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ANNUAL REPORTS



OF THE
TOWN OFFICERS
OF
MASON
NEW HAMPSHIRE

for the Year Ending December 31, 1985

MANN HOUSE
TOWN OFFICE, LIBRARY

PHOTO BY
BOB BROCK

ANNUAL REPORT

of the

SELECTMEN & OTHER TOWN OFFICERS

with the

REPORT OF THE SCHOOL BOARD

TOWN OF MASON, N. H.

1985

BENJAMIN MANN HOUSE

Tracy Eaton, Selectmen, accepted the first donation to what was to become the Library and Town Office Building Fund in 1967. Over the next 19 years, that fund slowly grew with donations and Town money voted at Town Meeting. In 1976, an attempt was made to qualify for a Federal Grant, however, it was not successful.

Without the help of Jin and Anna Rowse and the whole Rowse family, and especially New England Apple Products Co., Inc., the Mann House renovation might never have happened. New England Apple Products Co. donated the purchase price of the Mann House enabling the Town to purchase the property in 1985.

The money in the Library and Town Office Building Fund, augmented by many large and small donations from residents and non-residents alike, allowed the Town to renovate and remodel the Mann House into what it is today.

The location of the property, in the center of Mason, allows easy access for visitors to both the Town offices and to the Library. The former ballroom upstairs is used by the Historical Society to display and store many rare and irreplaceable items of Town history. The very presence of the Mann House in the center of Mason, shows what can be accomplished when people work together towards a common goal.

LIBRARY AND TOWN OFFICE BUILDING COMMITTEE
ROBERT BERGERON
MICHAEL FARREY, EX-OFFICIO
LILLIAS JOHNSON
JAMES ROWSE
CEDRIC VALENTINE

TOWN OFFICE HOURS AND MEETINGS

SELECTMEN

Office Hours: Mann House, 9:00 A.M. to 3:00 P.M.
Monday and Wednesday
Tuesday 9:00 A.M. to 12:Noon
Thursday 1:00 P.M. to 4:00 P.M.

Meetings: Mann House, 7:30 P.M. Second and
Fourth Tuesday of the month.

Telephone: 878-2070

TOWN CLERK

Office Hours: Mann House, Tuesday 1:00 P.M. to 4:00
Thursday, 9:00A.M. to 12:Noon
Thursday Evening, 7:00 P.M. to 9:00

Telephone: 878-2070

PLANNING BOARD

Meetings: Mann House, 7:30 P.M.
Last Thursday of the month

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ELECTED TOWN OFFICERS

MODERATOR

Term Expires

Marie A. McCaffery

March 1986

TOWN CLERK

Charlotte N. Hastings

March 1987

DEPUTY TOWN CLERK

Jane Ayvazian

(appointed)

TREASURER

Barbara M. Polk, deceased

March 1987

DEPUTY TREASURER

Arthur J. Rafter

(appointed)

SELECTMEN

Wolfgang W. Millbrandt, Chairman

March 1986

Michael J. Farrey

March 1987

Henry L. Abbott

March 1988

TAX COLLECTOR

Charlotte N. Hastings

March 1987

DEPUTY TAX COLLECTOR

Jane Ayvazian

(appointed)

AUDITOR

George Schwenk

March 1986

SUPERVISORS OF CHECK LIST

Dianne Forsley

March 1986

Florence Roberts

March 1988

Shirley Morley

March 1990

LIBRARY TRUSTEES

Anna Rowse

March 1986

Virginia Rafter

March 1987

Pamela Steinberg

March 1988

TRUSTEES OF CEMETERIES

Bruce Mann

March 1986

David S. Morrison

March 1987

Andrew Hooker

March 1988

TRUSTEES OF TRUST FUNDS

Deborah Downey

March 1986

William Donoghue

March 1987

James Rowse

March 1988

LIBRARY AND TOWN OFFICE BUILDING COMMITTEE

Lillias Johnson	March 1986
James Rowse	March 1987
Cedric Valentine	March 1988
Robert Bergeron	March 1988

HISTORIC DISTRICT COMMISSION

Catherine Schwenk	March 1986
Theodore Stewart	March 1986
Erling Mostue	March 1986
Linda Ruoff	March 1967
James Rowse	March 1987
Henry Abbott, ExOfficio	

RECREATION COMMITTEE

Cynthia Budrewicz	March 1987
David Adhern	March 1988
Ann Morrison	March 1988
Gretchen West, Alternate	March 1986
Earle Robinson, Alternate	March 1987

POLICE OFFICERS

Russell E. Hartley, Jr., Chief
 Kerry O'Donnell, Sergeant
 Arthur Godjikian, Patrolman
 Dennis Heywood, Patrolman
 Michael Smith, Patrolman
 Ida Aiken, Matron
 Carl Chandler, Leave of Absence
 Leo Bergeron, Resigned
 Mary Bushnell, Resigned
 Michael Farrey, Resigned
 James Gaudet, Resigned
 Andrew Ruoff, Resigned

FIRE CHIEF

Alwin E. Hodson, Retired
 Bruce W. Berry

FOREST FIRE WARDENS

Alwin E. Hodson, Warden
 Curtis M. Dunn, 1st Deputy
 Clifton Hastings, 2nd Deputy
 Bruce Berry, 3rd Deputy
 David Cook, 4th Deputy
 David Baker, 5th Deputy

ROAD AGENT

Curtis M. Dunn

BUILDING INSPECTOR

Kenneth B. Wilson

TOWN HALL CUSTODIANS

Kenneth B. Wilson
 Sally Wilson

CIVIL DEFENSE DIRECTOR

Robert Polk

APPOINTED TOWN OFFICERS

HEALTH OFFICERS

Term Expires

Dr. Evelyn Ellis
Dr. Robert Lipin

DEPUTY HEALTH OFFICER

Kenneth B. Wilson

BALLOT CLERKS

Kathryn M. Wilson	March 1987
Susan O'Brien	March 1988
Linda Ruoff	March 1988
Sandra LeClair	March 1989

FINANCIAL ADVISORY COMMITTEE

John McJennett	March 1986
Robert Wilson	March 1987
Robert Polk	March 1987
Richard Wilborg	March 1989

PLANNING BOARD

Andrew Hooker	March 1986
Joan Losee	March 1986
Theodore Stewart	March 1987
Dorothy Millbrandt	March 1988
Susan O'Brien, Alternate	March 1987
Bruce Mann, Alternate	March 1987
Clifton Hastings, Alternate	March 1987
Michael Farrey, ExOfficio	
Cynthia Castonguay, Secretary	

BOARD OF ADJUSTMENT

Barbara Polk, Deceased	
Robert Bergeron	March 1986
Corinne Hall	March 1987
Fred Dow	March 1988
Joan Losee, Alternate	March 1987
Michael Davieau, Alternate	March 1988
Ann Preston, Clerk	March 1988
David Nickless, Alternate	March 1988
Wolfgang Millbrandt, ExOfficio	

CONSERVATION COMMISSION

Barbara DeVore	March 1986
Richard Aiken	March 1986
Ronald Dube	March 1987
Florence Roberts	March 1987
Shirley Morley	March 1988
Edith Griffin	March 1988
F. Paul Gavin	March 1990

WATER HOLE COMMITTEE

Bruce Berry
Charles Fifield
Curtis M. Dunn

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

The polls will be open from 12:00 to 7:00 P.M.

To the inhabitants of the Town of Mason, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Mason on Tuesday, the eleventh day of March next, at twelve of the clock in forenoon, then and there to bring in your ballots for the following:

Selectman for 3 years
Treasurer for 1 year
Moderator for 2 years
Supervisor of the Check List for 6 years

The polls to close at 7:00 P.M. of the same day, and at eight of the clock in the evening of the same day at the same place to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the year ensuing.

Article 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Article 3. To see if the Town will authorize the Selectmen and Town Treasurer to borrow money in anticipation of taxes.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$860 for the purchase of two mobile radios for the Highway Department or take any other action thereto.

Article 5. To see if the Town will raise and appropriate the sum of \$5,000 to be added to the Fire Truck Replacement Capital Reserve Fund, or take any other action pertaining thereto.

Article 6. To see if the Town will raise and appropriate the sum of \$5000 to change the frequency and paging tones of the Fire Department radios and pagers; any unexpended monies to be used for the purchase of 2 new tone-operated pagers with cases and charges, or take any other action pertaining thereto.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$6,000 to be placed in the Police Cruiser Capital Reserve Fund or take any other action thereto.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$1,500 for the purchase of four (4) hand guns for the Police Department, or take any other action with respect thereto.

Article 9. To see if the Town will vote to issue a quitclaim deed to Charles E. Kelley to correct an error made at tax sale, or take any other action with respect thereto.

Article 10. To see if the Town will vote to empower the planning board to exercise Site Plan Review authority pursuant to the provisions of RSA 647:43-44 and to make it the duty of the town clerk to file with the register of deeds of Hillsborough County a certificate of notice showing that the planning board has been so authorized; giving the date of authorization, or take any other action with respect thereto.

Article 11. To see if the Town will vote to accept the gift of less than one (1) acre of land on Old Ashby Road from Charles Sullivan and Philip Heald, Jr., or take any other action with respect thereto.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$100 to purchase less than one (1) acre of land in the center of the cul de sac in the Jenney sub-division, or take any other action with respect thereto.

Article 13. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1986 appropriation, said funds to be placed in a special Conservation Fund in accordance with RSA 36-A:5.

Article 14. To see if the Town will authorize the Selectmen to accept donations for the renovation of the stable located on the Benjamin Mann property for a Police Station or take any other action thereto.

Article 15. To see if the Town will vote to establish a Capital Reserve Fund for the Police Station Building Fund and authorize the Police Department Building Committee to expend all monies in the Police Station Building Fund and including any donations received while repairs and renovations are in progress for the purpose of said repairs and renovations, or take any other action thereto.

Article 16. To see if the Town will vote to raise and appropriate a sum of \$1,600 for the Police Station Building Fund and to deposit same in the Police Station Capital Reserve Fund or take any other action thereto.

Article 17. To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen. Chapter 380 of the Laws of 1985 requires the Town to adopt written welfare guidelines prior to April 1, 1986.

Article 18. To see if the Town will vote to withdraw \$5,000 from the Revenue Sharing Fund to offset \$5,000 in the Town Road Maintenance Budget for PugMill Mix, or take any other action with respect thereto.

Given under our hands and seal, this 22nd day of February, in the year of our Lord nineteen hundred and 1986.

SELECTMEN: WOLFGANG MILLBRANDT, Chairman; MICHAEL FARREY, HENRY ABBOTT

BUDGET OF THE TOWN OF MASON

Estimates of Revenues and Expenditures for the Ensuing year, January 1, 1986 to December 31, 1986, compared with Estimated and Actual Revenue, Appropriations and Expenditures of the previous January 1, 1985 to December 31, 1985.

SOURCES OF REVENUE	Est. 1985	Act. 1985	Est. 1986
	----	----	----
From State:			
Reimb. a/c State Forest Land	500	497	497
Block Grant	35,166	35,166	32,962
State Shared Revenue	9,000	9,912	9,912
Business Profits Tax	17,000	3,876	3,876
Railroad Tax	20	19	19
From Local Sources, Except Taxes:			
Motor Vehicles Permit Fees	49,000	56,659	52,000
Dog Licenses	1,200	1,038	1,000
Building Permits, Fees	3,500	4,411	5,000
Interests Received on Deposit	15,000	14,589	14,000
Income From Trust Funds	1,500	1,500	1,500
Surplus	20,000	10,491	12,152
From Local Taxes:			
Resident Taxes	5,900	6,180	6,180
Yield Taxes	6,000	5,130	5,000
Land Use Change Taxes	6,000	3,814	4,000
Interest on Delinquent Taxes	5,000	4,712	5,000
Receipts Other Than Current Revenue:			
Revenue Sharing Funds	10,000	11,000	7,259
Long Term Notes	10,000	10,500	0
Federal Grant	21,000	0	0
Conservation Commission Funds	6,500	0	0
Conservation Comm. WA#19 1983	2,500	0	0
Total Revenue from All Sources	\$224,786	\$179,494	\$160,357
Except Property Taxes			

PURPOSES OF EXPENDITURES	App. 1985	Exp. 1985	Est. 1986
	-----	-----	-----
General Government:			
Town Officers' Salaries	3,440	3,440	3,440
Fees In Lieu of Salaries	7,800	8,952	10,000
Town Officers' Expenses	13,960	14,574	14,910
Election and Registration	700	77	350
Town Buildings and Grounds	8,200	8,242	9,875
Employees' Retirement and S.S	7,500	12,405	10,000
Employees' Insurance	6,000	6,431	7,000
Protection of Persons and Property:			
Police Department	35,000	34,076	36,550
Fire Department	7,570	7,570	7,570
Water Hole Committee	1,000	895	1,000
Insurance	20,142	17,606	32,247
Planning and Zoning	1,400	1,312	1,400
Legal Expenses	3,000	4,526	3,000
Civil Defense	100	0	100
Communication Service	5,934	6,761	7,289
Health:			
Health Officer	50	0	50
Souhegan Valley Ambulance Se	3,541	3,541	3,531
Monadnock Visiting Nurse Asso	2,360	2,360	2,360
Wilton Recycling Center	12,553	8,127	12,129
Highways and Bridges:			
Town Road Maintenance, Taxes	58,437	59,610	74,408
Highway Block Grant	35,166	35,166	32,962
General Highway Expenses	22,530	24,059	25,800
Street Lighting	700	664	750
Library	2,575	2,440	4,640
Public Welfare:			
Town Poor	4,000	1,682	4,000
Old Age Assistance	2,000	0	0
Nashua Mediation Service	100	100	100
Memorial Day	300	292	300
Conservation Commission	500	500	500
Contingency Fund	1,000	1,395	1,000
Recreation Commission	1,000	996	1,790
Regional Associations	1,327	1,227	1,292
Cemeteries	4,550	4,524	4,550
Debt Service:			
Principal Long Term Notes	0	3,150	0
Interest Long Term Notes	0	200	0
Interest Temporary Loans	15,000	18,525	18,000
	-----	-----	-----
TOTAL TOWN EXPENDITURES	\$289,435	\$295,425	\$332,893

