertising & Regional Assoc.								
4199	Other General Government								

PUBLIC SAFETY									
	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4210-4214	Police	1,969,531	1,990,924	2,076,092	2,075,092	1,000			
4215-4219	Ambulance								
4220-4229	Fire	1,369,096	1,296,866	1,569,636	1,543,636	26,000			
4240-4249	Building Inspection	55,218	55,118	58,046	60,046				
4290-4298	Emergency Management	63,567	57,689	79,262	79,262				
4299	Other (Including Communications)								

AIRPORT/AVIATION CENTER									
	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4301-4309	Airport Operations								

HIGHWAYS & STREETS									
	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4311	Administration	607,410	556,276	683,021	683,021				
4312	Highways & Streets								
4313	Bridges								

1 2 3 4 5 6 7 8 9
 Acct. # PURPOSE OF APPROPRIATIONS WARR. Prior Year As Expenditures Actual SELECTMEN'S APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATION
 (RSA 32:3,V) ART. # Approved by DBA Prior Year RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED
 HIGHWAYS & STREETS cont

4316	Street Lighting		49,875	42,998	49,875	47,875	
4319	Other						

SANITATION							
4321	Administration		698,349	726,761	806,165	806,165	
4323	Solid Waste Collection						
4324	Solid Waste Disposal						
4325	Solid Waste Clean-up						
4326-4329	Sewage Coll. & Disposal & Other						

WATER DISTRIBUTION & TREATMENT							
4331	Administration						
4332	Water Services						
4335-4339	Water Treatment, Conserv. & Other						

ELECTRIC							
4351-4352	Admin. and Generation						
4353	Purchase Costs						
4354	Electric Equipment Maintenance						
4359	Other Electric Costs						

HEALTH/WELFARE							
4411	Administration		58,598	55,782	59,026	59,026	
4414	Pest Control		101,640	92,530	105,270	105,270	
4415-4419	Health Agencies & Hosp. & Other						
4441-4442	Administration & Direct Assist.		119,183	99,734	130,054	130,054	
4444	Intergovernmental Welfare Pymts						
4445-4449	Vendor Payments & Other						

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS WARR. Prior Year As Expenditures Actual SELECTMEN'S APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATIONS
 ENSUING FISCAL YEAR ENSUING FISCAL YEAR ENSUING FISCAL YEAR
 (RSA 32:3,V) ART.# Approved by DRA Prior Year RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED

Acct.# CULTURE & RECREATION XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4520-4529	Parks & Recreation	395,714	364,428	415,345	412,845	2,500
4550-4559	Library	444,906	444,906	444,906	444,906	
4583	Patriotic Purposes	28,384	24,100	28,384	28,384	
4589	Other Culture & Recreation					

CONSERVATION XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4611-4612	Admin. & Purch. of Nat. Resources	4,120	3,787	4,120	4,120	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					

DEBT SERVICE XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4711	Princ.- Long Term Bonds & Notes			0	0	
4721	Interest-Long Term Bonds & Notes			0	0	
4723	Int on Tax Anticipation Notes	50,000	0	50,000	50,000	
4790-4799	Other Debt Service					

CAPITAL OUTLAY XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					

OPERATING TRANSFERS OUT XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund	1,032,518	833,681	728,092	728,092	
	Sewer-					
	Water-	700,634	609,066	1,099,496	1,099,496	

1 2 3 4 5 6 7 8 9
 PURPOSE OF APPROPRIATIONS WARR. Prior Year As Expenditures SELECTMEN'S APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATION
 (RSA 32:3,V) ART.# Approved by DRA Prior Year RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED ENSUING FISCAL YEAR ENSUING FISCAL YEAR

Acct. #	OPERATING TRANSFERS OUT cont.	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-								
	Airport-								
4915	To Capital Reserve Fund								
4916	To Exp.Tr.Fund-except #4917								
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								
	SUBTOTAL 1	11,525,287	10,768,750	12,912,238	0	12,866,479			44,259

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.



EMERGENCY MANAGEMENT ANNUAL TOWN REPORT - 2002

During 2002, the Emergency Management Office participated in a graded exercise in response to a simulated emergency at the Nuclear Power Plant. The graded exercise is conducted bi-annually and included the town of Seabrook, and towns within a 10-mile radius of the Nuclear Plant, New Hampshire State Office of Emergency Management (NHOEM) and the Federal Emergency Management Agency (FEMA).

This drill is conducted to ensure that the staff is efficiently trained; the equipment is in place and in good working order. The town of Seabrook passed this year's graded exercise.

I would like to thank the town manager, selectmen, the emergency management staff, the town's department supervisors, and the staff at the power plant for all the cooperation, support and team effort demonstrated during the exercise to make it a success.

Respectfully submitted,

Joseph F. Titone
Emergency Management Director



FIRE DEPARTMENT ANNUAL TOWN REPORT - 2002

2002 has been a year of great change for the Seabrook Fire Department. We saw the retirement of two veteran fire officers Captain David Downs and Captain Ronald Eaton.

David Downs was a true leader within the department and helped to instigate many of the positive changes. Ronald Eaton saw early on the importance of advanced medical care and lead the way for our paramedic program. Both will be missed. We also saw the promotion of Harold "Tuggy" Hewlett to Captain and Everett Strangman to Deputy Fire Chief.

We also accepted delivery of our new rescue pumper. We have experienced an increase in the amount of multiple calls this year. Included in this year's budget proposal is an appropriation for four new firefighters. These positions are critically needed.

I would like to thank the officers, firefighters and staff of this department for making 2002 a year of vision and change. The year 2003 promises to be one of increased training and change for the department as well. Thank you for all your support.

Respectfully submitted,

Jeffrey Brown
Fire Chief

FIRE INCIDENTS & AMBULANCE RUNS

Fire incidents for 2002 totaled 961 - 42 were box alarms - Ambulance runs totaled 972.

Fire Incidents		Ambulance Runs	
Structure Fires	19	Exeter Hospital	351
Outside of Structure Fires	16	Anna Jacques Hospital	351
Vehicle Fires	07	Portsmouth Hospital	95
Tree, Brush, Grass Fires	16	No Transports	162
Air, Gas Rupture	01	Refusals	13
Inhalator Calls	07		
Emergency Medical Calls	713		
Spill, Leak No Fire	21		
Excessive Heat	01		
Power Line Down	11		
Arcing, Shorted Eelect. Equip.	14		
Chemical Emergency	01		
Lock-Out	07		
Water Evacuation	01	Fire Incidents	962
Assist. Police	02	Ambulance Runs	972
Unauthorized Burn	11	Blood Pressure	437
Move Up Cover Assignment	03	Burning Permits	199
Smoke Scare	05		
Control Burn	08	TOTAL RUNS	2,570
Vicinity Alarm	07		
Steam, Gas, Mistaken for Smoke	02		
Malicious False	02		
System Malfunction	40		
Unintentional False	39		
Undetermined	07		

2002 ANNUAL REPORT OF THE SEABROOK RECREATION COMMISSION

The 2002 members of the Seabrook Recreation Commission: Vernon Small, Chairman; Oliver Carter Jr., Selectmen & Vice Chairman; Shelly Carter, Secretary; Rosemary Fowler, Parks Department; Susan Foote, Planning Board; Salvatore Rubera and Melanie Huddell, Commission Clerk. The Full-time Staff: Sandra Beaudoin, Director of Recreation; Patrick Collins, Assistant Director; Melissa Roy, Program Director; Frances Eaton, Secretary and Clyde Eaton, Community Center Custodian.

COMMUNITY CENTER PROJECTS IN 2002

In 2002, the exterior of the Community Center was power washed and painted as planned. Some of the higher interior walls & items in the Center were also painted such as the entire gymnasium and corridors. The original carpeting in the Multi-purpose room and one office was replaced. The lobby sitting area was divided into two new areas. Half of the area was developed into an eating area and the second half into a quiet activity area to satisfy people who desire a quiet area to wait, read or quietly chat with others.

NEW STAFF

Melissa Roy, a new full-time staff member joined the department's team in 2002. She graduated from Plymouth State College, located in New Hampshire, with a Bachelor Degree, majoring in Physical Education, Option in Recreation & a Health Minor. She was hired as the Program Director in June with her first big task being the operation of the Summer Camp Programs. Genessa Eaton, Joyce Carter, and Andy Demars, are all new part-time staff, who were hired in the Fall of 2002.

SUMMER CAMPS/YEAR AND TOTAL ENROLLMENT NUMBER

<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
155	187	235	264	251	171	151	150	154	149

TOTAL I.D. CARDS ISSUED SINCE 1984: 4,006 (109 new people 2002)

NUMBER OF DAYS CENTER WAS OPEN: 304/2002

The following displays the different types of **Special Events** held throughout the year. The Special events list below contains the lowest and highest event attendance during 2002.

<u>Number held & Event Name</u>	<u>Low-High</u>	<u>Number held & Event Name</u>	<u>TT</u>
14 Roller-skating Nights	18-99	1 Halloween Party	265
5 Youth Dances/Mixer	57-86	2 All Star & Coach Basketball	300
10 Teen Dances	71-145	1 Quilt Show	301
1 Youth Christmas Party	275	1 Easter Bunny Munch & Photos	150
(photos taken w/Santa)	115	(photos taken w/ the Bunny)	81
1 Basketball Tourney	5000	1 Overnight Plus	48
Basketball League Games	50-125	1 Pepsi Pitch, Hit, & Run	8
Disney on Ice Show	44	1 Lions Peace Poster Contest	1
4 Sports Banquets	140-350	Senior Citizen Day	289
Red Sox Trip	44	and more	

Seabrook Recreation Department/Community Center Income for Six Years

1997	1998	1999	2000	2001	2002
\$30,540	\$32,141	\$31,782	\$36,418	\$37,229	41,959

NEW WEB-SITE IN 2002- The Recreation Department began providing web pages of information during the winter of 2002. The site was designed by and is maintained by Amy Page of the Recreation Department. Please visit the site at <http://townofseabrook.com/Recreation/home.html>

OTHER COMMUNITY CENTER USAGE: Over 38 different local groups used the SCC in 2002 for meetings, training, fund raising and recreation, including health agencies, school, voting, businesses, scouts, union meetings, company Christmas parties, public meetings, civic & booster clubs and leagues.

James Champoux Basketball Scholarship Award - Joseph Reardon was awarded the first James Champoux Basketball Scholarship. He attended the "Satch Sanders Basketball Camp" for five days of overnight camp experience, during the summer. The camp was held at New England College in NH. The Coaches of the Seabrook Youth Basketball Program chose him for this award due to his outstanding sportsmanship.

2002 SEABROOK OLD HOME DAYS

The 2002 Seabrook Old Home Days ran from Saturday, August 10th thru Sunday, August 18th. The 5th Seabrook Lions Club Baby Pageant was the first event held during the Old Home Days festivities with over 145 attending. The overall winners were Michael Dow and Kayla Houban. Over 42 attended Monday's slide show of "Seabrook Route 1-Then & Now" shown at the Community Center by Eric Small of the Seabrook's Historical Society. The 4th OHD Family Night was held at Governor Weare Park on Tuesday and was attended by over 150 people. The night continued to be a success filled with fun, contests, food and entertainment. The 22nd annual Miss Seabrook Contest was held on Thursday, August 15th where over 250 people witnessed Elsie Metharakis being crowned Miss Seabrook. The 5th Little Miss Seabrook, Jasmine Perkins, was also crowned that same night. On the following night, Sara Brown was crowned Jr. Miss Seabrook in front of over 225 spectators. On Saturday, August 17th local non-profit groups, town departments and others provided food, crafts, contests, entertainment and more. This year's event was held at the Seabrook Elementary School, due to the requests of many. Local talent was hired again this year's for the evening entertainment. The "Jameson Gang" came again to please the Country Western fans and Fernando Amato, DJ, provided current music for the younger participants. A great Fireworks Show ended the day of activities. On the final day, approximately 35 attended the Seabrook Lions Club OHD Turkey Shoot on Sunday, August 18th at the Route 107 wells firing range. Charles Felch, Jr. was the Turkey Shoot's overall winner. The 2002 Old Home

Day Committee included representation from the Public at Large, Seabrook Recreation Commission and Department. The representatives were Ollie Carter, Shelly Carter, Patrick Collins, Minabell & Wayne Bowden, Howard Page, Nancy Crossland, Phila Sturgis, Linda Lyons, and Sandra Beaudoin, 2002 OHD Coordinator. Thanks to all of the above people, things went smooth. The hot weather was a problem this year and kept attendances a little lower than normal, mostly during daytime events, but things did pick up during the evenings. Anyone interested in helping with the 2003 Old Home Days, please contact the Seabrook Recreation Department, 474-5746.

SEABROOK YOUTH SPORTS COUNCIL

The Youth Sports Council held quarterly meetings during 2002, to assure continuity within the youth sports programs and have an opportunity to promote new activities in conjunction with the Recreation Department. The 2002 council included Jim Demars/Baseball, Dave Marcotte/ Football, Michelle Heywood/Cheerleading, Oliver Carter, Jr./Selectmen, Tarnya Cody/Secretary, Mike Fowler/Soccer, Derek Griggs/Community, Jim Deshaies/SE School, Mike Titone/Youth Officer, Bill Johnson/Martial Arts, and John Evans/Softball. Patrick Collins was the Basketball representative, as well as the advisor to Sports Council.

SPONSORS IN 2002

Seacoast Coca-Cola Bottling Co. continues to be our largest sponsor supporting youth & teen programs. During, 2002, the company provided beverage products, prizes and \$1,500 in sponsorships. Other sponsors included local businesses- F.O.R.S., Pro-Wash, Seabrook Station, Diamond Paving, Shamrock Paving, Seabrook Police Association, Markey's Lobster Pound, Shelbo's, Seabrook Permanent Fire Fighters, Seabrook Lions, DARE, and McDonalds. *THANK YOU ALL FOR YOUR SUPPORT!*

2001 Volunteer of the Year Award recipient "George Henderson"- presented during the Seabrook Recreation Commission Meeting on October 17th. George was active in 2001 coaching three Basketball Teams, Baseball Team and fund raising for each sport. Thanks George!

In conclusion, the commission and department staff, appreciatively extends a special thanks to all those volunteers who shared their time and put forth much effort for the youth of Seabrook during 2002. Local volunteers were responsible for coaching over 57 sports teams for youth & teens.

Respectfully submitted, Seabrook Recreation Commission and Staff





SEABROOK LIBRARY - ANNUAL TOWN REPORT - 2002

The year two thousand and two turned out to be yet another winning year for the Seabrook Library. Thanks to AT&T the Library's Internet connection is now screamingly fast and demand continues to increase for this popular service. Ongoing classes in basic computer usage and in Internet surfing for kids, parents, adults and seniors, remain popular Library offerings. The Library's new web page was unveiled early in the year containing pertinent information about the Library and the services it offers to the community as well as a link to the card catalog. Try it: <http://www.sealib.org>.

The year's circulation figure (the number of items loaned) is 26,961. Customers passing through the doors numbered 34,510 for the year and the number of cardholders now stands at 4,173 with 487 new registrations this year. The Library owns some 39,250 circulating materials, approximately 3,400 of which were added in 2002. All of these numbers reflect a significant increase over the previous year's figures - in fact Library use has reached an all time high!

During the year, several popular, ongoing programs were continued such as weekly Story Hours for children and the monthly Book Discussion Group for adults. Due to the water ban the Friends of the Library had to cancel their extremely popular annual Plant Sale but we hope to see them back in 2003 - weather permitting.

Additionally, the year 2002 saw Herbert Ludeke and Beatrice Townsend continue as volunteers. Herb and Bea perform a myriad of helpful tasks and a big "thank you" is owed once again to both of them for their ongoing efforts in support of the Library.

The Library's Young Adult Department had a busy year. The Book and/or Movie Discussion Group dissected 14 titles. Programs offered included Tae Kwon Do, Yoga, a poetry contest, reference scavenger hunts and instructional classes in Yu-Gi-Oh. Also, the YA book collection received some much-needed reorganizing and "beefing up".

