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1985

MONT VERNON

NEW HAMPSHIRE



1985 Town Reports

Cover Photo

The Center Schoolhouse - moved to the top of the hill on Pinkham Avenue so that the town could build a firehouse on that lot in 1946. In 1954 Mr. and Mrs. Kenneth Durant acquired the building and made an apartment downstairs. The building was eventually torn down and a new house was built on the lot.

(information taken from the new Town History, published 1958)

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING DECEMBER 31, 1985

Also
OFFICERS OF SCHOOL DISTRICT
YEAR ENDING JUNE 30, 1985

The Cabinet Press, Inc.

Milford, N. H. 1985

UNIVERSITY OF NEW HAMPSHIRE
LIBRARY

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TOWN OFFICERS

Population - April 1, 1985 - 1617

Moderator
Walter D. Kilian

Selectmen

Jane B. Conant, Chairman 1986
Keith E. Pomeroy 1987
Darold W. Rorabacher 1988
Dorothy C. Smith, Secretary to Selectmen

Town Clerk
Sarah B. Rorabacher, 1986

Tax Collector
Sandie Brougham, 1986

Treasurer
Roland G. Smith, 1986

Town Counsel
Mark W. Vaughn

Fire Chief
Kevin E. Pomeroy

Police Chief
Otis Garnett

Road Agent
Garth E. Witty, apptd.

Building Inspector
Leonard "Bart" Randall

Health Officer
Ruth Worrada, apptd.

Welfare Officer
Virginia Covert, 1986

Auditors
Paul Chrestensen, 1986
Elizabeth Lippe, 1986

Civil Preparedness
Leigh Packer, apptd.

Trustees of Trust Funds
A. Paul Schneiderhan, 1986 Prescott Dow, 1987
Jennifer Wilson, 1988

Cemetery Trustees
Stephen Rand, 1986 Mary Ann Harris, 1987
Peter Ecklund, 1988

Library Trustees
Bernard S. Foster, 1986 Mary Jean MacGillivray, 1987
Maureen Honychurch-Matz, 1988

Fire Wards
Kevin E. Pomeroy, 1986 Howard Welch, 1987
Stephen Rand, 1988

Supervisors of Checklist
Mary Backus, 1986 Cynthia Kilian, 1988
Paula Pestans, 1990

Recreation Committee

William Stoner, Chairman, 1987
Dennis Galligher, 1986 William Farr, 1987
Cynthia Hodges, 1988 Ronald Lippe, 1988

Beautification Committee

Barbara Buck, Chairman, 1988
Linda Peck, 1986 Bernard S. Foster, 1987
Jean Raymond, 1988 Darold Rorabacher, Selectmen, 1988

Road Commission

Howard Welch, Chairman, 1987
A. Paul Schneiderhan, 1986 W. Guild Smith, 1988
Jane B. Conant, Selectmen Garth E. Witty, Rd. Ag.

Planning Board

Robert Wolf, Chairman, 1986
Elliot Lyon, Jr., 1986 Linda Foster, 1987
Mary Collins, 1987 Keith E. Pomeroy, 1987
Theodore Covert, 1988 Helen Schneider, 1988

Zoning Board of Adjustment

Walter Collins, Chairman, 1988
Charles Buck, 1986 Robert H. Rowe, 1987
H. Allan MacGillivray, 1987 Gloria Skenderian, 1988

Conservation Commission

Richard Rahmlow, Chairman, 1988
Douglas Byam, 1986 Virginia Flynn, 1987
Robert Flynn, 1987 Joseph Mammone, 1987
Mary Backus, 1988 Donald Brown, 1986

Historic District Commission

Andrea Galligher, Chairman, 1988
Jane B. Conant, 1986 Phyllis Garnett, 1986 *
Harry Chisholm, 1986 Mary Collins, 1987
Robert Schmitt, 1987 * Peter Clements, 1988

* resigned

Nashua Regional Planning Board

Nancy Lynch Robert Wolf

Lamson Farm Commission

Andrew Fuller, Chairman, 1987
Donald Brown, 1986 Paula Pestana, 1986
William Stoner, 1987 Agnes Vaughn, 1987
Kenneth Lynch, 1988 Marjorie Phillippi, 1988

Budget Committee

Paul Chrestensen, Chairman
Helen P. Witty, School Board rep. Ursula Redemske
Gerald Griffin Donald Hartleb
Keith E. Pomeroy, Selectman rep. Carl Silva

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 8:00 p.m.-Town Hall

SELECTMEN'S OFFICE (telephone 673-6080) Town Hall

Tuesday, Wednesday and Friday 9:00 a.m. to 2:00 p.m.

TOWN CLERK Town Hall

Tuesday and Friday 9:00 a.m. to 12:00 noon
Wednesday evening 5:00 p.m. to 8:00 p.m.

TAX COLLECTOR Town Hall

Tuesday 9:00 a.m. to 12:00 noon
Wednesday evening 6:00 p.m. to 8:00 p.m.

BUILDING INSPECTOR Town Hall

Wednesday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Monday and Wednesday 2:00 p.m. to 5:00 p.m.
Tuesday 7:00 p.m. to 9:00 p.m.
Thursday 10:00 a.m. to 5:00 p.m. *
Saturday 10:00 a.m. to 12:00 noon
(volunteer hours)

* hours change when school is not in session

DUMP HOURS

Permit sticker required. May be obtained at Town Hall.
Winter (11/1 thru 4/30) Summer (5/1 thru 10/31)

Tuesday and Thursday	Tuesday and Thursday
1:00 p.m. to 6:00 p.m.	1:00 p.m. to 7:00 p.m.
Saturday	Saturday
9:00 a.m. to 5:00 p.m.	9:00 a.m. to 5:00 p.m.

PLANNING BOARD

4th Tuesday of each month 8:00 p.m. Town Hall

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of month 8:00 p.m. Town Hall
(as required)

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

Polls will be open from 10:00 a.m. to 7:00 p.m.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Mont Vernon on Tuesday, the 11th day of March, next, at 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the Town will vote to adopt the provisions of RSA 72:37 for the exemption for the blind from property tax.

Action on succeeding articles will be deferred until 7:30 p.m.

Article 3.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 4.

To see if the Town will vote to authorize the Selectmen to convey property taken by the town in default of redemption of tax sales, the procedure to be as follows: (A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or sales, as determined by the Selectmen; and (B) If to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 5.

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 6.

To see if the Town will vote to raise the sum of \$31,000.00 for the construction and site work of a storage/salt/sand shed for the Highway Department, by appropriating from revenue sharing funds, \$11,276.00, and raising \$19,724.00 by taxation.

Article 7.

To see if the Town will vote to raise and appropriate the sum of \$32,588.00 for the purpose of reconstruction of Old Amherst Road.

Article 8.

To see if the Town will vote to hire a full time Police Chief.

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to purchase a replacement police radar for the use of the Police Department. The unit will cost \$1,500.00 but a federal grant has been approved in the amount of \$750.00, thereby reducing the cost to the Town to \$750.00.

Article 10.

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to establish a capital reserve fund for the purchase of a new cruiser, when needed.

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$10,039.00 to purchase six (6) insulated overhead doors to replace the existing doors in the Fire Station.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$15,000.00, annually, to add to the capital reserve fund for the purchase of fire apparatus.

Article 13.

To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for reassessment.

Article 14.

To see if the Town will vote to raise and appropriate the sum of \$390,276.00 for the 1986 Operating and Maintenance Budget.

Article 15.

To see if the Town will vote to adopt the welfare guidelines proposed by the Selectmen, as outlined in Chapter 380 of the laws of the 1985 legislature. Guidelines adopted to become effective 4/1/86.

Article 16.

To see if the Town will vote to adopt a plan for extending to employees of the Milford Area Communication Center the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated, amended by Chapter 302 and 322 of the Laws of 1955 and the sum necessary to defray the town's share of the cost thereof being raised as part of the general budget, or take any other action

relative thereto.

Article 17.

To see, if a plan for social security coverage is adopted, if the Town will authorize the governing board of the Milford Area Communication Center facility to execute, on behalf of that facility, the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the town will designate the administrator of the Milford Area Communication Center facility as the officer to be responsible for the administration of the plan, or take any other action relative thereto.

Article 18.

To see if the Town will vote to adopt the provisions of RSA 76:15b, authorizing the Selectmen and Tax Collector to make partial billing to property owners in June of each year for property taxes.

Article 19.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 20.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, on the 18th day of February, in the year of our Lord, nineteen hundred eighty-six.

s/ Jane B. Conant

s/ Keith E. Pomeroy

s/ Darold W. Rorabacher

Selectmen
of
Mont Vernon

A true copy of Warrant - Attest:

s/ Jane B. Conant

s/ Keith E. Pomeroy

s/ Darold W. Rorabacher

Selectmen
of
Mont Vernon

PURPOSES OF APPROPRIATION (RSA 31:4)	APPROPRIATIONS	ACTUAL	APPROPRIATIONS
	1985 (1985-86)	EXPENDITURES 1985 (1985-86)	ENSUING FISCAL YEAR 1986 (1986-87)
GENERAL GOVERNMENT			
1 Town Officers Salary	8,305.	7,510.00	10,787.
2 Town Officers Expenses	13,598.	12,812.17	16,630.
3 Election and Registration Expenses	562.	615.81	1,350.
4 Cemeteries	900.	900.00	900.
5 General Government Buildings	9,900.	12,768.90	11,800.
6 Reappraisal of Property	1,500.	2,170.00	1,300.
7 Planning and Zoning	6,509.	11,271.10	7,426.
8 Legal Expenses	2,000.	3,464.18	2,000.
9 Advertising and Regional Association	1,079.	1,079.00	1,100.
10 Contingency Fund			
11			
12			
13			
14			
PUBLIC SAFETY			
15 Police Department	18,200.	18,312.86	39,660.
16 Fire Department	13,550.	13,670.91	15,100.
17 Civil Defense	8,141.	8,942.90	11,500.
18 Building Inspection			
19			
20			
21			
22			
HIGHWAYS, STREETS & BRIDGES			
23 Town Maintenance	78,768.	70,444.09	95,960.
24 General Highway Department Expenses	13,300.	11,991.16	14,150.
25 Street Lighting	2,800.	2,713.40	2,900.
26 Highway spl. project	28,200.	30,230.08	32,588.
27			
28			
29			
30			
SANITATION			
31 Solid Waste Disposal	41,794.	45,749.69	60,383.
32 Garbage Removal			
33			
34			
35			
36			
HEALTH			
37 Health Department	7,200.	4,290.28	5,750.
38 Hospitals and Ambulances			
39 Animal Control			
40 Vital Statistics	25.	20.25	25.
41			
42			
43			
WELFARE			
44 General Assistance	2,500.	943.77	2,500.
45 Old Age Assistance	3,000.	1,540.14	3,000.
46 Aid to the Disabled			
47			
48			

PURPOSES OF APPROPRIATION	APPROPRIATIONS	ACTUAL	APPROPRIATIONS
	1985 (1985-86)	EXPENDITURES 1985 (1985-86)	ENSUING FISCAL YEAR 1986 (1986-87)
CULTURE AND RECREATION			
49 Library	6,180.	6,180.00	6,780.
50 Parks and Recreation	1,700.	1,499.92	1,700.
51 Patriotic Purposes	180.	264.56	250.
52 Conservation Commission	250.	126.00	883.
53			
54			
55			
56			
DEBT SERVICE			
57 Principal of Long-Term Bonds & Notes	21,772.	21,772.00	12,200.
58 Interest Expense - Long-Term Bonds & Notes	1,962.	1,962.31	519.
59 Interest Expense - Tax Anticipation Notes	6,000.	6,241.77	6,000.
60 Fiscal Charges on Debt			
61			
62			
CAPITAL OUTLAY			
63 Article #7, Town office renovation	4,104.	24.75	
64			
65			
66			
OPERATING TRANSFERS OUT			
67 Payments to Capital Reserve Funds:			
68			
69			
70			
71			
72			
73			
74			
75			
MISCELLANEOUS			
76 Municipal Water Department			
77 Municipal Sewer Department			
78 Municipal Electric Department			
79 FICA, Retirement & Pension Contributions			
80 Insurance			
81 Unemployment Compensation	17,711.	19,005.58	25,235.
82			
83			
84			
85 TOTAL APPROPRIATIONS	321,960.	318,517.58	390,276.

Less Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF _____ **Mont Vernon** _____, **N.H.**

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

SOURCES OF REVENUE		ESTIMATED REVENUE 1985 (1985-86)	ACTUAL REVENUE 1985 (1985-86)	ESTIMATED REVENUE 1986 (1986-87)
TAXES				
86	Resident Taxes	10,400.	10,400.00	10,000.
87	National Bank Stock Taxes	89.	91.90	90.
88	Yield Taxes	2,000.	4,602.22	2,000.
89	Interest and Penalties on Taxes	12,000.	14,308.68	12,000.
90	Inventory Penalties			
91	inc. above			
92	Land Use Change Tax		4,007.50	
INTERGOVERNMENTAL REVENUES - STATE				
93	Shared Revenue - Block Grant	55,000.	60,346.23	60,000.
94	Highway Block Grant	34,093.	34,092.58	32,588.
95	Railroad Tax			
96	State Aid Water Pollution Project			
97	Reimb. a/c State-Federal Forest Land			
98	Other Reimbursements			
99				
100				
101				
102				
INTERGOVERNMENTAL REVENUES - FEDERAL				
103				
104				
105				
106				
107				
LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	75,000.	95,984.00	90,000.
109	Dog Licenses	1,400.	1,309.90	1,200.
110	Business Licenses, Permits and Filing Fees	6,000.	7,806.05	7,500.
111				
112				
113				
CHARGES FOR SERVICES				
114	Income from Departments	2,000.	3,538.91	2,000.
115	Rent of Town Property	100.	85.00	100.
116				
117				
118				
119				
MISCELLANEOUS REVENUES				
120	Interest of Deposits	5,000.	8,755.99	5,000.
121	Sale of Town Property	500.	12,215.24	500.
122	Workmen's Comp. refund	3,538.	3,538.00	3,758.
123	Ins & welfare refunds	307.	634.93	300.
124				
125				
OTHER FINANCING SOURCES				
126	Proceeds of Bonds and Long-Term Notes			
127	Income from Water and Sewer Departments			
128	Withdrawal from Capital Reserve			
129	Revenue Sharing Fund	12,119.	12,119.17	11,276.
130	Fund Balance			
131				
132				
133	TOTAL REVENUES AND CREDITS	219,746.	273,836.30	238,312.

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES

	Fiscal Year Ending December 31, 1985						
	Appropriation	Receipts	Available	Expended	Over	Under	Hold Over
	\$		\$	\$	\$	\$	
Town Officer's Salaries	8,305.00		8,305.00	7,510.00		795.00	
Town Officers' Exps.	17,098.00	315.78	17,413.78	18,446.35	1,032.57		
Election & registration	562.00		562.00	615.81	53.81		
Planning & Zoning	6,509.00	6,802.05	13,311.05	11,271.10		2,039.95	
Town Hall & Other Bldgs.	9,900.00	1,085.00	10,985.00	12,768.90	1,783.90		
Police Dept.	18,200.00	3,288.00	21,488.00	18,312.86		3,175.14	
Fire Dept.	13,550.00	729.85	14,279.85	13,670.91		608.94	
Civil Defense	8,141.00		8,141.00	8,942.90	801.90		
Insurance	17,711.00	634.93	18,345.93	19,005.58	659.65		
Conservation Comm.	250.00	2,101.56	2,351.56	126.00		2,225.56	
Health	7,200.00		7,200.00	4,290.28		2,909.72	
Vital Statistics	25.00		25.00	20.25		4.75	
Dump	41,794.00	86.00	41,880.00	45,749.69	3,869.69		
Street lights	2,800.00		2,800.00	2,713.40		86.60	
Winter maintenance	25,212.00		25,212.00	22,375.44		2,836.56	
Summer maintenance	35,556.00		35,556.00	31,110.75		4,445.25	
General	13,300.00		14,918.08	11,991.16		2,926.92	
Tarring	18,000.00	1,618.08	18,000.00	16,957.90		1,042.10	
Water Street	28,200.00		28,200.00	30,230.08	2,030.08		
Libraries	6,180.00		6,180.00	6,180.00			
Public Welfare	5,500.00		5,500.00	2,483.91		3,016.09	
Patriotic Purposes	180.00		180.00	264.56	84.56		
Recreation	1,700.00	135.00	1,835.00	1,499.92		335.08	
Cemeteries	900.00		900.00	900.00			
Adv. & regional assoc.	1,079.00		1,079.00	1,079.00			
Int. long term notes	1,962.00		1,962.00	1,962.31	.31		
Int., short term notes	6,000.00		6,000.00	6,241.77	241.77		
Serial note, fire trk.	9,572.00		9,572.00	9,572.00			
Serial note, grader	12,200.00		12,200.00	12,200.00			
Article #7, office renovation	4,104.00		4,104.00	24.75		4,079.25	
	<u>321,690.00</u>	<u>16,796.25</u>	<u>338,486.25</u>	<u>318,517.58</u>	<u>10,558.24</u>	<u>30,526.91</u>	<u>6,304.81</u>

Comparative Statement, continued

County Tax	873,573.00	567,263.00	1,440,836.00	69,121.00	502,573.00
School tax				938,263.00	
	<u>\$1,195,263.00</u>	<u>584,059.25</u>	<u>1,779,322.25</u>	<u>1,325,901.58</u>	<u>10,558.24</u>
					<u>30,526.91</u>
					<u>508,777.81</u>

NOTE: Revenue Sharing funds of \$12,119.17 were used for the general budget.

INVENTORY OF MONT VERNON FOR 1985

Land	\$ 7,676,680.00
Buildings	21,271,906.00
Public Utilities	236,300.00
Manufactured Housing assessed as Real Property	340,695.00
<hr/>	
Gross Valuation	\$29,525,581.00
Blind Exemptions	22,500.00
Elderly Exemptions	185,800.00
Solar Exemptions	54,207.00
<hr/>	
Net Valuation	\$29,263,074.00

AMOUNT OF TAXES

Property Taxes to be raised	\$ 1,013,505.00
Veterans' Exemptions	7,600.00
<hr/>	
Net	\$ 1,005,905.00
Penalties for failure to file inventory	1,142.07

TAX RATE

Town	\$3.55
County	2.29
School	28.79
	<hr/>
	\$34.63 per \$1,000 of valuation

STATEMENT OF BONDED DEBT
December 31, 1985

John Deere Grader, 8.5 percent rate of interest
Original Amount \$60,896.07

Due Date	Interest Due	Payment	Balance
3/18/86	\$518.50	\$12,200.00	-0-

TOWN OF: Mont Vernon

SCHEDULE OF TOWN PROPERTY

As of December 31, 1985, June 30, 1986

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE
1. Town Hall, Lands and Buildings	64,480 00
Furniture and Equipment	13,500 00
2. Libraries, Lands and Buildings	5,500 00
Furniture and Equipment	
3. Police Department, Lands and Buildings	
Equipment	13,340 00
Parking Meters	
4. Fire Department, Lands and Buildings	98,461 00
Equipment	110,000 00
5. Highway Department, Lands and Buildings	10,300 00
Equipment	180,000 00
Materials and Supplies	2,000 00
6. Parks, Commons and Playgrounds	16,200 00
7. Water Supply Facilities, if owned by Town	
8. Electric Light Plant, if owned by Town	
9. Sewer Plant & Facilities, if owned by Town	
10. Schools, Lands and Buildings, Equipment	216,100 00
11. Airports, if owned by Town	
12. All Lands and Buildings acquired through Tax Collector's deeds	
(Give assessed valuation of property so taken listing each piece separately)	
Hebert lot	35,800 00
Salisbury Rd lot	6,700 00
Herlihy swamp	8,400 00
Ski tow land	10,200 00
13. All Other Property and equipment: (Give description)	
Landfill area	8,400 00
Lamson Farm 167,800. - Purgatory Falls 17,900.	
Horton Pond area 15,700.	201,400 00
TOTAL	1,000,781 00

BALANCE SHEET

ASSETS

All fund in hand of Treasurer
In hands of officials (Hwy work-
ing fund, Town Clerk, Petty
cash)

Fire Dept. Cap. res.