PURPOSES OF EXPENDITURES	App. 1985	Exp. 1985	Est. 1986
	-----	-----	-----
Capital Outlay:			
#4 Used Road Grader	15,000	15,000	
#5 Fire Truck Reserve	10,000	10,000	
#6 Fire Equipment	2,596	2,596	
#7 Fire Radios	1,235	1,235	
#8 Fire Truck Tires	970	970	
#12 Ball Field Improvements	1,000	1,000	
#13 Tax Map Update	600	600	
#4 Highway Radios			860
#5 Fire Truck Reserve			5,000
#6 Fire Radio Conversion			5,000
#7 Police Cruiser Reserve			6,000
#8 Police Hand Guns			1,500
#12 Land Purchase			100
#16 Police Station Reserve			1,600
GRAND TOTAL:	-----	-----	-----
	\$320,836	\$326,826	\$352,953

STATEMENT OF BONDED DEBT
December 31, 1985
Showing Annual Maturities of
Outstanding Long Term Notes

	Police Cruiser Original Amount	Total Annual
	-----	-----
MATURITIES	\$6,300	

1985	3,150	3,150
	-----	-----
TOTAL	3,150	3,150

SUMMARY OF VALUATIONS

Improved and Unimproved Land	10,620,200
Assessed Value of Current Use	1,506,490
Buildings	16,932,450
Public Utilities (Electric)	667,200
Mobile Homes	168,200

Valuations Before Exemptions	\$29,894,540

EXEMPTIONS

Elderly Exemptions	115,000
Solar Exemptions	10,500
Discretionary Easement	5,050

Total Exemptions	130,550
 NET VALUE FOR TAX RATE:	 \$29,763,990

WAR SERVICE TAX CREDIT

	Limits	Est. No.	Tax Credits
	-----	-----	-----
Totally and Permanently disable veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	2	\$1,400
 All other qualified persons	 \$50	 81	 \$4,050
	-----	-----	-----
			\$5,450

SUMMARY OF PAYMENTS

Town Officers' Salaries			
Selectmen		2,340	
Town Clerk		550	
Treasurer		550	
		-----	3,440
Fees in Lieu of Salary			
Tax Collector		4,025	
Town Clerk		2,035	
Building Inspector		2,892	
		-----	8,952
Town Officers's Expenses			
Clerical		6,033	
Town Reports		1,023	
Postage		600	
Auditor		100	
Mileage		257	
Association Dues		47	
Advertising		22	
Supplies		785	
Telephone		770	
Conferences		816	
Board of Adjustment Expenses		273	
Registry Fees		58	
Equipment Repairs		141	
Computer Charge		685	
Misc.		488	
Assessing		2,476	
		-----	14,574
Town Building and Grounds Expenses			
Custodian		1,400	
Supplies		569	
Oil		2,269	
Electricity		730	
Gas		0	
Repairs and Maintenance		2,078	
Misc		196	
Town Common		1,000	
		-----	8,242
Police Department			
Chiefs Salary		19,450	
Officers Wages		3,998	
Gas-Oil-Tires		3,485	
Cruiser Maintenance		1,898	
Office Supplies		2,614	
Uniforms		931	
Animal Control		575	
Training & Convention		972	
Misc		153	
		-----	34,076

Town Road Maintenance		
Road Agent Wages	18,938	
Assistant Road Agent Wages	17,186	
Part Time Labor	22,192	
Overtime Wages	5,947	
Truck Rentals (Summer)	3,024	
Truck Rentals (Plowing)	5,833	
Loader Rental	1,900	
Backhoe Rental	223	
Tractor Rental	270	
Grader Rental	0	
Bulldozer Rental	0	
Mileage	1,619	
Sand and Gravel	0	
Salt	1,917	
Patch	2,826	
Culverts	1,856	
Sealing Oil	7,587	
Sick Pay	0	
Crusher	3,300	
Pugmill	0	
Miscellaneous	158	
	-----	59,610

General Highway Expenses		
Motor Fuel	8,079	
Equipment Maintenance	12,344	
Electricity	358	
Tires	387	
Chainsaw Parts and Repairs	365	
Welding Supplies	423	
Chains	388	
Hand and Power Tools	833	
Kerosene	0	
Miscellaneous	145	
Building Maintenance	737	
	-----	24,059

STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE YEAR 1985.

APPROPRIATIONS

Town Officers's Salaries	3,440
Fees in Lieu of Salaries	7,800
Town Officers' Expenses	13,960
Election and Registration Expense	700
Town Buildings and Grounds Expenses	8,200
Employees' Retirement and Social Security	7,500
Employees' Insurance	6,000
Police Department	35,000
Fire Department	7,570
Water Hole Committee	1,000
Insurance	20,142
Planning and Zoning	1,400
Legal Expense	3,000
Civil Defense	100
Communications Service	5,934
Health Officer	50
Soughegan Valley Ambulance Service	3,541
Monadnock Visiting Nurse Asso.	2,360
Wilton Recycling Center	12,553
Nashua Mediation Service	100
Town Road Maintenance	58,437
Block Grant	35,166
General Highway Expenses	22,530
Street Lighting	700
Library	2,575
Town Poor	4,000
Old Age Assistance	2,000
Memorial Day	300
Conservation Comission	500
Contingency Fund	1,000
Recreation Commission	1,000
Regional Associations	1,327
Cemeteries	4,550
Principal Long Term Notes	0
Interest Long Term Notes	0
Interest Tempoary Loans	15,000

	289,435
Warrant #4, Used Road Grader	15,000
Warrant #5, Fire Truck Capital Reserve	10,000
Warrant #6, Fire Dept Equipment	2,596
Warrant #7, Fire Dept. Radios	1,235
Warrant #8, Fire Dept. Tires	970
Warrant #12, Ball Field Improvements	1,000
Warrant #13, Tax Map Updates	600

	31,401
 TOTAL APPROPRIATIONS	 \$320,836

LESS ESTIMATED REVENUES AND CREDITS

Reimb. a/c State Federal Forest Land	500
Highway Block Grant	35,166
State Shared Revenue	9,912
Railroad Tax	20
Motor Vehicle Permit Fees	49,000
Dog Licenses	1,200
Business Licences, Permits and Filing Fees	3,500
Interests on Deposits	15,000
Income from Trust Funds	1,500
Surplus	10,491
Resident Taxes	6,300
Yield Taxes	6,000
Land Use Change Taxes	6,000
Interest and Penalties on Taxes	5,000
Federal Revenue Sharing Funds	10,000
Conservation Commission Funds	6,500

TOTAL REVENUES AND CREDITS	\$166,089

Total Town Appropriations	320,836
Total Revenues and Credits	166,089

Net Town Appropriations	154,747
Net School Tax Assessments	515,927
County Tax Assessments	47,013

Total of Town, School and County	717,687
Minus Total Business Profits Tax	18,634
Plus War Service Credits	5,450
Plus Overlay	25,012

Property Taxes To Be Raised	729,515

1985 TAX RATE

Town	6.09
County	1.55
School	16.87

	24.51

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1985

	App. 1985	Rec. & Reimb.	Total Avail	Exp. 1985	Bal.	Over
	-----	-----	-----	-----	-----	-----
Town Officers' Salaries	\$ 3,440		\$ 3,440	\$ 3,440		
Fees In Lieu of Salaries	7,800		7,800	8,952		(1,152)
Town Officers' Expenses	13,960	326	14,286	14,574		(288)
Election and Registration Exp.	700		700	77	623	
Town Buildings and Grounds Exp.	8,200		8,200	8,242		(42)
Employees' Retirement and S.S.	7,500		7,500	12,405		(4,905)
Employees' Insurance	6,000	131	6,131	6,431		(300)
Police Department	35,000	653	35,653	34,076	1,577	
Fire Department	7,570		7,570	7,570	0	
Water Hole Committee	1,000		1,000	895	105	
Insurance	20,142	5,154	25,296	17,606	7,690	
Planning and Zoning	1,400	764	2,164	1,312	852	
Legal Expenses	3,000		3,000	4,526		(1526)
Civil Defense	100		100	0	100	
Communication Service	5,934		5,934	6,761		(827)
Health Officer	50		50	0	50	
Souhegan Valley Ambulance	3,541		3,541	3,541		
Monadnock Vis. Nurse Asso.	2,360		2,360	2,360		
Wilton Recycling Center	12,553		12,553	8,127	4,426	
Town Road Maintenance	58,437	560	58,997	59,610		(613)
Block Grant	35,166		35,166	35,166		
General Highway Expenses	22,530		22,530	24,059		(1,529)
Street Lighting	700		700	664	36	
Library	2,575		2,575	2,440	135	
Town Poor	4,000	580	4,580	1,682	2,898	
Old Age Assistance	2,000		2,000	0	2,000	
Nashua Mediation Service	100		100	100		
Memorial Day	300		300	292	8	
Conservation Commission	500		500	500		

	App. 1985	Rec. & Reimb.	Total Avail	Exp. 1985	Bal.	Over
Contingency Fund	1,000	502	1,502	1,395	107	
Recreation Commission	1,000		1,000	996	4	
Regional Associations	1,327		1,327	1,327		
Cemeteries	4,550		4,550	4,524	26	
Principal Long Term Notes	0		0	3,150		(3,150)
Interest Long Term Notes	0		0	200		(200)
Interest Temporary Loans	15,000		15,000	18,525		(3,525)
#4 Used Road Grader	15,000		15,000	15,000		
#5 Fire Truck Reserve	10,000		10,000	10,000		
#6 Fire Equipment	2,596		2,596	2,596		
#7 Fire Radios	1,235		1,235	1,235		
#8 Fire Truck Tires	970		970	970		
#12 Ball Field Improvements	1,000		1,000	962		
#13 Tax Map Update	600		600	600		
	<u>\$320,836</u>	<u>\$8,670</u>	<u>\$329,506</u>	<u>\$326,888</u>	<u>\$20,637</u>	<u>\$18,057</u>

Net Unexpended Balance of Appropriations

-18,057
\$ 2,580

TAX COLLECTOR' REPORT

	Levies of:		
	1985	1984	Prior
	-----	-----	-----
Uncollected Taxes:			
Property Taxes		159,185	0
Resident Taxes		770	0
Yield Taxes		0	53
Taxes Committed to Collector:			
Property Taxes	723,590		
Resident Taxes	5,960		
Land Use Change Taxes	4,164		
Yield Taxes	2,385		
Added Taxes:			
Property Taxes	0	465	
Resident Taxes	430	20	
Overpayments:			
a/c Property Taxes			
Penalties:			
Delinquent Property Taxes		4,696	
Delinquent Yield Taxes		16	
Resident Taxes	22	67	
TOTAL DEBITS:	-----	-----	-----
	\$736,551	\$165,220	\$53
Remittances to Treasurer:			
Property Taxes	521,719	156,616	0
Resident Taxes	5,530	650	0
Yield Taxes	2,323	0	0
Land Use Change Taxes	3,814	0	0
Interest on Delinquent Taxes	0	4,712	0
Penalties on Resident Taxes	22	67	0
Abatements:			
Property Taxes	470	3,034	0
Resident Taxes	80	140	0
Yield Taxes	0	0	53
Uncollected Taxes			
Property Taxes	201,401	0	0
Resident Taxes	780	0	0
Land Use Change Taxes	350	0	0
Yield Taxes	62	0	0
TOTAL CREDITS:	-----	-----	-----
	\$736,551	\$165,220	\$53

SUMMARY OF TAX SALE ACCOUNTS
Fiscal Year Ending December 31, 1985

	1984	1983	1982
Unredeemed Taxes, January 1, 1985		5,001	1,987
Taxes Sold to Town Current Year	9,099		
Interest Collected After Tax Sale	68	111	646
Redemption Costs	27	15	15
	\$9,194	\$5,127	\$2,648
Remittances to Treasurer:			
Redemptions	3,620	1,961	1,987
Interests and Costs After Sale	95	126	661
Unredeemed Taxes, December 31	5,479	3,040	0
	\$9,194	\$5,127	\$2,648

Charlotte N. Hastings, Tax Collector

TOWN CLERKS REPORT

Cash on Hand, January 1, 1985	50
Cash Received	
Dogs (230)	1,038
Motor Vehicles (1233)	56,659
Titles	256
Filing Fees	1
	\$58,004
Total Cash Received	
Less Cash Remitted to Treasurer	57,633
	\$371
Cash on Hand, December 31, 1985	

Charlotte N. Hastings, Town Clerk

TOWN TREASURES REPORT

Cash on Hand, January 1, 1985	64,205
Cash Received from Town Clerk	57,633
Cash Received from Tax Collector	703,903
Cash Received from Selectmen	100,791
Interest Earned	14,589
Tax Anticipation Loan	400,000
Proceeds from Warrant #11, 1984	10,500

