



TOWN OF PLYMOUTH



2015 ANNUAL REPORT



TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

<u>Town Hall Offices:</u>	e-mail: tw_nhh1@plymouth-nh.org	536-0036 FAX
Selectmen's Office:	Monday-Friday 8:00 AM - 4:30 PM	536-1731
Town Administrator:	e-mail: tw_nd_min@plymouth-nh.org	536-1731
Finance/Personnel:	e-mail: finance@plymouth-nh.org	536-1731
Community Planning:	e-mail: spenney@plymouth-nh.org	536-1731
Town Clerk:	Monday-Friday 8:30 AM - 4:00 PM e-mail: townclerk@plymouth-nh.org	536-1732
Tax Collector:	Tues, Wed, Thurs 8:00 AM - 2:00 PM e-mail: lbuffington@plymouth-nh.org	536-4733
<u>Police Department</u>		
Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1804
334 Main Street	e-mail: info@plymouthpd.com	536-4008 FAX
<u>Fire Department</u>		
Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1253
42 Highland (Fire Station)	e-mail: bstevens@plymouth.edu	536-0035 FAX
<u>Highway Department</u>		
Administration Office:	Monday-Friday 7:00 AM - 3:30 PM	536-1623
Highway Garage	email: plymouthhighway1@roadrunner.com	
<u>Recycling Center</u>		
Administration Office:	Tues. Th. Fri. Sat 8:00 AM - 4:00 PM	536-2378
Beech Hill Road	Sunday 8:00 AM - 1:00 PM e-mail: recyclingmanager@plymouth-nh.org	
<u>Parks & Recreation</u>		
Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1397
43 Old Ward Bridge Rd.	Summer Hours 7:30 AM - 3:30 PM e-mail: parkrec@plymouth-nh.org	536-9085 FAX
<u>Pease Public Library:</u>		
Russell Street	Mon. Tues. Wed. 10:00 AM - 8:00 PM	536-2616
	Thurs. Fri. 10:00 AM - 5:00 PM	536-2369 FAX
	Saturday 10:00 AM - 2:00 PM e-mail: pease@peasepubliclibrary.org	
<u>Town Welfare Office:</u>		
Bridge House	Mon. & Wed. 10am-2pm & Fri. 11am-1pm (or hours as posted) e-mail: welfare@plymouth-nh.org	536-2242

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE POLICE

911

911

2015
ANNUAL REPORT
OF THE OFFICERS
OF THE

**TOWN OF
PLYMOUTH, N.H.**

YEAR ENDING
DECEMBER 31, 2015

FISCAL YEAR ENDING
JUNE 30, 2015

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This 2015 Annual Report is dedicated to two gentlemen who were great assets to our community, Guy W. Brisson and Robert H. Dragon. You will both be sorely missed.

IN MEMORY OF
GUY WILFRED BRISSON



Guy was originally born in Manchester, New Hampshire and attended Saint Anthony Grammar and High School. After high school he served in the United States Army from 1952 to 1956, stationed in Germany. After leaving the Army he attended New Hampshire Technical Institute to become an engineering draftsman and subsequently moved to Connecticut to work at Pratt & Whitney Aircraft.

Guy courted his future bride long distance, returning to Manchester every weekend. Guy and Lorraine married in 1958. During the early years of marriage and raising a family, Guy attended night school, obtaining his bachelor's degree at the University of Hartford in mechanical engineering.

The Brisson family moved to South Windsor in 1970, where Guy coached youth hockey and was a founding member of the South Windsor Swim and Tennis Club. Guy retired in 1996 after 40 years with Pratt & Whitney. After retiring, he and Lorraine moved from the family home in Connecticut to Plymouth, New Hampshire, where they built their beautiful hillside home, "Windy Meadow".

Guy enjoyed watching his favorite team sports, namely the Boston Red Sox and Boston Bruins.

During the summer he could be found taking meticulous care of his yard, mowing all six acres. Guy also loved woodworking, making bookcases, tables, desks and other unusual pieces.

Guy served our community over the years on Plymouth's Planning Board, the Capital Improvement Advisory Committee, and the Advisory Budget Committee, creating what became known as the annual "March Financial Summary Format" presented at Town Meeting every year along with the Town Report.

IN MEMORY OF
ROBERT H. DRAGON



Bob Dragon was born July 13, 1937, the son of the late Henry J. and Alice P. (Gilbert) Dragon-Preston from the Penacook/Concord area. He was a veteran and served in the U.S. Air Force for seven years in military intelligence from 1956 to 1962.

Moving to Plymouth in 1967, Bob made this area his home and was known by all locally as well as the surrounding Lakes Region. He served for many years on the Plymouth Planning Board. Bob attended Plymouth State College, where he earned a bachelor's degree in accounting and a master's degree in business administration. He also student taught at Plymouth Regional High School in his early years for accounting and business.

Bob loved the outdoors, hunting and fishing, sporting events, as well as tending to his yard and property, in which he took great pride.

For over 45 years, Bob owned and operated his own business, Chestnut Hill Sales in Plymouth, for retail manufactured homes. He was cited for many awards over the years for both sales and services in this industry. He was always known for going the "extra mile" and "doing the right thing" in all his endeavors both in business and personal pursuits. He will always be remembered as a "true gentleman" by those who knew him.

**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room,
Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:30 PM, Meeting Room,
Town Hall. Also, work sessions are held on the
1st Thursday of each month at 6:30 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 5:30 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

<u>ELECTED BY BALLOT:</u>	TERM EXPIRATION DATE:
Selectmen: (3 year term)	
Michael Conklin, Chairman	2017
William Bolton	2016
Neil McIver	2016
John Randlett	2018
Michael Ahern	2016
Moderator: (2 year term)	
Robert Clay	2016
Town Treasurer: (3 year term)	
Carol Geraghty	2017
Jane Clay, Deputy Treasurer (appointed 2007)	
Town Clerk: (3 year term)	
Karen Freitas	2016
Tax Collector: (3 year term)	
Linda Buffington	2016
Supervisors of the Checklist: (6 yr. term)	Trustees of the Trust Fund: (3 yr. term)
Sandra Hauser	Richard Gowen, Chair
Mary Nelson	William Houle
Jane Clay	Richard Manzi
2018	2018
2020	2017
2021	2016
Library Trustees: (3 yr. term)	Cemetery Trustees: (3 year term)
Winifred Hohlt, Chair	Ted Geraghty
Allison Estes Browne	William Bolton
Bridgit Powers	Travis Brunt
Joan Bowers	
Quentin Blaine	
2018	2017
2017	2018
2018	2016
2016	
2017	

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 yr. term)

Steve Rhodes, Chair	2018
Rebecca Hanson, Vice Chair	2018
Steve Whitman	2016
John Kelly	2017
Bryan Dutille	2017
Andy McDonald	2018
Bill Bolton, (Sel. Rep.)	
John Randlett (Sel. Rep. Alt.)	

Parks & Recreation Commission:

(3 yr. term)	
Susan Amburg, Chair	2016
Alan Merrifield	2017
Kevin Malm	2017
Paul Rogalus	2017
Eleni Panagoulis	2016
Mark McGlone	2018
Jason Duchette	2018

Zoning Board of Adjustment: (3 yr. term)

Patrice Scott, Chair	2016
Wallace Cushing	2016
Freeman Plummer	2016
Howard Burnham	2018
Omer Ahern	2016
Thomas McGlauflin, (Alt)	2017

Energy Commission: (3 yr. term)

Chris Brown, Chair	2017
Maggie Mumford, Vice Chair	2016
Steve Whitman, Treasurer	2018
Todd Moore, Secretary	2018
David Lorman, Member	2017
Larry Mauchly, Member	2017
Peter Martin, Member	2016

Conservation Commission: (3 yr. term)

Lisa Doner, Chair	2017
Susan Swope, Secretary	2018
Gisela Estes	2017
Chris Buckley, Treasurer	2017
Rebecca Hanson	2016
Amey Bailey, Alt	2018
Paul Estes, Treasurer	2016
Alan Davis, Alt	2016
Duane Snell, Alt	2017
Raegan Young, Student Rep.	
Neil McIver, (Sel. Rep.)	

Vacant
 Vacant
 Mike Conklin, Select Board, Ex Officio

Advisory Budget Committee: (4 yr. term)

Julie Bernier	2018
Valerie Scarborough	2018

TOWN COMMITTEES

Capital Improvement Committee:

John Randlett, Chair
 Sharon Penney
 Paul Freitas
 Kathryn Lowe
 Anne Abear

Non-Profit Review Committee:

Mike Currier
 Julie Bernier

TOWN OF PLYMOUTH

**TOWN ADMINISTRATOR
DIRECTOR OF EMERGENCY MANAGEMENT**

Paul Freitas

TOWN PLANNER

Sharon Penney

POLICE CHIEF

Stephen Lefebvre

FIRE CHIEF

Casino Clogston

PARKS AND RECREATION DIRECTOR

Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR

Rebekka Mateyk

HIGHWAY DEPARTMENT MANAGER

Joseph Fagnant

SOLID WASTE OPERATIONS SUPERVISORS

Ernest Philbrick/Jessie Jennings

LAND USE ENFORCEMENT OFFICER

Brian Murphy

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT MANAGER

Colin McIver

CEMETERY SEXTON

Paul Freitas

HEALTH OFFICER

Tom Morrison

WELFARE OFFICER

Eileen Towne

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Paul Freitas, Town Administrator
Kathryn Lowe, Executive Assistant
Sharon Penney, Town Planner
Brian Murphy, Building Inspector
Anne Abear, Finance Director
Lisa Vincent, Bookkeeper
Rebecca Heitz, Deputy Town Clerk
Dawn Roach, Clerical Assistant
Jaseya Girona, Clerical/PSU Intern
Juliet Harvey-Bolia, PBTv Director
Andrew Fenn, PBTv Assistant

Police Department:

Stephen Lefebvre, Police Chief
Alexander Hutchins, Deputy Chief
Elizabeth Scrafford, Sergeant
Derek Newcomb, Sergeant
Aimee Moller, Sergeant/Detective
Brianna Gerrior, Detective
Jill Carroll, Police Officer
Christopher Corey, Police Officer
James Hamel, Police Officer
Brian Murray, Police Officer
Nicholas Raymond, Police Officer
Joshua Gadbois, Police Officer
Vicki Moore, Administrative Assistant
Frank Boule, Parking Enf/Crossing Guard
Edward Hauser, Crossing Guard
Scott Moore, Parking Enforcer
Dean Chandler, Communications Coordinator
Erin Smith, Communications Specialist
Philip Lauriat, Communications Specialist
Karen McComiskey, Communications Specialist
Bruce Wiggett, Communications Specialist
Korey Pierce, Communications Specialist/PT
Paul Steele, Jr., Communications Specialist/PT
Lt. Michael Clark, Prosecutor
Barbara Small, Prosecutor's Assistant

Solid Waste/Recycling Center:

Ernest Philbrick, Supervisor
Jessie Jennings, Supervisor
Jeffrey Trojano
Matthew Willette
Jordan Rutkowski, Part-time

Highway Department:

Joseph Fagnant, Manager
Jeremiah Sargent, Foreman
Lyman Boyce
Steven Walsh
Kirk Young
Rob Horne
Corey Goodwin
Eric O'Hearn, Part-time

Fire Department:

Casino Clogston, Fire Chief
Tom Morrison, Deputy Chief
Jeremy Bonan, Captain
Stephen Vachon, Captain
Brian Tobine, Captain
Benjamin Thibault, Captain
M. Tapio Mayo, Firefighter/Paramedic
Brian Peck, Firefighter/Paramedic
Stephen Finn, Firefighter/EMT
Emmett Plourde, Firefighter/EMT
Bonnie Stevens, Secretary

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Kelsee Beaudin, After School Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Daniel Medaglia, Groundskeeper I
Robert Cormiea, Groundskeeper I
Shane Carlson, PT Groundskeeper
Lydia McCart, Secretary

Pease Public Library:

Rebekka Mateyk, Director
Deborah Perloff, Ass't Librarian
Pat Hanscomb
Jason Medki, Circulation services
Sandra Kydd, Circulation Services
Tom Merkl, Technology/Facilities Services
Shana Zarnowski, Circulation Services
Tanya Ricker, Youth Services Librarian
Emma Heath, Circulation Services

Airport:

Colin Mclver

Cemetery:

Paul Freitas, Sexton

Welfare Officer:

Eileen Towne

Elected Officials

Selectmen:

Michael Conklin, Chair
William Bolton
Neil Mclver
John Randlett
Michael Ahern

Town Clerk: Karen Freitas

Tax Collector: Linda Buffington

Town Treasurer: Carol Geraghty

Health Officer:

Tom Morrison
Brian Murphy, Deputy Health Officer

**PLYMOUTH SELECT BOARD
2015 ANNUAL REPORT**

The Select Board, Paul Freitas, and all of our department heads have kept the budget level funded for several years. The FY 2015-16 budget was actually reduced by approximately \$144,000 and the town portion of the tax rate was reduced by \$1.14, marking the seventh consecutive year of a level funded budget. This was accomplished while providing some funding to the fire and police departments to upgrade their existing facilities. The fire department has adapted the house adjacent to the fire station for its use. It also acquired a new ambulance in 2015. The police department has significantly upgraded its dispatch facilities, and is in the process of building an addition to the existing building.

The Select Board formulated a list of projects to focus on in the future as resources become available. These include development of a new Master Plan, development of an "East Main Street", a secondary access road to the schools, repairs or replacements to the fire and police buildings, repairs to roads, repairs to the recycling center facility, repairs to the town hall building and upgrades to Pemi Baker TV.

The Select Board has proposed obtaining a loan of Two Million Dollars to complete deferred infrastructure improvements, some of which are noted generally above. A specification of the anticipated improvements has been provided for review, and we would appreciate your support of this proposal at the polls.

February 23, 2015 marked Val Scarborough's final Select Board meeting after six years of exemplary service to the town, during four of which she served as chair.

During the early part of the year, there was discussion concerning a petitioned warrant article which would have required the registration of rental properties, primarily for the purpose of monitoring life/safety compliance. This article was ultimately defeated at the March meeting.

Select Board members negotiated a new 3 year fire and police contract with the departments' union representatives. This was a very positive experience for us, and we would like to make a point of recognizing the professionalism and dedication of our first responders.

During February, the Plymouth Energy Commission proposed establishing a solar array on a town owned property. The purpose of the array will be to reduce and/or offset some of the cost of electricity used by the town. The recycling center property was ultimately determined to be the most practical location. At its April 27 meeting, the Board voted that the Energy Commission work with a bidder to develop a proposal for such an array. The Commission continues to investigate this as an opportunity for the town.

The Select Board, together with the Plymouth Energy Commission, continued to pursue the replacement of additional streetlights with LED fixtures.

Northern Pass continues to be an issue in the state. During 2015, Northern Pass released a revised plan which anticipates burial of the proposed line along approximately 1/3 of its length, including that portion which is planned to pass through Plymouth. The current plan

PLYMOUTH SELECT BOARD
2015 ANNUAL REPORT - Continued

is to bury this line under Route 3. As planned, this would take the line through downtown Plymouth. The Board voted to file a motion to intervene in order to keep apprised of the status and allow the town to participate in the process as necessary.

During the summer of 2015, it came to our attention that Plymouth had been selected for a medical marijuana dispensary. This led to a review by the Planning Board and a standing room only public hearing scheduled by the Select Board. This public hearing was attended by the developers of the facility and representatives of the NH Dept. of Health and Human Services which voiced its support of the plan.

A Master Plan for the airport was conducted with grant funds for the purpose of planning and assessing the airport's impact and contributions to the community.

The town agreed in principle to accept a conveyance of the skate park which has been championed over the last several years by Mike Currier. When completed, this will allow the skate park to be a very successful recreational facility.

Plymouth relies heavily on volunteerism, and the Plymouth Select Board thanks everyone who has responded to the call to participate in the governing process. 2015 saw several changes to town boards and commissions. Jack Scarborough contributed greatly to the Planning Board, and we extend our gratitude as he steps down. Mike Ahern temporarily left his post as chair of the Planning Board to fill the Select Board seat vacated by Armand Girouard until the March election. Steve Whitman, Brian Dutile and Andy MacDonald joined the Planning Board. Susan Swope was reappointed to the Conservation Commission and Todd Moore joined the Energy Commission. Jason Duchette was appointed to the Parks and Recreation Commission. The town learned with sorrow of the passing of long-term Planning Board member Bob Dragon. Bob was a great addition to the Board, and his selfless participation (and his NECCO wafers) will be sorely missed. In March, Mr. Freitas volunteered to be the town's representative to the North Country Council.

Michael Ray retired as manager of the recycling center in 2015, and we thank him for his many years of service to the town.

After yet another long winter, the Select Board was pleased to see spring arrive and provide the Highway Department a well-deserved break from winter road maintenance. The storms of last winter took a toll on equipment and employees.

Long-term Plymouth State University President Sara Jayne Steen retired from her position in 2015. Plymouth enjoyed an exceptional relationship with President Steen, and we wish Sara Jayne and Joe all the best. Select Board members and town administrators participated in the review of potential successors to President Steen, and we were pleased with the selection of Dr. Donald Birx as the new President of PSU.

PLYMOUTH SELECT BOARD
2015 ANNUAL REPORT - Continued

Overall, Plymouth is in good shape. We have a fine group of highly dedicated and loyal employees, and it is a pleasure and privilege to work with them. Please feel free to give any one of us a call if you have any questions or concerns.

Respectfully Submitted,

Plymouth Select Board
Michael Conklin, Chair
William Bolton
Neil McIver
John Randlett
Michael Ahern

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2015 TO JUNE 2016**

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	399,837.00
Election,Registration,Vital Statistics	161,025.00
Financial Administration	259,118.00
Property Appraisal	75,000.00
Legal Expenses	177,891.00
Insurance	129,750.00
Planning and Zoning	130,106.00
Land Use Enforcement	90,841.00
General Government Buildings	74,000.00
Cemeteries	45,818.00
Advertising and Regional Associations	8,239.00

PUBLIC SAFETY:

Police Department	1,772,449.00
Ambulance	133,775.00
Fire Department	1,245,593.00
Emergency Management	22,000.00
Highway Department	831,367.00
Bridges	0.00
Street Lighting	55,000.00
Airport	7,000.00
Solid Waste Disposal Department	376,817.00
Pemi-Baker Solid Waste District	3,300.00

HEALTH AND WELFARE:

Health Officer Expenses	10,000.00
Humane Society Agreement	6,500.00
Pemi-Baker Home Health Agency	15,000.00
Plymouth Regional Free Clinic	0.00
Genesis - Lakes Reg Mental Health	7,500.00
Mid State Health	0.00
General Assistance	97,660.00
Grafton County Senior Citizens	15,000.00
Community Action Outreach	7,646.00
Plymouth Task Force Against Violence	4,000.00
Red Cross	3,141.00
Pemi Youth Center	8,000.00
CADY	8,000.00
CASA - Court Appointed Child Advocates	1000.00
Pemi Bridge House	13,000.00

CULTURE AND RECREATION:

Parks and Recreation Department	584,161.00
Library	416,607.00
Patriotic Purposes	4,000.00

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2015 TO JUNE 2016 - Continued**

Band Concerts	6,000.00
Town Common	4,000.00
Friends of the Arts	100.00
Conservation	2,530.00
Care of Trees	2,000.00
DEBT SERVICE:	
Principal Long Term Notes & Bonds - Library	75,396.00
SRF-Landfill Closure Payment	55,113.00
Interest Expense Long Term Notes & Bonds - Library	61,575.00
CAPITAL OUTLAY:	
Fuel Cleanup-Highway	0.00
Sidewalk Improvements	0.00
Landfill Monitoring	6,000.00
Improve Road Construction	125,000.00
Fire - Building Maint/Repair/Replace	30,000.00
Police - Building Maint/Repair/Replace	0.00
Revaluation of Property	0.00
Copy Machine Lease	0.00
Police - Cruiser Replacement	41,854.00
Highway - Replace 2003 F550	0.00
Recycling - Replace Skid Steer	0.00
Ambulance Replacement	220,000.00
CAPITAL RESERVE	
Recycling-equip/grounds/bldg Maintenance	6,000.00
Town Reval	20,000.00
Highway - Heavy Equipment	35,000.00
Police - Bldg Maint/Repair/Peplace	25,000.00
Material Handling Equipment - Highway	25,000.00
pbCAM equipment & facilities Capital Reserve	5,000.00
Highway - Building Repair/Maintenance	26,000.00
Fox Pond Park Maint/Repair/Replace/Rebuild	5,000.00
Dispatch Equipment Reserve	10,000.00
Replace Support Vehicle - Fire	15,000.00
Repl Breathing Apparatus	7,500.00
TRANSFER TO TRUST	
Exp Trust-Emergency Equip Replace	<u>0.00</u>
TOTAL APPROPRIATIONS	<u>8,009,209.00</u>

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2015 TO JUNE 2016 - Continued**

LESS ESTIMATED REVENUES AND CREDITS:

TAXES:

Land Use Change Taxes	20,000.00
Yield Taxes	12,000.00
Payments in Lieu of Taxes	52,000.00
Other Taxes	0.00
Interest and Penalties on Delinquent Taxes	171,750.00

LICENSES PERMITS AND FEES:

Business Licenses and Permits	51,000.00
Motor Vehicle Permit Fees	617,900.00
Land Use Permits	16,000.00
Other Licenses, Permits and Fees	65,000.00
From Federal Government	

TAXES FROM STATE:

Shared Revenue	0.00
Meals & Rooms Tax Distribution	312,000.00
Highway Block Grant	140,000.00
Other Miscellaneous Revenue	234,200.00

CHARGES FOR SERVICES:

Income from Departments	1,648,908.00
Other Charges	

MISCELLANEOUS REVENUES:

Sale of Municipal Property	1,000.00
Interest on Investments	10,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	402,176.00
Special Revenue Funds	80,000.00

INTERFUND OPERATING TRANSFERS IN:

Capital Reserve Withdrawals	180,000.00
Cypres Reimbursement/Perp Care	16,000.00
Trust & Fiduciary Funds	
Airport (Offset)	7,000.00

OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	7,000.00
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Amount Voted From Unassigned Fund Balance (Surplus)	350,000.00
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TOTAL REVENUE AND CREDITS	<u>4,393,934.00</u>
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TOWN OF PLYMOUTH 2015 TAX RATE COMPUTATION

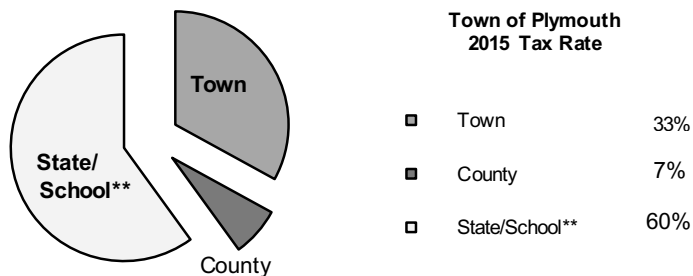
Total Town Appropriations	8,009,209
Total Revenues and Credits	- 4,765,837
Net Town Appropriations	3,243,372
Net School/State Appropriations	+ 6,099,378
County Tax Assessment	721,268
 Total Town, School/State and County	 10,064,018
DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	84,000
ADD: Overlay	46,661
 PROPERTY TAXES TO BE RAISED	 10,194,679
 TAXES COMMITTED TO COLLECTOR:	
Property taxes	10,194,679
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	84,000
 TOTAL TAX COMMITMENT	 \$10,110,679

TOWN OF PLYMOUTH 2015 TAX RATE BREAKDOWN PER \$1,000.00

Town	8.06
County	1.72
State/School** District	<u>14.66</u>
MUNICIPAL TAX RATE	24.44

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION 191,409,998



** School portion includes State Education Tax

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2015**

<u>ORIGINAL PROPERTY ID</u>	<u>NEW PROPERTY ID</u>	<u>DESCRIPTION</u>	<u>ACREAGE</u>
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	.00ac
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery Smith Bridge Road	1.8ac
0003 0002 0003	208 064 000 000 0000	Beech Hill Road Downing Purchase	
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street Daniel Webster Development Co. tax dedeed	3.2ac
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department 334 Main Street	4.18ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Matthew Turnpike Miller gift	100.0ac
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Matthew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights)	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Teas Hill Road Keniston gift	6.1ac
0007-0008-0050	220 006 000 000 0000	Crystal Springs 148 Daniel Webster Highway	
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway Kruger tax dedeed	.41ac
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac
0020-0009-0016	108 110 000 000 0000	46 Highland Street	