The Library has now become an official stop on many trick-or-treat routes and on Halloween about one hundred and eighty people stopped by for treats and fun.

The Children's summer reading program was titled "Lions and Tigers and Books, Oh My!" Special events included performances by Papa Joe, Martha Dana and Marcus Gale. Seabrook's Jean Keefe once again gave a wonderful slate-painting workshop. Ronald McDonald appeared at the Library in full regalia, and a group of Native American drummers and singers taught their young audience how to dance during a program that was both entertaining and educational. The Library's own Susie Husted, a member of the drumming group, also participated.

Funding for these activities was provided in part by: Dean & Flynn Inc., First & Ocean National Bank, Bank North, K. J. Quinn & Co. Inc.,

Seabrook Station, The Seabrook-Hampton Falls Rotary Club, Shaw's Supermarkets, Sovereign Specialty Chemical and Wal-Mart. Thank you one and all. Other donations of note included a generous monetary contribution from the Newburyport Five Cents Savings Bank, and beanbag chairs & cushions given by the Kent Family and the Seabrook Girl Scout troop. We are most grateful for all of these thoughtful gifts.

Library Staff attended programs on: Ethics, Intellectual Freedom and Management of Historical Collections. Several received training on the new, statewide automated system and the entire staff attended the New Hampshire Library Association conference.

A new face was added to the Staff in 2002. Jilda S. Patten joined the Library team as a part-time assistant. Jilda lives in Seabrook and has been kept busy welcoming all of her friends, old and new, as they walk through the doors! Come in and say "hi" to Jilda.

In March, Norman H. Brown was re-elected to the Board of Trustees. Other Board members are Paula J. Wood, and Elizabeth A. Thibodeau, chairman. And in November the New Hampshire Library Trustees' Association met at the Seabrook Library holding a program titled: "You Think It Can't Happen To You But It Will . . ." about the perils of the USA PATRIOT Act and the issues it presents for public libraries.

The Library is open Monday, Wednesday, Thursday from 12:00 until 8:00 PM; Tuesday and Friday from 10:00 until 6:00 PM; and Saturday from 9:00 until 1:00 PM (the summer months of July and August excluded). To contact the Library call: 603-474-2044; fax: 603-474-1835; e-mail: ocean@sealib.org. Please visit soon - in person or on-line.

Respectfully Submitted, Elizabeth G. Heath

SEABROOK LIBRARY - 2002 FINANCIAL REPORT

INCOME

Town of Seabrook	444,906.00
Interest - NH Charitable Foundation	13,790.91
Interest - Bank Account (NHPDIP)	1,135.40
Memorial Gifts, Donations	1,845.00
Non-Resident Fees	325.00
Sale Books	797.30
Lost/Damaged Replacement	263.96
"Conscience" - Fines	217.37
Donations to Children's Programming	1,250.00
Other	741.23
Total	465,272.17

EXPENSES

Payroll	226,502.22
Office Supplies	5,618.11
Telephone	6,131.65
Books/Subscriptions	42,842.67
Computer Supplies	8,553.69
Postage	2,113.98
Dues/Memberships	1,442.00
Tuition/Education	812.20
Meetings/Conferences	1,784.78
Fuel Oil	7,249.44
Electricity	16,988.82
New Equipment	3,179.72
Equipment Maintenance	9,076.03
Building Maintenance	5,285.69
Grounds Maintenance	1583.17
Printing	0.00
Other Contract Services	71,419.10
Other Professional Services	4,375.93
Custodial Services	491.37
Encumbered from 2001	10,453.94
Total	425,904.51

SUMMARY

Balance 12/31/02	76,212.09
Town Appropriation 2002	444,906.00
Other Income (non appropriation) 2002	20,366.17
Total	541,484.26
Expended 2002	425,904.51
Balance 01/01/03	115,579.75

**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2002
STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR**

MOTOR VEHICLE, TITLE & DECAL FEES	\$1,438,218.50
MARRIAGE LICENSE FEES	6,975.00
VITAL STATISTIC FEES	10,757.68
DOG LICENSE FEES	3,626.50
BAD CHECK FEES	375.00
ELECTION FEES	15.00
COMMERCIAL TRANSFER STATION PERMIT FEES	135.00
RESIDENT STICKER PERMIT REPLACEMENT FEES	14.00
MOTOR VEHICLE TRANSPORTATION FEES	35,616.00
TOTAL FEES COLLECTED FOR THE TOWN OF SEABROOK	\$1,495,732.68
TOTAL REGISTRATIONS PROCESSED	12,897
FEES COLLECTED FOR THE STATE	\$ 469,518.10

**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2002
STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR**

	2001	2002	DIFFERENCE
MOTOR VEHICLE FEES	\$1,330,322.60	\$1,438,218.50	+ 107,895.90
MARRIAGE LICENSE FEES	6,750.00	6,975.00	+ 225.00
VITAL STATISTIC FEES	10,269.23	10,757.68	+ 488.45
DOG LICENSE FEES	3,130.50	3,626.50	+ 496.00
BAD CHECK FEES	606.50	375.00	- 231.50
ELECTION FEES	11.00	15.00	+ 4.00
TRANSFER STATION COMMERCIAL FEE	110.00	135.00	- 25.00
RESIDENT STICKER REPLACEMENT FEE	73.00	14.00	- 59.00
TOTAL FEES COLLECTED	\$1,351,272.83	\$1,495,732.68	+ 144,459.85
STATE FEES COLLECTED	\$393,521.44	\$469,518.10	+ 75,996.66
TOTAL REGISTRATIONS PROCESSED	12495	12897	+ 402

RESPECTFULLY SUBMITTED,

BONNIE LOU FOWLER-TOWN CLERK

TAX COLLECTOR'S REPORT
 Seabrook, New Hampshire

31-Dec-02

	Debits	
<u>UNCOLLECTED TAXES-</u>	Levy for Year	Year
BEG. OF YEAR*:	of this Report	2001
Property Taxes	XXXXXXXXXX	822,719.07
Resident Taxes	XXXXXXXXXX	
Land Use Change	XXXXXXXXXX	
Yield Taxes	XXXXXXXXXX	255.00
Utilities	XXXXXXXXXX	
Added Ajusted Property Tax		524.00
<u>TAXES COMMITTED THIS YEAR</u>	20,593,503.00	
Property Taxes		
Resident Taxes		
Land Use Change	117,770.00	
Excavation Tax	114.00	
Yield Taxes	974.00	
Utilities		
Check Fees	100.00	
Conv of Int & Penalty Liens		17,145.29
OVERPAYMENT:		
Property Taxes Refunded	36,690.59	13,466.47
Taxes Not Refunded	5.60	16.94
Resident Taxes		
Land Use Change		
Yield Taxes		
Collect Interest-Late Taxes	10,071.76	19,018.28
Interest Yield Taxes	42.75	
Land Use Change Int & Fees	233.53	
Penalties-Resident Tax		
Total Debits	20,759,505.23	873,145.05

Tax Collector's Report
 Seabrook, New Hampshire

31-Dec-02

<u>REMITTED TO</u>	<u>CREDITS</u>	<u>Year</u>
<u>TREASURER:</u>	<u>Levy for Year</u> <u>of this Report</u>	<u>2001</u>
Property Taxes	20,062,553.41	610,974.72
Resident Taxes		
Land Use Change	33,350.00	
Yield Taxes	974.00	255.00
Excavation Tax	114.00	
Utilities		
Interest Property	10,071.76	19,018.28
Land Use Change Int & Fees	233.53	
Yield Tax Interest	42.75	
Conversion to Lien		224,117.76
Excavation Tax		
Conv Int & Penalty		17,145.29
Check Fees	100.00	
DISCOUNTS ALLOWED		
 <u>ABATEMENTS MADE:</u>		
Property Taxes	577.00	1,634.00
Resident Taxes		
Land Use Change		
Yield Taxes		
Utilities		
Current Levy Deeded	239.00	
<u>UNCOLLECTED TAXES:</u>		
Property Taxes	566,829.78	
Resident Taxes		
Land Use Change	84,420.00	
Yield Taxes		
Excavation Tax		
Utilities		
 TOTAL CREDITS	 20,759,505.23	 873,145.05

**Tax Collector's Report
Seabrook, New Hampshire
Tax Liens
December 31, 2002**

DEBITS				
	2001	2000	1999	1998
Outstanding Liens 12/31/01		102,272.99	41,559.58	332.13
Liens Executed During Year	241,263.05			
Interest & Costs	6,420.05	9,325.89	16,963.87	
Overpayment Refund			366.75	
TOTAL DEBITS	247,683.10	111,598.88	58,890.20	332.13

CREDITS				
REMITTED TO TREASURER:	2001	2000	1999	1998
Redemptions	99,012.27	44,422.43	41,374.39	
Interest & Costs	6,420.05	9,325.89	16,963.87	
Abatements of Liens				
Liens Deeded	311.55	505.51	551.94	332.13
Outstanding Liens	141,939.23	57,345.05		
TOTAL CREDITS	247,683.10	111,598.88	58,890.20	-

**Town of Seabrook
Water/Sewer Use
Billings and Receipts
December 31, 2002**

Debits	Water	Sewer
Outstanding Bills 12/31/01	45,376.75	41,881.33
Warrants in 2002	564,088.08	557,034.38
Warrant Adjustment		
Late Fees Billings	3,215.00	2,940.00
Bad Check Fees		
Overpayments		
Overpayment Refunds	1,508.16	70.00
Total Debits	614,187.99	601,925.71
Credits		
Cash Receipts	550,893.92	540,852.27
Late Fees	3,135.00	2,875.00
Def Revenue Collected 2001	83.18	49.35
Abatements	3,976.19	3,576.19
Abatements-Late Fees	85.00	70.00
Uncollected Billings	56,014.70	54,502.90
Total Credits	614,187.99	601,925.71

Respectfully Submitted,
Lillian L. Knowles, Tax Collector

TREASURER'S REPORT 2002

FROM LOCAL TAXES:

CURRENT YEAR

Property Taxes	\$ 20,062,553.41	
Interest on Property Taxes	10,071.76	
Land Use Change Tax	33,350.00	
Land Use Change Interest	233.53	
Excavation Tax	114.00	
Yield Tax	974.00	20,107,296.70

PRIOR YEAR:

Property Taxes	610,974.72	
Interest	19,018.28	
Yield Tax	255.00	
Tax Sales Redeemed	184,809.09	
Interest & Costs	32,752.56	847,809.65

FROM STATE:

Revenue Sharing Distribution	78,894.00	
Rooms & Meals Tax	232,648.32	
Highway Block Grant Aid	113,187.26	
Grant-Recreation Food Program	5,044.00	
Emergency Management Reimbursement	960.00	
Beach Bathroom Rest Room	88,875.00	
Cops In School 2002	21,284.00	
Grant-Poland Springs	89,422.34	630,314.92

FROM LOCAL SOURCES:

Ambulance Fees	6,799.30	
Board of Adjustment Fees	5,424.00	
Building Permit Fees	79,840.00	
Business Licenses, Permits & Filing Fee	5,704.00	
Dog Fines	580.00	
Dog & Cat License Fees	2,933.00	
Donations	2,600.00	
Dump Licenses & Tickets	12,135.00	
Dump-Recycled Materials	9,172.95	
Election Fees	15.00	
Fireworks Licenses	40,000.00	
Interest on Deposits	123,734.28	
Insurance Dividends & Reimbursements	728.93	
Marriages, Deaths, Ch. Mort., Misc.	18,708.68	
Motor Vehicle Permit Fees	1,405,760.33	
Motor Vehicle Transportation Fund	35,616.00	
Parking Fines	2,925.00	
Pistol Permit Fees	1,062.00	

Planning Board Fees	10,611.87	
Police Hire	527,998.98	
Police Misc.	2,179.72	
Recoveries Town Poor	33,451.63	
Recreation Department	33,171.75	
Reimbursements	311,882.94	
Rent of Town Property	1,901.00	
Sale/Tax Deeded Property	25,686.79	
Sale of Cemetery Plots & Town Property	3,950.00	
Sale of Copies, Reports, Books & Etc.	4,308.97	
Unlawful Possession of Alcoholic Bev.	1,578.00	
Yankee Greyhound Racing	117,800.00	2,828,260.12

U. S. GOVERNMENT:

FEMA Storm Disaster	2,485.32	2,485.32
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OTHER FINANCING SOURCES:

Interest Cemetery Trust Funds	126.29	126.29
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TOTAL RECEIPTS FROM ALL SOURCES		24,416,293.00
Balance 01-01-2002		8,020,404.19
GRAND TOTAL		<u>32,436,697.19</u>
Less Total Payments		<u>22,630,682.68</u>
Balance on Hand 12-31-2002		9,806,014.51

PROOF OF BALANCE

Balance as per bank statement (First & Ocean Nat'l Bank)	8,609,101.74
Deposits not credited	242,328.71
Subtotal	<u>8,851,430.45</u>
Less Outstanding Checks	<u>445,896.58</u>
Less Bank Corrections	249.75
Checking Account (First & Ocean Nat'l Bank)	8,405,284.12
Due To/From Water, Sewer, Economic Dev.	378,636.46
NH Public Deposit Investment Pool	4,150.11
NHPDIP-Tax Stabilization Fund	1,015,155.07
Bank of New Hampshire Pool Plus	<u>2,788.75</u>
	9,806,014.51

CONSERVATION FUND

Balance 01/01/2002		37,601.56
Receipts:		
Current Use tax per Art#25-1999 (5%)	1,090.00	
Interest	559.41	1,649.41
Payments:		10,150.00
Balance on Hand 12/31/2002		29,100.97

ECONOMIC DEVELOPMENT FUND

Balance 01/01/2002		49,375.70
Receipts:		
Interest		0.00
Payments:		8,232.96
Balance on Hand 12/31/2002		41,142.74

MOTOR VEHICLE TRANSPORTATION FUND

Balance 01/01/2002		78,471.34
Receipts:		
Motor Vehicle Transportation fees	35,616.00	
Interest	1,377.19	36,993.19
Balance on Hand 12/31/2002		115,464.53

Respectfully submitted,

Carol E. Perkins, Treas.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 2002

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE	OVERDRAFT
Executive	346,682.00	341,182.10	5,499.90	
Election, Regist. & Vital Statistics	211,037.00	165,774.80	45,262.20	
Financial Administration	482,857.00	423,136.54	59,720.46	
Legal Expense	180,000.00	200,564.73		(20,564.73)
Employees Benefits	1,879,533.00	1,792,738.52	86,794.48	
Planning & Zoning	37,083.00	33,526.28	3,556.72	
General Government Buildings	422,100.00	386,360.89	35,739.11	
Cemeteries	75,252.00	50,633.54	24,618.46	
Insurance	142,000.00	119,987.12	22,012.88	
Police Department	1,969,531.00	1,990,924.10		(21,393.10)
Fire Department	1,369,096.00	1,296,866.24	72,229.76	
Building Inspection	55,218.00	55,117.94	100.06	
Emergency Management	63,567.00	57,688.77	5,878.23	
Highway Department	607,410.00	556,276.43	51,133.57	
Street Lights	49,875.00	42,998.23	6,876.77	
Rubbish Department	698,349.00	726,761.39		(28,412.39)
Animal Control/Mosquito Control	101,640.00	92,529.93	9,110.07	
Health Department	58,598.00	55,782.05	2,815.95	
Welfare Department	119,183.00	99,733.58	19,449.42	
Parks & Recreation	395,714.00	364,427.90	31,286.10	
Library	444,906.00	444,906.00	0.00	
Patriotic Purposes (Memorial & Old Home)	28,384.00	24,099.59	4,284.41	
Conservation Commission	4,120.00	3,786.52	333.48	
Interest on TAN	50,000.00	0.00	50,000.00	
Sewer Dept.	1,032,518.00	833,881.00	198,637.00	
Water Dept.	700,634.00	609,066.15	91,567.85	
2002 Special Articles				
#12 Power Plant Study	50,000.00	637.50	49,362.50	
#13 1 Patrol Vehicle - Police	25,800.00	25,579.96	220.04	
#16 Generator Replacement - PD	46,000.00	46,000.00	0.00	
#17 Human Service Agencies	88,877.00	83,277.00	5,600.00	
#18 Council on Aging	2,500.00	0.00	2,500.00	
#19 Town Hall - Computer System	110,000.00	36,212.32	73,787.68	
#20 Cemetery Restoration	10,000.00	9,998.00	2.00	
#23 Replace Truck W/Rack Body 1-Ton Truck W/Plows	40,000.00	39,740.32	259.68	
#24 Replace 5-Ton/6-Wheel Dump Truck	88,000.00	87,243.43	756.57	
#26 Transfer Station Ash Clean-Up	40,000.00	29,442.70	10,557.30	
#34 Painting - Rec	6,000.00	6,000.00	0.00	
#36 Arsenic/Radon Study	40,000.00	39,917.69	82.31	
#37 Desalinization Study	75,000.00	74,994.24	5.76	
#38 New Source Testing	60,000.00	43,918.30	16,081.70	
#39 Gruhn Site - Rehabilitation	50,000.00	19,643.39	30,356.61	
#40 Route 1 Water Main	76,000.00	0.00	76,000.00	
#43 Rescue/Pumper - Fire Department	215,000.00	215,000.00	0.00	
#44 Defibrillators - Fire Department	42,120.00	41,732.12	387.88	
	\$12,590,584.00	\$11,568,087.31	\$1,092,866.91	(\$70,370.22)