Unredeemed Taxes:

Levy of 1984

Levy of 1983

Uncollected Taxes:

Levy of 1985

Levy of 1984

Levy of 1983

Total Assets

Fund Balance 12/31/84

Fund Balance 12/31/85

Change in Financial Condition

LIABILITIES

Unexpended Balances:

Septic system

Town Office renovation

Unexpended Rev. Sharing

Yield Tax Deposits

School Dist. Tax Payable

Conservation Comm.

Fire Dept.

Total Liabilities

Excess Assets over Liabilities

\$ 3,640.87

4,079.25

11,275.51

249.12

502,753.00

2,225.56

1,866.02

\$526,089.33

66,976.96

\$593,066.29

\$375,841.49

1,075.00

\$376,916.49

1,866.02

14,356.09

3,779.15

18,135.24

196,068.54

50.00

30.00

196,148.54

\$593,066.29

\$ 71,395.08

66,976.96

- \$ 4,418.12

REPORT OF TOWN TREASURER
1985

FROM TAX COLLECTOR:

Property Tax	\$1,009,956.47	
Interest on property tax	9,369.20	
Resident tax	10,400.00	
Resident tax penalties	94.00	
Tax Sales Redeemed	34,528.70	
Interest & cost of redemption	4,845.48	
Miscellaneous (Yield tax, Bank tax, Land use change tax and overpayments)	<u>10,261.75</u>	\$1,079,455.60

FROM TOWN CLERK:

Motor vehicle permits & titles	95,984.00	
Dog licenses & penalties	1,309.90	
UCC filings	454.00	
Copies of vital records	129.00	
Marriage licenses	240.00	
Filing fees	6.00	
Miscellaneous	<u>55.00</u>	98,177.90

FROM STATE OF NEW HAMPSHIRE:

Highway Block Grant	34,092.58	
Shared Revenue	<u>60,346.23</u>	94,438.81

FROM LOCAL SOURCES:

Building permits	6,183.86	
Police Dept. revenue	558.00	
Highway Dept. revenue	1,618.08	
Sale of vehicles	3,232.02	
Fire Dept. revenue	227.83	
Town Hall rental	85.00	
ZBA fees	153.25	
Planning Board fees	464.94	
Town Histories sold	260.00	
Dump permits sold	86.00	
Sale of town owned land	8,701.44	
Beautification revenue	1,000.00	
Unemployment refund	38.00	
Junkyard permit	25.00	
Revenue Sharing funds	12,119.17	
Insurance refund	596.93	
Recreation revenue	135.00	
Current use recording fees	9.00	
Miscellaneous (copies, postage, etc.)	<u>21.78</u>	35,515.30

FROM SOUHEGAN NATIONAL BANK:	
Tax Anticipation loans	\$300,000.00
Interest on NOW a/c	2,190.12
Money Market investments	<u>680,300.00</u>
	981,617.73
Total Receipts from all sources	\$ 2,289,205.34

SUMMARY OF NOW ACCOUNT ACTIVITY

January 1 - March 12, 1985	
Balance on hand 1/1/85	\$ 37,911.63
Deposits from all sources	<u>305,650.27</u>
	\$ 343,561.90
Disbursements:	
Paid on Selectmen's orders	306,934.16
Money Market Investments	<u>30,000.00</u>
	336,934.16
NOW Account balance 3/12/85	\$ <u>6,627.74</u>

March 13, - December 31, 1985

Balance on hand 3/12/85	6,627.74	
Total deposits	2,289,205.34	
Income 1/1/85-3/12/85 reported in above figures	<u>1,283.89</u>	\$2,297,116.97
Disbursements:		
Paid on Selectmen's orders	1,663,465.89	
Money Market Investments	<u>597,000.00</u>	
	2,260,465.89	
Balance 12/31/85		\$ 36,651.08

SUMMARY OF MONEY MARKET ACTIVITY

January 1 - March 12, 1985	
Balance on hand 1/1/85	\$ 366,066.94
Deposits from all sources	30,000.00
Interest	<u>3,843.71</u>
	\$ 399,910.65
Transfers to NOW a/c	207,000.00
Service charge	<u>4.00</u>
	207,004.00
Balance as of 3/12/85	\$ <u>192,906.65</u>

March 13, - December 31, 1985

Balance on hand 3/12/85	\$ 192,906.65
Deposits	597,000.00
Interest	<u>7,438.26</u>
	\$ 797,344.91
Disbursements:	
Transfers to NOW a/c	473,300.00
Service charges	<u>20.00</u>
	473,320.00
Balance 12/31/85	\$ <u>324,024.91</u>

SUMMARY OF YIELD TAX BOND ACCOUNT

Balance on hand 1/1/85	\$764.97	
Yield tax bond deposits	296.00	
Interest	<u>42.65</u>	
		\$1,103.62
Disbursements:		
Payments to Tax Collector		<u>854.40</u>
Balance as of 12/31/85		\$ 249.12

SUMMARY OF REVENUE SHARING ACCOUNT

Balance on hand 1/1/85	\$15,574.16	
Receipts (Jan, Apr, Jul, Oct)	10,619.00	
Interest	<u>842.39</u>	
		\$27,035.55
Disbursements:		
Withdrawals per warrant articles		<u>12,119.17</u>
Balance as of 12/31/85		\$14,916.38

SEPTIC SYSTEM FUND (included above)

Balance on hand 1/1/85	\$ 3,454.99	
Interest	<u>185.88</u>	
Balance as of 12/31/85	\$ 3,640.87	

Respectfully submitted,

ROLAND G. SMITH, Treasurer

SUMMARY REPORT OF TOWN TREASURER

January 1, - March 12, 1985

Balance on hand 1/1/85		\$ 37,911.63
Deposits from all sources		<u>305,650.27</u>
Total		\$343,561.90
Disbursements:		
Paid on Selectmen's orders	\$306,934.16	
Money Market Investments	<u>30,000.00</u>	
Total		<u>336,934.16</u>
<u>NOW Account</u> Balance as of 3/12/85		\$ 6,627.14

Money Market Activity

Balance on hand 1/1/85		\$366,066.94
Deposits		30,000.00
Interest, Jan., Feb.		<u>3,843.71</u>
Total		\$399,910.65
Transfers to NOW acct.	\$207,000.00	
Service charges	<u>4.00</u>	
Total		<u>\$207,004.00</u>
Money Market Account balance as of 3/12/85		\$192,906.65

SUSAN O'HALLORAN, Treasurer

REPORT OF THE TOWN CLERK

For the year ending December 31, 1985

1768 vehicle registration	\$95,547.00
437 title applications	437.00
Filing fees	6.00
Marriage licenses	240.00
Uniform Commercial Code filings	454.00
Copies of vital records	129.00
Miscellaneous	55.00
	<hr/>
	\$96,868.00
Dog licenses	1,228.90
Penalties	81.00
	<hr/>
	\$98,177.00

Vital Statistics Report

Births reported in Mont Vernon:
16 residents reported from other towns or cities
1 resident home birth

Marriages recorded in Mont Vernon:
12 licenses issued
4 reported from other towns or cities

Deaths recorded in Mont Vernon
1 recorded in Mont Vernon
7 reported from other towns or cities

Respectfully submitted,

SARAH B. RORABACHER,
Town Clerk

TAX COLLECTOR'S REPORT
1/1/85 - 3/12/85

DR.

	-----Levies of:----- 1984	Prior
<u>Uncollected Taxes - Beginning of Period:</u>		
Property Taxes	\$214,223.05	\$1,223.80
Resident Taxes	570.00	150.00
Yield Taxes	402.28	-0-
<u>Added Taxes:</u>		
Resident Taxes	60.00	-0-
<u>Overpayments:</u>		
a/c Property Taxes	8.60	-0-
<u>Interest Collected on Delinquent Property Taxes and Yield Taxes:</u>	1,603.27	-0-
<u>Penalties Collected on Resident Taxes:</u>	29.00	-0-
TOTAL DEBITS	\$216,896.20	\$1,373.80

CR.

<u>Remittances to Treasurer During Fiscal Year:</u>		
Property Taxes (including overpayments)	\$ 74,075.47	-0-
Resident Taxes	290.00	-0-
Yield Taxes	402.28	-0-
Interest Collected During Period	1,603.27	-0-
Penalties on Resident Taxes	29.00	-0-
<u>Uncollected Taxes - End of Period:</u> (As per Collector's List)		
Property Taxes	140,156.18	\$1,223.80
Resident Taxes	340.00	150.00
Yield Taxes	-0-	-0-
TOTAL CREDITS	\$216,896.20	\$1,373.80

JO ANN K. SMITH, Collector

TOWN OF MONT VERNON, NH

SUMMARY OF TAX SALE ACCOUNTS

1/1/85 - 3/12/85 -

DR.

	-Tax Sales on Account of Levies of:- <u>1983</u>	<u>1982</u>
Balance of Unredeemed Taxes - 1/1/85	\$12,233.73	\$6,978.21
Taxes Sold to Town During Period:	-0-	-0-
Interest Collected During Period:	-0-	-0-
Redemptions Costs After Sale:	-0-	-0-
TOTAL DEBITS:	\$12,233.73	\$6,978.21

CR.

Remittances to Treasurer During Period:		
Redemptions	\$ 400.00	-0-
Interest and Costs After Sale	-0-	-0-
Abatements:	-0-	-0-
Deeded to Town:	-0-	-0-
Unredeemed Taxes - 3/12/85:	11,833.73	6,978.21
TOTAL CREDITS:	\$12,233.73	\$6,978.21

JO ANN K. SMITH, Collector

TAX COLLECTORS REPORT

FISCAL YEAR ENDING DECEMBER 31, 1985

TOWN OF MONT VERNON, NEW HAMPSHIRE

DR

Uncollected Taxes, Beginning of Fiscal Year	-----Levies of-----		
	1985	1984	Prior
Property Taxes		140,156.18	1223.80
Resident Taxes		340.00	150.00
<u>Taxes Committed to Collector</u>			
Property Taxes	996,493.00	0	0
Resident Taxes	10,160.00	0	0
National Bank Stock Taxes	91.90	0	0
Land Use Change Taxes	4,007.50	0	0
Yield Taxes	4,523.78	0	0
Jeopardy Taxes	26.84	0	0
<u>Added Taxes</u>			
Resident Taxes	670.00	0	0
<u>Overpayments</u>			
a/c Property Taxes	1,020.78	156.83	0
a/c Resident Taxes	110.00	0	0
Yield Taxes	78.44	0	0
<u>Interest Collected on Delinquent</u>			
Property Taxes	120.33	7,339.05	0
<u>Penalties Collected on Resident Taxes</u>			
	52.00	14.00	0
TOTAL DEBITS	1,017,354.57	148,006.06	1,373.80

CR

Remittances To Treasurer During Fiscal Year

Property Taxes	800,459.70	137,392.01	1,223.80
Resident Taxes	9,970.00	140.00	30.00
National Bank Stock Taxes	91.90	0	0
Yield Taxes	4,602.22	0	0
Jeopardy Taxes	26.84	0	0
Land Use Change Taxes	4,007.50	0	0
Interest Collected During Year	120.33	7,339.05	0
Penalties on Resident Taxes	52.00	14.00	0

Abatements Made During Year

Property Taxes	1,955.54	2,921.00	0
Resident Taxes	0	150.00	90.00

Uncollected Taxes End of Fiscal Year
(As per Collectors List)

Property Taxes	195,098.54	0	0
Resident Taxes	970.00	50.00	30.00
TOTAL CREDITS	1,017,354.57	148,006.06	1,373.80

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1985 (June 30, 1986)
(SELECT ONE)

TOWN OF Mont Vernon

- DR. -

	-----Tax Sales on Account of Levies Of-----			
	1985	1984	1983	Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year* \$	\$.....	\$11833.73	\$6976.21	
Taxes Sold To Town During Current Fiscal Year**		36881.95		
Interest Collected After Sale		830.93	1243.16	1778.15
Redemption Costs		176.20	39.04	21.20
TOTAL DEBITS	\$.....	\$37689.08	\$13115.93	\$8777.56

- CR. -

Remittances to Treasurer During Year:

Redemptions \$.....	\$ 22325.86	\$ 5901.64	\$ 4682.45
Interest & Costs After Sale	1007.13	1282.20	1799.35
Abatements During Year			
Deeded To Town During Year		2152.94	2295.76
Unredeemed Taxes - End of Fiscal Yr.	14356.09	3779.15	
Unremitted Cash			
TOTAL CREDITS	\$.....	\$ 37689.08	\$ 13115.93

*These sums represent the total of Unredeemed Taxes, as of January 1, 19 (July 1, 19) from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

SANDIE BROUGHAM, Tax Collector

1985 Unpaid property taxes as of December 31, 1985

<u>Name</u>	<u>Lot</u>	<u>Amount</u>
Aldrich, D. & Paglea C.	10-66	2563.00
Anderson, C & J	9-15	2257.00
Anderson, C & J	9-20-1	3.00
Baker, M & R	4-66	1101.00
Baker, M & R	4-66	73.00
Banner, P	3-1	1507.00
Banner, P	3-2-1	1.00
Bannister, J & L	7-21	1870.00
Barbetta M & L	1-81-21	152.00
Barnes, R	1-81-7	113.00
Bauman, D & C	8-23	18.28
Belleavance A & J	6-51	1645.00
Bianchi, J & A	1-72	637.00
Bishop, C jr.	4-66-1	1105.00
Bishop, E & L	4-65	166.00
Blodgett, G & S	2-34	8.58
Boisvert D & M	8-22	1641.00
Bouchard, R & D	3-15	1669.00
Brennan, D & M	2-25	1277.00
Brown, M & D	5-36	127.00
Brown, M & D	5-37	1302.00
Buma, K	1-81-28	207.00
Burke, A	7-34	1030.00
Bussiere, A & M	1-81-33	592.00
Buzzell, S & Harrington, J	5-58-1	2140.00
Buzzell, J, jr.	8-25	1494.00
Buzzell, J, jr.	5-58	10.00
Byam, P & K	4-48	8.91
Caine, W	1-81-9	139.00
Camann Co	3-11	595.00
Carleton Estate JB	1-27	2.58
Carelton, A & E	1-26	1302.00
Caswell, C	1-81-8	639.00
Cave, E	9-33	312.00
Cloutier, D & C	6-62	703.00
Collins, W & M	7-31	2864.00
Connors, T & R	9-3	2133.00
Connors, T & R	9-5	38.00
Cooper, W & L	4-58	1150.00
Cota, P	1-81-2	169.00
Cullinan, D & B	10-47	1306.00
Curry D & N	4-29	2026.00
Cutting, T	1-81-12	30.00

Day, M.	5-44	1/20.00
Del Balso, J & J	8-11	1396.00
Donahue, R & C	1-81-18	429.00
Dwyer, E & L	3-16	1430.00
Ecklund, P & L	9-1	1808.00
Emerson, D	1-60	1995.00
Eriksen, H & M	1-12	2039.00
Esposito, J & K	5-14	3320.00
Etlinger, R	7-48	568.00
Farr, W & T	7-87	1819.00
Felton, V & P	4-13	1060.00
Fimbel, M & Z	3-34	1982.00
Fimbel, M & Z	3-32	3.00
Fimbel, M & Z	3-35	305.00
Fournier, M	3-39	391.00
Frey, C & M	8-15	2299.00
Garnett, O & P	1-81-20	416.00
Garnham, T & V	7-22	11.00
George, J & S	6-36	282.00
Germaine, P & V	1-81-39	180.00
Gibbons, P & H	1-17	197.00
Gibbons, P & H	1-18	790.00
Lennon, J & Saunders J	7-50-1	416.00
Hall, D.	1-54	301.00
Harman, L	1-81-26	308.00
Hayden, D & D	6-42	1033.00
Hayden, D & D	6-43	21.00
Hazen, A & N	6-60	297.00
Hicks, B	4-81	1423.00
Hicks, B	9-50	315.00
Hicks, J & J	9-51	1863.00
Higgin, K & Aversa A	5-62	360.00
Hodges, O & C	5-50	1924.00
Hojlo, J & Silven J	10-8	9.20
Holt, R	2-7	1900.00
Hooper, W & C	9-44	945.00
Hopfer, C	1-81-23	132.00
Houck, E & Bacon R	1-81	7.30
Hoyt, W & Fredette J	6-27	1880.00
Hoyt, W	6-28	959.00
Kaminski, A	3-27	429.00
Kearsley, W & B	10-20	1639.00
Koenig, C & J	4-35	1863.00
LaBounty, G & S	10-65	2989.00
Lahti, W	9-35	1884.00
LaPlante, A & C	2-10	1702.00
Lawrence, F	10-29	2346.00
LeBoeuf, F & P	1-14	2303.00
Leonard, R & K	3-29	1611.00
Lowry, D & D	2-9	1358.00
MacKeigan, B	10-53-4	1869.00
Magee, M & C	5-55	232.00
Maguire, S & Holland J	1-81-14	1.76
Main, P	4-60-A	78.00
Main, P & S	4-60	994.00
Marrone, R	5-61	2368.00

Marshall, D & S	2-20-10	2029.00
Martin, I & F	1-78	627.00
Mather, N	4-86-A	1458.00
Matte, H	1-81-36	190.00
Maxner, C & D	5-15	2126.00
McCarthy, J & E	8-15-1	2049.00
McClintock, J & N	1-81-31	364.00
McNamara, R	10-41	3041.00
MCNamara, R	10-41	712.00
McNamara, R	9-57	232.00
Messier, P & C	5-46	600.00
Millar, J & B	5-6	2878.00
Miller, V	7-46	377.00
Norcross, R	3-3	1251.00
Norton, C & B	2-62	1424.00
Palmer, N & D	6-35	260.00
Paradis, K & C	6-33	7.04
Patrizio, G & D	4-88	4.84
Payne, W & V	4-56	384.00
Payne, W & B	4-56	249.00
Payne, W & V	4-57	925.00
Peck, L	9-58	2015.00
Pelletier, L & L	1-61	2389.00
Philbrick, F & Thorne, A	1-64-1	848.00
Philbrick, A & A	1-68	35.00
Philbrick, A & A	1-67	1309.00
Philbrick, F & R	1-64	308.00
Philbrick, F & R	1-65	1527.00
Philbrick, H & D	1-64-2	1869.00
Phillips, E sr.	1-81-11	149.00
Pickett, D & J	1-86	3948.00
Pinault, L & J	1-15	1261.00
Plamondon C	1-81-34	485.00
Polquin, M & I	6-61	530.00
Quinlan, J & A	5-49	3070.00
Raymond, R & J	10-11	3179.00
Riccitelli, B	4-36	1839.00
Richardson, C	7-57	38.00
Riley Bros. Lumber	1-57	800.00
Riley Bros. Lumber	1-83	87.00
Riley Bros. Lumber	1-88	1053.00
Robinson, G & G	2-18	1683.00
Robinson, G & G	2-18-A	249.00
Ross, K	4-42	1109.00
Roy, R & E	2-65-8	1921.00
Sanders, R & P	9-36	4.10
Sandford, W & M	4-28	2057.00
Schwankert, D & S	2-11	2618.00
Silva, C & J	9-18	3962.00
Silva, C & J	9-18-1	1046.00
Silva, C & J	9-48	1880.00

Simoneau, J & B	1-81-5	400.00
Simpson, K	1-81-38	326.00
Sleeper, W & B	4-73	1531.00
Smith, D & D	4-31	257.00
Smith, W & D	9-29	2119.00
Smith, W & D	9-25	97.00
Smith, W & D	4-15	15.00
Smith, W & D	3-24	4.00
Smith, W & D	6-55	13.00
Stone, V & Maynard, H	4-67	656.00
Straub, A	7-82	1088.00
Sugar, L & P	7-37	3238.00
Sugar, L & P	7-38	509.00
Sweetnam, W & M	10-28	1326.00
Symonds, R	3-10	1756.00
Thomsen, R & M	1-42	3292.00
Tower, B	7-78	1501.00
Tucker, R & C	5-7	3314.00
Valicenti, M	7-83	519.00
Watson, W & Fredericks, D	1-40-3	6.70
Weeks, D & M	10-30	1125.00
Whitted, K & K	5-31-1	828.00
Whitty, R & L	10-35	1693.00
Wilson, M & J	4-72	882.00
Winsor, M & A	4-39	8.25
Wisoker, S & R	9-45	2327.00
Witty, D & Z	2-42	993.00
Woods, W & M	1-81-13	87.00
Zaccagnini, K	1-81-2	270.00
Zahn, C & A	1-63	125.00

