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ANNUAL REPORT

1979

SOMERSWORTH NEW HAMPSHIRE



Great Falls Village.

Hand drawn sketch by "Hayes", copied from a book entitled "History and Description of New England" published in about 1859, publisher unknown. This sketch was also used for Somersworth's American Revolution Bicentennial Medal.

ANNUAL REPORT



1979

SOMERSWORTH, NEW HAMPSHIRE



MAYOR GEORGE M. BALD





A MESSAGE FROM THE MAYOR

1979 was a very good year for the City of Somersworth. A Downtown Revitalization Committee was formed for the purpose of bringing new life to the downtown area of the City. We all realize it will take many years, but by laying a solid foundation, the future of downtown looks bright. Also, we are planning the rehabilitation of the City-owned dam located off Buffumsville Road. We have set a target date of October 1982 to begin generating electricity. This year the City had the lowest tax increase in many years accompanied with a budget surplus.

Somersworth, like all communities, does of course still have some problems, but all are solvable with the cooperation and assistance of all the citizens. Somersworth can look forward to a very bright future.





TABLE OF CONTENTS

Mayor George M. Bald 2

A Message from the Mayor 3

Officials Who Held Office in 1979 5

History of Somersworth 8

Somersworth 250th Anniversary 9

Why I Like Somersworth 13

1979 Petitions 17

1979 Ordinances 17

1979 Resolutions 18

Police Department 19

Fire Department 21

Health Department 23

Wastewater Pollution Control Facility 25

Water Works 25

Public Library 29

Building Inspector 31

Auditors Report 33

Financial Reports 34

Missy Hamilton



**OFFICIALS WHO HELD
OFFICE IN 1979**
Mayor

George M. Bald,
Term Exp. Jan. 1980

Councilmen Ward 1

Armand Brulotte,
Term Exp. Jan. 1980

Ward 2

Yvette Grimes,
Term Exp. Jan. 1980

Ward 3

Delmore Guilmette,
Term Exp. Jan. 1980

Ward 4

Lucien Rouleau,
Term Exp. Jan. 1980

Ward 5

Romeo Messier,
Term Exp. Jan. 1980

Councilmen at Large

Roland Dumais,
Term Exp. Jan. 1980
Paul Spellman,
Term Exp. Jan. 1980
David Bouchard,
Term Exp. Jan. 1980
Roland Hebert,
Term Exp. Jan. 1980

Assessor

David King,
Term Exp. Jan. 1980

Building Inspector

David King,
Term Exp. Jan. 1980

City Clerk

Nancy A. Liebson,
Term Exp. Jan. 1980

Clerk of Court

Gwendolyn Meserve
Indefinite Appointment

District Court Judge

Clyde R. Coolidge
Appointed until age 70

Fire Chief

Donald Ford,
Term Exp. Jan. 1980

Deputy Engineer, Call Men

William Twitchell,
Term Exp. Jan. 1980

**Deputy Engineer,
Permanent Men**

Mark Nadeau,
Term Exp. Jan. 1980

Health Officer

Roland Dube,
Term Exp. Jan. 1980

Overseer of Welfare

Claire Crowley,
Term Exp. Jan. 1980

Physician

Dr. Joseph B. J. Wiegman,
Term Exp. Jan. 1980

Plumbing Inspector

Roland Dumont,
Term Exp. Jan. 1980

City Engineer

Norman G. Leclerc,
Term Exp. Jan. 1980

Special Justice

Ovide Viel
Appointed until age 70

Solicitor

Thomas Dunnington,
Term Exp. Jan. 1980

Street Commissioner

Leo Gosselin,
Term Exp. Jan. 1980

Tax Collector

Linda Thibault,
Term Exp. Jan. 1980

**Wastewater Treatment
Plant Supervisor**

Russell Foster, Resigned
Mark Gauthier, Replaced
Term Exp. Jan. 1980

Finance Officer

David King, Resigned
Richard Larochelle,
Replaced
Term Exp. Jan. 1980

Treasurer

David King, Resigned
Richard Larochelle,
Replaced
Term Exp. Jan. 1980

Assessors

Term 3 years
Salary \$500 Yearly
Normand Shaw,
Term Exp. Mar. 1982
James Cowan,
Term Exp. Mar. 1980
David King,
Term Exp. Mar. 1981

Board of Adjustment

No Salary; Term 5 years
Kenneth Blaisdell,
Term Exp. July 28, 1980
Lawrence Petre,
Term Exp. July 28, 1981

Board of Adjustment cont.

George Nadeau,
Term Exp. July 28, 1982
George Anthonakes,
Term Exp. July 28, 1983
Gerard Curran,
Term Exp. July 28, 1984

Board of Health

No Salary; Term 2 years
Claire Crowley,
Term Exp. Jan. 1980
Roland Dube,
Term Exp. Jan. 1980
Joseph Wiegman,
Term Exp. Jan. 1980

Cemetery Trustees

Term 5 years
Salary: Clerk \$500
Others: No Salary
Roger Varney, Clerk,
Term Exp. Jan. 1979
Frances Wooley,
Term Exp. Jan. 1980
Jacob Cohen,
Term Exp. Jan. 1983
James McLin,
Term Exp. Jan. 1982
Phil Wentworth,
Term Exp. Jan. 1981

Conservation Commission

3 Year Term
George Pelletheri,
Term Exp. Nov. 1980
Sherie Dinger,
Term Exp. Nov. 1980
Richard Sirois,
Term Exp. Nov. 1980
Marcella Philpott,
Term Exp. Nov. 1982
Kenneth Blaisdell,
Term Exp. Nov. 1982
Beth Balderacchi,
Term Exp. Nov. 1980

George Anthonakes,
Term Exp. Nov. 1981
Advisor: Thomas F. Pratt

Library Trustees

No Salary; Term 5 years
Antoine Fournier,
Term Exp. Jan. 1982
Rev. John Nelson,
Term Exp. Jan. 1983
Gerard Gaudreau,
Term Exp. Jan. 1984
Wilhelmina Wiegman,
Term Exp. Jan. 1981
Anita Flynn,
Term Exp. Jan. 1980
Librarian: Phyllis Warnock
Asst: Doris Bickford

Park Commissioners

No Salary; Term 4 years
Mayor George M. Bald,
Term Exp. Jan. 1980
Jeffrey Francoeur,
Term Exp. Jan. 1982
Lionel Fournier,
Term Exp. Jan. 1983
Joseph H. Couture,
Term Exp. Jan. 1981
Bernard Hodsdon,
Term Exp. Jan. 1980

Planning Board

No Salary
Mayor George M. Bald
City Engineer Norman
Leclerc
Armand Brulotte, City
Council Member

Administrative Members

Term 6 years
Sharon Cowan,
Term Exp. Mar. 23, 1982
Leo Roy, Resigned
John Edmond, Replaced
Term Exp. Mar. 23, 1983

Robert Tanguay,
Term Exp. Mar. 23, 1984
Francis C. Vincent,
Term Exp. Mar. 23, 1985
(Chairman)
Irving Liebson,
Term Exp. Mar. 23, 1980
David Baskevic,
Term Exp. Mar. 23, 1981

Police Commission

Term 3 years
Louis Chasse,
Term Exp. Sept. 1981
Wayne Murray,
Term Exp. Sept. 1979
Lawrence McGuire,
Term Exp. Sept. 1980

Selectmen

Elected 2 year term
No Salary
Expires Jan. 1980

Ward 1

Rose Lambert
Marie Pappajohn
Jeannine Yurick
Moderator: Frances Valley
Ward Clerk: Armand
Brulotte, Resigned
Anita Flynn, Replaced

Ward 2

Laurette Brown
Alcide Berry
Theresa Morrisette
Moderator: Constance
Ferland
Ward Clerk: Constance
Kretschmar, Resigned
Raymond Hebert, Replaced

Ward 3

Bernard McCabe
Albert Ouellette
Clara Malerba

Ward 3 cont.
Moderator: Eva Kish
Ward Clerk: Linda
Lamprey

Ward 4
Wilfred Leclerc
Leo Perrin
Ovide Levesque
Moderator: Donald Bisson
Moved
Ida Fillion, Replaced
Ward Clerk: Bertha Heon

