

78

ANNUAL REPORT

of the Officers of the Town

JACKSON

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1978

ANNUAL REPORT
OF THE OFFICERS OF THE
TOWN OF JACKSON
New Hampshire



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1978

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TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK

Flossie T. Gile

SELECTMEN

David P. Carta

Oliver W. Nelson

Ross L. Heald

TAX COLLECTOR

Pearson H. Kipp

TREASURER

Ellen M. Charles

HIGHWAY COMMISSIONER

Howard A. Kelley

TRUSTEES OF TRUST FUNDS

Ida P. Dinsmore

Herbert W. George

Richard F. Welch

NATIONAL FOREST FIRE WARDEN

Lewis Fernald

LIBRARY TRUSTEES

Rachel R. Doucette

Julia N. Nelson

Judith S. Cheney

AUDITOR

Frederick L. Benjamin

BALLOT INSPECTORS

Kenneth M. Davis

Ethel H. Sherman

Alicia M. Hawkes

HEALTH OFFICERS

Otto Ninow

(Ashton Emerson, M.D.)

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday the 13th of March, next, at seven of the clock in the evening, to act on the following subjects:

1. To choose all necessary Town Officers for the year ensuing. Polls open at 10:00 AM and close at 6:00 PM.

1 Selectman for	3 years
1 Library Trustee for	3 years
1 Trustee of Trust Funds for	3 years
1 Supervisor of the Check List for	3 years
1 Library Trustee for	1 year
1 Highway Commissioner for	1 year
1 Auditor for	1 year

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same.

3. Town Officers' Salaries \$ 4,500.00
4. Town Officers' Expenses 12,000.00
5. Maintenance of Highways (Summer and Winter) 93,350.00
6. Police Department 27,000.00
7. Fire Department 13,350.00
8. Capital Budget for Harts Location Sanitary Landfill 9,700.00
9. Operating Budget for Harts Location Sanitary Landfill 4,800.00
10. Operation of the Jackson Town Dump 15,000.00
11. Maintenance of Town Property 7,150.00
12. Street Lighting 4,500.00
13. Insurance 10,500.00
14. Social Security, Blue Cross-Blue Shield and
New Hampshire Retirement 8,000.00
15. Town Library 4,380.00
16. Planning Board 650.00
17. North Country Council 898.00
18. Conservation Commission 800.00
19. Interest on Temporary Loans 4,000.00
20. Legal Expenses and Damages 2,000.00

- | | | |
|-----|--|-----------|
| 21. | To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the support of Memorial Hospital, North Conway, New Hampshire. (By Petition) | 2,000.00 |
| 22. | To see if the Town will vote to raise and appropriate the sum of \$50.00 for the Red Cross Swimming Program. (By Petition) | 50.00 |
| 23. | To see if the Town will vote to raise and appropriate the sum of \$785.70 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.35 per person in the Town of Jackson. (By Petition) | 785.70 |
| 24. | To see if the Town will vote to raise and appropriate the sum of \$98.00 towards the support of the Children and Youth (C&Y) Project. (By Petition) | 98.00 |
| 25. | To see if the Town will vote to raise and appropriate the sum of \$100.00 in support of the Senior Meals and Wheels Program. (By Petition) | 100.00 |
| 26. | To see if the Town will vote to raise and appropriate the sum of \$605.00 for the White Mountains Region Association. (By Petition) | 605.00 |
| 27. | To see if the Town will vote to raise and appropriate the sum of \$500.00 to support the Mt. Washington Valley Chamber of Commerce in continuation of its Chamber activities. (By Petition) | 500.00 |
| 28. | To see if the Town will vote to raise and appropriate the sum of \$372.48 to assist the Carroll County Mental Health Service, Inc. (By Petition) | 372.48 |
| 29. | To see if the Town will vote to raise and appropriate the sum of \$500.00 for a summer reading and recreation program for children 13 years of age and under in the Town. (By Petition) | 500.00 |
| 30. | To see if the Town will vote to raise and appropriate the sum of \$505.45 for Class V Road Construction, TRA, the State of New Hampshire contributing \$3,369.66. | 505.45 |
| 31. | To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program, the State of New Hampshire to appropriate \$4,000.00 on July 1, 1979. | 2,000.00 |
| 32. | To see if the Town will vote to raise and appropriate the sum of \$55,600.00 for the purchase of a new fire truck contingent upon the passage of Articles 33 and 34 below. | 55,600.00 |
| 33. | To see if the Town will authorize the Selectmen to borrow by long term note, upon such terms and conditions as the Selectmen shall deem appropriate and advisable, not more than \$44,600.00 in the name of the Town, for the purpose of financing the purchase of a new fire truck. | |

34. To see if the Town will authorize the Selectmen to expend a sum not to exceed \$11,000.00 from the Capital Reserve Fund (set up for the purchase of a new fire truck) for the purpose of purchasing a new fire truck .
35. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be set aside in capital reserve to be used towards the purchase of a new fire truck . 10,000.00
- . To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for completion of dry hydrant construction and conduct of an exploratory plan for location of future dry hydrants. 1,000.00
37. To see if the Town will vote to raise and appropriate a sum not to exceed \$30,000.00 for the purchase of two new highway trucks equipped for plowing and/or sanding, and to authorize the Selectmen to borrow by long-term note, upon such terms and conditions as the Selectmen shall deem appropriate and advisable, the sum of \$30,000.00 in the name of the Town, for the purpose of financing the acquisition of the two new highway trucks. 30,000.00
38. To see if the Town will vote to raise and appropriate the sum of \$100.00 for a Civil Defense Warning System and authorize the withdrawal of this sum for this purpose from the Revenue Sharing funds, established under the provisions of the State and Local Assistance Act of 1972, sum to be put in an escrow account for the above purpose. 100.00
39. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for welfare claims and authorize the withdrawal of this sum for this purpose from the Revenue Sharing funds, established under the provisions of the State of Local Assistance Act of 1972. 1,000.00
40. To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for the purchase of a new police cruiser and authorize the withdrawal of this sum for this purpose from the Revenue Sharing funds, established under the provisions of the State and Local Assistance Act of 1972. 7,500.00
41. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 as wages for a part-time secretary to the Police Department . 2,500.00
42. To see if the Town will vote to have the Appraisal Division of the Department of Revenue Administration conduct a complete reevaluation starting in 1979 or thereafter and to establish a capital reserve fund for the purpose of conducting such reevaluation.
43. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the capital reserve fund for the reevaluation of the Town by the Appraisal Division of the Department of Revenue Administration. 5,000.00

44. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budgeted appropriations for the following specific purposes and in the amounts indicated herewith or take any other action hereon:

<u>Appropriation</u>	<u>Amount</u>
Highway Department	\$ 6,050.00
Police Department	6,000.00
Dump Operation	4,650.00
Reevaluation	5,000.00
	<u>\$ 21,700.00</u>

45. To see if the Town will vote to authorize the expenditure from the surplus of the Town for use as setoffs against budgeted appropriations for the following specific purposes up to but not more than the amounts indicated herewith or take any other action hereon.

<u>Appropriation</u>	<u>Amount</u>
Highway Department	\$ 7,000.00
Police Department	5,000.00
	<u>\$ 12,000.00</u>

46. To see if the Town will vote to provide workers' compensation coverage for eligible employees by participating in the New Hampshire Municipal Association Self-Funded Workers' Compensation Program commencing 21 March 1979, and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.
47. To see if the Town wishes to exclude from its Social Security Plan services performed by election officials or election workers for a calendar year in which the remuneration paid for such services is less than \$100.00.
48. To see if the Town will vote to authorize the Selectmen to accept gifts, and/or Federal or State Aid in the name of the Town of Jackson.
49. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
50. To act upon any other business that may legally come before this meeting.

Given under our hands and seals this 19th day of February in the year of our Lord nineteen hundred and seventy-nine (1979).

A True Copy - Attest:

/s/ Flossie T. Gile
 FLOSSIE T. GILE
 Town Clerk

OLIVER W. NELSON
 DAVID P. CARTA
 ROSS L. HEALD

Selectmen of the Town
 of Jackson

BUDGET OF THE TOWN OF JACKSON
(1979)

<u>PURPOSES OF APPROPRIATION:</u>	<u>Appropriations Pre- vious Fiscal Year</u>	<u>Actual Expenditures Previous Fiscal Year</u>	<u>Appropriations Ensu- ing Fiscal Year</u>
GENERAL GOVERNMENT:			
Town Officers' Salaries	4,200.00	4,200.00	4,500.00
Town Officers' Expenses	9,550.00	8,389.82	10,850.00
Election and Registration expenses	150.00	100.10	150.00
Expenses town hall and other buildings	8,900.00	6,570.31	5,150.00
Reappraisal of property	700.00	600.00	1,000.00
PROTECTION OF PERSONS AND PROPERTY:			
Police Department	19,400.00	21,404.90	29,500.00
Fire Department, inc. forest fires	15,342.00	14,146.40	14,350.00
Blister rust and care of trees	500.00	200.00	
Planning and Zoning	1,548.00	1,273.66	1,548.00
Damages by dogs	200.00	275.00	500.00
Insurance	11,800.00	10,412.34	14,580.00
Civil Defense	50.00	50.00	100.00
Conservation Commission	800.00	800.00	800.00
HEALTH DEPARTMENT:			
Health Dept. - Hospital - Ambulance	3,638.18	3,638.18	5,087.22
Town Dump and Garbage Removal	13,400.00	13,393.17	19,800.00
HIGHWAYS & BRIDGES:			
Town road aid	444.61	444.61	505.45
Town Maintenance	90,800.00	93,720.38	93,350.00
Street Lighting	3,300.00	3,996.89	4,500.00
State Aid Reconstruction	2,000.00	2,000.00	2,000.00

LIBRARIES:			
Library	3,700.00	3,700.00	4,380.00
PUBLIC WELFARE:			
Town poor	1,000.00	-----	1,000.00
RECREATION:			
Parks & Playground, inc. band concerts	750.00	609.85	2,250.00
PUBLIC SERVICES ENTERPRISES:			
Cemeteries	300.00	66.68	300.00
UNCLASSIFIED:			
Damages and Legal expenses	1,300.00	987.79	1,500.00
Advertising and Regional Associations	500.00	500.00	1,105.00
Employees' retirement and Social Security	3,600.00	3,103.54	3,920.00
DEBT SERVICE:			
Principal-long term notes & bonds	4,550.00	4,550.00	-----
Interest-long term notes & bonds	182.00	182.00	-----
Interest on temporary loans	3,000.00	4,167.51	4,000.00
CAPITAL OUTLAY:			
Highway Trucks	-----	-----	30,000.00
Fire Truck	-----	-----	55,600.00
Police Cruiser	-----	-----	7,500.00
Dump	-----	-----	9,700.00
PAYMENT TO CAPITAL RESERVE FUND:			
Fire Truck	10,000.00	10,000.00	10,000.00
Reevaluation	-----	-----	5,000.00
TOTAL APPROPRIATIONS	215,604.79	213,483.13	344,525.67

	<u>Estimated Revenue Previous Fiscal Year</u>	<u>Actual Revenue Previous Fiscal Year</u>	<u>Estimated Revenue Ensuing Fiscal Year</u>
SOURCES OF REVENUE:			
FROM LOCAL TAXES:			
Resident Taxes	3,200.00	3,680.00	3,745.00
National Bank Stock Taxes	400.00	455.00	455.00
Yield Taxes	1,000.00	2,439.00	2,441.00
Interest on Delinquent Taxes	-----	1,265.00	1,253.00
Resident Tax Penalties	-----	50.00	52.00
Inventory Penalties	-----	720.00	1,000.00
FROM STATE:			
Meals and Rooms Tax	3,500.00	3,430.00	3,430.00
Interest and Dividends Tax	17,500.00	17,068.00	17,068.00
Savings Bank Tax	1,100.00	1,791.00	1,791.00
Highway Subsidy	9,388.00	9,285.00	9,817.00
Town Road Aid	-----	4,977.00	3,370.00
Reimb. a/c State-Federal Forest Land	14,000.00	32,616.00	32,813.00
Reimb. a/c Fighting Forest Fires	-----	125.00	64.00
Gas Tax Rebate	-----	1,399.00	1,000.00
Business Profits Tax	1,888.00	4,306.00	4,306.00
Refunds/Reimbursements	700.00	-----	-----
FROM LOCAL SOURCES, EXCEPT TAXES:			
Motor Vehicle Permits Fees	15,000.00	19,301.00	21,000.00
Dog Licenses	200.00	315.00	307.00
Business Licensed, Permits and Filing Fees	450.00	131.00	531.00
Rent of Town Property	500.00	107.00	700.00