195,098.54

Unpaid Resident Tax Levy of 1983

Beth Buzzell
James Cassidy
Cathy Guyette

Levy of 1984

Beth Buzzell
Michael Gaudette
Joanna Glennon
Todd Hutchinson
Robert St.Jean

Unpaid Resident Tax Levy of 1985

Ruth Aldrich
Steven Anderson
Susan Babb
Behrens, Kathy
William Behrens
Philip Bishop
Leo Blais
Susan Blais
Debra Bosch
David Brennan
Marie Brennan
Judith Brideau
Ronald Brown
Antonnette Buzzell
Beth Buzzell
Gary Caine
Tammy Caldwell
William Carrey
Beverly Carter
Paul Carter
Richard Carter
Claire Caswell
Rita Ciccone
Valentine Ciccone
Mary Collins
Walter Collins
Susan Correll
Darlene Cote
Donald Cote
Terri Crabtree
Thomas Crabtree
Geoffrey Denton
Denise Esposito
Kathryn Esposito
Lisa Esposito
William Farr
James Fowler
Ruth Hall
Jeb Heaney
Raymond Higgins
Cynthia Hodges
Oswald Hodges
Charlene Hooper
Wallace Hooper

Edmund Hoyt
Betty Johnson
Leslie Kenne
Gregory Kettman
Nancy Lahti
Wayne Lahti
Becky Lorette
Donna Lowry
Douglas Lowry
Frances McDermott
Gail Metzger
Gerald Metzger
Christine Milligan
Jaclyn Mixon
John Mixon
Michael Naber
Graham Payne
Joseph Pestana
Nancy Peterson
Brian Pickett
William Pizzo
John Quinlan Jr
John Quinlan Sr
Ann Marie Quinlan
Lawrence Quinlan
Robert L Robinson
Linda Rohrbach
Tina Roy
Denise Ruffini
Raymond Ruffini
Constance Russell
Damon Russell
Nancy Salisbury
Harry Schaeffer
Judith Schaeffer
Kathleen Simpson
Angie Smith
Robert St Jean
Michael Straw
Lisa Sweetnam
Mark Thome
Susan Thome
Brenda Towne
Paul Towne
Julie Vanbergen
Nancy Walter
Nancy Way
Kathy Wescott
Ella White
Greg White
Alta Winsor
Malcolm Winsor

Town of .. Mont. Vernon

PAYMENTS, SUMMARY OF

GENERAL GOVERNMENT:			
100	Town officers' salaries	7,510	00
101	Town officers' expenses	12,491	17
102	Election and Registration expenses	615	81
103	Cemeteries	900	00
104	General Government Buildings	12,768	90
105	Reappraisal of Property	2,170	00
106	Planning and Zoning	11,271	10
107	Legal Expenses	3,464	18
108	Advertising and Regional Association	1,079	00
109	Contingency Fund		
110	Other General Governmental Expenses (Attach Schedule)		
111	Total General Governmental Expenses		52,270 16
PUBLIC SAFETY			
113	Police Department	18,312	86
114	Fire Department	13,670	91
115	Civil Defense	8,942	90
116	Building Inspection inc. in P1 & Zoning		
117	Other Public Safety Expenses (Attach Schedule)		
118	Total Public Safety Expenses		40,926 67
HIGHWAYS, STREETS, BRIDGES			
120	Town Maintenance	70,444	09
121	General Highway Department Expenses	11,991	16
122	Street Lighting	2,713	40
123	Special project (Tater St)	30,230	08
124			
125	Other Highways and Bridges Expenses (Attach Schedule)		
126	Total Highways and Bridges Expenses		115,378 73
SANITATION			
128	Solid Waste Disposal	45,749	69
129	Garbage Removal		
130	Other Sanitation Expenses (Attach Schedule)		
131	Total Sanitation Expenses		45,749 69
HEALTH			
133	Health Department	1,229	00
134	Hospitals and Ambulances	3,061	28
135	Animal Control		
136	Vital Statistics	20	25
137	Other Health Expenses (Attach Schedule)		
138	Total Health Expenses		4,310 53
WELFARE			
140	General Assistance	943	77
141	Old Age Assistance	1,540	14
142	Aid to the Disabled		
143	Other Welfare Expenses (Attach Schedule)		
144	Total Welfare Expenses		2,483 91

PAYMENTS — (Continued)

145	CULTURE AND RECREATION			
146	Library	6,180	00	
147	Parks and Recreation	1,499	92	
148	Patriotic Purposes	264	56	
149	Conservation Commission	126	00	
150	Other Culture and Recreation Expenses (Attach Schedule)			
151	Total Culture and Recreational Expenses			8,070 48
152	DEBT SERVICE			
153	Principal of Long-Term Bond & Notes	21,772	00	
154	Interest Expense -- Long-Term Bonds & Notes	1,962	31	
155	Interest Expense -- Tax Anticipation Notes	6,241	77	
156	Interest Expense - Other Temporary Loans			
157	Fiscal Charges on Debt			
158	Total Debt Service Payments			29,976 08
159	CAPITAL OUTLAY			
160	Article #7, Town office renovation	24	75	
161				
162				
163				
164	Total Capital Outlay			24 75
165	OPERATING TRANSFERS OUT			
166	Payments to Capital Reserve Funds:			
167				
168				
169				
170	Municipal and District Court Expenses			
171	Other Operating Transfers Out (Attach Schedule)			
172	Total Operating Transfers Out			
173	MISCELLANEOUS			
174	Municipal Water Department			
175	Municipal Sewer Department			
176	Municipal Electric Department			
177	FICA, Retirement & Pension Contributions			
178	Insurance	18,862	23	
179	Unemployment Compensation	143	35	
180	Other Miscellaneous Expenses (Attach Schedule)			
181	Total Miscellaneous Expenses			19,005 58
182	UNCLASSIFIED:			
183	Payments on Tax Anticipation Notes	300,000	00	
184	Taxes bought by town	36,681	95	
185	Discounts, Abateiments and Refunds	882	36	
186	Payments to trustees of trust funds (New Trust Funds)			
187	Payment of Lien for the elderly (RSA 72:38-A)			
188	Refund and Payment from Yield Tax Escrow Fund			
189	Other Unclassified expenses (Attach Schedule)			
190	Total Unclassified Expenses			337,564 31
191	PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:			
192	Payment to State a/c Dog License and Marriage License Fees	321	00	
193	Taxes paid to County	69,121	00	
194	Payments to Precincts			
195	Payments to School Districts (1985 Tax \$672,683, 1986 Tax \$371,000)	938,263	00	
196	Total Payments to Other Governmental Divisions			1,007,705 00
197	Total Payments for all Purposes			1,663,465 89
198	Cash on hand December 31, 1985 -- (June 30, 1986) (Attach Schedule)			360,675 99
199	Grand Total			2,024,141 88

DETAILED STATEMENT OF PAYMENTS

<u>TOWN OFFICERS' SALARIES & FEES</u>		
Appropriation		\$8,305.00
Jane B. Conant, Chairman	\$ 500.00	
Keith E. Pomeroy, Selectman	400.00	
Darold Rorabacher, Selectman	400.00	
Roland G. Smith, Treasurer	200.00	
Sarah Rorabacher, Town Clerk	2,871.25	
Dawn Welch, Deputy Town Clerk	900.25	
Ruth Worrad, Deputy Town Clerk	176.00	
Sandie Brougham, Tax Collector	1,826.50	
JoAnn Smith, Tax Collector	36.00	
Virginia Covert, Welfare Officer	50.00	
Ruth Worrad, Health Officer	50.00	
Roland G. Smith, Auditor (1984)	50.00	
Eileen Naber, Auditor (1984)	50.00	
	<hr/>	\$7,510.00

<u>TOWN OFFICERS' EXPENSES</u>		
Appropriation		\$17,098.00
Dorothy Smith, secretary	\$5,256.25	
Office Dimension, calculator rep.	45.00	
Postage, all accts.	766.83	
NH Assessing Officials, dues	20.00	
R. Woodman, flowers	25.00	
N.E. Telephone	559.04	
NH Health Officers, dues	10.00	
NH City & Town Clerks, dues	12.00	
NH Welfare Officers, dues	15.00	
NH Tax Collectors, dues	15.00	
Equity Publishing, law bks	88.70	
Taft Business Mch., copier rep.	177.00	
Tom Ray, supplies	328.06	
Postmaster, box rent	5.00	
US Stamped Envelopes	240.00	
Municipal Computer Service	452.21	
James Sewall, tax map update	1,225.00	
Office Dimension, calculator	143.20	
Cabinet Press, town reports	1,153.96	
Hillsborough County, probate list	1.00	
Cabinet Press, advertising	64.35	
IBM, typewriter	706.00	
Robert Dupliesa, appraisals	945.00	
Petty cash	18.21	
Devine, Millimet, et al, legal fees	3,424.18	
IBM, service contract	193.00	
Telegraph, ad	96.72	
Microfilm Services	517.29	
Keefe & Keefe, deed	40.00	
NHMA, seminar fees (3)	45.00	
Little Newspaper, ad	40.00	
Marion Office Equipment, fireproof file	799.00	

NEBS, supplies	12.82
New Hampshire Register	20.00
Town Clerk:	
State of NH, marriage license fees	156.00
Homestead Press, supplies	8.25
Dawn Welch, seminar exp.	44.50
Brown & Saltmarsh, supplies	41.00
Wheeler & Clark, supplies	98.06
NEBS, supplies	38.09
State of NH, dog license fees	165.00
Branham Publishing, motor veh. bks.	29.30
Merrimack Valley Bus. Mch., ribbons	44.50
S. Rorabacher, addl. petty cash	25.00
S. Rorabacher, supplies	10.71
Granite State Stamps	6.47
Tax Collector:	
Hillsborough Co. Reg. of Deeds, fees	113.00
Homestead Press, supplies	78.25
Wallace Press, supplies	67.00
J. Smith, supplies	49.73
S. Brougham, workshop	10.00
S. Brougham, cert. mail	1.67
	<hr/>
	\$18,446.35

ELECTION & REGISTRATION

Appropriation		\$ 562.00
Cabinet Press, ads	\$ 79.00	
Walter Kilian, moderator	50.00	
Dawn Welch, ballot clerk	41.04	
Gloria Skenderian, ballot clerk	41.04	
Virginia Covert, ballot clerk	41.04	
Linda Foster, ballot clerk	28.48	
Mary Collins, ballot clerk	12.56	
Cabinet Press, ballots	158.50	
Paula Pestana, Supervisor of cklist.	56.95	
Cynthia Kilian, " "	50.25	
Mary Backus, " "	50.25	
Martha Chrestensen, " "	6.70	
	<hr/>	\$ 615.81

TOWN HALL & OTHER BUILDINGS

Appropriation		\$9,900.00
Public Service Co.	\$2,145.79	
Draper/Whaleco, fuel oil	5,751.42	
Economy Supply, supplies	19.93	
Warren & Johnson, fire alarm rep.	212.79	
Ron Hadley, aire compressor	699.00	
Tower Clock, maintenance	70.00	
County Store, keys	7.70	
Bart Randall, pump rep.	824.43	
H. Dean, front doors rep.	2,073.84	
J. Richardson, mowing	400.00	
F. Salisbury, custodian	301.50	
H. Covert, custodian	262.50	
	<hr/>	\$12,768.90

PLANNING & ZONING

Appropriation		\$ 6,509.00
Planning Board:		
Cabinet Press, ads	\$ 267.85	
Nashua Reg. Planning, aquifer study	159.00	
R. Wolf, postage	26.72	
H. Schneider, postage	35.38	
Nashua Reg. Pl. solid waste study	1,666.67	
NRP, septage study	4,444.00	
NRP, typing	30.00	
Hillsborough Co., maps	10.00	
Milford Copy Shop	29.00	
Devine, Millimet et al, legal fees	130.00	
L. Randall, bldg. Insp. fees	3,619.80	
Building inspector supplies	20.00	
ZBA:		
Cabinet Press, ads	207.92	
Devine, Millimet, legal fees	580.00	
Historic District:		
Cabinet Press, ads	44.76	
	<hr/>	
		\$11,271.10

POLICE DEPARTMENT

Appropriation		\$18,200.00
Otis Garnett, Chief, patrol	\$ 789.00	
James Greene, Sgt., patrol	764.50	
Leigh Packer, patrol	275.00	
Brian Danforth, patrol	1,555.00	
Geoffrey Ziminsky, patrol	3,902.50	
John Winterburn, patrol	320.00	
Dawn Welch, dog officer	942.50	
Anthony Luongo, patrol	452.50	
Tammy Brown, dog officer	212.50	
Robert Hall, patrol	25.00	
Dawn Welch, mileage	25.50	
Brian Danforth, mileage	458.75	
Geoffrey Ziminsky, mileage	805.00	
Leigh Packer, mileage	12.75	
Otis Garnett, mileage	70.75	
James Greene, mileage	124.25	
Anthony Luongo, mileage	40.00	
Tammy Brown, mileage	40.25	
Marion Office Eq., supplies	25.00	
Cabinet Press, supplies	119.00	
Artistic Labels, supplies	98.35	
TAB Dist., radio repair	12.50	
Kuston El., radio repair	433.96	
Wm. Hooper, radio repair	154.50	
N.H. Dept. of Safety	24.00	
Cruiser:		
Gas	1,027.36	
R. Hall, repairs	1,115.25	
S. Hall, repairs	1,760.00	
State of N.H., title	10.00	

Car wash	16.00
Milford Motors, repairs	98.44
Union Sq. Mobil, repairs	11.61
B. Danforth, school	180.00
G. Ziminsky, school	180.00
N. E. Telephone	531.38
Morey's Uniforms	65.95
R & R Equipment	113.90
Neptune, Inc., uniforms	44.45
Animal Rescue League	60.00
Dog supplies	29.95
Equity Pub., law books	142.50
Devine, Millimet et al, legal fees	350.00
Brown Enterprise, keys	7.00
Syndistar, movies	357.00
Postage	34.20
Marion Office Eq., filing cabinet	129.00
Breathalyzer tests	70.00
Bulletin board	26.75
Marion Office, typewriter repair	54.06
TAB, ammunition	215.00
	<hr/>
	\$18,312.86

FIRE DEPARTMENT

Appropriation		\$13,550.00
N. E. Telephone	\$ 373.39	
Federal Radio, repairs	1,953.44	
Wm. Hooper, radio repair	25.00	
Motorola, radio repair	430.00	
Cen Com, radio repair	36.00	
Stephen Rand, forest fire reimbursement	138.15	
Draper, gas & diesel	551.21	
Fire Chief Magazine, sub.	11.00	
Fire Engineering, sub	29.90	
Kevin Pomeroy, training	36.00	
Jay Wilson, training	40.00	
Motor Service, rep & maint. trucks	294.94	
Sanel Auto, rep & maint.	12.50	
C & C Auto, rep & maint.	17.00	
Demers Truck, rep & maint.	2,391.13	
Draper, rep & maint.	137.98	
Kincaid, rep & maint.	29.00	
Peter Ecklund, payroll	4,931.00	
Jay Wilson, supplies	16.14	
Doug Byam, supplies	2.39	
Fire Barn, supplies	595.54	
Howard Welch, supplies	15.27	
County Stores, supplies	63.64	
Fire Barn, clothing	63.71	
Houghton's, clothing	8.00	
Blanchard Assoc. air packs	15.05	
Kevin Pomeroy, supplies	80.00	
Granite State Fire Systems	47.25	
Economy Supply	73.30	
Positive Promotion, fire prev. school	225.90	

Signmaker, trk lettering	502.00	
Eastern Pub. Serv., license	40.00	
N.H. Firemen's Assn., dues	105.00	
R. Chase, filing cabinet	40.00	
Artistic Label, tel. labels	123.43	
Souhegan Mutual Aid, dues	25.00	
D. Welch, clothing	191.65	
	<u>191.65</u>	\$13,670.91

CONSERVATION COMMITTEE

Appropriation		\$ 250.00
N.H. Conservation Comm., dues	\$ 126.00	

INSURANCE

Appropriation		\$17,711.00
NHMA-Blue Cross Blue Shield	\$ 2,464.42	
Wkmen's Comp.	1,848.77	
Unemployment Comp.	143.35	
Insurance liability study	54.78	
M. Thornton Health Plan	1,498.26	
Davis & Towle-Bldgs.	4,620.00	
Vehicles	4,859.00	
Bonds	177.00	
Public Officials Liab.	2,500.00	
Police Liab.	840.00	
	<u>840.00</u>	\$19,005.58

CIVIL DEFENSE

Appropriation		\$ 8,141.00
Communication Center	\$ 8,942.90	

HEALTH DEPARTMENT

Appropriation		\$ 7,200.00
Souhegan Nursing Assn.	1,200.00	
Amherst Ambulance	3,061.28	
E. Blake, seminar fee	20.00	
Disease Control, reference book	9.00	
	<u>9.00</u>	\$ 4,290.28

VITAL STATISTICS

Appropriation		\$ 25.00
S. Rorabacher, records	\$ 20.25	

TOWN DUMP

Appropriation		\$41,794.00
Souhegan Regional Landfill Dist.	\$40,329.00	
Perley Trow, custodian	4,843.89	
Mont Vernon Gen. Store, gas	59.41	
D. Cheever, plowing	212.00	
Wallace Press, permit stickers	252.00	
N.H. Resources Recovery, dues	25.00	
Economy Supply, supplies	28.39	
	<u>28.39</u>	\$45,749.69

	<u>STREET LIGHTING</u>	
Appropriation		\$ 2,800.00
Public Service Co. of NH	\$2,713.40	

	<u>HIGHWAYS & BRIDGES</u>	
Appropriation		\$78,768.00
and		13,300.00
and		28,200.00
Winter	\$22,375.44	
Summer	31,110.75	
General	11,991.16	
Tarring	16,957.90	
Tater St., special project	30,230.08	
		\$112,665.33

	<u>LIBRARIES</u>	
Appropriation		\$ 6,180.00
Mary Jean MacGillivray, treas.	\$ 6,180.00	

	<u>PUBLIC WELFARE</u>	
Appropriation		\$ 5,500.00
OAA	\$ 1,540.14	
Town Welfare:		
Rent	258.80	
Food	365.00	
Electricity	69.97	
St. Joseph Com. Services	250.00	
		\$ 2,483.91

	<u>PATRIOTIC PURPOSES</u>	
Appropriation		\$ 180.00
County Stores, flags	\$ 70.56	
R. Woodman, flowers	144.00	
Hall Monuments	50.00	
		\$ 264.56

	<u>RECREATION</u>	
Appropriation		\$ 1,700.00
Basketball	\$ 199.00	
Cabinet Press, ad	19.80	
Summer camp	921.83	
Softball	31.20	
Lamson Farm Day	34.21	
Hallowe'en	83.97	
Christmas	209.91	
		\$ 1,499.92

	<u>CEMETERIES</u>	
Appropriation		\$ 900.00
Peter Ecklund, treas.	\$ 900.00	

ADVERTISING & REGIONAL ASSOCIATIONS

Appropriation		\$ 1,079.00
NH Municipal Assn., dues	\$ 400.00	
Nashua Regional Pl. Bd., dues	<u>679.00</u>	
		\$ 1,079.00

TAXES PURCHASED BY TOWN

Sandie Brougha, Tax Collector		
Tax Sale		\$36,681.95

DISCOUNTS, ABATEMENTS, REFUNDS

John & Janice DelBalso, refund	\$ 12.19	
Yield tax bond, transfer	190.00	
Beverly Riccitelli, o'pmt	5.68	
Huong Matte, o'pmt	6.85	
Nashua Fed. o'pmt Trask	53.20	
Roger Paradis, refund	78.44	
Kim Johnson, refund	10.00	
Kathryn & David Trigg, o'pmt	20.00	
Mae Askham, refund	10.00	
Richard Gagnon, o'pmt	10.00	
Marjorie Phillippi, o'pmt	396.00	
Leonard Petit, o'pmt	<u>70.00</u>	
		\$ 882.36