Total Cash Available	\$1,351,621
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Selectmen's Orders Paid	904,261
Service Charges	362
Returned Checks	84
Tax Anticipation Loan Repaid	400,000

Total Monies Paid Out	\$1,304,707
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Cash on Hand December 31, 1985	\$46,913
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Bank Balance	107,887
Outstanding Checks	60,974
	\$46,913

Revenue Sharing Savings Account

Cash on Hand January 1, 1985	1,020
Entitlement Payments	9,897
Interest Earned	399

Cash on Hand	\$11,316
Total Withdrawn	11,000

Balance, December 31, 1985	\$316
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Conservation Commission Savings Account

Cash on Hand January 1, 1985	7,966
Deposit Sale of Stock	132
Interest Earned	407

Cash on Hand	\$8,505
Total Withdrawn	700

Balance, December 31, 1985	\$7,805
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SCHEDULE OF TOWN PROPERTY

Town Hall	\$131,400
Furniture and Equipment	3,000
Library	
Mann House	212,599
Furniture and Equipment	34,200
Police Department	
Cruiser	6,000
Equipment	25,000
Gas Tanks and Pumps	3,500
Parks, Commons, and Playgrounds	39,850
Fire Department	
Equipment	30,000
Vehicles	50,000
Highway Department Land & Building	23,850
Equipment	116,300
	\$675,699

TOWN OWNED LAND

Obtained by Purchase

22 acres	Lucy Lawrence Lot	10,000
70 acres	Baldwin Lot	42,600

Obtained by Gift

25 acres	Coyne Lot	14,700
25 acres	Beck Lot	14,700
6 Acres	Rowse Lot	24,050

Obtained by Tax Sale

20 acres	Robbins Lot	
12 acres	Henry Barrett Lot	
5 acres	Shattuck Lot	
15 acres	Pt. Farwell Farm	
11 acres	Hall Lot	
20 acres	Jeft Lot	
30 acres	Foster Lot	
25 acres	Sawtelle	
3 acres	Woods Lot	
		70,000
		\$ 176,050

REPORT OF THE MASON TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1985

TRUST FUNDS:	PRINCIPAL		INCOME		TOTAL FUND BALANCE 12/31/85
	BALANCE BEGINNING OF YEAR	FUNDS CREATED (EXPENDED)	BALANCE END OF YEAR	BALANCE END OF YEAR	
BOYNTON SCHOOL FUND	\$11,063.07	\$ 0.00	\$11,063.07	\$ 239.27	\$17,244.87
STEARNS SCHOOL FUND	10,469.36	0.00	10,469.36	0.00	16,560.99
CEMETERY PERP. CARE	17,412.33	666.67	18,079.00	1,500.00	23,277.89
CEMETERY LAND IMPROVE.	1,218.00	383.33	1,601.33	0.00	3,843.52
ELSIE BOYLE LIB. FUND	2,032.24	(2,032.24)	0.00	182.25	0.00
BEN. MANN RENOV. FUND	18,250.00	2,157.12	20,407.12	0.00	22,701.95
WHITAKER-LOCKE LIB. FUNDS	10,808.07	0.00	10,808.07	1,450.05	11,441.00
TOTAL TRUST FUNDS	\$71,253.07	\$ 1,174.88	\$72,427.95	\$3,371.57	\$95,070.22
CAPITAL RESERVE FUNDS:					
LIB. & TOWN OFFICE BLDG	\$20,563.45	(20,563.45)	0.00	\$16,832.27	\$ 0.00
LIBRARY FURNISHING	2,227.06	(2,227.06)	0.00	1,906.31	0.00
HIGHWAY CAP. IMPROVE.	1,044.83	0.00	1,044.83	0.00	1,171.34
TOWN REVALUATION	10,000.00	(10,000.00)	0.00	500.00	1,373.06
FIRE EQUIPMENT	5,040.33	10,000.00	15,040.33	0.00	16,506.33
TOTAL CAP. RES. FUNDS	\$38,875.67	(\$22,790.51)	\$16,085.16	\$19,238.58	\$19,050.73
TOTAL ALL FUNDS	\$110,128.74	(\$21,615.63)	\$88,513.11	\$22,610.15	\$114,120.95

RESPECTFULLY SUBMITTED,
Deborah S. Downey
William J. Donoghue
James B. Rowse

Trustees of the Trust Funds

BALANCE SHEET
December 31, 1985

ASSETS

Cash in Hands of Treasurer:	
Checking Account	46,913
Savings Account	0
Conservation Commission Fund	7,805
Revenue Sharing Account	316
Capital Reserve Funds	
Highway Equipment Fund	1,171
Town Revaluation Fund	1,373
Fire Equipment Fund	16,506
Accounts Due to Town:	
Proceeds From WA, 1983	18,000
Conservation Commission Fund	6,500
Unredeemed Taxes	8,518
Uncollected Taxes	202,593

	309,696

LIABILITIES

Conservation Commission Fund	7,805
Unexpended Revenue Sharing Fund	316
Overdrawal on Revenue Sharing	1,000
Yield Tax Deposits	2,807
School District Taxes Payable	265,516
Unremitted Payroll Deductions	1,050
Capital Reserve Funds	19,050

	297,544

SURPLUS \$12,152

RECONCILIATION OF RECEIPTS AND EXPENDITURES
For The Year Ended December 31, 1985

RECEIPTS

Cash on Hand January 1		64,205
Property Taxes	521,719	
Resident Taxes	5,530	
Yield Taxes	2,323	
Property Taxes, previous years	156,616	
Resident Taxes, previous years	650	
Yield Taxes, previous years	0	
Land Use Change Taxes	3,814	
Interest on Delinquent Taxes	4,712	
Penalties on Resident Taxes	89	
Tax Sales Redeemed	7,568	

FROM LOCAL TAXES		703,021
Shared State Revenue	9,912	
Highway Block Grant	35,166	
Railroad Tax	19	
Reimb. a/c State Forest Land	497	
Business Profits Tax	18,634	

FROM STATE		64,228
Motor Vehicles Permits Fees	56,659	
Dog Licenses	1,038	
Building Permits, Fees	5,484	
Interests Received on Deposits	14,589	
Income From Trust Funds	1,500	

FROM LOCAL SOURCES, EXCEPT TAXES		79,270
Tax Anticipation Notes	400,000	
Proceeds of Long Term Notes	10,500	
Federal Revenue Sharing	11,000	
In/Out Checking	1,307	
Gifts to Police Dept.	1,600	
Yield Tax Securities	5,130	
Refunds	8,540	

RECEIPTS OTHER THAN CURRENT REVENUE		438,096

TOTAL FUNDS PROVIDED		1,348,820

PAYMENTS

Town Officers Salaries	3,440	
Fees In Lieu Of Salaries	8,952	
Town Officers' Expenses	14,574	
Cemeteries	4,524	
Cemetery Equipment	605	
Election And Registration Exp.	77	
Town Buildings And Grounds Exp.	8,242	
Planning and Zoning	1,312	
Insurance	17,606	
Regional Associations	1,227	
Legal Expenses	4,526	
Contingency Fund	1,395	

GENERAL GOVERNMENT EXPENSES		66,480
Police Department	34,076	
Fire Department	7,570	
Civil Defense	0	
Water Hole Committee	895	
Communication Service	6,761	

PUBLIC SAFETY		49,302
Town Road Maintenance	59,610	
General Highway Department Exp.	24,059	
Highway Block Grant	35,166	
Street Lighting	664	

HIGHWAY EXPENSES		119,499
Wilton Recycling Center	8,127	
Health Officer	0	
Souhegan Valley Ambulance	3,541	
Monadnock Vis. Nurse Asso.	2,360	

HEALTH EXPENSES		14,028
General Assistance	1,682	
Nashua Mediation Service	100	

PUBLIC WELFARE		1,782
Library	2,440	
Recreation Commission	996	
Memorial Day	292	
Conservation Commission	500	

CULTURE AND RECREATION		4,228
Principal of Long Term Notes	3,150	
Interest on Long Term Notes	200	
Interest on Temporary Loans	18,525	

DEBT SERVICE		21,875

Warrant #4 Used Road Grader	15,000	
Warrant #5 Fire Truck Reserve	10,000	
Warrant #6 Fire Equipment	2,574	
Warrant #7 Fire Radios	1,235	
Warrant #8 Fire Truck Tires	970	
Warrant #12 Ball Field	1,000	
Warrant #13 Tax Map Update	600	
Warrant #19 (84) B&M Railroad	33,000	

CAPITAL OUTLAY		64,379
Payments on Tax Anticipation	400,000	
Withholding	(1,050)	
Employees Retirement & S.S	12,407	
Employees Insurance	6,300	
Taxes Bought By Town	9,099	
Yield Tax Deposit Refunds	1,035	
Discounts, Abatements, Refunds	9,556	
In/Out Checking	1,307	

UNCLASSIFIED EXPENSES		438,654
Payments to State, Dog Fees	127	
County Taxes	47,028	
School District Payments	474,525	

PAYMENTS TO OTHER GOVERNMENTS		521,680
TOTAL PAYMENTS FOR ALL PURPOSES		1,304,261
Cash On Hand, December 31, 1985		46,913

		1,348,820

AUDITOR'S REPORT

I have examined the accounts of the Officers of the Town of Mason for the Year 1985. The examination indicates that all receipts and expenditures have been accounted for and that the fiscal condition of the Town is as stated in the various Officer's Report's.

GEORGE G. SCHWENK, Auditor

The Meeting was called to order by Town Clerk Charlotte Hastings at 12:00 noon. She read the Warrant through Article 1 and the polls were declared open. There are 519 on the check list. The polls were closed at 7:05 P.M. after 171 had voted. This included 5 absentee ballots. The meeting was adjourned for the counting of ballots.

The Moderator called the meeting to order at 8:02 P.M. and announced the following results:

Selectman: Henry Abbott 112, write ins; Florence Roberts 31, F. Paul Gavin 14.

School Board Moderator: Catherine Schwenk 145.

School Committee: Robert Fortier 50, write ins, Arthur Godjikian 113.

Planning Board Amendment: Yes 142, No 11.

Nominations were taken from the floor for the following vacancies:

Library Trustee (3 years) Pamela Steinberg
Trustee of Cemeteries (3 years) Andrew Hooker
Trustee of Trust Funds (3 years) James Rowse

The nominations were closed and the clerk authorized to cast one ballot for the above candiates, who were declared elected.

A motion was made, seconded and passed in the affirmative to act on Article 4 before Articles 2 and 3.

Article 4. Voted to raise and appropriate the sum of \$15,000 for the purchase of a used road grader. The funds for this equipment to be raised as follows: \$10,000 revenue sharing; and \$5,000, by taxation. This article will decrease the Town Road Maintenance budget to \$58,437.

Article 2. Voted to raise and appropriate the sum of \$289,435 for the purpose of defraying Town Charges for the ensuing year. A motion to cut the Police budget from \$35,000 to \$28,700 was defeated in a secret ballot. The vote was yes, 23, no 94.

Article 3. Voted to authorize the Selectmen and the Town Treasurer to borrow money in anticipation of taxes.

Article 5. Voted to raise and appropriate the sum of \$10,000 to be added to the Fire Truck Replacement Capital Reserve Fund.

Article 6. Voted to raise and appropriate the sum of \$2,596 for the following items" 2 new Pressure Demand Self-Contained Breathing Apparatus, \$1,800; and 2 new tone-operated pagers with chargers, \$796.

Article 7. Voted to raise and appropriate the sum of \$1,235 for the purchase of 2 portable radios with cases, chargers, and speaker mikes for the Fire Department.

Article 8. Voted to raise and appropriate the sum of \$970 to replace six 900X20 mud and snow tires with new tires and tubes on Engine #3.

Article 9. Voted to confirm the action of the Library and Town Office building Committee in applying for a Grant not in excess of \$25,000 from the New Hampshire State Library under the Title II Public Library Construction section of the Federal Library Services and Construction Act for the purpose of supplementing funds to be used in the Renovation and Remodeling of the Benjamin Mann House.

Article 10. Voted to authorize the Library and Town Office Building Committee to accept and apply the above construction Grant, when and if the application is approved, bearing in mind that the Town may withdraw from the process at any time if the terms of the Grant do not prove to be in the Town's best interest.

Article 11. Voted to authorize the Selectmen to accept donations of money, furnishings, fixtures, and building materials for the renovation of the stable located on the Benjamin Mann property, and to make renovations to accommodate the Mason Police Department.

Article 12. Voted to raise and appropriate the sum of \$1,000 for the following improvements at the recreation field: chain link fence, and volleyball court.

Article 13. Voted to raise and appropriate the sum of \$600 for the purpose of updating the town tax map. A motion to table the article was defeated.

A motion to adjourn was passed at 10:08 P.M.

Charlotte N. Hastings, Town Clerk

SELECTMEN'S REPORT

During 1985 the Town purchased a used grader for \$15,000. This purchase has worked out well for the Town as the Highway Department has been able to grade small sections of roads as they become rough. This is harder to do when we have to rent equipment. Unless we suffer a major mechanical expense, the grader should pay for itself in four years.

The final papers have been passed on the Railroad Right of Way purchase and we are waiting for matching funds from the Federal Government.