Interest Received on Deposits	1,500.00	2,643.00	2,500.00
Income from Trust Funds	250.00	-----	-----
Income from Departments	1,000.00	163.00	2,800.00
Surplus	-----	-----	12,000.00
Rescue Squad	-----	473.00	450.00
Sale of Town Property	300.00	1,970.00	-----
Refunds/Reimbursements	1,300.00	1,156.00	-----
RECEIPTS OTHER THAN CURRENT REVENUE:			
Proceeds of Bonds and Long Term Notes	18,000.00	-----	74,600.00
Withdrawal from Capital Reserve	-----	-----	11,000.00
Revenue Sharing Fund	22,250.00	13,224.00	30,300.00
TOTAL REVENUES AND CREDITS	116,226.00	123,089.00	234,787.00

SUMMARY INVENTORY OF VALUATION
(1978)

TOTAL VALUATION OF LAND:	
Before Application of Current Use	\$ 4,584,550.00
Value lost for tax purposes by Application of Current Use	64,650.00
	<u>\$ 4,519,900.00</u>

<u>VALUATION:</u>	
Land	\$ 4,519,900.00
Buildings	11,580,950.00
Public Utilities	296,850.00
Mobile Homes/Trailers	32,100.00
Boats & Launches	500.00
	<u>\$ 16,430,300.00</u>

Total Valuation Before Exemptions	\$ 16,430,300.00
Elderly Exemptions	(-) 25,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	<u>\$ 16,405,300.00</u>

STATEMENT OF APPROPRIATIONS
(1978)

<u>APPROPRIATIONS:</u>		\$ 215,605.00
Town Officers' Salaries	\$ 4,200.00	
Town Officers' Expenses	9,550.00	
Election and Registration Expenses	150.00	
Town Hall/Other Buildings Expenses	8,900.00	
Reappraisal of Property	700.00	
Police Department	19,400.00	
Fire Department	15,342.00	
Care of Trees	500.00	
Planning and Zoning	1,548.00	
Damages by Dogs	200.00	
Insurance	11,800.00	
Civil Defense	50.00	
Conservation Commission	800.00	
Health Agencies	3,638.00	
Town Dump	13,400.00	
Town Road Aid	445.00	
Town Highway Maintenance	90,800.00	
Street Lighting	3,300.00	
State Aid Reconstruction	2,000.00	
Library	3,700.00	
Town Poor	1,000.00	
Parks and Playgrounds	750.00	
Cemeteries	300.00	
Damages and Legal Expenses	1,300.00	
Advertising and Regional Associations	500.00	
Employees Retirement and Social Security	3,600.00	
Principal - Long Term Note	4,550.00	
Interest - Long Term Note	182.00	
Interest on Temporary Loans	3,000.00	
Payment to Capital Reserve Fund - Fire Truck	10,000.00	
TOTAL APPROPRIATIONS	\$ 215,605.00	
 <u>ESTIMATED REVENUES AND CREDITS:</u>		 \$ 116,322.00
Resident Taxes	4,230.00	
National Bank Stock Taxes	452.00	
Yield Taxes	2,373.00	
Interest on Delinquent Taxes	1,240.00	
Resident Tax Penalties	43.00	
Meals and Rooms Tax	3,428.00	
Interest and Dividends Tax	17,068.00	
Savings Bank Tax	1,791.00	
Highway Subsidy	5,953.00	
Reimb. a/c State-Federal Forest Lands	32,617.00	
Reimb. a/c Fighting Forest Fires	251.00	
Additional Highway Subsidy	3,435.00	

Gasoline Tax Rebate	1,400.00
Dog Licenses	261.00
Business Licenses, Permits & Filing Fees	450.00
Rent of Town Property	700.00
Interest Received of Deposits	2,000.00
Income from Departments	3,100.00
Motor Vehicle Permits Fees	16,000.00
Anti-Recession Funds	2,380.00
Penalties	2,100.00
Revenue Sharing Funds	15,050.00
TOTAL ESTIMATED REVENUES	\$ 116,322.00

Total Town Appropriations	\$ 215,605.00
Total Revenues and Credits	(-) 116,322.00
Net Town Appropriations	99,283.00
Net School Appropriations	192,466.00
County Tax Assessments	34,727.00
Total of Town, School and County	\$ 326,476.00
Business Profits Tax Reimbursement	(-) 4,306.00
	322,170.00
War Service Credits	2,900.00
	325,070.00
Overlay	3,036.00
PROPERTY TAXES TO BE RAISED	\$ 328,106.00

TAX RATE		2.00
Town	.62	
County	.21	
School	1.17	

Water Precinct Taxes to be Raised	3,766.00
Water Precinct Tax Rate	.20

(Tax Rates are for each \$100.00 of Assessed Valuation)

COMPARATIVE STATEMENT
Fiscal Year Ending 31 December 1978

TITLE OF APPROPRIATION	APPROPRIATION	RECEIPTS/REIMBURSEMENTS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
Town Officers' Salaries (3)	4,200.00		4,200.00	4,200.00		
Town Officers' Expenses(4)	8,400.00	792.50	9,192.50	8,183.22	1,009.28	
Secretary (5)	2,000.00		2,000.00	1,699.20	300.80	
Maintenance of Highways (6)	(80,800.00)		(80,800.00)	(84,678.90)		(3,878.90)
Summer	25,000.00			23,943.95	1,056.05	
Winter	45,300.00			50,370.15		5,070.15
Tarring	10,000.00			10,000.11		.11
Sidewalks	500.00			364.69	135.31	
Police Department (7)	19,400.00	73.42	19,473.42	21,478.32		2,004.90
Fire Department (9)	12,342.00	1,553.26	13,895.26	12,699.66	1,195.60	
Town Dump (10)	9,400.00		9,400.00	9,393.17	6.83	
Maintenance of TP (11)	(3,000.00)	(71.61)	(3,071.61)	(2,780.33)	(291.28)	
Town Buildings	2,000.00	71.61	2,071.61	2,153.80		82.19
Park	700.00		700.00	559.85	140.15	
Cemetery	300.00		300.00	66.68	233.32	
Street Lighting (12)	3,300.00		3,300.00	3,996.89		696.89
Insurance (13)	9,000.00		9,000.00	7,651.12	1,348.88	
SS, BC/BS & NHR (14)	6,400.00	603.37	7,003.37	6,468.13	535.24	
Town Library (15)	3,700.00		3,700.00	3,700.00		
Planning Board (16)	650.00		650.00	375.66	274.34	
North Country Council (17)	898.00		898.00	898.00		
Conservation Commission (18)	800.00		800.00	800.00		
Interest Temp. Loans (19)	3,000.00		3,000.00	4,167.51		1,167.51
Legal Expenses/Damages (20)	1,500.00		1,500.00	1,262.79	237.21	
Memorial Hospital (21)	1,500.00		1,500.00	1,500.00		
CCMHHS	370.41		370.41	370.41		

MWVC of C (24)	500.00		500.00		500.00	
Swimming Program (25)	50.00		50.00		50.00	
CD Warning System (26)	50.00		50.00		50.00	
NCC & YP (29)	72.00		72.00		72.00	
Senior Meals & Wheels (30)	100.00		100.00		100.00	
Town Road Aid (31)	444.61		444.61		444.61	
State Aid Reconstruction (32)	2,000.00		2,000.00		2,000.00	
Dry Hydrants (34)	3,000.00		3,000.00		3,000.00	
FD Doors & Ceiling (35)	5,900.00		5,900.00		4,314.32	1,585.68
Capital Reserve (37)	10,000.00		10,000.00		10,000.00	
Black Mountain Road (38)	3,000.00		3,000.00		2,228.17	771.83
Green Hill Road (39)	5,000.00		5,000.00		4,923.31	76.69
Panno Road (40)	2,000.00		2,000.00		1,890.00	110.00
Dead Trees (41)	500.00		500.00		200.00	300.00
Welfare Claims (45)	1,000.00		1,000.00		1,000.00*	
Library Insulation (46)	1,000.00		1,000.00		173.80	826.20*
Dump Study (STM)	4,000.00		4,000.00		4,000.00	
Long Term Note	4,732.00		4,732.00		4,732.00	
Ambulance Subsidy	1,595.77		1,595.77		1,595.77	
TOTALS	215,604.79	3,094.16	218,698.95	216,577.29	9,869.86	7,748.20
					<u>7,748.20</u>	
					<u>2,121.66</u>	
					<u>1,826.20</u>	
					<u>295.40</u>	
NET BALANCE OF APPROPRIATIONS.						
*TO BE RETURNED TO GRS ACCOUNT.						
NET BALANCE OF TAX DOLLAR APPROPRIATIONS						
LEGEND:	MOTP	-	Maintenance of Town Property			
	SS, BC/BS & NHR	-	Social Security, Blue Cross/Blue Shield & N.H. Retirement			
	CCMHS	-	Carroll County Mental Health Service			
	MWVC of C	-	Mt. Washington Valley Chamber of Commerce			
	NYC & YP	-	North Conway Child & Youth Project			

BALANCE SHEETAssets and Liabilities
(31 December 1978)ASSETS:

Cash in hands of Treasurer		\$ 119,145.32
Cash in hands of other Officials (undeposited checks)		4,914.41
Capital Reserve Fund (Fire Truck)		10,264.96
Accounts due to Town:		94,624.68
Due from State:	\$ 30,945.83	
Joint Highway Construction Account	(28,885.39)	
Town Road Aid	(2,060.44)	
Other Bills Due Town	\$ 63,678.85	
Rescue Squad:	(542.50)	
1978 - (367.00)		
1977 - (175.50)		
	<u>(542.50)</u>	
Town Billings:	(1,889.50)	
1978 - (1,692.50)		
1977 - (197.00)		
	<u>(1,889.50)</u>	
Unredeemed Taxes:	(7,090.11)	
Levy of 1977 (7090.11)		
Uncollected Taxes:	(54,156.74)	
Levy of 1978 including -		
Resident Taxes	(53,261.68)	
Levy of 1977	(550.00)	
Levy of 1976	(256.86)	
Previous Years	(88.20)	
	<u>(54,156.74)</u>	
 TOTAL ASSETS		 \$ 228,949.37

LIABILITIES:

Bills Outstanding		\$ 11,839.53
Unexpended Revenue Sharing Funds		18,399.96
Due to State:		452.23
2% Bond & Debt	\$ 452.23	
Uncollected	(48.33)	
Collected	(403.90)	
	<u>(452.23)</u>	
Yield Tax Deposits		430.00
School District Tax Payable		118,466.00
Town Hall Use Fees		60.00
State & Town Joint Highway Construction Accounts		35,017.88
Balance in State Treasury	\$ 28,885.39	
Balance in Town Treasury	6,132.49	
	<u>\$ 35,017.88</u>	
Capital Reserve Fund (Fire Truck)		10,264.96
TOTAL LIABILITIES		<u>\$ 194,930.56</u>