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2015 (Continued)**

<u>ORIGINAL PROPERTY ID</u>	<u>NEW PROPERTY ID</u>	<u>DESCRIPTION</u>	<u>ACREAGE</u>
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street Newton Conservation gift	76.0ac
0011-0001-0044	234 028 000 000 0000	W/S Cummings Hill Road Walter Conservation gift	87.0ac
0011-0001-0045	228 002 000 000 0000	Stearns Cemetery Teas Hill Road	.15ac
0012-0003-0034	230 008 000 000 0000	Lower Interale Cemetery Daniel Webster Highway	.33ac
0012-0002-0009	233 022 000 000 0000	Daniel Webster Highway	
0015-0001-0003	241 018 000 000 0000	Union Cemetery Dick Brown Pond Road	.19ac
0020-0005-0005	108 188 000 000 0000	Right of Way Maclean Street	.29ac
0020-0006-0002	103 033 000 000 0000	N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street Pemi Bridge House gift	.23ac
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Garage	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square (in front of Town Hall & Church)	.01ac
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way E/S Main Street	.50ac
0021-0023-0004	110 051 000 000 0000	52 Main Street Rohner tax deeded	0.27ac
0021-0025-0002	109 025 000 000 0000	36 Green Street NH Electric Co-op	0.50ac
0021-0025-0003	109 026 000 000 0000	Green Street NH Electric Co-op	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park 6 Langdon Street	33ac
0023 0005 0017	110 002 001 000 0000	20 Green Street Ampitheatre	
0023-0005-017A	110 002 000 000 000A	Plymouth Highway Garage (on land of PVW&SD)	.00ac
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac
0005-0002-0012	214 004 000 000 0000	114 Main Turnpike 114 Main Trnpk tax deeded	

SUMMARY INVENTORY VALUATION
September 1, 2015

<u>LAND</u>	<u>TOWN</u>	<u>PRECINCT</u>
Current Use	796,402	56,878
All Other Taxable	94,610,655	40,451,255
Total Taxable	95,407,057	40,508,133
Tax Exempt & Non Taxable	24,037,769	19,561,017
Total Land Value	119,444,826	60,069,150
 <u>BUILDINGS</u>		
Taxable	307,330,295	150,926,265
Tax Exempt & Non Taxable	215,748,835	178,435,635
Total Buildings Value	523,079,130	329,361,900
 <u>PUBLIC UTILITIES</u>		
Electric	<u>17,414,300</u>	<u>648,100</u>
Total Valuation:	659,938,256	390,079,150
TOTAL TAXABLE VALUATION:	420,151,652	192,082,498
 <u>EXEMPTIONS</u>		
Blind Exemptions (1)	35,000	35,000
Elderly Exemptions (33)	1,555,000	905,000
Solar Exemptions (1)	2,700	2,700
TOTAL EXEMPTIONS:	1,592,700	942,700
TOTAL EXEMPTIONS TAKEN:	1,275,100	672,500
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	418,876,552	191,409,998
LESS PUBLIC UTILITIES:	<u>17,414,300</u>	<u>648,100</u>
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	401,462,252	190,761,898

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT

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	7/14-6/15 Available	7/14-6/15 Expended	Balance	Encumbered to FY 15/16	7/15-6/16 Appropriated	7/16-6/17 Proposed NO BOND	7/15-6/16 Proposed W/BOND
Town Office Salaries, Fees, Exp.	377,692.00	376,923.65	768.35	0.00	399,837.00	448,440.00	448,440.00
Election, Registration, Statistics	156,755.00	142,432.44	14,322.56	5,400.00	161,025.00	182,447.00	182,447.00
Financial Administration	248,519.00	248,849.91	-330.91	0.00	259,118.00	258,530.00	258,530.00
Reappraisal/Revaluation	75,000.00	64,609.73	10,390.27	0.00	75,000.00	75,000.00	75,000.00
Legal Expenses	158,786.00	143,282.37	15,503.63	0.00	177,891.00	177,050.00	177,050.00
Personnel Administration	3,500.00	257.50	3,242.50	0.00	3,500.00	3,500.00	3,500.00
Planning and Zoning	129,984.00	100,327.33	29,656.67	6,346.00	130,106.00	126,009.00	126,009.00
Land Use Enforcement	85,441.00	78,979.75	6,461.25	0.00	90,841.00	90,878.00	90,878.00
General Government Buildings	59,000.00	51,355.59	7,644.41	10,000.00	74,000.00	74,000.00	49,000.00
Cemeteries	45,210.00	36,302.45	8,907.55	0.00	45,818.00	45,818.00	45,818.00
Insurance (other)	126,402.00	128,289.70	-1,887.70	0.00	126,250.00	141,250.00	141,250.00
Advertising & Regional Assoc.	7,792.00	7,739.36	52.64	1,066.49	8,239.00	5,239.00	5,239.00
Misc-Other Gov Fees(Capital Reserve)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education/Training Workshop	1,000.00	432.84	567.16	0.00	0.00	0.00	0.00
Police/Parking/Dispatch Department	1,670,828.00	1,572,524.99	98,303.01	0.00	1,772,449.00	1,934,691.00	1,934,691.00
Ambulance	123,625.00	95,744.09	27,880.91	0.00	133,775.00	130,275.00	130,275.00
Fire Department	1,213,171.00	1,122,114.73	91,056.27	0.00	1,245,593.00	1,277,435.00	1,277,435.00
Emergency Management	11,500.00	17,001.09	-5,501.09	0.00	17,000.00	22,000.00	22,000.00
Supplying of Emergency Shelter & EOC	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Highways and Streets	803,521.00	724,839.09	78,681.91	61,411.00	831,367.00	981,056.00	941,056.00
Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Lighting	55,000.00	62,537.38	-7,537.38	0.00	55,000.00	55,000.00	55,000.00
Airport	6,241.00	6,241.00	0.00	0.00	7,000.00	7,000.00	7,000.00
Solid Waste Disposal	376,817.00	326,004.65	50,812.35	0.00	376,817.00	418,959.00	400,959.00
Pemi-Baker Solid Waste Dist.	3,300.00	2,914.20	385.80	0.00	3,300.00	3,300.00	3,300.00
Health Officer Expenses	10,000.00	2,369.56	7,630.44	0.00	10,000.00	10,000.00	10,000.00
Animal Control/Humane Society	6,500.00	6,500.00	0.00	0.00	6,500.00	6,500.00	6,500.00
Pemi-Baker Home Health Agency	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
Plymouth Regional Free Clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Genesis-Lakes Region Mental Health	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00	7,500.00
Mid State Health	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
General Assistance- Welfare	93,245.00	80,374.26	12,870.74	0.00	97,660.00	98,789.00	98,789.00
Transport Central	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Grafton County Senior Citizens	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
Tri-County Community Action	4,300.00	4,300.00	0.00	0.00	7,646.00	7,646.00	7,646.00

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT

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	7/14-6/15 Available	7/14-6/15 Expended	Balance	Encumbered to FY 15/16	7/15-6/16 Appropriated	7/16-6/17 Proposed NO BOND	7/16-6/17 Proposed W/BOND
Voices Against Violence	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00
Red Cross	1,500.00	1,500.00	0.00	0.00	3,141.00	3,141.00	3,141.00
Pemi Youth Center	3,000.00	3,000.00	0.00	0.00	8,000.00	8,000.00	8,000.00
CADY	6,000.00	6,000.00	0.00	0.00	8,000.00	8,000.00	8,000.00
CASA - Court Appointed Special Advocate	800.00	800.00	0.00	0.00	1,000.00	1,000.00	1,000.00
Pemi Bridge House	10,000.00	10,000.00	0.00	0.00	13,000.00	13,000.00	13,000.00
Parks and Recreation Dept.	575,057.00	573,777.41	1,279.59	30,000.00	584,161.00	663,999.00	663,999.00
Pease Public Library	405,543.00	403,144.34	2,398.66	2,398.00	416,607.00	435,837.00	435,837.00
Patriotic Purposes	4,000.00	3,222.35	777.65	0.00	4,000.00	4,000.00	4,000.00
Band Concerts	6,000.00	5,850.00	150.00	0.00	6,000.00	6,000.00	6,000.00
Town Common	4,000.00	3,264.13	735.87	0.00	4,000.00	4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00	100.00
Conservation Commission	2,040.00	2,040.00	0.00	0.00	2,530.00	2,000.00	2,000.00
Conservation-Tree Care	2,000.00	2,892.00	-892.00	0.00	2,000.00	2,000.00	2,000.00
16-17 CIP Bond Payment	0.00	0.00	0.00	0.00	0.00	0.00	100,039.00
Principal-Long Term Note/Bonds	72,503.00	72,503.00	0.00	0.00	75,396.00	78,244.00	78,244.00
SRF-Landfill Closure payment	56,845.00	56,845.33	-0.33	0.00	55,113.00	105,025.00	105,025.00
Interest-Long Term Note/Bonds	64,468.00	64,467.69	0.31	0.00	61,575.00	58,728.00	58,728.00
16-17 CIP Bond Interest Payment	0.00	0.00	0.00	0.00	0.00	0.00	34,461.00
Capital Outlay							
Fuel Clean-Up	25,000.00	245.00	24,755.00	0.00	-	-	-
Highway Roof Repair/ Replacement	-	0.00	0.00	0.00	-	-	60,000.00
Sidewalk Improvements		0.00	0.00	0.00			6,500.00
Landfill Monitoring/Testing	6,000.00	6,560.81	-560.81	0.00	6,000.00	6,000.00	6,000.00
Recycling Center Road Repairs		14,184.00	-14,184.00	0.00	-		
Road Construction	125,000.00	78,466.92	46,533.08	91,533.00	125,000.00	250,000.00	662,000.00
Police Furniture Replacement	0.00	0.00	0.00	0.00			15,000.00
Recycl Bldg Main/Repair/Replace	0.00	0.00	0.00	0.00			65,000.00
Town Clerk Vital Records Preservation	0.00	0.00	0.00	0.00			48,000.00
Town Clerk Debit/Credit Process/Elec	0.00	0.00	0.00	0.00			7,000.00
Town Hall Cannon Repairs	0.00	0.00	0.00	0.00			6,000.00
Fox Park/Riverside/Common Elec/litng	0.00	0.00	0.00	0.00	-	-	12,500.00

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT

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	<u>7/14-6/15</u> Available	<u>7/14-6/15</u> Expended	Balance	Encumbered to FY 15/16	<u>7/15-6/16</u> Appropriated	<u>7/16-6/17</u> Proposed NO BOND	<u>7/15-6/16</u> Proposed W/BOND
Police Dept/Dispatch/Equip/Improve	0.00	0.00	0.00	0.00	0.00	0.00	118,146.00
Parks & Rec Storage Bldg	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Parks & Rec Water bubbler/common	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Recycling 40 ft Container	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Fire Bldg Maint Repair/Repl	30,000.00	55,000.00	-25,000.00	0.00	30,000.00	-	143,000.00
Police Bldg Maint Repair/Repl	0.00	0.00	0.00	0.00	-	40,000.00	166,854.00
Recycling Concrete Pads	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Town Hall Vault	0.00	0.00	0.00	0.00	0.00	0.00	37,177.00
Hwy - Crush Gravel	0.00	0.00	0.00	0.00	0.00	0.00	26,500.00
Fox Park Maint & Repairs	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Conservation Commission Projects	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Cemetery Retaining Walls	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Town Hall Bldg Maint & Repairs	0.00	0.00	0.00	0.00	0.00	0.00	67,177.00
Copy-Fax Machine/Selectmen	8,000.00	0.00	8,000.00	0.00	-	-	-
Fire - Equip - Defibrillator/Ambulance	-	0.00	0.00	0.00	-	-	30,000.00
Fire Department Support Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
Hwy-Dump Truck	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00
Skidsteer-Recycling	31,000.00	30,778.00	222.00	0.00	0.00	0.00	-
Town Hall Server	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
Town Hall Security System	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Fire - Replace Air Packs	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
Fire - Radio Replacements	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
Fire - Repair Apron/Retaining Wall	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Recycling - Compactor Repairs	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
Recycling-Lighting	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Recycling - Pick up/Truck Cap	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00
Recycling - Conveyor Repairs	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Police Cruiser Replacement	41,854.00	41,717.64	136.36	0.00	41,854.00	41,854.00	41,854.00
pbCAM Equipment	0.00	0.00	0.00	0.00	0.00	0.00	66,000.00
Highway - Line Laser Striping Machine	0.00	0.00	0.00	0.00	0.00	0.00	-
Fire-Ambulance Replacement	-	0.00	0.00	0.00	220,000.00	-	-
Hwy F-550 1-ton w/plow, sander,	-	0.00	0.00	0.00	-	-	-
Highway Repl 2003 F550	85,000.00	81,750.31	3,249.69	0	-	-	-

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT

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	<u>7/14-6/15</u> Available	<u>7/14-6/15</u> Expended	Balance	Encumbered to FY 15/16	<u>7/15-6/16</u> Appropriated	<u>7/15-6/16</u> Proposed NO BOND	<u>7/15-6/16</u> Proposed W/BOND
Park & Rec Turf Tractor walk behind	5,200.00	5,200.00	0.00	0.00			
Building-Dispatch/PD Renovations	-	79,183.95	-79,183.95	98,294.00	-		
Transfers to Capital Reserve							
Ambulance	-	0.00	0.00	0.00	-	-	-
Recycling-equip/grounds/bldg maint	-	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
Sidewalks	-	0.00	0.00	0.00	-	-	-
Dispatch Equipment	-	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Highland Street Capital Reserve	485,000.00	485,000.00	0.00	0.00	0.00	-	-
Fire Tower Truck Replacement	0.00	0.00	0.00	0.00	0.00	41,666.00	41,666.00
Fire Engine 4 Replacement CR	0.00	0.00	0.00	0.00	0.00	10,384.00	10,384.00
Fire Engine 3 Replacement CR	0.00	0.00	0.00	0.00	0.00	39,239.00	39,239.00
Town Reval	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00
Highway-Material Handling Equip.	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Highway Heavy Equipment	35,000.00	35,000.00	0.00	0.00	35,000.00	35,000.00	35,000.00
Bldg-Fire Maint/Repair/Replace	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bldg-Police Maint/Repair/Replace	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00
Highway - Bldg Repair/Maintenance	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00
Replace Support Vehicle/Fire	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
Conservation Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
pbCAM Equipment & Facilities CRF	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
Fox Pond Park/Repair/Repl/Rebuild	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
Replace 2006 Ambulance	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
Replace 87 Fire Engine	44,380.00	44,380.00	0.00	0.00	0.00	0.00	0.00
Repl Breathing Apparatus	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00	7,500.00
Transfer to Trust							
Transfers to Trusts-Cem Perpetual	0.00	0.00	0.00	0.00			
Transfer to Trust-MV CRF	0.00	0.00	0.00	0.00			
Exp. Trust-Emergency Equip Replace.	0.00	0.00	0.00	0.00			
Totals	8,153,419.00	7,729,120.54	117,849.97	306,448.49	8,009,209.00	8,593,529.00	10,278,383.00
Less Amount Forwarded	295,367.25						
Fiscal 14 Appropriation	7,858,051.75						

STATEMENT OF BONDED INDEBTEDNESS 6/30/15
Showing Annual Maturities of Outstanding Bonds

LAND FILL CLOSURE
3.47%

MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT
	\$844,704.14	\$211,057.76
2015	\$ 49,912.48	\$ 5,199.63
2016	\$ 49,912.48	\$ 3,466.42
2017	\$ 49,912.51	\$ 1,733.20
TOTAL	<u>\$ 149,737.47</u>	<u>\$ 10,399.25</u>

STATEMENT OF BONDED INDEBTEDNESS 6/30/15
Showing Annual Maturities of Outstanding Bonds

LIBRARY RENOVATION
3.99%

MATURITY	PRINCIPAL AMOUNT	INTEREST AMOUNT
	\$1,752,317.83	\$749,796.91
2015	\$ 75,395.72	\$ 61,574.97
2016	\$ 78,243.55	\$ 58,727.14
2017	\$ 81,525.93	\$ 55,444.76
2018	\$ 84,778.81	\$ 52,191.88
2019	\$ 88,161.49	\$ 48,809.20
2020	\$ 91,555.04	\$ 45,415.65
2021	\$ 95,332.18	\$ 41,638.51
2022	\$ 99,135.93	\$ 37,834.76
2023	\$ 103,091.45	\$ 33,879.24
2024	\$ 107,123.25	\$ 29,847.44
2025	\$ 111,479.02	\$ 25,491.67
2026	\$ 115,927.03	\$ 21,043.66
2027	\$ 120,552.52	\$ 16,418.17
2028	\$ 125,330.76	\$ 11,639.93
2029	\$ 130,363.26	\$ 6,607.43
2030	\$ 35,236.36	\$ 1,405.93
TOTAL	\$1,543,232.30	\$ 547,970.34

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/15

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	disbursements	Ending Market Value
Dispatch Equipment	\$ 2.75	\$ -	\$ -	\$ -	\$ -	\$ 2.75
Sidewalk improvement	\$ 0.05	\$ -	\$ -	\$ -	\$ 0.02	\$ 0.03
School Dist - Special Education	\$ (362.62)	\$ 362.62	\$ -	\$ -	\$ -	\$ -
Emergency Equip. Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Transportation Improvement	\$ 25,434.82	\$ 22,282.28	\$ 2.38	\$ -	\$ -	\$ 47,719.48
Mach-fire truck	\$ 133,909.40	\$ 44,388.70	\$ 8.84	\$ -	\$ -	\$ 178,306.94
Highland Street	\$ 610,500.43	\$ -	\$ 24.06	\$ -	\$ 125,476.76	\$ 485,047.73
Ambulance Defibrillators	\$ 2,089.03	\$ -	\$ -	\$ -	\$ 2,089.03	\$ -
HVAC - Town Hall	\$ 0.05	\$ -	\$ -	\$ -	\$ 0.05	\$ -
Town Revaluation	\$ 39,524.19	\$ 20,000.00	\$ 5.86	\$ -	\$ -	\$ 59,530.05
1991 Ladder Truck	\$ 14,197.24	\$ -	\$ 1.43	\$ -	\$ -	\$ 14,198.67
Zoning Ordinance Re-write	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hydraulic Rescue	\$ 13,656.32	\$ -	\$ -	\$ -	\$ 13,656.32	\$ -
Fire Maintenance R/R	\$ 2.61	\$ -	\$ -	\$ -	\$ -	\$ 2.61
Police Maintenance R/R	\$ 2.61	\$ 25,000.00	\$ 2.36	\$ -	\$ -	\$ 25,004.97
Ambulance Reserves	\$ 1,296.23	\$ -	\$ -	\$ -	\$ 1,296.23	\$ -
Recycle Equipment & Property Maint	\$ 46,698.84	\$ -	\$ 0.06	\$ -	\$ 45,181.67	\$ 1,517.23
Fire Air Support	\$ -	\$ 7,500.00	\$ 0.67	\$ -	\$ -	\$ 7,500.67
Police Cruiser Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Pickup Rep.	\$ 20,052.66	\$ -	\$ 1.98	\$ -	\$ -	\$ 20,054.64
PB Cam Equip. & Facilities	\$ 6.32	\$ -	\$ -	\$ -	\$ -	\$ 6.32
Replace Fire chief car	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ 12.41
Replace 2006 Ambulance	\$ 120,029.47	\$ 40,000.00	\$ 8.70	\$ -	\$ -	\$ 160,038.17
School Repair & Maint.	\$ 62,035.13	\$ -	\$ 0.88	\$ -	\$ -	\$ 62,036.01
Highway Heavy Equip.	\$ 243,308.11	\$ 60,000.00	\$ 26.43	\$ -	\$ 85,000.00	\$ 218,334.54
Recycle R&R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1998 Pick-up fire	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,332,396.05	\$ 219,533.60	\$ 83.65	\$ -	\$ 272,700.08	\$ 1,279,313.22

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/14 - 6/30/15

Beginning Fund Balance:		\$ 483,345.16
Receipts:		
Perpetual Care	\$ 0.00	
Interest & Dividend	\$ 11,419.56	
Gain/Losses on Sales of Investments	<u>\$ 17,408.94</u>	
		\$ 28,828.50
Disbursements:		
Perpetual Care	\$ 8,000.00	
Cypress	\$ 8,000.00	
Pleasant Valley Cemetery	\$ 0.00	
	<u>\$ 0.00</u>	
		\$ 0.00
Ending Fund Balance		\$ 496,173.66

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care
Foster Estate General Beautification
Pease Public Library
Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

Richard Gowen, Chair
William Houle
Richard Manzi

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2015
General Fund

BEGINNING BALANCE 7/1/14		4,467,147.03
CASH RECEIPTS		
INTEREST		
SWEEPS	9,756.61	
TOTAL INTEREST		9,756.61
POLICE		
IPARQ	24,679.73	
POLICE COVERAGE	62,669.03	
KIOSK MONEY	3,583.80	
METER FINES	26,424.16	
METER MONEY	55,586.46	
COURT REIMB	74,497.38	
FEES/COVERAGE/MISC	24,401.58	
WORLD PAY	14,515.40	
WORLD PAY FEES	(4,339.99)	
TOTAL POLICE		282,017.55
SELECTBOARD OFFICE		
AIRPORT	7,693.82	
AMBULANCE	150,817.66	
AIRPORT GRANT	121,904.62	
CAPITAL RESERVE FUND	773,738.49	
EMPG	47,221.62	
CEMETERY	22,850.00	
LOGGING	500.00	
CONSERVATION	510.00	
HEALTH TRUST	84,348.79	
FIRE/GRANT	9,857.75	
HIGHWAY BLOCK GRANT	103,278.19	
INSURANCE REIMB	12,472.46	
RAILROAD FUND	3,453.19	
LIBRARY/REIMB	16,000.00	
LAND FILL GRANT	10,942.88	
MISC	2,568.75	
MEDICARE REIMB	145,098.92	
PARKS & REC	21,467.81	
P & R SCHOOL	263,998.50	
PBCAM	1,992.50	
PLANNING BOARD	813.00	
PERMITS	20,372.48	
PSU/ DISPATCH/FIRE/REIMB	652,176.66	
PILOT	13,544.00	
RECYCLING	59,336.59	
REIMBURSEMENTS	47,704.92	
NH ROOMS & MEALS TAX	327,110.48	
SALE OF TOWN PROP	1,000.00	
TAX LIEN REIMB	1,200.00	
STATE OF NH/GRANTS/REIMB	1,474.64	
SPEARE HOSPITAL	37,000.00	
TIME WARNER	55,944.08	

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2015
General Fund - Continued

TOWN OF ASHLAND	69,956.05	
TOWN OF BRIDGEWATER	28,791.88	
TOWN OF CAMPTON	40,717.84	
TOWN OF HOLDERNESS	84,195.47	
TOWN OF RUMNEY	11,768.78	
TOWN OF THORNTON	21,413.85	
TOWN OF HEBRON	6,600.00	
TOTAL SELECTBOARD		3,281,836.67
 TAX COLLECTOR		
2014 YIELD TAX	17,070.77	
2014A PROPERTY TAX	1,634,492.47	
2014B PROPERTY TAX	4,872,253.69	
2015A PROPERTY TAX	3,763,409.75	
2015B PROPERTY TAX	6,554.89	
2015 YIELD TAX	6,389.37	
CURRENT LAND USE	44,149.20	
CURRENT LAND USE INT	666.63	
EXCAVATION TAX	300.00	
PROPERTY TAX INT	50,333.29	
TAX LIEN INTEREST	76,482.24	
TAX LIEN REDEEMED	412,828.80	
YIELD INTEREST	148.83	
TOTAL TAX COLLECTOR		10,885,079.93
 TOWN CLERK		
2014-2015 MV	633,173.42	
CAP RES FUND	22,340.00	
MISC	16,503.47	
UCC FILINGS	795.00	
TOTAL TOWN CLERK		672,811.89
 TRANS FROM GF LIBRARY	 118,309.26	 118,309.26
TRANS FROM GF LIBRARY 2	20,802.95	20,802.95
 TOTAL RECEIPTS		 15,270,614.86 <u>15,270,614.86</u>
 TOTAL RECEIPTS.& BEGINNING BAL		 <u>19,737,761.89</u>
 CASH PAYMENTS		
 PAYMENTS PER SELECTMEN	 14,953,352.62	
TOTAL PAYMENTS		14,953,352.62
ENDING BALANCE 6/3015		<u>4,784,409.27</u>
 TOTAL PAYMENTS & ENDING BAL		 <u>19,737,761.89</u>