TOWN OF SEABROOK, NH
 GENERAL FUND BUDGET REPORT
 FISCAL YEAR ENDING DECEMBER 31, 2002

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
EXECUTIVE			
Board of Selectmen			
Personnel	14,561.00	14,454.24	106.76
Meetings & Conferences	300.00	0.00	300.00
Mileage Reimbursement	300.00	471.59	(171.59)
Expense Reimbursement	250.00	13.50	236.50
Food/Meals	200.00	0.00	200.00
Town Manager/Admin. Assistant			
Personnel	236,671.00	247,018.48	(10,347.48)
Office Supplies	5,000.00	5,885.09	(885.09)
Phone/Communication devices	10,000.00	6,939.31	3,060.69
Books & Subscriptions	1,500.00	696.73	803.27
Copier Supplies	750.00	1,462.12	(712.12)
Postage	10,000.00	9,999.53	0.47
Dues & Membership	14,000.00	9,309.00	4,691.00
Tuition/Education	500.00	1,739.00	(1,239.00)
Advertising	1,700.00	1,780.53	(80.53)
Meetings & Conferences	650.00	472.96	177.04
Mileage Reimbursement	2,700.00	2,250.00	450.00
Expense Reimbursement	400.00	0.00	400.00
Wellness Program	500.00	0.00	500.00
New Equipment	3,000.00	5,339.00	(2,339.00)
Equipment Rental	700.00	553.50	146.50
Audit Services	11,000.00	16,000.00	(5,000.00)
Printing	6,000.00	6,104.20	(104.20)
Other Contract Services	3,500.00	395.00	3,105.00
Other Professional Services	10,000.00	9,798.32	201.68
Engineering Services	10,000.00	0.00	10,000.00
Newsletter	2,000.00	0.00	2,000.00
Trustee of Trust Funds			
Personnel	500.00	500.00	0.00
	346,682.00	341,182.10	5,499.90
ELECTION, REGIST. & VITAL STAT.			
Town Clerk			
Personnel	155,241.00	126,582.35	28,658.65
Phone/Communication Devices	600.00	526.53	73.47
Stationery/Paper	1,500.00	256.84	1,243.16
Books & Subscriptions	600.00	0.00	600.00
Binding	1,700.00	1,627.00	73.00
Postage	5,000.00	4,999.60	0.40

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
Dues & Membership	90.00	70.00	20.00
Tuition & Education	900.00	0.00	900.00
Meetings & Conferences	800.00	969.00	(169.00)
Mileage Reimbursement	450.00	322.21	127.79
Dog Licenses & Tags	300.00	203.61	96.39
Red Book/Motor Vehicle F	501.00	707.85	(206.85)
New Equipment	8,755.00	4,496.46	4,258.54
Equipment Maintenance	400.00	790.00	(390.00)
Programmers/Tech Advisors	4,000.00	1,984.56	2,015.44
Printing	8,000.00	7,130.08	869.92
Professional Expense	2,200.00	0.00	2,200.00
Elections & Registrations			
Personnel	7,750.00	12,025.75	(4,275.75)
Office Supplies	100.00	98.66	1.34
Advertising	200.00	156.26	43.74
Food/Meals	450.00	725.00	(275.00)
Other Contract Services	11,500.00	2,103.04	9,396.96
	211,037.00	165,774.80	45,262.20
FINANCIAL ADMINISTRATION			
Budget Committee			
Personnel	1,200.00	793.66	406.34
Office Supplies	300.00	0.00	300.00
Stationery/Paper	25.00	0.00	25.00
Postage	25.00	25.00	0.00
Advertising	250.00	90.00	160.00
Meetings & Conferences	300.00	35.00	265.00
Expense Reimbursement	50.00	0.00	50.00
Food/Meals	400.00	400.00	0.00
Finance Department			
Personnel	143,191.00	140,621.08	2,569.92
Phone/Communication Devices	500.00	473.44	26.56
Stationery/Paper	700.00	159.75	540.25
Books & Subscriptions	650.00	203.00	447.00
Dues & Membership	140.00	160.00	(20.00)
Tuition/Education	3,000.00	495.00	2,505.00
Meetings & Conferences	750.00	689.00	61.00
Mileage Reimbursement	400.00	323.76	76.24
New Equipment	4,000.00	1,489.12	2,510.88
Tax Collections			
Personnel	97,291.00	92,220.51	5,070.49
Phone/Communication Devices	500.00	491.20	8.80
Binding	100.00	0.00	100.00
Postage	3,000.00	2,999.50	0.50

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Dues & Membership	60.00	30.00	30.00
Tuition/Education	1,099.00	474.00	625.00
Meetings & Conferences	1,000.00	435.00	565.00
Mileage Reimbursement	200.00	118.26	81.74
Expense Reimbursement	100.00	35.38	64.62
New Equipment	100.00	299.98	(199.98)
Printing	2,000.00	1,051.73	948.27
Other Professional Services	1,500.00	617.00	883.00
Assessing Department			
Personnel	121,442.00	113,091.86	8,350.14
Phone/Communication Devices	600.00	541.14	58.86
Stationery/Paper	500.00	199.43	300.57
Books & Subscriptions	1,084.00	552.18	531.82
Computer Supplies	200.00	0.00	200.00
Dues & Memberships	200.00	1,988.80	(1,788.80)
Tuition/Education	2,000.00	280.00	1,720.00
Meetings & Conferences	1,500.00	750.57	749.43
Mileage Reimbursement	400.00	211.30	188.70
Expense Reimbursement	700.00	34.31	665.69
Food/Meals	200.00	70.00	130.00
Photography Supplies	500.00	56.82	443.18
New Equipment	1,500.00	235.89	1,264.11
Printing	200.00	53.00	147.00
Other Contract Services	21,000.00	8,307.60	12,692.40
Other Professional Services	45,000.00	13,193.06	31,806.94
Computer Technology			
Computer Supplies	2,000.00	2,574.91	(574.91)
New Equipment	6,000.00	12,559.42	(6,559.42)
Equipment Maintenance	3,000.00	11,788.50	(8,788.50)
Comp.Programmers/Tech. Advisors	12,000.00	11,917.38	82.62
	482,857.00	423,136.54	59,720.46
LEGAL	180,000.00	200,564.73	(20,564.73)
	180,000.00	200,564.73	(20,564.73)
EMPLOYEE BENEFITS			
Social Security	263,000.00	271,600.51	(8,600.51)
NH Retirement System	130,000.00	152,749.41	(22,749.41)
Deferred Compensation	132,000.00	112,294.30	19,705.70
Unemployment Compensation	20,000.00	1,356.83	18,643.17
Workers' Compensation	90,000.00	74,351.46	15,648.54
Health Insurance	1,244,533.00	1,180,386.01	64,146.99
	1,879,533.00	1,792,738.52	86,794.48

PLANNING & ZONING

Planning Board

<u>ACCOUNT TITLE</u>	<u>TOTAL APPROPRIATION</u>	<u>YEAR TO DATE EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>
Personnel	2,255.00	1,899.42	355.58
Dues & Membership	1,213.00	1,348.80	(135.80)
Advertising	1,500.00	1,116.43	383.57
Meetings & Conferences	100.00	0.00	100.00
Mileage Reimbursement	300.00	433.15	(133.15)
Food/Meals	800.00	938.28	(138.28)
Printing	2,000.00	1,808.11	191.89
Other Professional Services	25,000.00	22,331.86	2,668.14
Board of Adjustment			
Personnel	2,000.00	2,142.11	(142.11)
Books & Subscriptions	50.00	0.00	50.00
Advertising	1,000.00	943.12	56.88
Meetings & Conferences	200.00	125.00	75.00
Mileage Reimbursement	25.00	0.00	25.00
Food/Meals	240.00	440.00	(200.00)
Other Professional Services	400.00	0.00	400.00
	37,083.00	33,526.28	3,556.72
GENERAL GOVERNMENT BUILDINGS			
Town Hall			
Personnel	34,515.00	32,924.52	1,590.48
Tuition/Education	100.00	0.00	100.00
Mileage Reimbursement	600.00	0.00	600.00
Natural Gas	3,500.00	3,456.58	43.42
Electricity	12,000.00	10,766.14	1,233.86
Electrical Supplies	300.00	229.32	70.68
Carpentry Supplies	200.00	120.38	79.62
Custodial Supplies	600.00	1,722.98	(1,122.98)
Uniforms/Clothing	300.00	267.32	32.68
Hand Tools	200.00	11.68	188.32
Landscaping Materials	1,000.00	805.77	194.23
New Equipment	2,000.00	520.05	1,479.95
Equipment Maintenance	6,000.00	3,635.28	2,364.72
Building Maintenance	12,000.00	7,365.78	4,634.22
Other Contract Services	4,500.00	2,596.04	1,903.96
Painting	200.00	484.02	(284.02)
Public Works Garage			
Natural Gas	14,500.00	10,162.32	4,337.68
Electricity	3,525.00	2,844.14	680.86
Carpentry Supplies	690.00	1,656.24	(966.24)
New Equipment	1,000.00	0.00	1,000.00
Building Maintenance	4,000.00	3,054.77	945.23
Other Contract Services	4,500.00	2,413.89	2,086.11
Police Station			

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
Personnel	35,430.00	37,953.29	(2,523.29)
Natural Gas & Bottled	9,000.00	4,894.30	4,105.70
Electricity	18,000.00	14,473.76	3,526.24
Electrical Supplies	500.00	258.04	241.96
Plumbing Supplies	100.00	329.09	(229.09)
Carpentry Supplies	200.00	208.78	(8.78)
Custodial Supplies	2,000.00	865.22	1,134.78
Medical Supplies	50.00	57.75	(7.75)
Uniforms/Clothing-Janitor	300.00	192.22	107.78
Food/Meals - Prisoners	400.00	204.04	195.96
Photography Supplies	500.00	732.35	(232.35)
Hand Tools (Small)	100.00	43.44	56.56
Landscaping Materials	500.00	0.00	500.00
New Equipment	5,500.00	12,258.55	(6,758.55)
Painting	500.00	286.78	213.22
Equipment Maintenance	3,000.00	1,268.46	1,731.54
Building Maintenance	5,100.00	576.25	4,523.75
Grounds Maintenance	3,800.00	0.00	3,800.00
Other Contract Service	28,588.00	26,212.72	2,375.28
Fire Station			
Natural Gas & Bottled	12,000.00	6,151.28	5,848.72
Electricity	10,200.00	9,365.87	834.13
Electrical Supplies	300.00	0.00	300.00
Plumbing Supplies	150.00	126.26	23.74
Carpentry Supplies	400.00	10.00	390.00
Custodial Supplies	2,000.00	2,950.43	(950.43)
Hand Tools	300.00	0.00	300.00
Chemicals	400.00	0.00	400.00
Landscaping Materials	250.00	0.00	250.00
New Equipment	19,500.00	19,651.66	(151.66)
Building Maintenance	10,000.00	13,905.72	(3,905.72)
Grounds Maintenance	500.00	0.00	500.00
Other Professional Services	600.00	634.00	(34.00)
Community Center			
Personnel	60,144.00	58,906.89	1,237.11
Advertising	278.00	216.30	61.70
Mileage Reimbursement	75.00	28.25	46.75
Natural Gas & Bottled	7,500.00	9,874.82	(2,374.82)
Electricity	21,600.00	14,689.66	6,910.34
Gasoline	50.00	0.00	50.00
Electrical Supplies	450.00	0.00	450.00
Plumbing Supplies	115.00	156.90	(41.90)
Carpentry Supplies	500.00	2,081.33	(1,581.33)
Custodial Supplies	2,569.00	3,476.23	(907.23)
Uniforms/Clothing	290.00	199.40	90.60

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
Hand Tools	100.00	28.26	71.74
Chemicals	1,252.00	946.70	305.30
Landscaping Materials	1,392.00	122.82	1,269.18
New Equipment	1,429.00	2,200.28	(771.28)
Equipment Maintenance	4,570.00	4,753.53	(183.53)
Building Maintenance	14,300.00	20,056.73	(5,756.73)
Grounds Maintenance	2,225.00	1,801.38	423.62
Other Contract Services	0.00	0.00	0.00
Solid Waste Bldg			
Gas - Natural	9,263.00	5,679.01	3,583.99
Electricity	8,000.00	6,683.97	1,316.03
Carpentry Supplies	500.00	0.00	500.00
New Equipment	500.00	149.11	350.89
Building Maintenance	800.00	275.00	525.00
Other Contract Services	0.00	650.00	(650.00)
Other Professional Service	2,500.00	1,073.20	1,426.80
Welcome Center			
Personnel	1,000.00	7,171.41	(6,171.41)
Electricity	1,000.00	251.04	748.96
Carpentry Supplies	300.00	205.82	94.18
New Equipment	1,000.00	522.60	477.40
Building Maintenance	1,000.00	3,214.77	(2,214.77)
Other Contract Services	1,000.00	2,298.00	(1,298.00)
	422,100.00	386,360.89	35,739.11
CEMETERIES			
Personnel	64,600.00	41,432.22	23,167.78
Advertising	142.00	146.10	(4.10)
Electricity	300.00	192.01	107.99
Custodial Supplies	400.00	956.43	(556.43)
Uniforms/Clothing	1,150.00	1,618.74	(468.74)
Hand Tools	135.00	179.26	(44.26)
Chemicals	800.00	649.31	150.69
Water Pipe	125.00	0.00	125.00
Landscaping Materials	800.00	139.69	660.31
New Equipment	2,000.00	1,435.25	564.75
Fencing	500.00	0.00	500.00
Equipment Maintenance	500.00	290.41	209.59
Other Contract Services	0.00	25.00	(25.00)
Other Professional Services	3,800.00	3,569.12	230.88
	75,252.00	50,633.54	24,618.46
INSURANCE			
General Property & Liability	142,000.00	119,987.12	22,012.88
	142,000.00	119,987.12	22,012.88