TOTAL ASSETS (31 December 1978)	\$ 228,949.37
TOTAL LIABILITIES (31 December 1978)	194,930.56
SURPLUS (31 December 1978)	<u>34,018.81</u>
SURPLUS (31 December 1977)	(-) 32,811.79
Increase of Surplus	<u>\$ 1,207.02</u>

SCHEDULE OF TOWN PROPERTY

As of December 1978

Town Hall (Land & Building)	\$ 81,000.00
Furniture & Equipment	3,000.00
Library (Building)	15,000.00
Furniture & Equipment	5,000.00
Police Department (Equipment)	8,000.00
Fire Department (Equipment)	45,000.00
Highway Department (Land & Buildings)	47,000.00
Equipment	64,000.00
Materials & Supplies	4,000.00
Parks, Commons & Playgrounds	20,500.00
School (Land & Buildings)	32,000.00
Furniture & Equipment	5,000.00
Prospect Farm (Land)	10,000.00
Tramp House (Land)	<u>150.00</u>
TOTAL	\$ 339,650.00

REVENUE SHARING ACCOUNT

Balance in account 1 January 1978		\$ 18,631.89
Receipts from Federal Government:		
17 January	\$ 3,776.00	
18 April	3,776.00	
17 July	3,776.00	
16 October	3,779.00	
	<u>\$15,107.00</u>	
Interest	1,130.77	
	<u>\$16,237.77</u>	
<u>TOTAL RECEIPTS</u>		<u>16,237.77</u>
		\$ 34,869.66

PAYMENTS:

17 April (Wiring)	\$ 1,043.86	
21 August (Civil Defense)	300.00	
(Setoffs)	13,000.00	
(Wiring)	382.39	
14 November (Wiring)	96.00	
12 December (Library)	173.80	
28 December (Dry Hydrant)	1,473.65	
	<u>\$ 16,469.70</u>	
Balance on hand 31 December 1978		(-) 16,469.70
		<u>\$ 18,399.96</u>
ENCUMBERED:		
Fire Escape	\$ 1,620.00	
Tax Mapping	675.00	
Dry Hydrant	611.75	
	<u>\$ 2,906.75</u>	
Unencumbered Balance		(-) 2,906.75
		<u>\$ 15,493.21</u>

ANTI-RECESSION ACCOUNT

Balance in account 1 January 1978		\$ 1,154.60
Receipts from Federal Government:		
17 January	\$ 347.00	
7 April	635.00	
21 July	178.00	
	<u>\$ 1,160.00</u>	
Interest	94.87	
	<u>\$ 1,254.87</u>	
<u>TOTAL RECEIPTS</u>		<u>\$ 2,409.47</u>
<u>PAYMENTS:</u>		
1 December (to General Fund)		(-) 2,409.47
Balance on hand 31 December 1978		<u>\$ 0.00</u>

TOWN CLERK 'S REPORT

Automobile Permits (929)		\$ 20,983.00
Dog Licenses		306.50
Fees		7.00
		<u>\$ 21,196.50</u>

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS
PROPERTY, RESIDENT & YIELD TAXES
LEVY OF 1978
(DEBITS)

Taxes Committed to Collector:

Property Taxes	\$ 326,848.34
Resident Taxes	3,880.00
Water Precinct Taxes	3,766.00
National Bank Stock Taxes	2.50
	<u>\$ 334,496.84</u>

Yield Taxes

2,373.30

Overpayments During Year:

\$ 336,870.14

A/C Property Taxes

2.33

\$ 336,872.47In terest Co llected on DelinquentProperty Taxes

.24

\$ 336,872.71Fees Collected on Tax Sale(s)

230.80

\$ 337,103.51Penalties Collected on Resident Taxes

4.00

TOTAL DEBITS\$ 337,107.51

\$ 337,107.51

(CREDITS)Remittances to Treasurer:

Property Taxes	\$ 275,872.29
Resident Taxes	3,215.00
Water Precinct Taxes	2,438.10
National Bank Stock Taxes	2.50
Yield Taxes	2,082.90
Interest Collected	.24
Fees Collected	230.80
Penalties on Resident Taxes	4.00
	<u>\$ 283,845.83</u>

Uncollected Taxes - 31 December 1978:

Property Taxes	\$ 50,978.38
Resident Taxes	665.00
Water Precinct Taxes	1,327.90
Yield Taxes	290.40
	<u>\$ 53,261.68</u>

TOTAL CREDITS\$ 337,107.51

\$ 337,107.51

LEVY OF 1977(DEBITS)Uncollected Taxes - 1 January 1978

Property Taxes	\$ 71,645.14	
Resident Taxes	940.00	
Water Precinct Taxes	1,757.63	
Yield Taxes	357.84	
	<u>\$ 74,700.61</u>	

Added Taxes:

Resident Taxes	\$ 80.00	
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Interest Collected on

Delinquent Property Taxes	\$ 1,235.03	
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Penalties Collected on

Resident Taxes	\$ 41.00	
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TOTAL DEBITS

\$ 76,056.64	\$ 76,056.64
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(CREDITS)Remittances to TreasurerDuring Fiscal Year Ending31 December 1978:

Property Taxes	71,645.14	
Resident Taxes	470.00	
Water Precinct Taxes	1,757.63	
Yield Taxes	357.84	
Interest Collected	1,235.03	
Penalties on Resident Taxes	41.00	
	<u>\$ 75,506.64</u>	

Uncollected Taxes - 31 December 1978:

Resident Taxes	\$ 550.00	
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TOTAL CREDITS

\$ 76,056.64	\$ 76,056.64
--------------	--------------

LEVIES OF 1976, 1975, 1974 and 1973(DEBITS)

	<u>1976</u>	<u>1975</u>	<u>1974</u>	<u>1973</u>	
<u>Uncollected Taxes</u>					
<u>1 January 1978:</u>					
Property Taxes	\$ 36.86	\$ 9.77	\$ 88.20		
Resident Taxes	250.00	90.00	40.00		
Water Precinct Taxes		68.80	232.50	82.80	
	<u>(\$ 286.86)</u>	<u>(\$ 168.57)</u>	<u>(\$ 360.70)</u>	<u>(\$ 82.80)</u>	
<u>Interest Collected on</u>					
<u>Delinquent Property</u>					
<u>Taxes</u>	\$ 8.41		\$ 9.08		
<u>Penalties Collected on</u>					
Resident Taxes	\$ 4.00	\$ 3.00			
<u>TOTAL DEBITS</u>	<u>\$ 299.27</u>	<u>\$ 171.57</u>	<u>\$ 369.78</u>	<u>\$ 82.80</u>	\$ 923.42

(CREDITS)

	<u>1976</u>	<u>1975</u>	<u>1974</u>	<u>1973</u>	
<u>Remittances to Treasurer</u>					
<u>During Fiscal Year Ending</u>					
<u>31 December 1978:</u>					
Resident Taxes	\$ 30.00	\$ 30.00			
Water Precinct Taxes			\$ 29.55		
Interest Collected	8.41		9.08		
Penalties on Resident					
Taxes	4.00	3.00			
	<u>(\$ 42.41)</u>	<u>(\$ 33.00)</u>	<u>(\$ 38.63)</u>	<u>(-)</u>	
<u>Abatements During Year:</u>					
Property Taxes		\$ 9.77			
Resident Taxes		60.00	\$ 40.00		
Water Precinct Taxes		68.80	202.95	\$ 82.80	
	<u>(-)</u>	<u>(\$138.57)</u>	<u>(\$242.95)</u>	<u>(\$ 82.80)</u>	
<u>Uncollected Taxes -</u>					
<u>31 December 1978:</u>					
Property Taxes	\$ 36.86		\$ 88.20		
Resident Taxes	220.00				
	<u>(\$256.86)</u>	<u>(-)</u>	<u>(\$ 88.20)</u>	<u>(-)</u>	
TOTAL CREDITS	<u>\$299.27</u>	<u>\$171.57</u>	<u>\$369.78</u>	<u>\$ 82.80</u>	\$923.42

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDING 31 DECEMBER 1978

(DEBITS)

	<u>1977</u>	<u>1976</u>	<u>1975</u>	
<u>Balance of Unredeemed</u>				
<u>Taxes - January 1978</u>		\$ 290.67	\$ 118.32	
<u>Taxes Sold to Town</u>				
<u>During Current</u>				
<u>Fiscal Year</u>	\$ 7,682.70			
<u>Interest Collected After Sale</u>	9.79	33.04	18.57	
TOTAL DEBITS	<u>\$ 7,692.49</u>	<u>\$ 323.71</u>	<u>\$ 136.89</u>	\$8,153.09

(CREDITS)

<u>Remittances to Treasurer</u>				
<u>During Year:</u>				
Redemptions	\$ 592.59	\$ 290.67	\$ 88.11	
Interest & Costs	9.79	33.04	13.63	
<u>Abatements During Year</u>			35.15	
<u>Unredeemed Taxes -</u>				
<u>31 December 1978</u>	7,090.11			
TOTAL CREDITS	<u>\$ 7,692.49</u>	<u>\$ 323.71</u>	<u>\$ 136.89</u>	\$8,153.09

TREASURER'S REPORTRECEIVED FROM

Tax Collector	\$360,494.34
Town Clerk	19,546.01
Federal Government	21,132.00
State of New Hampshire	53,866.30
Tax Anticipation Note (TAN)	150,000.00
TAN Earned Interest	2,643.05
CETA	8,582.24
General Revenue Sharing Act	16,169.70
Rent of Town Property	107.00
Building and Pistol Permits	124.00
Sale of Town Property	1,969.65
Refunds and Reimbursements	264.55
Insurance Adjustment	401.50
Bank Stock	452.30
Rescue Squad Reimbursement	472.50
Fees (Septic and Subdivision)	490.00
Jackson Library (Social Security)	123.04
Transfers from Other Accounts	6,409.47
Yield Tax Bonds	830.00
Police Investigation Reports	40.00
Miscellaneous	449.45

<u>RECEIPTS</u> (1 January thru 31 December 1978)	\$644,567.10
Cash Balance on hand 1 January 1978	115,196.42
	<u>\$759,763.52</u>
Bank Charges (Stop Payment)	(-) 3.00
TOTAL RECEIPTS (1 January thru 31 December 1978)	\$759,760.52

Paid out by Selectmen's orders	665,905.03
Cash balance on hand in General Fund Account 31 December 1978	93,855.49
	<u>\$759,760.52</u>

SUMMARY OF RECEIPTS

Federal Government	\$ 37,301.70
State of New Hampshire	53,866.30
Tax Anticipation Note & Interest	152,643.05
CETA	8,582.24
Town of Jackson	380,040.35
Other Sources	12,133.46
	<u> </u>
SUB-TOTAL RECEIPTS (1 January thru 31 December 1978)	\$644,567.10
Cash on Hand 1 January 1978	115,196.42
	<u> </u>
TOTAL RECEIPTS (1 January thru 31 December 1978)	\$759,763.52
Bank Charges (Stop Payment)	3.00
	<u> </u>
BALANCE - TOTAL RECEIPTS	\$759,760.52

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$ 16,236.22
Protection of Persons & Property	(Detail II)	56,171.95
Health	(Detail III)	17,031.35
Highways & Bridges	(Detail IV)	93,558.45
Library	(Detail V)	3,700.00
Recreation	(Detail VI)	609.85
Public Service Enterprises	(Detail VII)	66.68
Unclassified	(Detail VIII)	23,035.77
Debt Service	(Detail IX)	208,899.51
Capital Outlay	(Detail X)	13,227.53
Payment to Capital Reserve Fund	(Detail XI)	10,000.00
Payments to Other Governmental Divisions	(Detail XII)	223,835.09
TOTAL PAYMENTS		<u>\$ 666,372.40</u>
FIT/NHR withheld not paid \neq Library & Transfer net		(-) 467.37
		<u>\$ 665,905.03</u>
Cash On Hand in General Fund Account 31 December 1978		93,855.49
TOTAL		<u>\$ 759,760.52</u>