ESCROW ACCOUNTS
7/01/14 THROUGH 6/30/15

Name	Beginning Balance 7/1/14	Total Deposits Interest Transfers	Total Withdrawals	Ending Balance 6/30/15
Excel Here's Deal		552.70	552.70	-
Summit at Mt Frontenac	421.26	0.04	0.00	421.30
Opeeche	-	3,800.03	1,503.40	2,296.63
O'Reilly	-	1,750.04	1,009.20	740.84
McGinley Riverside	0.01	2,000.07	1,862.00	138.08
Mt Village Charter	-	400.01	257.04	142.97
Childrens Dentistry	212.48	<u>1,497.02</u>	1,709.50	-
Totals	<u>633.75</u>	9,999.91	<u>6,893.84</u>	3,739.82

REVOLVING LOAN
7/01/14 THROUGH 6/30/15

BEGINNING BALANCE 7/01/14	\$ 21,309.87
INTEREST	<u>\$ 7.18</u>
 TOTAL RECEIPTS AND BEGINNING BALANCE	 <u><u>\$ 21,317.05</u></u>
 ENDING BALANCE 6/30/15	 <u><u>\$ 21,317.05</u></u>

AERONAUTICAL FUND
7/01/14 THROUGH 6/30/15

BEGINNING BALANCE 7/01/14	\$ 21,735.11
DEPOSITS	\$ 141,640.60
INTEREST	<u>\$ 5.98</u>
TOTAL DEPOSIT AND BEGINNING BALANCE	<u><u>\$ 163,381.69</u></u>
 WITHDRAWALS	 \$ 135,677.82
ENDING BALANCE 6/30/15	<u>\$ 27,703.87</u>
TOTAL WITHDRAWALS AND ENDING BALANCE	<u><u>\$ 163,381.69</u></u>

K-9 FUND
7/01/14 THROUGH 6/30/15

BEGINNING BALANCE 7/01/14	\$ 4,127.80
RECEIPTS	\$ 1,610.00
TOTAL RECEIPTS AND BEGINNING BALANCE	<u>\$ 5,737.80</u>
EXPENSES	\$ 4,616.49
ENDING BALANCE 6/30/15	\$ 1,121.31
TOTAL WITHDRAWALS AND ENDING BALANCE	<u>\$ 5,737.80</u>

CDBG
7/01/14 THROUGH 6/30/15

BEGINNING BALANCE 7/01/14	\$ 100.00
DEPOSITS	<u>\$ 3,150.00</u>
TOTAL DEPOSIT AND BEGINNING BALANCE	<u>\$ 3,250.00</u>
WITHDRAWALS	\$ 3,250.00
ENDING BALANCE 6/30/15	\$ -
TOTAL WITHDRAWALS AND ENDING BALANCE	<u>\$ 3,250.00</u>

CITIZENS CHECKING
7/01/14 THROUGH 6/30/15

BEGINNING BALANCE 7/01/14	\$ 11,718.20
INTEREST	\$ 1.19
TRANSFERS	\$ -
TOTAL DEPOSIT AND BEGINNING BALANCE	<u>\$ 11,719.39</u>
WITHDRAWALS	\$ -
ENDING BALANCE 6/30/15	\$ 11,719.39
TOTAL WITHDRAWALS AND ENDING BALANCE	<u>\$ 11,719.39</u>

NHPDIP
7/01/14 THROUGH 6/30/15

BEGINNING BALANCE 7/01/14	\$ 23,485.48
INTEREST	\$ 3.61
TOTAL DEPOSIT AND BEGINNING BALANCE	<u>\$ 23,489.09</u>
WITHDRAWALS	\$ -
ENDING BALANCE 6/30/15	\$ 23,489.09
TOTAL WITHDRAWALS AND ENDING BALANCE	<u>\$ 23,489.09</u>

MEREDITH CD
7/01/14 THROUGH 6/30/15

BEGINNING BALANCE 7/01/14	\$ 118,275.24
DEPOSITS	\$ -
INTEREST	\$ 34.02
TOTAL DEPOSIT AND BEGINNING BALANCE	<u>\$ 118,309.26</u>
WITHDRAWALS	\$ 118,309.26
ENDING BALANCE 6/30/15	\$ -
TOTAL WITHDRAWALS AND ENDING BALANCE	<u>\$ 118,309.26</u>

MEREDITH CD

BEGINNING BALANCE 7/01/14	\$ 20,792.52
INTEREST	\$ 10.43
TOTAL INTEREST AND BEGINNING BALANCE	<u>\$ 20,802.95</u>
WITHDRAWALS	\$ 20,802.95
ENDING BALANCE 6/30/15	0
TOTAL WITHDRAWALS AND ENDING BALANCE	<u>\$ 20,802.95</u>

REPORT OF THE TAX COLLECTOR
07/01/14-6/30/15

		DR	
Uncollected Taxes/Beg.Fiscal Yr.		2015	2014
Yield Tax			
Property Tax			1,629,813.40
Land Use Change			
Taxes Committed To Collector:			
Property Tax		4,946,249.00	4,880,647.53
Yield Tax		14,311.12	9,426.18
Excavation Tax		300.00	
Land Use Change		3,700.00	49,690.20
Prepayments on Property Tax...		1,630.89	
Overpayments on Property Tax..		2,751.48	1,591.00
Interest Collected on Delinquent			
Property Tax			50,352.29
Yield Tax		17.49	112.34
Land Use Change			666.63
TOTAL DEBITS		4,968,959.98	6,622,299.57
		CR	
Remittances To Treasurer:			
Property Tax		3,764,109.70	6,510,970.21
Land Use Change		3,700.00	40,449.20
Yield Tax		14,311.12	9,149.02
Excavation Tax		300.00	
Interest Collected:			
Property Tax			50,352.29
Yield Tax		17.49	112.34
Land Use Change			666.63
Prepayment Property Tax		1,630.89	
Abatements Yield Tax			277.16
Abatements on Property Tax			1,081.72
Tax Deeded			9,241.00
Uncollected Taxes/End Fiscal Yr			
Property Tax		1,184,890.78	
Yield Tax			
TOTAL CREDITS		4,968,959.98	6,622,299.57

SUMMARY OF TAX SALE ACCOUNTS
07/01/14-06/30/15
Plymouth, N.H

DR
Tax Sales on Account of Levies of

	2014	2013	2012	Prior
Balance of Unredeemed Taxes				
Beginning of fiscal year:				
Property Tax.....	303,387.82	298,759.86	205,713.79	21,349.93
Taxes Sold To Town.....				
Interest Collected After Sale:				
Property Tax.....	1,076.01	21,546.76	50,423.04	3,436.43
Overpayments.....				
TOTAL DEBITS	304,463.83	320,306.62	256,136.83	24,786.36
	CR			
Remittances to Treasurer:				
Property Tax.....	61,079.06	179,368.49	164,475.76	7,905.49
Interest & Costs After Sale:				
Property Tax.....	1,076.01	21,546.76	50,423.04	3,436.43
Tax Deeded Property.....				
Abatements.....				
Uncollected Taxes End Of Yr:				
Property Tax.....	242,308.76	119,391.37	41,238.03	13,444.44
TOTAL CREDITS	304,463.83	320,306.62	256,136.83	24,786.36

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2015

RECEIPTS

Auto Permits: July 1, 2014 - June 30, 2015	\$ 616,470.42
Sticker and Title Fees	\$ 16,703.00
Dog Licenses Issued 07/01/2014 - 06/30/15	\$ 4129.00
Marriage Licenses	\$ 2,250.00
UCC Filings	\$ 795.00
Certified Copies of Records	\$ 9,775.47
Miscellaneous Filing Fees	\$ 349.00
Recovery Fees	\$ 0.00
Capital Reserve Funds from Motor Vehicle	\$ 22,340.00
TOTAL	\$ 672,811.89

PAYMENTS

Paid to Town Treasurer	\$ 672,811.89
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2015**

CHILD'S NAME	DATE OF BIRTH	CHILD'S PLACE OF BIRTH	NAME OF FATHER	NAME OF MOTHER
HAMILTON ELLIOTT STEPHEN	1/10/2015	CONCORD, NH	HAMILTON, KENNETH	HAMILTON, KELLY
FRANCIS, DECLAN DAVID	1/26/2015	LEBANON, NH	FRANCIS, JONATHAN	FRANCIS, MEAGAN
FRANCIS, DELANEY PAMELA	1/26/2015	LEBANON, NH	FRANCIS, JONATHAN	FRANCIS, MEAGAN
FRANCIS, ANNABELLE ELIZABETH	1/26/2015	LEBANON, NH	FRANCIS, JONATHAN	FRANCIS, MEAGAN
TRANTOS, JAMES KENNITH	1/26/2015	PLYMOUTH, NH	TREANTOS, ERIC	BARBERIAN, JESSICA
THORNTON, BLAIR LOVE	1/29/2015	PLYMOUTH, NH	THORNTON, MATTHEW	THORNTON, KATHERINE
GLIDDEN, MILES THOMAS	2/11/2015	CONCORD, NH	GLIDDEN JR, JOHN	GLIDDEN, KERI
PAGE, MILO DAVID	3/19/2015	PLYMOUTH, NH	PAGE, FRANCIS	PAGE, LINDSEY
DAVIS JR, JOHN NEILL	4/28/2015	PLYMOUTH, NH	DAVIS, JOHN	HORTON, ASHLEY
RIESS, NOAH PAUL	5/15/2015	LEBANON, NH	RIESS, PATRICK	RIESS, REBECCA
WU, ZACHARY DUNYU	5/31/2015	PLYMOUTH, NH	WU, CHEN	CAO, HUI
REID, CONNOR CLARKE	6/15/2015	PLYMOUTH, NH	REID, BRADLEY	MOONEY, KATIE
RINGLEIN, JACK TIMOTHY	6/17/2015	PLYMOUTH, NH	RINGLEIN, NICHOLAS	RINGLEIN, MEGHAN
SIMMONS, TUNISE JOY	6/30/2015	PLYMOUTH, NH	SIMMONS, DENNIS	SIMMONS, CHRISTINA
BELLUCCI, GEORGE MACCHIONE	7/14/2015	PLYMOUTH, NH	BELLUCCI, LAWRENCE	SOUZA, VIVIANE
TRACY, MAVERICK BRYAN	7/21/2015	PLYMOUTH, NH	TRACY, BRYAN	TRACY, KRISTIN
ROUTHIER, ELIJACOB	7/29/2015	PLYMOUTH, NH	ROUTHIER, JOSHUA	DECOSTA, KARY
FLANDERS, CURTIS LUKE	8/10/15	PLYMOUTH, NH	FLANDERS, PAUL	GAVIN, JULIE
SHAW, WYETH ATWELL	8/13/15	PLYMOUTH, NH	EMMONS-SHAW, SKY	WIXON-SHAW, JESSICA
THIBEAULT, MARGOLD ANTONIA DOROTHY	8/28/15	PLYMOUTH, NH	THIBEAULT, JUSTIN	THIBEAULT, JENNY
CURRIER, ELIZABETH REILLY	9/28/15	PLYMOUTH, NH	CURRIER, WILLIAM	CURRIER, AMELIA
HAMMOND, HOLLAND CAROLINE	10/10/15	PLYMOUTH, NH	HAMMOND, PHILLIP	HAMMOND, TIFFANY
FLECK, DEAN JOSEPH OSCAR	10/21/15	PLYMOUTH, NH		LETOURNEAU, JULI
GOODWIN, ARIANA ELIZABETH	11/13/15	PLYMOUTH, NH	GOODWIN, ADAM	GOODWIN, AMANDA
CARLSON, PARKER HARRIS	11/22/15	LEBANON, NH	CARLSON, BRIAN	BALLOU, AMANDA
MAJOR, JAXON LOUIS	12/3/15	LACONIA, NH	MAJOR, FRANKLIN	JORDAN, ELAINA
GUBENKO, DIEGO STANLEY	12/22/15	PLYMOUTH, NH	GUBENKO, HILEL	GUBENKO, CORY

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2015**

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
PULSIFER, MARK D.	PLYMOUTH, NH	LAMA, RACHEL A	MORGANTOWN, WA	PLYMOUTH	CONCORD	01/21/15
MATTHEWS, GEROGE W	PLYMOUTH, NH	FERA, ROXANA A.	LEBANON, NH	PLYMOUTH	DORCHESTER	03/14/15
HAMILTON, MICHAEL S	BOSCAWEN, NH	BRONNER, SARAH E	PLYMOUTH,NH	PLYMOUTH	FRANKLIN	04/22/15
BRETT, ADAM R	PLYMOUTH, NH	HOBART, CATHERINE L	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	06/08/15
HERON, ERICH C	PLYMOUTH, NH	LABRECQUE, ROSE A	PLYMOUTH,NH	PLYMOUTH	WATERVILLE VLY	06/20/15
NEVILLE, TRISTAN P	PLYMOUTH, NH	STAMPER, KATIE E	PLYMOUTH,NH	PLYMOUTH	GRANTHAM	06/27/15
BOYLE, MICHAEL S	PLYMOUTH, NH	DONOVAN, MARY E	PLYMOUTH,NH	PLYMOUTH	LACONA	07/10/15
PRICE III, JAMES H	PLYMOUTH, NH	RHOADES, JULIA C	PLYMOUTH,NH	PLYMOUTH	CONTOOCOOK	07/18/15
BLAKE, MICHAEL R	PLYMOUTH, NH	WHITE, JESSICA L	PLYMOUTH,NH	PLYMOUTH	CAMPTON	07/18/15
THIELBAR, TERRY E	PLYMOUTH, NH	GADWAH, SARA B	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	08/21/15
FULLER JR, MARK C	PLYMOUTH, NH	WALSH, JULIANNE M	PLYMOUTH,NH	PLYMOUTH	ASHLAND	09/12/15
AHNE, PAUL	PLYMOUTH, NH	MORTON, SARA E	PLYMOUTH,NH	PLYMOUTH	GILFORD	10/04/05
BORGES, JEREMY A	ASHLAND, NH	AUBERT, SABRINA K	PLYMOUTH,NH	ASHLAND	CAMPTON	10/10/15
FITZGERALD, MATTHEW J	PLYMOUTH, NH	MCDANIEL, JORDAN K	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	10/31/15
LAFORTUNE, THOMAS A	PLYMOUTH, NH	DILLINGHAM, TAYLOR C	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	11/03/15
LARSON, THOMAS A	PLYMOUTH, NH	LARSON, REBECCA A	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	11/21/15
GREENWOOD JR, TONY A	CAMPTON, NH	SLAVIN, ELIZABETH A	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	12/03/15
VIGNEAU, JACOB R	PLYMOUTH, NH	ADAMS, AMBER A	PLYMOUTH,NH	PLYMOUTH	CLAREMONT	12/18/15
HEWES, JASON D	PLYMOUTH, NH	WEBSTER, JENNIFER A	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	12/24/15

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR
THE YEAR ENDING DECEMBER 31, 2015**

NAME OF DECEASED	DATE OF DEATH	PLACE OF DEATH	NAME OF FATHER	MAIDEN NAME OF MOTHER
TEMPLE, MILDRED	1/7/2015	CONCORD	BURKE, IRVING	BROWN, NELLIE
DOBE, MARGARET	1/15/2015	LACONIA	DOBE, JOHN	UNKNOWN, MARGARET
POTTER, ELEANOR	2/17/2015	LEBANON	OWENS, ELIJAH	WHITE, MAMMIE
HATTON, MARK	2/25/2015	CLAREMONT	UNKNOWN, UNKNOWN	UNKNOWN, VIOLA
BRACE, LEONARD	2/26/2015	NORTH HAVERHILL	BRACE, LEONARD	WELCH, RENA
MURPHY, ADELE	3/3/2015	LEBANON	MAIER, JOHN	FULLER, MAUDE
CHRISTIANSEN, THALIA	4/6/2015	PLYMOUTH	VESELY, FRANK	MCDONALD, MURIEL
DRAGON, ROBERT	4/29/2015	PLYMOUTH	DRAGON, HENRY	GILBERT, ALICE
SWIGER, SANDRA	5/24/2015	PLYMOUTH	MCCORMICK, ROBERT	CLOUTIER, GWENDOLYN
STEWART, ALOISE	6/5/2015	PLYMOUTH	SCHUMANN, WARREN	ELLARD, ALOISE
TAYLOR JR, GUY	6/10/2015	PLYMOUTH	TAYLOR SR, GUY	FARNHAM, LILLIAN
ALLEN, ELEANOR	6/26/2015	LACONIA	BLAKE SR, ROLLA	LOVERIN, HATTIE
OLSON, DANIEL	6/28/2015	PLYMOUTH	OLSON, RICHARD	TOWNE, HAZEL
HALE JR, ELLIOTT	7/17/2015	PLYMOUTH	HALE SR, ELLIOTT	RIDEOUT, GERALDINE
PRUYN, MICHELE	7/17/2015	PLYMOUTH	PRUYN, GEORGE	ZDERADICKA, JILL
MAIN, DOROTHY	7/17/2015	PLYMOUTH	DUSTIN, ERNEST	SMITH, PAULINE
HYDE III, HAROLD	7/18/2015	MANCHESTER	HYDE II, HAROLD	SMITH, AUDREY
O'NEILL, ANNE	7/23/2015	LEBANON	O'NEILL, ROBERT	MYERSON, AUDREY
WELLINGTON, BARBARA	8/8/2015	NORTHFIELD	HIGGINS, RAY	SEARLES, MARION
SWAIN, SANDRA	9/5/2015	PLYMOUTH	PONT'BRIAND, HECTOR	PECKHAM, FLORENCE
KILGO, MARY	9/12/2015	PLYMOUTH	CATON, WILLIAM	LUKENS, MARY
HENDERSON, GEORGIA	9/18/2015	PLYMOUTH	RUSH, EARLE	DONAHUE, JUEL
BAKER, DEREK	9/28/2015	PLYMOUTH	BAKER, STEWART	SMITH, SYLVIA
PATTERSON, MARILYN	10/9/2015	PLYMOUTH	LAAUWE, WILLIAM	VIELDHOUSE, SADIE
DURHAM, HOWARD	10/27/2015	PLYMOUTH	DURHAM, UNKNOWN	HAYWOOD, HAZEL
GROVER, GERRY	11/21/2015	PLYMOUTH	GROCHOWIAK, STANLEY	MIKOLAJCZAK, CLARA
BLEYLE, JAMES	11/26/2015	PLYMOUTH	BLEYLE, WILLARD	BAILEY, EVE
SANBORN, JOHN	11/27/2015	PLYMOUTH	SANBORN, ANSEL	WOODUS, MAUDE
BRISSON, GUY	12/19/2015	TILTON	BRISSON, ALFRED	GAUTHIER, CECILE
ELLIOTT, ROGER	12/23/2015	LEBANON	ELLIOTT, MALCOM	DARLING, JOSEPHINE

PLYMOUTH POLICE DEPARTMENT
2015 ANNUAL REPORT

In 2015 the Police Department promoted Brianna Gerrior from Patrol Officer to Detective. Detective Gerrior has 3 years of Law Enforcement experience, holds a Bachelor's Degree in Criminal Justice and a Master's Degree in Public Policy from New England College. This has been a very busy year for our investigative unit who has worked on several time consuming cases ranging from burglaries, adult and child sexual assaults, armed robbery, attempted abductions, car break-ins and crimes involving elder financial abuse. With the addition of Detective Gerrior to the Department's investigative unit we've seen an increase in case referrals to the County Attorney's Office. From January 2015 to November 2015 the Plymouth Police Department made 55 felony referrals to the County Attorney's Office. In review of the past 5 year crime trends, liquor law violations, drug related crimes, shoplifting and simple assaults remain as the highest reported crime categories. The Plymouth Police Department filed 780 police investigative reports in 2015.

It has been quite some time since the Police Department has been able to maintain its full complement of staff. The time and resources used in recruiting, field training and police academy certification in past years has been tremendously high. We are pleased to report that in 2015, our full time staff has remained intact and we continue to develop new and better policing services for our community.

From July 1, 2014 through June 30, 2015 the office of the Plymouth Police Prosecutor handled a total of 568 arrests. 477 cases were processed through the 2nd District Court, Plymouth Division and/or the Plymouth Family Court. 18 juvenile cases were processed and 5 of those cases were referred to the local Restorative Justice Program.

Our Dispatch Center has grown to 10 subscribing agencies. Currently, we provide Police Dispatching services for the towns of Ashland, Bridgewater, Campton, Groton, Hebron, Holderness, Plymouth, Plymouth State University, Rumney, and Thornton. The Plymouth Police Dispatch Center is a very busy place, logging about 50,000 calls for service annually. In addition to the calls for service, we answered 109,774 telephone calls and made 389,392 radio transmissions annually for fiscal year 2015. The Plymouth Police Department alone equated to approximately 40% of the entire Dispatch Center's calls for service, averaging approximately 400 calls for service a week.

We regularly filter information to our community through the Police Department Facebook page. If you want to keep up to date with what's going in our community, we encourage you to join us on Facebook. Please go to our website at: www.plymouthpd.org and click the link "Follow us on Facebook". We continue to see huge success with the Facebook page. Our followers have helped us identify several subjects, find wanted suspects, and reunite lost pets with their owners.

All of us here at the Plymouth Police Department are proud and honored to shoulder the responsibilities of protecting and serving our community. On behalf of the men and women of the Plymouth Police Department, we are privileged to serve this community and continue to strive toward excellence to provide you with the finest policing service possible.

Respectfully Submitted
Stephen Lefebvre, Chief of Police

PLYMOUTH POLICE DEPARTMENT STATISTICS
July 2014 to June 2015

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS	55
MOTOR VEHICLE WARNINGS	2,006
AVERAGE SPEED OF VIOLATION	49 MPH
AVERAGE MPH OVER SPEED	13 MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	145
FATAL MOTOR VEHICLE ACCIDENTS	0

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:

TENNEY MOUNTAIN HIGHWAY
MAIN STREET
HIGHLAND STREET

COMMUNICATION CENTER INFORMATION

TOTAL TELEPHONE CALLS	109,774	(301 / day)
TOTAL RADIO TRANSMISSIONS	389,392	(1,067 / day)
TOTAL CALLS FOR SERVICE	49,166	(135 / day)
ANNUAL REQUESTS FOR SERVICE (FISCAL) (PPD Only)	19,663	(54 / day)

ARRESTS: 568
INCIDENTS: 780

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	2,445
PARKING METER COIN COLLECTION	\$ 56,954
PARKING FINES	\$ 56,090
PARKING PERMITS	\$ 3,800
BOOT FEE (PARKING)	\$ 195
KIOSK COIN	\$ 3,584
KIOSK CREDIT CARD	\$ 12,313
TOTAL PARKING REVENUE:	\$ 135,138

OTHER REVENUE INFORMATION

GRANTS	\$ 43,839
COPIER FEES	\$ 904
COURT REIMBURSEMENT	\$ 74,497
INSURANCE REQUESTS	\$ 1,140
PISTOL PERMITS	\$ 560
SPECIAL DETAILS	\$ **
DISPATCH REIMBUR. (Calendar Year)	\$ 170,135
MISCELLANEOUS	\$ 448
SPEED / DWI GRANT	\$ 11,433
TOTAL OTHER REVENUE:	\$ 298,635
DEPARTMENT TOTAL:	\$ 509,764

**OUTSIDE DETAIL REVOLVING ACCOUNT \$ 74,072

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2015 ANNUAL REPORT

2015 has proved to be another busy year for the Plymouth Fire-Rescue department. We have seen changes in some personnel and apparatus.

In August full-time staff Captain John Keller resigned and took a position at the State Fire Academy and he still remains an active part-time member. Firefighter Jeremy Bonan has been promoted to the rank of Captain. Firefighters Stephen Finn and Emmett Plourde were hired as full-time firefighters for two open positions, both of them had been part-time firefighters while attending PSU.

The department replaced the 2006 E450 ambulance with a 2015 E550 4X4 ambulance in November. This new ambulance is designed to handle most adverse driving conditions and handle the equipment we carry. The ambulance is also equipped with automatic tire chains and a power cot with a lifting capacity of 700 pounds. Replacement of apparatus is no easy task, a committee is formed and they are tasked with researching the latest technology in safety, patient comfort and service life. The committee spent countless hours researching vendors and speaking with other departments and the design is one that will improve the service we provide.

The administrative work load over the summer was enormous with the absence of the administrative secretary, Bonnie Stevens, as she was out for a hip replacement. It was a welcome sight to see her back after her three-month recovery. It took only a couple of days for her to get the office back in order and correct some of the errors made.