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
POLICE DEPARTMENT			
Personnel	1,550,725.00	1,392,005.72	158,719.28
Office Supplies	6,000.00	6,518.04	(518.04)
Phone/Communication Devices	10,000.00	16,553.16	(6,553.16)
Books & Subscriptions	2,000.00	3,939.78	(1,939.78)
Computer Supplies	2,500.00	12,830.90	(10,330.90)
Copier Supplies	1,500.00	1,323.00	177.00
Dues & Membership	500.00	2,935.00	(2,435.00)
Tuition/Education	5,000.00	2,759.09	2,240.91
Advertising	1,000.00	1,259.58	(259.58)
Meetings & Conferences	1,200.00	1,780.05	(580.05)
Mileage Reimbursement	800.00	424.69	375.31
Expense Reimbursement	500.00	391.13	108.87
Firearms Training	8,000.00	19,835.23	(11,835.23)
Gasoline	16,000.00	12,136.04	3,863.96
Medical Supplies	500.00	720.43	(220.43)
Batteries	300.00	1,522.49	(1,222.49)
Uniforms/Clothing	23,000.00	34,987.64	(11,987.64)
Food/Meals	300.00	308.83	(8.83)
Photography Supplies	2,000.00	460.40	1,539.60
New Equipment	5,000.00	13,625.54	(8,625.54)
Vehicle Maintenance	25,000.00	37,061.18	(12,061.18)
Radio Maintenance	2,000.00	2,343.27	(343.27)
Printing	1,000.00	1,305.00	(305.00)
Other Contract Services	6,000.00	3,585.41	2,414.59
Other Professional Services	3,500.00	4,939.67	(1,439.67)
GRANTS			
Backup Repeater	11,661.00	0.00	11,661.00
Enforcement Patrol	2,416.00	0.00	2,416.00
Highway Safety Video	4,200.00	0.00	4,200.00
Juvenile Services	3,380.00	0.00	3,380.00
Cops In School Fed Wages	43,549.00	34,913.90	8,635.10
	1,739,531.00	1,610,465.17	129,065.83
Police Hire			
Personnel	230,000.00	380,458.93	(150,458.93)
(Police Hire reimbursed by persons requiring police hire)	1,969,531.00	1,990,924.10	(21,393.10)
FIRE DEPARTMENT			
Personnel	1,226,946.00	1,152,746.37	74,199.63
Office Supplies	1,000.00	3,174.53	(2,174.53)
Phone/Communication Devices	4,000.00	8,368.40	(4,368.40)
Stationery/Paper	300.00	0.00	300.00
Books & Subscriptions	2,000.00	1,422.98	577.02
Computer Supplies	300.00	586.37	(286.37)
Copier Supplies	300.00	444.70	(144.70)

	TOTAL	YEAR TO DATE	UNEXPENDED
ACCOUNT TITLE	APPROPRIATION	EXPENDITURES	BALANCE
Dues & Membership	1,200.00	1,000.00	200.00
Tuition/Education	34,000.00	17,375.11	16,624.89
Meetings & Conferences	300.00	95.00	205.00
Auto Allowance	2,400.00	2,200.00	200.00
Mileage Reimbursement	200.00	75.92	124.08
Expense Reimbursement	200.00	349.69	(149.69)
Gasoline	3,000.00	1,228.21	1,771.79
Diesel Fuel	3,000.00	1,582.86	1,417.14
Medical Supplies	15,000.00	16,240.97	(1,240.97)
Uniforms/Clothing	9,900.00	13,789.66	(3,889.66)
Food/Meals	500.00	49.25	450.75
Photography Supplies	150.00	113.68	36.32
New Equipment	27,000.00	48,276.81	(21,276.81)
Vehicle Maintenance	9,400.00	13,525.62	(4,125.62)
Equipment Maintenance	7,500.00	2,330.87	5,169.13
Fire Alarm System	5,000.00	3,942.50	1,057.50
Comp.Programmers/Tech Advisors	0.00	0.00	0.00
Other Contract Services	3,500.00	1,752.98	1,747.02
Other Professional Services	1,500.00	204.76	1,295.24
Gas Pumps Maintenance	1,500.00	0.00	1,500.00
Regional Hazmat Rescue Team	6,000.00	5,989.00	11.00
Fire Hire			
Personnel	3,000.00	0.00	3,000.00
(Fire Hire reimbursed by persons requiring fire hire)	1,369,096.00	1,296,866.24	72,229.76
BUILDING INSPECTION			
Personnel	51,918.00	52,077.04	(159.04)
Phone/Communication Devices	250.00	375.85	(125.85)
Books & Subscriptions	150.00	466.00	(316.00)
Dues & Membership	50.00	50.00	0.00
Tuition/Education	500.00	0.00	500.00
Meetings & Conferences	200.00	50.00	150.00
Mileage Reimbursement	1,800.00	2,099.05	(299.05)
Expense Reimbursement	50.00	0.00	50.00
Uniforms/Clothing	100.00	0.00	100.00
Photography Supplies	100.00	0.00	100.00
New Equipment	100.00	0.00	100.00
Printing (Permits)	0.00	0.00	0.00
	55,218.00	55,117.94	100.06
EMERGENCY MANAGEMENT			
Personnel	47,082.00	46,000.97	1,081.03
Office Supplies	500.00	0.00	500.00
Phone/Communication Devices	3,810.00	3,786.56	23.44
Books & Subscriptions	0.00	384.00	(384.00)
Computer Supplies	600.00	135.95	464.05

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
Copier Supplies	500.00	0.00	500.00
Postage	25.00	25.00	0.00
Dues & Membership	0.00	0.00	0.00
Tuition/Education	3,000.00	1,120.14	1,879.86
Mileage Reimbursement	1,200.00	900.00	300.00
Batteries	1,000.00	107.90	892.10
Food/Meals	0.00	427.72	(427.72)
Photography Supplies	100.00	0.00	100.00
New Equipment	2,500.00	2,996.70	(496.70)
Equipment Maintenance	2,000.00	1,142.40	857.60
Comp. Programmers/Tech Advisors	0.00	0.00	0.00
Other Contract Services	1,000.00	653.43	346.57
Other Professional Services	250.00	8.00	242.00
	63,567.00	57,688.77	5,878.23

HIGHWAY DEPARTMENT

Personnel	381,403.00	338,995.65	42,407.35
Office Supplies	942.00	936.21	5.79
Telephone	3,195.00	4,905.82	(1,710.82)
Computer Supplies	0.00	0.00	0.00
Dues & Membership	0.00	1,688.80	(1,688.80)
Tuition & Education	550.00	150.00	400.00
Advertising	970.00	493.27	476.73
Meeting & Conferences	135.00	265.00	(130.00)
Mileage	228.00	219.62	8.38
Electricity	2,555.00	2,341.79	213.21
Gasoline	9,000.00	7,968.94	1,031.06
Diesel Fuel	8,403.00	7,588.67	814.33
Electrical Supplies	181.00	149.17	31.83
Plumbing Supplies	138.00	86.50	51.50
Carpentry Supplies	587.00	530.59	56.41
Vehicle Supplies	2,929.00	2,682.07	246.93
Custodial Supplies	1,612.00	3,028.01	(1,416.01)
Uniforms/Clothing	2,500.00	2,088.97	411.03
Foul Weather Gear	872.00	2,453.81	(1,581.81)
Photography	100.00	68.54	31.46
Hand Tools	1,177.00	1,165.10	11.90
Chemicals	865.00	299.30	565.70
Traffic Signs	4,794.00	4,938.90	(144.90)
Asphalt	22,000.00	21,003.14	996.86
Crushed Stone	1,000.00	1,135.42	(135.42)
Drainage Pipe	16,000.00	7,867.76	8,132.24
Sand	3,500.00	2,146.41	1,353.59
Road Salt	30,000.00	35,631.00	(5,631.00)
Landscaping Materials	2,000.00	3,085.95	(1,085.95)
New Equipment	3,500.00	3,603.48	(103.48)

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
Cold Patch	1,898.00	1,090.60	807.40
Equipment Rental	29,100.00	19,988.00	9,112.00
Vehicle Maintenance	21,700.00	28,580.71	(6,880.71)
Equipment Maintenance	11,567.00	12,301.05	(734.05)
Radio Maintenance	342.00	311.60	30.40
Programmers/Tech Advisors	342.00	0.00	342.00
Printing	125.00	0.00	125.00
Other Contract Services	28,600.00	24,916.24	3,683.76
Other Professional Services	9,500.00	10,858.51	(1,358.51)
Town Pier Maintenance	2,100.00	0.00	2,100.00
Beach Portable Toilets	1,000.00	711.83	288.17
	607,410.00	556,276.43	51,133.57
STREET LIGHTS			
Electricity	49,800.00	42,998.23	6,801.77
Meetings & Conferences	75.00	0.00	75.00
	49,875.00	42,998.23	6,876.77
RUBBISH DEPARTMENT			
Personnel	337,788.00	347,428.99	(9,640.99)
Office Supplies	823.00	558.63	264.37
Phone/Communications Devices	1,156.00	1,970.74	(814.74)
Computer Supplies	491.00	0.00	491.00
Dues & Membership	1,694.00	982.00	712.00
Advertising	491.00	0.00	491.00
Meetings & Conferences	182.00	150.22	31.78
Mileage Reimbursements	238.00	325.89	(87.89)
Natural or Bottled Gas	545.00	1,069.71	(524.71)
Vehicle Supplies	1,130.00	588.84	541.16
Custodial Supplies	2,622.00	1,823.66	798.34
Uniforms/Clothing	2,500.00	2,231.17	268.83
Foul Weather Gear	1,102.00	2,584.24	(1,482.24)
Chemicals	453.00	28.03	424.97
New Equipment	1,990.00	1,090.07	899.93
Equipment Rental	5,936.00	6,923.14	(987.14)
Vehicle Maintenance	5,933.00	6,994.58	(1,061.58)
Equipment Maintenance	4,077.00	5,570.31	(1,493.31)
Printing	1,814.00	2,150.00	(336.00)
Other Professional Services	5,584.00	761.66	4,822.34
Rubbish Disposal	235,400.00	249,121.08	(13,721.08)
Recycling	86,400.00	94,408.43	(8,008.43)
	698,349.00	726,761.39	(28,412.39)
ANIMAL CONTROL			
Personnel	42,075.00	42,542.61	(467.61)
Office Supplies	145.00	372.31	(227.31)
Dues & Membership	50.00	0.00	50.00

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
Mileage Expense	0.00	558.45	(558.45)
Medical Supplies	100.00	0.00	100.00
Uniforms/Clothing	700.00	543.95	156.05
Photography Supplies	200.00	38.63	161.37
Prescription Drugs	245.00	78.97	166.03
Damages to Animals	300.00	0.00	300.00
Animal Care/Disposal	3,000.00	1,538.15	1,461.85
Chemicals	175.00	0.00	175.00
New Equipment	500.00	376.55	123.45
Vehicle Maintenance	2,000.00	501.61	1,498.39
Radio Maintenance	200.00	0.00	200.00
Printing	50.00	0.00	50.00
	49,740.00	46,551.23	3,188.77
MOSQUITO CONTROL			
Personnel	25,000.00	138.70	24,861.30
Dues & Membership	75.00	0.00	75.00
Advertising	100.00	0.00	100.00
Meeting & Conferences	100.00	0.00	100.00
Mileage Reimbursement	25.00	0.00	25.00
Gasoline	0.00	0.00	0.00
Carpentry Supplies	1,600.00	840.00	760.00
Batteries	0.00	0.00	0.00
Uniforms/Clothing	0.00	0.00	0.00
Hand Tools	0.00	0.00	0.00
Chemicals	0.00	0.00	0.00
Vehicle Maintenance	0.00	0.00	0.00
Equipment Maintenance	0.00	0.00	0.00
Other Professional Service	25,000.00	45,000.00	(20,000.00)
	51,900.00	45,978.70	5,921.30
HEALTH DEPARTMENT			
Personnel	51,918.00	51,689.04	228.96
Telephone	250.00	130.16	119.84
Books & Subscriptions	50.00	0.00	50.00
Dues & Membership	30.00	10.00	20.00
Tuition/Education	100.00	0.00	100.00
Meetings & Conferences	100.00	30.00	70.00
Mileage Reimbursement	1,800.00	1,498.05	301.95
Expense Reimbursement	50.00	0.00	50.00
Uniforms/Clothing	100.00	0.00	100.00
Photography Supplies	100.00	0.00	100.00
Prescription Drugs	1,500.00	1,799.80	(299.80)
New Equipment	100.00	0.00	100.00
Other Professional Services	2,500.00	625.00	1,875.00
	58,598.00	55,782.05	2,815.95

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
WELFARE			
Personnel	32,728.00	25,390.91	7,337.09
Phone/Communication Devices	525.00	551.09	(26.09)
Dues & Membership	30.00	30.00	0.00
Tuition/Education	0.00	0.00	0.00
Meetings & Conferences	200.00	79.00	121.00
Mileage Reimbursement	300.00	164.32	135.68
Fuel Oil	2,000.00	446.88	1,553.12
Natural Gas & Bottled	2,000.00	360.42	1,639.58
Electricity	3,000.00	3,698.49	(698.49)
Gasoline	150.00	135.00	15.00
Clothing	100.00	40.88	59.12
Food/Meals	2,000.00	913.26	1,086.74
Prescription Drugs	9,000.00	10,151.42	(1,151.42)
New Equipment	0.00	283.75	(283.75)
Building Rental	65,000.00	56,488.16	8,511.84
Printing	0.00	0.00	0.00
Funerals	2,000.00	1,000.00	1,000.00
Other Professional Services	150.00	0.00	150.00
	119,183.00	99,733.58	19,449.42
PARKS DEPARTMENT			
Personnel	28,512.00	25,187.48	3,324.52
Phone/Communications Devices	300.00	132.50	167.50
Pager/Beepers	0.00	0.00	0.00
Meetings/Conferences/Seminars	50.00	0.00	50.00
Electricity	4,500.00	4,768.40	(268.40)
Gasoline	250.00	26.22	223.78
Electrical Supplies	300.00	0.00	300.00
Plumbing Supplies	300.00	0.00	300.00
Carpentry Supplies	500.00	71.32	428.68
Vehicle Supplies	100.00	13.85	86.15
Custodial Supplies	1,600.00	4,256.20	(2,656.20)
Recreational Supplies	1,000.00	678.38	321.62
Batteries	0.00	0.00	0.00
Uniforms/Clothing	600.00	301.84	298.16
Hand Tools	250.00	64.44	185.56
Landscaping Materials	800.00	1,680.53	(880.53)
New Equipment	750.00	80.90	669.10
Concrete	100.00	143.97	(43.97)
Infield Mix	700.00	1,430.00	(730.00)
Painting	650.00	73.75	576.25
Memorial Day	1,800.00	1,946.59	(146.59)
Vehicle Maintenance	525.00	266.13	258.87
Equipment Maintenance	500.00	1,666.69	(1,166.69)
Grounds Maintenance	500.00	1,193.50	(693.50)

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
Radio Maintenance	200.00	90.00	110.00
Other Contract Services	1,000.00	1,050.00	(50.00)
Other Professional Service	1,400.00	2,690.77	(1,290.77)
RECREATION DEPARTMENT			
Personnel	264,723.00	239,585.65	25,137.35
Office Supplies	1,937.00	1,609.08	327.92
Phone/Communication Devices	1,700.00	1,783.50	(83.50)
Book & Subscriptions	277.00	261.20	15.80
Computer Supplies	1,231.00	838.10	392.90
Copier Supplies	400.00	558.72	(158.72)
Postage	725.00	724.92	0.08
Dues & Membership	3,725.00	4,146.90	(421.90)
Tuition/Education	3,163.00	2,299.00	864.00
Advertising	860.00	554.10	305.90
Meetings & Conferences	950.00	1,150.06	(200.06)
Mileage Reimbursement	500.00	1,059.40	(559.40)
Expense Reimbursement	75.00	60.67	14.33
Gasoline	200.00	10.00	190.00
Vehicle Supplies	50.00	0.00	50.00
Medical Supplies	600.00	689.58	(89.58)
Recreational Supplies	20,315.00	15,299.70	5,015.30
Uniforms/Clothing	548.00	931.00	(383.00)
Food/Meals	3,500.00	2,127.83	1,372.17
Photography Supplies	575.00	455.98	119.02
New Equipment	4,250.00	1,542.89	2,707.11
Equipment Rental	8,330.00	10,526.20	(2,196.20)
Vehicle Maintenance	293.00	97.20	195.80
Equipment Maintenance	4,510.00	6,272.19	(1,762.19)
Programmers/Tech Advisor	0.00	1,013.60	(1,013.60)
Printing	1,210.00	650.00	560.00
Other Contract Services	14,930.00	15,392.50	(462.50)
Other Professional Services	6,200.00	4,648.00	1,552.00
Admission Fees	2,750.00	2,326.47	423.53
	395,714.00	364,427.90	31,286.10
LIBRARY			
Other Professional Service	444,906.00	444,906.00	0.00
PATRIOTIC PURPOSES			
Memorial Day			
Food/Meals	1,150.00	3,879.80	(2,729.80)
Memorial Supplies	3,949.00	2,275.00	1,674.00
Equipment Rental	150.00	0.00	150.00
Other Contract Services	3,200.00	1,125.00	2,075.00
Old Home Day			