INTEREST, SHORT TERM

Appropriation		\$ 6,000.00
Souhegan National Bank, interest on tax anticipation loans	\$6,241.77	

INTEREST, LONG TERM

Appropriation		\$ 1,962.00
Souhegan National Bank, interest on notes for grader & fire truck	\$1,962.31	

TEMPORARY LOANS

Souhegan National Bank		\$300,000.00
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DEBT SERVICE

Appropriation		\$ 21,772.00
Souhegan National Bank, serial note for fire truck	\$9,572.00	
Souhegan National Bank, serial note for grader	<u>12,200.00</u>	
		\$ 21,772.00

ARTICLE #7 - Town office renovation

Appropriation		\$ 4,104.00
Cabinet Press, ads	\$ 24.75	

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

Treasurer, Hillsborough County	
County tax	\$69,121.00
Mont Vernon School District, 1985	- 567,263.00
Mont Vernon School District, 1986	<u>371,000.00</u>
	\$1,007,384.00

ROAD AGENT'S REPORT

January 1, 1985 - December 31, 1985

Appropriations	Winter	Summer	General	Tarring	Tater St.
	\$25,212.00	\$35,556.00	\$13,300.00	\$18,000.00	\$28,200.00
Labor:					
full time	13,449.83	18,382.22			
temporary	312.50	1,182.65		137.50	
Hired Equipment:					
Backhoe	2,404.75	3,149.00		618.00	240.00
Trucks	2,258.50	20.00			3,435.75
B & B Chains	12.00				
International Salt	3,692.86	280.00		791.00	
R.B. Smith, sand	245.00	134.46		9,048.47	13,643.10
NH Bituminous				1,300.00	700.00
Milford Paving				5,062.93	291.40
X-Orb of NH, patch		253.15			8,537.22
Lane Construction					45.00
DoAll Rental, compressor					1,500.00
G. Martin, screening					95.41
H.K. Webster, seed & lime					225.00
Wm. Harcobitz, sand					1,517.20
Granite St., cr. bk run		1,961.17			
T. Mansfield, mowing		1,522.20			
Brox Ind.		231.80			
Penn Culvert		535.60			
B. Towne, gravel		3,070.00			
Leach Loader		388.50			
Tools			461.41		
Tires			255.00		
Draper/Whaleco, gas & diesel			4,905.01		
Telephone charges			85.86		
Curtis Ind., supplies			225.66		
County Stores, supplies			30.59		
Auto Parts, grease			12.50		

Economy Supply	10.00				
St. of NH, signs	61.20				
N.E. Barricade, signs	13.32				
Preco Inc, supplies	56.24				
Sanel Auto, supplies	4.11				
H.K. Webster, supplies	37.50				
G. Witty, supplies	22.06				
Chappell, keys	1.75				
Repair & maintenance:					
Ford		1,559.22			
International		920.43			
Grader		828.49			
Plows		874.81			
Sanders		198.00			
Jeep		501.42			
Sweeper		558.09			
Chain saws		77.75			
Supplies used on all vehicles		290.74			
		<u>\$11,991.16</u>		<u>\$16,957.90</u>	<u>\$30,230.08</u>
Over expended			<u>\$31,110.75</u>		
Under expended				<u>4,445.25</u>	<u>2,030.08</u>
Working fund as of December 31, 1985 -					<u>1,042.10</u>

Working fund as of December 31, 1985 - \$1,000.00

Respectfully submitted,

GARTH WITTY, Road Agent

PLANNING BOARD REPORT

The year 1985 was an active one for the Planning Board. We saw several subdivisions developed in Mont Vernon, notably Trappist Hill on Old Wilton Road and Kittredge Road.

The new Master Plan has been implemented with subsequent chapters to be added in 1986.

The Planning Board, with the combined efforts of all citizens hopes to continue to make Mont Vernon a pleasant and desirable community in which to live.

Respectfully submitted,

ROBERT WOLF, Chairman
MARY COLLINS
THEODORE COVERT
LINDA FOSTER
ELLIOT LYON, JR.
KEITH E. POMEROY
HELEN SCHNEIDER

ZONING BOARD OF ADJUSTMENT

During 1985 the Zoning Board of Adjustment heard a total of seven (7) cases. Of those four (4) were requests for relief from set back regulations. Two (2) of the cases resulted when property owners attempted to sell their homes and discovered that the residence or accessory building was within the sideline set back area. Property owners should be aware of requirements for setbacks and their responsibility to ensure that any building addition or accessory structure conforms to the requirements listed in the Town Zoning Ordinance.

Other cases considered, involved expansion of an existing non-conforming use and conversion of a current single family home in to a multi-family dwelling.

The Board wishes to thank those citizens who take the time to offer input either in person or by letter when cases are under consideration.

Respectfully submitted,

WALTER COLLINS, Chairman
CHARLES BUCK
H. ALLAN MACGILLIVARY
ROBERT H. ROWE
GLORIA SKENDERIAN

BUILDING PERMITS FOR 1985

	New Homes	Additions & Altr.	Accessory Bldgs.
580 Leslie Richardson		3,000.	
581 William Payne, Jr. *	11,000.		
582 Kenneth Garnham **			10,000.
583 Kenneth Garnham		25,000.	
584 George Frey	150,000.		
585 Bruce Holt	85,000.		
586 Roger Norian			5,000.
584 Norman & Robert Hall	150,000.		
588 Josef Walker **			10,000.
589 John DelBalso **			5,000.
590 Mark Thomas	60,000.		
591 Donald Fabri	100,000.		
592 Vernon Miller	65,000.		
593 Joe Manzi			4,000.
594 Ray Perreault			4,000.
595 Michael Cavanagh		400.	
596 Allen Downs		1,650.	
597 Stanley Hubley		4,000.	
598 Stanley Hubley		500.	
599 Neal Dini		3,500.	
600 David Bauman		4,600.	
601 Elliot Lyon, Jr.		30,000.	
602 Ron Lippe		2,500.	
603 Richard Trow	60,000.		
604 Ron Kita		4,500.	
605 Robert Peterson **			10,000.
606 Robert Peterson		3,000.	
607 John Aldrich Const.	195,000.		
608 Thomas O'Riordan	75,000.		
609 Robert Mitchell	120,000.		
610 Town of Mont Vernon (no fee)			
611 Michael Fisette	150,000.		
612 Kenneth Simpson	90,000.		
613 John Aldrich Const.	175,000.		
614 John Aldrich Const.	165,000.		
615 John Aldrich Const.	165,000.		
616 Raymond Ruffini **			12,000.
617 Ron Lippe **			9,000.
618 Paul Batts **			10,000.
619 Frank Dechaine	95,000.		
620 Maurice Poliquin		1,000.	
621 Francis Dube			5,000.
622 Ruth Powers		30,000.	
623 John Brougham		15,000.	
624 John Aldrich Const.	165,000.		
625 John Aldrich Const.	165,000.		
626 Dana Lorden	120,000.		
627 John Joaquim	175,000.		
628 Aldrich Const.	155,000.		
629 John Aldrich Const.	175,000.		
630 John Aldrich Const.	175,000.		

631	Michael Fisette			20,000.
632	Beebe Const.	90,000.		
633	Martin Const.	100,000.		
634	David Lambarth		4,700.	
635	Greg Morse	75,000.		
636	Claude Dean, Jr.	80,000.		
637	Herbert Stains	125,000.		
638	Richard Cardin	70,000.		
639	Gregory Patrizio		30,000.	
640	Dube & McKay Inc.	90,000.		
641	Dube & MdKay Inc.	90,000.		
642	Dube & McKay Inc.	90,000.		
643	Dube & McKay Inc.	90,000.		
644	Dube & McKay Inc.	90,000.		
645	James Buzzell		5,000.	
		<hr/>	<hr/>	<hr/>
		\$4,031,000.	\$168,350.	\$104,000.

No. permits 65

Estimate value \$4,303,350.00

Total Fees \$5,769.82

* -- Mobile homes

** - Swimming pools

Respectfully submitted,

LEONARD B. RANDALL,
Building Inspector

MONT VERNON BEAUTIFICATION COMMITTEE

An extensive planting took place during 1985 on the Francestown Turnpike triangle. Flowering crab and lilac were added along with several Norway spruce and Norway maple trees. The area was cleaned up and an existing apple tree pruned. A Blue spruce has also been planted at the Town Hall with future plans to decorate as the Town Christmas tree.

Pruning was also done on the Town park trees. This enhanced the appearance and took away dangerous dead wood.

The Beautification Committee contributed \$1,000.00 toward the replacement of the Town Hall front doors.

Respectfully submitted,

LINDA K. PECK, Secretary/Treasurer
BARBARA BUCK, Chairman
BERNARD S. FOSTER
JEAN RAYMOND
DAROLD RORABACHER

Financial Report

Balance savings account 1/1/85	\$1,276.88
Grant money	934.51
Interest paid	96.19
Total Income	<u>\$2,307.08</u>
Balance checking account 1/1/85	\$ 707.38
Interest paid	20.22
	<u>\$ 727.60</u>
Balance of accounts	\$3,035.18
Expenses	<u>2,410.84</u>
Balance on hand 12/31/85	<u>\$ 624.34</u>

MONT VERNON FIRE DEPARTMENT

"Prevention Is Your Best Fire Protection"

The proper way to summon the Mont Vernon Fire Department is to call 911, which is the Milford Communication Center. They are equipped to sound the Mont Vernon fire alarm.

During the year 1985, your Fire Department responded to 60 calls. This included false alarms, electrical problems, chimney fires and mutual aid calls.

We would like to encourage residents to use and display your official street number to assist firemen in locating your home. If you burn wood, we strongly suggest that stove and stovepipe be properly installed, burn only dry wood, check chimney flues frequently, and dispose of ashes carefully.

We urge you all to equip your home with at least one smoke detector. State law requires that smoke detectors be installed in all multi-family and rental units.

State law also requires that written burning permits be obtained for all outdoor burning when the ground is not covered with snow. Permits may be obtained from:

State Fire Warden, Kevin Pomeroy	673-9130
State Deputy Fire Warden, Stephen Rand	673-8756

Respectfully submitted,

KEVIN E. POMEROY, Chief
STEPHEN H. RAND, Deputy Chief
HOWARD T. WELCH, Deputy Chief

REPORT OF FOREST FIRE WARDEN

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations, but your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest land-owners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1985

Number Fires Statewide	1,605
Acres Burned Statewide	1,580
Cost of Suppression	\$246,017
District	150
Town	3

CONSERVATION COMMISSION REPORT
1985

During the year 1985 the Conservation Commission has been very active with regular monthly meetings except for the months of March and August.

1. Herlihy Swamp on Brook Road: Extensive work has been done in the area, including installation of two bridges, a portion of the nature trail cleared, and a great deal of brush removed from the Mill site and the duck lands. In addition, to encourage the wild life to inhabit the area, duck boxes are being made and will be installed in the spring.

A map of the swamp area has been drafted and will be posted for the use of those walking the Nature Trails there. It should be noted that much of the improvement at the swamp has been accomplished through the extensive work of Ron Murray, Jr. and his Scout troop.

2. Some work has been accomplished at the Horton Pond property on the Francestown Turnpike. This includes the marking off of the entrance on the Pike, establishment of parking space, some area clean-up and an approximate indentification of a boat landing. It is planned that this area be available for town use sometime during the summer of 1986.

3. Water samples have been taken from the Herlihy Swamp and the Horton Pond, and these have been taken to the State Laboratory in Concord for analysis. Additional analysis of the water will be obtained from samples of Jew Pond and Purgatory Falls.

4. The Commission agreed to a suggestion by the Chairman of the Milford Conservation Commission to unite with the towns of Amherst, Brookline and Wilton, to address common problems such as wetlands protection, land acquisition, funding and town land management.

5. A logo for the Conservation Commission was designed by Joe Mamone and adopted by the members. The logo will be carried on all signs placed on conservation lands and property.

Financial Statement

Balance 4/30/85	\$205.26
Deposit	900.00
Interest	13.08
Balance 12/31/85	\$1,118.34

Respectfully submitted,

RICHARD RAHMLow, Chairman
DOUGLAS BYAM
DONALD BROWN

JOSEPH MAMONE
MARY BACKUS
VIRGINIA FLYNN
ROBERT FLYNN

REPORT OF RECREATION COMMISSION

1985

The Recreation Commission continued to offer programs and events in 1985 as well as respond to the growing need for new functions and facilities.

Though hampered by lack of a local gym, our 5th and 6th grade boys and girls made impressive showings at several area basketball tournaments early in the year.

The Commission assumed overall responsibility for the Cabin Fever Dance which was held at the Milford VFW this year. A net profit of \$160.00 was made and used later to purchase a new Santa suit.

Lack of snow forced the cancellation of a Winter Carnival in February but our Easter Egg Hunt was held with over 40 children participating.

During summer, softball was once again offered for all ages as well as an expanded 3-week day camp program for children ages 6 to 12. This program, in its second year, once again proved extremely popular with as many as 60 children per day attending. An effort to organize a whale-watching trip in late summer failed to generate much enthusiasm and had to be cancelled.

Lamson Farm Day and Hallowe'en activities went well this year and a new Santa suit purchased, helped to ensure a visit from Santa for many years to come.

As the year ended, the Commission was working on plans to construct tennis courts on Village School property. We hope this project will be the first step toward the establishment of permanent facilities to serve the recreational needs of our growing community.

Respectfully submitted,

WILLIAM STONER, Chairman
DENNIS GALLIGHER
RON LIPPE
CINDY HODGES
BILL FARR

MONT VERNON CEMETERY TRUSTEES' REPORT

1985

Receipts

Interest	\$112.65
Grave openings	735.00
Daland Trust	21.00
Town appropriation	900.00
Perpetual care (1)	200.00
Sale of lots (2)	600.00
Total Receipts	<u>\$2,568.65</u>
Balance on hand 1/1/85	2,378.38
Total Available Funds	<u>\$4,947.03</u>

Disbursements

Searles & Son, maintenance	\$500.00
Unique Landscapes, maintenance	400.00
Garth Witty, grave opening	315.00
Mike Riccitelli, grave opening	300.00
Stephen Rand, cremation opening	30.00
Historical Society, donation	200.00
Trustees of Trust Funds, per. care lots	600.00
Total Expended	<u>\$2,345.00</u>
Balance on hand 12/31/85	2,602.03
Total	<u>\$4,947.03</u>

DALAND MEMORIAL LIBRARY REPORT
1985

The Daland Memorial Library has had a busy and productive year. More people are using the library and donating books, maps, videos and money. In addition to more open hours, a sprucing up campaign is also on at the library.

The trustees and staff would like to thank the many people who have contributed to the library. The Friends of the Library have donated a lovely book cart to hold the children's books. This allows the books to be properly shelved and displayed. Monetary donations have enabled the library to purchase additional books which otherwise would not be on the shelves.

The Daland Trustees are providing an ongoing landscaping project which includes new shrubs, side street parking and a new walkway. The task should be completed in the spring and will make our library very pleasing to the sight.

The library remains busy with a school library program which hosts readiness through fourth grade students every week. The cooperative nursery school and kindergarten also visits the library every few weeks to encourage good habits at an early age. A preschool story hour is held each Thursday morning, and the library is also used by a preschool music program.

The Daland Memorial Library belongs to the Hillsborough Cooperative which enables us to purchase books at reduced rates and allows us to borrow from the surrounding fourteen town libraries. We can also request books through the State Library which can borrow from public and private libraries throughout the nation.

Our library is open 17 hours a week during the school year but has shorter hours when school is not in session. It is here to serve the town and welcomes suggestions on book selections and expanded services.

Respectfully submitted,

STAFF AND TRUSTEES OF THE DALAND MEMORIAL LIBRARY
DEBORAH LANE, Librarian
LINDA K. PECK
MAUREEN HONYCHURCH-MATZ, Chairman Town Trustees
BERNARD S. FOSTER, Secretary Town Trustees
MARY JEAN MACGILLIVARY, Treasurer Town Trustees
JOSEPH G. CARLETON, Daland Trustee
J. JUSTIN PESTANA, Daland Trustee
MARK VAUGHN, Daland Trustee

DALAND MEMORIAL LIBRARY
TREASURER'S REPORT
1985

RECEIPTS

Balance on hand 1/1/85	\$ 303.34	
Fines	394.30	
Copier Revenue	49.48	
Gifts	2,341.75	
Town of Mont Vernon	<u>6,180.00</u>	
		\$9,268.87

EXPENDITURES

Salaries	\$2,831.87	
Books	4,740.39	
Periodicals	518.87	
Supplies	648.22	
Library Supplies	157.61	
Petty Cash 12/31/85	25.00	
Balance checking a/c 12/31/85	<u>209.80</u>	
		<u>\$9,268.87</u>

SKENDERIAN FAMILY CHARITABLE TRUST NUMBER SIX

A. CAPITAL ACCOUNT:

AT&T Debenture 8-3/4% due 5/15/2000		\$12,500.00
Capital Savings Account		
Balance 1/85	\$4,849.57	
Interest on bond	1,093.76	
Interest on CD	<u>392.71</u>	
		<u>6,336.04</u>
Total Value 12/31/85		\$18,836.04

Transfers:

Interest Account	1,093.76	
Value after Transfers	17,742.28	
Value 12/31/84	<u>17,349.57</u>	
Increase in Capital Account	392.71	

B. INTEREST ACCOUNT:

Balance 1/1/85	1,216.27	
Transfer from Savings	1,093.76	
Interest	<u>75.93</u>	
		\$2,385.96
Expenditures:		
Books		<u>1,000.00</u>
Balance 12/31/85		\$1,385.96

GOODWIN/MILLIGAN/SMITH FUND

CD	2,299.82	
Interest	<u>232.80</u>	
Value 12/31/85		\$2,532.62

TRUSTEES OF TRUST FUNDS

Cemetery Principal & Income Accounts
(Income to be used for maintenance of perpetual care lots)

	Principal	Income
Balance 12/31/84	\$31,671.84	\$68,935.48
Capital gains	26.79	
Income from investments		9,875.66
New funds added:		
Lawrence Gutter III-74	200.00	
Mildred P. Daniels IV-4	200.00	
Nancy G. Frank A-34	200.00	
	<hr/>	
	\$32,298.63	\$78,811.14
Payments:		
Safe deposit box rental		15.00
Bank service fees		17.00
Yearly bookkeeping and reports		350.00
Loam for perpetual care lots		100.00
Telephone and miscellaneous		9.82
Copies & postage		6.32
Supplies		65.71
		<hr/>
		\$563.85
	<hr/>	
Cash in NOW account		\$10,785.31
Common fund investments	\$24,798.63	49,049.35
300 shares New England Electric		12,070.50
Hutton investment		6,342.13
Fidelity Fund	7,500.00	
	<hr/>	
Balance 12/31/85	\$32,298.63	\$78,247.29

Skenderian Family Trust #1
(Income to provide aid to elderly and/or needy residents of Mont Vernon)

	Principal	Income
Balance 12/31/84	\$10,359.84	\$2,305.32
Income from investments		1,382.22
Income to principal transfer	134.03	(134.03)
	\$10,493.87	\$3,553.51
Aid payments		567.44
		\$2,986.07
Cash in NOW account 12/31/85		\$2,986.07
Common fund investments 12/31/85	\$10,493.87	

Skenderian Family Trust #2
(Income for scholarships for Mont Vernon residents)

	Principal	Income
Balance 12/31/84	\$12,847.93	\$600.09
Income from investments		1,055.93
Outstanding check of 8/7/82 reentered		115.00
Income to principal transfer	102.33	(102.33)
	\$12,950.26	\$1,668.69
Scholarship payments		600.00
		\$1,068.69
Cash in NOW account		\$1,068.69
Common fund investments	\$950.26	
PSE&G bonds 7 5/8%-1999	12,000.00	
	\$12,950.26	\$1,068.69
Balance 12/31/85	\$12,950.26	\$1,068.69