A lighting strike to the old antenna tower causing some significant damage to the emergency power system, it took workers about a week to find and repair the system. The old radio tower has been removed and other safety measures are being looked into to help prevent this from reoccurring.

The department would like to recognize Captain Stephen Vachon and Firefighter Brian Peck who earned their "stork pins" this fall for their assistance in the home birth of a baby boy. Great work guys.

"Hear the Beep Where You Sleep" was the key message for the 2015 Fire Prevention Week and this year's campaign is to install smoke alarms in every bedroom, outside each separate sleeping area, and on every level of your home, including the basement. Smoke alarms save lives. If there is a fire in your home, smoke spreads fast and you need smoke alarms to give you time to get out.

The members of Plymouth Fire-Rescue, both full and part-time, continue to improve the level of services required by the community in the most efficient, cost effective and professional manner possible.

Sincerely,

Casino Clogston
Chief

**PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2015 ANNUAL ACTIVITY REPORT**

General Revenue Information:

Ambulance Contracts	\$100,383.06	LP & OBE Permits	\$1,065.00
Ambulance Transports	\$251,389.67	Forestry Reimbursements	\$4,501.21
Fire & Ambulance Details	\$10,725.00	Grants	\$2000.00
Fire & Ambulance Reports	\$40.00		

2015 ACTIVITY REPORT

Structure Fires	16
Chimney Fires	3
Cooking Fires	2
Car Fires	4
Grass/Brush/Outside Fires	11
Dumpster/Furniture Fires	11
Other Fires	6
Total Fires	53
Hazardous Materials Incidents	14
Fuel Spills/Leaks	9
Carbon Monoxide Incidents	4
Electrical Problems	8
Power Lines Down	4
Total Hazardous Conditions	46
Service Call	8
Lock Out	5
Water Problem	8
Animal Rescue	2
Assist Police	8
Cover Truck	4
Smoke/Odor Removal	3
Defective Elevator	3
Total Service Calls	41
Good Intent Calls	16
Cancelled	58
No incident found	13
Smoke Investigation	8
Total Good Intent Calls	95
False Alarm	4
Malicious False alarm	12
Alarm system Malfunction	62
Unintentional Alarm	125
Total False Alarms	203

**PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2015 ANNUAL ACTIVITY REPORT (Continued)**

ALS Intercept / Assistance	10
Medical Emergencies	744
Motor Vehicle Accidents	77
Technical Rescues	24
Lift Assists	
Total Medical Emergencies	861
Total Fire and Ambulance Calls	1292
Burn Permits Issued	289
Life Safety Inspections	197
Fire Drills	28
Car Seat Inspections	7

**PLYMOUTH HIGHWAY DEPARTMENT
2015 ANNUAL REPORT**

After what seemed like a long relentless winter, Highway went to work on snow removal. Then our usual sweeping operations, which was more involved due to such a cold winter. Catch basin cleaning was at its highest count. Moving on to line striping Highland St. and boulder point, as well as freshening up the parking spaces in the down town area along with the many crosswalks.

Later on in the year Highway removed 5 brick crosswalks in the downtown area due to deterioration and safety issues, and repaved and painted them. Pearl St. was repaved, Depot St. was ripped up, gravel added and re-graded and paved. The remaining old asphalt on Binks Hill Rd. was also repaved to complete the project. Highway spent several weeks trimming and ditching Ledgeside Lane.

D. A. White replaced 8 failed culverts for highway on Ledgeside Lane. Several other failed culverts were replaced around town, including Texas Hill Rd., Reservoir Rd., Binks Hill, Cummings Hill, and Loon Lake Rd. Pines Rd. was lifted to address water issues. A section of Old Hebron Rd. was also lifted to improve spring conditions.

Plymouth State University installed a new steam line across Weeks St. at which time new storm drainage was installed and the entire road was repaved.

Underground drainage failed on Merrill St. prompting Highway to hire D.A. White to rebuild the drainage from Merrill St. & Main St. Intersection uphill to the intersection of Merrill St. & Weeks St. New underground drainage was bided out on Langdon St. North from Edmonds Ct. to High St. Intersection. The trenches were patch paved and we are hoping to repave the street in the spring. Highway also spent the month of October ditching in the back country which will have a huge impact handling the spring runoff. Lots of shoulder, and gravel work has been done as up keep to our roads.

Roof repairs were done on our tire shed and new man doors were installed on the Highway garage. With the extended fair weather this fall Highway was able to get ahead of splitting and stacking firewood used for heating the shop.

Grading operations went well and we used up the last of our crushed gravel we produced from recycled products. We are hoping to crush more in spring if all goes well.

We repainted the body on one of our F550 Ford trucks. We also sand blasted and repainted our John Deere loader. A lot of extensive repairs were done to get our declining fleet through inspection. Our 1988 grader also is in need of immediate attention.

Highway purchased a leaf vacuum this season and it has been a great addition to cleanup of leaves in town, and we have moved on to cleaning some ditches in the back country. Many more projects are in store for the coming year.

I would to thank all my hard working staff at the Highway Department. I would also like to say thank you for all the support from the public as well as the other departments for making this town a better and safer place.

Respectfully,

Joseph Fagnant,
Highway Manager

PLYMOUTH PARKS AND RECREATION DEPARTMENT 2015 ANNUAL REPORT

Our Recreation Department engages and supports our community with a four season approach. The winter weather is paired with indoor basketball and snowshoeing, encouraging full use of our great facilities and a love for the snowy winter months. In the spring, we seek the sun and an all-time love, baseball. We round up our youth and head for the hills for some of the best hiking in New Hampshire. Summer arrives and we offer Concerts on the Common for community members and tourists of all ages. Theater Camp youth actors practice and perform in true theater style thanks to our friends at The Flying Monkey. The program begins on a Monday with 50 students in t-shirts and shorts, and ready for an adventure. Within the week, they blossom into true performers wielding props, makeup, costumes, and delighting the over 200 community members in the audience. As autumn leaves fall, we engage over 250 youth and many volunteers in our annual soccer program. Practices, clinics, and games consume two large fields with bundled up parents and grandparents cheering their young athletes on in their first cooperative sport. Our annual Fall Festival is our version of a small town fair. Games for the children, hay rides, fire trucks to explore, and trick or treat bags from the police and fire departments, all create the small town community feel we all embrace.

This fall, The Pemi Valley NEMBA (New England Mountain Bike Association) completed its construction of a new trail network at Fox Pond Park. They designed and installed 10 multi-use trails to enhance the existing recreation opportunities for hikers, runners, dog walkers, bikers, skiers and snowshoers at the park. A new kiosk was installed at the parking lot which includes a detailed map of the trail network and signs were installed on all trails. Further work will be done in 2016 to refine the trails and maintain good long term drainage. Many thanks to NEMBA for all their hard work.

The holidays, from Halloween to Thanksgiving to Christmas, give us many opportunities to bring the community together hinged on child centered events that provide quality family time and memories they will cherish forever. Our largest service fundraiser is situated amidst the holiday season; our annual Ski and Skate Sale's proceeds support the many children and programs of this community throughout the year. This event is over 40 years old and is not only a fundraiser but a service to many residents by supplying quality winter recreation equipment at a portion of the usual cost! We thank the many volunteers who happily work the sale, and the crew who year after year help us operate the sale: Susan Scheinman, Charlie Barker, Barbara Kilfoyle, Dee Robitaille, Sarah Sutherland, Ellen Malm, Lydia McCart and many others!

Our department recognizes that for a community to function economically, attention must be given to the care of our youth. Working parents' need for safe and engaging out of school opportunities for their children is continually growing and we are here to meet that demand with our afterschool program, summer programs, and vacation day camps. We are fortunate to be able to house these programs within the school facilities, creating seamless transitions for both youth and parents.

As part of our year round family support system, our summer staff and youth participants grow to be family as they spend five weeks traveling, playing, exploring, and above all engaging in summer life. One day they can be found engineering with marshmallows and toothpicks, the next, flying down a water slide at Whale's Tale where kids + counselors + junior counselors = friends. Our afterschool program begins soon after school starts and ends just a few days before school ends. The days are filled with homework assistance, tutoring, an array of trips, recess, snack, science labs, and all kinds of hands on activities. Mornings can be challenging for working parents as well and in response, we offer two morning recreation activities; yoga and karate, where students are able to progress towards karate belts and parents can get a jump on their day and we hope, make room for some family time in the evenings. Lastly, the vacation day camps offer several activity days for children

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2015 ANNUAL REPORT - Continued

of working families. While the program varies, last February vacation we offered a trip to an indoor waterpark. We left Plymouth's negative five temperature and entered a facility with 95 degree water and 100 degree air temps. This offered our children and families a tremendous break from old man winter, whom we embraced the following day when we went ice fishing with the Fish and Game Department. It is our hope that families take advantage of these wonderful opportunities for childcare and develop their plan for our August shut down. Throughout the year, our custodial staff works tirelessly with and around us, and August is our time to vacate the building while they work double time to prepare for the upcoming school year.

Funding support for the afterschool program has come through grants, partnerships, and piecing together resources. In this next fiscal year our goal is to place the program fully under this department's management. With this model, we will continue to meet the evolving needs of families, while maintaining our partnerships as appropriate and embracing the valuable resources our area has to offer.

In closing, I would like to thank Marilyn Wixson for her countless years of dedication to PLAY, Plymouth Leisure Association for You. She spent many years as the treasurer of this board, supporting the Recreation Department in countless ways! She was not only our treasurer, but also an intricate part of our annual Ski and Skate Sale. With her involvement, our efforts to grow and service the needs of this community have grown too!

Respectfully Submitted
Larry Gibson
Director of Parks and Recreation

PLYMOUTH RECYCLING CENTER
2015 ANNUAL REPORT

Dear Plymouth Residents,

From all the employees at the Recycling Center, we would like to say thank you to all the residents of Plymouth for their continued efforts in recycling. We strive very hard to keep our budget level funded, even with the many changes in recycling costs we maintain a very low cost budget, which is offset by some revenue, all due to your help.

This past fiscal year we have shipped out:

1001 Tons of Trash
99.7 Tons of Cardboard
97.8 Tons of Scrap Metal
93.9 Tons of Mixed Paper
93.3 Tons of Shingles
43 Tons of Plastic
37.4 Tons of Tin Cans
21.5 Tons of Newspaper
7.5 Tons of Aluminum Cans

We were able to generate approximately \$81,600 of revenue, through your efforts of recycling.

This current fiscal year, we hired a new co-supervisor, Jessie Jennings, and a new part time attendant Jordan Rutkowski. Former part time attendant, Ernest (Ernie) Philbrick, was promoted to co-supervisor. The Recycling Center purchased a much needed new used oil heater, providing heat to our lower bay, and recycling the town's used oil. Next year we will apply for a grant to offset the cost. Also we are venturing into different recycling markets to increase revenues, such as different metals and electronic waste.

Again we want to thank you for all your help in keeping our costs down to a minimum, we continue to ask that you do all you can to recycle, which in turn brings revenue back to the town.

Please feel free to call or stop by the office to see Ernie Philbrick or Jessie Jennings. We are more than pleased to listen and consider any suggestions you may have.

Sincerely,

Recycling Management Team

PEASE PUBLIC LIBRARY
2015 ANNUAL REPORT

The Pease Public Library is a beloved community library that provides welcoming new spaces to everyone that comes through the door. You can search for a new book, bring your children to a story time or a music and movement class, join the chess club or knitting group, book a room for your meeting or simply sit by the fireplace and read a magazine.

This year at the library, we enjoyed many programs. Our visit with Jennifer Wixson, author of the Sovereign Series was fun. In August, we were busy converting to a new circulation system. We updated the catalog and we are now able to compile a lot more information about our collection. The library staff worked hard to make the transition to the system go smoothly. We continue to update the system throughout the year and we have encouraged you to bring your library cards with you to check out your items. Since we are now on the cloud, your library card makes it faster for us to find you.

We continued the Let's Talk about It: Muslim Journeys book discussion group and we learned how to make apple pie with the Wicked Good Bakery. The Technology Learning Series offered programs on Powerpoint, Skype, 3D Printing, Word and Excel. We explored Civil Rights through film, programs and an exhibit presented by the Smithsonian's National Museum of African American History and Culture March 4 to April 17, 2015. Talks on this subject included the history of Noyes Academy in Canaan, a visit with Harriet Tubman, Rally 'Round the Flag, a songs of the Civil War program, the March on Washington, and Nathaniel Peabody Rogers. The New Hampshire Poet Laureate, Alice Fogel taught us how to enjoy reading poetry. In March, we learned how to create Pysanky, the art of Ukrainian Easter egg decorating. We enjoyed Paul Carroll and his Irish songs program. Diane Johnson showed us how to make felted animals and author Dan Szczeny told us about his travels to Nepal and the Himalayas through his slides and his book called, "The Nepal Chronicles". Thank you to the Young Ladies Library Association Endowment fund for funding many of the author talks and craft programs.

The library received three grants this year; Changing America: The Emancipation Proclamation, 1863 to the March on Washington, 1963 and Created Equal. We showed Civil Rights films and hosted the Changing America exhibit. We also received two 3D printers.

Tanya planned many wonderful programs this year, such as storytime, holiday parties, STEM programming and more. This year we had 214 children's and teen programs with 4,742 participants! We hosted our annual Mother's Day Tea and Easter Egg Hunt. We held our third annual Touch-A-Truck summer reading program kick-off event at the Plymouth airport. The summer reading program's theme this year was heroes and we focused on local heroes as well as super heroes. We had a total of 67 programs and 1,850 participants during the summer reading program! The main focus during the year has been on STEM programming. We presented STEM programming using two LEGO Mindstorm robots, LittleBits, and Makey Makey, LEGOs and other products. Tinkertime, a monthly program focusing on STEM, has been a big success. A big thank you goes out to the Young Ladies Library Association for supporting the children's and teen programming. This year we started an American Girl Doll

PEASE PUBLIC LIBRARY
2015 ANNUAL REPORT - Continued

book club, which has been very popular. We were fortunate to have the magician Norman Ng and author Marty Kelley visit our library this year. The children are still loving the two AWE early literacy computers, and each month usage continues to grow. This year the station was used on average 19 hours a week!

Our computers were all upgraded this year and we now have an iMac computer. We offer computers, wireless Internet, a computer printer, a copier and computer games for kids. You have online access to Ancestry.com for genealogy, NoveList so you can look for your next favorite book, EBSCO reference databases for access to articles and research resources, and you can download free eBooks and eAudiobooks through the New Hampshire Downloadable Books website.

Library staff, trustees, volunteers and the Young Ladies Library Association, Town hall employees and the Selectboard, town departments and library patrons have all worked together to create and support your public library. We look forward to seeing you at the library.

With gratitude,

Rebekka Mateyk
Library Director

Monday, Tuesday, Wednesday – 10 AM to 8 PM
Thursday, Friday – 10 AM to 5 PM
Saturday – 10 AM to 2 PM

www.peasepubliclibrary.org



PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2015

OPERATING

Book Replacement Receipts	\$1,636.44
Book Sales	\$1,639.00
Coffee Bar	\$410.50
Copier	\$2,680.85
Overdue Fines	\$845.50
DVD Cleaning	\$39.00
Misc - Flash Drive	\$15.50
Room Use	\$990.00
Other - Library Card Fee	\$138.00
TOTAL OPERATING INCOME	<u>\$8,394.79</u>

UNRESTRICTED INCOME

Conscience Jar	\$543.00
Donations	\$20,743.29
YLLA	\$7,945.26
YLLA Expansion Fund	\$0.00
George Durgin	\$9,103.15
Grants	\$700.00
Interest Income	\$7.80
Non Resident Fees	\$7,442.00
Programs	\$0.00
Transfer from surplus	\$15,687.14
	<u>\$62,171.64</u>
	<u>\$70,566.43</u>

OPERATING EXPENSES

Bank Charge	\$87.58
Circulation Materials	\$5,883.31
Coffee Bar	\$371.49
Computer	\$0.00
Copy Machine Rental	\$2,206.35
Facilities	\$0.00
George V. Durgin Collection	\$1,680.69
Misc - Flash Drives	\$34.77
Office	\$669.14
Supplies	\$0.24
TOTAL OPERATING EXPENSES	<u>\$10,933.57</u>

TRUSTEE EXPENSES

Building Renovation	\$7,082.97
Building Furniture	\$2,001.40
Bond Payments	\$0.00
FY15 Library Budget Offset	\$16,000.00
Computer	\$8,868.66
Evergreen ILS	\$5,058.95
DVD Cleaner	\$3,410.00

PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2015 - Continued

Education	\$4,094.40
Institutional Passes	\$1,850.00
Licenses	\$0.00
Misc	\$394.14
Newsletter	\$0.00
NHLTA Memberships	\$180.00
YLLA funds returned	\$0.00
Programs	\$4,883.93
Volunteer Appreciation	<u>\$214.17</u>

TOTAL TRUSTEE EXPENSES \$54,038.62

\$64,972.19

\$5,594.24

INVESTMENTS & BANK ACCOUNTS

	6/30/14	6/30/15	Change
Northway Bank			
General Operating	\$18,549.66	\$18,242.71	-\$306.95
Trustees Operating	36,592.57	50,393.40	13,800.83
CD #11152469	18,125.82	2,502.80	-15,623.02
CD #11168721	18,557.59	18,662.16	104.57
Community Guaranty Savings Bank			
CD # 6116966	41,516.05	41,621.83	105.78
Meredith Village Savings Bank			
CD #88005326	17,350.02	17,346.45	-3.57
New Hampshire Public Depc	<u>51.95</u>	<u>51.95</u>	<u>0.00</u>
TOTAL	<u><u>\$150,743.66</u></u>	<u><u>\$148,821.30</u></u>	<u><u>-\$1,922.36</u></u>

**PEASE PUBLIC LIBRARY
STATISTICS
July 1, 2013 – June 30, 2014**

COLLECTION	ADULT	JUVENILE	TOTAL
Books owned July 1, 2014	17,365	13,048	30,413
Added by purchase 2014-2015	4,386	1,441	5,827
Added by gift 2014-2015	375	538	913
Discarded/lost 2014-2015	(444)	(216)	(660)
Books owned June 30, 2015*	21,682	14,811	36,493

*There is a discrepancy in totals due to the system changeover

Audiobooks/CDs owned 7/1/14	1,119		
Added by gift/purchase	523		
Discarded/lost	(10)		
Audiobooks/CDs owned 6/30/15*	1,159		
Videotapes/DVDs owned 7/1/14	3,200		
Added by gift/purchase	-		
Discarded/lost	(16)		
Videotapes/DVDs owned 6/30/15*	3,184		
Subscriptions (magazines, newspapers)	78		
		eBooks:	1,618
		eAudiobooks:	<u>1,580</u>
CIRCULATION		TOTAL	3,198
Materials loaned 7/1/14-6/30/15	TOTAL		
	67,757		

OTHER SERVICES

Reference questions answered	4,108
Materials loaned to other libraries	1,289
Materials borrowed from other libraries	751

PATRON REGISTRATIONS

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
Resident adults	2,020	2,094	2,313
Resident juveniles	319	339	277
Temporary residents	92	46	17
High School	139	142	37
PSU Students	420	447	196
Non-Residents	607	604	777
Non-Residents Family	--	58	--
(Courtesy, Exempt, Inst.)	<u>617</u>	<u>611</u>	<u>851</u>
TOTAL	4,214	4,341	4,468

*The library changed circulation systems on August 8, 2014

**BUILDING AND CODE ENFORCEMENT
2015 ANNUAL REPORT**

2015 mirrored 2014 in both Permits issued and types, lagging by only eight in total numbers as of this writing. Interestingly, this number has been fairly steady year-to-year since the economic downturn of 2008. Of note this year were three large projects along Tenney Mountain Hwy – O’Reilly Auto Parts, the Fairfield Inn and a stand-alone New Hampshire Liquor Outlet (as a leased property to the State, it will remain fully taxable). We also welcomed the Habitat for Humanity’s ‘gently-used’ building material and fixtures store, re-purposing a long-existing, underutilized property there. Also worth mentioning are projects that fall ‘between the cracks’, starting in one calendar year at the Planning Board and obtain a Building Permit (the basis to be included in this list) in the next, or by virtue of a turn-key swap in businesses requiring only a signage change. We are expecting a new restaurant and an addition to the Charter school at the far western end of the highway. All ‘new residence’ Permits were mainly Single-Family homes; save one, a multi-family that will be the first new construction at Railroad Square in many years.

Last March, a citizen’s petition to enact a rental housing registration ordinance was presented, where for the first time in living memory a petition failed to pass by virtue of a tie vote at the polls. Sadly, this ordinance would have only added another tool to mitigate the effects of differing lifestyles within our neighborhoods, rather than as an affront to the landlords and student population as it was portrayed to some.

ZONING VIOLATIONS		BUILDING PERMITS	
Construction w/o Permit	4	Accessory Structures	18
Order to Raze or Remove	1	Additions	19
Refuse Container	2	Demolition	5
Junkyard	3	Driveway	2
Parking	3	Electrical/Plumbing	11
Occupancy	1	Fence	2
Signage	4	Interior Alteration	14
		New Construction	12
		Paving	3
		Renovation	6
		Roofing*	0
		<u>Signage</u>	<u>16</u>
		Total Permits	107
*change of materials		Total Fees	\$21,457.58

Respectfully Submitted

Brian Murphy
Code Enforcement Officer
Town of Plymouth, NH

The Town’s website, www.plymouth-nh.org, Has all the information, forms and applications you’ll need to commence your own building project. As always, we are available at 536-1731, via email or in person at Town Hall (8am-4:30pm, M-F) to answer any zoning or building questions.

**PLANNING BOARD
2015 ANNUAL REPORT**

The Plymouth Planning Board reviewed 20 applications in 2015, up over sixty percent from the number submitted to the Board in 2014. Of these applications, five were small (one or two lot) Subdivisions, one a Boundary Line Adjustment and the remaining 14 were Site Plan Reviews. All 20 applications were subsequently approved by the Planning Board.

Site plan review approvals are broken down into two subcategories---newly developed projects on vacant land and expanded use or change of use projects which utilize existing buildings or developments. During 2015, eight previously developed buildings saw expanded or different uses such as the *Abode* building on Tenney Mountain Highway which was granted approval as a controlled retail medical marijuana dispensary operating under State of New Hampshire licensing. The vacant former car dealership across the street from Adobe is now the new home of *Habitat for Humanity's* area retail store. Examples of other changes include a proposed seafood restaurant on Main Street in the location of the former Christian Science Reading room and the expansion of the Plymouth Skateboard Park located at the southern end of Railroad Square near US Route 3.

New developments approved in 2015 included an 85-room Fairfield Inn and Suites hotel at Riverside Landing on Tenney Mountain Highway. Also approved for the Riverside Landing development was the construction of a newly relocated State of New Hampshire Liquor Outlet situated west of the hotel near the existing McDonald's restaurant. The approval of 52 proposed units of veteran's housing off of Boulder Point Drive will provide safe and dignified housing for former servicemen living without adequate resources. A new restaurant and eight units of mini-storage were approved for land located near the Rumney town line and six units of multi-family residential housing are under construction along Railroad Square in the Village Commercial zone.

In mid-June, planners from North Council Regional Planning Commission under contract with the Town facilitated a visioning session for local residents as part of the Master Plan update outreach process. Over sixty persons participated by sharing their thoughts on Plymouth's future as did representatives from Plymouth State University and local businesses. Information gleaned from this community conversation will help chart future planning initiatives for Plymouth and guide changes to regulatory protocols such as the municipal zoning ordinance.

The Planning Board, appointed by the Board of Selectmen, is regularly scheduled to meet the first and third Thursday of each month at 6:30 p.m. at the Town Hall as per the published yearly schedule available on the Town's website and the state RSAs governing planning board activities. Work sessions are held on the first Thursday of the month as needed to discuss planning issues of concern and items of interest within the planning process. Third Thursdays of the month are reserved for the public hearing review process for land use applications such as subdivisions, site plan review and boundary line adjustments if any applications are submitted. With proper notification which satisfies RSA 675:7, additional public hearings

**PLANNING BOARD
2015 ANNUAL REPORT - Continued**

and work sessions may be convened at the discretion of the Planning Board chairman. In the absence of submitted applications, the regular third Thursday public hearing meeting may be canceled at the discretion of the chairman.