DETAIL OF RECEIPTS

<u>Federal Government:</u>		\$ 37,301.70
General Revenue Sharing	\$ 16,169.70	
Forest Lands	21,132.00	
	<u>\$ 37,301.70</u>	
<u>State of New Hampshire:</u>		\$ 53,866.30
Highway Subsidy	\$ 5,952.67	
Additional Highway Subsidy	3,332.38	
National Forest	10,916.29	
State & Federal Lands	568.70	
Gas Tax Rebate	1,399.06	
Business Profits Tax	4,306.36	
Interest & Dividends Tax	17,068.44	
Bank Tax	1,790.50	
Rooms & Meals Tax	3,429.77	
TRA	4,976.55	
Forest Fire Reimbursement	125.58	
	<u>\$ 53,866.30</u>	
<u>Town of Jackson:</u>		\$ 553,399.10
Town Clerk Receipts:	\$(21,296.50)	
(Received for deposit in 1979)	(-)(1,728.00)	
(Check Refused by Bank)	(-)(22.49)	
(Dog Licenses)	(360.50)	
(Motor Vehicle Permits)	(20,983.00)	
(Filing Fees)	(7.00)	
	<u>\$ 19,546.01</u>	

Tax Collector's Receipts:	\$ 360,494.34	
Property Tax (1978)	(275,872.29)	
Yield Tax (1978)	(2,082.90)	
Resident Tax	(3,215.00)	
Interest & Penalty (1978)	(4.24)	
Water Precinct Tax (1978)	(2,438.10)	
Property Tax (1977)	(71,645.14)	
Yield Tax (1977)	(357.84)	
Resident Tax (1977)	(470.00)	
Interest & Penalty (1977)	(1,276.03)	
Water Precinct Tax (1977)	(1,757.63)	
Resident Tax (Prior to 1977)	(60.00)	
Interest & Penalty (Prior to 1977)	(24.49)	
Water Precinct Tax (Prior to 1977)	(29.55)	
Tax Sale Costs (1977)	(230.80)	
Tax Sales Redemption (1977)	(592.59)	
Interest After Sale (1977)	(9.79)	
Tax Sales Redemption (1976)	(290.67)	
Interest After Sale (1976)	(33.04)	
Tax Sales Redemption (1975)	(88.11)	
Interest After Sale (1975)	(13.63)	
National Bank Stock (1978)	(2.50)	
Other Sources	\$ 173,358.75	
Tax Anticipation Note	(150,000.00)	
TAN Earned Interest	(2,643.05)	
CETA	(8,582.24)	
Rent of Town Property	(107.00)	
Building/Pistol Permits	(124.00)	
Sale of Town Property	(1,969.65)	
Refunds & Reimbursements	(264.55)	
Insurance Adjustments	(401.50)	
Bank Stock	(452.30)	
Rescue Squad Reimbursement	(472.50)	
Subdivision/Septic Fees	(490.00)	
Jackson Library (SS)	(123.04)	
Transfer Other Accounts	(6,409.47)	
Yield Tax Bonds	(830.00)	
Police Investigation Reports	(40.00)	
Miscellaneous	(299.45)	
Interdepartmental Transfer	(150.00)	
	SUB-TOTAL	\$ 644,567.10
Cash on Hand General Fund 1 January 1978		<u>115,196.42</u>
	SUB-TOTAL	\$ 759,763.52
Bank Charges (Stop Payment)		(-) <u>3.00</u>
TOTAL RECEIPTS (1 January thru 31 December 1978)		\$ 759,760.52

DETAIL OF PAYMENTSDETAIL I:General Government:

\$ 16,236.22

Town Officers' Salaries (Detail I-A)	\$ 5,899.20
Town Officers' Expenses (Detail I-B)	7,483.12
Election & Registration	100.00
Expenses of Town Buildings	2,153.80
Reappraisal of Property	600.00
	<u>\$ 16,236.22</u>

DETAIL I-A:

David P. Carta (Selectman)	\$ 675.00
Oliver W. Nelson (Selectman)	675.00
Ross L. Heald (Selectman)	600.00
Flossie T. Gile (Town Clerk)	450.00
Pearson H. Kipp (Tax Collector)	700.00
Edwin H. Lindberg (Deputy Tax Collector)	150.00
Ellen M. Charles (Treasurer)	700.00
Ida P. Dinsmore (Supervisor)	50.00
Delmar Haskell (Supervisor)	50.00
Lisle Davis (Supervisor)	50.00
Frederick L. Benjamin (Auditor)	100.00
Margot H. Miller	678.50
Ruth M. Williams	1,020.70
	<u>\$ 5,899.20</u>

DETAIL I-B:

Town Report & Town Meeting	\$ 610.00
Supplies, Equipment & Printing	2,148.09
Permit Fees Paid to Town Clerk	804.00
Expenses:(Board of Selectmen)	304.48
(Tax Collector)	270.86
(Town Clerk)	49.40
(Secretary)	183.42
(Treasurer)	7.28
Telephone	462.48
Rescue Squad	1,114.50
Association Dues	258.02
Advisory & Legal Publications	208.65
Registry of Deeds	214.90
Miscellaneous	847.04
	<u>\$ 7,483.12</u>

DETAIL II:Protection of Persons and Property:

\$ 56,171.95

Police Department (Detail II-A)	\$ 21,478.32
Fire Department (Detail II-B)	21,682.63
Care of Trees	200.00
Planning and Zoning	1,273.66
Damage by Dogs	275.00
Insurance (includes BC/BS)	10,412.34
Civil Defense	50.00
Conservation Commission	800.00
	<u>\$ 56,171.95</u>

DETAIL II-A:

Wages	\$ 10,957.58
Gasoline/Lubricants	1,871.66
Repairs/Replacement Parts	3,310.08
Supplies	329.72
Special Equipment	1,294.44
Telephone	1,219.10
Heating Fuel	264.00
Retirement Contribution	944.24
Contract Hire	1,016.25
Miscellaneous	271.25
	<u>\$ 21,478.32</u>

DETAIL II-B:

Wages	\$ 2,551.00
Gasoline/Lubricants	250.56
Repairs/Replacement Parts	1,045.48
Supplies	1,407.36
Special Equipment	4,395.82
Telephone	1,044.01
Heating Fuel	508.86
Electricity	374.58
Contract Hire	728.94
Water Precinct Fees	262.60
Miscellaneous	130.45
	<u>\$ 12,699.66</u>
Article 34 (Dry Hydrants)	3,000.00
Article 35 (Doors/Insulation)	4,314.32
Article 37 (1976) (Dry Hydrants)	1,668.65
	<u>\$ 21,682.63</u>

DETAIL III:Health:

S 17,031.35

Health Related Activities/Agencies:	S 3,638.18
Memorial Hospital	(1,500.00)
Ambulance Subsidy	(1,595.77)
Carroll County Mental	(370.41)
Health Service	
North Conway Child &	(72.00)
Youth Project	
Senior Meals & Wheels	(100.00)
Town Dump	13,393.17
	<u>S 17,031.35</u>

DETAIL IV:Highways & Bridges:

S 93,558.45

Town Road Aid (Town's Share)	S 444.61
Maintenance (Summer)	33,818.75
(Detail IV-A)	
Maintenance (Winter)	50,370.15
(Detail IV-B)	
Street Lighting	3,996.89
Town Road Aid (State's Share)	4,928.05
	<u>S 93,558.45</u>

DETAIL IV-A:

Wages	S 12,640.51
Gasoline/Lubricants	2,255.41
Repairs/Replacement Parts	3,792.28
Supplies	1,219.90
Special Equipment	122.99
Telephone	238.51
Heating Fuel	491.88
Electricity	158.28
Contract Hire	1,639.00
Water Precinct Fees	18.20
Miscellaneous	32.90
Sand/Gravel	1,334.09
Tar/Cold Patch	9,874.80
	<u>S 33,818.75</u>

DETAIL IV-B:

Wages	\$ 13,658.27
Gasoline/Lubricants	4,213.92
Repairs/Replacement Parts	8,207.57
Supplies	2,575.51
Special Equipment	1,574.24
Telephone	217.86
Heating Fuel	1,303.02
Electricity	181.14
Contract Hire	1,418.12
Miscellaneous	197.17
Sand/Gravel	4,137.24
Salt	12,321.40
Tar-Cold Patch	364.69
	<u>\$ 50,370.15</u>

DETAIL V:

<u>Library:</u>	\$ 3,700.00	\$ 3,700.00
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DETAIL VI:

<u>Recreation:</u>		\$ 609.85
Memorial Park	\$ 559.85	
Swimming Program	50.00	
	<u>\$ 609.85</u>	

DETAIL VII:

<u>Public Service Enterprises</u>		\$ 66.68
Cemetery	\$ 66.68	

DETAIL VIII:

<u>Unclassified:</u>		\$ 23,035.77
Damages & Legal Expenses	\$ 987.79	
Advertising & Regional Associations	500.00	
Employee's Retirement & Social Security	3,706.91	
Taxes Bought by Town	7,682.70	
Discounts, Abatements & Refunds	2,521.47	
CETA (Title II & Title VI)	7,636.90	
	<u>\$ 23,035.77</u>	

DETAIL IX:

<u>Debt Service:</u>		\$ 208,899.51
Paid on Tax Anticipation Note	\$200,000.00	
Principal - Long Term Note	4,550.00	
Interest - Long Term Note	182.00	
Interest on Temporary Loan	4,167.51	
	<u>\$208,899.51</u>	

DETAIL X:

<u>Capital Outlay:</u>		\$ 13,227.53
State Aid Reconstruction	\$ 2,000.00	
Highway Construction:	9,041.48	
Black Mtn. Road (2,228.17)		
Green Hill Road (4,923.31)		
Panno Road (1,890.00)		
Sidewalk Construction	490.00	
Land & Buildings:		
Library (173.80)		
Town Garage (1,522.25)		
	<u>\$ 13,227.53</u>	

DETAIL XI:

<u>Payment to Capital Reserve Fund:</u>		\$ 10,000.00
Fire Truck (10,000.00)		

DETAIL XII:

<u>Payments to Other Governmental Divisions:</u>		\$ 223,835.09
State (2% Bond & Debt)	\$ 332.00	
Tax Collector (Yield Tax)	841.12	
State (Dog Licenses)	29.50	
County (Tax)	34,727.00	
State (SAR Transfer)	4,000.00	
State (AHS to HS Transfer)	3,332.38	
Water Precinct	3,683.00	
School District:	176,890.09	
1977 (102,890.09)		
1978 (74,000.00)		
	<u>\$ 223,835.09</u>	

RECAPITULATION OF DETAILS:

I	\$ 16,236.22	
II	56,171.95	
III	17,031.35	
IV	93,558.45	
V	3,700.00	
VI	609.85	
VII	66.68	
VIII	23,035.77	
IX	208,899.51	
X	13,227.53	
XI	10,000.00	
XII	<u>223,835.09</u>	
TOTAL EXPENDED	\$ 666,372.40	\$ 666,372.40
Cash Balance on hand in General Fund		
Account 31 December 1978	93,855.49	
	<u>\$760,277.89</u>	
FIT/NHR withheld not paid \neq Library		
SS & Transfer net	(-) 467.37	(-) 467.37
	<u>\$759,760.52</u>	
Treasurer Authorized by Selectmen to Expend		\$ 665,905.03

TRUSTEES OF TRUST FUNDS

AVERY HALL CEMETERY FUND (Created 1/23/1918)

Original Principal	600.00	
Interest added	400.00	
Time Certificate, North Conway Bank #4001230	1,000.00	
Accr. Interest (1/1/78)		
Savings Acct. #5000998	404.08	
Interest during 1978	<u>96.44</u>	
Income on hand 1/1/79		500.52

KATHERINE T. STILPHEN CEMETERY FUND (Created 12/23/1971)