Skenderian Family Trust #3
(Income for benefit of Mont Vernon Fire Department)

	Principal	Income
Balance 12/31/84	\$3,631.81	\$414.52
Income from investments		444.98
Income to principal transfer	41.45	(41.45)
	\$3,673.26	\$818.05
Payment to Fire Department		437.00
		\$381.05
Cash in NOW account 12/31/85		\$381.05
Common fund investments 12/31/85	\$3,673.26	

Skenderian Family Trust #4
(Income for conservation and/or recreation in Mont Vernon)

	Principal	Income
Balance 12/31/84	\$13,441.72	\$1,877.78
Income from investments		1,647.27
Outstanding check of 12/31/79 reentered		400.00
Income to principal transfer	1,493.75	(1,493.75)
	\$14,935.47	\$2,431.30
Payment to Conservation Committee		900.00
		\$1,531.30
Cash in NOW account 12/31/85		\$1,531.30
Common fund investments 12/31/85	\$14,935.47	

Skenderian Family Trust #5
(Income for scholarships for Mont Vernon residents)

	Principal	Income
Balance 12/31/84	\$29,042.86	\$2,226.99
Income from investments		3,322.23
Outstanding check of 8/7/82 reentered		185.00
Income to principal transfer	302.43	(302.43)
	\$29,345.29	\$5,431.79
Payments: Postage & copy machine		9.96
Scholarships		2,800.00
		\$2,809.96
Cash in NOW account		\$2,621.83
Common fund investments	\$20,757.29	
400 shares Orange & Rockland Utilities	8,588.00	
	\$29,345.29	\$2,621.83
Balance 12/31/85		

Bancroft-Long Memorial Fund
(Income for beautification of Town of Mont Vernon)

	Principal	Income
Balance 12/31/84	\$9,129.19	\$122.27
Income from investments		960.09
		\$1,082.36
Cash in NOW account		\$1,082.36
Amoskeag CD	\$4,000.00	
484 shares Keystone Fund Series B-4	5,129.19	
	\$9,129.19	\$1,082.36
Balance 12/31/85		

Fidelia Whipple Shedd Fund
(Income for improvements in Village)

	Principal	Income
Balance 12/31/84	\$6,601.22	\$1,472.46
Income from investments		825.91
		\$2,298.37
Cash in NOW account 12/31/85		\$2,298.37
Common fund investments 12/31/85	\$6,601.22	

Gladys Goodwin Trust
(Income for flowers at Temple lots in Milford and Mont Vernon cemeteries)

	Principal	Income
Balance 12/31/84	\$500.00	\$32.06
Interest income		29.86
		\$61.92
Cash in NOW account 12/31/85		\$61.92
Common fund investment 12/31/85	\$500.00	

Clara Kendall Fund
(Income for general improvements in cemetery)

	Principal	Income
Balance 12/31/84	\$5,737.06	\$1,590.58
Income from investments		747.75
		\$2,338.33
Payments for flowers		89.00
		\$2,249.33
Cash in NOW account 12/31/85		\$2,249.33
Common fund investments 12/31/85	\$5,737.06	

Fire Department Capital Reserve

	Principal	Income
Balance 12/31/84		\$1,684.40
Income from investments		181.62
		\$1,866.02
Cash in NOW account 12/31/85		\$ 631.36
Common fund investments 12/31/85		1,234.66
		\$1,866.02

COMMON FUND INVESTMENTS

	Investment	Cem Inc	Cem Prin	Sken *1	Sken *2	Sken *3	Sken *4	Sken*5
1	200 sh American Electric	1,710.41	1,128.40					2,105.15
2	453 sh Dominion Resources	1,309.07	4,098.39					3,413.65
3	1815 sh First New Hampshire Banks	782.80	2,443.33	526.87	146.34		526.87	2,182.94
4	5742.328 sh Hutton Bond & Inc Fund	22,858.83	6,973.40	8,786.35	273.48	3,373.95	10,305.10	1,708.53
5	600 sh Idaho Power	2,297.13	1,636.49					2,088.44
6	\$35,000.00 Nashua Federal CD	16,506.32	2,893.92	758.74	413.25	299.31	3,681.59	3,724.98
7	200 sh Tambrands	2,312.64	1,647.54					2,102.55
8	180 sh Texaco	645.39	2,020.58					1,682.99
9	\$10M TVA Bond 7 3/4% 1998	626.86	1,956.58	421.91	117.19		421.91	1,748.06
10	Total	49,049.35	24,798.63	10,493.87	950.26	3,673.26	14,935.47	20,757.29

	Investment	Kendall	Shedd	Goodwin	Fire	Total
1	200 sh American Electric					\$4,943.96
2	453 sh Dominion Resources	563.91	684.74			\$10,069.76
3	1815 sh First New Hampshire Banks	335.00	405.85			\$7,350.00
4	5742.328 sh Hutton Bond & Inc Fund	1,183.14	1,216.64		1,234.66	\$57,914.08
5	600 sh Idaho Power	83.53	174.67			\$6,280.26
6	\$35,000.00 Nashua Federal CD	2,941.11	3,280.88	500.00		\$35,000.00
7	200 sh Tambrands	84.09	175.86			\$6,322.68
8	180 sh Texaco	278.02	337.59			\$4,964.57
9	\$10M TVA Bond 7 3/4% 1998	268.26	324.99			\$5,885.76
10	Total	5,737.06	6,601.22	500.00	1,234.66	\$138,731.07

LAMSON FARM ANNUAL REPORT
1985

This has been a quiet but industrious year at the Lamson Farm. The Commission has been deligitently pursuing the final details of the long range plan. In doing so we are more mindful than ever of the historic signigicance of this beautiful old farm and what a wonderful gift it is to the future generations of Mont Vernon.

We were sorry to have Joe Manzi leave the Commission. We thank him for his efforts these past few years and welcome the new representative from the Conservation Commission, Donald Brown.

Our tenants, Kim and Tom Hall, are keeping the home fires burning at the house for the second year. We thank them for being so helpful with maintenance and minor repairs on the house.

The Pomeroy's completed another successful year of rotating crops to include corn, while demonstrating their usual cooperative attitude in keeping with our goals of conservation and preservation. We have made arrangements with the Pomeroy's to turn over the blueberry fields, clean them up and to prepare for replanting blueberries in three years.

A small lumbering project was accomplished in the area adjacent to the apple orchard. The trees were harvested according to the plan by the State Forester, as part of our on-going forestry program.

The Sixth Annual Lamson Farm Day was a success under the guidance of the Historical Society and its President, Joan Dwyer. Our thank you to Joan, her committee and the many friends of Lamson Farm who helped to make this day special. The traditional Critzer Chicken was at its best. Inclement weather failed to dampen either spirit or appetite.

This fall the Commission received the last of the Interior Study written by Sarah Chase of the Society for Preservation of New England Antiquities.

Following this an engineering survey of the barn foundation was performed by Tewksbury Associates. They are structural engineering consultants, experienced in historic preservation and restoration. There will be a survey of some troublesome areas in the house done also.

The Long Range Plan will be ready soon. We have been working closely with the Closs Planning Consultants. This plan will address eight basic goals: Natural Resource Conservation, Cultural resource protection, Education, Public recreation, Funding, Development agriculture and forestry

Management, Physical Maintenance. This plan includes specific guidelines for priorities and a timetable for instrumentation. There will be a public meeting to discuss the plan, at which time further suggestions will be welcome.

Respectfully submitted,

PAULA PESTANA, Chairman
 WILLIAM STONER, Recreation
 KENNETH LYNCH, Member-at-large
 MARJORIE PHILLIPPI, Member-at-large
 AGNES VAUGHN, Historical Society
 DONALD BROWN, Conservation
 ANDREW FULLER, Member-at-large

FINANCIAL REPORT

Balance 1/1/85:	Money management a/c	\$10,184.59	
	Cash (NOW a/c)	<u>605.70</u>	
			\$10,790.29
Receipts:	Fields	800.00	
	House	3,600.00	
	Security deposit	300.00	
	NOW a/c interest	54.74	
	MM a/c interest	1,008.29	
	Historical Soc. donation	765.00	
	Cutting of lumber	<u>3,517.95</u>	
			10,045.98
			<u>\$20,836.27</u>
Expenditures:	Miscellaneous house maint.	602.10	
	NOW a/c charges	12.00	
	Safe deposit box	10.00	
	Insurance	589.00	
	National Trust dues	50.00	
	S.P.N.E.A. house study	885.91	
	Tewksbury Eng. insp. of house & barn	<u>174.58</u>	
			\$ 2,323.59
Balance 12/31/85	Money management a/c	17,121.83	
	Cash (NOW a/c)*	<u>1,390.85</u>	
			18,512.68
			<u>\$20,836.27</u>

*includes security deposit

MILFORD AREA COMMUNICATIONS CENTER

Effective January 1, 1986 the Milford Area Communications Center became a separate entity. It now exists apart from the Town of Milford, and supplies emergency dispatch services to the towns of Milford, Amherst, Wilton and Mont Vernon.

There was an increase in the budget this year due to several reasons. The Dispatch Center struggled most of the year attempting to get insurance. When finally a carrier was found to insure the Milford Area Communications Center, the cost was extremely high. Although the final figure is still unknown it is projected to be approximately \$13,000.00. Another factor for the increased budget is the addition of two pieces of capital equipment. A very necessary reel to reel tape recorder made by Dictaphone and a new emergency encoder. The encoder is the piece of equipment used to page out the fire, ambulance and even police personnel. Our old encoder has been giving us problems for quite some time.

A new pay scale was initiated at the start of 1986. It will follow a 5% pay rate raise for employees for a period of five years. Previously full time dispatchers started at a certain rate and there was no step beyond that original amount. The part time dispatchers received raises for up to a year and then did not receive another raise until their third year and there was no step beyond that. The new pay scale will motivate dispatchers to stay, thereby increasing our efficiency level.

Our goal for 1986 is to continue raising the quality of our serve and the standardization of Communications Operating Procedures. The growth of the population of all the towns has raised the amount of calls received by the Milford Area Communications Center. In October 1983, the Center handled 3,208 calls and assists. That figure grew in 1984 to 5,560 and in 1985 was up to 7,226.

Finally I would like to add that 911 became effective in September, 1985 and any resident having 672 or 673 exchange can now dial 911 for immediate emergency assistance.

Respectfully submitted,

ANNE DALRYMPLE, Director

SOUHEGAN NURSING ASSOCIATION

The Souhegan Nursing Association serves the towns of Amherst, Milford and Mont Vernon. Part time intermittent health care is provided under medical supervision to the sick and disabled in the community who need such care, regardless of ability to pay.

Visits are made to the home by Registered Nurses and supervised Homemaker Home Health Aides. Skilled nursing care is complemented by the H/HH Aides.

Office visits may be made at the Nursing Association building on North River Road in Milford. The office is open Monday through Friday from 8:00 a.m. to 4:00 p.m. Visits are scheduled between 9:00 a.m. and 10:00 a.m. or calling the office for an appointment.

A free Blood Pressure Clinic is held on Mondays from 1:30 p.m. to 3:00 p.m. at our office. A Diabetic Screening Clinic is held at our office twice a year, in February and August.

Immunization clinics are held monthly (except July) on the third Tuesday from 9:00 a.m. to 11:00 a.m. This clinic is free to residents of Amherst, Milford and Mont Vernon. The vaccines are furnished by the State Department of Health and Human Services.

Financially eligible families are accepted in the Well Child Program. Clinics are held monthly and preschool children receive scheduled physical examinations by a pediatrician. Children from this clinic, between the ages of 3 and 6 years, are enrolled in the Dental Program which is co-sponsored by the State Bureau of Public Health.

Medical equipment such as beds, commodes, wheelchairs, crutches, etc. are continually being loaned, free of charge.

An Infant Car Seat Rental Program was started in 1983. This service is well received in these towns.

A support group for "Adult Children with Aging Parents" meets monthly and is well attended.

The Souhegan Nursing Association remains willing to start new programs as the need arises.

Services rendered to Mont Vernon Residents from 9/84 to 8/85	
Home visits by Registered Nurses	128
Home visits by H/HH Aides	111
Visits to Dental Clinic	10
Visits to North River Road office	60

Visits to Well Child Clinic	14
Visits to Immunization Clinic	49

Respectfully submitted,

CLAIRE BLOOMFIELD, RN, Director
Souhegan Nursing Association
North River Road
Milford, NH 03055
Tel. 673-3460

NASHUA REGIONAL PLANNING COMMISSION
ANNUAL REPORT

We are pleased to report that 1985 has been a year of major accomplishment for the Nashua Regional Planning Commission, with significant progress made on numerous local and regional projects. The NRPC is a cooperative venture of twelve local governments in the Nashua area which is supported, in part, by funding from each member community's dues. We perform long range transportation planning for the region, assist each Town in its local planning and zoning efforts, and develop plans and programs for the solution of regional problems such as solid waste disposal and water quality protection.

Notable regional accomplishments during 1985 include our regional highway planning efforts. The Governor's Highway Advisory Committee recently released a ten-year, \$990 million improvement plan which includes nearly all of the major highway improvements pursued in the 1985 session of the N.H. General Court, including the Hudson Circumferential Highway, the widening of the Everett Turnpike, new interchanges in Nashua and Merrimack, and funds to plan and construct a bypass to congested Route 101-A. Further analysis of Nashua's air quality problems and research aimed at fairly determining its causes has also been completed this year.

Water quality planning projects were also prominent items in our work program: the three-year Regional Aquifer Delineation Study, conducted by the U.S. Geological Survey, has been completed and the resulting final report and map work is to be released by March of 1986. A guide for using these materials, prepared by NRPC, will be available at that time as well. A comprehensive study of Baboosic Lake in Amherst and Merrimack has been concluded, which has found serious problems with the lake's long-term viability. A similar study is now underway for Silver Lake in Hollis.

The Nashua Regional Solid Waste Planning District, continues to move closer to resolution of solid waste issues, and the decision by Nashua to proceed with the study and construction of a waste-to-energy trash burning facility, which will be used by all of the participating towns, will expedite the process.

Plans are also underway for this District to co-sponsor and conduct, with the Wilton Recycling District, a Household Hazardous Waste Collection program, at which such wastes can be collected and disposed of properly. A study of septage disposal options for the four-town Souhegan Solid Waste District has also neared completion with the most viable option being identified and pursued.

The Commission's local planning assistance efforts have been equally successful: Many communities have taken advantage of our innovative "Town Planner" program which makes

a professional planner available to the Town on a part-time basis where a full time staff person cannot be justified. The planner assists the Planning Board in its review of development proposals, prepares ordinances and regulations, and performs other planning duties as needed. Additionally, several Towns have contracted with the NRPC for the preparation of Master Plans, Capital Improvement Plans, or both as they attempt to deal with this region's continued growth and development.

NRPC has provided a variety of information to the residents of Mont Vernon over the past year, particularly regarding the noise generated by gravel trucks. The Town's ordinances were word processed into NRPC's computers last year, and, as a result, the changes that were made at last Town Meeting were easily inserted into the text with a copy for reproducing provided to the Town. Phase I of the Souhegan Solid Waste District's Septic Management Plan has been completed, and negotiations for disposal of the waste at Milford's facility are ongoing.

The Nashua Regional Planning Commission remains dedicated to solving this area's growth problems, both on a local and regional basis. If you would like more information on the NRPC or any of the above projects, please call our offices in Nashua.

Births Registered in the Town of Mont Vernon, NH
For the Year ending December 31, 1985

<u>Date and Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1985			
Jan 11, Concord	Margaret Elizabeth Watson	Thomas Allen Watson	Katherine Elizabeth Hoyt
Jan 29, Nashua	Brandon Paul Felton	Victor Paul Felton	Patricia Jane Provencher
Feb 1, Peterborough	Julia Michelle Redemske	John Allen Redemske	Ursula Katharine Daeschner
Mar 12, Nashua	Rebecca Megan Trigg	David Michael Trigg	Katheryn Ellen Rudershausen
Jun 12, Nashua	Andrew James Bianchi	John David Bianchi	Anne-Marie Consigli
Jun 27, Nashua	Travis James Drouin	Steven Robert Drouin	Joan Barbara Therrien
Jun 29, Nashua	Bryan Thomas Phelan	Dennis Thomas Phelan	Donna Katherine Candé
Jul 10, Nashua	Eric Peter Messier	Peter Joseph Messier	Cheryl Ann White
Aug 4, Nashua	John Carson McCarthy	John Charles McCarthy	Elizabeth Ann Fricker
Aug 18, Nashua	Alyssa Danielle Byrd	James Richard Byrd	Linda Diane Salisbury
Aug 27, Nashua	Jessica Susanne Higgins	Raymond Francis Higgins	Susan Lynne Rodon
Sep 24, Mont Vernon	Benjamin Johannes Schneider	Martin Karl Schneider	June Marie Anderson
Oct 6, Nashua	Amelia Lillian Tatro	Russell Herve Tatro	Laurie Ann Dubis
Nov 24, Nashua	Ryan Patrick Bishop	Clyde Elwin Bishop, Jr.	Pamela Ann Pennell
Nov 30, Nashua	Lyndsey Ann Maxner	Carl Bradley Maxner	Deborah Ann Haughey
Dec 13, Nashua	Timothy Ryan Loveland	John Robert Loveland	Erin Anne O'Boyle

Marriages Recorded in the Town of Mont Vernon, NH
For the Year ending December 31, 1985

<u>Date & Place</u> 1985	<u>Name of Groom</u> & <u>Bride</u>	<u>Residence</u>	<u>Birth- place</u>	<u>Parents</u>	<u>Officiant</u>
Jan 19, Mont Vernon	Ronald N. Ludwig & Bonnie M. Seagroves	Mont Vernon Mont Vernon	CT MA	Norman C. Ludwig Edith Johndrow Rosell Edward Earle Lydia Willette	William Harcovitz Justice of Peace
Feb 23, Milford	Thomas Francis Cullity Jr.	Mont Vernon	NH	Thomas Cullity Sr Alice Monroe	John F. Barrett Reverend
Jun 22, Milford	Christine L. Butler & Reginald J. Winterburn	Antrim Mont Vernon	MA England	Francis E. Butler Susan L. Carter Reginal Winterburn Louise H. Stratman John H. Daniels	John F. Barrett Reverend
Jun 15, Mont Vernon	Maureen A. Daniels & William H. Haulenbeek	Milford Colchester	NH VT	Katherine A. McEntee John W. Haulenbeek Leona Schulte	William R. Drescher Justice of Peace
Jun 22, Merrimack	MaryAnne E. Mead & Clyde E. Bishop, Jr.	Colchester Mont Vernon	MA NH	Elisworth H Mead Lucille E. Poulin Clyde E. Bishop Sr Glenna Maynard	Stanley J Morton Sr Justice of Peace
Jun 22, Milford	Pamela A. Pennell & Richard Griffith Jr	Mont Vernon Amherst	ME PA	Franklin Pennell Winnifred Dalton Richard T. Griffith Sr Jean Broune	Dana C. Miller Minister
Jun 22, New Boston	Julia E. Brown & Paul E. Panneton Jr	Mont Vernon Mont Vernon	MA NH	Donald E. Brown Cora Luella Lakin Paul E. Panneton Pauline Waskel	Joyce McCaffery Justice of Peace
Jun 29, Mont Vernon	Sandra P. Eastman & Edward J. Phillips Jr	Mont Vernon Mont Vernon	CT MA	Joseph J. Tulinski Mary Perkowski Edward J. Phillips Sr - McPolin	Joyce E. McCaffery Justice of Peace