The Selectmen, Town Clerk and Tax Collector now occupy the Mann House and the new offices are working out well. We hope to hold an open house and Library Dedication in early Spring.

BOARD OF SELECTMEN
WOLFGANG MILLBRANDT, CHAIRMAN
MICHAEL J. FARREY
HARRY L. ABBOTT

ALWIN E. HODSON

"After completing 23 years of service as the Fire Chief of the Mason Volunteer Fire Department, I am submitting my resignation as of March 1, 1986. The years have been enjoyable and challenging and I will miss the job. We have brought the Department up to a standard of which we are proud". Excerpt from letter of resignation from Alwin E. Hodson.

Win Hodson moved to Mason in 1960 and brought with him nine years of fire fighting experience from the Sudbury, Massachusetts Fire Department, a keen interest in fire training and a wealth of professional knowledge from his own Hodson Fire Equipment Company. All of this was to be a valuable asset over a 23 year period for the Town of Mason.

Five months after the founding of the Mason Volunteer Fire Department, Win was elected Chief. He has led the Department from its infancy to the respected, well trained, well equipped group of men and women that it is today.

In the beginning it was a ragged lot---no equipment, no station, no money. Only two members had any fire fighting training. Never daunted, Chief Hodson continually looked ahead. Under his direction a long term plan began to unfold. A neighbor in Greenville donated a 750 tank truck as the first piece of apparatus. The Townsend Fire Department dropped truck charges for responses to Mason in recognition of the efforts being made. Ground work was started to build a communications system by changing the antiquated town telephone system to the 878 Greenville exchange.

Negotiations in Concord in 1963 resulted in obtaining a 1944 Seagraves open cab, 750 6PM pumper complete with ladders. It was a proud Chief who drove it from Concord to Mason where it was housed in a leased garage that became the first Mason Fire Station.

Under Win's guidance, modern equipment was added to the Seagraves each year. It served as the main fire fighting truck until 1972 and in spite of its vintage it was highly respected by our neighboring fire departments.

The Mason Fire Station, completed in 1968 at no expense to the Town, was a significant milestone in the growth of the Department. It gave the members a sense of belonging and pride. During the planning stages Chief Hodson appointed two committees, the Building Committee whose charter was to raise the necessary funds and a Site Committee whose mission was to obtain a suitable spot on which to build.

In 1972 he developed specifications for the new fire truck, Engine 2. It was put into service in 1974. Its' advanced design and strategically placed equipment reflected Win's state-of-the-art knowledge and experience. He must have had pride in his heart when in the Spring of '74 the Nashua Telegraph listed Mason as among the best trained volunteer departments in the State.

Win's outside activities and contacts have been a beneficial conduit to the Department. For over 20 years he has been a Certified

Senior Fire Instructor for the State of New Hampshire. He was the first volunteer department chief ever appointed to the Board of Directors, Fire Service Section of the National Fire Protection Agency. Together with three other well qualified chiefs, he has conducted a Fire Officer's Training Seminar each year.

Today the Department has two pumpers, a 2000 gallon tanker, a forestry truck, a portable lighting plant and up-to-date fire fighting equipment---indeed a tribute to Chief Hodson. Fund raising activities guided by him have contributed significant sums of money to defray expenses.

The Mason Volunteer Fire Department will continue its progress under new leadership because the foundations for training, for innovation and for a sense of professionalism were built by Chief Alwin E. Hodson.

MASON PUBLIC LIBRARY

1985 was a busy year for the library as preparations were made to move the book collection of approximately 7,000 volumes to the newly renovated Mann House. Many hours were spent in weeding obsolete and damaged books from the collection, doing necessary paperwork, and planning the book passing event that we hoped would move the library's books as well as create a community spirit and renewed interest in Mason's library. Due to the efforts of the new Friends of the Mason Public Library, Inc. and many other loyal volunteers, the Mason Public Library took up residence in its new quarters on November 23rd, a long and busy day for the nearly 200 Mason residents who participated in the book pass, a town event we hope all will remember as fun, exciting and worthwhile.

Approximately \$1,600.00 was spent on new books and materials for all ages, providing currently popular books to library patrons as well as beginning the ongoing task of upgrading parts of the book collection. Most of these funds came from the income of the Whitaker-Locke Trust Fund. A number of magazines, paperbacks and books were contributed by individuals.

Other expenses incurred by the library in 1985 are:

Heat	\$ 585.00
Electricity	150.00
Supplies & Equipment	175.00
Salary	1,250.00
Travel	162.00
Association Dues & Fees	118.00

As we settle into our new home, the librarian and trustees of the Mason Public Library hope to provide more hours, services, programs and a continually updated book collection to the Mason community. We hope to see many new and old faces in the library in 1986.

Diana LeBlanc, Librarian
Anna Rowse, Chairperson of Trustees
Pam Steinberg, Trustee
Virginia Rafter, Trustee

PLANNING BOARD REPORT

During 1985 the Planning Board has had a number of subdivision applications to review and has approved many of them. In addition we have reviewed our planning ordinances and subdivision regulations and are working on addition and amendments which may be necessary to comply with state RSA's or bring them in line with the goals and directions as outlined in Mason's Master Plan.

One major problem in carrying out our obligations to the Town has been the lack of participation by our neighbors. The Planning Board meets the last Thursday of every month and we would welcome the attendance and input of the Town residents.
CHAIRMAN THEODORE STEWART

MASON POLICE DEPARTMENT

1985 was a busy year for your Police Department, we continue to involve ourselves with the youth of the Town through the Driver Education program and our bicycle safety lectures at the elementary level as well as bus safety and stranger awareness.

Citizen awareness is still one of our best tools. The number of calls received reporting suspicious activity and persons has increased and we ask you to continue to make those calls. You could be preventing a burglary or other crime.

During 1985 we did receive several resignations due to health and personal reasons, we were however able to pick up the slack without any loss of coverage to the Town, the officers who picked up the slack are to be commended for their professionalism and dedication to duty.

Donations of money and material for the renovation of the stable on the Mann property continue to come in. We hope to have the final plans approved and the necessary funds and material to complete the project sometime during the summer of 1986. For the time being, we have moved our office into the old Selectmen's office.
RUSSELL E. HARTLEY, JR., CHIEF OF POLICE

MASON POLICE DEPARTMENT PERSONNEL

Russell E. Hartley, Jr.	Chief of Police
Kerry O'Donnell	Sergeant
Arthur Godjikian	1st Patrolman
Dennis Heywood	Patrolman
Michael Smith	Patrolman
Ida Aiken	Matron
Carl Chandler	Leave of Absence
Leo Bergeron	Resigned 10-02-85
Mary Bushnell	Resigned 5-20-85
Michael Farrey	Resigned 8-31-85
James Gaudet	Resigned 10-02-85
Andrew Ruoff	Resigned 3-31-85

1985 Police Department Activity Report

Summons Issued	46
Warrants Issued	9
Subpoenas Served	6
Arrests	5
Juvenile Consultations	58
Training	382½ Hrs.
Motor Vehicle Stops	348
Assists to Other Departments	162
Assisted By Other Departments	59
Criminal Investigations	48
Non Criminal Investigations	90
Defective Equipment Tags Issued	19
Open Doors and Windows	9
Fire Department Assists	26
Ambulance Assists	18
Motorists Assists	54
Lock-Out M/V or Residence	11
Alarms	31
Court	44½ Hrs.
Phone Calls (878-3039)	900
Accident Investigations	29
Accidents Non-Investigated	14
Animal Complaints	66
Field Inquiries Suspicious Person	10
House and Business Checks	1,330
Traffic Control	25 Hrs.
Lectures	13
Burglary Investigations	3
Sudden Death (Natural Causes)	2

THE SOUHEGAN VALLEY AMBULANCE SERVICE, INC.
Annual Report - 1985

Fortunate, indeed, are the people of the four (4) Towns served by the Souhegan Valley Volunteer Ambulance Service. In no other way could our citizens benefit so much from such an excellent service at such a low individual cost.

During the past year we have established a good working relationship with Montachusett Ambulance Service of Fitchburg, Massachusetts, whereby this Advanced Life Support Unit can be called to meet our ambulance enroute to Burbank Hospital and provide IV Therapy and Cardiac Care for critically ill or injured patients.

In addition, through two-way radio, patients on the way to the hospital in our ambulances can be constantly monitored by doctors direct from the hospital. Furthermore we are able to call upon the helicopter of the Massachusetts Medical Center for immediate transfer to their special facilities in Worcester when necessary.

All these support functions are important but the Service would be as nothing without its staff of dedicated volunteer Driver/Attendants. Additional attendants are badly needed and for this we appeal to the many new citizens who have recently moved into the area. There is no better way for us to fulfill our civic responsibility than to become a member of this elite group. For information about becoming a member call David Dow at 878-2492 or either of your Town Directors.

Recently our special services were rewarded in a very special way. Southern New Hampshire Services, who operate the senior citizens housing in Freenville has made a \$3,000.00 donation to the Service with a promise of \$1,000. for each future year.

The Service is in sound financial condition. It should be noted that the per capita rate of \$3.76 has come down substantially this year due in large part to: 1. Careful attention to expenses by our Attendants; 2. The substantial donation from Southern New Hampshire Services, and; 3. The greater number of people in the four (4) Town who share the expenses.

The Directors wish to thank the Driver/Attendants for their part in making 1985 a successful year for the Souhegan Valley Ambulance Service.

Also, a special vote of thanks is due Bruce Wheeler for the successful completion of the new street map of the four (4) Towns. Copies may be obtained from the Driver/Attendants.

Mason Directors
Russell A. Greene
Clifton W. Hastings

THE SOUHEGAN VALLEY AMBULANCE SERVICE, INC.

Financial Report
for 1985

OPERATING FUND

Balance:	January 1, 1985	\$10,447.20
Receipts:	New Ipswich	\$11,489.61
	Greenville	8,876.67
	Mason	3,541.00
	Temple	<u>3,227.51</u>
	Total	<u>27,134.79</u>
		37,581.99
Expenditures:	Vehicles-Gas/Oil	1,317.75
	Repairs	560.36
	Communications	878.28
	Training &	
	Drivers Expense	728.84
	Insurance	
	(includes vehicles)	6,409.00
	Ambulance Supplies	2,509.53
	Office Services	1,055.00
	Office Expenses	170.60
	Misc. Expenses	<u>15.00</u>
	Total	<u>13,644.36</u>
	Subtotal	23,937.63
	Transferred to Cap. Res.	<u>8,000.00</u>
Balance:	December 31, 1985	<u>\$15,937.63</u>

CAPITAL RESERVE

Balance	December 31, 1985	\$38,842.99
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MASON RAILROAD TRAIL

After a lengthy title search, the Town has at last completed the purchase of the Boston and Maine Railroad land, just in time to qualify for reimbursement under the Land and Water Conservation Fund grant.

Now the Town has 6 3/4 miles of trail connecting with existing trails along the old town roads at Scripps Lane and Coyne Lane. There are many access points to the Railroad Trail, from north to south: Pratt Pond Road, Wilton Road, Russell Road, Sandpit Road, Depot Road, and Morse Road. At Jackson Road, the embankment by the trestle is so steep that this is not a good place for access.

This spring, improvements will be made to the trestle. A plan has been drawn up, and materials have been purchased. Assistance will be needed with installing the wooden decking and railings. Everyone who can help will be greatly appreciated! In the meantime, caution should be used at the trestle.

In addition to the Railroad Trail itself, 2 parcels of land adjoining the right-of-way were also purchased: 4 acres off the north side of Sandpit Road, west of the track; and 18 acres off Wilton Road, on the west side of the road near the power line crossing. The Wilton Road parcel contains old quarrying sites.

The Railroad Trail is available for various types of recreational travel except for vehicles (no cars and trucks). It is hoped that no problems will develop that would necessitate restrictions on use. So hikers, joggers, bikers, horseback riders, cross-country skiers, and snowmobilers can share and enjoy, respecting the rights of neighbors and other users

MASON CONSERVATION COMMISSION
Florence Roberts, Chairman

REPORT OF THE BUILDING INSPECTOR

There have been forty-five (45) building permits issued during 1985. They were issued for the following, and the total valuation is listed.

22 Permanent Dwellings	\$1,068,059
10 Additions to Homes	110,731
2 Garages	8,413
4 Barns	144,211
2 Barn Additions	5,598
1 Septic Repair	1,000
1 Electrical Service	1,000
1 Outbuilding	2,234
1 Outbuilding Renovation	3,000
1 Gravity Manure Storage Pit	21,000

There were no permits issued for Mobile Homes
KENNETH B. Wilson, Building Inspector

Deaths Registered in the Town of Mason for the year ending December 31, 1984

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Cemetery</u>
Dec. 24	John T. Whalen	New Ipswich	Sacred Heart, New Ipswich

For the year ending December 31, 1985

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Cemetery</u>
Feb. 3	Genevieve M. Leger	Mason	Sacred Heart, New Ipswich
Feb. 13	Carl K. Hageman	Mason	Restland Memorial Park Peapack, N.J.
Mar. 26	Mabel N. Bell	Mason	Prospect Hill, Mason
Apr. 10	Ralph W. Emerson	Mason	Prospect Hill, Mason
May 18	Adelphia J. Washburn	Mason	Prospect Hill, Mason
June 19	Robert Y. Grant, Jr.	Mason	Prospect Hill, Mason
July 24	Robert W. Cooper	Mason	Prospect Hill, Mason
Aug. 30	Barbara M. Polk	Mason	Prospect Hill, Mason
Oct. 2	Ella L. Marvell	Fitchburg, Mass.	Prospect Hill, Mason
Nov. 12	Edythe J. Lewis	Hanover, N.H.	Prospect Hill, Mason
Nov. 27	Arvo J. Lehtonen	Mason	Rural Crematory, Worcester
Dec. 6	Alma P. Valentine	Mason	Newton Crematory, Newton, Mass
Dec. 23	Jeanne Mayo	Mason	Cherry Hill, Gloucester, Mass.