Ward 5
Henry Curran
Wilfred Aubert
Arthur Cote
Moderator: Joseph
Carignan
Ward Clerk: Jeannette
Lefebvre

**Somersworth Housing
Authority**
Term 5 years
No Salary
David L. Roberge,
Term Exp. Feb. 28, 1980
Edward S. Charpentier,
Term Exp. Feb. 28, 1981
James McLin,
Term Exp. Feb. 28, 1982
Eugene F. Barry,
Term Exp. Feb. 28, 1983
John Constantine,
Term Exp. Feb. 28, 1984

Supervisors of Checklist
Term 5 years
Salary - Chairman \$100
each session
Clerk \$100 each session
Others \$75 each session
Claire Perron,
Term Exp. Sept. 1980

Jewel Hebert,
Term Exp. Sept. 1982
(Chairman)
Mariette Letourneau,
Term Exp. Sept. 1983
(Clerk)
Mary Ann Roberge,
Term Exp. Sept. 1984
Rita Boucher,
Term Exp. Sept. 1981

Trustee of Trust Funds
Term 3 years
No Salary
Charles Adams,
Term Exp. Jan. 1982
Elizabeth Moorehouse,
Term Expires Jan. 1980
George Nadeau,
Term Exp. Jan. 1981

Water Commissioners
Term 2 years
Salary - Chairman \$400
Clerk - \$500
Others - \$300 yearly
George M. Bald,
Term Exp. Jan. 1980
(Chairman)
Norman G. Leclerc,
Term Exp. Jan. 1980
(Clerk)
Roger Vanasse,
Term Expires Jan. 1980
Rene Boucher,
Term Exp. Jan. 1980

School Board
Elected Terms Expire
Jan. 1980

Ward 1
Patricia Vatcher

Ward 2
Ruth Cullinane

Ward 3
Shirley White

Ward 4
Barbara Turgeon

Ward 5
Roland Simard

At Large
Terms Exp. Jan. 1982
Richard Dumont
Glenn Davis
Roger Berube
Martin Lussier

Traffic Safety Committee
Mayor George Bald
Norman Leclerc, City Eng.
James Tinker, Chief of
Police
Donald Ford, Fire Chief
Leo Gosselin, Street. Com.
Roland Hebert, Council
Rep.
Arthur Nadeau
Maxwell Young
George Reid, Prin. Green
St. School

Personnel Advisory Board
Paul Flayhan,
Term Exp. Apr. 1, 1978
Norman Joy,
Term Exp. Apr. 1, 1979
Howard Shecter,
Term Exp. Apr. 1, 1983

History of Somersworth

THE HISTORY RECORDED HEREIN HAS BEEN COPIED FROM A BOOK ENTITLED, "HISTORY AND DESCRIPTION OF NEW ENGLAND", PUBLISHED IN ABOUT 1859, AUTHOR AND PUBLISHER UNKNOWN.

SOMERSWORTH, in the eastern part of Strafford county, forty-five miles from Concord, was formerly a part of Dover. It was made a parish, December 19, 1729; and erected into a town, April 22, 1754. It had been settled, however, at a much earlier period, probably about 1630, in the part adjoining the Salmon Falls in the river Newichawannock, in connection with the settlements on the Maine side. It was also settled as a farming town by inhabitants of the other parts of Dover, not far from 1650, to whom the town made grants of land. In this way the lower part of old Somersworth was occupied prior to 1700. Among its first settlers was Elder William Wentworth, an early resident of Exeter, but afterwards of Dover. He was a man of superior abilities and character, and the ancestor of the governors of that name, as well as of the entire Wentworth family in this country. In the memorable attack upon Cochecho, in 1689, Elder Wentworth, who was in Heard's garrison, being awakened by the barking of a dog just as the Indians were entering, although advanced in years, pushed them out, shut the gate, and, falling on his back, held it until the inmates were alarmed and secured it. Two balls were fired through it, but both missed him. Other settlers of Somersworth were Roberts, John Hall (grandson of Deacon John Hall of Dover), Rollins, and Clements, descendants of all of whom are now found in Somersworth.

Somersworth, from its sparse population, suffered comparatively little in the Indian wars. Various persons, however, were killed. On the 7th of October, 1675, a party of Indians killed George and Maturin Ricker, taking away their guns and some of their clothing. In 1724, Ebenezer Downs, a Quaker, was taken prisoner by the Indians at Indigo hill, and carried to Canada. Refusing to dance for them, as the other prisoners did, he was subjected to many insults. John Hanson of Dover redeemed Mr. Downs in 1725. Jabez Garland was returning from church in the summer of 1710, and, when about three quarters of a mile from Varney's hill, was killed by the savages. In 1711, Gershom Downs was killed by the Indians, in the swamp between Varney's and Otis's hills. The first settlements by Dover people were made around the old burying-ground, at the union of the Great Falls Branch with the Boston and Maine Railroad, and near Cochecho river. Here a church was erected in 1729; but, up to 1713, the inhabitants had been obliged to travel from six to nine miles to meeting; and, between 1713 and 1729, from two to five. Rev. James Pike, the first minister, was ordained October 28, 1730, and died here March 19, 1792, "a faithful servant of Christ." When business began to centre at Great Falls, the old meeting-house (the third) was abandoned, and it was burned a few years ago.

The unpopular proceedings of the mother country towards the American colonies which resulted in the Revolution, and in the dissolution of those ties which bound the offspring to the parent, were not looked upon with indifference by the people of Somersworth. The records from 1774 to 1779 teem with bright and glorious evidences of the sentiments which filled the hearts of every one. Some of the resolutions breathe as pure a spirit of freedom as ever filled the mind of man. But it was not in words alone that they manifested their fervid devotion to the cause. Their deeds, which will perpetuate the memory of the actors to the latest day, manifested their appreciation of the struggle. As a specimen of the ardent love of freedom which imbued the men of those days, the following

Somersworth's 250th Anniversary
1729 - 1979



United States Army Band performs at an outdoor concert.



The Newmarket Militia parades on Main Street.



American Legion performs impressive Flag burning ceremony.

extract is made from a series of resolutions, passed July 1, 1774: "2d. That every act of parliament, imposing a duty to be paid by the colonists without their consent, contains as many shackles as there are freeborn subjects in America; and that he who, tamely and without resistance, suffers the imposition, is a dastard, unworthy the name of Englishman." That the people had not lost their respect for the mother country, and were loyal subjects, the following, from the same resolutions, is abundant evidence: "5th. That we are dutiful subjects of his most sacred majesty, King George the Third, to whose crown and person we bear the truest faith and allegiance; and that we will pay all due obedience to men in authority, while we are resolutely determined, like those who value freedom, to be on our guard, and, with unremitting ardor, use our best endeavors to support liberty, the only bulwark against lawless power, which to its boundless ambition would sacrifice the best of men."

In 1848, the town was divided by act of the legislature, and Rollinsford was taken off from the southerly part. Nicholas Pike, John Wentworth, Colonel Paul Wentworth, Dr. Moses Carr, Hon. Thomas Wallingford, Hon. John Wentworth, and Hon. Ichabod Rollins were distinguished individuals who had their residence in Somersworth.

Somersworth is situated on Newichawannock river. The surface is generally level, and the soil well adapted for agriculture. Humphrey pond, on the line of Dover, two hundred rods long and 120 wide, and Cole's pond, 150 rods long and seventy-five wide, are the only collections of water. Red and yellow ochre and iron ore have been found here.