Marriages, continued

	Dolores Jean Matte	Mont Vernon	MA	William E. Canney Valia Althea -
Jul 7, Mont Vernon	Thomas A. Hall	Mont Vernon	NJ	Robert R. Hall Dorothy Gray
Sep 7, Mont Vernon	Kim - Johnson	Mont Vernon	MA	Robert Johnson Margaret Mercer
	Robert J. Doherty	Braintree MA	MA	William Doherty Rosalie Gallivan
	Nancy J. Walter	Mont Vernon	MA	Edward Walter Jane Morgan
Jul 14, Nashua	Marc P. Ouellette	Mont Vernon	NH	Joseph A. Ouellette Lorette L. Boissonnault
	Kathleen G. Dutcher	Mont Vernon	MI	Kenneth F. Dutcher Carol A. Wonderly
Sep 28, Milford	Thomas P. Lyons	Manhattan Beach CA	CA	Daniel A. Lyons Evelyn Zamboni
	Faith F. Backus	Mont Vernon	NY	Paul H. Backus Mary Janney
Oct 11, Wilton	Patrick R. Carr	Mont Vernon	MA	Robert Carr Pauline Harrington
	Michele A. Parsons	Wilton	ME	Richard R. Parsons Shirley Sturtevant
Oct 26, Amherst	Alexander W. Brougham III	Mont Vernon	NH	Alexander S. Brougham Cheryl Keyes
	Carrie W. Fraser	Amherst	NH	Bruce E. Fraser Sandra J. Bemis
Nov 16, Milford	George E. Hamilton	Mont Vernon	NJ	George E. Hamilton Sr Florence Birchtoold
	Nancy L. McClintock	Mont Vernon	VT	Edward J. Hudson Etta M. Pike
Dec 6, Mont Vernon	Gary P. Senecal	Mont Vernon	NH	Louis Senecal Eleanor Page
	Patricia R. Perry	Mont Vernon	MA	Theodore Perry Theresa Martin
				David L. Clarke Reverend
				W. Ralph Bruce Clergyman
				Daniel W. Ferry Priest
				Samuel G. Proctor Justice of Peace
				JrArnold D. Johnson Minister
				Charles F. Sullivan Justice of Peace
				John W. Walsh Justice of Peace

Deaths Recorded in the Town of Mont Vernon, NH
For the Year ending December 31, 1985

<u>Date and Place</u>	<u>Name of Deceased</u>	<u>Age</u>	<u>Name of Parents</u>	<u>Place of Burial</u>
<u>1985</u>				
Mar 15, Nashua	Walter E. Caine	70	Harry Caine Helenia unk.	Edgewood Cemetery Nashua, NH
Mar 24, Nashua	Gilbert H. Perham	76	Edwin C. Perham Grace Hood	Greenlawn Cemetery Mont Vernon
May 7, Manchester	Ruthven H. Daniels	69	Ernest Elmer Daniels Lura Ethel Dodge	Cremation
Jun 17, Manchester	Valentine Robert Ciccone	61	Patsy Ciccone Mary Giammatteo	Cremation
Jul 20, Nashua	Rita H. Ciccone	69	George Hennessy Irene Brady	Cremation
Aug 9, Mont Vernon	Anne E. Smith	32	W. Guild Smith Dorothy M. Caverly	Cremation
Aug 29, Manchester	Richard W. Cheever	59	Charles Cheever Florence Huston	South Cemetery So. Lyndeborough
Nov 13, Milford	Margaret Lillianordica Smith	89	Wilfred Charles Smith Lovewood Armina Smith	Riverside Cemetery Winchendon, MA

<u>Date</u>	<u>Name of Deceased</u>	<u>Age</u>	<u>Name of Parents</u>	<u>Place of Burial</u>
<u>1984</u>				
Dec 12, Boston MA	Elizabeth A. Cutter	58		
<u>1985</u>				
Mar 15, E. Hartford CT	Harriet G. Asmussen	75		
May 26, Norwell MA	Stanley D. Lawrence Jr	58		
Jul 2, Boston, MA	Frank H. Lamson	78		
Sep 19, Winchester MA	Miriam French	90		

Brought for Burial from Out of State

SYNOPSIS OF TOWN MEETING
March 12, 1985

Article 1. Town officers elected:

Selectman	Darold W. Rorabacher	193	3 yrs
Treasurer	Roland G. Smith	198	1 yr
Tax Collector	Sandie Brougham	191	1 yr
Town Clerk	Sarah B. Rorabacher	205	1 yr
Overseer of			
Public Welfare	Virginia L. Covert	194	1 yr
Trustee of Trust	Walter G. Smith	(95)	
Funds (one)	Jennifer V. Wilson	115	3 yrs
Library Trustee	Donald E. Brown	(91)	
(one)	Maureen Honychurch-Matz	115	3 yrs
Cemetery Trustee	Peter M. Ecklund	199	3 yrs
Fireward	Stephen H. Rand	192	3 yrs
Town Auditor (two)			
write-ins	Eileen Naber	13	1 yr
	Paul Chrestensen	10	1 yr

Article 2.

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Town of Mont Vernon Zoning Ordinance as follows:

To enable the planning board to achieve compliance between local ordinance and state enabling legislation, due to recent restructuring of the State Legislation regarding planning and land use regulations, by:

1) Amending Article I - PREAMBLE by striking the existing wording and replaing it with the following:

ARTICLE I - PREAMBLE

In pursuance of authority conferred by Title LXIV of the N.H. Revised Statutes Annotated, Chapters 672-677 inclusive and as such may from time to time be amended and for the purpose of promoting the health, safety, morals, prosperity, convenience or general welfare, as well as to provide efficiency and economy in the process of development of the incorporated Town of Mont Vernon, New Hampshire, by securing safety from fire, panic, and other dangers, providing adequate areas between buildings and various rights of way, by preserving the rural charm now attached to our Town, and to ensure the wise and efficient expenditure of public funds and the adequate provision of public utilities and other public requirements, the following Ordinance is enacted by the voters of the Town of Mont Vernon in Town Meeting convened.

2) Authorizing the planning board to make such textual revisions as may be necessary and appropriate to correctly re-state statutory citations throughout the remainder of the ordinance so as to achieve consistency with the Preamble, provided that such changes result in no contradictions within the ordinance or with State law, and

further provided that no substantive change shall occur as a result of any such correction.

YES: 165

NO: 49

Article 3.

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Town of Mont Vernon Zoning Ordinance as follows:

To authorize the planning board to provide for a clear and concise organization and presentation of the zoning ordinance and any amendments to ensure clarity in meaning and legislative intent of Town Meeting by:

1) Adopting the following wording as Article VII

ARTICLE VII

The planning board shall have the authority to assign such section numbers to the Zoning Ordinance as it may deem appropriate provided that no substantive change to the ordinance shall occur as a result of any such re-numbering.

2) Renumbering the existing Article VII to Article VIII

3) Renumbering the existing Article VIII to Article IX

4) Renumbering the existing Article IX to Article X

5) Renumbering the existing Article X to Article XI.

YES: 162

NO: 52

Article 4. Voted to authorize Selectmen and Treasurer to borrow in anticipation of taxes.

Article 5. Voted to authorize Selectmen to convey property taken by the town in default of tax sales, the procedure to be as follows: (A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or sales, as determined by the Selectmen; and (B) If to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 6. Voted to authorize The Board of Selectmen to apply for, accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 7. Voted to raise and appropriate the sum of \$4,104. for the renovation of the town office.

Article 8. Voted by amended motion not to raise and appropriate the sum of \$15,000.00 to add to the Capital Reserve Fund, for the purchase of fire apparatus.

Article 9. Voted not to conduct a reassessment of all real estate in Mont Vernon and to appropriate the sum of \$24,000. to cover the cost of this project.

YES: 51

NO: 119

Article 10. Voted by amended motion to raise the sum of \$317,586.00 by appropriating \$12,119.17 from Revenue Sharing and raising \$305,466.83 by taxation for the 1985 Operating and Maintenance Budget.

Article 11. Voted to accept reports of all Town Officers, Agents, Auditors and Committees, etc. as printed in the Town Report as well as the handed-out portion of the Budget Committee report.

Article 12. Transacted other business legally coming before the meeting:

Observed a moment of silence for the late Ronald Frank who served the town on the Zoning Board, Supervisors of Checklist and Nashua Regional Planning Commission; Heard requests for a written report from the Police Department for the annual Town Report; A rising vote of thanks for two retiring town officers: Susan O'Halloran who served 9 years as Treasurer, and JoAnn K. Smith who served 3 years as Tax Collector.

Results of School ballot voting:

Walter D. Kilian, Moderator	188
write-ins	
Clerk Anne Matthews	11
School Board Helen Witty	50
Treasurer Agnes Vaughn	41
Auditor Betty Ryder	15

Respectfully submitted,

SARAH B. RORABACHER,
Town Clerk

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING JUNE 30, 1985

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SCHOOL OFFICIALS

1984 - 1985

Mr. Robert Naber	Term Expires 1985
Mrs. Penny Schmitt	Term Expires 1986
Mrs. Martha Chrestensen	Term Expires 1987
Mr. Damon A. Russell	Superintendent of Schools
Mrs. Marion Jacques Dube	Assistant Superintendent of Schools
Mr. Pasquale Buccitelli	Business Administrator
Mrs. Helene Bickford	Principal and Truant Officer
Mr. Walter Kilian	School District Moderator
Mrs. Agnes Vaughn	School District Treasurer
Mrs. Anne Wifholm	School District Clerk
Mrs. Eileen Naber	School District Auditor
Mrs. Betty Ryder	School District Auditor

SCHOOL CALENDAR

1986 - 1987

TENTATIVE

<u>BEGIN</u>	<u>CLOSE</u>	
Sept. 3 (Wed.)	Dec. 19 (Fri.)	73 days
(Oct. 17, Nov. 11, Nov. 27	& 28, Dec. 5 -- No School)	
Jan. 5 (Mon.)	Feb. 20 (Fri.)	34 days
March 2 (Mon.)	April 24 (Fri.)	40 days
May 4 (Mon.)	June 18 (Thurs.)	33 days
(May 29 -- No School)		
		<hr/> 180 days

WARRANT FOR ELECTION OF SCHOOL OFFICIALS

The State of New Hampshire

Polls to Open at 10:00 A. M. -- Close Not Earlier than 7:00 P. M.

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the eleventh day of March 1986, at ten o'clock in the forenoon to act upon the following subjects:

1. To choose a School District Moderator for the ensuing year.
2. To choose a School District Clerk for the ensuing year.
3. To choose a School District Treasurer for the ensuing year.
4. To choose a Member of the School Board for the ensuing three (3) years.
5. To chose a School District Auditor for the ensuing two (2) years.

Given under our hands at said MONT VERNON this 21st day of January 1986.

Martha J. Christensen
Helen P. Watly
John A. Trippe

School Board

A True Copy of Warrant -- Attest:

Martha J. Christensen
Helen P. Watly
John A. Trippe

School Board

TENTATIVE WARRANT

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the twentieth day of March 1986, at 7:30 o'clock in the afternoon, to act upon the following subjects:

1. To see if the Mont Vernon School District will raise and appropriate the sum of \$142,000 for the construction of an addition to the Mont Vernon Village School presently located on land owned by the Mont Vernon School District, for equipping and furnishing said addition, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said construction; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Mont Vernon School District in accordance with the provisions of RSA Chapter 33, as amended; to authorize the Mont Vernon School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Mont Vernon School Board to obtain State, Federal, or any other aid that may be available; to authorize the Mont Vernon School Board to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith; or to take any other action relative thereto.
2. To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.
3. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
4. To choose agents and committees in relation to any subject embraced in this Warrant.
5. To see if the District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.
6. To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.

7. To see what sum of money the District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District.
8. To see what sum of money the District will vote to raise and appropriate for the support of any committee established by the voters.
9. To see if the District will vote to raise and appropriate the sum of \$20,000 toward the construction of two fenced, asphalt tennis courts on the Village School property. BY PETITION
10. To see if the School District will vote to establish a position of Personnel Director in the School Administrative Unit No. 40 Central Office.
11. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.
12. To transact any other business that may legally come before said meeting.

MONT VERNON SCHOOL DISTRICT
SUMMARY OF APPROPRIATION EXPENDITURES

ACCOUNT	DESCRIPTION	1983-84 ACTUAL	1984-85 ACTUAL	1985-86 APPROPRIATED	1986-86 PROPOSED
1100	REGULAR EDUCATION				
112	Salaries - Teachers	\$117,722.00	\$122,423.09	\$144,561.00	\$203,271.00
114	Salaries - Instructional Associates	13,308.30	14,749.01	15,740.00	8,505.00
120	Substitute Salaries	2,280.00	4,373.72	2,800.00	2,800.00
440	Repair/Maintenance - Instr. Equipment	683.79	689.13	1,075.00	1,150.00
561	Tuition to Middle School	116,194.31	140,052.00	163,444.00	183,064.00
610	Tuition to Senior High School	162,485.18	221,883.97	237,980.00	314,466.00
630	General Supplies	8,853.72	9,976.52	9,357.00	12,350.00
630	Textbooks	656.28	2,767.71	2,069.00	1,338.00
635	Workbooks	5,122.77	5,347.12	6,202.00	6,679.00
741	New Equipment	1,635.25	848.01	72.00	75.00
742	Replacement of Equipment	242.88	1,922.61	575.00	1,339.00
751	New Furniture and Fixtures	633.78	569.56	1,358.00	1,552.00
752	Replacement of Furniture	0.00	77.91	495.00	898.00
	Total - Regular Education	429,818.26	525,680.36	585,728.00	737,487.00
1200	SPECIAL EDUCATION				
112	Salaries	20,064.00	20,805.00	23,950.00	26,617.00
330	Pupil Services - District Wide	0.00	1,759.60	3,960.00	13,380.00
569	Tuition to Non-Public Schools	123,713.38	136,702.20	136,000.00	93,824.00
610	General Supplies	127.94	177.80	197.00	220.00
630	Textbooks	89.47	311.93	220.00	94.00
635	Workbooks	0.00	140.82	0.00	0.00
	Total - Special Education	143,994.79	159,897.35	164,327.00	134,135.00

ACCOUNT	DESCRIPTION	1983-84 ACTUAL	1984-85 ACTUAL	1985-86 APPROPRIATED	1986-87 PROPOSED
1400	CO-CURRICULAR ACTIVITIES				
112	Salaries	\$ 125.00	\$ 125.00	\$ 325.00	\$ 425.00
610	General Supplies	101.92	0.00	125.00	250.00
	Total - Co-Curricular Activities	226.92	125.00	450.00	675.00
2120	GUIDANCE SERVICES				
112	Salaries	3,502.00	3,561.00	3,965.00	9,460.00
370	Statistical Services	1,073.65	1,175.88	1,340.00	1,300.00
610	General Supplies	164.01	9.03	80.00	80.00
	Total - Guidance Services	4,739.66	4,745.91	5,385.00	10,840.00
2130	HEALTH SERVICES				
113	Salaries	1,932.00	2,048.00	3,348.00	3,716.00
330	School Physician	90.00	40.00	125.00	100.00
440	Repair/Maintenance of Equipment	60.00	0.00	0.00	60.00
520	Nurse's Liability Insurance	0.00	0.00	60.00	200.00
580	Travel	75.00	50.00	50.00	50.00
610	General Supplies	157.78	144.29	125.00	122.00
741	New Equipment	0.00	0.00	175.00	0.00
	Total - Health Services	2,314.78	2,282.29	3,883.00	4,248.00
2140	PSYCHOLOGICAL SERVICES				
330	Pupil Services - District Wide	8,903.00	9,829.00	9,466.00	12,315.00
	Total Psychological Services	8,903.00	9,829.00	9,466.00	12,315.00

ACCOUNT	DESCRIPTION	1983-84 ACTUAL	1984-85 ACTUAL	1985-86 APPROPRIATED	1986-87 PROPOSED
2150	SPEECH AND AUDIOLOGICAL SERVICES				
113	Salary - Speech Therapist	\$ 0.00	\$ 4,460.00	\$ 5,737.00	\$ 5,737.00
330	Pupil Services - District Wide	2,805.00	0.00	0.00	0.00
610	General Supplies	0.00	77.72	131.00	219.00
	Total - Speech & Audiological Services	2,805.00	4,537.72	5,868.00	5,956.00
2210	IMPROVEMENT OF INSTRUCTION				
270	Tuition Reimbursement	1,569.55	1,401.00	1,800.00	2,500.00
580	Travel, Conferences and Conventions	128.80	152.40	200.00	200.00
640	Professional Subscriptions	148.46	150.78	180.00	180.00
	Total - Improvement of Instruction	1,846.81	1,704.18	2,180.00	2,880.00
2220	EDUCATIONAL MEDIA SERVICES				
610	Audio Visual Supplies	2,596.64	2,556.66	3,485.00	3,187.00
630	Library Books	579.74	396.34	800.00	1,500.00
640	Periodicals and Newspapers	134.20	138.20	145.00	145.00
810	Educational T.V.	168.75	191.95	190.00	302.00
	Total - Educational Media Services	3,479.33	3,283.15	4,620.00	5,134.00
2310	SCHOOL BOARD SERVICES				
111	Salaries - School Board Members	500.00	500.00	500.00	500.00
114	Salaries - District Meeting	40.00	20.00	40.00	40.00
115	Salary - School Board Secretary	161.10	198.25	344.00	300.00
119	Salary - Treasurer	125.00	125.00	125.00	125.00
382	Audit Fees	80.00	80.00	80.00	80.00
386	General Services - Police	0.00	0.00	10.00	0.00
387	Census	200.00	0.00	300.00	0.00
523	Fidelity Bond Premium	30.00	30.00	30.00	60.00
540	Advertising	389.43	832.52	200.00	350.00

ACCOUNT	DESCRIPTION	1983-84 ACTUAL	1984-85 ACTUAL	1985-86 APPROPRIATED	1986-87 PROPOSED
550	Printing	\$ 748.75	\$ 436.50	\$ 900.00	\$ 900.00
590	Miscellaneous	0.00	0.00	0.00	0.00
610	Supplies	99.00	88.87	175.00	100.00
611	Supplies - Treasurer	0.00	0.00	50.00	50.00
810	Dues	370.00	647.50	762.00	1,319.00
	Total - School Board Services	2,743.28	2,958.64	3,516.00	3,824.00
2320	OFFICE OF THE SUPERINTENDENT OF SCHOOLS				
351	S.A.U. #40 Management Services	27,989.00	29,378.00	23,791.00	33,785.00
	Total - Office of the Superintendent of Schools	27,989.00	29,378.00	23,791.00	33,785.00
2400	OFFICE OF THE PRINCIPAL				
111	Administrative Salary	22,383.10	24,434.32	26,136.00	28,227.00
115	Secretarial Salary	3,983.84	3,948.89	5,505.00	5,699.00
270	Tuition Reimbursement	660.00	409.50	660.00	660.00
550	Printing	466.78	538.75	500.00	500.00
580	Travel, Conferences and Conventions	545.60	395.75	550.00	550.00
610	Office Supplies	523.39	821.89	856.00	912.00
741	New Equipment	0.00	0.00	0.00	2,488.00
810	Dues and Fees	275.00	275.00	325.00	350.00
	Total - Office of the Principal	28,837.71	30,824.10	34,532.00	39,386.00
2540	OPERATION/MAINTENANCE OF PLANT				
119	Custodian Salary	8,111.03	9,002.03	10,429.00	11,266.00
432	Snow Plowing	248.00	364.00	1,088.00	1,088.00
440	Repairs/Maintenance of Plant	13,810.95	7,692.59	4,600.00	5,960.00
520	Property and Liability Insurance	2,306.00	2,241.00	2,681.00	6,605.00
531	Telephone	1,426.11	1,762.06	1,844.00	2,053.00
610	Custodial Supplies	2,509.35	2,059.69	3,487.00	3,171.00