Mariages Registered in the Town of Mason for the year ending December 31, 1985

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Married by</u>
Jan. 18	Lorri A. Andrews Stephen C. Dunn	Mason Mason	William J. Donoghue Clergyman
Jan. 19	Amanda L. Fortier Edward H. Dame	Mason Mason	William J. Donoghue Clergyman
Feb. 14	Therese A. Walker Theodore M. Mason	Billerica, Mass. Billerica, Mass.	William J. Donoghue Clergyman
Mar. 2	Barbara E. Williams Leslie T. Somero	Mason New Ipswich	Wilfred R. Sikkila Clergyman
Apr. 27	Katherine M. Hodson Dennis M. Fedorka	Mason Merrimack	William J. Donoghue Clergyman
June 1	Holly Waaramas Walter J. Waskewicz, Jr.	Lunenburg, Mass. Ashburnham, Mass.	Charlotte N. Hastings Justice of the Peace
June 22	Claudette M. Chagnon Michael D. Havey	Mason Mason	William J. Donoghue Clergyman
June 22	Theresa L. DeVito Dennis W. Miller	Mason Nashua	Joyce E. McCaffery Justice of the Peace
Aug. 25	Katherine A. Queenan Victor H. Lushear	Townsend, Mass. Townsend, Mass.	William J. Donoghue Clergyman
Aug. 30	Barbara J. Hurd Ronald J. Koivula	Mason Mason	Emile R. Gelinas Justice of the Peace

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Married by</u>
Sept. 7	Goldie R. Sosnowy James A. Bourassa	Mason Mason	William J. Donoghue Clergyman
Oct. 5	Christiana K. Kent James R. Di Marzio	Mason Mason	Lewis S. Stone Clergyman
Oct. 12	Amy L Frechette Richard A. Laurencelle	Mason Mason	Paul J. Hyatt Justice of the Peace
Oct. 26	Sherry L. Ammon Charles W. Burge, II	Nashville, Tenn. Nashville, Tenn.	William J. Donoghue Clergyman
Dec. 31	Mary L. Bushnell Carl W. Chandler	Mason Mason	William R. Drescher Clergyman

Births Registered in the Town of Mason, N.H. for the Year Ending December 31, 1985

<u>Date</u>	<u>Name</u>	<u>Hospital</u>	<u>Parents</u>
Jan. 1	Justin Kenneth Palmer	Burbank Fitchburg	Dwight David Palmer Patricia Lee Hardy
Jan. 18	Benjamin John Robbins	St. Joseph Nashua	Robert Joseph Robbins, Jr. Susan Gilloghy
Jan. 27	Matthew Stephen Griffith	Memorial Nashua	Donald Warren Griffith Patricia Heloise White
Feb. 3	Jeffrey Michael Mandra	Memorial Nashua	Michael John Mandra Linda Jane Harnum
Feb. 13	Meghan Cassie McManus	St. Joseph Nashua	Robert Joseph McManus, Jr. Ann Marie Martin
Apr. 24	Mark David Bolt	Memorial Nashua	David Joseph Bolt Mary Ann Sinisko
May 7	Lauren Marie Davieau	Burbank Fitchburg	Michael Paul Davieau Cheryl Ann Lopilato
July 2	Aaron David Faatz	Monadnock Peterborough	David Williams Faatz Linda Ann Johnston
Aug. 5	Stephen Curtis Dunn, Jr.	Monadnock Peterborough	Stephen Curtis Dunn Lorri Ann Andrews
Aug. 27	Walker Daniel Farrey	Burbank Fitchburg	Andrew Francis Farrey Ruth Ann Aho

<u>Date</u>	<u>Name</u>	<u>Hospital</u>	<u>Parents</u>
Oct. 17	Nyssa Beth Archambault	Memorial Nashua	Stanley Robert Archambault Ann Margaret Saunders
Oct. 18	Joshua Brian Dame	Memorial Nashua	Edward Harold Dame Amanda Louise Fortier
Dec. 7	Ryan Patrick Kane	St. Joseph Nashua	John Wilfred Kane, Jr. Anita Louise Biagiotti

A N N U A L R E P O R T S

of the

School District Officers

For the town of

MASON, NEW HAMPSHIRE

Year Ending June 30, 1985

MASCENIC REGIONAL SCHOOL DISTRICT

School District Officers

Moderator:	Mrs. Catherine Schwenk	March 1986
Clerk:	Mrs. Lynne Way	March 1986
Treasurer:	Mrs. Judith T. Willard	June 1986
Auditor:	Mr. Richard Eaton	March 1986

School Board Members

Chairman:	Mr. George W. Doonan	March 1988
Co-Chairman:	Mr. Joseph Cartwright	March 1986
Members:	Mrs. Carlene Gavin	March 1986
	Mr. Thomas Welden	March 1987
	Mr. Earl Somero	March 1987
	Mr. Arthur Godjikian	March 1988
	Mr. Bruce Hamilton	March 1988

Superintendent of Schools

Mr. Richard V. Lates

Superintendent's Report
Mascenic Regional School District

I am pleased to submit my second report to the District for the 1984-85 school year.

The school year began with a student enrollment of one thousand one hundred students with 512 secondary students and 588 elementary students. This represented an overall increase of 26 students over the previous year's enrollment.

Several new teachers joined the staff. At the elementary level, Carol Hamilton-Resource Room, Nancy Hutchinson-Grade 3, Stephanie LaRochelle-Grade 2 and Sylvia Raduazo-Grade 3 joined the New Ipswich Central Staff. Pamela Burke-Grade 5, Anne O anen-Grade 6, Francine Pericotti-Sp.Ed., Susan White-Grade 6, and William Young-Grade 6 joined the Appleton staff. At the secondary level, Leonard Amburgey-Science, Keith Bean-Business, Paul Bell-Industrial Arts, Marther Clymer-Guidance, Michael Colaianni-Physical Education, Margaret Garrard-Sp.Ed. EH, Thomas Hinckley-Science/Math, Karen McDonough-English, Deborah West-Math and David Wheeler-French/Spanish joined the staff.

In the Fall of 1984, Mascenic Regional Jr./Sr. High School was visited by a team of professional educators representing the New England Association of Schools and Colleges. The visiting team spent three days at Mascenic preparing a report of commendations and recommendations for improvement of the school's instructional programs and facilities. Following the visit of the team, the school district received a complete report and continued accreditation by the Association.

Construction of the new Greenville Elementary School was completed and was occupied by students and faculty on January 2, 1985. A dedication ceremony was held soon after the opening and was very well attended. Commissioner of Education, Dr. Robert Brunelle, was a key note speaker at the dedication.

Summer curriculum study was pursued by staff members in nearly every subject area and a district-wide curriculum committee was established to coordinate curriculum revision and improvement.

A number of other school district goals were either accomplished or pursued during the past year: in response to the recommendations of the New England Association of Schools and Colleges, a handicapped bathroom was installed at the high school, and the job descriptions and roles of the district administrators were clarified. A space needs study committee was formed and charged with preparing a plan for the 1986 school district meeting. The high school athletic fields have been nearly completed. The Chapter I program has been fully integrated into district instructional services and is fully staffed and operating smoothly at this time. The accountability program will be fully implemented this year, as well as the standardized testing program at grades 4, 8, and 10, initiated by the State of New Hampshire. An in-school suspension program has been initiated at the high school.

The voters at the 1985 school district meeting approved a budget of \$3,089,946.00. A special school district meeting was held on October 29, 1985 at which the school district appropriated an additional \$193,790.00 from anticipated increased State Foundation Aid. This money will be used for the improvement of School facilities, to improve teacher salaries and to meet unanticipated capital and operating expenses for the current year.

Mr. Arthur Godjikian from Mason, Mr. Bruce Hamilton from New Ipswich and Mr. George Doonan from Greenville were elected to three-year terms on the Mascenic School Board. Mr. George Doonan was re-elected Chairman of the School Board and Mr. Joseph Cartwright was re-elected Co-Chairman.

I want to thank the members of the school board, staff and communities for their confidence and support. I shall continue to work closely with the other members of the Mascenic administrative team to provide the best possible education for the young people of Greenville, Mason and New Ipswich.

Richard V. Lates,
Superintendent of Schools

Mascenic Regional School District

STATUS OF SCHOOL NOTES AND BONDS

10 Year Note Date	\$225,000.00 <u>Principal</u>	5.1% per annum <u>Interest</u>
01-01-86		\$1,147.50
07-01-86	\$22,500.00	\$1,147.50

10 Year Note Date	\$562,500.00 <u>Principal</u>	7.9% per annum <u>Interest</u>
01-15-86		\$17,146.25
07-15-86	\$55,000.00	\$17,146.25
01-15-87		\$15,303.75
07-15-87	\$55,000.00	\$15,303.75
01-15-88		\$13,323.75
07-15-88	\$55,000.00	\$13,323.75
01-15-89		\$11,275.00
07-15-89	\$55,000.00	\$11,275.00
01-15-90		\$ 9,157.50
07-15-90	\$55,000.00	\$ 9,157.50
01-15-91		\$ 6,971.25
07-15-91	\$55,000.00	\$ 6,971.25
01-15-92		\$ 4,716.25
07-15-92	\$55,000.00	\$ 4,716.25
01-15-93		\$ 2,392.50
07-15-93	\$55,000.00	\$ 2,392.50

10 Year Note Date	\$187,500.00 <u>Principal</u>	8.2% per annum <u>Interest</u>
01-15-86		\$ 5,827.50
07-15-86	\$20,000.00	\$ 5,827.50
01-15-87		\$ 5,157.50
07-15-87	\$20,000.00	\$ 5,157.50
01-15-88		\$ 4,437.50
07-15-88	\$20,000.00	\$ 4,437.50
01-15-89		\$ 3,667.50
07-15-89	\$20,000.00	\$ 3,667.50
01-15-90		\$ 2,847.50
07-15-90	\$20,000.00	\$ 2,847.50
01-15-91		\$ 2,002.50
07-15-91	\$15,000.00	\$ 2,002.50
01-15-92		\$ 1,350.00
07-15-92	\$15,000.00	\$ 1,350.00
01-15-93		\$ 682.50
07-15-93	\$15,000.00	\$ 682.50

BALANCE SHEET

June 30, 1985

ASSETS

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Food Service</u>
100 Cash on Hand				
June 30, 1985	12,388.03		23,319.46	
120 Taxes Receivable	34,524.71			
130 Interfund Receivables	7,630.18			
140 Intergovernmental				
Receivables	4,139.36	13,550.23		2,715.00
150 Other Receivables	1,245.00			
Total Assets	35,151.22	13,550.23	23,319.46	2,715.00

LIABILITIES AND FUND EQUITY

Current Liabilities:

1100-630	Allyn and Bacon	213.60
BLOCK	Better Homes & Gardens	45.80
1210-890	The Cabinet Press	19.80
1290-569	The Crotched Mountain	3,785.00
2210-320	The Psychological Corp.	500.00
2120-612	The Psychological Corp.	451.00
2120-612	The Psychological Corp.	541.50
1100-630	Demco	859.00
2540-741	Elite Aluminum Co., Inc.	1,267.00
1290-562	Fitchburg Center For Brain	1,050.64
PL:94:142	Educat, 84	33.00
2540-442	Granite State Acoustics, Inc.	2,000.00
BLOCK	Grolier Educational Corp.	469.50
BLOCK	Grolier Educational Corp.	469.87
BLOCK	Grolier Educational Corp.	550.00
1100-630	Hampshire Music Co.	130.25
BLOCK	Longman, Inc.	38.70
2540-442	Deluxe Refinishers, Inc.	2,017.80
BLOCK	National Geographic Society	834.15
1100-611	N.E. School Supply	235.35
2310-890	Nashua Telegraph	90.00
1100-631	Scholastic, Inc.	14.95
2134-610	School Health Supply Co.	470.00
1100-630	Social Studies School Services	844.25
1410-742	Wolverine Sports	96.00
BLOCK	Syke Corp	23.00
1100-741	Robert H. Lord Co., Inc.	4,551.40
BLOCK	Simon & Schuster Inc.	14.95
1100-630	Book Div. Southern Living	14.95

2223-453	Dillinger Training Films	75.00
2540-442	Theodore Alton	3,500.00
PL:94:142	Monadnock Family And	2,900.00
2120-610	College Board Publications	203.95
BLOCK	College Board Publications	14.95
BLOCK	Franklin Watts, Inc.	258.00
BLOCK	Franklin Watts, Inc.	174.40
BLOCK	Facts on File, Inc.	32.45
1100-630	Random House	818.85
1100-741	Educational Institute, Inc.	5,400.60
1100-741	Gallivan Enterprises, Inc.	1,160.00
1100-742	BSN Corp.	270.00
1410-742	BSN Corp.	186.45
1100-440	Eugene Roe	150.00
1290-562	Learning Ctr. for Deaf Children	83.00
BLOCK	United Media Enterprises	260.00
2540-741	SATCO	749.00
BLOCK	Hammond, Inc.	271.15