All Planning Board meetings are televised live and are repeatedly aired on Channel 3 pbGOV-3 Public TV. All meetings are open to the public and subject to rules of procedure. The full text of the Zoning Ordinance, Site Plan Review Regulations, and Subdivision Regulations along with applications for Subdivision Review, Design Review, Boundary Line Adjustments, Lot Mergers and Site Plan Review are available on-line at www.plymouth-nh.org. In addition, copies of the most recent 2008 Master Plan can be downloaded. Hard copies of all previously mentioned materials are available at town hall for a nominal charge. Draft planning board minutes are available on the town's website and are updated to final form after approval by the Board.

In 2015, the makeup of the Planning Board changed with the departure of several members. Jack Scarborough retired from the board after several years of service. Chairman Mike Ahern and Vice-Chair John Randlett both left the board in order to serve the town as selectmen. In April, the Planning Board was saddened to learn of the sudden passing of longtime board member Bob Dragon whose gentlemanly manner will be greatly missed.

The change in board makeup allowed appointment of two additional fulltime members, Bryan Dutille and Andy McDonald. Steve Whitman also came on board as an alternate member and all three are welcome additions to our endeavor.

The Planning Board continued to utilize the professional expertise provided by Michael Vignale, P.E. as the town's contracted professional engineer. The time and effort donated by our volunteer Planning Board is very much appreciated in our ongoing efforts to keep Plymouth as both an economically thriving and environmentally sustainable place to live.

Current Members of the Planning Board:

Stephen Rhodes—Chairman
Rebecca Hanson-Vice Chairman
John Kelly-Non recording Secretary
Bryan Dutille
Andy McDonald
Steve Whitman, alternate
William Bolton-BOS representative
John Randlett-BOS representative alternate

Respectfully submitted---Sharon A. Penney, Plymouth Community Planner

ZONING BOARD OF ADJUSTMENT 2015 ANNUAL REPORT

The Plymouth Zoning Board of Adjustment heard six cases this year which were all subsequently approved. Members of the board also received application for two administrative appeals regarding property at Riverside Landing. These two administrative appeals were eventually withdrawn from ZBA oversight as the parties amicably resolved their issues before the matters were adjudicated by the Board. The number of applications before the ZBA in 2015 is down two from the 2014 total of eight. The ZBA's charge on behalf of the Town is to serve as the vehicle for determining administrative relief to landowners from local zoning ordinances which may not apply fairly in all circumstances to all properties.

The cases before the board in 2015 included a variance application for signage parameter relief in the Industrial Commercial Zone. The five special exception cases include requests for relief from the number of main structures on a lot (2) in the Industrial Commercial Zone and Agricultural Zone, approval for free-standing signs (2) in the Village Commercial Zone and relief from setback parameters in the Village Commercial Zone (1)

While zoning ordinances are the rules relied upon to guide land use, requests to the ZBA by land owners for zoning relief ensure that the overall template of zoning law is being applied fairly and with required scrutiny. Working alongside the Planning Board under the directive of **RSA's 672-678**; the ZBA reviews each request for zoning relief in an adjudicatory capacity which balances the rights of all within the parameters of the existing zoning ordinance. By its nature, the ZBA supports the presumption that any zoning ordinance component may be found flexible to a specific applicability *if all determining criteria for approval can be met and approved by a majority of the ZBA*. Each application is viewed neutrally, and each case individually judged on its own merits as it pertains to the current zoning ordinance; bearing in mind that no precedent is implicitly created or inferred by any zoning relief.

The completion of the ongoing update to the town's Master Plan will hopefully provide guidance for any needed changes to the zoning ordinance in the near future. The one currently proposed amendment to the zoning ordinance was put forth by the planning board. It concerns expansion of the approval time frame allowance for variances and special exceptions to be in compliance with the State's two year (24 months) timeframe. Inclusion of this proposed change to the zoning ordinance will be determined at town meeting in March 2016.

The Plymouth Zoning Board of Adjustment is scheduled to meet the first Tuesday of each month at 7:00 p.m. at Town Hall in a public hearing format when applications have been received for review. All Zoning Board of Adjustment meetings are televised live and are also aired afterwards on Plymouth's public access Channel 3, which may be found via the town's website www.plymouth-nh.org. State statutory guidance does not require a monthly meeting of the ZBA unless applications have been submitted for review.

All ZBA meetings are open to the public and the public may speak when authorized by the presiding ZBA chairman. The principal role of the Zoning Board of Adjustment is to review

**ZONING BOARD OF ADJUSTMENT
2015 ANNUAL REPORT - Continued**

applications for possible relief through the mechanics of zoning ordinance variances, special exceptions or equitable waivers of dimensional requirement and to hear appeals from the zoning determinations made by administrative officials. Successful approval of these requests to the ZBA can remove zoning impediments to proposed land use development. The full text of the zoning ordinance and application forms for the Zoning Board of Adjustment are available on-line at www.plymouth-nh.org. Hard copies of the zoning ordinance are available at Town Hall for a nominal fee.

In 2015, the Zoning Board of Adjustments ruled on the following cases:

Variances: 1 approved; 0 denied
Special Exceptions: 5 approved; 0 denied
Re-hearings: 0
Rehearing Requests: 0
Administrative Appeals: 2 (withdrawn)

The Zoning Board of Adjustment is comprised of appointed citizen volunteers and optimally is made up of five members with several alternate members. We encourage Plymouth residents to consider volunteer service by requesting appointment by the Selectmen.

Current Members of the Zoning Board of Adjustment:

Patrice Scott, Chairman
Howard Burnham, Vice Chairman
Freeman Plummer
Wallace Cushing
Omer C. Ahern, Jr.
Thomas McGlaufflin-alternate

Respectfully submitted — Sharon A. Penney, Community Planner

**CAPITAL PLANNING COMMITTEE
FOR FY 2015-2016**

Continuing a practice begun in 1987 the Town of Plymouth Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2016 – 2021. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/ maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based on history of recent budgets and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a leveling influence on the Town's tax rate.

Again this year the Committee was able to make effective use of the previously compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's general budget. This arrangement makes it easier, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. We continue to include a section documenting the capital planning for potential future Public Safety Buildings in the hopes that this project will eventually be approved.

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in one early evening weekly meeting of one hour.

Respectively submitted for the Committee,
John Randlett

Capital Planning Committee Members:

John Randlett – Committee Chair	Kathryn Lowe
Paul Freitas	Sharon Penney
Anne Abear	

**Capital Improvement Program
Fiscal Years Ending 2016 - 2022
Last Updated: 01/28/2016**

	Project Cost (Capital Reserve) Goal \$	6/30/15 Accumula ted	last FY 2016		2018		2019		2020		2021		2022	
			Outlay \$	Reserve \$	Outlay \$	Reserve \$	Outlay \$	Reserve \$	Outlay \$	Reserve \$	Outlay \$	Reserve \$		
MUNICIPAL														
Selectmen's Office														
1	HVAC - Town Hall @ approx \$46,000			0										
2	Town Revaluation Updates	59,530	0	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
3	PB Cam Equipment/Facilities		0	5,000	0	0	0	0	0	0	0	0	0	0
Dept Total				25,000	0	25,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Planning Department														
4	Master Plan Update		0			10,000								
5	Zoning Ordinance Rewrite		0			10,000		10,000		10,000		10,000		10,000
Dept Total				0	0	0	0	20,000	20,000	10,000	10,000	10,000	10,000	10,000
Police Department														
6	Dispatch Equipment		3	0	10,000									
7	Police Vehicle Replacements - 3 (SUV's @ \$35,000 & Car's @ \$27,000)		0	41,854	0	41,854	0	41,854	41,854	41,854	41,854	41,854	41,854	41,854
8	Pickup Truck-Parking @ \$25,000		20,055	0	0	5,000	0	0	0	0	0	0	0	0
9	Building Maint/Repair/Replace		25,005	0	25,000									
Dept Total			45,063	41,854	35,000	5,000	41,854	41,854	41,854	41,854	41,854	41,854	41,854	41,854
Fire & Ambulance Department														
10	1991 Seagrave Ladder Truck Replacement		14,199	0	0	0	0	0	0	0	0	0	0	0
11	1987 Fire Engine Refurbishment		178,307	0	0	44,380	44,380	44,380	44,380	44,380	44,380	44,380	44,380	44,380
12	1998 Freightliner Fire Engine Replacement @ \$350,000		0	0	0	0	0	70,000	70,000	70,000	70,000	70,000	70,000	70,000
13	2001 Ambulance Replacement @ \$150,000 on 8 year replacement cycle		0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
14	2006 Ambulance Replacement @ \$150,000 on 8 year replacement cycle		160,045	220,000	0	0	0	0	0	0	0	0	0	0
15	2003 Fire Chiet Vehicle Replacement @ \$42,000		6	0	0	0	0	0	0	0	0	0	0	0
16	Building Maint/Repair/Replace		3	30,000	0	0	0	0	0	0	0	0	0	0
17	Air Support		7,501	7,500		7,500								
18	Fire Tower Truck					41,666								
19	Fire Engine 4 Replacement					10,384								
20	Fire Engine 3 Replacement					39,239								
21	Replace Support Vehicle			15,000										
Dept Total			360,061	250,000	22,500	143,169	94,380	164,380	164,380	164,380	114,380	114,380	114,380	114,380
Public Safety Complex														
Dept Total			0	0	0	0	0	0	0	0	0	0	0	0

PLYMOUTH CONSERVATION COMMISSION 2015 ANNUAL REPORT

In 2015, the Plymouth Conservation Commission (PCC) continued its mission to manage, maintain and publicize protected conservation areas within the Town of Plymouth, including the:

- 163-acre, town-owned, Walter-Newton Natural Area (with the scenic Rainbow Falls)
- 105-acre Fauver Preserve Conservation Easement
- 1,100-acre Plymouth Mountain Conservation Easement
- 93-acre Tenney Mountain, town-owned, Conservation Easement
- 65-acre Walter Texas Hill Ski Trails Conservation Easement

As part of an agreement with the Pemi-Baker Land Trust, the PCC also developed and maintains trails in the 245.4-acre Fauver East Easement. This new easement effectively links the Walter-Newton Natural Area to the Fauver Link and Sutherland trails on Plymouth Mountain.

Selected 2015 activities:

1. Hiking trail development and maintenance is an ongoing PCC effort. The trails in Plymouth's conservation areas are well-used and easily accessed, thanks to parking lot and trail maintenance by the PCC. In 2015, with help by Plymouth State University's Geography Club, we blazed and improved over 3 miles of new hiking trails within the Fauver-East Conservation Easement.
2. An Eagle Scout from Rumney is building a kiosk for the Fauver East and Glove Hollow Brook trail junction. This kiosk will provide a map and other information to visitors.
3. Outreach continues on a regular basis through the PCC website (www.plymouth-nh.org/boards-committees/plymouth-conservation-commission), Facebook page (www.facebook.com/plymouthnhconserves) and periodic contributions to the Record Enterprise column, Conservation Matters. The PCC also partners with other agencies with a goal of improving both our outreach methods and conservation practices in Plymouth. These partners include the Baker River Watershed Association, the NH Association of Conservation Commissions, the Pemi-Baker Land Trust, the National Forest Service and Plymouth Parks and Recreation.
4. Boundary monitoring is an important annual task of the Commission. This effort ensures that any encroachment into conservation areas is identified and dealt with in a timely manner. The monitoring reports (www.nh.gov/oep/planning/programs/clsp/documents/annual-report.pdf) for Plymouth are on page 5 of Appendix B. In 2015, the biggest issues are unauthorized use of bicycles and trail-making activities by bicyclists, vandalism of wooden bridges and dumping of garbage and furniture in the parking lots. These lands are open for public use but are privately owned. The PCC asks that users respect limits on use and be sensitive to property boundaries. Dumping and vandalism are criminal acts and will be prosecuted.
5. The PCC continues to review wetland alteration and dredge and fill applications processed by DES for the Town of Plymouth and to advise DES of local concerns and applicants on best practices.

We encourage town residents to join our efforts to preserve Plymouth's natural resources by putting your lands in conservation and/or joining the Commission. Contact PCC by e-mail: plyconcomm@gmail.com or regular mail: 6 Post Office Square Plymouth, NH 03264.

Respectfully submitted by the Commission,
Lisa Doner (Chair), Chris Buckley, Gisela Estes, Paul Estes, Rebecca Hanson, Susan Swope
Alternates: Amey Bailey, Alan Davis and Duane Snell

**PLYMOUTH HEALTH OFFICER
2015 ANNUAL REPORT**

The Heroin Epidemic was on the front burner in 2015, and will continue to be in to the foreseeable future. We worked with our Local, State and Federal partners surrounding this issue. This included training and preparedness planning at Plymouth Fire-Rescue in conjunction with Speare Memorial Hospital. We also participated in a forum on this subject hosted by C.A.D.Y. We will continue to work with all of the stake holders to stem this deadly tide.

We continue to be an active partner in the Central New Hampshire Public Health Network. This eighteen-town consortium looks at Public Health threats and develops, implements, and trains on a plan to respond to these threats. We welcome the new leader of this organization, Angel Ekstrom.

Included in our preparedness activities for 2015, we participated in an update of the P.S.U. Emergency Operations Plan, and a power outage drill at the New Hampshire Electric Cooperative.

With respect to Eastern Encephalitis (E.E.E.) and West Nile Virus (W.N.V.), we continue to see no compelling reason to reinstate the trapping and testing of mosquitos. If we see a need to begin this program again, we are certain that it will be in partnership (financial and otherwise) with the Plymouth School District as well as Plymouth State University. As most public health matters will involve all of us, we maintain good working relationships with these entities.

The Pemigewasset River quality was tested to evaluate whether it meets the State of N.H.'s guidelines for recreational activities. These test results may be viewed at the Plymouth Fire Department. Although we do not have any designated beaches, the boat launch and the Riverfront Park experience a great deal of usage, and we feel it is important to monitor the condition of this important natural resource.

The Baker River quality is monitored by the Baker River Watershed Association. Please visit their website for more information: www.bakerriverwatershed.org

We continue to test the Crystal Spring, a vital natural resource, on a regular basis. As is not unusual with shallow wells, there are times when we have had positive bacteria results. During these periods, we immediately take remedial action. These test results may be viewed at the Plymouth Fire Department. We would like to thank Plymouth Parks and Recreation Director Larry Gibson and his staff for assisting with the maintenance of the Crystal Spring property.

In 2015 our activity included the following matters related to Public Health:

Administrative (I.E. Meetings, Hearings)	4
Business	4
Child Care	1
Crystal Spring (I.E. Inquiries; Site Visits; Testing.)	12
D.E.S. Investigations	5
Food Service	10
Permit/Plans Review	5

**PLYMOUTH HEALTH OFFICER
2015 ANNUAL REPORT - Continued**

Public Education (I.E. CPR, PVWSD-EOP)	2
Public Health-Animals	0
Public Water Systems	2
Refuse	9
Regional Coordination Council	4
Rental Property	21
River Quality	1
School Inspections	4
Septic Systems	6
<u>Training (I.E. Emergency Planning Conference, Heroin Crisis, NHEC Drill)</u>	<u>11</u>
Total	101

If you should have any questions or concerns regarding Public Health, please contact me at Plymouth Fire-Rescue at 536-1253, or Deputy Health Officer Brian Murphy at the Town Hall at 536-1731.

Respectfully submitted,

Tom Morrison
Deputy Fire Chief/Health Officer

**Protect Your Family
Test Your Well**

**Common Health Related Contaminants
In NH Wells**

Radon	Arsenic
Uranium	Fluoride
Gross Alpha	Bacteria
Radium	Nitrate/Nitrite
Lead/Copper	and other contaminants

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

EXECUTIVE COUNCILOR JOSEPH D. KENNEY, DISTRICT ONE
2015 ANNUAL REPORT

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to be added to the list at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Serving you,

Joe

**PEMI-BAKER TV
2015 ANNUAL REPORT**

Personnel Changes

In July, Andrew Fenn was promoted to the newly created position of part-time Assistant Station Manager from his previous position as PBTv videographer. Andrew majored in Film Studies and Business at Bob Jones University.

Government Channel

CH 3/ Digital 121

NH House, Senate and Finance Committee videos from the State House in Concord have been added to CH 3 programming when they are available. The recordings for these sessions can be lengthy but the demand remains high for State House session videos.

Public Access

CHANNEL 20/ Digital 121

New Programming: High School Sports

The first PBRHS varsity football game was broadcast this fall on PBTv. All four home games were broadcast on CH 20 with commentary from current PRHS students alumni. Based on feedback, the broadcast games were well-watched. PBTv also covered the boys' soccer team playoff run, girls' basketball and hockey. Wrestling and ski jumping coverage will air in early 2016. The following volunteers served as broadcast commentators and deserve recognition:

Football commentators: Chris Comeau, Patrick Mignanelli, Collin Sullivan,
and Will Voniderstine

Soccer commentators: Paul Ferenc and Mike Sullivan

Basketball commentators: Kevin Malm and Jim Nolan

Technical Improvements

In June PBTv began using YouTube as our streaming platform for live government meetings. YouTube videos are easily accessible on most devices and the streaming service is free.

Yours in service,

Juliet Harvey, Pemi Baker TV Station Manager

2015 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season burned **635 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

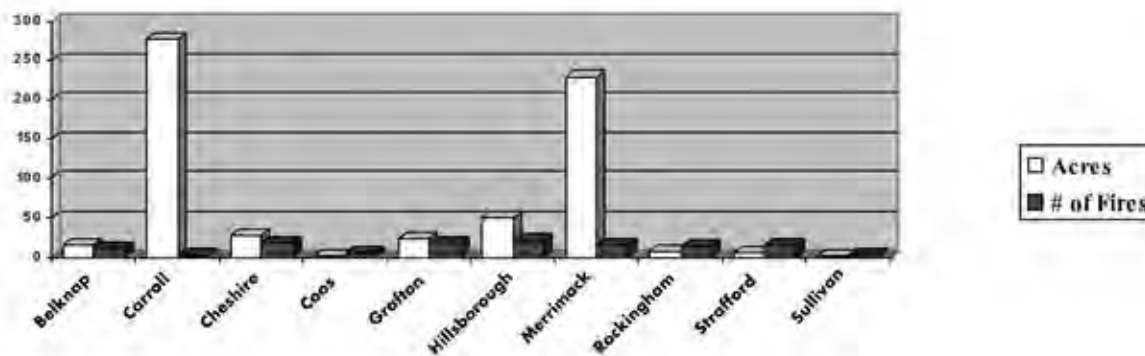
**2015 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER
2015 FIRE STATISTICS**

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	15.3	11
Carroll	276	2
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	49.7	22
Merrimack	228	16
Rockingham	7	13
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total	Fires	Total Acres
Arson	7	2015	124
Debris	14	2014	112
Campfire	12	2013	182
Children	2	2012	318
Smoking	12	2011	125
Railroad	0		
Equipment	6		
Lightning	4		
Misc.*	67 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Plymouth
Plymouth, NH

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth as of and for the year ended June 30, 2015. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, Government Auditing Standards and OMB Circular A-133), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated June 30, 2015. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Town of Plymouth are described in the Notes to the financial statements. As described in Notes to the financial statements, the Town adopted Governmental Accounting Standards Board Statement No. 68 – *Accounting and Financial Reporting for Pensions*. As a result the Town is required to report its proportionate share of the net pension liability, deferred outflows of resources, and deferred inflows of resources related to pensions, pension expense, and information about the fiduciary net position of the New Hampshire Retirement System, (NHRS) a Cost-Sharing Multiple Employer Defined Benefit Pension Plan. Accordingly, the cumulative effect of the accounting change as of the beginning of the year is reported in the Statement of Activities – Government-Wide Financial Statements. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Plymouth's Statement of Net Position financial statements (related footnote) were:

- Actuarial Valuation of Post-Employment Benefits under GASB 45.
- Proportionate Share of NHRS Net Pension Liability.

Management's estimate of the valuation of OPEBs is based on an actuarial valuation. We evaluated the key factors and assumptions used to develop the valuation in determining that it is reasonable in relation to the financial statements taken as a whole. The estimate of the proportionate share of net pension liability of the NHRS is based on the town's current percentage of contributions to the system. The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

INDEPENDENT AUDITOR'S REPORT - Continued

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated as of the report date and updated if applicable.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Information in Documents Containing Audited Financial Statements

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America. The method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the Board of Selectmen and management of the Town of Plymouth and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Grzelak & Co. P.C.
GRZELAK & COMPANY, P.C., CPA's
Laconia, New Hampshire
December 1, 2015

**PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
2015 ANNUAL REPORT**

Key Events – 2015: PRLAC completed its 14th year of water quality testing on the Pemi. PRLAC members logged over 280 volunteer hours in ongoing activities: water testing, permit application site visits, outreach, and meetings. Member miles traveled in support of this effort is estimated to be ~ 1100. Our primary focus is on eight corridor towns from Thornton to Hill. All these towns supported PRLAC in 2015. PRLAC receives administrative and technical support from the Lakes Region Planning Commission.

Water levels were lowered 8' over five weeks in September-October for Ayers Island Dam repairs. During this time some effort was made to remove variable milfoil in a couple of exposed sections of the river. Riparian land owner Chris Marshall took advantage of this opportunity to organize trash pickup in the backwaters of Ayers Island Dam. With a major assist from New Hampton School students – more than 165 large bags of shoreland trash were removed.

Key indicators of river health are 1) dissolved oxygen 2) specific conductance 3) turbidity 4) pH 5) temperature. PRLAC's volunteer water quality teams are out bi-weekly testing the indicators of water quality from April into September. Sampling takes place at nine stations. This effort is supported by NH Department of Environmental Services (DES) Volunteer River Assessment Program in Concord. The stations are authorized by the NH DES and the test data are officially part of their state wide report on surface water quality to the EPA. PRLAC periodically gathers lab samples for E coli /Phosphorous in high recreation areas. Some water quality observations noted in the 2015 season: One E coli "spike" occurred in late July at two sites. It was clear at next test event. River pH, although modestly improved, remains on the acidic side of the state standard; water temperature appears to be somewhat higher; turbidity "spikes" are often seen after significant precipitation events, an indication that sediment and organic matter are flushing into the river. All other indicators were fine and consistent with the Pemi's historical profile.

Friends of Pemi – Livermore, DRED, and Plymouth Rotary made amazing progress on the new Livermore Falls State Park development in 2015. More amenities, trash removal, user surveys contributed. Improving parking is next on the priority list.

Looking Ahead: The new Northern Pass expanded cable plans will occupy agendas in 2016, both for towns along the route and PRLAC. The implications are regional, affecting water quality in the Pemi, property values, tourism, indeed quality of life in our region. There are serious erosion issues at right-of-way river crossovers today. These will get worse as grown-in rights-of-way are enlarged. PRLAC is considering petitioning for Intervenor Status with the SEC. Also on the high concern list is stormwater runoff, which continues to haunt all surface water in the state. Mitigation of this problem continues to be a PRLAC priority. PRLAC meets on the last Tuesday of most months January - November at 7:00PM in Plymouth's Pease Public Library. All are encouraged to attend. For more information go to <http://www.lakesrpc.org/prlac/prlacindex.asp>

Max Stamp, PRLAC Chair

**PEMI BAKER SOLID WASTE DISTRICT
2015 ANNUAL REPORT**

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 269 households participated in the program - our highest turnout since 2006. It was estimated that over 17,000 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$24,671. The District was awarded a grant from the State of NH for \$5,572, received a \$5,000 donation from Casella Waste, and received \$4,000 from North Country Council to off-set coordination expenses. The net expenditures for the program were \$10,099 (a cost of \$.31 per resident).

In 2016, the District will once again hold collections in Littleton (Sunday, August 28th) and in Plymouth (Saturday, September 24th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

2016 could be challenging for many recycling facilities. The slump in prices paid for processed recyclables is likely to have ramifications on everyone's budget. When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, Secretary

NORTH COUNTRY COUNCIL, INC.
2015 ANNUAL REPORT

As the regional planning commission serving the 51 municipalities and 25 Unincorporated Places of northern New Hampshire, North County Council (NCC) continued to provide a wide range of services in 2015. Some of the highlights:

- Drop-in office hours around the region increased opportunities to provide assistance.
- Revolving loan fund helped several area businesses keep their doors open and workers employed.
- Traffic count program enabled municipalities, businesses, and NHDOT to monitor trends and evaluate future needs.
- Administration of payments for volunteer driver program enabled many residents to access medical appointments and other basic needs.
- Assistance with day-to-day planning and zoning questions, master plans, zoning and regulation updates, and review of development proposals such as the Balsams redevelopment gave local officials and volunteer boards access to professional planning expertise.
- Staff support for the Connecticut River Joint Commission Local River Subcommittees enabled review and input on proposals such as the future plans of the Conte Refuge and Northern Pass.
- Assistance to businesses with disaster preparedness won a NADO Innovation Award.
- Advocacy on behalf of North Country communities resulted in inclusion of the region's top highway needs in the Ten Year Plan being presented to the Legislature.
- Development of plans for the region's scenic byways ensured continued designation of these important tourism resources under the state program.
- Training for transfer station operators increased efficiency and compliance with state rules.
- Collection of household hazardous wastes meant fewer toxic materials entering the region's groundwater.