ACCOUNT	DESCRIPTION	1983-84 ACTUAL	1984-85 ACTUAL	1985-86 APPROPRIATED	1986-87 PROPOSED
652	Electricity	\$ 3,437.93	\$ 3,524.11	\$ 4,356.00	\$ 4,264.00
653	Fuel Oil	3,668.00	4,683.83	4,258.00	3,907.00
658	Electric Heat	3,722.17	3,125.30	4,210.00	3,716.00
742	Replacement of Equipment	0.00	379.00	0.00	0.00
	Total - Operation/Maintenance of Plant	39,239.54	34,833.61	36,953.00	42,030.00
2550	PUPIL TRANSPORTATION				
510	To and From School	39,725.64	57,070.29	59,265.00	66,243.00
513	Transportation - Field Trips	1,759.96	1,348.13	2,242.00	2,457.00
	Total - Pupil Transportation	41,485.60	58,418.42	61,507.00	68,700.00
2900	EMPLOYEE BENEFITS				
211	Health Insurance	16,335.57	13,547.61	15,598.00	21,469.00
212	Dental Insurance	0.00	917.76	1,351.00	1,687.00
213	Life Insurance	124.32	506.88	576.00	672.00
214	Workers Compensation	409.59	1,503.00	1,360.00	1,686.00
222	Teacher Retirement	2,234.10	2,308.05	3,572.00	4,152.00
230	F.I.C.A.	13,561.10	14,905.94	17,540.00	22,366.00
260	Unemployment Compensation	0.00	530.72	1,158.00	1,396.00
	Total - Employee Benefits	32,664.68	34,219.96	41,155.00	53,428.00
4000	FACILITIES CONSTRUCTION SERVICES				
390	Remodeling Buildings and Grounds	0.00	0.00	0.00	142,000.00
	Total - Facilities Construction Services	0.00	0.00	0.00	142,000.00

ACCOUNT	DESCRIPTION	1983-84 ACTUAL	1984-85 ACTUAL	1985-86 APPROPRIATED	1986-87 PROPOSED
5000	DEBT SERVICE				
830	Redemption of Principal	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
840	Interest on Debt	<u>2,615.80</u>	<u>2,213.75</u>	<u>1,812.00</u>	<u>7,089.00</u>
	Total - Debt Service	9,615.80	9,213.75	8,812.00	14,089.00
	TOTAL EXPENDITURES/APPROPRIATIONS	\$780,704.16	\$911,931.44	\$992,173.00	\$1,310,912.00

MONT VERNON SCHOOL DISTRICT

R E V E N U E

NO.	ACCOUNT TITLE	1984-85 ADOPTED	1984-85 ACTUAL	1985-86 ADOPTED	1985-86 REVISED	1986-87 PROPOSED
0770	Unreserved Fund Balance	\$ 0.00	\$ 25,867.00	\$ 0.00	\$ 64,664.00	\$ 14,221.00
1510	Interest Income	500.00	3,416.49	500.00	500.00	500.00
1920	Contributions and Donations	0.00	0.00	0.00	0.00	0.00
1990	Other Local Revenue	0.00	1,545.78	0.00	0.00	0.00
3110	Foundation Aid	0.00	0.00	0.00	51,006.00	23,667.00
3120	Sweepstakes	5,280.00	5,290.14	5,290.00	0.00	0.00
3210	School Building Aid	1,913.00	1,913.98	2,250.00	2,250.00	2,250.00
3240	Handicapped Aid	20,254.00	29,134.67	29,135.00	14,221.00	10,000.00
4400	Restricted Grants-In Aid	0.00	0.00	0.00	0.00	0.00
5100	Sale of Bonds	0.00	0.00	0.00	0.00	142,000.00
	Total Revenue	27,947.00	67,168.06	37,175.00	132,641.00	192,638.00
1121	District Assessment	947,045.00	912,263.00	954,998.00	859,532.00	1,118,274.00
	TOTAL REVENUE & ASSESSMENT	\$974,992.00	\$979,431.06	\$992,173.00	\$992,173.00	\$1,310,912.00

REPORT OF THE SUPERINTENDENT AND ASSISTANT SUPERINTENDENT OF SCHOOLS

Educational excellence in the State of New Hampshire continues to be on the move.

Governor John H. Sununu's new Initiative Program for Excellence in Education includes programs for the gifted and talented, the use of computers to make teachers and the teaching process more effective, and the use of technology to include educational opportunities for our New Hampshire students. Commissioner of Education, Dr. Robert Brunelle, has been named as the Initiative Program's Executive Director and is working closely with Superintendents in the field to help districts become a part of this Program.

Now that the new standards for all New Hampshire high schools are in effect, we must begin efforts to comply with these regulations. The financial impact of these standards is great. It will necessitate the hiring of additional staff as well as finding teaching spaces. The standards have been developed for the purpose of assuring that New Hampshire's high school youth will receive the quality education to fulfill the aim of public schooling -- to provide every person with an opportunity to become an effective citizen and to develop individual unique talents and interests. It is important, therefore, that we make immediate plans for the inclusion of these standards in the Milford AREA Senior High School.

In order to enhance our elementary program, Standards for New Hampshire Public Elementary Schools have recently been evaluated by a team of educators. All educational associations have had an opportunity to review and respond to the new proposed standards with a final draft to be ready in the Spring of 1986. Some of the proposed highlights and changes in the standards are: approval process, policy on children of different talents, basic instruction and standards, kindergarten requirements, staff requirements, time schedules, and student/teacher ratio. Once these standards are publically reviewed and become adopted, it could well create an additional tax burden.

Our Mont Vernon Elementary School, according to the current standards, has been rated Category 2 which means that all standards are met except for the fact that a kindergarten and a school library are not in place. With the inclusion of a kindergarten and a library, the Mont Vernon Elementary School would then receive the top rating of 1A.

Changes have been made this year in the initial certification of teachers who enter the teaching ranks in the State of New Hampshire. As of December 1, 1985, all candidates for initial New Hampshire certification must pass the Pre-Professional Skills Test of the National Teacher Examination Program. This rule applies to any person who does not hold or has not held, within the preceding five years, a valid regular New Hampshire certification.

In October 1985, Statewide Testing for Grades IV, VIII, and X students was put into place. The purpose of the Statewide Testing Program is to: provide information to the State Board to help in determining the degree of educational attainment by New Hampshire public school students, and to identify specific areas of the curriculum or populations of students or a listing of communities where additional resources should be provided; and provide information to local school districts to help them in determining the degree of educational attainment within the school district and to identify those areas of the curriculum or specific populations of students or a listing of individual students or groups of students for whom additional resources and remediation should be provided.

The immediate issue facing the voters of Mont Vernon is to provide the necessary funds for the construction of a two-room addition to the Village School. Enrollments, next year, make it impossible to meet the needs of all the students within the existing facilities. Consideration will also need to be taken for future expansions as enrollments are predicted to continue to increase.

The continued support of the members of the School Board, the professional and support staff in the central office, assistance and cooperation of professional colleagues, students, and citizens will bring to bear the impact to excellence of education in our Mont Vernon School District.

Respectfully submitted,

DAMON A. RUSSELL
Superintendent of Schools

MARION JACQUES DUBE
Assistant Superintendent of Schools

PRINCIPAL'S REPORT -- 1984 - 1985

The Mont Vernon Schools opened to a smooth fall start. Deborah Hedlicka replaced Catherine LaPonsie as instructional associate at Mc Collom School. Ms. Hedlicka assumed the position of third grade teacher when Deborah Ames took a temporary leave of absence. Betsey Gaffen returned as instructional associate to finish the school year.

Working parents met with teachers over coffee and doughnuts before school on October 11th. Following this, the School Volunteers held an organizational meeting. Community people continue to play an active role in the schools as room parents, classroom aides, news-letter coordinator and editor, library volunteers, and assist with special activities such as the Book Fair, classroom projects, and school sponsored events. The volunteers were honored at a reception in February; and they, in turn, recognized teacher commitment on Teacher Appreciation Day in May.

Federal Block Grant Funds were used to promote early computer awareness at McCollom School. Two Apple IIe computers were purchased for student use.

Stanford Achievement Test scores continue to be above national average. Scores were significantly above average in forty eight areas. The Accountability Program continues to monitor student progress in math and language arts, concentrating on strengthening fourth grade math skills.

Students learned good safety habits through various programs during the year. The Mont Vernon Fire Department presented programs to all classes as part of Fire Prevention Week. The Marinell Bus Company showed films on safety and bus evacuation drill procedures to students as part of National School Bus Safety Week. In addition, students riding the bus to school on October 16 took part in a bus evacuation drill. In November and again in the Spring, the Mont Vernon Police Department showed films and led discussion on pedestrian and bicycle safety, wearing seat belts, and safety with strangers. In February, all students had the opportunity to be fingerprinted.

Readiness and first grade students visited Stone Zoo in October. Third graders were busy with a unit on the national election process. They held a mock campaign, rally and election, visiting the voting polls at the Town Hall on election day. Fourth graders were on television. They visited Channel 50 and were on "Just Kidding Around." As in the past, "Back to School Night" was a great success. Nearly everyone enthusiastically participated.

"Squeaks" of joy were heard at the Town Hall on December 12. Students entertained family and friends with "Achoo...The Mouse that Saved Christmas." On December 17, Village students listened to a presentation from the Audubon Society on mammals. Fifth and sixth

grade students were given a better feel for what life was like in Revolutionary times by Jack and Joan Dwyer of the Henry Dearborn Company. McCollom students visited the Mont Vernon Inn on December 21. They sang carols and presented cards and terrariums to the residents.

In January, the school's Guidance Counselor conducted a parenting course. This concentrated on parent-child cooperation and communication. Students again participated in a Math-A-Thon benefitting the St. Jude Research Hospital. Students raised a total of \$1,023.00 for the project.

Second and third graders presented plays at the Town Hall and visited area businesses in February. As a result of this field trip, second grade students began publishing their own newspaper, The McCollom Cabinet. We are grateful for the donation of an IDS printer from Dataproducts of Milford to help the school with this and other projects. A visual display of the project was displayed at the New Hampshire Educational Festival in May.

In March, parents were invited to observe and participate in their child's music class as part of Music in Our Schools Week. Student art work was displayed at the Milford Cooperative Bank and at the Office of the Superintendent of Schools.

Fourth graders finished a unit on computers by visiting Hitchner and Dataproducts. They also visited Concord in conjunction with studying New Hampshire.

Village students listened to a presentation by the New Hampshire Fish and Game Department on New Hampshire wildlife. Village students also participated in "The Great Stone Face" Award sponsored by New Hampshire libraries. The favorite author for both the school and the state was Judy Blume.

Fifth and sixth grade students competed in the New England Mathematics League Contest, coming close to winning in the country. Fifth and sixth graders also wrote non-fiction as part of the Writing Process. Some creative book and research report projects included erupting volcanoes, three dimensional posters, and charts. Many of these were displayed at the 1985 Educational Festival held at Manchester Memorial High School. Fifteen students were there to represent the school.

Students in grades two through six visited the Lowell National Park to see the mill and canal used in manufacturing in the 1800's. Culminating a year of fund raising, the sixth grade participated in the week-long trip to the Stone Environmental School. Readiness and first grade students completed a unit on the sea by visiting Odiorne Point.

Forty-four Village School students participated in the annual Tri-Union Track Meet held in Milford this past year. They came away with fourteen ribbons. The third annual McCollom Color Olympics honored Robert Naber for his many years of work for the schools.

Steffan O'Sullivan presented a special program on clowning to Mont Vernon children on May 24th. His performance at the Town Hall was met with laughter and screams of delight, fear, and advice. On May 29th, Village School student performed in the operetta: "Sorcerer and Friends" at the Town Hall. Students brought a modern perspective to a medieval problem.

The year culminated with the sixth grade graduation. Eleven students were honored for academic achievement and received President Reagan's Academic Fitness Award, achieving a B+ average and scoring 80% on a national achievement test. This was the first year the award was available to elementary school students.

By reviewing a few of the many programs and activities made possible through community support, it is clearly apparent that Mont Vernon students are indeed fortunate. From them, and from the staff, a hearty thank you for making this possible.

Respectfully submitted,

HELENE LALIBERTE BICKFORD
Mont Vernon Elementary School Principal

REPORT OF SPACE NEEDS STUDY COMMITTEE

The Mont Vernon Space Needs Study Committee was appointed by the Mont Vernon School Board to examine the space needs of the school in the face of projected increases in enrollment.

Members of the Committee are: Helene Bickford, Principal of the Mont Vernon Schools; Martha Chrestensen, Member of the Mont Vernon School Board; Darlene Cote; Marion Dube, Assistant Superintendent of Schools; Don Gunter; Pat LeBeouf; Beth Lippe; Robert Naber and Claudia Stoner.

The Committee met on September 17, 1985, and set as its goals the examination of both short-term and long-term space requirements.

Among the factors considered were current and projected enrollments, present and anticipated State requirements, recommendations of the staff, present and projected building utilization, necessary and desired improvements.

The initial meetings were used to gather data and develop a basis for recommendations. The following factors represent a summary of this data.

Currently the Mont Vernon Schools are classified by the New Hampshire State Department of Education as Category 2, a conditionally approved school lacking a part-time certified librarian (media specialist) and a kindergarten. With the inclusion of these, Mont Vernon would become a classification 1A. To put this into perspective, a New Hampshire School Boards Association summary states that in 1984-85, ALL New Hampshire elementary schools fell into one of the four approved categories while only 12% met all of the requirements and only 36% had a kindergarten. No time limit presently exists for compliance.

The Committee was made aware of a new recommendation to be submitted to the State Board of Education in December. This recommendation drastically alters the current situation by MANDATING compliance within three years to significantly increased requirements and carries the penalty of a loss of State aid. State aid for Mont Vernon in 1985-86 is \$67,477.

A great uncertainty exists over the fate of these recommendations including the impact of the recent New Hampshire constitutional amendment requiring State funding of new State-mandated programs. It was the concensus of the Committee to proceed within existing laws and, if the new mandates are adopted before District Meeting, to consider an amendment to this Report.

The present facility is minimally adequate for the existing student population. Shortcomings include inadequate storage space for supplies and equipment, less than adequate space particularly in the Mc Collom School for the nurse, speech therapist, physical

education, student testing and other required activities. Having two separate facilities also presents additional difficulties in administration, maintenance, operating costs, and placement flexibility.

Regarding the redistribution of classes and expansion of the school, required square footage, number of students per teacher, and fire regulations were reviewed. A letter was received by the Committee from the State Fire Marshal's Office stating categorically that pre-school, kindergarten or first grade pupils shall not be located above the first floor, second grade pupils shall not be located above the second floor. These regulations had a significant effect upon the final recommendations of the Committee. The Mont Vernon teaching staff presented several well thought-out options for an ideal school. A combination of these ideas is incorporated in the final Committee's long-range recommendations.

Current school enrollment and projected enrollment data were reviewed. Based on current data, next year (1986-87) the enrollment will jump from 147 to 160 students with a space crunch in Grades Readiness plus I, Grade II, and Grade V. Projections submitted by the Superintendent's Office, based on birth to first grade survival ratios, were reviewed and considered to be historically inaccurate for use by the Committee for any time frame recommendations.

The use of the existing school buildings and the Town Hall was reviewed as a basis for long-range plans. The area of the present main meeting room at the Town Hall was measured. The Town Hall will seat approximately two hundred people with additional areas for stage, coatroom, and storage. The total useful area is 2216 sq. ft.

Discussions and opinions were expressed by the Committee regarding a number of qualitative factors. These include the educational and social interactions between the primary grades and upper elementary grades, the availability of outdoor activity space at Mc Collom for the upper grades, the addition of a multistory wing at Mc Collom, the legal requirements of the Mont Vernon historic district on any changes at Mc Collom as a school facility, and other topics not easily quantified.

RECOMMENDATIONS

The Committee feels that while several recommendations for long and short term solutions are possible, the short-term recommendations presented in this Report will provide for immediate relief of anticipated short-term growth. These recommendations will also provide time to assess the disposition of the proposed State mandates and confirm the continuation of the anticipated school population surge.

The long-range plan will provide for the orderly development of a school facility with adequate space for a sound academic program, including library services, computer literacy, physical education, social development through plays and integrated school activities,

and other benefits resulting in a school program of broad benefit to all levels of students.

SHORT-TERM RECOMMENDATIONS

This plan will add additional classroom space and provide the administration with flexibility in coping with modest increases in enrollment. It does not address the problem of serious space needs for speech, music, art, physical education, health services, parent conferences, and other uses. These are addressed in the long-range plan.

Mc Collom School: No structural changes are recommended. The assignment of classroom space for two second grade classrooms on the first floor and a third and fourth grade on the second floor, or some variation at the discretion of the administration, will meet the recommendations of the State Fire Marshal and permit modest increases in enrollment.

Village School: An addition of approximately 2000 square feet on the existing foundation at the rear of the school will provide a flexible area for two classrooms. A movable interior wall and the absence of a corridor will provide an extra 272 sq. ft. for nine pupils for a total of sixty seven students.

The proposed class organization is for readiness, two first grades, fifth, sixth and resource/media classes at the Village School.

LONG-RANGE RECOMMENDATIONS

The major feature of the long-range plan is the expansion of the Village School with the addition of a multi-purpose school/town use room, four or more additional classrooms, toilet facilities, expanded teachers' room, parent conference/testing room, storage and kitchen facilities, health services, and the placement of all grades, readiness through sixth, at the Village School.

It is not within the scope of this Committee to recommend the timing of the construction as suggested in this Report. This difficult task is properly the responsibility of the Mont Vernon School Board as is the cost and funding. Our recommendations suggest one possible set of solutions to the problems of enrollment growth.

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
(For the Fiscal Year July 1, 1984 to June 30, 1985)

(Accrual Basis)

CERTIFICATE

This is to certify that the information contained in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and Regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

PENNY L. SCHMITT

MARTHA J. CHESTENSEN

HELEN P. WITTY

School Board

DAMON A. RUSSELL

Superintendent of Schools

SEPTEMBER 10, 1985

TOTAL REVENUE \$953,564.06

EXPENDITURES

1000 INSTRUCTION

1100 Regular Education Programs		
Elementary Program	\$187,448.13	
Tuition-Milford Middle School	140,052.00	
Tuition-Milford Sr. High School	221,883.97	549,384.10
1200 Special Education Programs		
Regular Program	26,822.49	
Tuition-Handicapped	136,617.60	163,440.09
1400 Other Instructional Programs		135.63

2100 PUPILS

2120 Guidance		5,031.22
2130 Health		2,449.36
2140 Psychological		9,829.00
2150 Speech Pathology and Audiology		4,889.87

2200 INSTRUCTIONAL

2210 Improvement of Instruction		1,704.18
2220 Educational Media		3,283.15

2300 GENERAL ADMINISTRATION

2310 School Board	\$ 2,974.43
2320 Office of the Superintendent	29,378.00
2400 School Administration	35,281.92

2500 BUSINESS

2540 Operation/Maintenance of Plant	36,518.32
2550 Pupil Transportation	58,418.42
5100 Debt Services	<u>9,213.75</u>

TOTAL EXPENDITURES	\$911,931.44
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BALANCE SHEET
(As of June 30, 1985)

GENERAL FUND

ASSETS

Cash	\$72,647.82
Interfund Receivables	125.54
Intergovernmental Receivables	500.00
Other Receivables	28.57
Prepaid Expenses	30.00
Total Assets	<u>\$73,331.93</u>

LIABILITIES AND FUND EQUITY

Intergovernmental Payables	\$ 2,791.47
Other Payables	1,980.83
Payroll Deductions and Withholdings	679.96
Total Liabilities	<u>5,452.26</u>
Reserve for Encumbrances	3,215.56
Unreserved Fund Balance	64,664.11
Total Fund Equity	67,879.67
Total Liabilities and Fund Equity	<u>\$73,331.93</u>

STATUS OF SCHOOL NOTES

New Elementary School -- \$140,000 Serial Notes
Interest Payable July 15 and January 15
Principal Maturing: 1970-89

	<u>PRINCIPAL</u>	<u>INTEREST</u>
July 15, 1985	\$ 7,000.00	\$1,006.25
January 15, 1986		805.00
July 15, 1986	7,000.00	805.00
January 15, 1987		603.75
July 15, 1987	7,000.00	603.75
January 15, 1988		402.50
July 15, 1988	7,000.00	402.50
January 15, 1989		201.25
July 15, 1989	<u>7,000.00</u>	<u>201.25</u>
	\$35,000.00	\$5,031.25

INSURANCE COVERAGE

1984 - 1985

Special Multi-Peril Policy Includes:

Building Insurance	
Mc Collom School	\$260,200
Village School	182,800
Building Contents	
Mc Collom School	\$ 17,000
Village School	24,000
Single Limit - Liability for Bodily Injury and Property Damage	\$300,000
Treasurer's Bond	\$ 2,500
Hired Auto and Non-Owned Auto Liability Bodily Injury Liability Limit	\$300,000
Errors and Omissions Insurance Limit of Liability	\$1,000,000 Per Occurrence \$1,000,000 Per Year
Workmen's Compensation	Statutory Coverage

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
DIVISION OF ADMINISTRATION - CONCORD

REPORT OF SCHOOL DISTRICT TREASURER
(For the Fiscal Year July 1, 1984 to June 30, 1985)

Cash on Hand, July 1, 1984 (Treasurer's Bank Balance)	\$ 7,244.55
Received from Selectmen Current Appropriation	\$911,763.00
Revenue from State Sources	36,338.79
Revenue from Federal Sources	3,200.00
Received from all Other Sources	<u>28,404.89</u>
Total Receipts	<u>979,706.68</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	986,951.23
LESS SCHOOL BOARD ORDERS PAID	<u>914,303.41</u>
BALANCE ON HAND, JUNE 30, 1985 (Treasurer's Bank Balance)	<u>\$ 72,647.82</u>

AGNES K. VAUGHN, School District Treasurer
August 29, 1985

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Treasurer of the school district of Mont Vernon of which the above is a true summary for the fiscal year ending June 30, 1985, and find them correct in all respects.