Total Liabilities: 38,139.26

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Food Service</u>
Unreserved Fund Balance	126.79			
Total Fund Equity	126.79		23,319.46	25,258.88
Total Liabilities &				
Fund Equity	35,151.22	13,550.23	23,319.46	25,258.88

FINANCIAL REPORT OF SCHOOL BUDGET

Fiscal Year Ending June 30, 1985

RECEIPTS

Unreserved Fund Balance		549.64
1000 Revenue from Local Sources		
1100 Taxes		
1121 Current Appropriation	\$2,489,750.39	
1123 Prior Year Appropriation	2,014.05	
1300 Tuition		
1330 Special Education Tuition	18,481.95	
1500 Earnings on Investments		
1510 Interest on Investments	5,803.31	
1900 Other Revenue from Local Sources		
1910 Rentals	1,755.00	
1920 Contributions from Private Sources	1,987.88	
1990 Other	6.00	
3000 Revenue from State Sources		
3100 Unrestricted Grants-In-Aid		
3110 Foundation Aid	69,475.91	
3120 Sweepstakes	20,072.60	
3190 Gas Tax Refund	7,294.11	
3200 Restricted Grants-In-Aid		
3210 School Building Aid	71,774.27	
3230 Driver Education	7,950.00	
3240 Handicapped Aid	80,475.44	
3270 Cat. Aid	13,204.34	
3290 Other	2,060.83	
4400 Restricted Grants-In-Aid thru State		
4420 ECIA Title II	10,888.80	
4440 Vocational Education	740.34	
4470 Handicapped Programs	49,121.09	
5000 Other Revenue Sources		
5220 From Capitol Projects Fund	25,315.40	
Grand Total Receipts	\$2,876,707.30	

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1985

EXPENDITURES

1000 Instruction

1100	Regular Education Programs	
100	Teacher Salaries	949,598.12
200	Benefits	122,978.27
400	Purchased Services	4,923.84
600	Supplies	99,197.30
700	Property	27,446.30
1110	Teacher Aide Program	
100	Teacher Aide Salaries	12,743.67
200	Benefits	967.20
1120	Substitutes	
100	Substitute Salaries	19,024.03
200	Benefits	1,445.17
1130	Homebound	
100	Salaries	360.04
200	Benefits	11.57
1200	Special Education Program	
100	Salaries	88,986.54
200	Benefits	13,092.38
400	Equipment Repairs & Maintenance	289.50
600	Supplies	2,946.16
700	Additional Equipment	335.75
1201	Special Education Aides	
100	Salaries	4,117.63
200	Benefits	320.82
1210	Special Education Administrators	
100	Salaries	12,477.50
200	Benefits	1,815.19
400	Equipment Repairs & Maintenance	141.25
500	Purchased Services	1,122.17
600	Supplies	437.31
700	Property	239.97
800	Misc./Dues	- 68.78
1211	Special Education Secretarial	
100	Salaries	4,026.76
200	Benefits	475.24
1230	Special Education Services	
300	Psychological Testing & Therapy	30,795.04
1290	Tuition	
561	Public In-State	31,328.80
562	Out-of-State	13,303.34
569	Private	80,869.37
1300	Vocational Education Programs	
500	Tuition	1,010.25
1400	Other Instructional Programs	
100	Salaries	13,179.92
200	Benefits	1,074.57
500	Purchased Services	3,700.74

	600	Supplies	1,173.61
	700	Property	12,697.75
	800	Misc./Dues	118.40
1490		Driver Education	
	310	Driver Education	5,517.95
2100 Supporting Services - Pupil			
	2120	Guidance Services	
	100	Salaries	39,300.00
	200	Benefits	6,413.70
	300	Purchased Services - Testing	2,832.16
	600	Supplies/Tests	2,028.46
2130		Health Services	
	100	Nurses Salaries	28,697.88
	200	Benefits	2,432.22
	330	Academic Physicals	524.00
	500	Bond/Travel	600.71
	600	Supplies	1,038.56
	700	Property	1,007.22
	800	Miscellaneous	104.70
2150		Speech Services	
	100	Salaries	16,975.00
	200	Benefits	2,862.01
	400	Equipment Repairs & Maintenance	65.67
	600	Supplies	117.34
2200 Supporting Services - Instructional			
	2210	Improvement of Instruction	
	270	Course Reimbursement	3,824.00
	290	Staff Development	3,972.96
	320	Accountability	2,500.00
	610	Curriculum Supplies	200.00
	640	Prof. Books and Subscriptions	128.87
2220		Educational Media	
	100	Salaries	16,300.00
	200	Benefits	2,169.65
	400	Purchased Services - Maintenance	954.42
	600	Supplies	7,992.09
	700	Property	- 268.40
2223	400	Rental of Films	620.76
	600	Audio-Visual Supplies	1,730.85
	700	Additional Equipment & Replacement	2,734.32
2300 Supporting Services - General Administration			
	2310	School Board Services	
	300	District Officers	7,019.10
	500	Purchased Services	1,747.64
	600	Supplies	1,730.57
	800	Other	5,614.59
2320		Office of the Superintendent	
	300	School Administrative Unit Expenses	57,720.03

2400 Supporting Services - School Administration

2410	Office of the Principal		
100	Principal Salaries		86,833.00
200	Benefits		9,945.86
400	Purchased Services-Maintenance		2,066.07
500	Telephone, Postage, Printing, Travel		17,073.21
600	Supplies		2,921.45
700	Property		708.28
800	Dues/Miscellaneous		5,334.71
2411	Secretarial		
100	Salaries		30,422.51
200	Benefits		4,338.70
2490	Other		
890	Graduation Expenses		696.44

2500 Supporting Services - Business

2540	Operation and Maintenance of Plant		
100	Salaries		82,301.51
200	Benefits		13,758.37
430	Purchased Services-Trash & Snow Removal		6,855.00
440	Purchased Services - Maintenance		76,729.30
500	Insurance		10,193.00
600	Supplies & Utilities		118,139.96
700	Equipment		9,237.13
2550	Pupil Transportation		
510	Purchased Services - Contractual		176,923.00
2553	Special Ed Transportation		
511	Public In-District		63,626.12
512	Out-of-District		135.66
513	Private		2,604.23
2554	510 Field Trip		- 16.00
2555	510 Athletic Trip Transportation		8,885.18
2559	519 Vocational Ed. Transportation		5,766.08

2600 Supporting Services - Managerial

2620	270 Curriculum Development		4,000.00
2630	500 Travel & Conference		1,490.60

2900 Supporting Services - Other

224	Retires' Retirement		4,387.10
226	Accured Liability		671.16

4000 Facilities Acquisition & Construction Services

4200	710 Sites		29,169.00
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5000 Debt Service

5100	830 Principal of Debt.		187,500.00
	840 Interest on Debt.		67,221.93

7000 Refunds of Expenditures

890 In-Out Items 60,750.23

Total Expenditures

Unreserved Fund Balance June 30, 1985 126.79

Grand Total Net Expenditures \$2,876,707.30

Statement of Analysis of Changes in Fund Equity

For the Year Ending June 30, 1984

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Food Service</u>
1. Fund Equity July 1, 1984	549.64		685,032.61	21,808.80
	549.64		685,032.61	21,808.80
2. Revenue	2,818,212.65	60,750.23	25,586.14	53,076.43
Total Available	2,818,212.65	60,750.23	25,586.14	53,076.43
Deletions:				
3. Expenditures	2,815,830.28	60,750.23	687,299.29	49,626.25
Other Deletions:				
Advance Appropriation	2,805.22			
Total Deletions:	2,818,635.50	60,750.23	687,299.29	49,626.25
Fund Equity June 30, 1985	126.79		23,319.46	25,258.88

SCHEDULE OF NOTES AND BONDS

June 30, 1984

	<u>Mascenic</u>	<u>Appleton</u>	<u>Greenville</u>	<u>Total</u>
Bonds/Notes Outstanding				
July 1984	220,000.00	90,000.00	750,000.00	1,060,000.00
Issued During Year	.00	.00	.00	.00
Retired During Year	80,000.00	22,500.00	85,000.00	187,000.00
Bonds/Notes Outstanding				
June 30, 1985	140,000.00	67,500.00	665,000.00	872,500.00

REPORT OF THE SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1984 to June 30, 1985

	<u>Mascenic Regional Building</u>	<u>Greenville Building Fund</u>
Cash on Hand July 1, 1984	24,828.90	660,203.71
Total Receipts	486.50	25,099.64
Total Amount Available for Fiscal Year	25,315.40	685,303.35
Less School Board Orders Paid	25,315.40	661,983.89
Balance on Hand June 30, 1985	.00	23,319.46

Mascenic Regional

Cash on hand July 1, 1984	19,201.01
Received from Selectmen	2,455,225.68
Advance on Next Year's Appropriation	2,805.22
Revenue from State Sources	271,668.14
Revenue from Federal Sources	47,890.00
Received from Tuitions	20,635.33
Received from Trust Funds	1,987.88
Received from Capital Reserve Funds	25,315.40
Received from all Other Sources	99,140.61
Total Receipts	2,924,668.26
Total Amount Available for Fiscal Year	2,943,869.27
Less School Board Orders Paid	2,956,257.30
Balance on Hand June 30, 1985	- 12,388.03
July 13, 1985	Judith T. Willard, Treasurer

Auditors' Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Mascenic Regional School of which the above is a true summary for the fiscal year ending June 30, 1985, and find them correct in all respects.

November 4, 1985

Barbara E. Buttrick - Auditor
Richard S. Eaton - Auditor

Schedule of Bond Interest and Principal Payable at:

Boston Safe Deposit and Trust Company
 100 Franklin Street
 Boston, Massachusetts

Name: Mascenic Regional School District, New Hampshire

Description of Issue: School Bonds

Amount: \$750,000 Rate: 4.06% Dated: May 1, 1968

Due: \$35,000 on May 1 of each year 1986/87 inclusive

Address: Mrs. Judith T. Willard, Treasurer, Mascenic Regional School District
 New Ipswich, New Hampshire 03071

<u>Date</u>	<u>Interest</u>	<u>Principal</u>
05-01-86	\$1,610.00	\$35,000.00
11-01-86	\$ 805.00	
05-01-87	\$ 805.00	\$35,000.00

Schedule of Bond Interest and Principal Payable at:

Boston Safe Deposit and Trust Company
 100 Franklin Street
 Boston, Massachusetts

Name: Mascenic Regional School District, New Hampshire

Description of Issue: School Bonds

Amount: \$750,000.00 Rate: 4.375% Dated: May 1, 1968

Due: \$40,000.00 on May 1 of each year 1986/87 inclusive

Address: Mrs. Judith T. Willard, Treasurer, Mascenic Regional School District
 New Ipswich, New Hampshire 03071

<u>Date</u>	<u>Interest</u>	<u>Principal</u>
05-01-86	\$1,531.25	\$35,000.00
11-01-86	\$ 765.52	
05-01-87	\$ 765.52	\$35,000.00

MASCENIC REGIONAL SCHOOL DISTRICT LUNCH PROGRAMS 1984-1985

Summary

Mason Public

	<u>Receipts</u>	<u>Expenses</u>	<u>Balance</u>
July 1/84 Balance			3097.09
Bal. of State Funds 83/84	281.00		
Bal. of State Funds 84/85	269.00		
Reimb. 5, 6/84	533.00		
Reimb. 9/84-4/85	1550.00		
Lunch Sales 9/84-6/85			
Children	3400.30		
Adult	296.00		
Milk Sales 9/84-6/85			
Children	722.60		
Adult	4.80		
Misc.	26.54		
Interest Credit	<u>147.73</u>		
	7230.97		
Food		1753.18	
Milk		1275.55	
Labor		3770.50	
Expendables		209.50	
Appliance		400.00	
Audit		138.00	
Salary		<u>165.45</u> (178. -12.55)	
		7712.18	
July 1/85 Balance			2615.88

New Ipswich Central

July 1/84 Balance			7840.05
Bal. of State Funds 83/84	600.00		
Bal. of State Funds 84/85	580.00		
Reimb. 5, 6/84	1474.00		
Reimb. 9/84-4/85	6764.00		
Lunch Sales 9/84-6/85			
Children	14898.10		
Adult	330.00		
Milk Sales 9/84-6/85			
Children	2871.40		
Adult	141.00		
Misc.	126.06		
Interest Credit	<u>512.98</u>		
	28297.54		
Food		6892.71	
Milk		5410.05	
Labor		10243.57	
Expendables		523.49	
Utilities		583.44	
Audit		307.00	
Misc.		163.45	
Salary		<u>297.44</u> (320. -22.56)	
		24421.15	
July 1/85 Balance			11716.44

MASCENIC REGIONAL SCHOOL DISTRICT MILK PROGRAM

1984 - 1985

Appleton Elementary Greenville Public Greenville S H Public
 Receipts Expenses Balance Receipts Expenses Balance Receipts Expenses Balance

Summary

July 1/84 Balance	2409.83		944.14		1539.30
Reimb. 5/6/84	306.00	167.00		104.00	
Reimb. 9/84-4/85	1768.00				
Reimb. 9/84-12/84		*344.00 (-149.)		*342.00 (-147.)	
Milk Sales, 6/84					
Children	51.36	31.32		16.74	
Adult	0	.20		.60	
Milk Sales, 9/84-6/85					
Children	1204.44				
Adult	28.80				
Milk Sales, 9/84-12/84					
Children		*185.88 (-33.72)		*195.76 (-38.26)	
Adult		* 28.40 (- 2.60)		* 32.20 (- 4.80)	
Interest Credit	140.28	28.67		43.15	
	<u>3498.88</u>	<u>785.47 (600.15)</u>		<u>734.45 (544.39)</u>	
Milk Payments, 9/84-6/85	2981.48				
9/84-12/84		*495.58 (-84.80)		*486.88 (-82.83)	
Audit	107.00	* 43.00 (-43.00)		* 70.00 (-70.00)	
Salary	60.00				
FICA	4.23				
	<u>3152.71</u>	<u>538.58 (410.78)</u>		<u>556.88 (404.05)</u>	1679.64
December 31/84 Balance			1133.51		
July 1/85 Balance	2756.00				

Greenville Elementary

Receipts Expenses Balance

Summary

January 1 Balance			2813.15	
Reimb. 1/85-4/85	*698.00 (+296.)			
Milk Sales, 1/85-6/85				
Children	*560.88 (+71.98)			
Adult	* 46.20 (+ 7.40)			
Interest Credit	72.33			
	<u>1377.41 (1752.79)</u>			
Milk Payments, 1/85-6/85		*1370.93 (+167.63)		
Audit		0 (+113.00)		
Salary		60.00		
FICA		4.23		
		<u>1435.16 (1715.79)</u>		
July 1/85 Balance			2850.15	

* Starred items reflect over-lap of the two Greenville schools into one; some December monies weren't deposited until January, and the December milk payment and audit weren't paid until 1985.