The Council is comprised of Representatives from each member community. We look forward to hearing from your community's Representatives about emerging issues and needs that our staff should be focusing on in the coming years.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted
Christine Frost
Executive Director



**P.O. Box 433
Lebanon, NH
03766-0433**

**Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gscsc.org**

Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877-711-7787)

ServiceLink of Grafton County
(toll-free 866-634-9412)

*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2015-16 Board of Directors

Jim Varnum, *President*
Patricia Brady, *Vice President*
Flora Meyer, *Treasurer*
Larry Kelly, *Secretary*

Ralph Akins
Chuck Engborg
Ellen Flaherty
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Molly Scheu
Becky Smith
Frank Thibodeau

Tuck Revers Board Fellow
Sintha Rajasingham

Roberta Berner, *Executive Director*

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2015**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2014-15, 400 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 90 Plymouth residents were assisted by ServiceLink:

- Older adults from Plymouth enjoyed 5,396 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 7,311 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 2,843 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 415 visits with a trained outreach worker and 251 contacts with ServiceLink.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 3,692.5 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2014-15 was \$175,737.03.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

PEMI-BAKER COMMUNITY HEALTH 2015 ANNUAL REPORT

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is *to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.*

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Pemi-Baker Community Health is interested in the complete health of the community.

Our primary services are:

- ⌘ **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ⌘ **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ⌘ **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- | | |
|---|-------------------------------|
| ⌘ Drop In Bereavement Group | ⌘ Foot Clinics |
| ⌘ Mindfulness & Meditation for Grief & Loss | ⌘ Blood Pressure Clinics |
| ⌘ Evidence Based Chronic Illness Management | ⌘ Flu Shot Clinics |
| ⌘ Tai Ji Quan: Moving for Better Balance | ⌘ Nutrition Classes |
| ⌘ Health Fair | ⌘ Health Presentations |
| ⌘ Women's Day of Wellness | ⌘ Aquatics Fitness Classes |
| ⌘ Gym and Aquatics Memberships | ⌘ Water Babies Swim Classes |
| ⌘ American Red Cross Swim Classes | ⌘ Adult Learn to Swim Lessons |

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA
Executive Director

NEW HAMPSHIRE HUMANE SOCIETY 2015 ANNUAL REPORT

New Hampshire Humane Society provided animal care needs for strays and abandoned animals to the Town of Plymouth or the year 2015 for the town's animal care needs. New Hampshire Humane Society, located on Meredith Center Road, Laconia, New Hampshire, is a resource for the constituents of Plymouth in matters related to animal welfare, adoption, relinquishment, training, education, and is a community resource for those with pet related needs.

The shelter, NHHS, provides care and comfort, medical and behavioral rehabilitation for those that arrive at our door. Animal control officials or Police Department have 24 hour a day access for strays or abandoned animals from the Town of Plymouth.

All animals are spayed or neutered prior to adoption. We offer many programs to the residents of Plymouth. Notably two spay/neuter options: 1) SNAP Spay Neuter Assistance Program for reduced cost surgical sterilization of privately owned pets, and 2) our NO COST Fund for those truly in financial crisis. Both funds can be applied to via internet web access. See below. Providing these two options helps reduce the numbers of unwanted kittens and puppies within the Town. We operate a pet food pantry for those who need help feeding their pets.

The Pantry provide the nutritional relief necessary to keep an animal in their home and with the families that love them, avoiding the heart wrenching decision to surrender a pet that has been loved since puppy or kitten hood. We offer education/outreach to students within the Plymouth School System. We provide Volunteer opportunities for all over the age of 16. We partner with the Plymouth State University and encourage meaningful volunteerism. We have a vibrant and robust Internship program for college students and those bound for the animal health fields from high school. Our Volunteers logged 10,868 hours of service in 2015 an increase of approximately 20% over the prior year.

New Hampshire Humane Society has been an advocate for animals since 1900. We have blossomed from a shelter that was a holding facility for animals to a full service adoption agency. Over time we've increase our adoptions, created and implemented interactive community programs, and become a community based problem solver in matters relative to companion animals. As a registered 501 (c) 3 charity, we are pledged to advocate for the animals we serve, speaking for those that cannot speak for themselves. NHHS receives funding only from private donors, like minded stewards, local businesses, and contracts such as the one in place with the Town of Plymouth.



Animal activity – 2015 - from the Town of Plymouth is as follows:
2 Plymouth families accessed our low cost Spay/Neuter Fund PAW &
1 Plymouth family utilized reduced cost SNAP
Dogs transported by Police = 1 dog seized* Cruelty charges pending
Strays transported by citizens = 20 (9 cats, 8 kittens, 3 dogs)
Pets surrendered from Plymouth = 9 (2 dogs 1 puppy, 2 Cats, 4 kittens)
There was one Cruelty case under review for prosecution*

Respectfully submitted

Marylee Gorham
NHHS Executive Director
www.nhhumane.org





Respect Advocacy Integrity Stewardship Excellence

December 21, 2015

To the Residents of Plymouth:

"A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire's future well-being."

~ 2014 Sentinel Event Review Report

Thank you for investing in Genesis Behavioral Health!

The appropriation we received from the Town of Plymouth's 2015 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of Plymouth experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2015 (July 1, 2014 to June 30, 2015), we served **224 Plymouth residents and provided Emergency Services to 47 Plymouth residents**. We provided **\$38,528.42 in charity care**.

Age Range	Number of Patients
Ages 1 – 17	64
Ages 18 – 61	141
Age 62 and over	19

According to recent community needs assessments, access to mental health care continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,843 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

**PLYMOUTH ENERGY COMMITTEE
2015 ANNUAL REPORT**

In 2015 the Plymouth Energy Commission continued to explore the potential for a photovoltaic array to offset the electricity usage of town owned buildings. Building on work done in 2014 the commission chose a site at the Town's Transfer Station as a location for a potential array. After sending out a Request for Qualification from potential contractors the commission chose to work with ReVision Energy in developing a plan to be brought to the Selectboard for approval. Utilizing Group Net Metering any potential array would be used to offset a portion of the Town's electric usage. With a goal of constructing a 130-140 kilowatt array, 2016 will see the commission continue to work on determining the feasibility of moving forward.

The commission is continuing to oversee the conversion of Plymouth's streetlights to LED's. The program, begun in 2012 will see the conversion of streetlights in town from High Pressure Sodium to LED technology for the purpose of increasing the effectiveness and energy efficiency of the streetlights. The project, scheduled to be carried out in 4 phases, has seen the conversion of streetlights in the downtown area during completion of the first 2 phases. At present the commission is exploring the potential removal of unnecessary or redundant lighting during the remaining phases which will commence in 2016.

Plymouth Energy Commission

Chris Brown, Chair

Maggie Mumford, Vice Chair

Steve Whitman, Treasurer

Todd Moore, Secretary

David Lorman, Member

Larry Mauchly, Member

Peter Martin, Member

Mike Conklin, Board of Selectman, *Ex Officio*

**PLYMOUTH HISTORICAL SOCIETY
2015 ANNUAL REPORT**

The 2014 collapse of the ceiling in the Old Daniel Webster Courthouse has been an instructive experience, with unexpected benefits.

For 25 years the Historical Society has called the Old Courthouse home, thanks to the generosity of the Young Ladies Library Association, the building owner. During this period the collection has grown significantly, as have the challenges of keeping it all organized. The packing-up conditions following the ceiling collapse didn't allow an orderly process – it all had to be boxed and removed in considerable haste.

So we are starting afresh with an eye toward a grand reopening celebration in late spring 2016. In the meantime, countless boxes of material have been sorted/inventoried/labeled with dozens more to go. Museum cataloging software will be installed this winter, and the long and ongoing process of creating digital records for the collection will improve dramatically our ability to access materials. It's an exciting step forward!

As one of the two oldest buildings in town, both constructed in 1774, the Courthouse is our town's prime historical jewel. It has a long and rich history, and the ceiling disaster has underscored the importance of providing for its structural security. While insurance covered much of the cost of the ceiling repair, ongoing repairs and upgrades can be costly, and beyond the means of the non-profit organizations associated with the building. An informal group, the Old Daniel Webster Courthouse Committee, made up of members of the Young Ladies Library Association, the Historical Society, and townspeople, is assessing the future needs of the building, and exploring opportunities to raise funds to invest in its future.

We are doing our part to keep the Courthouse "spiffed up". The cellar has been cleaned out (10 people, five hours....), the interior scrubbed, some of the shelving rearranged, and new window boxes installed. Programs are being planned for 2016, new exhibits are in the works, and work on the collection remains a prime focus.

Limited open hours were held from July through November. Despite the lack of exhibits and just a fraction of the research materials available, the flow of visitors and research queries was steady. We hope you will plan to make a stop at the Old Daniel Webster Courthouse when we reopen this spring!

We are available throughout the year by phone: 536-2337 or by mail: PO Box 603, Plymouth.
Respectfully submitted,

Katherine Hillier, President

Board of Directors:

Louise McCormack, Vice-President

Dick Flanders, Secretary

Donald Houle, Treasurer

Elizabeth Batchelder

Judy Floyd

Rondi Gannon

Lisa Lundari

Winnie Oustecky

CADY ANNUAL REPORT - 2015

Communities for Alcohol- and Drug-free Youth would like to thank you for your support over the past year. With the New Year unfolding, we are reminded of how grateful we are to have such strong community support from the Town of Plymouth.

We know that everyone reading this message feels as strongly as we do that substance abuse is a serious and constant problem that calls for ongoing local action. The challenges never end, nor does the work we do at CADY with implementing solutions to those very serious issues with our community partners. The consequences of drug use are severe—it derails our kids from academics and other important life goals and puts them on high-risk pathways to other harm including addiction and death. In NH, it is estimated that 400 people died from opiate and heroin overdoses in 2015—we cannot allow addiction to continue stealing the lives of our young people. The most responsible, humane, and cost effective strategy is to stop these serious and tragic situations from occurring in the first place. CADY is committed to protecting our youth by fighting drug abuse on the ground, where it begins, in our communities. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the information and tools our communities need to prevent the harms of substance abuse.

In the midst of continuing challenges, 2015 was a year of progress for CADY. Significant and noteworthy accomplishments from last year include the receipt of two statewide awards: the "2015 Youth-In-Action award from the NH New Futures Policy Organization and the 2015 Non-Profit Champion of the Year Award from the Partnership for a Drug-Free New Hampshire. We share that honor with our community partners as our important work could not move forward without our significant collaborations. In 2015 we partnered with the Central NH Regional Public Health Network to implement a systems-change initiative called the Substance Use Disorders Continuum of Care. The Continuum of Care is a robust and accessible, effective and well-coordinated full spectrum of substance misuse prevention, intervention, treatment and recovery supports that are integrated with primary health care and behavioral health, and aligns with state efforts to establish whole-person centered, and community-owned systems of care.

Our unique Alex's Story collaborative educational project with Plymouth State University TIGER Program is helping kids to make better choices statewide. To see details on this exciting project and local youth participating in skill-building activities as part of our acclaimed LAUNCH Youth Entrepreneurship Program and Youth Advisory and Advocacy Council (YAAC), please go to our website at www.cadyinc.org. Our youth leadership programs are proven effective at developing goal setting, strong leadership skills, healthy choices, and life success. While we are very proud of the accomplishments of our youth leaders, we also know that sometimes good kids make bad choices. For confidentiality reasons, we cannot show you the faces of the youth who have transformed their lives as a result of our state-accredited Restorative Justice Program, but please know that this vital juvenile court diversion program continues to give high-risk youth from our local communities and Plymouth a second chance to make restitution to the victims of juvenile crime and turn their lives around.

While we are grateful for our many successes, we have ongoing challenges to preventing and reducing substance misuse. We know that many worthwhile causes turn to you for support, and we thank you for supporting these important services. We are grateful and inspired by your ongoing commitment to our critical work of substance abuse and addiction prevention—thank you for your partnership Plymouth!

Sincerely,
Deb Naro
CADY—Executive Director

**PLYMOUTH MUNICIPAL AIRPORT
2015 ANNUAL REPORT**

2015 was a vibrant year for the airport with several successful fly-ins and events held at the airport. The Retired Delta Pilots reunion fly-in was well attended in the spring and fall. The Pease Public Library summer reading program hosted its third annual "Touch a Truck" event in June. In addition, many pilots earned their sport pilot license throughout the year.

Furthermore, the airport welcomed the Sherman Flyers, a chapter of the American Model Aeronautics Academy. The Sherman Flyers are a group of remote control aircraft enthusiasts. They collaborated with the town to develop rules for operating remote control hobby aircraft in a designated location on airport property.

The turf runway stayed very well maintained throughout the season. There were no problems with maintenance equipment and no additional costs to the budget.

The Town of Plymouth continues to work with the Stantec Company, FAA (Federal Aviation Administration) and NHDOT (New Hampshire Department of Transportation) Division of Aeronautics to develop the first 20-year Master Plan for the airport.

Respectfully Submitted

Colin McIver
Airport Manager

FRIENDS OF THE PEMI ~ LIVERMORE CHAPTER 2015 ANNUAL REPORT

In August of 1992, the State of NH Department of Resources & Economic Development (DRED) purchased 41.8 acres using LCIP money to “secure permanent protection of Livermore Falls...in the towns of Holderness, Campton and Plymouth including over two miles of frontage on both sides of the Pemigewasset River around the gorge.” This site is beautiful and marked by historic features including the Nation’s only remaining site of a Berlin Iron Works Co. “below deck” double-span lenticular truss (“pumpkinseed”) Towne-type truss bridge built by the three towns in 1885. The remains of a pulp mill and the state’s first fish hatchery (from 1788) are visible and invite historical inquiry.

Livermore Falls and its gorge are 584 feet above sea level. Formerly known as Little’s Falls after settler Moses Little in 1771, the area was renamed for Judge Arthur Livermore after he bought the property in 1827 and built the Riverview Hotel there. There followed an entire community.

The very first initiative for saving and rededicating the area came from a study of “townscapes” around Holderness by the University of Rhode Island in the 1960s. This led to establishment of the first Livermore Falls Gorge Study Commission.

In 1978, Energy Resources Co. of Cambridge, Mass. proposed that Livermore Falls be dammed for hydro power purposes. This resulted in a detailed study of the river’s hydrology / geology by the U.S. Army Corps of Engineers for the Federal Energy Regulatory Commission, a project that met with overwhelming public opposition and was never approved. Our two U.S. Senators are presently working to retrieve all the data that was developed. A lesser “run-of-the-river” hydro project was also opposed.

There remain the ruins of what once was a paper pulp mill on the west side taking its power from the river flowage. Built in 1888 and operated by the J.E. Henry Company in Lincoln, later Parker Young and Franconia Paper, it closed in the early 1950s at about the time the bridge was cut loose so no one would cross. In 1973 the dam and powerhouse were destroyed by flood.

The gorge and falls are bordered to the east by the Livermore Falls State Forest. The Holderness side with its sand outwash and island is a very popular recreation area with excellent fishing, swimming, and tubing down the river.

The challenge over the years has been to keep this area clean, safe, and enjoyable for public use. However, this state-owned property did not get enough attention from the state and enforcement issues increasingly fell to the three Towns. Toward that end, in April 2012 Holderness Police Chief Patridge enlisted Executive Councilor Ray Burton to coordinate a gathering of stakeholders to determine how to deal with the increasing undesirable activities. Since this first meeting, great progress has been made and the efforts have shifted from a focus on enforcement to stewardship and community engagement. Specifically a Friends of the Pemi – Livermore Falls Chapter was formed including over ninety stakeholders from all three towns – all determined to help preserve the land, water and environment along the Pemi River corridor. The Plymouth Rotary Club has assumed the coordinating and fiscal agent role for the Friends group.

The section of the Pemi for this Friends group starts up at the top of the Livermore Falls with the historic Pumpkinseed Bridge and meanders down to the Rotary Amphitheater in Riverside Park next to the Court House.

FRIENDS OF THE PEMI ~ LIVERMORE CHAPTER
2015 ANNUAL REPORT (Continued)

During 2013 various clean-up days were organized and there were significant coordinating activities between the stakeholders. During 2014, two community visioning sessions were held to define the future potential of the area. Livermore Falls became a state park and responsibility was formally transferred from Fish and Game to DRED. Improvements have been made including signage, picnic tables, grills and bike racks. And, increased supervision has encouraged more family friendly use of the Holderness beach.

Future improvements are planned to include interpretive signage, better parking, continued supervision and a website which will present significant historical, environmental and recreational information to the public. As the result of a settlement between the State and a local wind farm operator, \$150,000 has been earmarked for use at Livermore Falls to fund a portion of these proposed improvements. The Friends group will also engage in raising funds for these improvements.

If you are interested in learning more about this new state park, in joining the Friends group or in donating to future improvements, please contact Walter Johnson or Ken Evans, or check our Facebook page.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

NOTES

**TOWN OF
PLYMOUTH, N.H.**

MINUTES OF THE

2015

ANNUAL MEETING

**THE STATE OF NEW HAMPSHIRE
MINUTES OF THE 2015 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 10th of March, next, polls to be open *for voting on Articles 1 and 2* at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 11th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (1) Selectman-3year term, (1) Cemetery Trustee-3yr term, (1) Trustee of Trust fund-3yr term, (2) Library Trustees-3year term, (1) Supervisor of the Checklist

Selectman for 3 years.....	John Randlett.....	384
Cemetery Trustee for 3 years.....	William Bolton.....	442
Trustee of Trust Fund for 3 years.....	Richard Gowen.....	4
Supervisor of the Checklist 1year.....	Janet Panagoulis.....	263
Library Trustee for 3 years.....	Elsa Turmelle.....	379
Library Trustee for 3 years.....	Winifred Hohlt.....	321

ARTICLE 2: Proposed by citizen petition: To vote by official ballot: Are you in favor of amending Article XI Section of the Zoning Ordinance of the Town of Plymouth by adding a new Section 1103, to follow the existing Section 1102. Section 1103 shall read as follows:

SECTION 1103: Property Registration

To insure public safety and further zoning compliance, owners of property within the Single-Family Residential, Multi-Family Residential, Civic/Institutional and Village Commercial zones, who rent any portion of their property for a residential use, or as a dwelling, lodging or a rooming house, for more than 75 days in a calendar year shall register that property with the town Code Enforcement Officer on a form approved by, and with the payment of a fee determined by, the Selectmen. Once registered, the owner shall promptly report any changes to the registration information. The rented portion of the property becomes subject to administrative inspection. Failure to comply with any part of this section shall be subject to the fines and penalties as set forth in Section 1101.1 of this ordinance.

This section becomes effective for all existing property, within the aforementioned zones, June 1, 2015

YES 269 **NO 269**
Article 2 fails

DELIBERATIVE SESSION

The second session of the legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 11th, 2015 at 7:00 o'clock in the afternoon.

The 252nd Annual Meeting of the Town of Plymouth, NH opened at 7:00pm with Moderator Robert Clay leading those present in the Pledge of Allegiance.

There were 81 registered voters in attendance

The meeting began with a presentation to outgoing Selectboard Chairman Valerie Scarborough by her fellow board members. Chairman Scarborough received a plaque and flowers in recognition and appreciation of her six years of service and dedication to the town.

President Sara Jayne Steen of Plymouth State University also made a presentation on behalf of the students, staff and faculty of Plymouth State University to thank "Val" for her extraordinary leadership and partnership as member and chairman of the Plymouth Selectboard.

Moderator Clay recognized Deb Reynolds from the floor.

Ms. Reynold made a motion to ask for a "Sense of this Meeting on March 11th, 2015 that the residents of the Town of Plymouth commend our outgoing Chair of the Selectboard, Valerie Scarborough, for her outstanding service to our town and to extend our heartfelt thanks and gratitude to her. That this motion or any votes in support of the motion become a permanent part of the official record of the meeting."

The motion was moved and seconded.

Voice vote in the affirmative. No nays

The moderator that asked all those in attendance to rise and stand in an appreciation and thank you to Chairman Scarborough.

The moderator read the results from the Town Election.

He asked that when voting on the warrant articles everyone raise their citizens voting card that they received when they checked in.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$1,622,499 for FY 15/16 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	\$ 399,837
Election, Registration, Vital Statistics - Town Clerk's Office	\$ 161,025
Financial Administration	\$ 259,118
Reappraisal of Property	\$ 75,000
Contract Services Legal & others	\$ 177,891
Personnel Administration	\$ 3,500
Planning and Zoning	\$ 130,106
Land Use Enforcement	\$ 90,841
General Government Buildings	\$ 74,000
Cemeteries	\$ 45,818
Misc. Insurance (workers comp, liability & unemployment)	\$ 126,250
Emergency Management	\$ 17,000
Care of Trees	\$ 2,000
Debt Service SRF – Landfill Closure	\$ 55,113
Supplying of Emergency Shelter and Emergency Operations Center	\$ 5,000

This amount to be offset in the amount of \$16,000 from the Perpetual Care Fund

Motion to move and seconded
Budget Committee approves

Article 3 passes unanimous vote

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$97,660 for FY 15/16 Welfare Assistance, as follows:

Welfare Officer	\$ 22,660
Welfare Vendor Payments	\$ 75,000

Motion to move and seconded.
Budget Committee approves
No discussion

Article 4 passes by unanimous vote

ARTICLE 5: COLLECTIVE BARGAINING AGREEMENT

To see if the Town will vote to approve cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSME, Council 93, which calls for the following estimated increases in salaries at the current staffing level (for police and fire employees):

FISCAL YEAR	ESTIMATED INCREASE		TOTAL
2015	Police \$12,723.98	Fire \$8,570.64	\$21,294.62

The amount of \$21,295 for the 2015/2016 fiscal year represents the additional costs attributable to the increase in salaries required by the new agreement over that of the appropriation at current staffing levels paid in the prior fiscal year and is included in articles 6 and 7

Moved and seconded
Budget Committee approves
No discussion

Article 5 passes by unanimous vote

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$1,772,449 for FY 15/16 public safety-police and parking as follows:

Police Department	\$ 1,279,517
Parking	\$ 117,647
Dispatch	\$ 375,285

This amount to be offset in the amount of \$80,000 from the Parking Fund.

Moved and seconded
Budget Committee approves
No discussion

Article 6 passes unanimous vote

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$1,379,368 for FY 15/16 public safety – fire & ambulance, as follows:

Fire Department	\$ 1,245,593
Ambulance	\$ 133,775

Moved and seconded
Budget committee approves
No discussion

Article 7 passes by unanimous vote

Motion by Valerie Scarborough to restrict reconsideration of Articles 3 thru 7

Moved and seconded

Motion passes by unanimous vote

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$380,117 for FY 15/16 for sanitation as follows:

Recycling/Solid Waste Disposal	\$ 376,817
Pemi-Baker Solid Waste District Dues	\$ 3,300

Moved and seconded
Budget Committee approves
No discussion

Article 8 passes by unanimous vote

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$886,367 for FY 15/16 for the Highway Department, as follows:

Highway Department	\$ 831,367
Street Lighting	\$ 55,000

And to authorize the withdrawal of \$20,000 (to offset 4312-932-01 Sidewalk repair/replace) from the Motor Vehicle Capital Reserve Fund established for this purpose.

Moved and seconded
Budget Committee approves

Discussion

Dave Moorhead asked if the town was seeing a reduction in costs with the new LED street lights and the answer was yes but the savings are being used to continue to replace the old lights with the new LED lights.

John Tucker thanked the Highway Department for their good work.

Bill Houle asked what roads were being considered for road improvement. He expressed his concern for the middle section of Highland Street. Town Administrator Paul Freitas explained that Langdon St will be the Highway Department's first priority followed by Bell Road. He explained that the town had received a grant from FEMA to improve Bell Road and then possibly Highland Street should their schedule allow it.

Article 9 passes by unanimous vote

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$1,031,868 for FY 15/16 for departmental operations, as follows:

Parks and Recreation	\$ 584,161
Library	\$ 416,607
Patriotic Purposes	\$ 4,000
Band Concerts	\$ 6,000
Town Common/Traffic Islands	\$ 4,000
Friends of the Arts	\$ 100
Airport	\$ 7,000
Health Enforcement	\$ 10,000

This amount to be offset in the amount of \$7,000 from the Airport Fund.