Original Principal	1,000.00	
Time Certificate, North Conway Bank #4002687		
Accr. Interest (1/1/78)		
North Conway Bank #5030013	426.78	
Interest during 1978	<u>97.62</u>	
Income on hand 1/1/79		524.40

OTTO E. JOHNSON CEMETERY FUND (Created 9/21/1971)

Original Principal	300.00	
North Conway Bank #5027101		
Accr. Interest (1/1/78)	106.39	
Interest during 1978	<u>21.14</u>	
Income on hand 1/1/79		127.53

DR. DUDLEY A. WILLIAMS FUND (Created 1935)

Original Principal	2,500.00	
Time Certificate, North Conway Bank #4061214		
Accr. Interest (1/1/78)	725.25	
Interest during 1978	<u>226.34</u>	
Income on hand 1/1/79		951.59

MARCIA E. GALE CEMETERY FUND (Created May 1943)

Original Principal	1,000.00	
H Bonds #10029182 and #10029184		
Accr. Interest 1/1/78	1,062.18	
North Conway Bank #5007178		
Interest during 1978	<u>124.77</u>	
Income on hand 1/1/79		1,186.95

L. W. PITMAN CEMETERY FUND (Created 5/10/1928)

Amount of Principal	2,000.00	
Time Certificate #1197 White Mt. National Bank		
Accr. Interest 1/1/78	1,001.23	
Interest during 1978	<u>200.51</u>	
Income on hand 1/1/79		1,201.74

SCHOOL & GOSPEL FUND (Created 1/1/1931)

Principal

North Conway Bank #5001587	566.74	
Interest for 1978	27.08	
Total Income		27.08
Paid School Treasurer	13.54	
Paid Church Treasurer	<u>13.54</u>	

JACKSON CEMETERY FUND (Created 5/10/1928)

H Bond #10029184	1,000.00	
Time Certificate North Conway Bank #4002679	5,000.00	
Time Certificate North Conway Bank #4003675	2,000.00	
Time Certificate White Mt. National Bank #2222	500.00	
Time Certificate White Mt. National Bank 112-468-4:		
Perpetual care for		
Mr. & Mrs. Frederick J. Taggart	300.00	
John Hazelton	300.00	
Ruth Williams	50.00	
Accr. Interest 5,038.59		
less water bill 36.40	5,002.19	
Interest during 1978	765.42	
Income on hand 1/1/79	<u>5,767.61</u>	

PROSPECT FARM (Baker Account)(Created 1960)

Principal - 21,000.00

Time Certificates:

No. Conway Bank #4001222	5,000.00	
White Mt. Nat. Bank #2459	10,000.00	(White Mt. Nat.
White Mt. Nat. Bank #2461	2,000.00	(Bank #2460 -
White Mt. Nat. Bank #2624	1,000.00	(\$3,000.00

(Last item for gravel from Prospect Farm)

Savings account:

No. Conway Bank #500-990-1:		
Accr. Interest 1/1/78	866.98	
Interest during 1978	407.30	
	<u>1,274.28</u>	

Less payment to Jackson

Conservation Comm.	<u>1,000.00</u>	274.28
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Savings account:

White Mt. Nat. Bank #01--7472-3		
Accr. Interest 1/1/78	673.76	
Interest during 1978	1,148.42	
	<u>1,822.42</u>	
Less payment to Jackson	<u>500.00</u>	

Conservation Comm.		1,322.18
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Balance on hand 1/1/79		<u>1,596.46</u>
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Ida P. Dinsmore) Trustees
Herbert W. George) Trust Funds
Richard F. Welch)

TOWN OF JACKSON, NEW HAMPSHIRE
AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify he has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers for the calendar year 1978 and has found them to be true and accurate in all respects.

January 4, 1979

Frederick L. Benjamin
Auditor
Town of Jackson, New Hampshire

LIBRARY TRUSTEES

Thanks to the continuing interest and support of the people of Jackson, the Library was able to maintain its regular schedule of service to the town.

With the unflinching interest and help of Colonel Nelson, more improvements were made to the building. The attic was insulated, the storm door painted, the electric wiring up-dated, and the cellar window weatherproofed. We are indeed indebted to Colonel Nelson for his work on our behalf.

The unexpected resignation of Mrs. Julia Nelson from the Board of Trustees was accepted with real regret. Mrs. Nelson was a tower of strength to her colleagues and we are unable to express our gratitude adequately for all she contributed to the Library. Mrs. Priscilla Bissell has been appointed by the Board of Selectmen to fill the vacancy.

The Library continues to benefit from gifts of many kinds. We are grateful to the Friends of the Library for the purchase of a pamphlet file and a coat rack, as well as for funds to pay for the over-run of costs for the storm windows. A clearly legible sign giving the Library hours has been put on the front door, again thanks to Friends' generosity and to the Nelsons' initiative. We were able to purchase many more books than were budgeted with a contribution from the Jackson Community Association. A handsome fund in memory of Gertrude Miller, long time summer resident, allowed us to add to our collection, and an excellent group of nature books were given by Mrs. James Warren in memory of Fern Yates, summer resident for many years. We are grateful to Dr. Elizabeth Neilson for her subscription to Health Values and to Mrs. Alex Burgess, Jr. for her gift to the Library. Special thanks are due Mrs. Margaret Garland and Mrs. Priscilla Bissell for rare, out-of-print books about New Hampshire, that have greatly enhanced our collection.

Both our Librarian, Mrs. Hilda Matero, and the Trustees attended the New Hampshire Library Council Spring Conference at North Conway, as well as District Advisory Council meetings. Particularly important was the meeting held in Franconia in April to discuss the Martin Report, a survey of the state of libraries in New Hampshire, with suggestions for improvement in their services. Following this meeting a decision was made to form a cooperative of the school and public libraries in Northern Carroll County, whose purpose is to give better library service for the area by working together.

Mrs. Judy Johnson represented Jackson at the New Hampshire Conference on Libraries, which was called by the federal government in anticipation of the White House Conference, later this year, to discuss the need for change in small libraries.

Our collection was increased by 214 volumes. Twenty-eight books were borrowed on inter-library loan; 1902 books were chosen from the Bookmobile, in four visits to Jackson. There were 3,659 books and periodicals checked out by our patrons.

Trustees: Rachel R. Doucette
Julia N. Nelson
Judith S. Cheney

LIBRARY TREASURER'S REPORT

Balance, 1 January 1978

Checking account	\$ 1,314.60	
Cash	14.08	
Capital Reserve Fund, Cert. of Dep.	<u>1,000.00</u>	
		\$ 2,328.68

Receipts

Town of Jackson, appropriation	\$ 3,700.00	
Interest, Certificate of Deposit	73.68	
Interest, NOW account	65.71	
Georgia Wentworth Trust	277.81	
Friends of Library, storm windows, etc.	716.89	
Jackson Community Association, books	200.00	
Repayments for lost books	36.99	
Fines	60.18	
Non-resident deposits	15.00	
Gifts	15.00	
In memory of Fern Yates, books	36.01	
In memory of Gertrude Miller, books	<u>195.00</u>	
		<u>5,392.57</u>
		\$7,721.25

Expenditures

Hilda J. Matero, salary		
\$2,250.20 less FICA \$136.00	\$ 2,114.20	
Susan G. Way, salary		
\$ 396.21 less FICA \$ 23.95	372.26	
Ruth M. Williams, salary		
\$ 18.55 less FICA \$ 1.12	17.43	
Town of Jackson, employees' share		
FICA	161.07	
Book purchases	951.02	
Subscriptions and renewals	275.70	
Telephone	179.36	
Electricity	98.80	

J. F. Whitesides, Pyrofax gas	\$ 312.39	
Supplies	119.87	
Capital improvements, maintenance	635.97	
Meetings, dues to associations	21.00	
		<u>\$ 5,259.07</u>

Balance on hand, 31 December 1978

Checking account	\$ 1,454.24	
Cash	7.94	
Certificate of deposit	1,000.00	
		<u>2,462.18</u>
		<u>\$ 7,721.25</u>

JACKSON CONSERVATION COMMISSION

The Jackson Conservation Commission meets regularly on the second Wednesday of each month at the Town Hall at 3:30 p.m. All meetings are open and the public is invited to participate. We also welcome volunteers to assist in our trail maintenance programs.

The Prospect Farm area has continued with more ski touring trails, and scenic openings. Under the direction of Hub George, additional improvements were made in the wildlife habitat and clearing the old cellar holes.

The commission coordinated the removal of the dead elm trees on town land at Memorial Park. The remaining wires on the hockey field lights were placed underground.

Improvements were made on the hiking trails within Jackson which are listed in the Appalachian Mountain Club White Mountain Guide.

Clean-up day was generously supported by many truck owners, adults, scouts and school children. Budweiser even further increased their lead amongst those who litter Jackson.

Respectfully submitted,

Roger French, term expires	1979
Margaret Connolly	" 1979
Margaret Frost	" 1981
Herbert George	" 1980
Barbara Henry	" 1981
Robert Lunt	" 1981
Robert McManus	" 1980

REPORT OF FUNDSOPERATIONS

Revenues:

Town of Jackson		\$ 300.00
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Expenses:

Postage & Box Rental	\$ 8.60	
Dues - NH Assoc. of CC	50.00	
Membership - SPNHF	10.00	
Secretarial Expenses	35.00	
Member Expenses - Meeting	38.65	
Expenses - SPNHF	10.97	
Tax Sale - Land Purchase	196.02	
Total Expenses:		<u>349.24</u>

Balance:		\$ (49.24)
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PROSPECT FARM

Revenues:

Trustees of Public Trust Fund Baker a/c	\$ 1,500.00	
Sale of gravel	653.50	
Balance from 1977 Account	66.04	
Total Revenues		\$ 2,219.54

Expenses:

Labor	2,026.60	<u>2,026.60</u>
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Unexpended Balance:		\$ 192.94
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SPECIAL PROJECT - Tree Cutting

Revenues:

Town of Jackson		\$ 500.00
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Expenses:

Labor	\$ 149.70	
Materials	48.37	
Work Committed	250.00	
Total Expenses:		<u>\$ 448.07</u>

Balance:		\$ 51.93
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CONSERVATION TRUST FUND

On deposit at North Conway Bank		\$ 3,038.54
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CONSERVATION COMMISSION FUNDS ON HAND

NOW Checking Account (North Conway Bank)		\$ 792.68
Regular Checking Account (North Conway Bank)		5.00
Conservation Trust Fund (North Conway Bank)		<u>3,038.54</u>

FINANCIAL REPORT
JACKSON WATER PRECINCT

RECEIPTS

Water Bills Collected	\$ 5,494.25	
Precinct Tax	<u>3,683.00</u>	
	\$ 9,177.25	
Cash on Hand, January 1, 1978	<u>4,942.78</u>	\$14,120.03

PAYMENTS

Labor	\$ 4,009.30	
Supplies	3,472.65	
Administration	17.00	
Administrative Labor	400.00	
N.H. Electric Coop., Inc.	76.45	
Payments on Loans	<u>\$ 7,975.40</u>	
Payments on Loans	3,350.00	
Interest on Loans	<u>1,239.75</u>	
	\$12,565.15	
Cash on Hand, December 31, 1978	<u>1,554.88</u>	\$14,120.03

VITAL STATISTICS

Births

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Birthplace</u>	<u>Name of Mother</u>	<u>Birthplace</u>
7-16-78	Lindsay S. Richards	Dale M. Richards	PA	Elizabeth E. Dick	TX
7-31-78	Christopher J. Earnshaw	Andrew G. Earnshaw	MA	Patricia A. Carlson	IL
11-17-78	Lukas S. Aubuchont	Louis Aubuchont	NH	Salli-Anne Drew	NH
11-28-78	David R. Wheeler	Gordon J. Wheeler	MA	Julie Lazynick	Poland