MASCENIC REGIONAL SCHOOL DISTRICT MILK PROGRAM/SNACK BAR.

1984 - 1985

	<u>Mascenic Regional</u>		
<u>Summary</u>	Receipts	Expenses	Balance
July 1/84 Balance			2611.29
Reimb. 5,6/84	782.00		
Reimb. 9/84-4/85	3291.00		
Milk Sales, 6/84	217.26		
Orange Juice Sales, 6/84	48.25		
Ice Cream Sales, 6/84	167.65		
Misc., 6/84	15.00		
Milk Sales, 9/84-6/85	2325.66		
Orange Juice Sales	528.20		
Ice Cream Sales	4425.23		
Interest Credit	<u>152.91</u>		
	11953.16		
Milk Payments		5395.52	
Orange Juice Payments		415.50	
Ice Cream Payments		2666.91	
Labor		3268.43	
Audit		135.00	
Expendables		1.46	
Salary		<u>76.22</u> (82. -5.78)	
		11959.04	
July 1/85 Balance			2605.41

Statistics for School Year Ending - June 30, 1985

	<u>Mascenic Elementary</u>	<u>Mascenic Regional Junior / Senior</u>
Average Membership	582.0	193.8 297.2
Average Attendance	552.3	180.1 270.0
Percentage of Attendance	94.9	97.1 90.9

Attending School Elsewhere
(Based on Census Taken September 1985)

	<u>Parochial Out-of-District</u>	<u>Private Out-of-District</u>
Greenville	11	26
Mason	0	7
New Ipswich	19	22

Census Report for Greenville, Mason, New Ipswich
September 1, 1985
(ages 1 day to 18 years inclusive)

Town	Boys	Girls	Total
Greenville	293	258	551
Mason	170	114	284
New Ipswich	583	522	1,105

Wilton
 Lyndeborough
 Wilton-Lyndeborough
 Cooperative

School Administrative Unit No. 63
 Wilton, New Hampshire 03086
 MASCENIC REGIONAL SCHOOL DISTRICT
 School Board Budget for 1986-87

Mascenic Regional
 Greenville
 Mason
 New Ipswich

EXPENDITURES		EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1-1000	INSTRUCTION			
1-1100	Regular Programs			
1100-112	Teacher Sal. & Benefits	\$1,072,576.39	\$1,255,714.00	\$1,521,602.00
440	Equip. Repairs & Maint.	\$ 4,923.84	\$ 5,933.00	\$ 7,763.00
610	Desk Supplies	35,338.28	41,531.00	40,532.00
611	Paper Supplies	12,774.58	17,545.00	17,706.00
612	Tests	955.54	1,196.00	895.00
630	Textbooks	36,357.52	33,041.00	31,254.00
631	Workbooks	13,771.38	19,209.00	19,930.00
741	Add'l Equipment	25,105.17	16,225.00	10,586.00
742	Replacement Equipment	2,341.13	8,028.00	9,301.00
890	Miscellaneous		60.00	760.00
	Total	\$ 131,567.44	\$ 142,768.00	\$ 138,727.00
1110-114	Teacher Aid Sal. & Bene.	\$ 13,710.87	\$ 14,663.00	\$ 16,440.00
1120-122	Substitute Sal. & Benefits	\$ 20,469.20	\$ 21,811.00	\$ 25,585.00
1130-122	Homebound Sal. & Benefits	\$ 371.61	\$ 1,090.00	\$ 1,092.00
	REGULAR PROGRAMS TOTAL	\$1,238,695.51	\$1,436,046.00	\$1,703,446.00

1-1200	Special Ed. Programs			
1200-112	SPED Teacher Sal. & Bene.	\$ 102,078.92	\$ 110,071.00	\$ 115,334.00
1200-440	Equipment Repairs & Maint.	\$ 289.50	\$	\$
610	Desk Supplies	197.63	190.00	54.00
611	Paper Supplies	264.14	60.00	
612	Tests	66.00		
630	Textbooks	1,696.49	250.00	779.00
631	Workbooks	721.90	715.00	1,147.00
741	Add'l. Equipment	335.75	150.00	
890	Miscellaneous			143.00
	Total	\$ 3,571.41	\$ 1,365.00	\$ 2,123.00
1201-115	SPED Aides Sal. & Bene.	\$ 4,438.45	\$ 10,536.00	\$ 10,974.00
1210-111	SPED Coord. Sal. & Bene.	\$ 14,292.69		
1210-440	Equipment Repairs & Maint.	\$ 141.25		
531	Telephone	263.82		
532	Postage	175.00		
550	Printing	83.35		
580	Travel	600.00		
610	Office Supplies	437.31		
741	Add'l. Equipment	239.97		
890	Miscellaneous	- 68.78		
	Total	\$ 1,871.92		
1211-117	SPED Secretary Sal. & Bene.	\$ 4,502.00		
1220-112	Pre-School Sal. & Benefits		\$ 14,330.00	\$ 16,310.00

EXPENDITURES	EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1220-610 Desk Supplies		\$ 90.00	\$
611 Paper Supplies		60.00	71.00
630 Textbooks			293.00
631 Workbooks			77.00
741 Add'l. Equipment		180.00	251.00
742 Replacement Equipment		150.00	
890 Miscellaneous			60.00
Total		\$ 480.00	\$ 752.00
1221-115 Pre-School Aide Sal. & Bene.		\$ 5,268.00	\$ 5,487.00
1230-330 Psychological Testing	\$ 7,285.71	\$	\$
331 Audiological Testing	437.52	560.00	840.00
332 Physical Therapy	4,124.80	5,400.00	6,912.00
333 Occupational Therapy	8,349.22	6,048.00	7,128.00
334 Psychological Therapy	3,103.00	9,960.00	11,340.00
335 Educational Evaluation	7,494.79		900.00
Total	\$ 30,795.04	\$ 21,968.00	\$ 27,120.00
1290-561 SPED Tuition-Public	\$ 31,328.80	\$ 50,015.00	\$ 19,148.00
562 Out-of-State	13,303.34	22,900.00	45,308.00
569 Private	80,869.37	66,000.00	29,258.00
Total	\$ 125,501.51	\$ 138,915.00	\$ 93,714.00
SPECIAL ED. PROGRAMS TOTAL	\$ 287,051.94	\$ 302,933.00	\$ 271,814.00

1-1300 Vocational Ed. Programs			
1300-116 Voc.Ed. Sal. & Benefits			\$ 23,564.00
1300-561 Voc.Ed. Tuition	\$ 1,010.25	\$ 4,490.00	\$ 1,500.00
VOCATIONAL ED. PROGRAMS TOTAL	\$ 1,010.25	\$ 4,490.00	\$ 25,064.00

1-1400 Cocurricula Act. Programs			
1410-112 Co-Cur. Sal. & Benefits	\$ 14,254.49	\$ 19,334.00	\$ 20,133.00
1410-330 Physicals	\$	\$ 210.00	\$ 210.00
590 Purchased Services	3,700.74	7,864.00	8,130.00
610 Supplies	1,173.61	2,326.00	1,130.00
741 Add'l. Equipment	3,817.90	4,460.00	5,875.00
742 Replacement Equipment	8,879.85	4,326.00	6,322.00
810 Dues		300.00	350.00
890 Miscellaneous	118.40	500.00	800.00
Total	\$ 17,690.50	\$ 19,986.00	\$ 22,817.00
1490-310 Driver Education	\$ 5,517.95	\$ 3,500.00	\$ 3,500.00
COCURRICULA ACTIVITIES PROGRAMS TOTAL	\$ 37,462.94	\$ 42,820.00	\$ 46,450.00

1-2000 SUPPORT SERVICES			
1-2120 Guidance Services			
2120-113 Guidance Sal. & Benefits	\$ 45,713.70	\$ 51,682.00	\$ 59,040.00
2120-370 Testing	\$ 2,832.16	\$ 4,950.00	\$ 5,650.00
610 Supplies	407.70	720.00	800.00
612 Tests	1,620.76	1,370.00	925.00
Total	\$ 4,860.62	\$ 7,040.00	\$ 7,375.00
GUIDANCE SERVICES TOTAL	\$ 50,574.32	\$ 58,722.00	\$ 66,415.00

EXPENDITURES		EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1-2130	Health Services			
2134-113	Nurses' Sal. & Benefits	\$ 31,130.10	\$ 34,726.00	\$ 38,919.00
2134-330	Academic Physicals	\$ 524.00	\$ 1,462.00	\$ 1,500.00
440	Equipment Repairs & Maint.		200.00	200.00
520	Bonds	157.00	212.00	270.00
580	Travel	443.71	500.00	500.00
610	Supplies	1,038.56	1,100.00	1,600.00
741	Add'l. Equipment	1,007.22	825.00	220.00
890	Miscellaneous	104.70	150.00	150.00
	Total	\$ 3,275.19	\$ 4,449.00	\$ 4,440.00
HEALTH SERVICES TOTAL		\$ 34,405.29	\$ 39,175.00	\$ 43,359.00

1-2150	Speech Services			
2152-112	Speech Sal. & Benefits	\$ 19,837.01	\$ 21,446.00	
2152-440	Equipment Repairs & Maint.	\$ 65.67		
610	Supplies	31.59	200.00	
612	Tests		170.00	
631	Workbooks	85.75		
	Total	\$ 183.01	\$ 370.00	
SPEECH SERVICES TOTAL		\$ 20,020.02	\$ 21,816.00	

1-2210	Improvement of Inst'l Staff			
2210-270	Course Reimbursement	\$ 3,824.00	\$ 5,000.00	\$ 5,000.00
290	Staff Development	3,972.96	4,000.00	4,000.00
320	Accountability	2,500.00	3,750.00	2,250.00
610	Curriculum Supplies	200.00	400.00	400.00
640	Prof. Books & Subsc.	128.87	400.00	659.00
	Total	\$ 10,625.83	\$ 13,550.00	\$ 12,309.00
IMPROVEMENT OF INST'L STAFF TOTAL		\$ 10,625.83	\$ 13,550.00	\$ 12,309.00

1-2220	Education Media Services			
2222-113	Librarian Sal. & Benefits	\$ 18,469.65	\$ 20,630.00	\$ 23,411.00
2222-440	Equipment Repairs & Maint.	\$ 954.42	\$ 1,325.00	\$ 1,750.00
610	Supplies	288.25	385.00	600.00
630	Library Books	6,425.37	4,046.00	3,300.00
640	Magazines & Periodicals	1,278.47	1,758.00	1,697.00
741	Add'l. Equipment	- 268.40		
	Total	\$ 8,678.11	\$ 7,514.00	\$ 7,347.00
2223-453	Rental of Films	\$ 620.76	\$ 1,300.00	\$ 1,300.00
610	A-V Supplies	1,730.85	2,808.00	3,897.00
741	Add'l. Equipment	2,445.46	500.00	743.00
742	Replacement Equipment	288.86		640.00
	Total	\$ 5,085.93	\$ 4,608.00	\$ 6,580.00
EDUCATION MEDIA SERVICES TOTAL		\$ 32,233.69	\$ 32,752.00	\$ 37,338.00

EXPENDITURES	EXPENDED		BUDGETED		ESTIMATE	
	1984-85		1985-86		1986-87	
1-2300 School Board Services						
2310-370 Censur Enumerator	\$	300.00	\$	500.00	\$	500.00
380 School Board Members		750.00		750.00		750.00
381 Clerk		400.00		400.00		500.00
382 Treasurer		600.00		600.00		750.00
383 Supv. & Ballot Clerks		326.00		300.00		500.00
384 Moderator				30.00		100.00
385 Auditors				150.00		4,000.00
390 Legal Fees		4,643.10		4,000.00		5,000.00
520 Treasurers' Bonds		694.00		375.00		534.00
521 S.B. Liability Ins.		848.64		1,275.00		2,546.00
532 Postage		205.00		200.00		220.00
610 Supplies		1,730.57		700.00		1,750.00
810 Dues		1,180.00		1,216.00		2,103.00
890 Miscellaneous		4,434.59		3,000.00		4,000.00
Total	\$	16,111.90	\$	13,496.00	\$	23,253.00
2320-351 School Adm. Unit Expenses	\$	57,720.03	\$	65,324.00	\$	72,414.00
SCHOOL BOARD SERVICES TOTAL	\$	73,831.93	\$	78,820.00	\$	95,667.00