Moved and seconded
Budget Committee approves

Article 10 passes by unanimous vote

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$36,000 to fund FY 15/16 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	\$ 6,000
Fire Building Maintenance & Repair	\$ 30,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2020 or when the respective project/purchase is complete.

Moved and seconded
Budget Committee approves
No discussion

Article 11 passes by unanimous vote

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$125,000 to fund the following Capital item:

Improve Road Construction	\$ 125,000
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Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in five years, whichever is less.

Moved and seconded
Budget Committee approves
No discussion

Article 12 passes by unanimous vote

**Motion made by Bill Bolton to restrict reconsideration of Articles 8 thru 12
Moved and seconded
Motion passes by unanimous vote**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$220,000 to fund the following capital item:

Fire – Ambulance Replacement \$ 220,000

And to authorize withdrawal of \$160,000 from the Replace 2006 Ambulance Capital Reserve Fund established for this purpose. The balance of \$60,000 to come from taxation.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2020 or when the respective project/purchase is complete.

**Moved and seconded
Budget Committee approves**

Discussion

Patrice Scott thanked everyone involved with the LSSA agreement with Plymouth State University.

Chairman Scarborough announced that the Town and University agreed to a two year extension of the LSSA (Life Safety Service Agreement)

Article 13 passes by unanimous vote

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$41,854 for fund FY 15/16 payment 2 on a 3 year lease to purchase agreement for the purchase of three (3) police cruisers. This lease agreement contains a non-appropriation clause. (Majority vote required).

**Moved and seconded
Budget Committee approves
Discussion**

David Kent asked what happens to the older police vehicles and ambulance.

Town Administrator, Paul Freitas explained that the police vehicles are passed down to other departments in town.

Fire Chief Clogston explained that the ambulance would be traded in towards the purchase of a new ambulance.

Article 14 passes by unanimous vote

ARTICLE 15: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$179,500) to be placed in said funds:

Recycling – Equipment/Ground/Building Maintenance	\$ 6,000
Highway – Building Repair/Maintenance	\$ 26,000
Fox Pond Park Maint/Repair/Replace/Rebuild	\$ 5,000
Dispatch Equipment Reserve	\$ 10,000
Town Reval	\$ 20,000
Replace Support Vehicle - Fire	\$ 15,000
Material Handling Equipment- Highway	\$ 25,000
Highway Heavy Equipment	\$ 35,000
Building – Police Main/Repair/Replace	\$ 25,000
pbTV Equipment & Facilities	\$ 5,000
Fire – Replace Breathing Apparatus	\$ 7,500

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2020 or when the respective project/purchase is complete.

Moved and seconded
Budget Committee approves
No discussion

Article 15 passes by unanimous vote

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$136,971 to fund payment # 5 of the Library Expansion Project. This amount to be offset in the amount of \$7,000 from Library donations currently held by Town Treasurer.

Moved and seconded
Budget Committee approves
No discussion

Article 16 passes by unanimous vote

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$99,556 for the below listed agencies:

Animal Control Agreement with Humane Society	\$ 6,500
Regional Planning Commission dues	\$ 4,689
Baker River Watershed	\$ 300
Pemi River Local Advisory Committee	\$ 250
Pemi-Baker Community Health Agency	\$ 15,000
Grafton County Senior Citizens	\$ 15,000
Tri-County Community Action	\$ 7,646
Voices Against Violence	\$ 4,000
Red Cross	\$ 3,141
Pemi Youth Center	\$ 8,000
Genesis-Lakes Region Mental Health	\$ 7,500

CADY	\$	8,000
CASA-Court Appointed Child Advocates	\$	1,000
Bridge House	\$	13,000
Plymouth Chamber of Commerce	\$	3,000
Conservation Commission	\$	2,530

Moved and seconded
Budget Committee approves
No discussion

Article 17 passes by unanimous vote

Motion made to restrict reconsideration of Articles 13 thru 17
Moved and seconded
No Discussion
Motion passes unanimously

ARTICLE 18: To transact any other business that may legally come before said meeting.

No other business brought forth.

Meeting adjourned at 8:48pm March 11th, 2015

Respectfully submitted,

Karen Freitas
Town Clerk

**TOWN OF
PLYMOUTH, NH**

**2016
MODERATOR'S RULES OF PROCEDURES**

FOR

**TOWN OF PLYMOUTH AND
PLYMOUTH SCHOOL DISTRICT
ANNUAL MEETINGS**

TOWN OF PLYMOUTH
and
PLYMOUTH SCHOOL DISTRICT

MODERATORS' RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderators intend to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise a request to overrule the Moderator by a Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article and read the text of the Article.
 - b. The Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
 - d. The Meeting will debate the Article and then vote on the Article. The Moderator does not intend to re-read the Article before a vote unless the Meeting votes to have the Moderator do so.
5. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.

6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise a Point of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 - I. A motion to amend the pending motion.
 - II. A Motion to Call the Question.
7. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
8. The Moderator will not accept negative motions, which are motions that require a “no” vote to vote in the affirmative, such as “I move that we not adopt the budget.”
9. Motions to Call the Question are motions that end discussion on the main motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator may allow voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the main motion, to speak.
10. The Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak to the Meeting. Other non-residents may not speak to the Meeting without the permission of the voters.
11. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
12. Each speaker may only speak once until everyone who wishes to do so has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
13. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.
14. All speakers must be courteous. The Moderator will not allow personal attacks or inappropriate language.

15. Votes on bond issues over \$100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.
16. Any five voters may request that a vote on be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:
 - a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
 - b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
 - c. A separate request must be submitted for each vote on which a secret ballot is requested.
17. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
 - a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over \$100,000, the Article cannot be reconsidered until a reconvened Meeting that is held at least seven days after the original vote. (RSA 33:8-a).
 - b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting that is held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).
18. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
 - a. To break a tie.
 - b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.
19. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Robert Clay
Town of Plymouth Moderator
and
Quentin Blaine
Plymouth School District Moderator
2015

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TOWN OF PLYMOUTH

2016

WARRANT AND BUDGET

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2016 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 8th of March, next, polls to be open *for voting on Articles 1 and 2* at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 9th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (2) Selectman-3year term, (1) Selectman-1year term, (1) Moderator-2yr term, (1) Town Clerk-3year term, (1) Tax Collector-3year term, (1) Trustee of Trust fund-3yr term, (1) Library Trustees-3year term, (1) Cemetery Trustee-3year term

ARTICLE 2: Proposed changes to amend the zoning ordinance submitted by *the Plymouth Planning Board* include changes to Article XII: Board of Adjustment – specifically:

1. **Section 1204.2 C: (Special Exceptions).** To delete the verbiage “*one year (12 months)*” from “...if active and substantial building or development has not begun within one year (12 months) from the date the special exception was granted by the Zoning Board of Adjustment.” and to substitute the amended language “*two years (24 months)*” in its place.
2. **Section 1204.4 C (Variances).** To delete the verbiage “*one year (12 months)*” from “...if active and substantial building or development has not begun within one year (12 months) from the date the variance was granted by the Zoning Board of Adjustment.” and to substitute the amended language “*two years (24 months)*” in its place.

DELIBERATIVE SESSION

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$2,000,000 (gross budget) for the capital improvements, public works projects and equipment purchases outlined in the materials presented by the Selectmen at the public hearing on the bond; And to authorize the issuance of not more than \$2,000,000 of bonds, notes or loans in accordance with the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; And to further raise and appropriate an additional sum of \$134,500 for the first year's payment on the bond or notes.

The Selectmen recommend this appropriation (2/3rds ballot vote required).

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$1,751,947 for FY 16/17 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	\$ 448,440
Election, Registration, Vital Statistics - Town Clerk's Office	\$ 182,447
Financial Administration	\$ 258,530
Reappraisal of Property	\$ 75,000
Contract Services Legal & others	\$ 177,050
Personnel Administration	\$ 3,500
Planning and Zoning	\$ 126,009
Land Use Enforcement	\$ 90,878
General Government Buildings	\$ 74,000
Cemeteries	\$ 45,818
Misc. Insurance (workers comp, liability & unemployment)	\$ 141,250
Emergency Management	\$ 22,000
Care of Trees	\$ 2,000
Debt Service SRF – Landfill Closure	\$ 105,025

This amount to be offset in the amount of \$16,000 from the Perpetual Care Fund

If Warrant Article 3 passes, Warrant Article 4 will be reduced by \$76,646.

The Board of Selectmen recommends passage of this article.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$98,789 for FY 16/17 Welfare Assistance, as follows:

Welfare Officer	\$ 23,789
Welfare Vendor Payments	\$ 75,000

The Board of Selectmen recommends passage of this article.

ARTICLE 6: COLLECTIVE BARGAINING AGREEMENT

To see if the Town will vote to approve cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSME, Council 93, which calls for the following estimated increases in salaries and benefits at the current staffing level (for police and fire employees):

FISCAL YEAR	ESTIMATED INCREASE		TOTAL
2016	Police \$38,805.90	Fire \$27,829.07	\$66,634.98
2017	Police \$39,887.58	Fire \$28,861.44	\$68,749.03
2018	Police \$41,751.71	Fire \$30,167.29	\$71,919.00

And further to raise and appropriate the amount of \$66,634.98 for the 2016/2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing

levels

The Board of Selectmen recommends passage of this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$1,895,885 for FY 16/17 public safety-police and parking as follows:

Police Department	\$ 1,350,416
Parking	\$ 133,627
Dispatch	\$ 411,842

This amount to be offset in the amount of \$67,000 from the Parking Fund.

The Board of Selectmen recommends passage of this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$1,379,881 for FY 16/17 public safety – fire & ambulance, as follows:

Fire Department	\$ 1,249,606
Ambulance	\$ 130,275

The Board of Selectmen recommends passage of this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$1,036,056 for FY 16/17 for the Highway Department, as follows:

Highway Department	\$ 981,056
Street Lighting	\$ 55,000

And to authorize the withdrawal of \$15,000 (to offset 4312-932-01 Sidewalk repair/replace) from the Motor Vehicle Capital Reserve Fund established for this purpose; and further to authorize the withdrawal of \$40,000 (to offset 4312-931-00 Road Construction) from the Motor Vehicle Capital Reserve Fund established for this purpose.

If Warrant Article 3 passes, Warrant Article 9 will be reduced by \$40,000.

The Board of Selectmen recommends passage of this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$422,259 for FY 16/17 for sanitation as follows:

Recycling/Solid Waste Disposal	\$ 418,959
Pemi-Baker Solid Waste District Dues	\$ 3,300

If Warrant Article 3 passes, Warrant Article 10 will be reduced by \$18,000.

The Board of Selectmen recommends passage of this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$1,130,936 for FY 16/17 for departmental operations, as follows:

Parks and Recreation	\$ 663,999
Library	\$ 435,837
Patriotic Purposes	\$ 4,000
Band Concerts	\$ 6,000
Town Common/Traffic Islands	\$ 4,000
Friends of the Arts	\$ 100
Airport	\$ 7,000
Health Enforcement	\$ 10,000

This amount to be offset in the amount of \$7,000 from the Airport Fund.

The Board of Selectmen recommends passage of this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$11,000 to fund FY 16/17 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	\$ 6,000
Conservation Commission Project	\$ 5,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2021 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$250,000 to fund the following Capital item:

Improve Road Construction	\$ 250,000
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Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in five years, whichever is less.

If Warrant Article 3 passes, Warrant Article 13 will be Null and Void

The Board of Selectmen recommends passage of this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$40,000 to fund the following capital item:

Police – Bldg Maint Repair/Replace	\$ 40,000
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Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2021 or when the respective project/purchase is

complete.

If Warrant Article 3 passes, Warrant Article 14 will be Null and Void

The Board of Selectmen recommends passage of this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$41,854 for fund FY 16/17 payment 3 on a 3 year lease to purchase agreement for the purchase of three (3) police cruisers. This lease agreement contains a non-appropriation clause. (Majority vote required).

The Board of Selectmen recommends passage of this article.

ARTICLE 16: To see if the Town will vote to establish the following Capital Reserve Fund under the provisions of RSA 35:1 for the following purpose and to raise and appropriate the respective sum of \$41,666 to be placed in said fund and further to designate the Board of Selectmen as agents to expend from this fund:

Fire Tower Truck Replacement CR	\$ 41,666
---------------------------------	-----------

The Board of Selectmen recommends passage of this article.

ARTICLE 17: To see if the Town will vote to establish the following Capital Reserve Fund under the provisions of RSA 35:1 for the following purpose and to raise and appropriate the respective sum of \$10,384 to be placed in said fund and further to designate the Board of Selectmen as agents to expend from this fund:

Fire Engine 4 Replacement CR	\$ 10,384
------------------------------	-----------

The Board of Selectmen recommends passage of this article.

ARTICLE 18: To see if the Town will vote to change the purpose of the existing Mack Fire Truck Fund to the Fire Engine 3 Replacement Capital Reserve Fund to raise and appropriate the sum of \$39,239 to be placed in said fund and further designate the Board of Selectmen as agents to expend from this fund. (2/3rds Vote Required).

The Board of Selectmen recommends passage of this article.

ARTICLE 19: To see if the Town will vote to change the purpose of the existing Fire 2006 Ambulance Replacement Fund to Ambulance Replacement Fund. (2/3rds Vote Required).

The Board of Selectmen recommends passage of this article.

ARTICLE 20: To see if the Town will vote to establish the Conservation Commission Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and to raise and appropriate the respective sums (totaling \$5,000) to be placed in said funds

and further to designate the Board of Selectmen as agents to expend from this fund.

Conservation Commission Projects	\$	5,000
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The Board of Selectmen recommends passage of this article.

ARTICLE 21: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$138,500) to be placed in said funds:

Recycling – Equipment/Ground/Building Maintenance	\$	6,000
Fox Pond Park Maint/Repair/Replace/Rebuild	\$	5,000
Dispatch Equipment Reserve	\$	10,000
Town Reval	\$	20,000
Material Handling Equipment- Highway	\$	25,000
Highway Heavy Equipment	\$	35,000
Building – Police Main/Repair/Replace	\$	25,000
pbTV Equipment & Facilities	\$	5,000
Fire – Replace Breathing Apparatus	\$	7,500

If Warrant Article 3 passes, Warrant Article 21 will be reduced by \$25,000

The Board of Selectmen recommends passage of this article.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$136,972 to fund payment # 6 of the Library Expansion Project.

The Board of Selectmen recommends passage of this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$96,526 for the below listed agencies:

Transport Central	\$	500
Animal Control Agreement with Humane Society	\$	6,500
Regional Planning Commission dues	\$	4,689
Baker River Watershed	\$	300
Pemi River Local Advisory Committee	\$	250
Pemi-Baker Community Health Agency	\$	15,000
Grafton County Senior Citizens	\$	15,000
Tri-County Community Action	\$	7,646
Voices Against Violence	\$	4,000
Red Cross	\$	3,141
Pemi Youth Center	\$	8,000
Genesis-Lakes Region Mental Health	\$	7,500
CADY	\$	8,000
CASA-Court Appointed Child Advocates	\$	1,000
Bridge House	\$	13,000
Conservation Commission	\$	2,000

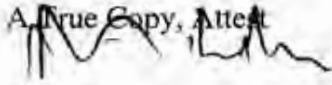
The Board of Selectmen recommends passage of this article.

ARTICLE 24: To transact any other business that may legally come before said meeting.

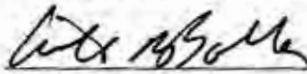
Given under our hands this 8th day of February 2016

Michael Conklin, Chairman
William Bolton
Neil McIver
John Randlett
Michael Ahern

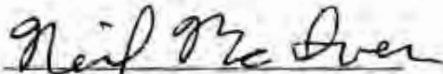
A True Copy, Attest



Michael Conklin, Chairman



William Bolton



Neil McIver



John Randlett

Michael Ahern
Selectmen, Town of Plymouth

BUDGET OF THE TOWN OF PLYMOUTH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____
or Fiscal Year From July 1, 2016 to June 30, 2017

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

M U
Neil McInerney

John R. ...

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY WITHOUT BOND	Appropriations Ensuing FY WITH BOND
GENERAL GOVERNMENT			2015/2016	2014/2015	2016/2017	2016/2017
4130-4139	Executive	4	399,837	376,924	448,440	448,440
4140-4149	Election, Reg. & Vital Statistics	4	161,025	142,432	182,447	182,447
4150-4151	Financial Administration	4	259,118	248,850	258,530	258,530
4152	Revaluation of Property	4	75,000	64,610	75,000	75,000
4153	Legal Expense	4	177,891	143,282	177,050	177,050
4155-4159	Personnel Administration	4	3,500	258	3,500	3,500
4191-4193	Planning & Zoning	4	220,947	179,307	216,887	216,887
4194	General Government Buildings	4	74,000	51,536	74,000	49,000
4195	Cemeteries	4	45,818	36,302	45,818	45,818
4196	Insurance	4	126,250	128,290	141,250	141,250
4197	Advertising & Regional Assoc.	23	8,239	7,739	5,239	5,239
4199	Other General Government		0	433	0	0
PUBLIC SAFETY						
4210-4214	Police	7	1,772,449	1,572,525	1,895,885	1,895,885
4215-4219	Ambulance	8	133,775	95,744	130,275	130,275
4220-4229	Fire	8	1,245,593	1,122,115	1,249,606	1,249,606
4240-4249	Building Inspection					
4290-4298	Emergency Management	4	17,000	17,001	22,000	22,000
4299	Other (Incl. Communications)		5,000	0	0	0
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations	11	7,000	6,241	7,000	7,000
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	9	831,367	724,839	981,056	941,056
4313	Bridges					
4316	Street Lighting	9	55,000	62,538	55,000	55,000
4319	Other					
SANITATION						
4321	Administration		0		0	0
4323	Solid Waste Collection					
4324	Solid Waste Disposal	10	376,817	326,005	418,959	400,959
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	10	3,300	2,914	3,300	3,300

1	2	3	4	5	6	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY WITHOUT BOND	Appropriations Ensuig FY WITH BOND
WATER DISTRIBUTION & TREATMENT			2015/2016		2016/2017	2016/2017
4331	Administration		0		0	0
4332	Water Services		0		0	0
4335-4339	Water Treatment, Conserv. & Other		0		0	0
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration	11	10,000	2,370	10,000	10,000
4414	Pest Control	23	6,500	6,500	6,500	6,500
4415-4419	Health Agencies & Hosp. & Other	23	22,500	22,500	22,500	22,500
WELFARE						
4441-4442	Administration & Direct Assist.	5	22,660	22,000	23,789	23,789
4444	Intergovernmental Welfare Pymnts	23	59,787	44,600	60,287	60,287
4445-4449	Vendor Payments & Other	5	75,000	58,375	75,000	75,000
CULTURE & RECREATION						
4520-4529	Parks & Recreation	11	584,161	573,778	663,999	663,999
4550-4559	Library	11	416,607	403,145	435,837	435,837
4583	Patriotic Purposes	11	4,000	3,222	4,000	4,000
4589	Other Culture & Recreation	11	10,100	9,214	10,100	10,100
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources	23	2,530	2,040	2,000	2,000
4619	Other Conservation	4	2,000	2,892	2,000	2,000
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	4	130,509	129,348	105,025	53,379
4721	Interest-Long Term Bonds & Notes		61,575	64,468		
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY WITHOUT BOND	Appropriations Ensuing FY WITH BOND
CAPITAL OUTLAY			2015/2016	2014/2015	2016/2017	2016/2017
4901	Land		161,000	156,457	**see page 5	for breakdown
4902	Machinery, Vehicles & Equipment		261,854	159,446	**see page 5	for breakdown
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*		179,500		**see page 5	for breakdown
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			8,009,209		8,593,529	10,278,383

(Totals included from page 5)

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	2015/2016 6	2014/2015 5	2016/2017 4	2016/2017 6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Ensuig FY (RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Ensuig FY WITHOUT BOND	Appropriations Ensuig FY WITH BOND
4711	Long Term Bonds and Notes Principal	3	\$ -	\$ -		\$ 151,685
	Purpose: \$2,000,000 bond					
4721	Long Term Bonds and Notes Interest	3	\$ -	\$ -		\$ 34,461
	Purpose: \$2,000,000 bond					
4901	Land	12			\$ 11,000	\$ 11,000
	Purpose: Capital Outlay					
4901	Land	13			\$ 250,000	\$ -
	Purpose: Capital Outlay					
4901	Land	14			\$ 40,000	\$ -
	Purpose: Capital Outlay					
4901	Land	3			\$ -	\$ 1,486,354
	Purpose: \$2,000,000 bond					
4902	Machinery, Vehicles, and Equip	3			\$ -	\$ 462,000
	Purpose: \$2,000,000 bond					
4915	To Capital Reserve Fund	16			\$ 41,666	\$ 41,666
	Purpose: To establish Capital Reserve Funds					
4915	To Capital Reserve Fund	17			\$ 10,384	\$ 10,384
	Purpose: To establish Capital Reserve Funds					
4915	To Capital Reserve Fund	18			\$ 39,239	\$ 39,239
	Purpose: To establish Capital Reserve Funds					
4915	To Capital Reserve Fund	20			\$ 5,000	\$ 5,000
	Purpose: To establish Capital Reserve Funds					
4915	To Capital Reserve Fund	21			\$ 138,500	\$ 113,500
	Purpose: Add to existing Capital Reserve Funds					
SPECIAL ARTICLES RECOMMENDED			\$ -		\$ 535,789	\$ 2,355,289

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Ensuig FY Prior year	Actual Expenditures Prior Year	Appropriations Ensuig FY Without Bond	Appropriations Ensuig FY With Bond
0000-0000	Collective Bargaining	6			\$ 66,635	\$ 66,635
	Purpose: Collective Bargaining Agreement					
4711	Long Term Bonds and Notes Principal	22			\$ 78,244	\$ 78,244
	Purpose: To fund payment 6 of Library Expansion Project					
4721	Long Term Bonds and Notes Interest	22			\$ 58,728	\$ 58,728
	Purpose: To fund payment 6 of Library Expansion Project					
4902	Machinery, Vehicles, Equipment	15			\$ 41,854	\$ 41,854
	Purpose: Payment 3 on 3 year lease to purchase agreement					
INDIVIDUAL ARTICLES RECOMMENDED			\$ -	\$ -	\$ 245,461	\$ 245,461

1	2	3	4	5	6	
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues WITHOUT BOND	Estimated Revenues WITH BOND
TAXES			2015/2016	2014/2015	2016/2017	2016/2017
3120	Land Use Change Taxes - General Fund		\$ 20,000	\$ 53,390	\$ 55,000	\$ 55,000
3180	Resident Taxes		\$ -	\$ -	\$ -	\$ -
3185	Timber Taxes		\$ 12,000	\$ 23,737	\$ 25,000	\$ 25,000
3186	Payment in Lieu of Taxes		\$ 52,000	\$ 52,001	\$ 52,544	\$ 52,544
3189	Other Taxes		\$ -	\$ -	\$ -	\$ -
3190	Interest & Penalties on Delinquent Taxes		\$ 171,750	\$ 178	\$ 170,000	\$ 170,000
	Inventory Penalties			\$ 127,497		
3187	Excavation Tax (\$.02 cents per cu yd)		\$ -	\$ 300	\$ 300	\$ 300
LICENSES, PERMITS & FEES						
3210	Business Licenses & Permits		\$ 51,000	\$ 56,934	\$ 62,000	\$ 62,000
3220	Motor Vehicle Permit Fees		\$ 617,900	\$ 632,377	\$ 650,000	\$ 650,000
3230	Building Permits		\$ 16,000	\$ 8,864	\$ 20,000	\$ 20,000
3290	Other Licenses, Permits & Fees		\$ 65,000	\$ 69,011	\$ 95,000	\$ 95,000
3311-3319	FROM FEDERAL GOVERNMENT					
FROM STATE						
3351	Shared Revenues					
3352	Meals & Rooms Tax Distribution		\$ 312,000	\$ 327,111	\$ 323,014	\$ 323,014
3353	Highway Block Grant		\$ 140,000	\$ 128,803	\$ 141,586	\$ 141,586
3354	Water Pollution Grant		\$ 17,200	\$ 16,273	\$ -	\$ 20,000
3355	Housing & Community Development					
3356	State & Federal Forest Land Reimbursement					
3357	Flood Control Reimbursement			\$ -		
3359	Other (Including Railroad Tax)		\$ 217,000	\$ 70,826	\$ 220,000	\$ 220,000
3379	FROM OTHER GOVERNMENTS		\$ -	\$ -	\$ -	\$ -
CHARGES FOR SERVICES						
3401-3406	Income from Departments		\$ 1,648,908	\$ 1,249,584	\$ 1,650,000	\$ 1,650,000
3409	Other Charges		\$ -	\$ 202,448	\$ 359,273	\$ 359,273
MISCELLANEOUS REVENUES						
3501	Sale of Municipal Property		\$ 1,000	\$ 1,000	\$ 9,000	\$ 9,000
3502	Interest on Investments		\$ 10,000	\$ 9,762	\$ 10,000	\$ 10,000
3503-3509	Other		\$ 402,176	\$ 295,733	\$ 395,000	\$ 395,000