ACCOUNT TITLE	TOTAL	YEAR TO DATE	UNEXPENDED
	APPROPRIATION	EXPENDITURES	BALANCE
Personnel	540.00	313.94	226.06
Office Supplies	130.00	0.00	130.00
Copier Supplies	70.00	0.00	70.00
Postage	370.00	371.40	(1.40)
Advertising	1,000.00	0.00	1,000.00
Electricity	0.00	0.00	0.00
Electrical Supplies	100.00	0.00	100.00
Carpentry Supplies	900.00	543.19	356.81
Recreational Supplies	2,400.00	2,287.26	112.74
Photography Supplies	100.00	0.00	100.00
Traffic Signs	100.00	0.00	100.00
New Equipment	0.00	0.00	0.00
Equipment Rental	5,715.00	5,715.00	0.00
Printing	335.00	300.00	35.00
Other Contract Services	5,250.00	4,140.00	1,110.00
Other Professional Services	2,925.00	3,149.00	(224.00)
	28,384.00	24,099.59	4,284.41
CONSERVATION COMMISSION			
Personnel Services	1,400.00	831.07	568.93
Office Supplies	100.00	0.00	100.00
Stationery/Paper	100.00	0.00	100.00
Books/Subscriptions	100.00	0.00	100.00
Computer Supplies	300.00	0.00	300.00
Postage	50.00	50.00	0.00
Dues & Membership	500.00	510.00	(10.00)
Maps	250.00	0.00	250.00
Advertising	100.00	0.00	100.00
Meetings & Conferences	100.00	50.00	50.00
Mileage Reimbursement	100.00	0.00	100.00
Food /Meals	320.00	320.00	0.00
Photography Supplies	200.00	0.00	200.00
New Equipment	500.00	2,025.45	(1,525.45)
	4,120.00	3,786.52	333.48
TAX ANTICIPATION NOTE			
Interest Charges	50,000.00	0.00	50,000.00
Water Dept	700,634.00	609,066.15	91,567.85
Sewer Dept	1,032,518.00	833,881.00	198,637.00
TOTAL OPERATING BUDGET	11,525,287.00	10,768,750.34	756,536.66
2002 Special Articles			
#12 Power Plant Study	50,000.00	637.50	49,362.50
#13 1 Patrol Vehicle - Police	25,800.00	25,579.96	220.04
#16 Generator Replacement - PD	46,000.00	46,000.00	0.00
#17 Human Service Agencies	88,877.00	83,277.00	5,600.00

<u>ACCOUNT TITLE</u>	<u>TOTAL</u> <u>APPROPRIATION</u>	<u>YEAR TO DATE</u> <u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>BALANCE</u>
#18 Council on Aging	2,500.00	0.00	2,500.00
#19 Town Hall - Computer System	110,000.00	36,212.32	73,787.68
#20 Cemetery Restoration	10,000.00	9,998.00	2.00
#23 Replace Truck W/Rack Body 1-Ton Truck W/Plows	40,000.00	39,740.32	259.68
#24 Replace 5-Ton/6-Wheel Dump Truck	88,000.00	87,243.43	756.57
#26 Transfer Station Ash Clean-Up	40,000.00	29,442.70	10,557.30
#36 Arsenic/Radon Study	40,000.00	39,917.69	82.31
#37 Desalinization Study	75,000.00	74,994.24	5.76
#38 New Source Testing	60,000.00	43,918.30	16,081.70
#39 Gruhn Site - Rehabilitation	50,000.00	19,643.39	30,356.61
#40 Route 1 Water Main	76,000.00	0.00	76,000.00
#43 Rescue/Pumper - Fire Department	215,000.00	215,000.00	0.00
#44 Defibrillators - Fire Department	42,120.00	41,732.12	387.88
#34 Community Center - Painting	6,000.00	6,000.00	0.00
2001 Special Articles			
#16-Council on Aging	3,576.50	2,078.00	1,498.50
#17-TWN-Televising Meetings	29,341.60	15,582.87	13,758.73
#18-CEM-Additional Burial Sections	25,915.13	1,565.75	24,349.38
#23-Highway/Sidewalks	85,174.55	77,835.73	7,338.82
#24-Highway/Removal of ash & compost	4,681.99	4,682.00	-0.01
#27-WTR Final Install/Riley Well	278,164.52	96,846.81	181,317.71
#28-WTR Paint Water Tower	36,580.21	221.14	36,359.07
#36-Fire Jaws of Life	2,640.65	2,641.00	-0.35
#37-Fire/Turn Out Gear	31,511.15	31,511.15	0.00
#38-Fire/Imaging Camera	5,256.17	5,000.00	256.17
#39-Fire/Computerized Dispatch	15,000.00	9,211.00	5,789.00
#48-Fire/Digital Recorder	1,900.00	0.00	1,900.00
#30 TwN-Handicap Entrance Maint	1,782.90	0.00	1,782.90
#32 Rec-Repair Parking Lot	16,500.00	264.61	16,235.39
1996 Special Article			
#29 Paramedic Training Fire	3,637.00	2,467.16	1,169.84
1999 Special Article			
#29 Water/Riley Road Dev	37,792.81	37,792.81	0.00
2000 Special Article			
#26 Wtr/Water Exploration (2)	22,703.27	22,703.27	0.00
#41 TwN/House Numbering E911 (2)	10,000.00	0.00	10,000.00
#50 TwN/Records Management (2)	9,743.47	9,459.31	284.16
#55 TwN/Old South Meeting House (5)	3,689.80	0.00	3,689.80
#21 Con/Saltmarsh Grant (2)	1,336.32	0.00	1,336.32
#22 Con/Town Forestry Plan	3,500.00	1,500.00	2,000.00
#18 A Safe Place	1,650.00	0.00	1,650.00
#37 Rec/Community Ctr Roof Repair	4,787.15	0.00	4,787.15

ACCOUNT TITLE	TOTAL APPROPRIATION	YEAR TO DATE EXPENDITURES	UNEXPENDED BALANCE
Operating Budget Encumbrance			
Assessing/GIS Tax Maps	267.00	267.00	0.00
Assessing/GIS Tax Maps	14,000.00	9,233.19	4,766.81
DPW-Transfer Station Overhang	1,360.20	0.00	1,360.20
Repair Pier Pilings	48,366.17	0.00	48,366.17
Wtr/Cleaning & Replace well pump	48,500.00	48,500.00	0.00
Wtr/GIS	30,000.00	29,490.69	509.31
Waste/Locking Device and Pump	8,570.00	5,461.40	3,108.60
Waste/Worthley Ave Box Culvert	43,593.00	43,593.00	0.00
Waste/GZA	3,125.00	3,081.26	43.74
Waste/GIS	30,000.00	29,345.85	654.15
Beach Erosion Study	10,000.00	10,000.00	0.00
Rec- Recreation & Supplies	812.78	801.68	11.10
Rugs for Town Office	2,397.00	2,397.00	0.00
	13,468,440.34	12,071,620.99	1,396,819.35
RSA 32:11 Emergency Provisions			
Water Emergency	120,000.00	118,961.17	1,038.83
Pier Emergency	48,000.00	27,973.15	20,026.85
Grants			
CDBG - Poland Springs (Funded with Grant Money)		79,206.70	
DES - Stormwater Treatment	70,390.00	19,695.00	50,695.00
Police Misc. Items	3,085.00	2,643.05	441.95
Juvenile Accountability	6,197.50	902.60	5,294.90
Abatement/Refunds		19,794.64	(19,794.64)
UNCLASSIFIED			
Payments to State			
Dog Licenses		1,237.50	(1,237.50)
Marriages		5,586.00	(5,586.00)
Vital Statistics		2,628.00	(2,628.00)
SEABROOK ELEMENTARY SCHOOL			
Budget 2001-2002 Balance	3,116,063.10	3,116,063.10	0.00
Budget 2002-2003	6,245,516.00	3,180,000.00	3,065,516.00
WINNACUNNET HIGH SCHOOL			
Budget 2001-2002 Balance	1,528,952.00	1,528,952.00	0.00
Budget 2002-2003	3,404,794.00	1,920,000.00	1,484,794.00
COUNTY TAX 2002	1,785,652.00	1,785,652.00	0.00

Town of Seabrook Water Department
Summary of Expenditures, Receipts and Proof of Balance
Fiscal Year Ended December 31, 2002

Water Department Receipts

Water Use	552,453.17	
Connection/Inspection Fees	19,492.15	
Water Use Late Fees	3,135.00	
Reimbursements	1,326.10	576,406.42

Water Department Expenditures

Total Personnel	271,801.28	
Total Administrative	17,654.72	
Total Supplies & Material	137,524.87	
Total Contract Services	199,092.86	
Accounts Payable 2001	992.02	
Emergency Water	103,279.69	
Encumbered 2001	77,990.69	
Reimbursements	2,228.16	810,564.29

Treasurer's Report for Water Department

Balance January 1, 2002	89,168.07	
Total Revenues	576,406.42	
Total Expenditures	810,564.29	
Balance as of December 31, 2002		<u><u>(144,989.80)</u></u>

WATER DEPARTMENT BILLINGS

Installation-Inspection and Others

WATER BILLINGS BALANCE AS OF DECEMBER 31, 2001	3,675.43
Billings	20,221.45
Cash Receipts	19,492.15
Outstanding Balance as of December 31, 2002	<u><u>4,404.73</u></u>

Water Use Billing (See Tax Coll Report)

Water Use Balance as of December 31, 2001	45,376.75
Billings	568,629.18
Cash Receipts	555,355.02
Abatements	4,061.19
Overpayments Refunds & Deferred Reveune 2001	1,424.98
Outstanding Balance as of December 31, 2002	<u><u>56,014.70</u></u>

Town of Seabrook Sewer Department
Summary of Expenditures, Receipts and Proof of Balance
Fiscal Year Ended December 31, 2002

Sewer Department Receipts

Taxation Budget over Revenues		
Sewer Use	540,852.27	
Connection/Inspection Fees	9,757.60	
Reimbursement	2,102.31	
Sewer Use late Fees	2,875.00	555,587.18

Sewer Departments Expenditures

Total Personnel	294,544.51	
Total Administrative	16,593.52	
Total Supplies & Material	225,770.32	
Total Contract Services	286,804.79	
Finishing Sewer Project	12,270.17	
Encumbered 2001	81,481.51	
Accounts Payable 2001	810.58	
Reimbursement	3,480.40	921,755.80

Treasurer's Report for Sewer Department

Balance as of 12/31/01	92,938.47	
Total Revenues	555,587.18	
Total Expenditures	921,755.80	
Balance as of December 31, 2002		<u><u>(273,230.15)</u></u>

Proof of Balance to Tax Collector's Report

Account Receivable 2001		41,881.33
Sewer Use	557,034.38	
Sewer Use Late Fees	2,940.00	
Connection/Inspection Billings	9,757.60	
Sewer Miscellaneous	2,102.31	
Total Billings		571,834.29
Sewer Use Receipts	540,852.27	
Sewer Use late fees	2,875.00	
Connection/Inspection Receipts	9,757.60	
Sewer Miscellaneous	2,102.31	
Total Receipts		555,587.18
Sewer Use Abatements	3,576.19	
Late fees Abatements	70.00	
Overpayment Refunds	(70.00)	
Def Revenue Collected 2001	49.35	
Total Miscellaneous		3,625.54

Accounts Receivable 2002 (see Tax Coll. Report)		<u><u>54,502.90</u></u>
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TOWN PAYROLL - ANNUAL TOWN REPORT 2002

ELECTED OFFICIALS	TITLE	BASE PAY	OVERTIME	DETAIL WORK	TOTAL WAGES	YEARS OF SERVICE
Cartier, Oliver L. Jr.	Selectman	4,447.44	000	000	4,447.44	8 yrs.
Fowler, Bonnie L.	Town Clerk	48,037.16	000	000	48,037.16	24 yrs.
Janvrin, Martin P.	Fire Chief	25,250.61	000	000	25,250.61	32 yrs.
Knight, Karen	Selectperson - Chairperson	5,332.96	000	000	5,332.96	3 yrs.
Knowles, Asa H. Jr.	Selectman	4,673.84	000	000	4,673.84	13 yrs.
Knowles, Lillian L.	Tax Collector	48,037.16	000	000	48,037.16	20 yrs.
Perkins, Carol E.	Treasurer	16,321.93	000	000	16,321.93	11 mos.
Perkins, Carol L.	Treasurer (Retired)	11,047.07	000	000	11,047.07	23 yrs.
FIRE DEPARTMENT	TITLE	BASE PAY	OVERTIME	DETAIL WORK	TOTAL WAGES	YEARS OF SERVICE
Bibaud, Marc P.	Fireman	43,309.19	19,855.40	000	63,164.59	31 Mos.
Brown, Irving	Fireman (Retired)	12,142.93	000	000	12,142.93	23 yrs.
Downs, David F.	Fire Captain (Retired)	43,546.83	13,489.30	000	57,036.13	21 yrs.
Dube, Robert R.	Fireman	47,202.35	12,482.18	000	59,684.53	18 yrs.
Duggan, Jere A.	Fireman	46,668.30	18,710.69	000	65,378.99	16 yrs.
Eaton, James A.	Fireman	33,636.11	3,816.05	000	37,452.16	
Eaton, Ronald M. Jr.	Fire Captain	50,952.96	19,359.77	000	70,312.73	24 yrs.
Felch, Charles W.	Fireman	47,996.10	18,720.77	000	66,716.87	19 yrs.
Fowler, Clarence G.	Fire Captain	52,156.96	27,278.46	000	79,435.42	29 yrs.
Hewlett, Harold W. III	Fireman	47,440.21	20,953.78	000	68,393.99	16 yrs.
Janvrin, Kevin M.	Fireman	45,965.24	16,237.32	000	62,202.56	9 yrs.
Kallio, Paul H. Jr.	Fireman	41,747.38	19,500.73	000	61,248.11	23 mos.
Mawson, Robert G.	Fireman	42,516.60	20,966.06	000	63,482.66	41 mos.
Perkins, Lawrence B.	Fireman	32,434.00	11,150.53	000	43,584.53	8 yrs.
Perkins, Rayenold B.	Fireman	42,057.96	13,709.36	000	55,767.32	23 mos.
Povtin, Mark A.	Fireman	15,029.28	778.10	000	15,807.38	4 mos.
Saracy, Stanley J. III	Fire Captain	50,952.96	24,830.99	000	75,783.95	13 yrs.
Strangman, Everett C	Fireman	48,724.12	19,249.09	000	67,973.21	16 yrs.

***NOTE: Police Details Are Reimbursed To The Town At No Cost To The Taxpayers**

POLICE DEPARTMENT	TITLE	BASE PAY	OVERTIME	*DETAIL WORK	TOTAL WAGES	YEARS OF SERVICE
Allen, Jason R.	Police Officer	41,162.82	4,924.91	15,166.38	61,254.11	4 yrs.
Bedell, Dana M.	Police Officer	42,609.54	2,567.89	5,965.75	51,143.18	10 yrs.
Bitomske, Lee J.	Police Officer	44,060.16	13,706.15	15,455.00	73,221.31	16 yrs.
Cawley, James M.	Police Officer	46,087.10	19,705.33	34,093.13	99,885.56	17 yrs.