There is but one village in Somersworth, called Great Falls, from a fall of that name in the river opposite, which descends one hundred feet, not in an unbroken descent, but having three stairs or precipices. Here most of the inhabitants reside, and here all the manufacturing interests are centred. Where this flourishing village stands there were, in 1823, only one dwelling-house, a grist-mill, and a saw-mill. The Great Falls and Conway Railroad, a branch of the Boston and Maine Railroad, and the Great Falls and South Berwick Branch Railroad, which connects with the Eastern Railroad, all concentrate here. There are six church edifices — one Congregational, one Baptist, one Freewill Baptist, and two Methodist; and one Roman Catholic, in course of construction; fourteen public schools, acknowledged to be among the best in the state, consisting of primary, grammar, and high schools; the Manufacturers' and Village library, containing four thousand volumes; two banks — the Great Falls and the Somersworth, with a combined capital of \$250,000; the Somersworth Savings Institution; and one post-office. The glory and pride of Somersworth are its manufactures. In 1823, the Great Falls Manufacturing Company commenced operations, under the direction of Isaac Wendell, manufacturing cotton and woollen goods only; and, at one time, there was in operation the largest broadcloth and carpet mill in the United States. The woollen business was, however, discontinued in 1834. This company has a capital stock of \$1,500,000; seven mills, with 83,484 spindles and 2,119 looms; annually consumes 5,220,884 pounds of cotton, and manufactures eighteen and a half million yards of cotton drills, print cloths, bleached and brown sheetings and shirtings; and employs 1,172 females and 492 males. The monthly pay roll is \$36,000. The Somersworth Machine Company, with a capital of \$40,000, is engaged in the manufacture of gas and water pipe, as well as all kinds of heavy and light castings, including stoves, of which upwards of four thousand are made per year. The Great Falls Gas-Light Company has a capital stock of \$52,500. There is a steam mill for the manufacture of all kinds of carpenter work, such as doors, blinds, and sashes; one for the manufacture of coffins, and boxes for packing cloths and shoes; and one for the manufac-



"UP WITH PEOPLE" performing at Somersworth Public Library.



Blanche Young, Dee Chase and Ellie Janetos help create a miniature Somersworth village.

ture of wheels, carriages, and coffins, and for planing. There is one marble manufactory, and one machine-shop, where every variety of factory and other machinery is made. The trade of Somersworth is of the usual variety found in a manufacturing community, and is confined principally to the village of Great Falls. Here are two jewelry and watch-making establishments, and several dry goods establishments, which generally do an extensive business. Population, 4,943, in 1850; now estimated at 6,500; valuation, \$1,974,992.



Recreation Director Carol Bickford found guilty by Jeannett Lefebvre and Dee Chase, officers of the Kangaroo Court, and ordered to wear a dress.



President Carter's son Chip assisted Somersworth Mayor George Bald in making this celebration a huge success.



Raw egg toss at the Noble Pines Playground was enjoyed by all.

“WHY I LIKE SOMERSWORTH”

Composition by Third and Fourth Graders in Miss Bodner’s Class.

Sheila Shufelt

Curt Sansone

Why I Like
Somersworth

It's Clean and Peaceful.
People in Somersworth are so
friendly. I like Hilltop
school. And How quiet it is
The teacher's are very nice
They aren't mean. And
When I go to go to school
I go because I want to go.
Because it is fun.

Somersworth

I like Somersworth because
all the people are friendly
and it's small and quiet.
I also like it because all my
friends are here. I like
the library. It's nice to
go to in the winter.
In the summer I like to go to
the parks and just play.
I like the Mayor because
he makes laws. and he
is a nice person.

THE
ID

Jamie H. Cowan

Somersworth N.H.

I Like the trees and the people

I Like the pines and the Mayor.

I Like the town.

Somersworth N.H.

Miss Hamilton

I like Somersworth because it is a quiet city. It is a Great city. I love the nature in Somersworth. I also like the people because they are nice and helpful.

The
n
d

By Missy Hamilton

Ronald Marino Jr.

Why I like about Somersworth

I like the fire station and the gym at the park and about the fire station sliding down the pole and getting on the fire truck.

Janet Madeau

Why I like Somersworth

I like Somersworth because there are plenty of trees and no pollution. Somersworth has plenty of fish and game. I've seen lots of beautiful places in Somersworth. Somersworth is a great place to relax. And I think many people agree and enjoy!

Kelly Waage

The Somersworth Report

I like Somersworth because it is not a big city and it has a lot of nice parks around. Also in the summer time they don't lock the parks up or playgrounds I like it that way because the kids have some where to play. I'm glad that my parents chose to move to Somersworth. I hope that we stay in Somersworth because it is a very clean and beautiful city.

'The end

Love
Kelly

Stefanie Jo Turgeon

The Somersworth Report

Jonathan Aubin

Somersworth

I Like Somersworth because it isn't smelly. It is a nice city. I like it very, very, much. Somersworth has nice people. Somersworth is very clean. It is very, very, quiet. There are dozens of people in Somersworth. Somersworth has a very nice library and parks. And our mayor is nice because he helps everyone.

Lonnie

Why I like Somersworth.

I like Somersworth because of the library. When I have homework and I need information, the library usually helps me out. Another thing I like about Somersworth is that most of the schools had new playgrounds made. Last year I went to Green St. school. They had a new playground made over and we had a very fun time playing on it. There is going to be a new school in September and I hope to go in it, and these are the things I like about Somersworth.

I Like Somersworth because of all the nice parks around. Especially I like the Fire works on the Fourth of July. I like the woods near my house it is fun to play in and we make alot of cabins. They're really neat. Do you live by a woods? I really like the city of Somersworth because it is not polluted like some of the other towns. The schools are all so nice and fun to go to. I like it in Somersworth because all my friends live in Somersworth. We always get to play together and ride bikes together. It is fun in Somersworth.

The
n
D

By Stefanie
Turgeon

David Pouliot

Why I Like Somersworth

I Like Somersworth because it has woods and it is not polluted. I like the library. It has a big grandfather clock upstairs. It has wavy stairs. They leave the gates to play ground open so we can play in them. v.

Melanie Ducet

Why I like Somersworth.

I like Somersworth because across the street there is a big woods to play in. The park is fun and very nice. Most of my friends like it a lot too. The air is cleaner then most places and the water is usually clean and fun to play in too. We like to ride around on our bikes in the cemetery it is fun to look at the graves and the flowers. I like the schools because they leave the gates unlocked so we can play in them in the summer!

The End



Raggedy Ann delights youngsters at Christmas Parade.



CITY COUNCIL:

*Front row l to r:
Yvette Grimes, Roland Dumais, Delmore Guilmette. Back row l to r: Roland Hebert, David Bouchard, Paul Spellman, Lucien Rouleau, Romeo Messier and Armand Brulotte.*

1979 PETITIONS


1. Petition New England Tel. & Tel. Co. - Rocky Hill Road one pole. 2/6/79.
2. Petition New England Tel. & Tel. Co. - Rocky Hill Road one pole. 4/3/79.
3. Petition New England Tel. & Tel. Co. - Somersworth Road and High Street. Manholes No. 33, 34, 35, 36, 37, 22, 21, 20, 19, 18, 17, 16, 15, 14, 13, 12, 11, and 11A. From the Dover/Somersworth City line along and across road to existing Manhole No. 10, approx. 13,721 feet conduit. 4/3/79.
4. Petition New Eng. Tel. & Tel. & Public Service Co. of N.H. - one pushbrace on Highland Street. 6/5/79.
5. Petition New Eng. Tel. & Tel. & Public Service Co. of N.H. - one pole on High Street. 6/5/79.
6. Petition New England Tel. & Tel. & Public Service Co. of N.H. - one pole on Bartlett Avenue. 6/5/79.
7. Petition New England Tel. & Tel. & Public Service Co. of N.H. - four poles on Road to Racquet Club. 6/5/79.
8. Petition New England Tel. & Tel. - three poles on Maple St. Ext. 10/4/79.
9. Petition New England Tel. & Tel. - one pole on Indigo Hill Road. 12/4/79.