Deaths

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Birthplace</u>	<u>Name of Father</u>	<u>Name of Mother</u>
9-2-78	Edgar F. Crouse	93	N. S.		
6-1-78	Eva May Fernald	104	NH	George Davis	Nancy Elkins
6-12-78	Ola May Thurston	59	NH	Willis Kelley	Edith Mahaney
11-15-78	Edward G. Iselin	73	NY	John Iselin	Caroline Goodridge

MARRIAGES

<u>Date</u>	<u>Name & Surname</u>	<u>Age</u>	<u>Residence</u>	<u>Place of Birth</u>	<u>Married by</u>
1-1-78	David D. Henry	59	Jackson	MA	Christine A. Frost
	Barbara W. Rockwell	62	Jackson	VT	Religious
4-30-78	Paul E. Sustick	31	Brookline, MA	NJ	Christine A. Frost
	Elizabeth Maguire	31	Middlesex, MA	MA	Religious
5-20-78	Barry J. Bodell	27	Bartlett	RI	Ward Freeman
	Tamsin Freeman	28	Jackson	NH	Civil

6-3-78	Jackson	Robert A. Knapp Kathryn Anderson	18 18	Jackson Jackson	NH NH	Greta M. Dow Religious
6-17-78	Intervale	James S. Soreka Margaret Cullinan	31 27	Jackson Jackson	NY ME	Gordon Umberger Religious
6-18-78	Jackson	Robert L. Burns Linda R. Jones	36 18	Jackson Jackson	MA NH	George T. Davidson Religious
7-5-78	Tamworth	Edward F. Phelan Roberta Wagnen	38 24	Jackson Jackson	MA NY	Civil
8-26-78	Jackson	David G. McGrath Marion K. Kranichfeld	26 25	Fairfax, VA Fairfax, VA	CT NY	Ronald C. Crocker Religious
8-24-78	Jackson	Scott W. See Janet M. Bond	28 26	Bangor, ME Bangor, ME	DC NY	Thomas C. Roden Religious
8-26-78	Jackson	Samuel D. Horowitz Betty S. Jacoby	63 49	Jackson Jackson	PA TN	Charles Sturdivant Civil
9-2-78	Jackson	Bhice Kaufmann Patricia Perkins	36 25	Needham, MA Needham, MA	MA MA	Harold A. Stephen Civil
9-3-78	Jackson	Ervin N. Hatch Elizabeth H. Breen	73 71	Woodbury, CT Jackson	NH NH	Frank Graichen, Jr. Religious
10-15-78	Jackson	Geoffrey A. Black Janette L. Young	25 22	South Gardiner South Gardiner	IA MA	Frank Graichen, Jr. Religious
10-15-78	Jackson	Edward C. Parsons Carole Blanchard	28 28	Bethel, ME Bethel, ME	MA MA	George T. Davidson Religious

HIGHWAY COMMISSIONER'S REPORT

The winter season this past year, with the long periods of below freezing weather, has damaged many of the town roads to a greater degree than in past years.

A major effort, with such personnel as may be available, will have to be put into repair of the damaged roads and shoulders. We will continue with our tarring program, within funds available. Although cold patching and tarring are stop-gap maintenance only, short of rebuilding town roads not much can be done, particularly on those roads accepted in the past by the town and for which no standards were applied. Consequently, rock and stump or brush fill under the surface or other improperly prepared bases will continue to cause and be the main contributing factor to continuing road deterioration.

Funds in excess of those spent in past years were used primarily in order to keep the GMC operational due to its poor condition which was existent and evident early in the spring. Additional repair money was required for the Oshkosh and Loader, both of which are fast approaching the necessary replacement point. If the new trucks being requested in this year's warrant are authorized, we should be able, if a capital reserve fund is established, to plan for replacement of necessary equipment on a "spaced out" schedule, so that large expenditures do not occur all in one year and impact on the tax rate.

Our department is prepared, within personnel available, to assume responsibility for additional public works activities on town property.

Panno Road, Black Mountain Road and Green Hill Road projects are about complete. What work remains to be done can be done within the proposed budget for this year.

Some additional work (with TRA funds) will be done this year to complete the reconstruction of Wilson Road, which was begun last year.

We look forward, with more attention to purchasing and scheduling of work, to providing more service to the town in this and coming years.

Respectfully submitted,

HOWARD A. KELLEY
Road Commissioner

JACKSON POLICE DEPARTMENT

I assumed the position of Chief of Police in March of 1978. I have worked in the town and with the townspeople and the visitors. I feel that I am beginning to know some of the town's needs.

One of my major objectives after being here only a short time, was to initiate the smooth flow of traffic through the village during the winter season. My thanks go to the Selectmen and the business people for their cooperation in facilitating the conversion to parallel parking in the village area.

The Town received a new police cruiser on January 26, 1979. This is under rental agreement pending purchase approval at this Town Meeting. I strongly recommend this approval, as the old cruiser required constant repairs and is not reliable for police work.

My predecessor recommended the hiring of another full-time officer. I feel at this time it would be more beneficial to allot more monies to the hiring of several part-time officers. This would permit better coverage of the town at peak times, such as weekends, holidays, and vacation periods, and give more coverage for less money.

The absence of a secretary in the Police office has backlogged the paperwork and cut down the time I can spend on actual patrol. I hope that the Town will vote to approve the salary for a secretary. In addition to the paperwork, a part-time secretary will be present in the office to answer the telephone and to be a contact point between the people and myself.

According to the Department's statistics, the following figures are for the period from March 1978 to December 1978:

2325 hours spent on duty
26,481 cruiser miles
2506 calls for service

I wish to express my appreciation to the people of Jackson for their cooperation and assistance to me during my first year as Chief.

Respectfully submitted,

Dale W. Gillespie
Chief of Police

JACKSON VOLUNTEER FIRE DEPARTMENT REPORT
(1978)

RED NETWORK CALLS:

242

Of these calls 44 pertained to Jackson

Fire calls	79
Wanted Police	19
Information	51
Telephone Co. checking number	3
Wrong number/no answer	40
Smoke	6
Accidents	6
Wanted one of the Fire Chiefs	5
Rescue calls	7
Wanted (to check odors)	7
Others	19
	<hr/>
	242

CALLS ANSWERED:

41

Chimney fires	1
Car fires	4
Structure fires	3
Town dump fires	2
LP gas fires	1
Electrical fires	2
Smoke reports	6
Accidents	2
Assisted other Departments	2
Rescue calls	6
Grass/brush fires	2
Checked odors	1
Others	9
	<hr/>
	41

(Responses were up 20% over 1977)

FIREMEN'S FUND:

Paid for from Fund:		\$ 533.42
Radio equipment	\$ 150.00	
Books and magazines	22.00	
Little League	146.02	
Special equipment	72.40	
P.O. Box rent	8.00	
Supplies	40.00	
Training	95.00	
	<hr/>	
	\$ 533.42	

CHICKEN BARBEQUE (1978)

Gross	\$ 2,370.00
Expenses	1,400.00
Profit	<u>\$ 970.00</u>

Respectfully submitted,

EDWARD F. DUBIE
Fire Chief

PLANNING BOARD

During the past year, the Planning Board held a total of 12 regular monthly meetings, 6 work meetings and 6 public hearings for subdivisions. The Board approved a total of 7 minor subdivisions and held informal discussions with owners on 4 other minor subdivisions.

In order to implement the Community Plan adopted on February 8, 1979, the Board expects to review the zoning regulations and consider the adoption of a site plan review ordinance for new commercial development. The Board also expects to revise the subdivision regulations with a view to streamlining the application and making it easier for an owner to obtain subdivision approval. Public hearings will be held to receive input and ideas from the townspeople.

Respectfully submitted,

John F. Connolly, Jr., Chairman	1980
Mary Burack, Secretary	1983
Nancy Bach	1979
Donald McClave	1981
Nancy Freeman	1982
David Carta, Selectman	1979
William Zelif, Jr.	1983
Edwin Lindberg, Alternate	1982
Edward Osgood, Jr., Alternate	1982
Jerome Dougherty, Alternate	1983

REPORT OF DISTRICT FOREST FIRE CHIEF AND YOUR FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

		<u>No. of Fires</u>	<u>No. of Acres Burned</u>
State	NH	1,433	460
District	8	14	11
Town	Jackson	1	00.12

Richard C. Belmore
District Fire Chief

Gordon Lang
Forest Fire Warden

NORTH COUNTRY COUNCIL, INC.

In Jackson, North Country Council assisted in completing and publishing the town's community plan. NCC also provided general advise on zoning and sub-divisional regulations.

The North Country Council continued to make substantial progress in 1978 by providing services in the following areas:

Planning Services: Providing local technical assistance to member communities continued to consume a good amount of Council time. Areas of assistance include: master planning, subdivision regulations, zoning, reviewing development proposals, mobile homes, grantsmanship, etc. Through a grant from the Farmers Home Administration, NCC will have the services of a project planner and planning engineer to further assist communities in water supply, solid waste and review of development proposals.

Economic Development: NCC updated its Overall Economic Development Program, a requirement which entitles the North Country to EDA grants and loans. The Council also completed a Wood Energy Study and a Downtown Improvement Program for 1 town. Through the resources of the University of New Hampshire, a business counseling program is being developed. Federal and state agencies use the Council's work as a guide for future public investments.

Preparation of Regional Plans: In 1978, the Council adopted and published both the Land Use Element and the Housing Element. Both of these documents provide a broad framework for action in these two areas. In the area of solid waste, the Council has coordinated a number of meetings with the NH Air Pollution Control Commission, Division of Public Health and sponsored a meeting on solid waste disposal in January 1979. The Council has continued to make progress in the Public Transportation Program. NCC also coordinated with the NH Department of Public Works and Highways in the annual meeting to receive local input on needed highway improvements. Much of the Council's time is spent responding to requests from Selectmen on various planning matters. Fact sheets have been prepared on soils and community planning, wetlands, and master planning. Other educational documents will be prepared in 1979.

North Country Perspective: NCC continues to respond to opportunities to provide a North Country perspective to federal and state policies. NCC represented the area in a 3-day workshop as part of the Farmers Home Administration's national assessment of rural community facilities. Council members represent the North Country on the State's "208" Water Quality Program, solid waste program and other areas. The Council testified before the NH House subcommittee on Growth.

Education and Information: For the third consecutive year, the North Country Council co-sponsored the six municipal law lectures. A special workshop was held on the development of small hydro sites. NCC also sponsored a North Country meeting of bankers, real estate agents, local officials, and other development interests to inform them of the opportunities under the NH Housing Finance Agency's mortgage program. With the advent of Planning Profiles, the Council's monthly newsletter, NCC is making an effort to keep local officials

and interested persons up to date on Council programs and other related planning activities. In a further effort to solicit local input on planning projects, the Council has been holding a series of subregional meetings around the North Country.

In 1979, the Council expects to provide more services to local officials to help them carry out the goals of their own towns. The newly-funded Area Development Assistance Program will provide greater assistance to communities. NCC will be working on an energy program to determine the practicality of developing indigenous energy resources. Requests for community planning services will increase.

Membership in the Council over the last five years has increased from five members in 1973 to forty active members in 1978. A good deal of service has been provided in that period and it is hoped that more can be provided in the years ahead. Ideas on how the Council can be of greater assistance to towns are welcomed. The Board of Directors and all the members of the North Country Council greatly appreciate the support received from the towns. This support has enabled the Council to provide its planning services for the region and local communities.