LABORERS/CERTIFIED EQUIPMENT OPERATORS/ PLANT OPERATORS/ FOREMEN	E M Dir/Interim Town Manager	36,379.48	000	000	000	36,379.48	000	000	36,379.48	3 yrs.
TITLE	TITLE	BASE PAY	OVERTIME	DETAIL WORK	TOTAL WAGES	YEARS OF SERVICE				
Beckman, Edgar	Laborer	33,857.76	840.42	000	34,698.18	34 yrs.				
Brown, Cleve J.	Certified Laborer	22,453.23	1,068.55	000	23,521.78	5 yrs.				
Brown, Frank W. Jr	Certified Laborer	26,230.10	1,116.06	000	27,346.16	3 yrs.				
Brown, James	Laborer (Retired)	3,218.00	000	000	3,218.00	25 yrs.				
Carter, Forrest E.	Certified Laborer	28,657.54	1,211.03	000	29,868.57	9 yrs.				
Colin, Michael R.	Certified Laborer	33,305.28	2,926.00	000	36,231.28	7 yrs.				
Eaton, Allen W.	Certified Laborer	32,578.36	2,863.57	000	35,441.93	6 yrs.				
Eaton, George M.	Wastewater/Water Operator Grade II	37,229.96	3,029.11	000	40,259.07	6 yrs.				
Eaton, James	Certified Laborer (Transferred)	5,942.00	1,137.14	000	7,079.14	2 yrs.				
Eaton, Thomas H.	Transfer Station Foreman	39,183.04	3,432.30	000	42,615.34	34 yrs.				
Felch, Bruce A.	Equipment Operator/CDL	34,765.33	3,410.25	000	38,175.58	10 yrs.				
Fowler, Herbert E.	Water Department Foreman	40,461.37	1,145.16	000	41,606.52	24 yrs.				
Fowler, John B. Jr.	Laborer	19,914.66	4,671.46	000	24,586.12	16 yrs.				
Fowler, Rosemary	Certified Laborer	26,493.99	510.52	000	27,004.51	8 yrs.				
Knowles, Robert V.	Equipment Operator/Call Firemen	36,721.48	6,394.05	000	43,115.53	13 yrs.				
Knowles, William	Equipment Operator/CDL	34,446.41	2,667.16	000	37,113.57	7 yrs.				
Littlefield, Randy	Certified Laborer	26,662.03	5,402.05	000	32,064.08	7 yrs.				
Littlefield, Walter	Mechanic/CDL	30,124.03	1,473.32	000	31,597.35	3 yrs.				
Marshall, Ralph	Wastewater/Water Operator Grade II	37,635.14	4,607.55	000	42,242.69	10 yrs.				
Merrill, Dennis W.	Equipment Operator/CDL	35,056.47	2,834.10	000	37,890.57	22 yrs.				
Perkins, Harry A. Jr	Equipment Operator	33,969.17	2,817.11	000	36,786.28	8 yrs.				
Randall, Herbert M	DPW Foreman	40,003.58	5,219.08	000	45,222.66	20 yrs.				
Randall, Herbert Jr	Certified Laborer	21,791.06	1,193.79	000	22,984.85	2 yrs.				
Slayton, Curtis	Water/Sewer Foreman	39,929.90	5,017.58	000	44,947.48	7 yrs.				
Thurlow, Wayne D.	Laborer	32,552.58	1,055.16	000	33,607.74	6 yrs.				
Weich, Donald W.	Certified Laborer	22,295.98	2,234.29	000	24,530.27	6 yrs.				
Weich, Ralph F.	Certified Laborer	32,527.04	1,524.71	000	34,051.75	6 yrs.				
CUSTODIANS	TITLE	BASE PAY	OVERTIME	DETAIL WORK	TOTAL WAGES	YEARS OF SERVICE				
Eaton, Clyde F.	Recreation Department	34,100.84	11,522.64	000	45,623.48	9 yrs.				
Hill, Raymond L.	Police Department	32,558.32	9,629.14	000	42,187.46	6 yrs.				
Stankatis, Robert	Town Hall	20,813.55	3,747.69	000	24,561.24	9 yrs.				
CLERKS/SECRETARIES	TITLE	BASE PAY	OVERTIME	DETAIL WORK	TOTAL WAGES	YEARS OF SERVICE				
Boyd, Annabelle	Clerk to the Town Clerk	36,353.86	481.58	000	36,835.44	8 yrs.				
Chase, Dorothy	Clerk/Cemetery	32,515.20	334.13	000	32,849.33	8 yrs.				
Cody, Tarnya	Police Chief's Secretary	33,667.63	139.44	000	33,807.07	14 yrs.				
Dow, Dee-Ann E.	Payroll/Benefits Clerk	32,515.20	439.64	000	32,954.84	7 yrs.				

Eaton, Frances H.	Recreation Department Clerk	33,811.73	1,799.99	000	35,611.72	18 yrs.
Gove-Bragg, Blanche	Fire/Emergency Management Secretary	21,197.59	000	000	21,197.59	21 yrs.
Follansbee, Edith M.	Clerk To Town Clerk	31,418.78	390.53	000	31,809.31	6 yrs.
Littlefield, Claire L.	Floating Clerk	31,181.39	112.44	000	31,293.83	7 yrs.
Johnson, Tia M.	Assessing Department Clerk	13,331.18	000	000	13,331.18	6 mos.
Moore, Jean S.	Selectmen's Secretary	33,728.24	121.61	000	33,849.85	18 yrs.
Page, Jo-Anne	Finance Clerk/Budget, BOA and Conservation Secretary	32,115.20	2,883.42	000	34,998.62	6 yrs.
Perkins, Cheryl E.	Assessing Department Clerk	27,846.45	000	000	27,846.45	9 yrs.
Perkins, Debra J.	Water Department Clerk	33,760.05	85.13	000	33,845.18	19 yrs.
Petit, Janine R.	Criminal Investigations Clerk	33,882.80	72.75	000	33,955.55	11 yrs.
Sanborn, Emily A.	CEO/Planning Board Clerk	33,083.76	1,899.42	000	34,983.18	10 yrs.
Stockbridge, Cora	Projects Clerk	32,913.68	247.23	000	33,160.91	10 yrs.
Weare, Margaret B.	Public Works Clerk/Secretary	33,778.24	12.18	000	33,790.42	26 yrs.
Wetherington, Margaret	Town Manager's Secretary	35,504.74	1,406.77	000	36,911.51	19 yrs.
Willwerth, Lynn A	Sewer Department Clerk	33,545.46	917.92	000	34,463.38	10 yrs.
DISPATCHERS		BASE PAY	OVERTIME	DETAIL WORK	TOTAL WAGES	YEARS OF SERVICE
Brown, Howard J.	Police Dispatcher	35,203.77	26,051.02	25,406.25	86,661.04	18 yrs.
Felch, Michael J.	Police Dispatcher	30,753.72	3,828.17	292.50	34,874.39	3 yrs.
Francis, Michael E	Police Dispatcher	33,435.69	22,159.11	00.00	55,594.80	10 yrs.
Hebert, Leon P.	Police Dispatcher	7,628.39	000	927.50	8,555.89	3 yrs.
PART-TIME EMPLOYERS CLERKS/LABORERS/ ELECTROWORKERS/FIREMEN/ CE OFFICERS, ETC.		BASE PAY	OVERTIME	DETAIL WORK	TOTAL WAGES	YEARS OF SERVICE
Baker, Robert J.	Call Fireman	2,000.00	000	000	2,000.00	P-Time
Balderrama, Justin A.	Counselor - Recreation	1,142.46	000	000	1,142.46	Seasonal
Baxter, Bradley, J	Laborer	5,081.84	000	000	5,081.84	Seasonal
Beckman, Nellie	Election Worker	564.70	000	000	564.70	Seasonal
Beckwith, Derrick W.	Umpire - Recreation	142.75	000	000	142.75	Seasonal
Bergeon, Julie	Election Worker	285.50	000	000	285.50	Seasonal
Bibaud, Heather	Election Worker	6,874.12	000	000	6,874.12	Seasonal
Bishop, Sheila M	Laborer	186.38	000	000	186.38	Seasonal
Blake, Diane L.	Election Worker	490.86	000	000	490.86	Seasonal
Bowden, Minabell	Election Worker	1,024.82	000	000	1,024.82	Seasonal
Bragg, Danielle J.	Counselor - Recreation	2,832.38	7.52	000	2,839.90	Seasonal
Bridle, John	Counselor - Recreation	320.00	000	000	320.00	Seasonal
Brooks, William J.	Umpire - Recreation	15,060.20	117.05	000	15,177.25	Seasonal
Brown, Adam	Laborer/Call Firemen	1,414.66	000	000	1,414.66	Seasonal
Brown, Bruce G.	Supervisor Checklist, Chairman	438.43	000	000	438.43	Seasonal
Brown, Bruce G. II	Election Worker					

Brown, Cynthia	Election Worker	29.54	000	000	29.54	Seasonal
Brown, David A.	Call Fireman	2,000.00	000	000	2,000.00	P-time
Brown, Frank W.	Police Office	6,356.70	19.21	3,055.00	9,430.91	P-time
Brown, Jessica	Receptionist - Recreation	1,328.29	000	000	1,328.29	P-time
Brown, Lita M.	Supervisor - Recreation	14,790.50	21.05	000	14,811.55	P-time
Bruneau, Marilyn	Election Worker	124.25	000	000	124.25	Seasonal
Campanella, Margaret A.	Election Worker	433.51	000	000	433.51	Seasonal
Carter, Casey B.	Laborer	14,633.35	299.82	000	14,933.17	Seasonal
Carter, Cassandra	Counselor - Recreation	1,066.73	000	000	1,066.73	Seasonal
Carter, Forrest, Jr.	Counselor - Recreation	2,417.62	000	000	2,417.62	Seasonal
Carter, Joyce	Adult Supervisor - Recreation	780.00	000	000	780.00	P-time
Carter, Olivia	Counselor - Recreation	1,935.10	000	000	1,935.10	Seasonal
Chase, Frank W.	Call Fireman	2,000.00	000	000	2,000.00	P-time
Cooper, Richard W.	Call Fireman	1,875.00	000	000	1,875.00	P-time
Demars, Andy	Counselor-Recreation	3,554.79	000	000	3,554.79	Seasonal
Donahue Sabi-Lee I.	Counselor-Recreation	198.16	000	000	198.16	Seasonal
Dow, George W.	Call Fireman	2,000.00	000	000	2,000.00	P-time
Dow, Janet C.	BOA Clerk (Resigned)	644.96	000	000	644.96	P-time
Dow, Matthew M.	Counselor - Recreation	2,664.11	7.76	000	2,671.87	Seasonal
Eaton, Allen Ward	Laborer	2,340.67	000	000	2,340.67	P-time
Eaton, Corri	Clerk - Recreation	5,255.22	000	000	5,255.22	P-time
Eaton, Genessa M	Clerk - Recreation	3,432.46	000	000	3,432.46	P-time
Eaton, George F	Laborer	13,330.97	191.62	000	13,522.59	Seasonal
Eaton, Matthew R.	Laborer	173.38	000	000	173.38	Seasonal
Eaton, Stephen E.	Maintenance - Recreation	1,065.61	000	000	1,065.61	Seasonal
Evans, Michael J.	Umpire - Recreation	270.00	000	000	270.00	Seasonal
Farrell, Sean	Counselor - Recreation	1,087.02	000	000	1,087.02	Seasonal
Felch, Sherry A.	Laborer	8,566.54	47.01	000	8,613.55	P-time
Felch, Vickie Lee	Election Worker	458.12	000	000	458.12	P-time
Follansbee, Edith	Election Worker	198.36	000	000	198.36	P-time
Follansbee, Raymond	Janitor-Rec./Call Fireman	14,203.10	000	000	14,203.10	P-time
Fowler, April A.	Election Worker	384.43	000	000	384.43	Seasonal
Fowler, Carrie L.	PT Clerk	5,600.56	000	000	5,600.56	P-time
Fowler, Gary K.	Election Worker/Check List/Trustee	1,918.81	000	000	1,918.81	Seasonal
Fowler, June A.	Election Worker	477.81	000	000	477.81	Seasonal
Fowler, Michael	Umpire - Recreation	660.00	000	000	660.00	Seasonal
Fowler, Oliver W.	Transfer Station Laborer	6,513.40	61.20	000	6,574.60	Seasonal
Fowler, Richard L.	Supervisor Check List	1,418.81	000	000	1,418.81	Seasonal
Goldthwaite, James	Police Officer	397.47	000	4,690.25	5,087.72	P-time
Hale, Richard	Call Fireman	1,875.00	000	000	1,875.00	P-time
Hersey, David	Call Fireman	2,000.00	000	000	2,000.00	P-time
Hess, Edward J. Jr.	Call Fireman	1,925.00	000	000	1,925.00	P-time
Holt, Pamela	Supervisor - Recreation	279.60	000	000	279.60	P-time

Huddel, Melanie	Clerk - Recreation	6,746.54	000	000	6,746.54	P-time
Keegan, John W	Maintenance - Recreation	4,882.15	000	000	4,882.15	Seasonal
Kelly, Paul M.	Moderator	843.74	000	000	843.74	Seasonal
Knowles, Asa IV	Laborer	18,654.85	321.01	000	18,975.86	P-time
Laroche, Katelynn	Group Leader - Recreation	2,139.96	7.52	000	2,147.48	Seasonal
Lewis, Lois J.	Election Worker	458.12	000	000	458.12	Seasonal
Maccarone, Muriel	Election Worker	438.43	000	000	438.43	Seasonal
Marcotte, Adam	Umpire - Recreation	560.00	000	000	560.00	Seasonal
Marshall, Gregory	Laborer	2,216.03	000	000	2,216.03	Seasonal
Marquis, Shaylia D. W.	PT Clerk	4,839.86	000	000	4,839.86	P-time
Mason, Kevin W.	Laborer	12,608.58	100.00	000	12,708.58	Seasonal
Melican, Daniel	Call Fireman	75.00	000	000	75.00	P-time
Melican, Stacy L.	PT Clerk	3,107.10	000	000	3,107.10	P-time
Michaud, Jessica	Counselor - Recreation	993.73	000	000	993.73	Seasonal
Monroe, Jeffrey	Referee - Recreation	820.00	000	000	820.00	Seasonal
Moonogian, Gwendolyn	Peo Wee Director - Recreation	18,016.77	144.57	000	18,161.34	P-time
Moore, Alice	Election Worker/PT Clerk	9,824.65	25.63	000	9,850.28	P-time
Morrison, Jean A.	Supervisor - Recreation	491.27	000	000	491.27	P-time
Noonan, Daniel	Counselor - Recreation	1,605.25	000	000	1,605.25	Seasonal
Page, Amy	Receptionist - Recreation	8,655.23	000	000	8,655.23	P-time
Page, Jo-Anne	Election Worker	305.19	000	000	305.19	P-time
Perkins, Carol L.	Clerk - Town Office	1,400.00	000	000	1,400.00	P-time
Perkins, Dennis W.	Laborer	13,789.73	122.39	000	13,912.12	Seasonal
Perkins, Earl	Call Fireman	2,000.00	000	000	2,000.00	P-time
Perkins, Faye M.	Clerk	419.43	000	000	419.43	P-time
Perry, Christopher	Call Fireman	2,000.00	000	000	2,000.00	P-time
Pitts, Gary	Call Fireman	2,000.00	000	000	2,000.00	P-time
Rose, Donald L. Jr	Laborer	9,627.43	000	000	9,627.43	Seasonal
Rowe, Corey P. G.	Laborer	13,784.97	145.72	000	13,930.69	Seasonal
Rowe, Jerry	Call Fireman	2,000.00	000	000	2,000.00	P-time
Rowe, Teresa A.	Dispatcher-Police Department	415.96	000	000	415.96	P-time
Salvatore, Rubera	Election Worker	137.83	000	000	137.83	Seasonal
Sanborn, Keith	Laborer	4,824.13	137.70	000	4,961.83	P-time
Sargent, Barry M.	Call Fireman	2,000.00	000	000	2,000.00	P-time
Schrempf, Marlene	Food Coordinator - Recreation	1,755.79	000	000	1,755.79	P-time
Silver, Christine C.	Counselor - Recreation	322.36	000	000	322.36	Seasonal
Small, Virginia L.	Election Worker	530.25	000	000	530.25	Seasonal
Souther, Andrea	Group Leader - Recreation	2,665.02	000	000	2,665.02	Seasonal
Souther, Dwight	Call Fireman	2,000.00	000	000	2,000.00	P-time
Souther, Furner H.	Laborer (Resigned)	872.87	000	000	872.87	P-time
Stackpole, Jeffrey S.	Police Officer	8642.04	000	3,423.75	12,065.79	P-time
Strangman, Sandra	Election Worker	433.51	000	000	433.51	Seasonal
Strangman, Tracie	PT Clerk	384.04	000	000	384.04	P-time