1979 ORDINANCES

1. Ordinance Chapter 13:25A and 13:25B. 2/6/79.
 2. Ordinance Chapter 4, MERIT PLAN. 3/6/79.
 3. Ordinance Chapter 29, Administrative Code 3/6/79.
 4. Ordinance Chapter 13, Section 12. 4/3/79. (Orange St. Parking Lot).
 5. Ordinance Chapter 13 (Firearms). 6/19/79.
 6. Ordinance Chapter 13, Section 9. 6/19/79.
 7. Ordinance Chapter 4, Section 1, Salaries. 8/14/79.
 8. Ordinance Chapter 3, Section 3.3A Negotiations Board. 10/4/79.
 9. Ordinance Chapter 13, Section 7. (Four way stop). 11/13/79.
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1979 RESOLUTIONS

1. Resolution Wastewater Sludge Project. 1/9/79.
 2. Resolution on Audit. 2/6/79.
 3. Resolution on Orange Street Parking Lot Sale to Granite State National Bank. 2/6/79.
 4. Resolution on Chapter 3, Section 20. 2/6/79.
 5. Resolution Building Permit on New School. 4/3/79.
 6. Resolution on New Elementary School and Renovations to Hilltop School. 4/5/79.
 7. Resolution on Revenue Sharing. 5/1/79.
 8. Resolution on Highway Bond Issue. 5/1/79.
 9. Resolution Street Sweeper. 5/1/79.
 10. Resolution HUD Application. 6/5/79.
 11. Resolution Hydro Power. 6/19/79.
 12. Resolution Unemployment Compensation Fund. 6/19/79.
 13. Resolution Revenue Sharing 9/4/79.
 14. Resolution Hydropower Project. 9/4/79.
 15. Resolution 56:40A. 9/4/79.
 16. Resolution New Hampshire Housing Commission. 9/25/79.
 17. Resolution New Hampshire Retirement System. 9/25/79.
 18. Resolution EDA 304 Funds. 9/25/79.
 19. Resolution Tax Anticipation Notes. 12/4/79.
 20. Resolution Audit. 12/4/79.
 21. Resolution Transfer of Funds. 12/4/79.
 22. Resolution Cultural Affairs Committee. 12/4/79.
- 

POLICE DEPARTMENT
1979 Yearly Statistics

TOTAL INCIDENTS REPORTED	5662	Harrassment	2
Accidents	397	Harrassing Phone Calls	65
Alarms	235	Injured/Sick Person	95
Arson	6	Intoxicated Persons	30
Assault	83	Lost Property	37
Bad Checks	137	Miscellaneous Reports	2145
Burglary	135	Missing Persons	29
Bomb Threat	33	Open Door and Window	184
Cash Escorts	309	Pistol Permit Applications	88
Criminal Mischief	483	Prowler	4
Criminal Threat	19	Rape	1
Criminal Trespass	16	Robbery	2
Dog Complaint	317	Theft	447
Fire Calls	94	Stolen Vehicle	51
Found Property	120	Recovered Stolen Vehicle	48
		Towed Vehicle	50
ARRESTS	392		
Adults	351	Illegal Possession of Alcohol	2
Aggravated Felonious Sexual Assault	1	Indecent Exposure	1
Arson	7	Intoxication	45
Attempted Rape	3	Kidnapping	1
Assault	34	Knowingly Present	1
A.W.O.L. (Military)	2	Manufacturing of Controlled Drug	1
Bad Check	31	Murder	1
Bail Jumping	3	Non-Support	1
Burglary	11	Offensive Matter	1
Conspiracy	2	Possession of Controlled Drug	11
Contempt of Court	50	Possession of Handgun by Felon	1
Contributing to Delinquency of Minor	3	Possession of Marijuana	5
Criminal Mischief	17	Possession of Stolen Property	5
Criminal Trespass	16	Possession of Weapon	1
Criminal Solicitation	1	Reckless Conduct	3
Discharging Firearm	1	Resist Detention	8
Disorderly Conduct	18	Robbery	2
Dog at Large	12	Sales to Minor (Liquor)	2
Duty of Custodian	1	Surety of the Peace	1
Drinking in Public	3	Theft	29
Escape	1	Unlicensed Dog	5
False Fire Alarm	2	Violation of Probation	1
False Report	1	Willful Concealment	1
Forgery	3	Juveniles	38
Fugitive	3	Assault	6



Burglary	10
Handled within Department and Released	24
Other Disposition	1
Referred to Juvenile Court	91
Referred to Other Police Agencies	1
Theft	24
Theft (Motor Vehicle)	1

TRAFFIC VIOLATIONS:

Total Motorist Contacts	6013
Parking Violations, including warnings	4591
Moving Violations, summonses & warnings	1431

\$181,600.00 Stolen in 1979

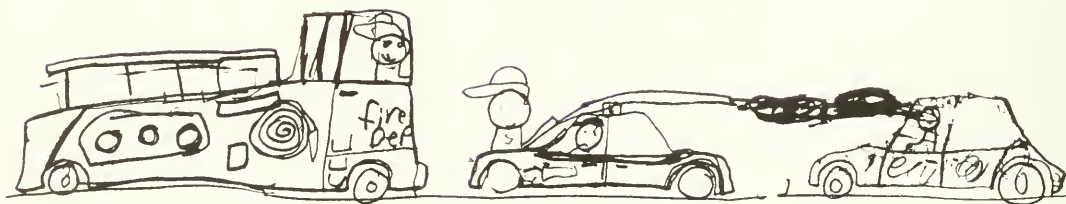
\$123,056.00 Recovered in 1979

Prepared by:

Andre J. Bolduc
Chief of Police



Old Glory waves in the spring breezes.



SOMERSWORTH FIRE DEPARTMENT 1979 ACCOMPLISHMENTS

1. Added three new Firefighter positions to permanent force on July 9, 1979. These three new men provide each of three shifts with a fourth man.
 2. Hired three new permanent firefighters as the result of an open competitive examination process consisting of a written examination, oral interview board examination, and physical examination. This pre-employment examination process is a first for the Department.
 3. Reorganized the call-force into two separate companies (Engine Co-4 and Ladder Co-1) with distinct and specialized duties and responsibilities, each company directed by a Captain and Lieutenant.
 4. Held a competitive examination for two Call Captains and two Call Lieutenants from within the ranks of the existing call force personnel.
 5. Established the position of Call Training Officer, Capt. Harry Irwin was appointed to this position and is responsible for preparing training classes bi-monthly for all callmen, and in keeping training records.
 6. Established a Rules and Regulations book for all permanent and call officers assisted with these new rules and regulations.
 7. Modified and altered existing fire apparatus for increased fire ground efficiency and effectiveness.
 8. On-duty, off-duty, and call personnel built the complete insides of the new hose tower saving the city several thousand dollars in labor expense.
 9. Purchased and implemented more modern fire hose and nozzles, breathing apparatus, etc.
 10. Began a program of purchasing fire resistive protective clothing to replace the existing "gear" being worn by a majority of personnel.
 11. Established the position of Fire Prevention Inspector (part-time) for added emphasis in this important area of fire protection.
 12. Through the City Council's action, enacted a new smoke detector ordinance for residential occupancies in the city.
 13. Approved and assisted with complete fire, heat, smoke detection and alarm systems directly tied into the municipal fire alarm system for two schools: Hilltop and Maple St. Ext. Elementary for the protection of the occupants and to provide protection of City resources.
-

1978 and 1979 FIRE ALARM COMPARISON

ALARM TYPE	1978	1979	UP OR DOWN
1. Still alarms	279	222	down 57
2. Box 8 alarms	23	17	down 6
3. Box 44 alarms	31	10	down 21
4. Box 4444 alarms	19	23	up 4
5. Street & Master box alarms	<u>53</u>	<u>57</u>	<u>up 4</u>
	437	355	down 82

The decrease of 82 alarms from 1978 to 1979 is due to several factors:

1. Actual decrease in structure fires in 1979 because of less arson related fires. The Somersworth Police Dept. and the State Fire Marshal's Office did an outstanding job in the apprehension of individuals involved with a rash of set fires.
2. Due to a wet Fall, the number of woods and brush fires went down significantly. We can expect these types of fires to increase in early 1980 due to a dry Winter and expected dry Spring.
3. The use of our Hurst power rescue tool and the sounding of Box 8 has decreased because of the Rochester Fire Dept. now having a similar unit. In the past we made many "runs" to Rochester, Farmington, Milton with our "jaws-of-life".
4. Mutual-aid requests (Box 4444) were up due to a new dispatch procedure to Riverside Rest Home in Dover, and the faulty internal alarm system. That situation has been corrected.
5. A primary reason for fewer alarms showing in 1979 is the revised incident reporting system that went into effect on Jan. 1, 1979. Each incident is a single report and alarm, regardless of the numbers of apparatus or mutual-aid received.

In the past, the actual incidents per year was inflated because a separate incident report was made out for every alarm per fire or each time an additional piece of equipment was called. Example: A still alarm for an incident would be alarm number 50; when reaching the scene Box 222 might be requested, if so alarm number 51; if a "working fire" developed, a box would be transmitted requiring alarm number 52 and so on. In summary, the true fire workload picture was never actually known, thus the decrease in alarms.