1-2400 Office of the Principal						
2410-111 Principal Sal. & Benefits	\$	96,772.86	\$	107,164.00	\$	117,753.00
2410-440 Equipment Repairs & Maint.	\$	2,066.07	\$	2,151.00	\$	3,121.00
531 Telephone		13,107.09		12,500.00		12,500.00
532 Postage		1,033.62		1,250.00		1,550.00
550 Printing		979.50		1,650.00		2,115.00
580 Travel		1,953.00		1,600.00		1,600.00
610 Office Supplies		2,921.45		3,275.00		3,820.00
741 Add'l. Equipment		104.90				1,595.00
742 Replacement Equipment		603.38				100.00
810 Adm. Dues		1,188.00		1,183.00		1,530.00
890 Miscellaneous		4,146.71		300.00		
Total	\$	28,103.72	\$	23,909.00	\$	27,931.00
2411-115 Secretarial Sal. & Bene.	\$	34,761.21	\$	46,758.00	\$	48,910.00
2490-890 Graduation Expenses	\$	696.44	\$	1,150.00	\$	1,150.00
OFFICE OF THE PRINCIPAL TOTAL	\$	160,340.23	\$	178,981.00	\$	195,744.00

1-2500 Operation & Maint. of Plant Services						
2540-115 Custodial Sal. & Benefits	\$	96,059.88	\$	102,246.00	\$	131,814.00
2540-431 Trash Removal	\$	3,394.00	\$	3,500.00	\$	3,600.00
432 Snow Removal		3,461.00		4,000.00		4,000.00
440 Equipment Repairs & Maint.		860.80		2,650.00		1,870.00
441 Maint. of Grounds		1,999.69		10,000.00		6,190.00
442 Bldg. Repairs & Maint.		73,868.81		39,045.00		15,110.00
520 Bldg. Insurance		10,193.00		11,024.00		23,084.00
610 Custodial Supplies		18,210.92		16,500.00		17,100.00
651 Gas		42.66		150.00		150.00
652 Heating Oil		48,654.15		43,200.00		47,520.00
653 Electricity		50,273.80		52,750.00		55,300.00
654 Electric Heat				14,000.00		15,400.00
655 Outdoor Lighting		258.23		775.00		775.00

EXPENDITURES	EXPENDED	BUDGETED	ESTIMATE
	1984-85	1985-86	1986-87
2310-656 Water	\$ 300.00	\$ 400.00	\$ 600.00
657 Sewer	400.20	400.00	600.00
741 Add'l. Equipment	7,257.10	6,150.00	13,035.00
742 Replacement Equipment	1,980.03	5,200.00	5,700.00
Total	\$ 221,154.39	\$ 209,774.00	\$ 210,034.00
OPERATION & MAINT. OF PLANT TOTAL	\$ 317,214.27	\$ 311,990.00	\$ 341,848.00

1-2550 Pupil Transportation			
2552-510 Student Transportation	\$ 176,923.00	\$ 190,075.00	\$ 201,731.00
2553-511 SPED Transp.-Public	\$ 63,626.12	\$ 41,313.00	\$ 63,976.00
512 Out-of-State	135.66	4,328.00	25,663.00
513 Private	2,604.23	800.00	
Total	\$ 66,366.01	\$ 46,441.00	\$ 89,639.00
2554-510 Field Trip Transportation	\$- 16.00		
2555-510 Athletic Transportation	\$ 8,885.18	\$ 10,423.00	\$ 10,420.00
2559-519 Voc. Ed. Transportation	\$ 5,766.08	\$ 12,000.00	\$ 12,656.00
PUPIL TRANSPORTATION TOTAL	\$ 257,924.27	\$ 258,939.00	\$ 314,446.00

1-2600 Planning & Information Services			
2620-270 Curriculum Development	\$ 4,000.00	\$ 5,850.00	\$ 4,500.00
330 Special Ed. Administration		37,987.00	58,725.00
Total	\$ 4,000.00	\$ 43,837.00	\$ 63,225.00
2630-580 Travel & Conferences	\$ 1,490.60	\$ 625.00	\$ 625.00
PLANNING & INFORMATION SERVICES TOTAL	\$ 5,490.60	\$ 44,462.00	\$ 63,850.00

1-2900 Retirement Services			
2900-224 Retirees' Retirement	\$ 4,387.10	\$ 4,499.00	\$
226 Accrued Liability	671.16	671.00	671.00
Total	\$ 5,058.26	\$ 5,170.00	\$ 671.00
RETIREMENT SERVICES TOTAL	\$ 5,058.26	\$ 5,170.00	\$ 671.00

1-4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES			
4200-710 Sites	\$ 29,169.00	\$	
4600-460 Bldg. Construction		20,001.00	
Total	\$ 29,169.00	\$ 20,001.00	
ACQUISITION & CONST. SERVICES TOTAL	\$ 29,169.00	\$ 20,001.00	\$.00

1-7000 REFUNDS OF EXPENDITURES			
7000-890 Federal Funds	\$ 60,750.23	\$ 9,200.00	\$ 12,000.00
REFUNDS OF EXP. TOTAL	\$ 60,750.23	\$ 9,200.00	\$ 12,000.00

9-5100 DEBT SERVICE			
5100-830 Principal of Debt	\$ 187,500.00	\$ 172,500.00	\$ 167,500.00
840 Interest on Debt	67,221.93	57,579.00	47,724.00
DEBT SERVICES TOTAL	\$ 254,721.93	\$ 230,079.00	\$ 215,224.00

EXPENDITURES	EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	\$2,876,580.51	\$3,089,946.00	\$3,445,645.00
Supplemental Appropriation		193,790.00	
Balance on Hand 6/30/85	126.79		
TOTAL	\$2,876,707.30	\$3,283,736.00	\$3,445,645.00

	ACTUAL	ESTIMATE	ESTIMATE
	1984-85	1985-86	1986-87
RECEIPTS			
Unreserved Fund Balance	\$ 549.64	\$ 126.79	\$.00
1000 REVENUE FROM LOCAL SOURCES			
1100 Taxes			
1121 Current Appropriation	\$2,487,736.34		
1123 Prior Years' Approp.	2,014.05		
Total	\$2,489,750.39		
1300 Tuition			
1330 Special Ed. Tuition	\$ 18,481.95	\$ 16,615.00	
1500 Earnings on Investments			
1510 Bank Interest	\$ 5,803.31	\$ 6,000.00	\$ 6,000.00
1900 Other Local Revenue			
1910 Rentals	\$ 1,755.00	\$ 1,500.00	\$ 1,750.00
1920 Trust Funds	1,987.88	1,950.00	1,950.00
1990 Other	6.00		
Total	\$ 3,748.88	\$ 3,450.00	\$ 3,700.00
REVENUE FROM LOCAL SOURCES TOTAL	\$2,517,784.53	\$ 26,065.00	\$ 9,700.00

3000 REVENUE FROM STATE SOURCES			
3100 Unrestricted Grants-in-Aid			
3110 Foundation Aid	\$ 69,475.91	\$ 363,814.31	\$ 350,725.00
3120 Sweepstakes	20,072.60		
3190 Other-Gas Tax Refund	7,294.11		
Total	\$ 96,842.62	\$ 363,814.31	\$ 350,725.00
3200 Restricted Grants-in-Aid			
3210 School Building Aid	\$ 71,774.27	\$ 77,625.00	\$ 77,625.00
3230 Driver Education	7,950.00	3,500.00	3,500.00
3240 Handicapped Aid	80,475.44		
3270 Catastrophic Aid	13,204.34	20,210.87	
3290 Voc. Ed. Transportation	2,060.83		
Total	\$ 175,464.88	\$ 101,335.87	\$ 81,125.00
REVENUE FROM STATE SOURCES TOTAL	\$ 272,307.50	\$ 465,150.18	\$ 431,850.00

4000 REVENUE FROM FEDERAL SOURCES			
4400 Restricted Grants-in-Aid			
4420 ECLA Chapter II	\$ 10,888.80	\$ 9,200.00	\$ 12,000.00
4440 Vocational Ed.	740.34		
4470 Handicapped Programs	49,121.09		
Total	\$ 60,750.23	\$ 9,200.00	\$ 12,000.00
REVENUE FROM FEDERAL SOURCES TOTAL	\$ 60,750.23	\$ 9,200.00	\$ 12,000.00

RECEIPTS	ACTUAL 1984-85	ESTIMATE 1985-86	ESTIMATE 1986-87
5000 OTHER REVENUE SOURCES			
5200 Transfers from Other Funds			
5220 From Capitol Projcets Fund	\$ 25,315.40		
OTHER REVENUE SOURCES TOTAL	\$ 25,315.40	\$.00	\$.00
*****	*****	*****	*****
GRAND TOTAL RECEIPTS	\$2,876,707.30	\$ 500,541.97	\$ 453,550.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		\$3,283,736.00	\$3,445,645.00
Total Estimated Receipts		500,541.97	453,550.00
GRAND TOTAL ASSESSMENT		\$2,783,194.03	\$2,992,095.00

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT
FOR ELECTION OF OFFICERS ON MARCH 11, 1986

To the inhabitants of the Mascenic Regional School District,
qualified to vote in Mascenic Regional School District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE ELEVENTH DAY OF MARCH 1986 - GREENVILLE VOTERS AT THE GREENVILLE ELEMENTARY SCHOOL IN GREENVILLE AT 10:00 O'CLOCK IN THE FORENOON, MASON VOTERS AT THE MASON TOWN HALL IN MASON AT 12 O'CLOCK IN THE AFTERNOON, NEW IPSWICH VOTERS AT THE MASCENIC REGIONAL HIGH SCHOOL IN NEW IPSWICH AT 10:00 O'CLOCK IN THE FORENOON.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot, one (1) from the town of New Ipswich and one (1) from the town of Mason, each member so chosen to serve a term of three years.
3. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 P.M. in Greenville, 7:00 P.M. in Mason and 7:00 P.M. in New Ipswich.

4. To see if the District will vote to raise and appropriate the sum of Four Million Two Hundred Fifty Thousand Dollars (\$4,250,000) or some other sum of money for the construction of a new high school and additions and renovations to the present high school including furnishings, equipment, architectural and other fees, for site development and for any other items incidental to or necessary for said construction; to determine whether said appropriation shall be raised by the issuance or sale of bonds or serial notes on the credit of the Mascenic Regional School District in accordance with the provisions of New Hampshire Revised Statutes annotated Chapter 33 as amended; to authorize the Mascenic Regional School Board to obtain State, Federal, and any other aid which may be available; and to authorize the Mascenic Regional School Board to determine the time and place of payment of principal and interest, fixing the rate of interest thereon, the provisions for sale of notes and/or bonds and all other matters in connection therewith; and to take any other action relating thereto.
5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for payment of statutory obligations for the District.
6. To see if the District will vote to (a) establish a capital reserve fund as authorized by the provisions of RSA 351:1 for the purpose of financing all or part of the construction or reconstruction of school buildings and replacement of school building equipment; (b) transfer to such fund a sum not to exceed One Hundred Thousand Dollars (\$100,000) from unencumbered surplus funds remaining on hand at the end of the current fiscal year; (c) to name the school board as agent of the District pursuant to the provisions of RSA 351:5 to carry out such objects; (d) to elect the trustees of trust funds of the Town of New Ipswich to hold in custody any capital reserve fund or funds established by the District pursuant to the provisions of RSA 351:2; or (e) take any other action in relation thereto.
7. To see if the District will vote to raise and appropriate the sum of Sixty One Thousand Four Hundred Seventy Dollars (\$61,470) or some other sum of money for repairs of Mascenic Regional: fence (\$1,200), parking lot light (\$350), dug-outs (\$800), carpet repairs (\$3,600), cafeteria skylight (\$1,900), roof replacement (\$40,000), classroom doors (\$3,300), heating & ventilating filter (\$1,650), heating thermostats (\$1,000), ceiling tiles (\$320), gym skylights (\$2,000), refinish lockers (\$2,600), a.v. closet (\$400), bleacher repairs (\$200), energy-saving drapes (\$750), guidance chairs (\$400), typing desks & chairs (\$1,000), or take any other action relative thereto.
8. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
9. To see if the District will vote to authorize the School Board pursuant to RSA 19B:20-b to apply for, accept, and expend without further action by the School District meeting, money from any source which becomes available during the fiscal year.
10. To see if the School District will vote to indemnify and save harmless all employees of the School District and all officers and members of boards and committees of the School District, from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property, if the person to be indemnified at the time of accident resulting in the injury, damage or destruction was acting within the scope of his employment or office.
11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS Seventeenth DAY OF February 1986.

<u>George Doonan</u>	<u>Joseph Cartwright</u>	<u>Thomas Welden</u>
<u>Earl Somero</u>	<u>Arthur Godjikian</u>	<u>Bruce Hamilton</u>
	<u>Carlene Gavin</u>	<u>SCHOOL BOARD</u>