Respectfully submitted,

Roger French
Oliver W. Nelson

North Country Council Representatives

REPORT OF THE TOWN OF JACKSON AD HOC DUMP COMMITTEE

1. The proposed Hart's Location landfill site would meet all legal requirements for solid waste disposal for both the Towns of Bartlett and Jackson.
2. The operation of that site would be a very economic solution to the problem of solid waste disposal for both towns.
3. The Hart's Location site is located 9.6 miles west from the junction of Routes 16 and 302 in Glen.
4. Commercial trash haulage from Jackson would be available.
5. A transfer station could be operated at Glen or Intervale; however, such an operation would approximately double the cost of the total proposed solid waste disposal operation.
6. We have investigated the possibility of the operation of the present Jackson dump as a landfill:
 - a. This might be approved as a temporary measure.
 - b. This would cost approximately the same as joining Bartlett.
 - c. It would be able to serve an estimated period of 2 to 4 years.
7. Legislative action (in the General Court of New Hampshire) is pending to permit open burning at dumps for towns of less than 1,000 population. If such a bill is passed, then there would have to be a State submission of a revised plan to the Environmental Protection Agency for approval.
8. If open burning were permitted, the Jackson site would probably last for another 10 years.
9. We investigated the soils and other potential sites in Jackson. No desirous candidate site was found for landfill operations.
10. We plan to continue to seek viable alternatives, including burning, if possible.
11. The best long-term solution probably lies in cooperative arrangements with neighboring town(s).

Respectfully submitted,

RAYMOND ABBOTT, JR.
DAVID P. CARTA
ROGER V. FRENCH
JOHN W. KEENEY

REPORT OF SCHOOL BOARD

School District Officers

MARY HOWE, CHR.
 RICHARD BADGER
 MARY BURACK

Term Expires 1979
 Term Expires 1979
 Term Expires 1980

Moderator
 RAYMOND H. ABBOTT, JR.

Treasurer
 ELEANOR D. LANG

Clerk
 BEATRICE R. DAVIS

Auditor
 FRED BENJAMIN

Superintendent of Schools
 ROBERT B. KAUTZ

Assistant Superintendent of Schools
 DAVID STICKNEY

Business Administrator
 HOWARD B. KETTLER

SUPERVISORY UNION STAFF

Nurses

JOY OTIS

MARY B. WILSON

Art Teachers

DEBORAH AYERS

FRANCES SILBERT

Physical Education Teachers

PATRICIA DAIGLE

EDWARD KLEINDIENST

Speech Therapists

ROSANNE TODARO

ELIZABETH BEARY

Office Staff

LAURIE STREETER
 SUSAN GAUDETTE

BECKY JEFFERSON
 KAY A. BATES

WARRANT

FOR

ANNUAL MEETING OF THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson qualified to vote in district affairs:

You are hereby notified to vote for the following district officers at the Town Hall in Jackson, on the 13th day of March, 1979. The polls will be open from 10:00 a.m. to 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a member of the School Board for the ensuing two years.

ARTICLE 5. To elect a Treasurer for the ensuing year.

ARTICLE 6. To elect an Auditor for the ensuing year.

Given under our hands, this 6th day of February, 1979.

Mary Howe
Mary Burack
Richard Badger

School Board of Jackson, N.H.

To the inhabitants of the School District in the Town of Jackson qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall on the 20th day of March, 1979, at 7:30 p.m., to act upon the following articles:

ARTICLE 1. To see if the school district will vote to authorize the Jackson School Board to enter into a contractual agreement for the tuitioning of the Jackson School District Junior High Students (grades 7 and 8) for a period of up to twenty (20) years with the Bartlett School District for the students' attendance at the Josiah Bartlett Elementary School. A contract price per student would be calculated on the average per pupil cost for the current expenses of operation, including capital outlay,

debt, and interest obligations; and excluding the cost of regular transportation of pupils. And to authorize the Jackson School Board to take all action and sign all documents necessary to carry out the purpose of this vote.

ARTICLE 2. To see if the school district will vote to authorize the Jackson School Board to enter into a contractual agreement for the tuitioning of the Jackson School District Junior High Students (grades 7 and 8) for a period of up to twenty (20) years with the Conway School District for the students' attendance at the A. Crosby Kennett High School. A contract price per student would be calculated on the average per pupil cost for the current expenses of operation, including capital outlay, debt, and interest obligations; and excluding the cost of regular transportation of pupils. And to authorize the Jackson School Board to take all action and sign all documents necessary to carry out the purpose of this vote.

ARTICLE 3. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the district.

ARTICLE 4. To transact any other business that may legally come before said meeting.

Given under our hands, this 6th day of February, 1979.

Mary Howe
Mary Burack
Richard Badger

School Board of Jackson, N.H.

SUPERINTENDENTS' REPORT

by Robert B. Kautz and David Stickney

This past year has been one characterized by a great deal of activity and accomplishment within the Supervisory Union and your own school. All of this enables children to be better served educationally.

Certainly, school construction has been one of the major undertakings. The Conway Building Project is still continuing. The elementary school additions have been completed, and the anticipated completion date for the A. Crosby Kennett High School Project is mid-April, 1979. At this time, much of the renovation work within the existing building has been completed. Also, the new gymnasium is being utilized. The remainder of the gymnasium wing is nearing completion. At this time, the preliminary work on the new Vocational Education wing is well along. The foundations for this have been completed, and this state-funded project should be completed by the spring of 1980, bringing to a close the Phase I and II of the Conway building program. The result will be a modern, comprehensive high school able to meet the varied needs of today's high school students and able to be used by the whole community.

In Tamworth the addition to the Kenneth A. Brett School is nearing completion. This addition will provide office space for the principal and nurse, plus space for the primary grades and the special education program. This project has been funded by the federal Economic Development Act Program and additional monies voted by the Town.

Building projects in Bartlett and Madison have been studied this past year and will result in a bond issue question to the voters at the next school district meetings. Bartlett's proposed program includes a multi-purpose gymnasium/cafeteria, new junior high classrooms, tutorial space, library and offices. This proposal was developed by a School Board appointed School Facility Study Committee. In Madison a proposal for a multi-purpose area and two classrooms will be considered. This addition to the existing school will provide adequate classroom space as well as an area for large group utilization in physical education assemblies and other such uses. Freedom has also had a Study Committee on school facilities which has made a number of recommendations for improvements to the existing facility. In addition to school facility activities, much time has been spent on the important area - educational programs.

In the area of special education, the plan for educating handicapped children, adopted by all the school boards, has been implemented. Personnel have been employed through local funds and a grant through Carroll County Mental Health. In Conway a program for moderately mentally retarded children has been started which, at this time, can meet the needs of other towns in addition to Conway. At the high school level, a learning disabilities program is in operation. Also, through the aforementioned funding and the reorganization

of existing services, children throughout the Supervisory Union are able to receive the kinds of special education that they might need. This accomplishment is something that the communities can indeed be proud.

In our regular classroom programs, the results of the language arts, mathematics, music and report card committees are being implemented. The work of these committees is being doubly used. Besides the classroom it is also serving as a basis in the development of an accountability plan for the supervisory union.

A committee of parents, community members, teachers and school board members is developing an accountability plan to assure that all students will be able to meet certain levels of accomplishment in language arts, mathematics, U.S. and New Hampshire history and government as well as science and reasoning. We all await the results of this committee's important task.

In addition to the work of the curriculum committees, a new evaluation procedure has been developed and is currently being utilized. With the aid of new standards and the new evaluation format, school administrators will be in a better position to help classroom teachers effectively implement the new curricula. We feel that the new evaluation procedure and curricula will greatly contribute to our effort to work towards providing the children of Supervisory Union #9 with the most appropriate education possible.

As our third year of working in the communities of Supervisory Union #9 draws to a close, we would like to take this opportunity to thank you all for the cooperation and support we have received. We continue to pledge ourselves to do all we can to carry out the wishes of the community in providing its educational program to all children. Your continued interest and input is encouraged and necessary. For the total education of each child to be beneficial, it does require assistance and coordination among the home, community and school.

We are now happy to provide a more detailed report from the principal of your school.

PRINCIPAL'S REPORT

by Kathleen Cogger

The 1978-79 school year has been another fine year in the Jackson Grammar School. The atmosphere within the school has remained warm and friendly, and is conducive to good learning. It is the goal of both teacher and student to have it remain this way.

Once again all of our first grade children were evaluated in September by the Early Assessment Team. This enabled us to develop a program to fit the needs of the first grade students. The evaluation of the test results for Jackson students in June enabled us to adapt the rest of the school program to fit the needs of the students in each grade.

Mr. Zangari had developed an experimental program for the fifth and sixth graders, using the environment of Jackson as part of the science curriculum. The children used the Rockwell Property for an outdoor classroom. Mr. Zangari will expand the program next year.

The Jackson teachers have been involved in the development of education within the Union. We have attempted to put Jackson input into Staff Development, Math Curriculum, Math Accountability and the 504 Committee, which deals with the handicapped person and their rights. All staff members attend workshops presented by Union No. 9 and the Staff Development Committee.

As a culmination of the year, we will again be presenting a school play under the direction of Mrs. Birkbeck. This will once again be held during the last week of school.

We appreciate the interest and support of the community in the Jackson Grammar School and its activities. The staff and children thank you for your cooperation during the school year.

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1977 to June 30, 1978

SUMMARY

Cash on Hand July 1, 1977 (Treasurer's Bank Balance)		\$ 2,861.79
Received from Selectmen		
Current Appropriation	\$184,441.56	
Revenue from State Sources	2,271.47	
Revenue from Federal Sources	373.19	
Received as Income from Trust Funds	277.81	
Received from all Other Sources	<u>210.30</u>	
Total Receipts		<u>\$187,574.33</u>
Total Amount Available for Fiscal Year		\$190,436.12
Less School Board Orders Paid		<u>\$177,645.39</u>
Balance on Hand June 30, 1978 (Treasurer's Bank Balance)		\$ 12,790.73

ELEANOR D. LANG
District Treasurer

July 24, 1978

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Jackson, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

JULIE WHEELER
Auditor

October 1, 1978

SCHOOL DISTRICT OF JACKSON

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Actual Expenditures <u>1977-1978</u>	Adopted Budget <u>1978-79</u>	School Board's Budget, <u>1979-80</u>
100 ADMINISTRATION			
110 Salaries, Dist. Off.	\$ 294.88	\$ 295.00	\$ 295.00
135 Contracted Services	95.02	80.00	80.00
190 Other Expenses	208.30	150.00	150.00
200 INSTRUCTION			
210 Teachers' Salaries	40,833.00	42,872.00	42,777.00
215 Textbooks	361.81	350.00	650.00
220 Library & AV Material	585.70	557.00	618.00
230 Teaching Supplies	2,113.16	2,731.00	2,707.00
235 Contracted Services	511.10	340.00	200.00
290 Other Expenses	130.00	570.00	595.00
400 HEALTH SERVICES	73.82	165.00	120.00
500 PUPIL TRANSPORTATION	26,182.79	28,000.00	28,000.00
600 OPERATION OF PLANT			
610 Salaries	1,788.50	1,924.00	2,002.00
630 Supplies	763.00	500.00	900.00
635 Contracted Services	134.00	262.00	120.00
640 Heat	1,158.24	1,560.00	1,650.00
645 Utilities, Except Heat	756.79	1,125.00	1,225.00
700 MAINTENANCE OF PLANT	1,412.14	2,690.00	5,860.00
800 FIXED CHARGES			
850 Retirement, FICA	3,292.94	3,481.00	4,324.00
855 Insurance	1,036.00	1,055.00	1,168.00
890 Blue Cross/Blue Shield	744.01	1,116.00	1,452.00
900 SCHOOL LUNCH & MILK PROG.	491.60	500.00	550.00
1000 STUDENT BODY ACTIVITIES	380.00	500.00	1,150.00
1200 CAPITAL OUTLAY			
1267 New Equipment	1,390.47	1,057.00	750.00
1400 OUTGOING TRANSFER ACCTS.			
1477.1 Tuition	79,904.12	102,638.00	120,216.00
1477.3 Supervisory Union	13,004.00	15,043.00	18,645.00
1479.1 Private Tuition	--	--	1,500.00
1479.2 Transp. to Private Schools	--	--	1,550.00
	<u>\$177,645.39</u>	<u>\$209,561.00</u>	<u>\$239,254.00</u>