1979 WOOD STOVE & CHIMNEY INSPECTIONS

JULY	Site-built homes	1
AUGUST	Site-built homes	4
SEPTEMBER	Site-built homes	8
	Mobile homes	6
OCTOBER	Site-built homes	14
	Mobile homes	2

NOVEMBER	Site-built homes	14
	Mobile homes	3
DECEMBER	Site-built homes	16
	Mobile homes	2
	Total	*70

* Many more wood stove inspections as well as chimney inspections were done by members of the Department prior to July, 79; however, none of those inspections were recorded or filed.

HEALTH DEPARTMENT ANNUAL REPORT 1979

Receipts:

Restaurant License Fees	\$ 830.00
Septic Tank Permits	555.00
Milk License Fees	40.00
TOTAL	\$1425.00

Activities for the year:

Inspection of business establishment	337
Complaints	55
Investigation of Complaints	55
Inspection of Areas	77
Inspecting Septic Tank (average three inspection per system)	111
Inspecting School Building (interior and exterior)	8
Inspecting School Cafeteria	7
Inspecting Industries	7
Inspecting Foster Homes (for State Welfare Dept.)	5
Inspecting Day Care	2
Inspecting Meal for Old Age Program	1
Inspecting Head Start (state program)	1
Inspecting Dairy Products (maker of yogurt & cottage cheese)	1

Was 1390 hours on duty

Traveled 2700 miles on duty

Thank you for your help and cooperation

Roland H. Dube
Health Officer

1979 saw the renovation of two historical buildings. . .



The old railroad depot on Main Street is now in use as a restaurant called "Station 319".



Queensbury Mills, a former cotton mill, added another fine restaurant to the City.

WASTEWATER POLLUTION CONTROL FACILITY

In 1979, the wastewater pollution control facility served approximately 1820 sewer connections or a population of approximately 6800 people. During this period we processed 548.642 million gallons with a daily average flow of 1.501 million gallons per day.

Industrial contribution to this flow was approximately 160 million gallons along with an approximate 110 million gallons contributed by storm flows. In operations, 792.135 tons of dry solids of waste activated sludge was removed through the treatment process.

Process Chemicals used in 1979

Lime	252,950 pounds
Ferric Chloride	15,408 gallons
Polymer*	7,964 pounds
Chlorine*	18,471 pounds

*Polymer usage has dropped 40% in 1979 due to a new process that was experimented with and worked. The sludge was gravity thickened instead of chemically thickened during colder months of the year. Chlorine usage is down due to effluent quality throughout the year.

The total operating cost was \$533 per million gallons treated, less Debt Bond Service.

During late 1979 the plant readied itself for subheating with wood. A good 45% oil usage was cut during the 79-80 heating season.

The plant won the NH wastewater pollution control association award for the best operated and most efficiently run plant for the year 1979. This is the second time the plant has won the award in their 7 years of operation.

WATER WORKS 1979

March 5, 1980
Board of Water Commissioners
Somersworth, NH 03878

Gentlemen:

I respectfully submit the report of the Water Department for the year ending December 31, 1979.

Services Repaired	69	New Services	45
Curb Boxes Repaired	15	New Meters Installed	34
Repairs to Mains	10	Meters Changed	150
Repairs to Hydrants	16	Services Connected	14
New Hydrants	1		

1979 PUMPING RECORD

Month	Wells 1 & 2	Well No. 3	H ² O Treat. Plt	Total
Jan.	10,955,500	4,962,060	17,126,570	41,444,130
Feb.	18,410,100	4,496,340	15,067,970	37,974,410
Mar.	21,181,300	5,271,486	16,456,873	42,909,659
Apr.	20,265,200	5,241,894	15,405,190	40,912,284
May	23,025,220	5,454,792	17,642,740	46,122,752
June	21,318,100	4,986,252	20,084,530	46,338,882
July	21,354,000	5,425,200	19,510,500	46,289,700
Aug.	20,966,800	2,170,080	17,619,080	40,755,880
Sept.	18,642,300		17,670,450	36,312,750
Oct.	19,953,300		16,646,490	36,599,790
Nov.	19,666,200		12,875,570	32,541,770
Dec.	20,217,900		11,481,730	31,699,630
Totals	244,355,920	38,008,104	197,587,613	479,951,637

Average Day	1,314,936
Min. Day May 16	297,960
Max. Day Feb. 26	2,416,240

BOND ISSUE

a. 575,000.00	Balance	Expiration Date
- 50,000.00	525,000.00	March 1, 1991

Savings Account Recap.

Acct. No.	1/1/79 Balance	1979 Accrued Int.	1/1/80 Balance
OP No. 1	470.57	26.34	496.91
OP No. 2	262.19	14.67	276.86
Special	194.61	10.89	205.50
Special No. 2	1,605.32	89.80	1,695.12
Totals	2,532.69	141.70	2,674.39

The following is the itemized account of receipts and expenditures of the year ending 12/31/79.

Balance January 1, 1979	37,263.92
RECEIPTS:	
Sale of water	289,176.99
House Service	5,141.59
Misc. Jobs & Mtls. Sale & Manpower Reimbursement	17,376.44
Tapping fees	4,400.00
Total Receipts	<u>316,095.02</u>
Total Funds Available (Receipts & Balance)	353,358.94
EXPENDITURES:	
Total Operation & Maintenance	243,742.06
Bond Principal	<u>50,000.00</u>
	293,742.06
Cash Balance December 31, 1979	62,401.77
Account Receivable as of December 31, 1979	44,403.92
ANTICIPATED INCOME 1980:	
Sale of Water	260,000.00
Hydrant Rental	29,900.00
House Services	7,000.00
Miscellaneous	<u>5,000.00</u>
TOTAL	301,900.00

ACCT. NO	DESCRIPTION	1979 EXPENDED	1980 REQUEST
20	Water Storage Equipment	1,100.00	1,100.00
21	Distribution Mains	2,533.53	
22	Services	3,722.64	5,000.00
23	Hydrants	39.00	5,000.00
24	Meters	11,375.92	10,000.00
27	Transportation		6,000.00
28	Other Equipment	804.00	1,000.00
36	Materials	9,264.80	10,000.00
41-B	Cont. in Aid of Construction	176.70	
42	Funded Debt	50,000.00	50,000.00
42-A	Funded Debt Interest	25,850.00	23,500.00
50	Refunds	216.47	300.00
60	Job Work	4,527.03	5,000.00
63	Source Supply Labor	6,357.20	7,000.00
	Water Treatment Plant Labor	21,599.45	
	Water Treatment Plant Labor T	9,550.16	37,000.00

ACCT. NO	DESCRIPTION	1979 EXPENDED	1980 REQUEST
67	Gravity System Expense	598.86	700.00
68	Pumping Station	3,718.90	4,000.00
69	Purification System S & E	18,159.14	20,000.00
71	Power Purchased	34,471.43	38,000.00
72	Repairs to Water Supply S & E	455.96	1,000.00
73	Repairs to Pumping Station	2,935.97	3,000.00
74	Repairs to Purification Equip.	3,708.91	4,000.00
77	Superintendence	8,790.00	10,000.00
85	Repairs to Mains	3,716.14	4,000.00
87	Repairs to Services	7,898.38	8,000.00
88	Repairs to Hydrants	4,190.98	4,000.00
89	Repairs to Meters & 24	4,397.86	4,000.00
96	Salaries of Gen. Office Clerks	11,237.04	12,000.00
97	Gen. Office Rent & Expenses	5,335.34	6,000.00
98	Repairs to Office Equipment	1,031.00	1,100.00
99	Other General Office Expenses	1,342.96	1,500.00
101	Insurance (103)	1,496.00	1,600.00
102	Stationery & Printing	1,910.64	2,000.00
103	Relief Department Pensions	22,365.95	12,000.00
104	Stores Department Shop Expenses	3,392.84	4,000.00
105	Transportation Garage Expenses	5,202.67	6,000.00
110	Other Deductions	3,005.08	
TOTAL EXPENSES		296,478.95	301,900.00
Redevelopment of Well No. 3			5,000.00
			306,900.00



*Tri-Area Visiting Nurse,
Laurie Jackson at Well Child
Clinic.*

SOMERSWORTH PUBLIC LIBRARY

CASH REPORT - 1979

Assets - January 1, 1979

Granite State Savings Bank	\$ 57.75
Granite State National Bank	51.44
Somersworth National Bank	<u>19.02</u>
Total	\$128.21

Granite State Savings Bank

Income

Chandler Fund Interest	\$164.19
Savings Account Interest	<u>3.47</u>
Total	\$167.66

Expenditures \$144.71

Granite State National Bank

Income

Out of Town Cards	\$836.00
-----------------------------	----------

Expenditures

Books	\$653.41
Magazines	36.39
Postage	89.43
Miscellaneous	<u>50.00</u>
Total	\$829.23

National Anthem inspires a bubbleball.