EILEEN NABER
BETTY RYDER
 School District Auditors

October 24, 1985

DALAND FUND

Report of School District Treasurer
 (For the Fiscal Year July 1, 1984 to June 30, 1985)

Cash on Hand, July 1, 1984		\$437.84
Received as Income from Trust Funds	\$70.00	
Received from all Other Sources	<u>21.49</u>	
Total Receipts		<u>91.49</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		\$529.33
LESS SCHOOL BOARD ORDERS PAID		<u>144.23</u>
BALANCE ON HAND, JUNE 30, 1985		<u>\$385.10</u>

AGNES K. VAUGHN
 School District Treasurer

SCHOOL ADMINISTRATIVE UNIT NO. 40

ADMINISTRATIVE SALARIES

1984 - 1985

	Supt. of Schools	Asst. Supt. of Schools	Business Admin.	Total
Total Salary	<u>\$46,000</u>	<u>\$38,000</u>	<u>\$34,500</u>	\$118,500
Milford Share (89.235%)	\$41,048	\$33,909	\$30,786	\$105,743
Mont Vernon Share (10.765%)	4,952	4,091	3,714	12,757

GENERAL STATISTICS FOR THE SCHOOL YEAR

1984 - 1985

Number of Pupils Registered During School Year: 152

Boys: 79 Girls: 73

Enrollment by Grades:

Readiness - 14; Grade I - 20; Grade II - 17;

Grade III - 28; Grade IV - 16; Grade V - 26;

Grade VI - 31

Average Daily Attendance in Grades R through VI: 142.7

Number of One-Half Day Sessions in All Schools 360

Total Staff: Full Time -- 12

Part Time -- 7

Pupils Tuitioned to Milford as of June 1985:

Grade VII 27

Grade VIII 26

Grade IX 29

Grade X 25

Grade XI 17

Grade XII 19

REPORT OF HEALTH SUPERVISION

1984 - 1985

A. SCREENING

Vision	149
Hearing	149
Height and Weight	149
Scoliosis Screening	72

B. INTERVENTIONS

Accidents	43
Nutrition	2

C. CONFERENCES

Parents	28
Home Visits	18

D. INFECTIONS

Chicken Pox	12
Pediculosis	1
Streptococcal	3
Conjunctivitis	4

MONT VERNON GRADUATES -- 1985

Kristin G. Byam	Edward Christopher Howard
Cheryl Ann Carleton	Robyn Colleen Kent
Elizabeth S. Caswell	David V. Leblanc
Susan Lynn Conda	Ann Teresa LeBoeuf*
Andrei Philippe Ferrera	Coleen Lara Pettit
Armand G. Gauthier	Jennifer Marie Philbrick
Gordon Earl Wesley Gilbertson	Andrew C. Smith
Lauri M. Gregory	Jeffrey N. Tower
James Todd Gunter	

*National Honor Society

MONT VERNON STAFF -- 1984 - 1985

Name	Local Exp. as of June 1985	Assignment	Degree	College/University	1984-85 Salary
Bickford, Helene	3	Principal	M.Ed.	Plymouth State College	\$23,760
Ames, Deborah	9	Grade III	B.A.	University of New Hampshire	17,228
Condon, Barbara	5	School Nurse -- P.T.	R.N.	Nassau Community College	2,048
Curtis, Rosemary	15	Grades V and VI	B.S.	Fairleigh Dickinson College	18,815
Drouin, Robin	4	Grades V and VI	B.A.	Rivier College	13,756
Dunn, Gretchen	7	Grade IV	B.A.	Ohio University	14,901
Findlay, Wilmerlee	2	Music -- P.T.	B.M.E.	Howard University	3,066
Fyfe, Ruthanne	8	Grade II	B.S.	Salem State College	17,745
Geary, J. Ellen	2	Speech Therapist -- P.T.	B.S.	University of New Hampshire	2,973
Howard, Anne	4	Physical Education -- P.T.	B.S.	Plymouth State College	2,514
Knight, Wilene	11	Guidance Counselor -- P.T.	M.A.	University of New Hampshire	3,561
Quinlan, Helen	10	Grade I	B.S.	Seton Hill College	17,455
Rogers, Robert	9	Special Needs	B.S.	Bridgewater State College	20,805
St. Jean, Kathleen	5	Art -- P.T.	M.A.	Kean College of New Jersey	3,207
Sandahl, Nancy	4	Readiness	B.S.	Keene State College	15,400
Saraceno, Diane	1	Secretary -- P.T.			
Berwick, Claire	3	Instructional Associate	M.Ed.	Keene State College	
Hedlicka, Deborah	1	Instructional Associate	B.S.	Plattsburg State College	
Langley, Kenneth	1	Custodian			

ELECTION OF OFFICERS OF THE SCHOOL DISTRICT
OF
MONT VERNON, NEW HAMPSHIRE
MARCH 12, 1985

At 10:00 am the Moderator, Walter Kilian, read the School District Warrant pertaining to the election of School District Officers. At 10:04 am the polls were declared open.

At 7:00 pm the Moderator, Walter Kilian, declared the polls closed after all voters present had cast their ballots. All absentee and cast ballots were turned over to the ballot clerks for counting.

At 8:20 pm the Moderator read the results of the voting and declared the following elected:

Moderator	Walter Kilian	(188 votes)
School District Clerk	Anne Matthews	(11 write-in)
School Board Member	Helen Witty	(50 write-in)
School District Treasurer	Agnes Vaughn	(41 write-in)
Auditor (two years)	Betty Ryder	(15 write-in)

Respectfully submitted,



Anne J. (Matthews) Wifholm, School District Clerk

MONT VERNON SCHOOL DISTRICT MEETING
MONT VERNON, NEW HAMPSHIRE
MARCH 21, 1985

The meeting was called to order at 7:30 P. M. by Walter Kilian, Moderator, who led the assembly in the Pledge of Allegiance and a Prayer of Invocation. The Moderator introduced both the staff members of the school and the members of the School Board. Mr. Kilian then reviewed the rules of the meeting and read the Warrant.

ARTICLE I

Mr. Naber moved that this Article be tabled and acted upon as part of the budget. The motion was seconded by Mrs. Chrestensen. The motion passed by voice vote.

ARTICLE II

Mrs. Schmitt moved to accept all reports of agents as presented in the School Report. The motion was seconded by Mr. Naber and passed by voice vote.

The Moderator took this opportunity to publicly recognize the School District Budget Advisory Committee for the work that they have done specifically with the pros and cons of debts and appropriations especially in the areas of Special Education and the tuition issue to the Milford High School.

ARTICLE III

Mr. Naber moved to accept the Article as written. The motion was seconded by Mrs. Chrestensen. The motion passed by a voice vote.

ARTICLE IV

Mrs. Schmitt moved that the sum of \$1,050,984 be raised and and appropriated for the support of the schools, for the payment of School District officials and agents, and for the payment of statutory obligations of the District. The motion was seconded by Mr. Naber. Mr. Kilian explained to those townspeople present that the discrepancy between this figure and the figure of \$1,015,724 published in the proposed budget was due to Milford having their meeting just before Mont Vernon's and raising their per pupil costs to the Town. Mr. Kilian explained how the School Board works at appropriating the figures before beginning to go over the budget line item by line item.

Account 1100-112 -- Teacher Salaries

Mr. Buzzell of the School Budget Committee presented the data that the School Budget Committee found.

The Budget Committee recommended a five percent across the board increase in lieu of sixteen and one-half percent recommended by the School Board with the Principal to get a ten percent increase.

Mrs. Chrestensen then spoke for the School Board.

After discussion, Mr. Kilian asked for a motion to amend or accept the salary amount of \$144,561. A motion was made by Mr. Buzzzell that it be amended according to the recommendations of the Budget Committee to \$130,609.50. The motion was seconded from the floor. Mr. Kilian called for a voice vote. Because the result could not be determined, Mr. Kilian asked for a standing vote. A request from the floor was made to have a ballot vote. Mr. Kilian declared a two minute recess to organize the ballots and voter checklist. He then explained that the "yes" vote would be to reduce the appropriated amount and the "no" vote would be to leave the appropriated amount as budgeted by the School Board. The results were thirty five "yes" votes and forty two "no" votes. The original salary figure of \$144,561 remained unchanged.

Account 1100-114 -- Instructional Associate Salaries

It was moved by Mr. Buzzzell that this amount be reduced by five percent from \$15,740 to \$15,162 in accordance with the Budget Advisory Committee. This motion was seconded from the floor. Mr. Kilian called for a voice vote and the motion to reduce the appropriated amount was defeated.

Account 1100-120 -- Substitute Salaries

Mr. Buzzzell made a motion to reduce this to \$1500. This motion was seconded from the floor. Mr. Kilian called for a voice vote to amend or accept the substitute salary appropriated. This also went to a standing vote. To amend -- 22 votes "yes" and 41 votes "no." The amount in the budget remained as recommended by the School Board.

1100-561 -- Tuition to the Middle School

Tuition to the Milford Middle School was printed in the School Budget as \$162,427. Mr. Naber stated that because of Milford's mid year increase, Mont Vernon's share is now \$163,444. The increase reflects a charge of \$2,718 per student. There are fifty eight students attending the Middle School. Mrs. Smith made a motion to reduce this figure by ten percent. It was seconded from the floor. Reasoning for this was that historically we have underspent our tuition accounts to Milford.

Mr. Kilian ruled that this was an amendment to the motion of the \$163,444 proposed by the School Board.

Mr. Kilian called for a vote on the amendment to reduce the Middle School Tuition Account by ten percent. It was defeated by voice vote.

Account 561-3 -- Tuition to High School

Mrs. Smith proposed that we amend this figure by ten percent and provided additional information: in 1982-83, we budgeted for ninety four students and paid a tuition rate on seventy seven. In 1983-84, we budgeted for eighty five students and paid a tuition rate for seventy two. In 1984-85, we budgeted for ninety six students and to date, she felt there were eighty seven students for the current year.

Mr. Kilian called for a voice vote and the amendment was carried. The budgeted amount of \$163,144 was reduced to \$146,830.

Account 610-1 -- General Supplies

Mr. Buzzell recommended that this account be reduced to \$8,421 and this was seconded by Mr. Mc Daniel.

Mr. Kilian called for a voice vote. The proposed reduction was defeated by voice vote.

1200-112 -- Special Education - Salaries

Mr. Buzzell moved for a five percent rather than a sixteen percent increase.

Mr. Kilian asked for a voice vote and the proposed reduction was defeated.

1200-330 -- Pupil Services - District Wide

Mr. Buzzell moved that this account be reduced to \$2,500.

Mr. Kilian called for a voice vote. The motion for reduction was defeated.

1200-569 -- Tuition to Non-Public Schools

Mr. Naber proposed that this be increased from the proposed \$144,158 to \$165,323 due to three new special needs students placed in the system and a change in assignment for another student which resulted in a \$21,165 increase.

Mr. Kilian asked for a voice vote on the motion to reduce special needs by ten percent.

Mr. Kilian called for a voice vote. It went to a standing vote. All in favor of a reduction to \$136,000 -- 34 "yes" and 25 "no."

1400 -- Salaries - Extra-Curricular

The Budget Committee recommended that this be reduced to \$125.

Mrs. Schmitt explained that they had included an additional \$200 this year because the Mc Collom School staff has a program called the Color Olympics. The extra \$125 was to compensate teachers who are doing extra duties. Village School teachers were compensated for track meets and the School Board felt that you cannot compensate teachers in one school for extra-curricular activities and not teachers in another school.

Mr. Kilian called for a vote. Those in favor of reducing the \$325 to \$125 were asked to rise after an undetermined voice vote. In favor of reduction -- 22 "yes" and 30 "no."

2120-112 -- Salary - Guidance

The Budget Committee recommended that the Guidance Counselor, working one day per week, be increased in salary by five percent. When asked if there was any discussion, there was none. Mr. Kilian called for a voice vote. Again undetermined, this went to a standing vote. Those in favor of the

reduction -- 25; opposed to the reduction -- 26. The salary stood as printed in the Town Report.

2130-113 -- Salary - Health Services

The Budget Committee recommended that we go to one day and not the one and one-half days as recommended and also a five percent increase in salary instead of nine percent. Mrs. Schmitt pointed out the School Board's reasons for the increase half day (1) more time for referrals; (2) follow-ups; (3) counseling; and (4) home visits.

Mr. Kilian called for a voice vote on the amendment. It was defeated by voice vote.

2140-330 -- Psychological Services

The Budget Committee recommended a ten percent reduction.

Mr. Kilian called for a vote and the reduction amendment was carried.

2150-113 -- Speech Therapy Salary

The Budget Committee recommended a reduction from three half days to two half days and the amendment was defeated by voice vote.

2210-270 -- Tuition Reimbursement

The Budget Committee recommended that this be reduced by ten percent; because in previous years, this account was underexpended.

This amendment was carried by voice vote.

2220-810 -- Educational TV

The Budget Committee recommended that this be reduced to the 1984-85 amount (reduction of \$175).

Mrs. Bickford stated that we pay \$1.00 per student for Educational TV, but we are charged a cost per guide that goes with the programming. This year, thus far, we have expended \$191.

With no further discussion, Mr. Kilian called for a voice vote. The motion was defeated.

2310-381 -- School Board Services - Legal

The Budget Committee recommended that we delete this \$100 fee because we have never spent the appropriation.

This amendment was carried by voice vote.

2310-540 -- Advertising

The Budget Committee recommended that this be reduced from \$300 to \$200.

Mr. Kilian called for a vote, and the motion to reduce carried by voice vote.

2310-810 -- Dues

The Budget Committee recommended that Mont Vernon continue as an associate member rather than a full member of the New Hampshire School Board's Association.

Mr. Russell explained the difference between full and associate memberships. Difference in the initial cost is \$100, but the benefits are great; there was a dividend of \$800 so in essence this item is free.

Mr. Kilian called for a vote, and the motion to reduce this amount was defeated.

2400-111 -- Office of the Principal -- Salaries

The Budget Committee recommended a ten percent increase rather than a nine percent increase for our Principal because the Budget Committee thought that Mrs. Bickford was doing an excellent job. The motion was applauded by the group present, and the motion was unananimously carried by voice vote.

2400-115 -- Secretarial Salary

The Budget Committee recommended that the Town go with two hundred eight days with plus five percent rather than two hundred fifteen days and nine percent. The motion was defeated by voice vote with no further discussion.

2540-119 -- Operation/Maintenance of Plant -- Salaries

The Budget Committee recommended the proposed thirty five hours per week; but with a five percent salary increase.

The motion to amend was defeated by voice vote.

2540-440 -- Repairs and Maintenance of Plant

The Budget Committee recommended that that account be reduced to \$4,600. Mr. Kilian called for a vote, and the motion to amend from \$5,250 to \$4,600 was carried.

2540-531 -- Telephone

The Budget Committee recommended that \$1,569 be approved -- a reduction from \$1,844.

Mr. Kilian called for a vote. The motion to amend the published amount was defeated by voice vote.

2540-610 -- Custodial Supplies

The Budget Committee felt that the account should be budgeted at \$2,000.

Mr. Kilian called for a vote on the motion to reduce the proposed amount. The voice vote was undetermined so it went to a standing vote. The motion was defeated -- seventeen yes and twenty six no.

2540-652 -- Electricity

The Budget Committee recommended that this account be reduced to \$4,000.

Mr. Kilian called for a vote on the motion to reduce the amount. The motion was defeated by voice vote.

2540-653 -- Fuel Oil

The Budget Committee felt that the \$1.00/gallon for heating oil was at least ten percent over what we would be paying next year.

Mr. Kilian called for a vote on the motion to reduce the proposed amount. The motion was defeated by voice vote.

2540-658 -- Electric Heat

The Budget Committee moved to reduce this account to \$3,962.

The motion was defeated by voice vote.

2550-510 -- Pupil Transportation

The Budget Committee moved to reduce this account to \$59,265.

Mr. Kilian called for a vote on the motion to reduce this account to \$59,265. After discussion, the motion was carried by voice vote.

2590-570 -- Food Service Management

The Budget Committee recommended that we delete this \$100.

Mr. Kilian called for a vote, and the motion to reduce this to \$0.00 was carried.

2900 -- Employee Benefits

The Budget Committee stated that there was no recommendation for change in any of these accounts.

Mr. Kilian asked for a total on the budget, and it was tallied at a new amended figure of \$992,173. He then asked for a vote to raise and appropriate for the support of the schools, for salaries of school district officials and agents, and payments of statutory obligations of the district, the sum of \$992,173. It was unanimously carried by voice vote.

Mr. Kilian requested that the School Board show actual expenses and that they include the amount appropriated. He asked, if he had the approval of the people here. It was voted yes.

ARTICLE VI

Mrs. Chrestensen moved to pass over this article as there are no sums of money to be raised and appropriated. The motion was seconded and passed by voice vote by those in attendance.

ARTICLE VII

Mr. Kilian stated that it was under this article back in 1976 the School District voted to have the Moderator appoint a Budget Committee to review the proposed budgeted. This year a lot of questions have come up and instead of waiting until November, when budget figures begin to become available, it would be his intention to appoint a Budget Committee for the ensuing year on or about April 15. He stated that he would, as a matter of course in the future, try to appoint the Committee, for the ensuing year, within thirty days of the School District Meeting. He asked that anyone who wanted to serve on this Committee in the future to let him know as soon as possible.

He then recognized Mrs. Smith. Mrs. Smith moved that the District direct the School Board to initiate discussions with the Milford and Amherst School Districts to explore means of working together to control Special Education expenses. These discussions might include the possibility of hiring a Special Education Coordinator to assist the the district in providing their own testing and placement and more of their non-special education programs. She further moved that the Board be empowered to appoint a citizen's committee to assist them in this task. Report on progress to be made at the next year's Annual School District Meeting.

Mr. Kilian then asked for permission to appoint a committee to study this and a report would be made at next year's Annual Meeting.

Mr. Kilian asked for a second to this motion, and it was seconded from the floor.

With no further discussion, the motion was voted on and passed by those present.

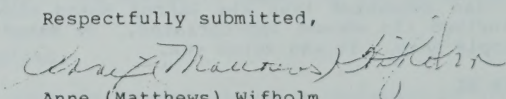
Mr. Kilian called attention to two recommendations of this year's Budget Committee: (1) merit review for teachers, and (2) looking into whether it is a conflict of interest for Mont Vernon's Superintendent to sit on the RSEC Board.

Discussion ensued regarding merit reviews -- its pros and cons. Mr. Kilian pointed out that this was only a recommendation.

He then recognized Mrs. Nancy Sandahl, Readiness Room Teacher, who read a testimonial to Mr. Robert Naber for seventeen years of service as a School Board Member.

It was moved and seconded to adjourn the Mont Vernon School District Meeting at 11:06 P. M. Motion passed on a voice vote.

Respectfully submitted,


Anne (Matthews) Wifholm
School District Clerk

Office of the Selectman
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Mont Vernon, NH 03057

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