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
and Town Manager
Town of Seabrook
Seabrook, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Seabrook as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Seabrook has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Seabrook as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 1, 2002 on our consideration of the Town of Seabrook's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Seabrook taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Seabrook. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Gregory A. Colby, CPA

March 1, 2002

PLODZIK & SANDERSON
Professional Association

EXHIBIT A
TOWN OF SEABROOK, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2001

ASSETS AND OTHER DEBITS	Governmental Fund Types		Fiduciary Fund Types	Account Group		Total (Memorandum Only)
	General	Special Revenue	Trust and Agency	Long-Term Debt		
ASSETS						
Cash and Equivalents	\$ 6,017,351	\$ 263,554	\$ 308,497	\$	\$ 6,589,402	
Investments	2,005,318	160,313	218,998		2,384,629	
Receivables, Net of Allowances For Uncollectible						
Taxes	967,139	87,304			1,054,443	
Accounts Receivable	177,766	265,070			442,836	
Intergovernmental	102,173	34,902			137,075	
Interfund Receivable		4,650,015			4,650,015	
Other Debits	11,031					
Amount to be Provided for Retirement of General Long-Term Debt				404,346		404,346
TOTAL ASSETS AND OTHER DEBITS	\$ 9,280,778	\$ 346,073	\$ 5,177,510	\$ 404,346	\$ 15,408,707	
LIABILITIES AND EQUITY						
Liabilities						
Accounts Payable	\$ 103,490	\$ 24,673	\$ 4,645,015	\$	\$ 4,773,178	
Intergovernmental Payable	4,650,015	11,031	95,122		4,856,268	
Escrowed Performance Deposits						
Deferred Tax Revenue	7				7	
Other Deferred Revenue	17,246	1,103			18,349	
Capital Lease Payable				32,413	32,413	
Compensated Absences Payable				371,933	371,933	
Total Liabilities	4,770,758	36,807	4,740,137	404,346	9,952,048	
Equity						
Fund Balances	714,069	163,788	13,531		891,388	
Reserved For Encumbrances			423,842		423,842	
Reserved For Encumbrances	1,000,175				1,000,175	
Unassigned For Special Purposes		345,478			345,478	
Unassigned For Special Purposes	2,795,276				2,795,276	
Total Equity	4,510,020	509,266	437,373		5,456,659	
TOTAL LIABILITIES AND EQUITY	\$ 9,280,778	\$ 346,073	\$ 5,177,510	\$ 404,346	\$ 15,408,707	

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF SEABROOK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2001

Revenues	Governmental Fund Types		Fiduciary Fund Types	Total (Memorandum Only)
	General	Special Revenue			Capital Project
Taxes	\$ 11,996,830	\$ 10,461	\$	\$ 11,996,291
Licenses and Permits	1,676,289			1,676,289
Intergovernmental	767,990	277,964		1,045,954
Charges for Services	456,749	978,850		1,435,599
Miscellaneous	738,499	85,743	79,017	903,259
Other Financing Sources	743,268	1,186,210		1,929,478
Operating Transfers In				
Total Revenues and Other Financing Sources	16,368,625	2,539,278	79,017	18,987,320
Expenditures				
Current				
General Government	3,538,561			3,538,561
Public Safety	3,221,865			3,221,865
Highways and Streets	620,144			620,144
Sanitation	724,515	860,893		1,585,408
Water Distribution and Treatment		640,355		640,355
Health	227,280			227,280
Welfare	127,542			127,542
Culture and Recreation	337,944	416,953	38,500	793,397
Conservation	3,913	6,835		10,748
Economic Development		5,117		5,117
Debt Service	3,985,570			3,985,570
Capital Outlay	1,484,866	277,964		1,762,824
Other Financing Uses			743,117	743,117
Operating Transfers Out	1,186,210			1,186,210
Total Expenditures and Other Financing Uses	15,458,904	2,208,115	743,117	18,448,636
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	909,721	331,613	(743,117)	538,734
Fund Balances - January 1 (As Restated - See Note 5D)	3,600,299	177,653	743,117	4,500,324
Fund Balances - December 31	\$ 4,510,020	\$ 509,266	\$ 0	\$ 5,443,128

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF SEABROOK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2001

	General Fund			Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
	Revenues								
Taxes	\$ 11,859,063	\$ 11,985,830	\$ 126,767	\$	\$	\$	\$ 11,859,063	\$ 11,985,830	\$ 126,767
Licenses and Permits	1,312,260	1,676,289	364,029				1,312,260	1,676,289	364,029
Intergovernmental	638,176	692,102	33,926				638,176	692,102	33,926
Charges for Services	400,600	456,749	56,149	870,000	978,850	108,850	1,270,600	1,435,599	164,999
Miscellaneous	197,400	738,499	541,099		20,154	20,154	197,400	738,653	561,253
Other Financing Sources									
Operating Transfers In	743,267	743,268	1	1,186,710	1,186,710		1,929,977	1,929,978	1
Total Revenues and Other Financing Sources	<u>15,170,766</u>	<u>16,292,737</u>	<u>1,121,971</u>	<u>2,056,710</u>	<u>2,185,714</u>	<u>129,004</u>	<u>17,227,476</u>	<u>18,478,451</u>	<u>1,250,975</u>
Expenditures									
Current									
General Government	3,604,769	3,471,392	133,377				3,604,769	3,471,392	133,377
Public Safety	3,290,729	3,145,977	144,752				3,290,729	3,145,977	144,752
Highways and Streets	523,410	613,311	(89,901)				523,410	613,311	(89,901)
Sanitation	610,614	724,515	(113,901)	999,870	930,322	69,548	1,610,484	1,634,837	(24,353)
Water Distribution and Treatment				641,059	672,912	(31,853)	641,059	672,912	(31,853)
Health	244,510	226,174	18,336				244,510	226,174	18,336
Welfare	111,191	127,542	(16,351)				111,191	127,542	(16,351)
Culture and Recreation	394,494	338,757	55,737				394,494	338,757	55,737
Conservation	4,250	1,787	2,463				4,250	1,787	2,463
Debt Service	4,035,185	3,985,570	49,615				4,035,185	3,985,570	49,615
Capital Outlay	1,164,904	1,024,297	140,607				1,164,904	1,024,297	140,607
Other Financing Uses									
Operating Transfers Out	1,186,710	1,186,710					1,186,710	1,186,710	
Total Expenditures and Other Financing Uses	<u>15,170,766</u>	<u>14,846,032</u>	<u>324,734</u>	<u>1,056,710</u>	<u>2,020,187</u>	<u>36,523</u>	<u>17,227,476</u>	<u>16,866,219</u>	<u>361,257</u>
Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	<u>\$ -0-</u>	<u>1,446,705</u>	<u>\$ 1,446,705</u>	<u>-0-</u>	<u>165,527</u>	<u>\$ 165,527</u>	<u>\$ -0-</u>	<u>1,612,232</u>	<u>\$ 1,612,232</u>
Increase in Reserve for Special Purposes		(1,000,175)						(1,000,175)	
Unreserved Fund Balances - January 1		2,349,246						2,363,748	
Unreserved Fund Balances - December 31		<u>\$ 2,295,776</u>			<u>\$ 180,029</u>			<u>\$ 2,975,805</u>	

The notes to financial statements are an integral part of this statement.

FOR YEAR ENDING 31 Dec. 2002

REPORT OF THE TRUST FUNDS OF THE CITYTOWN OF SEABROOK

Please duplicate these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED	PRINCIPAL ***		New Funds Created	Gain/Gains or Losses on Securities
				Balance Beg. Of Year	%		
1	1967	Joshua & Dorcas Falcon	Common Trust	200.00			
2	1968	Wallon-Adams	"	150.00			
3	1972	George A. Egg	"	250.00			
4	1973	Gove-Morse	"	50.00			
5	1974	Avery A. Felch	"	300.00			
6	1974	Boy-S-Brown	"	300.00			
7	1975	Albert F. Cobb	"	250.00			
8	1975	Memorial Fund	"	1,000.00			
9	1976	Other	"	130.00			
10	1976	Wm S. Lydia Falcon	"	230.00			
11	1983	Common Trust Totals		13,531.38			
12							
13	1986	Cablevision	Bank Deposits	168,046.59		24,595.25	
14	1989	Yankee Greyhound Schol.	Scholarships	171,249.52		51,400.00	
15	1985	Viola Brown	"	15,450.00		0	
16	1992	Ambulance Fund	Ambulance Equipment	14,418.07		1,225.00	
17		TOTALS		369,164.18		77,220.25	
18							
19							
20							
21							

FOR YEAR ENDING 31 Dec. 2002

REPORT OF THE TRUST FUNDS OF THE CITYTOWN OF SEABROOK

Please duplicate these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED	PRINCIPAL ***		New Funds Created	Gain/Gains or Losses on Securities
				Balance Beg. Of Year	%		
1	1967	Joshua & Dorcas Falcon	Common Trust	200.00			
2	1968	Wallon-Adams	"	150.00			
3	1972	George A. Egg	"	250.00			
4	1973	Gove-Morse	"	50.00			
5	1974	Avery A. Felch	"	300.00			
6	1974	Boy-S-Brown	"	300.00			
7	1975	Albert F. Cobb	"	250.00			
8	1975	Memorial Fund	"	1,000.00			
9	1976	Other	"	130.00			
10	1976	Wm S. Lydia Falcon	"	230.00			
11	1983	Common Trust Totals		13,531.38			
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13	1986	Cablevision	Bank Deposits	168,046.59		24,595.25	
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15	1985	Viola Brown	"	15,450.00		0	
16	1992	Ambulance Fund	Ambulance Equipment	14,418.07		1,225.00	
17		TOTALS		369,164.18		77,220.25	
18							
19							
20							
21							

RECORD OF BIRTHS IN THE TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2002

<u>D/O/B</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
01/11/2002	WINCHESTER, MA.	EMILY R. ANDERSON	ANDREW ANDERSON	CARYN ANDERSON
01/20/2002	EXETER, NH.	HANNAH C. THOMPSON	SHAUN THOMPSON	AMY THOMPSON
01/22/2002	METHUEN, MA.	CHRIS E. HIRST	CHARLES HIRST	CHRISTOPHERA HIRST
01/22/2002	MELROSE, MA.	SEAN P. MCGINNESS	PHILIP MCGINNESS	GINA MCGINNESS
01/24/2002	NEWBURYPORT, MA.	WILLIAM A. ROY	GREGORY ROY	MARCEA ROY
02/02/2002	NEWBURYPORT, MA.	JACOB WEBER	JOHN WEBER	MELISSA MAYNARD
02/08/2002	BEVERLY, MA.	KAYCIE E. GOUDREAU	CHRISTOPHER GOUDREAU	KRISTEN GOUDREAU
02/21/2002	NEWBURYPORT, MA.	JESSE R. LABONTE	SEAN LABONTE	CHERI LABONTE
02/22/2002	NEWBURYPORT, MA.	TANNER J. HOLT	BRIAN HOLT	PAMELA HOLT
03/08/2002	NEWBURYPORT, MA.	JAKOB A. GOOLEY	JODY GOOLEY	MICHELLE GOOLEY
03/13/2002	EXETER, NH.	SASHA J. SCHMITS	JEROEN SCHMITS	ANA C. D. SCHMITS
03/17/2002	EXETER, NH.	ABIGAIL L. BROWN	DAVID BROWN	RHONA BROWN
03/19/2002	NEWBURYPORT, MA.	ELIZABETH E. COOK	NORMAN COOK	CHRISTINE COOK
03/25/2002	PORTSMOUTH, NH.	AVERY S. KELLY	DANIEL KELLY	JULIE KELLY
04/13/2002	PORTSMOUTH, NH.	TEAGAN R. ALLEN	MICHAEL ALLEN	MELISSA ALLEN
04/19/2002	EXETER, NH.	AVALON R. BROWN	EVERETT BROWN	TARA BROWN
05/27/2002	EXETER, NH.	SKYLAR C. DENNIS	PATRICK DENNIS	JILL DENNIS
06/26/2002	EXETER, NH.	MARYN E. MCGINLEY	KEVIN MCGINLEY	SHERRI MCGINLEY
06/26/2002	EXETER, NH.	JOHN M. MCGINLEY	KEVIN MCGINLEY	SHERRI MCGINLEY
06/29/2002	EXETER, NH.	HANNAH P. MARGHALL	MARK MARGHALL	JESSICA MARGHALL
07/19/2002	EXETER, NH.	MICHAEL P. MURPHY	PAUL MURPHY	MARITES MURPHY
07/21/2002	EXETER, NH.	JOSHUA S. DALTON	STEPHEN DALTON	JAMY DALTON
07/22/2002	PORTSMOUTH, NH.	ASHLYNN J. LUND	RONALD LUND	SHAWNA LUND
07/24/2002	NEWBURYPORT, MA.	DYLAN M. BARRETT	ROBERT P. BARRETT	CYNTHIA T. BARRETT
07/25/2002	PORTSMOUTH, NH.	BEANNA J. BUTLAND	ROBERT BUTLAND	DIANTHE BUTLAND
08/08/2002	PORTSMOUTH, NH.	MEAKA I. CRUZ	MANUEL M. CRUZ	JENNIFER CRUZ
09/10/2002	EXETER, NH.	TRYSTON J. STARR	JAMES STARR	PATRICIA STARR
09/15/2002	EXETER, NH.	OLIVIA E. WOOD	CHRISTOPHER WOOD	ALYSON WOOD
09/17/2002	EXETER, NH.	JOSHUA R. BRADY	RICHARD BRADY	DAWN BRADY
10/02/2002	PORTSMOUTH, NH.	ANDREW W. DENNIS	ANDREW DENIS	MELISSA DENIS
10/12/2002	EXETER, NH.	HAVEN R. WHITE	KEVIN WHITE	HEIDI WHITE
10/28/2002	PORTSMOUTH, NH.	NORA D. MARKS	DANIEL MARKS	AMY GETCHELL-MARKS
11/10/2002	EXETER, NH.	JESSEY J. PARKS	MARTY PARKS	CECEILA PARKS
11/15/2002	EXETER, NH.	ALEX R. RESENDES	RUI RESENDES	TASHA RESENDES
11/27/2002	EXETER, NH.	DUNCAN M. COLLINS	TIMOTHY COLLINS	SUSAN COLLINS
12/08/2002	PORTSMOUTH, NH.	AVERY M. CLARKE	PETER CLARKE	JULIA BULKEY-CLARKE
12/09/2002	NEWBURYPORT, MA.	JOHN E. GREENE	JOHN W. GREENE	DEIRDRE L. GREENE
12/25/2002	PORTSMOUTH, NH.	ALEXANDER B. LITCHFIELD	BRADLEY LITCHFIELD	MELISSA LITCHFIELD