	Actual Expenditures <u>1977-1978</u>	Adopted Budget <u>1978-79</u>	School Board's Budget, <u>1979-80</u>
<u>REVENUE ITEMS</u>			
Unencumbered Balance	\$ 2,861.79	\$ 13,739.00	\$ 15,000.00
Revenue, Local Gifts & Other	488.11	--	--
Revenue, State School Building Aid	259.50	--	--
Sweepstakes	1,791.97	2,856.00	2,000.00
Other	220.00	--	--
Revenue, Federal Nat'l Forest Reserve	43.87	--	--
Lunch & Milk Program	<u>329.32</u>	<u>500.00</u>	<u>550.00</u>
TOTAL RECEIPTS	\$ 5,994.56	\$ 17,095.00	\$ 17,550.00
District Assessment	\$184,441.56	\$192,466.00	\$221,704.00
Total Appropriation	\$190,436.12	\$209,561.00	\$239,254.00

BALANCE SHEET

Assets	
Cash on Hand, June 30, 1978	\$12,790.73
Town of Jackson	<u>948.53</u>
GRAND TOTAL ASSETS	\$13,739.26
Liabilities	
Surplus (Excess of Assets over Liabilities)	<u>\$13,739.26</u>
GRAND TOTAL LIABILITIES	\$13,739.26

SUPERVISORY SCHOOL UNION NO. 9 BUDGET
 ALBANY - BARLETT - CHATHAM - CONWAY - EATON
 FREEDOM - JACKSON - MADISON - TAWMORTH

JACKSON'S
 SHARE
 6.02%

	ACTUAL EXPENDITURES 1977-1978	ADOPTED BUDGET 1978-1979	ADOPTED BUDGET 1979-1980	1979-1980
ADMINISTRATION				
0110.10 Superintendent	25,524.00	27,500.00	29,453.00	1,773.00
.11 Asst. Superintendent	19,143.00	20,750.00	22,750.00	1,370.00
.12 Business Administrator	18,080.00	19,300.00	20,624.00	1,242.00
Sub-Total	62,747.00	67,550.00	72,827.00	4,385.00
5				
0110.20 Secretary, Supt.	7,742.00	8,269.00	8,740.00	526.00
.21 Secretary, Asst. Supt./B. Adm.	3,013.12	5,746.00	7,008.00	422.00
.22 Secretary, Financial	9,216.00	9,748.00	10,304.00	620.00
.23 Secretary, Financial Asst.	6,080.23	6,515.00	6,886.00	415.00
Sub-Total	26,051.35	30,278.00	32,938.00	1,983.00
0135.12 Auditors	600.00	700.00	700.00	42.00
Sub-Total	600.00	700.00	700.00	42.00
0190.10				
Travel-Superintendent	1,500.00	1,500.00	1,500.00	90.00
.11 Travel-Assst. Superintendent	1,500.00	1,500.00	1,500.00	90.00
.12 Travel-Bus. Administrator	1,500.00	1,500.00	1,500.00	90.00
.20 Dues, NHSBA	1,228.25	1,680.00	2,355.00	142.00
.40 Office Supplies	5,191.88	4,300.00	5,000.00	301.00
Sub-Total	10,920.13	10,480.00	11,855.00	713.00

INSTRUCTIONAL SALARIES

0210.10	Speech Therapy	3,975.00	9,200.00	9,800.00	590.00
.11	Speech Therapy	7,950.00	9,200.00	9,400.00	566.00
.12	Art	10,335.00	11,600.00	12,200.00	734.00
.13	Art	9,678.34	11,500.00	9,400.00	566.00
.14	Physical Education	7,950.00	8,700.00	9,300.00	566.00
.15	Physical Education	10,335.00	11,100.00	9,300.00	560.00
.16	Nurse	8,745.00	9,500.00	10,100.00	608.00
.17	Nurse	8,072.34	9,100.00	9,700.00	584.00
.18	Speech Therapy (M-2)	---	---	9,400.00	566.00
.19	Art - (B-1) , 1/3 Time	---	---	2,800.00	169.00
.20	School Psychologist	---	---	13,500.00	813.00
.29	Substitutes	---	300.00	300.00	18.00

Sub-Total

67,040.68 80,200.00 105,200.00 6,334.00

INSTRUCTIONAL CONTRACTED SERVICES

0235.10	Multi-Media	6,443.80	6,400.00	7,830.00	471.00
.11	AV Repairs	2,888.60	4,275.00	3,720.00	224.00

Sub-Total

9,332.40 10,675.00 11,550.00 695.00

85

INSTRUCTIONAL OTHER

0290.31	In-Services	271.80	250.00	250.00	15.00
.32	Course Reimbursement	650.00	1,000.00	1,500.00	90.00
.33	Travel-Inside	6,320.00	6,800.00	8,665.00	522.00
.34	Conferences & Conventions	2,495.81	2,300.00	2,500.00	151.00
.35	Travel-Outside, Nurses	152.70	200.00	200.00	12.00

Sub-Total

9,890.31 10,550.00 13,115.00 790.00

OPERATION OF PLANT

0610.10	Custodian	861.84	910.00	974.00	59.00
0640.10	Heat	1,278.31	1,900.00	1,700.00	102.00
0645.20	Electricity	856.13	645.00	1,080.00	65.00
0645.40	Telephone	3,964.56	4,800.00	5,400.00	325.00
0690.90	Rent	1,500.00	1,500.00	1,500.00	90.00

Sub-Total

8,460.84 9,755.00 10,654.00 641.00

MAINTENANCE OF PLANT

0725.10 Typewriter	590.00	750.00	---	---
.11 Ledger Tray	135.00	---	---	---
0726.20 Maintenance	570.21	200.00	200.00	12.00
0735.00 Contracted Services	1,409.67	1,750.00	3,990.00	240.00
0700.00 Copier	---	4,000.00	---	---
Sub-Total	2,704.88	6,700.00	4,190.00	252.00

FIXED CHARGES

0850.10 Retirement-Emp.	1,864.32	1,700.00	3,480.00	210.00
.20 Retirement-Tchrs.	2,590.14	3,240.00	2,230.00	134.00
.21 Retirement-Liability	---	466.00	466.00	28.00
.30 FICA	8,844.90	10,230.00	12,590.00	758.00
.40 Unemployment	---	---	2,864.00	172.00
0855.77 Blue Cross - Health Insurance	3,564.16	6,300.00	6,631.00	399.00
.78 Dental Insurance	---	---	833.00	50.00
.90 Insurance	897.00	550.00	1,206.00	73.00
.91 Prof. Liability Ins.	---	1,636.00	1,168.00	70.00
Sub-Total	17,760.52	24,122.00	31,468.00	1,894.00

CAPITAL OUTLAY

1267.20 Computer	---	---	20,913.00	1,259.00
Contingency	---	---	1,500.00	90.00
Sub-Total	---	---	22,413.00	1,349.00

GROSS BUDGET TOTAL

215,508.11	251,010.00	316,910.00	19,078.00
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LESS STATE SALARIES:

Superintendent	2,500			
Asst. Supt.	2,350			
Bus. Adm.	2,350			
	<u>7,200</u>			
		7,200.00		433.00

NET BUDGET TOTAL

215,508.11	251,010.00	309,710.00	18,645.00
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DISTRICT SHARE:

Superintendent: Albany, \$422; Bartlett, \$3,222; Chatham, \$247; Conway, \$16,989; Eaton, \$306; Freedom, \$1,638; Jackson, \$1,773; Madison, \$1,992; Tamworth, \$2,860

Asst. Superintendent: Albany, \$327; Bartlett, \$2,490; Chatham, \$191; Conway, \$13,122; Eaton, \$237; Freedom, \$1,265; Jackson, \$1,370; Madison, \$1,540; Tamworth, \$2,211

Business Administrator: Albany, \$297; Bartlett, \$2,256; Chatham, \$170; Conway, \$11,897; Eaton, \$210; Freedom, \$1,147; Jackson, \$1,242; Madison, \$1,393; Tamworth, \$2,005

PLODZIK AND SANDERSON
ACCOUNTANTS AND AUDITORS
KEARSARGE BUILDING
5 SOUTH STATE STREET
CONCORD, N. H. 03301

August 3, 1978

SUPERVISORY UNION NO. 9

LETTER OF TRANSMITTAL

Members of the Supervisory Union Board
Supervisory Union No. 9
North Conway, New Hampshire 03818

Gentlemen:

We have examined the books and records of Supervisory Union No. 9 for the fiscal year ended June 30, 1978.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

The Supervisory Union does not maintain a record of fixed assets. Accordingly, a report of this type fund was not included within the scope of this audit.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of Supervisory Union No. 9 at June 30, 1978, and the results of its operations for the year then ended in conformity with generally accepted accounting principles applicable to governmental entities, applied on a consistent basis.

We extend our thanks to the officials and office staff of Supervisory Union No. 9 for their assistance during the course of the audit.

Very truly yours,

Plodzik and Sanderson

JACKSON SCHOOL DISTRICT
 ENROLLMENT - SEPTEMBER 1978

GRADE 1

Gillespie, Dawn
 Gillespie, Douglas
 Kelley, Jennifer
 Way, Stephanie
 Wheeler, Brian

GRADE 2

Bach, Molly
 Badger, Christopher
 Clemons, Kara
 Davis, Randy
 Fernald, Joe
 Frost, Stephen
 Henry, Jay
 Pelzar, Lara

GRADE 3

Bailey, Bryan
 Bailey, Christopher
 Clarke, Catherine
 Clarke, Christina
 Donnelly, Christopher
 Dougherty, Jerome
 Dunwell, Debbi
 Freeman, Alexander
 Meyers, Michael
 Minton, Sean
 Kelly, Shannon
 Otis, Virginia
 Quint, Richard
 Reeves, Tiffany

GRADE 4

Abbott, Gatia
 Atwell, Erik
 Badger, Matthew
 Clemons, Michael
 Dubie, Albert
 Hawkes, Brendan
 Way, Luci

GRADE 5

Bailey, Katy
 Davis, Maureen
 Murphy, Katherine
 Minton, Nora
 Pelzar, Mikael
 Otis, Michael

GRADE 6

Beal, Andrew
 Bailey, Terry
 Doucette, Sean
 Dubie, Edward
 Freeman, Jennifer
 Meanix, Kimberly
 Zeliff, William

ENROLLMENT STATISTICS

GRADE 7

Badger, Angus
 Bemis, Matthew
 Burack, Ruth
 Carta, Pamela
 Clarke, Deborah
 Davis, Rick
 Dougherty, Kathleen
 Keeney, Mark
 Roberts, Shirley

GRADE 8

Bailey, Kelly
 Botsford, Deanna
 Carta, Beth
 Donnelly, Patricia
 Ferry, Edward
 Freeman, Christopher
 Howe, Lucy
 Kelly, John
 Linne, David
 McClave, Margaret
 Meyers, Kristen
 Staples, Thomas
 Toye, Leo

GRADE 9

Bach, Gregg
 Bemis, Eben
 Dubie, Katherine
 Gile, Peter
 Gagnon, Paul
 Guptill, Brenda
 Jennings, Page
 Kelly, Kim
 Meyers, James
 Lyons, Sally
 Muzerall, Chris

GRADE 10

Badger, Scott
 Beal, Jamie
 Butler, Mark
 Donnelly, Jennifer
 Dubie, Theresa
 Ferry, James
 Gile, Jean
 Lang, Debra
 Linne, Mark
 Muzerall, Gregg
 Roberts, Eugene

GRADE 11

Botsford, Darlene
 Connolly, Glen
 Guptill, Marcia
 Kelly, Tim
 Merrill, David

GRADE 12

Botsford, Debbie
 Carlson, Chris
 Crowther, Dean
 Guptill, Laura
 Lang, Kathy
 Roberts, Brenda
 Zeliff, James