Balance - December 31, 1979

Granite State Savings Bank	\$ 80.70
Granite State National Bank	50.09
Somersworth National Bank	236.91
Cash	<u>8.12</u>
Total	\$375.82

Somersworth National Bank

Income

Fines	\$318.10
Lost/Discarded	190.00
Gifts	<u>100.00</u>
Total	\$608.10

Expenditures

Books	\$390.21
-----------------	----------



STATISTICAL RECORDS FOR 1979

Volumes Added	
Adult	1,141
Juvenile	<u>103</u>
Total	1,744
Records	30
Volumes Discarded	
Adult	305
Juvenile	<u>84</u>
Total	389

Circulation	
Adult	39,829
Juvenile	15,602
Periodicals	2,676
Art and Photo	281
Records	456
Puzzles	164
Other	<u>74</u>
Total	59,082



A young taxpayer, in the form of Gregory Tapscott, sits between his mother Linda and Tax Collector's assistant, Pam Constance.

City Clerk, Nancy Liebson and assistant, Mary Davis, help Anita Flynn with a request.



CITY OF SOMERSWORTH, NEW HAMPSHIRE
OFFICE OF THE BUILDING INSPECTOR

The following is a breakdown by month and type of Building Permits issued during 1979:

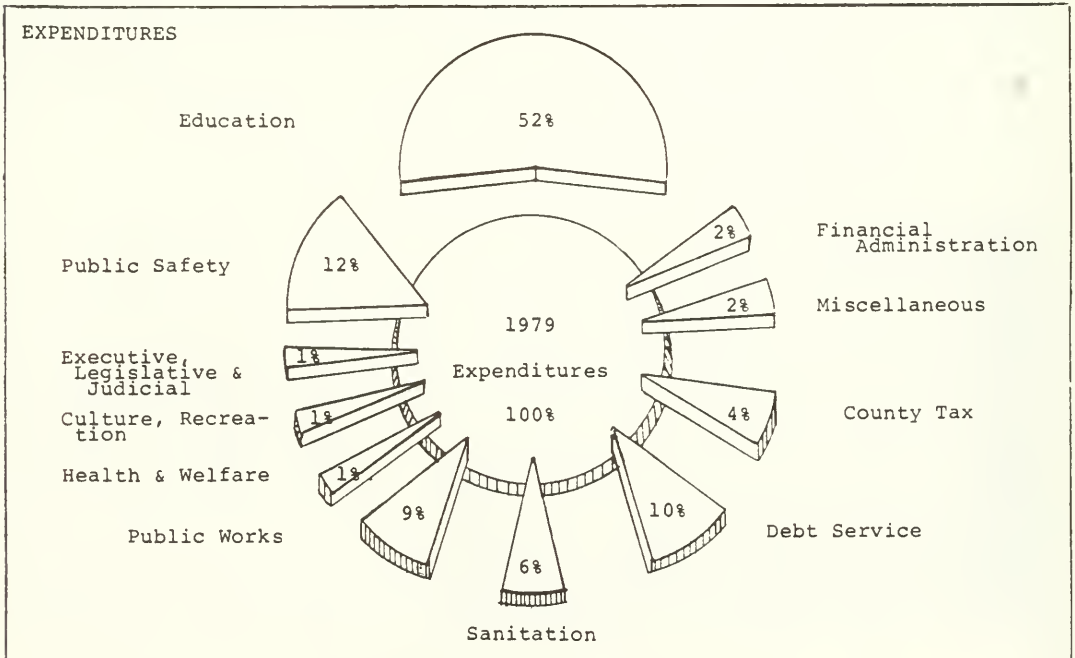
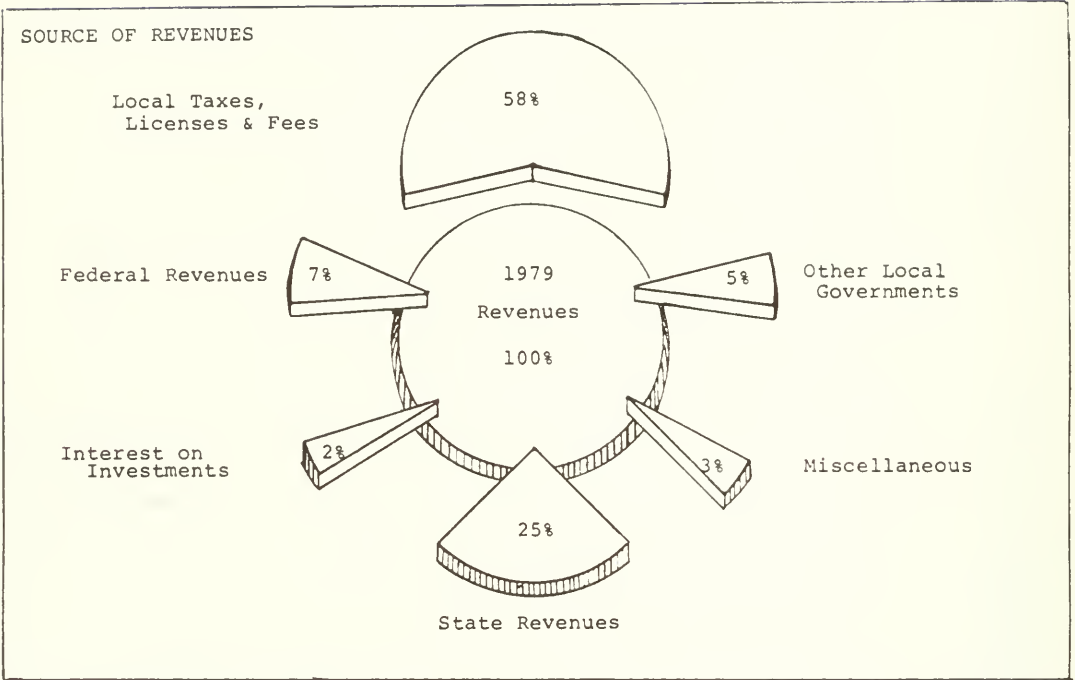
	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	TOTAL
Business						2					1		3
Residence	1		4	2	3	5	1	2	2	2	4	1	27
Sign			1	3			2	2		1			9
Demolition			1	2	2					1			6
Comm'l. Bldg.	1								1		1		3
Remodeled	5	2	6	6	4	6	7	3	4	4	2		49
Fence			1	3	3	3			1	3			15
Pool					1	4	2	4	1				12
Addition				1		2	3	1	3				10
Siding	2		6	3	2	4	2	2	2	6	2		29
Roof				5		1	1	1	1		2		11
Garage			1	5	2			2					10
Chimney				1				1					2
Porch				1								1	3
Junkyard							1						1
School													1
Misc.													1
TOTALS	9	2	21	33	18	28	22	19	16	18	12	3	201

Total Reported Construction Cost \$3,615,135.00
Total Permit Fees 1,628.00

Various compliants were also investigated during the course of 1979.

David V. King, Bldg. Inspector
City of Somersworth

1979 TAX DOLLAR



COOPERS & LYBRAND

CERTIFIED PUBLIC ACCOUNTANTS

A MEMBER FIRM OF
COOPERS & LYBRAND (INTERNATIONAL)

Honorable Mayor and Council
City of Somersworth, New Hampshire

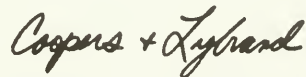
We have examined the financial statements of the various funds and the general long-term debt group of accounts of the City of Somersworth, New Hampshire, as of December 31, 1979 and for the year then ended. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The City has not maintained a record of the cost of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

Budgetary control over certain grants accounted for in the Special Revenue Funds is maintained on the basis of the fiscal periods of the grants. Accordingly, a Statement of Sources and Uses of Financial Resources for Special Revenue Funds for the year ended December 31, 1979 with budgetary comparisons is not presented as required by generally accepted accounting principles.