**RECORD OF MARRIAGE IN THE TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2002**

<u>PLACE</u>	<u>DATE</u>	<u>NAMES</u>	<u>RESIDENCES</u>
SEABROOK, NH.	02/08/2002	HOLLIS D. GRANT JR. NANCY P. SHATTO	SEABROOK, NH. SEABROOK, NH.
SEABROOK, NH.	02/08/2002	DENNIS W. PERKINS SR. LAURA H. THURLOW	SEABROOK, NH. SEABROOK, NH.
SEABROOK, NH.	02/14/2002	LEON PICKARD JOYCE A. RAVGIALA	SEABROOK, NH. SALISBURY, MA.
HAMPTON, NH.	02/15/2002	DANIEL LEE MARKS AMY H. GETCHELL	SEABROOK, NH. SEABROOK, NH.
SEABROOK, NH.	02/23/2002	WILLIAM P. O'BRIEN SUSAN WHOLLEY	SEABROOK, NH. SEABROOK, NH.
SEABROOK, NH.	03/10/2002	DAVID C. JONES PATRICIA H. LAY	SEABROOK, NH. SEABROOK, NH.
SEABROOK, NH.	04/05/2002	DAVID L. ISHMAEL ERIN M. O'BRIEN	SEABROOK, NH. SEABROOK, NH.
KINGSTON, NH.	04/26/2002	RICHARD BRASSIL JOYCE E. BUXTON	SEABROOK, NH. SEABROOK, NH.
EPPING, NH.	04/27/2002	KEVIN T. SHERMAN PATRICIA A. SCHULE	SEABROOK, NH. SEABROOK, NH.
SEABROOK, NH.	06/02/2002	MICHAEL R. DAVIS JESSICA L. TURCOTTE	SEABROOK, NH. SEABROOK, NH.
SEABROOK, NH.	06/02/2002	ROBERT J. EDWARDS KRISTINE L. ANDERSON	SEABROOK, NH. SEABROOK, NH.
RICHMOND, NH.	06/07/2002	MICHAEL W. CLARK LOUISA A. GOSS	SEABROOK, NH. SEABROOK, NH.
RYE, NH.	06/15/2002	HANS T. CARBONNEAU TASHA ROYAL	SEABROOK, NH. SEABROOK, NH.
SEABROOK, NH.	06/15/2002	RONALD M. EATON JR. CYNTHIA L. MCDONOUGH	SEABROOK, NH. SEABROOK, NH.
PORTSMOUTH, NH.	06/21/2002	CHRISTOPHER M. MCGRILL STACY A. CORMIER	SEABROOK, NH. SEABROOK, NH.
SEABROOK, NH.	06/22/2002	DAVID W. CARSON BAMBI L. BEAL	SEABROOK, NH. SEABROOK, NH.
HAMPTON, NH.	06/29/2002	THOMAS J. BRANNAN KERRY A. LECLERC	SEABROOK, NH. SEABROOK, NH.
HAMPTON, NH.	06/30/2002	JASON K. BITOMSKIE KATHRYN E. WILSON	SEABROOK, NH. EXETER, NH.
SEABROOK, NH.	06/30/2002	DONALD B. FELCH SOPHIE J. BECKMAN	SEABROOK, NH. SEABROOK, NH.

SEABROOK, NH.	07/01/2002	BRUCE G. MACNEILL ANDREA M. BURTWELL	SEABROOK, NH. SEABROOK, NH.
HAMPTONFALLS, NH.	07/20/2002	CHARLES J. BOCCHINO	SEABROOK, NH.
SEABROOK, NH.	07/21/2002	LISA M. SARNI	SEABROOK, NH.
SEABROOK, NH.	07/31/2002	JOSE V. MONIZ	SEABROOK, NH.
RAYMOND, NH.	08/08/2002	TORI J. BROWN	SEABROOK, NH.
KINGSTON, NH.	08/10/2002	JOHN M. TERCERIA	SEABROOK, NH.
SEABROOK, NH.	08/10/2002	PATRICIA A. HANEWITCH	SEABROOK, NH.
SEABROOK, NH.	08/13/2002	BRIAN D. PHILLIPS	SEABROOK, NH.
DERRY, NH.	08/17/2002	KIMBERLY A. MERRILL	SEABROOK, NH.
SEABROOK, NH.	08/24/2002	THOMAS B. ATKINSON	SEABROOK, NH.
RYE, NH.	08/31/2002	AUDRA A. PRESCOTT	SEABROOK, NH.
SEABROOK, NH.	09/08/2002	ALTON D. EATON III	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	SHELLEY A. BLANCHETTE	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	ROLAND A. EMOND SR.	SEABROOK, NH.
RYE, NH.	09/21/2002	DEBORAH M. BROWN	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	JASON M. CARUSO	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	AIMEE L. THIBEAU	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	MARTY R. PARKS	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	CECEILA A. BOYD	JAMAICA
RYE, NH.	09/21/2002	KYLE R. LEBRECQUE	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	AMYBETH MANGOLD	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	JEREMY P. WEBSTER	LAWRENCE, MA.
SEABROOK, NH.	09/21/2002	MELANIE A. DOTSON	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	THOMAS J. BISTANY	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	CHI LAN NGUYEN	LAWRENCE, MA.
SEABROOK, NH.	09/21/2002	WILLIAM A. CARTER	SEABROOK, NH.
RYE, NH.	09/21/2002	JANICE L. PIKE	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	MICHAEL J. MCGANN	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	CLAUDIA F. HOULD	SEABROOK, NH.
SEABROOK, NH.	09/21/2002	ROBERT A. MOORE	SEABROOK, NH.
SEABROOK, NH.	10/05/2002	MINDI A. WELCH	SEABROOK, NH.
HAMPTON, NH.	10/12/2002	LUKE H. MARCAURELLE	SEABROOK, NH.
HAMPTONFALLS, NH.	10/20/2002	WENDY M. HART	SEABROOK, NH.
SEABROOK, NH.	10/26/2002	GLENDON D. EATON	SEABROOK, NH.
NEWINGTON, NH.	10/26/2002	ANNETTE R. SIMPSON	SEABROOK, NH.
PORTSMOUTH, NH.	10/27/2002	MARC A. CICALE	SEABROOK, NH.
HAMPTON, NH.	11/23/2002	MICHELLE K. BANCEWICZ	SEABROOK, NH.
SEABROOK, NH.		MICHAEL A. BROWN JR.	SEABROOK, NH.
SEABROOK, NH.		KELLIE A. SUNMAN	SEABROOK, NH.
SEABROOK, NH.		JOHN P. HICKEY	SEABROOK, NH.
SEABROOK, NH.		HEATHER L. CHADBOURNE	SEABROOK, NH.
SEABROOK, NH.		EDWARD C. JACQUES	SEABROOK, NH.
SEABROOK, NH.		LORI ANN THURLOW	SEABROOK, NH.
SEABROOK, NH.		HARLAN W. BRAGG	SEABROOK, NH.
SEABROOK, NH.		MARIA E. CASTRO	SEABROOK, NH.
SEABROOK, NH.		MARK CHARLAND	SEABROOK, NH.

SEABROOK, NH.	12/14/2002	KIMBERLY BUTTON	SEABROOK, NH.
SEABROOK, NH.	12/16/2002	RICKY A. EATON	SEABROOK, NH.
SEABROOK, NH.	12/16/2002	PAULA M. BISTANY	SEABROOK, NH.
GREENLAND, NH.	12/20/2002	LAWRENCE E. CROCKER SR.	SEABROOK, NH.
SEABROOK, NH.	12/21/2002	LISA M. DALE	SEABROOK, NH.
SEABROOK, NH.	12/29/2002	MARY E. GAYDOS	SEABROOK, NH.
SEABROOK, NH.	12/31/2002	ANTONIO A. A. RAPOSO	SEABROOK, NH.
		LEEANNE SHEETS	SEABROOK, NH.
		MICHAEL T. GAUDET	SEABROOK, NH.
		HATICE G. OSMANGLU	MANCHESTER, NH.
		JORGE H. V. ALVES	SEABROOK, NH.
		SHERRY L. KNOWLES	SEABROOK, NH.

RECORD OF DEATHS IN THE TOWN OF SEABROOK, NEW HAMPSHIRE

YEAR ENDING DECEMBER 31, 2001

<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>
11/30/2001	NEWBURYPORT, MA.	ALBERT C. EDWARDS
12/03/2001	EXETER, NH.	ROBERT E. JACKSON
01/09/2002	NEWBURYPORT, MA.	BARBARA L. PERKINS
01/10/2002	SEABROOK, NH.	EDITH M. GREENMAN
01/15/2002	EXETER, NH.	GEORGE M. FORMAN
01/16/2002	CAPE CORAL, FL.	ELEANOR RANDAZZO
01/18/2002	NEWBURYPORT, MA.	MARTON R. VAUGHN
01/24/2002	NEWBURYPORT, MA.	JOAN M. KENNY SERGIO
02/06/2002	SEABROOK, NH.	LEOLA R. EATON
02/11/2002	EXETER, NH.	LOMA R. SANBORN
02/11/2002	SEABROOK, NH.	GEORGE E. TWOMEY
02/13/2002	PORTSMOUTH, NH.	FRANCES M. JANVRIN
02/13/2002	NEWBURYPORT, MA.	ROBERT F. LITTLEFIELD
02/18/2002	MELBOURNE, FL.	PAUL W. DEMERS
02/19/2002	EXETER, NH.	JOSEPH S. MUSUMECI
02/22/2002	EXETER, NH.	TISHA M. CHAGNON
02/26/2002	NEWBURYPORT, MA.	RICHARD H. GALLAGHER
02/27/2002	SEABROOK, NH.	HELEN A. PIKE
03/11/2002	HAMPTON, NH.	VIRGINIA E. BAUER
03/20/2002	ALABASTER, FL.	HAROLD F. MAGOON
03/28/2002	METHUEN, MA.	EDITH DOWNER
03/30/2002	VAIL, CO.	DAVID T. EATON
04/10/2002	SEABROOK, NH.	LORETTA J. DAVID
04/12/2002	SEABROOK, NH.	ROBERT N. CARROZZO
04/17/2002	SEABROOK, NH.	PAULETTE M. GIBELY
04/15/2002	BOSTON, MA.	MALCOLM R. BAILEY
04/18/2002	HAVERHILL, MA.	MARION SARKISSIAN
04/20/2002	EXETER, NH.	EDWARD L. BROWN
04/27/2002	EXETER, NH.	VINCENT J. TISE
04/30/2002	NEWBURYPORT, MA.	FRANK A. PERKINS
05/10/2002	LOUISVILLE, KY.	SHEILA A. BLANCHETTE
05/11/2002	NASHUA, NH.	ETHEL I. MARTIN
05/18/2002	SEABROOK, NH.	JOSEPH P. CROWLEY
05/23/2002	TALENT, OR.	JOSEPH J. DONOVAN
05/24/2002	SEABROOK, NH.	JAMES E. CASSIDY
06/13/2002	EXETER, NH.	BARBARA D. MCCOMISH
06/16/2002	EPSOM, NH.	TRACY L. DOW JR.
07/04/2002	EXETER, NH.	DIANNE D. BEAUVAIS
07/06/2002	EXETER, NH.	WILLIAM F. BEDNAS
07/06/2002	LEBANON, NH.	SIDNEY THURLOW III
07/08/2002	SEABROOK, NH.	CHARLES S. BARRON
07/16/2002	SEABROOK, NH.	CHARLOTTE A. BERRY
07/16/2002	GLOUCESTER, MA.	EDWIN H. BJORKMAN
07/24/2002	NOTTINGHAM, NH.	DANIEL W. DEWITT JR.
07/30/2002	NORTH HAMPTON, NH.	MARY ROSE FULLER
07/30/2002	NEWBURYPORT, MA.	ERROL S. NEDEAU SR.
08/07/2002	NEWBURYPORT, MA.	CHARLES J. BURDITT
08/08/2002	PORTSMOUTH, NH.	PATRICIA A. NATALE
08/11/2002	SEABROOK, NH.	ANNE W. PRATT
08/12/2002	SEABROOK, NH.	DAVID D. LEARNED
08/28/2002	PORTSMOUTH, NH.	MEAGAN P. SILVER
08/29/2002	BOSTON, MA.	HELEN D. KNOWLES
08/29/2002	SALISBURY, MA.	FRANCIS A. WOOD
08/30/2002	SEABROOK, NH.	EDWARD H. SMITH
09/01/2002	SEABROOK, NH.	SHIRLEY Y. WELLS

09/03/2002	EXETER, NH.	DONALD B. KELLEY
09/10/2002	BETHESDA, MD.	BURTON EATON JR.
09/18/2002	SEABROOK, NH.	WARREN A. CASTER
09/20/2002	NEWBURYPORT, MA.	ELIZABETH GAGNON
09/23/2002	SEABROOK, NH.	ROBIN E. HIGGINS
09/29/2002	EXETER, NH.	ALBERT A. GAUMOND
10/04/2002	BURLINGTON, MA.	JANE JONES
10/09/2002	EXETER, NH.	CLYDE O. BROWN
10/24/2002	CAPE CORAL, FL.	LAWRENCE PERKINS
11/03/2002	SEABROOK, NH.	JUNE M. KEEFE
11/04/2002	NEWBURYPORT, MA.	CHARLES C. CHENEY
11/08/2002	SEABROOK, NH.	BETTINA A. BUTLER
11/17/2002	NEWBURYPORT, MA.	CLARA MANGIAFICO
11/27/2002	NEWBURYPORT, MA.	JEAN M. RIVARD
11/28/2002	NEWBURYPORT, MA.	EDNA A. EATON
11/29/2002	NEWBURYPORT, MA.	MARILYN L. HILL
12/11/2002	NEWBURYPORT, MA.	RAYMOND J. RIVARD
12/15/2002	EXETER, NH.	ELEANOR H. SCHWAGER
12/21/2002	EXETER, NH.	STANLEY PROBOROWSKI
12/24/2002	NEWBURYPORT, MA.	ARTHUR P. FORTIN
12/25/2002	EXETER, NH.	SALVATORE DEFRANCO
12/27/2002	NEWBURYPORT, MA.	EDITH S. RANDALL
12/28/2002	PORTSMOUTH, NH.	EMERALD N. EATON
12/27/2002	MANCHESTER, NH.	RICHARD A. CROSSLAND

BOARDS & COMMITTEES - TOWN OF SEABROOK

Boards/Committees	Location	Date	Time
Board of Selectmen	Town Hall	1 st & 3 rd Wednesday 2 nd & 4 th Wednesday	7:00 p.m. 9:00 a.m.
Zoning Board of Adjustments	Town Hall	4 th Wednesday	7:00 p.m.
Planning Board	Town Hall	1 st & 3 rd Tuesday	7:00 p.m.
Recreation Commission	Community Center	1 st & 3 rd Thursday	7:00 p.m.
Conservation Commission	Town Hall	2 nd & 4 th Monday June, July, August-2 nd Monday	7:00 p.m. 7:00 p.m.
Village District Beach Commission	Warren West Building Rte. 1-A	2 nd Wednesday	7:00 p.m.
MUNICIPAL TELEPHONE NUMBERS & LOCATIONS			
DEPARTMENT	LOCATION	TELEPHONE NUMBER	
Fire & Ambulance	87 Centennial Street	474-3434 - Emergency 474-2611 - Business 474-3880 - Fire Chief 474-5300 - Deputy Chief	
Police	99 Centennial Street	474-2666 - Emergency 474-5200 - Business 474-2640 - Crimeline	
Town Manager	99 Lafayette Road	474-3252	
Board of Selectmen	99 Lafayette Road	474-3311	
Assessors	99 Lafayette Road	474-2966	
Library	101 Centennial Street	474-2044	
Building & Health	99 Lafayette Road	474-3871	
Beach Building Inspection	Beach Precinct Building - Rte. 1-A	474-7029	
Emergency Management	87 Centennial Street	474-5772	
Department of Public Works	43 Railroad Avenue	474-9771	
Community Center	311 Lafayette Road	474-5746	
Elementary School	256 Walton Road	474-3822 474-9221 - Jr. High 474-2252 - Special Ed. 474-9075 - Cafeteria 474-7366 - Homework HL	
Tax Collector	99 Lafayette Road	474-9881	
Town Clerk	99 Lafayette Road	474-3152	
Transfer Station	70 Rocks Road	474-9765	
Water Office	43 Railroad Avenue	474-9921	
Welfare Office	99 Lafayette Road	474-8931	
Wastewater Treatment Plant	Wrights Island	474-8012	
POISON CONTROL CENTER OF NH		1-800-562-8236	



PO BOX HOLDER
RFD
SEABROOK, NH 03874