In our opinion, except for the effect on the financial statements of the Special Revenue Funds referred to in the preceding paragraph, the financial statements of the various funds and the long-term debt group of accounts of the City of Somersworth, New Hampshire referred to in the first paragraph present fairly the financial position of those funds at December 31, 1979, and the results of operations of such funds and the changes in financial position of the Water Fund for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The supplemental financial data listed in the foregoing table of contents, pages 32 to 41, although not considered necessary for a fair presentation of financial position and results of operations of such funds, and the changes in financial position of the Water Fund are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole and is presented on a basis consistent with the preceding year.



Portland, Maine
May 8, 1980

CITY OF SOMERSWORTH, NEW HAMPSHIRE
GENERAL FUND
STATEMENT OF CHANGES IN FUND BALANCE
for the year ended December 31, 1979

	Unappropriated	Appropriated
Fund balance, January 1, 1979	\$ (6,542)	\$15,878
Add excess of revenue and transfers over expenditures, encumbrances and transfers	133,043	
Capital program appropriations	(70,992)	70,992
Deduct capital program expenditures	_____	3,358
Fund balance, December 31, 1979 (Note 3)	\$ 55,509	\$83,512

CITY OF SOMERSWORTH, NEW HAMPSHIRE
GENERAL FUND
STATEMENT OF REVENUE AND TRANSFERS-
ESTIMATED AND ACTUAL
for the year ended December 31, 1979

CITY OF SOMERSWORTH, NEW HAMPSHIRE
GENERAL FUND
STATEMENT OF REVENUE AND TRANSFERS-
ESTIMATED AND ACTUAL, Continued
for the year ended December 31, 1979

	Estimated	Actual	Actual Over (Under) Estimated		Estimated	Actual	Actual Over (Under) Estimated
Taxes:				Miscellaneous subsidies:			
Property tax	\$3,322,065	\$3,329,297	\$ 7,232	Federal	\$ 155,500	\$ 227,924	\$ 72,424
Resident tax	52,550	62,690	10,140	State	45,720	75,661	29,941
Total taxes	3,374,615	3,391,987	17,372	Local	113,700	50,342	(59,358)
Licenses, permits and fees:				Total intergovernmental revenue	2,041,275	2,085,673	44,398
Licenses	10,700	12,972	2,272	Fines and forfeitures	12,000	11,835	(165)
Auto registration permits	180,000	207,245	27,245	Other revenues:			
Sewer usage fees	53,500	59,924	6,424	Interest and penalties on taxes	21,000	37,692	16,692
Other fees	4,100	3,967	(133)	Income on invested funds	89,378	110,362	21,184
Total licenses, permits and fees	248,300	284,108	35,808	Payment in lieu of taxes	1,800	1,555	(245)
Intergovernmental revenue:				Miscellaneous	45,529	126,239	80,710
Business profits tax	569,562	569,562		Total other revenues	157,707	276,048	118,341
Meals and rooms tax	116,230	116,230		Total revenues	5,833,897	6,049,651	215,754
Sewer bonded debt - state subsidy	136,164	134,664	(1,500)	Transfers from other funds:			
Interest and dividends tax	81,592	81,592		Trust Fund	5,600	5,937	337
Highway subsidy	37,095	37,087	(8)	Capital Projects Fund	10,622	10,622	
Savings bank tax	20,341	20,341		Special Revenue Fund	58,400	60,459	2,059
National bank stock tax	2,200	2,697	497	Total transfers	74,622	77,018	2,396
Berwick dispatch	4,700	4,700		Total revenue and transfers	5,908,519	\$6,126,669	\$218,150
Sweepstakes	44,018	44,018		Budgeted appropriations in excess of estimated revenue	13,900		
Tuition	250,000	249,460	(540)		\$5,922,419		
Foundation aid	419,882	422,151	2,269				
School bonded debt - state subsidy	44,581	45,244	673				

The accompanying notes are an integral part of the financial statements.

CITY OF SOMERSWORTH, NEW HAMPSHIRE
 GENERAL FUND
 STATEMENT OF EXPENDITURES, ENCUMBRANCES AND TRANSFERS
 COMPARED WITH APPROPRIATIONS
 for the year ended December 31, 1979



Function:	Budgeted Appropriations	Expenditures	Encumbrances	Expenditures and Encumbrances (Over) Under Appropriations
Administration	\$ 23,002	\$ 27,493		\$ (4,491)
Assessors	27,162	27,457		(295)
Cemetery	18,981	21,386		(2,405)
City clerk's office	19,582	19,328		254
Civil defense	500	254		246
Civic promotions	10,680	10,957		(277)
Engineering department	14,131	12,996		1,135
Finance department	46,781	45,555		1,226
Fire department	237,219	273,240		(36,021)
Fixed obligations	273,285	276,527		(1,242)
Health	29,115	29,078		37
Highway	320,541	341,189	\$ 8,521	(29,169)
Library	41,526	41,985		(459)
Mayor's office	15,929	16,094		(165)
Municipal building	14,310	17,001		(2,691)
Parks and playgrounds	26,425	25,709		716
Police department	400,970	397,607		3,363
Refuse disposal	81,931	81,931		(13,684)
Tax collector	29,803	27,755		2,048
Waste water	282,029	292,082	457	(10,510)
Welfare department	61,413	49,925		11,488
Zoning	3,673	3,803		(130)
Elections	4,160	4,299		(139)
Schools	3,144,720	3,159,970	9,749	(24,999)
County tax	265,630	265,630		
Overlay	80,893	45,936		34,957
Total expenditures and encumbrances	5,460,707	5,513,187		(62,686)
Transfers to Debt Service Fund	461,712	461,712	18,727	(71,207)
Total expenditures, encumbrances and transfers	\$5,922,419	\$5,974,899	\$18,727	\$(71,207)

CITY OF SOMERSWORTH, NEW HAMPSHIRE
 SCHEDULE OF BONDS AND NOTES PAYABLE
 December 31, 1979

Description	Date of Issue	Amount Issued	Interest Rate	Maturity Date	Principal Balance January 1, 1979	Issued 1979	Retired 1979	Principal Balance December 31, 1979	Due 1980	Due after 1980
Serial bonds:										
Municipal Improvements:										
Junior High School	11/01/61	\$ 237,000	3.50%	11/01/81	\$ 30,000		\$ 10,000	\$ 20,000	\$ 10,000	\$ 10,000
Capital Improvements - 1963	12/01/63	398,000	3.20	12/01/83	100,000		20,000	80,000	20,000	50,000
Capital Improvements - 1968	8/01/68	525,000	4.70	8/01/88	250,000		25,000	225,000	25,000	200,000
Capital Improvements - 1970	10/01/70	100,000	5.40	10/01/80	20,000		10,000	10,000	10,000	250,000
Capital Improvements - 1973	9/01/73	425,000	5.50	9/01/90	300,000		25,000	275,000	25,000	100,000
Holy Trinity School	9/15/74	275,000	6.75	9/15/84	155,000		30,000	125,000	25,000	100,000
Library	8/01/68	125,000	4.70	8/01/81	25,000		10,000	15,000	10,000	5,000
Street Improvements - Blackwater Road	3/01/70	100,000	6.00	3/01/80	20,000		10,000	10,000	10,000	1,995,000
Elementary School	7/01/79	2,100,000	6.50	7/01/99		\$2,100,000		2,100,000	104,000	
Total municipal improvements		4,285,000			900,000	2,100,000	140,000	2,860,000	240,000	2,620,000
Water Improvements:										
Capital Improvements - 1971	3/1/71	925,000	4.70	3/01/91	575,000		50,000	525,000	50,000	475,000
Sewer Improvements:										
Capital Improvements - 1961	11/1/61	285,000	3.50	11/01/81	30,000		10,000	20,000	10,000	10,000
Capital Improvements - 1964	11/1/64	690,000	3.10	11/01/87	270,000		10,000	240,000	30,000	210,000
Capital Improvements - 1972	2/1/72	2,000,000	4.40	2/01/92	1,400,000		100,000	1,300,000	100,000	1,200,000
Total sewer improvements		2,975,000			1,700,000		140,000	1,560,000	140,000	1,420,000
Total serial bonds		8,185,000			3,175,000	2,100,000	330,000	4,945,000	430,000	4,515,000
Notes payable, bank:										
Municipal Improvements:										
Fire equipment	4/16/75	87,880	4.25	4/16/80	27,040		20,280	6,760	6,760	175,000
Fire station	11/1/77	230,000	5.00	11/01/86	225,000		25,000	200,000	25,000	143,000
Main Street reconstruction	7/28/79	63,500	6.00	8/01/83	63,500		12,700	50,800	12,700	88,100
Highway equipment	5/21/79	100,000	6.49	5/21/84		100,000		100,000	20,000	80,000
Total notes payable, bank		501,380			315,540	100,000	57,980	357,560	64,460	293,100
Total		\$8,686,380			\$3,490,540	\$2,200,000	\$387,980	\$5,302,560	\$494,460	\$4,808,100

The accompanying notes are an integral part of the financial statements.

CITY OF SOMERSWORTH, NEW HAMPSHIRE
GENERAL LONG-TERM DEBT
NOTE TO FINANCIAL STATEMENT

1. The maximum debt limit for the City and the actual long-term debt outstanding at December 31, 1979 is:

<u>Purposes</u>	<u>Maximum Debt Limit</u>	<u>Applicable Long-Term Debt Outstanding at December 31, 1979</u>
Municipal	<u>\$2,642,000</u>	<u>\$ 382,560</u>
School	<u>\$10,568,000</u>	<u>\$2,835,000</u>
Water	<u>\$12,908,000</u>	<u>\$ 525,000</u>

CITY OF SOMERSWORTH, NEW HAMPSHIRE
GENERAL FUND
SCHOOL DEPARTMENT - STATEMENT OF REVENUE AND TRANSFER -
ESTIMATED AND ACTUAL
for the year ended December 31, 1979

	<u>Estimated</u>	<u>Actual</u>	<u>Actual Over (Under) Estimated</u>
Regular revenues:			
Excess handicapped costs	\$ 20,000	\$ 45,819	\$25,819
Tuition	250,000	249,460	(540)
Sweepstakes	44,018	44,018	
Foundation aid	419,882	442,151	2,269
School bonded debt - state subsidy	44,571	45,244	673
Incentive aid	5,720	5,720	
Foster child aid		1,972	1,972
Public law #874	37,000	39,994	2,994
Miscellaneous sources		5,414	5,414
Total regular revenues	<u>821,191</u>	<u>859,792</u>	<u>38,601</u>
Special programs and categorical aid:			
Strafford learning center	4,800	4,800	
Driver education	20,000	22,150	2,150
Vocational education	55,000	134,923	79,923
Title I	60,000	49,576	(10,424)
Adult basic education	3,500	3,431	(69)
Miscellaneous special programs	113,700	44,128	(69,572)
Total special programs and categorical aid	<u>257,000</u>	<u>259,008</u>	<u>2,008</u>
Total revenue	1,078,191	1,118,800	40,609
Transfer from Special Revenue Fund	<u>58,400</u>	<u>56,399</u>	<u>(2,001)</u>
Total revenue and transfer	<u>\$1,136,591</u>	<u>\$1,175,199</u>	<u>\$38,608</u>

CITY OF SOMERSWORTH, NEW HAMPSHIRE
GENERAL FUND

SCHOOL DEPARTMENT - STATEMENT OF EXPENDITURES
AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS

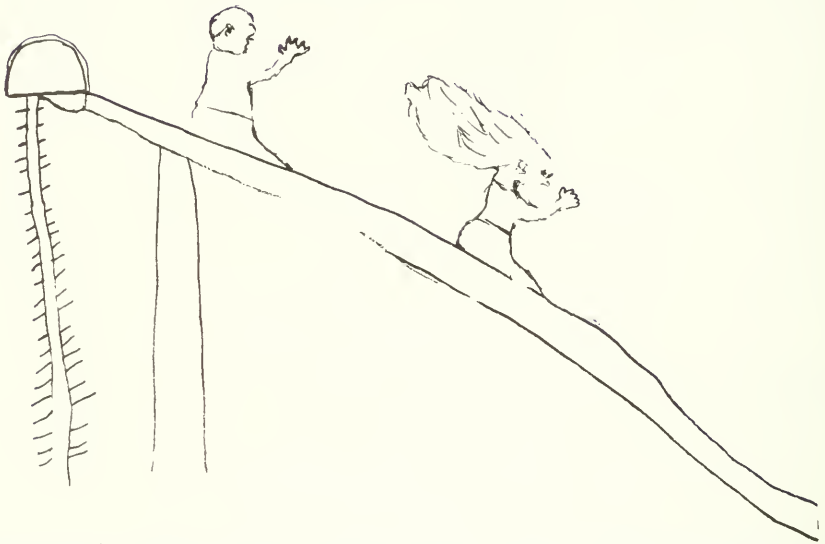
for the year ended December 31, 1979

	Budgeted Appropriations	Expenditures	Encumbrances	Expenditures and Encumbrances (Over) Under Appropriations
Expenditures:				
Administration:				
Contracted services	\$ 425	\$ 150		\$ 275
Other expenses	1,500	1,736		(236)
Total administration	1,925	1,886		39
Instruction:				
Salaries	1,765,344	1,783,310		(17,966)
Textbooks	20,848	18,427		2,421
Library and audio visual	10,755	7,325		3,430
Teaching supplies	53,082	59,540		(1,122)
Contracted services	14,571	16,551		(1,980)
Other expenses	19,995	25,577		(216)
Total instruction	1,885,554	1,906,353		(22,799)
Health services	20,243	20,459		(216)
Transportation	98,039	120,136		22,097
Operation of plant:				
Salaries	95,374	92,832		2,542
Supplies	18,000	17,128		872
Heat	37,057	43,576		(6,519)
Utilities	98,039	98,739		(448)
Total operation of plant	248,722	252,127		(3,553)
Maintenance of plant:				
Salaries	20,063	19,083		980
Replacement of equipment	5,667	4,692		975
Contracted services	28,417	22,282		6,135
Repairs to buildings	13,017	17,295		(4,278)
Other expenses	4,508	2,607		1,901
Total maintenance of plant	71,672	65,959		5,713
Employee benefits	273,863	277,060		(3,197)
Student body activities	47,397	48,226		(829)
Community activities	7,333	7,338		(5)
Capital outlay	6,145	6,627		(482)

CITY OF SOMERSWORTH, NEW HAMPSHIRE
 GENERAL FUND
 SCHOOL DEPARTMENT - STATEMENT OF EXPENDITURES
 AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS, Continued
 for the year ended December 31, 1979

	<u>Budgeted</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Expenditures and</u>
	<u>Appropriations</u>	<u>\$</u>	<u>\$</u>	<u>Encumbrances</u>
Debt service - other	\$ 18	\$ 16		\$ 2
Outgoing transfers:				
Supervisory Union No. 56	93,784	93,784		(25,849)
Tuition and other	50,025	75,879		(25,849)
<u>Total outgoing transfers</u>	<u>143,809</u>	<u>169,658</u>		<u>(25,849)</u>
Special programs and categorical aid:				
Title I	60,000	67,437		(7,437)
Tri-town vocational education	40,000	27,805		12,195
Driver education	20,000	17,682		2,318
Orthopedic handicapped	29,000	25,746	\$7,191	(3,937)
Manpower	30,000			30,000
CETA	25,000	16,614	190	8,196
Strafford learning center	4,800	4,168	632	(1,567)
Adult basic education	3,500	5,067		144
Nursery program	4,000	2,120	1,736	(912)
Reading is fundamental		912		(66,426)
Vocational education		116,426		73,700
Miscellaneous categorical aid	73,700			
<u>Total special programs and</u>	<u>340,000</u>	<u>283,977</u>	<u>9,749</u>	<u>46,274</u>
<u>categorical aid</u>	<u>\$3,140,720</u>	<u>\$3,159,970</u>	<u>\$9,749</u>	<u>\$(24,999)</u>

Jamie Cowan



"Drawings by Third and Fourth Graders in Miss Bodner's Class"

Jonathan Aukin