1	2	3	4	5	6	
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues WITHOUT BOND	Estimated Revenues WITH BOND
INTERFUND OPERATING TRANSFERS IN			2015/2016	2014/2015	2016/2017	2016/2017
3912	From Special Revenue Funds		\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
3913	From Capital Projects Funds		\$ -	\$ 136,971	\$ -	\$ -
3914	From Enterprise Funds					
	Sewer - (Offset)		\$ -			\$ -
	Water - (Offset)					
	Electric - (Offset)					
	Airport - (Offset)		\$ 7,000	\$ 6,241	\$ 7,000	\$ 7,000
3915	From Capital Reserve Funds		\$ 180,000	\$ 757,739	\$ 55,000	\$ 55,000
3916	From Trust & Fiduciary Funds		\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
3917	Transfers from Conservation Funds					
OTHER FINANCING SOURCES						
3934	Proc. from Long Term Bonds & Notes		\$ 7,000			\$ 2,000,000
	Amount VOTED From FRB ("Surplus")					
	Fund Balance ("Surplus") to Reduce Taxes		\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
TOTAL ESTIMATED REVENUE & CREDITS			\$ 4,393,934	\$ 4,733,401	\$ 4,765,717	\$ 6,765,717

	Prior Year	WITHOUT BOND	WITH BOND
Operating Budget Appropriations Recommended (from page 4)	\$ 7,829,709	\$ 8,593,529	\$ 10,278,383
Special Warrant Articles Recommended (from page 5)	\$ 179,500		
Individual Warrant Articles Recommended (from page 5)			
TOTAL Appropriations Recommended	\$ 8,009,209	\$ 8,593,529	\$ 10,278,383
Less: Amount of Estimated Revenues & Credits (from above)	\$ 4,393,934	\$ 4,765,717	\$ 6,765,717
Estimated Amount of Taxes to be Raised	\$ 3,615,275	\$ 3,827,812	\$ 3,512,666



Budget of the Town of Plymouth
Form Due Date: 20 Days after the Meeting

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Michael Conklin	Selectman	<i>[Signature]</i>
William Bolton	Selectman	<i>[Signature]</i>
Neil McIver	Selectman	<i>[Signature]</i>
John Randlett	Selectman	<i>[Signature]</i>
Michael Ahern		

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	4	\$399,837	\$376,924	\$448,440	\$0
4140-4149	Election, Registration, and Vital Statistics	4	\$161,025	\$142,432	\$182,447	\$0
4150-4151	Financial Administration	4	\$259,118	\$248,850	\$258,530	\$0
4152	Revaluation of Property	4	\$75,000	\$64,610	\$75,000	\$0
4153	Legal Expense	4	\$177,891	\$143,282	\$177,050	\$0
4155-4159	Personnel Administration	4	\$3,500	\$258	\$3,500	\$0
4191-4193	Planning and Zoning	4	\$220,947	\$179,307	\$216,887	\$0
4194	General Government Buildings	4	\$74,000	\$51,356	\$74,000	\$0
4195	Cemeteries	4	\$45,818	\$36,302	\$45,818	\$0
4196	Insurance	4	\$126,250	\$128,290	\$141,250	\$0
4197	Advertising and Regional Association	23	\$8,239	\$7,739	\$5,239	\$0
4199	Other General Government		\$0	\$433	\$0	\$0
Public Safety						
4210-4214	Police	7	\$1,772,449	\$1,572,525	\$1,895,885	\$0
4215-4219	Ambulance	8	\$133,775	\$95,744	\$130,275	\$0
4220-4229	Fire	8	\$1,245,593	\$1,122,115	\$1,249,606	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	4	\$17,000	\$17,001	\$22,000	\$0
4299	Other (Including Communications)		\$5,000	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	11	\$7,000	\$6,241	\$7,000	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	9	\$831,367	\$724,839	\$981,056	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	9	\$55,000	\$62,538	\$55,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$376,817	\$326,005	\$418,959	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	10	\$3,300	\$2,914	\$3,300	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0

4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	11	\$10,000	\$2,370	\$10,000	\$0
4414	Pest Control	23	\$6,500	\$6,500	\$6,500	\$0
4415-4419	Health Agencies, Hospitals, and Other	23	\$22,500	\$22,500	\$22,500	\$0
Welfare						
4441-4442	Administration and Direct Assistance	5	\$22,660	\$22,000	\$23,789	\$0
4444	Intergovernmental Welfare Payments	23	\$59,787	\$44,600	\$60,287	\$0
4445-4449	Vendor Payments and Other	5	\$75,000	\$58,375	\$75,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	11	\$584,161	\$573,778	\$663,999	\$0
4550-4559	Library	11	\$416,607	\$403,145	\$435,837	\$0
4583	Patriotic Purposes	11	\$4,000	\$3,222	\$4,000	\$0
4589	Other Culture and Recreation	11	\$10,100	\$9,214	\$10,100	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	23	\$2,530	\$2,040	\$2,000	\$0
4619	Other Conservation	4	\$2,000	\$2,892	\$2,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	4	\$130,509	\$129,348	\$105,025	\$0
4721	Long Term Bonds and Notes - Interest		\$61,575	\$64,468	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$161,000	\$156,457	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$261,854	\$159,446	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$7,829,709	\$6,970,060	\$7,812,279	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4711	Long Term Bonds and Notes - Principal	3	\$0	\$0	\$151,685	\$0
	Purpose: \$2,000,000 bond					
4721	Long Term Bonds and Notes - Interest	3	\$0	\$0	\$34,461	\$0
	Purpose: \$2,000,000 bond					
4901	Land	12	\$0	\$0	\$11,000	\$0
	Purpose: Capital Outlay					
4901	Land	13	\$0	\$0	\$250,000	\$0
	Purpose: Capital Outlay					
4901	Land	14	\$0	\$0	\$40,000	\$0
	Purpose: Capital Outlay					
4901	Land	3	\$0	\$0	\$1,486,354	\$0
	Purpose: \$2,000,000 bond					
4902	Machinery, Vehicles, and Equipment	3	\$0	\$0	\$462,000	\$0
	Purpose: \$2,000,000 bond					
4915	To Capital Reserve Fund	16	\$0	\$0	\$41,666	\$0
	Purpose: Establish Capital Reserve Funds					
4915	To Capital Reserve Fund	17	\$0	\$0	\$10,384	\$0
	Purpose: Establish Capital Reserve Funds					
4915	To Capital Reserve Fund	18	\$0	\$0	\$39,239	\$0
	Purpose: Establish Capital Reserve Funds					
4915	To Capital Reserve Fund	20	\$0	\$0	\$5,000	\$0
	Purpose: Establish Capital Reserve Funds					
4915	To Capital Reserve Fund	21	\$179,500	\$681,880	\$138,500	\$0
	Purpose: Add to existing Capital Reserve Funds					
Special Articles Recommended					\$2,670,289	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	6	\$0	\$0	\$66,635	\$0
	Purpose: Collective Bargaining Agreement					
4711	Long Term Bonds and Notes - Principal	22	\$0	\$0	\$78,244	\$0
	Purpose: To fund payment 6 of Library Expansion project.					
4721	Long Term Bonds and Notes - Interest	22	\$0	\$0	\$58,728	\$0
	Purpose: To fund payment 6 of Library Expansion project.					
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$41,854	\$0
	Purpose: Payment 3 on 3 year lease to purchase agreement					
Individual Articles Recommended					\$0	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Charge Tax - General Fund	4	\$20,000	\$53,390	\$55,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	4	\$12,000	\$23,737	\$25,000
3186	Payment in Lieu of Taxes	4	\$52,000	\$52,001	\$52,544
3187	Excavation Tax	4	\$0	\$300	\$300
3189	Other Taxes		\$0	\$178	\$0
3190	Interest and Penalties on Delinquent Taxes	4	\$171,750	\$127,497	\$170,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	4	\$51,000	\$56,934	\$62,000
3220	Motor Vehicle Permit Fees	4	\$617,900	\$632,377	\$650,000
3230	Building Permits	4	\$16,000	\$8,864	\$20,000
3290	Other Licenses, Permits, and Fees	4	\$65,000	\$69,011	\$95,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	4	\$312,000	\$327,111	\$323,014
3353	Highway Block Grant	4	\$140,000	\$128,803	\$141,586
3354	Water Pollution Grant		\$17,200	\$16,273	\$20,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	4	\$217,000	\$70,826	\$220,000
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	4	\$1,648,908	\$1,269,584	\$1,650,000
3409	Other Charges	4	\$0	\$202,448	\$359,273
Miscellaneous Revenues					
3501	Sale of Municipal Property	4	\$1,000	\$1,000	\$9,000
3502	Interest on Investments	4	\$10,000	\$9,762	\$10,000
3503-3509	Other	4	\$402,176	\$295,733	\$395,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	4,7	\$80,000	\$80,000	\$80,000
3913	From Capital Projects Funds		\$0	\$136,971	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$7,000	\$6,241	\$7,000
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$40,621	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	11,9	\$180,000	\$757,739	\$55,000
3916	From Trust and Fiduciary Funds	4	\$16,000	\$16,000	\$16,000
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	3	\$7,000	\$0	\$2,000,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	4	\$350,000	\$350,000	\$350,000
Total Estimated Revenues and Credits			\$4,393,934	\$4,733,401	\$6,765,717

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$6,383,517	\$7,812,279
Special Warrant Articles Recommended	\$1,446,867	\$2,670,289
Individual Warrant Articles Recommended	\$178,825	\$245,461
***TOTAL Appropriations Recommended	\$8,009,209	\$10,728,029
**Less: Amount of Estimated Revenues & Credits	\$4,393,934	\$6,765,717
Estimated Amount of Taxes to be Raised	\$3,615,275	\$4,062,312

***TOTAL Appropriations Recommended \$10,728,029

If Bond Passes deduct the following amounts:

Warrant Article 3	(\$76,646)
Warrant Article 9	(\$40,000)
Warrant Article 10	(\$18,000)
Warrant Article 13	(\$250,000)
Warrant Article 14	(\$40,000)
Warrant Article 21	(\$25,000)

Balance after deductions	\$10,278,383
**Less amount of estimated revenues	(\$6,765,717)
Estimated Taxes to be raised	<u>\$3,512,666</u>

NOTES

NOTES

Annual Report

of the

PLYMOUTH VILLAGE WATER

&

SEWER DISTRICT

Year Ending
December 31, 2015

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS: (3 year term)

Judith A. D'Aleo	Term Expires 2017
Christopher Woods	Term Expires 2018
Mary P. Crowley	Resigned, January 2016
Steven H. Temperino	Appointed January, 2016 - Term Expires 2016

CLERK: (3 year term)

Barbara A. Noyes	Term Expires 2018
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MODERATOR: (2 year term)

Robert B. Clay	Term Expires 2016
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TREASURER: (3 year term)

Carol A. Elliott	Term Expires 2018
Carol Geraghty, Deputy Treasurer (appointed December 2002)	

District Administrator
Merelise O'Connor

Superintendent
Jason C. Randall

COMMISSIONERS' REPORT

Plymouth Village Water and Sewer District (PVWSD) ended the 2015 year on good footing both financially and with continuity among our fantastic employees, many of whom have been with us for more than 5 years! As always, many thanks and appreciation to: Kim Haines, Jen Sargent, Jason Randall, Fred Yeaton, Roger Morin, Dan Putorek, Jay Harrington, John Crowley and Gary Hancock. They are the backbone that holds our operations, maintenance, and all “systems” together and running smoothly. Merelise O’Connor, our District Administrator, continues to pull everyone together as a cohesive working unit and she has continued to guide our employees to the best of her ability. We also need to include our newest employee: David Guyotte, who joined us in June as an Operator. He has come to us well recommended and has worked hard to help keep our operations moving efficiently.

We had a change in the Board in late December with the departure of Mary Crowley and the appointment of Steve Temperino in January 2016. Steve will be a huge asset to the Board bringing his previous knowledge as a former Commissioner and his long career in public service before becoming Chief of Campus Security at PSU.

A quick breakdown of the happenings in 2015:

- We ended 2014 with a \$994,528 fund balance for Sewer and a \$333,381 balance for Water. Our cash position is sound and the collections rate, with the diligent efforts of our Treasurer, Carol Elliott, is high. There is \$1.25 million saved in Capital Reserve and Expendable Trust funds for financing of future projects. The switch to a different financial institution this year is yielding a greater interest rate on these funds.
- Our 2014 year audit deemed the District to be in "much better shape" than in 2013 in terms of practices and procedures.
- The District has focused on assessing its facilities and infrastructure to maintain, rebuild and repair as needed. This will ensure that our system is in good working order and in compliance with state and federal regulations. This has led to a multitude of projects, some of which are:
 - A long overdue rebuild of the sixty-plus year old well on Foster St.
 - Inspecting and cleaning the two water storage tanks on Reservoir Rd.
 - New roofing and heating systems at the Wastewater Treatment Plant (WWTP).
 - Overhaul of the grit collection system at the WWTP.
 - Replacement of many valves, pumps and motors at various pump stations.
 - And the major project of 2105 ~ replacing water and sewer lines along Fairgrounds Rd. and the sewer line replacement east of Hatch Plaza. This project was financed partially by a \$605,000 grant from USDA Rural Development Agency. These two projects were essential to the maintenance of the District’s infrastructure.
- The new solar array at the Treatment Plant significantly reduced our reliance on grid electric usage, a win-win for rate payers and the environment.

Future plans for the District include:

- Capital Improvements Plan and better coordination with the Town of Plymouth for future projects. The Commissioners have opened dialog with the Selectboard to talk

COMMISSIONERS' REPORT - Continued

about future projects as outlined in the Water Master Plan, focusing on South Main Street as our first potential project together.

- Improving the Septage Receiving Facility at the WWTP (which yields approximately \$300,000 in annual revenue).
- Development of a new water source.
- SCADA (data control system) and telemetry upgrade and GIS improvements.
- Electrical work at the Water Storage Tanks on Reservoir Rd. and more.

The Board is proposing to add an Operations Supervisor to the staff to assist the Superintendent in meeting the demands of time and attention to these critical projects.

The Commissioners continue to work with our steadfast and committed staff at the main office and at the Treatment Plant. They are extremely helpful and always willing to offer new and improved ways of doing the District's business. If you have any questions, please contact the main office or take a look at our website: www.pvwsd.com.

Respectfully submitted,

Judith Anne D'Aleo

Christopher Woods

Mary Crowley

Commissioners

SUPERINTENDENT'S REPORT

Please accept my report to the citizens of the District. In my first full year as Superintendent I have instituted numerous improvements toward making the water and sewer operations efficient, sustainable, and safe for staff and citizens. I am glad to be part of the team of dedicated staff serving you in these critical municipal functions.

There were upgrades to the wastewater treatment plant Headworks Grit Collection System, new Main Building/A-Frame/Maintenance garage roofs, new Maintenance garage and South garage furnaces, and new laboratory equipment in 2015. New Primary and Secondary Sludge Pumps were purchased and were installed in early 2016. Planning and Design for the Septage Disposal Improvements Project is in progress with construction planned for 2016.

Maintenance work was completed in the sewer collection system including spring and fall sewer line cleaning, manhole rebuilds on Wentworth, Keeble, Garland, and Pleasant Sts., and Railroad Square. A deteriorating manhole adjacent to the Plymouth Senior Center on Green St. was completely replaced with the assistance of ME Latulippe Construction. At Pump Station #1 the Muffin Monster Grinder was replaced and there was a new explosion proof light installed in the wet well. At Pump Station #4 the wet well blower fans were replaced and a new chain hoist was installed.

In winter, the Water Operators were busy clearing snow from the District's 200+ hydrants, and spent days and a few long nights thawing many frozen service lines.

The water supply and distribution systems were assessed and inspected. In August the low pressure system 2.5 million gallon (MG) tank and the high pressure system 0.5 MG tank were cleaned and inspected. Both tanks are in good condition. The motor and pump for Well #2 at Foster St. was inspected and found to be in poor condition. The decision was made to rehab Well #2 and convert it from a shaft turbine motor and pump to a submersible motor and pump. The submersible motor and pump allows for a better sanitary seal of the wellhead (especially since this location is prone to flooding), increased efficiency, as well as easier cleaning and maintenance. This installation is scheduled to wrap up in early 2016.

District staff worked to increase accuracy and efficiency throughout the system by checking for service line or other leaks and repairing or replacing faulty water meters, in an effort to eliminate wasted and unaccounted for water. In November the Water Operators identified a leak on Stoney Brook Rd. and replaced approximately 100 LF of copper water main. The Water Operators replaced meters for several of the largest water users. The District will continue working on a 15 year replacement cycle on all water meters.

The water supply and distribution systems are in need of upgrades to ensure consistent and high quality water. Specifically, improvements to the piping network are warranted to address current and projected deficiencies. The 2014 Water Master Plan is being referenced and employed in planning and implementing the District's asset management program.

District staff and Commissioners continue efforts to identify and develop a new source water supply. The District has been working closely with the Holderness School to advance a potential source. This source could be used to co-mingle with water from the Foster St. wells throughout the distribution system and potentially reduce secondary contaminants such as iron, manganese, sodium, and chloride. It could also be used as a primary backup well, which adds redundancy to the system in the event of an emergency at the Foster St. Wells.

SUPERINTENDENT'S REPORT (Continued)

Kingsbury Construction, along with Wright-Pierce Engineers, moved on site in July and began the five month long construction on Fairgrounds Rd. near Pump Station #7 as well as phase II/III of Pump Station #4 force main along the Baker River. The District secured a \$605,000 grant from the USDA RD to offset the cost.

The Fairgrounds Rd. portion of the project included replacing approximately 185 LF of 10" SDR 35 PVC gravity sewer, one manhole, as well as 185 LF of the adjacent 6" PVC sewer force main and approximately 200 LF of 8" cast iron water main. The replacement work included measures to avoid a reoccurrence of the existing settlement problems, including wrapping the stone bedding in filter fabric and installing clay dams with under-drains. Final paving was completed in October.

The Pump Station #4 force main phase II & III entailed replacing approximately 4,115 LF of 25 year old class 50 unlined ductile iron force main from Pump Station #4 easterly along the Baker River. This section of force main had failed seven times in the last three years. This section also included several small stream crossings and required three culvert replacements and new inlet and outlet headwalls for two culverts. Kingsbury Construction did an outstanding job restoring the site which now has enhanced access via a gravel road for District maintenance activities as well as pedestrian walking, hiking, and biking along the Baker River!

The District has been working closely with Plymouth State University and the Holderness School to gain a better understanding of privately owned and maintained collection and distribution system infrastructure. This is a requirement of our Capacity Management, Operation and Maintenance (CMOM) portion of our National Pollutant Discharge Elimination System (NPDES) permit. With the assistance of Wright-Pierce Engineers, the District has applied and received a 2016 NHDES Asset Management grant to offset the cost of expanding the District's GIS geodatabase, allow for staff GIS training, and implementation of "in the field" GIS applications.

For the third year in a row, the wastewater treatment facility accepted and processed the highest amounts of septage ever. In 2015 the District received \$305,000 in septage revenue. This amounts to a gain of \$24,000 over 2014 revenue and will be used to further offset user fees. The District provides safe disposal for septage haulers to protect Plymouth and the surrounding communities.

In 2015 the solar array at the wastewater plant generated 153.558 MWh of electricity that was used to offset approximately 20% of the annual electric usage for the WWTP. The environmental benefits calculated by solaredge.com included saving 239,138 lbs. of CO2 emissions, the equivalence of planting 6,140 trees, or powering 477,111 light bulbs for a day!

There were several organizational changes in 2015 including the promotion of a Wastewater Operator to the Maintenance Coordinator position, addition of Pretreatment Coordinator responsibilities to the Laboratory Technician's position, and hiring of a new Wastewater Operator to fill a vacant position. The staff has been making great progress in the new positions including starting a Fats, Oils, and Grease (FOG) program, an Asset Management Inventory, and assisting with the planning of the 5 year Capital Improvements Program.

The operational goals in 2016 are to replace critical water and sewer mains, replace two roofs at the wastewater plant, rehabilitate Pump Station's #2 and #3, further the exploration of a new water source, replace the septage receiving station at the plant (known as the "Muffin Monster") to enhance the efficiency of disposal and accuracy of metered flow, to enhance the water meter replacement program, and upgrade the electrical and Supervisory Command and Data Acquisition (SCADA)

SUPERINTENDENT'S REPORT (Continued)

systems that operate the wastewater plant, sewer collection system, and water supply and distribution systems.

The District employees strive to provide the community with safe reliable service, and it is a team effort. My thanks go to the efforts of the crew: John Crowley, David Guyotte, Jay Harrington, Gary Hancock, Roger Morin, Dan Putorek, and Fred Yeaton. My thanks also go to office staff; Kim Haines, Office Manager; and Jennifer Sargent, Finance Assistant. The support and guidance from Merelise O'Connor, District Administrator, and the District Commissioners Judith D'Aleo, Mary Crowley, and Christopher Woods are greatly appreciated. Lastly, thank you, the District residents for your continued support and patience during District construction projects.

Year-end data for the Water Pumping Systems are as follows:

Total gallons water pumped in 2015	146,918,800	gallons
Average gallons water pumped daily	401,417	gallons

Year-end data for the Wastewater Treatment Facility are as follows:

Total Effluent Flow	129,328,000	gallons
Average Daily Effluent Flow	354,833	gallons
Percent of Average Daily Flow to Design Capacity (0.7MGD) max. 80%		50.7%
Pounds of TSS ¹ to the Treatment facility	1,640,620	pounds
Pounds of TSS out to the Pemigewasset	19,533	pounds
Removal of Solids Efficiency min 85%		98.8%
Pounds of BOD ² to the Treatment Plant	1,151,423	pounds
Pounds of BOD out to the Pemigewasset	21,811	pounds
Removal of BOD Efficiency min. 85%		98.1%
Total Septage Received	4,068,775	gallons
Revenue Received from Septage		\$305,000
Biosolids Removed from Waste Stream	279.8	dry tons

Respectfully Submitted,

Jason C. Randall

Jason C. Randall
Water & Wastewater Superintendent

¹ Total Suspended Solids

² Biochemical Oxygen Demand

Water Quality Test Results 2014

Violations		Health Effects (Env-Dw 811.21)	
Date of Violation	Explanation of Violation	Violation	Corrective Action
NON-ACUTE MCL	8/5/2014 Presence of Total Coliform (Total Coliform Rule)	2 days	Repeat Sampling
Drinking Water Quality Test Results			
Contaminant	Level Detected	MCL	Likely Source of Contamination
Total Coliform Bacteria	8/5/2014 = 1 of 6 samples	PRESENT in 1 sample	Naturally present in the environment
Lead (ppm)	The 90th percentile value of most recent round of sampling = 0.013 mg/L. No samples exceeded the Action Limit	AL = 0.015 mg/L	Corrosion of household plumbing systems; erosion of natural deposits
Copper (ppm)	The 90th percentile value of the most recent round of sampling = 0.32 mg/L. No samples exceeded the Action Limit	AL = 1.3 mg/L	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives
Chlorine (ppm)	Range at entrance to distribution system = 0.02 - 0.73 mg/L. Average = 0.39 mg/L	MRDL = 4 mg/L	Water additive used to control microbes
Nitrate (ppm)	Entrance to distribution system = ND	AL = 5 mg/L	Naturally present in the environment; can be attributed to fertilizer, sewage, feedlots
Halacetic Acids (HAA5) (ppb)	Average at Walmart Booster Station and Langdon St. = 1.2 ug/L	MCL = 60 ug/L	By-product of drinking water disinfection
Total (ppb) Trihalomethanes (TTHM) (Bromodi-chloromethane, Bromoform, Dibromomethane, Chloroform)	Average at Walmart Booster Station and Langdon St. = 6.2 ug/L	MCL = 80 ug/L (combined)	By-product of drinking water disinfection
VOC's (Volatile Organic Compounds) (ppb)	Entrance to distribution system = ND	Various Levels	Gas additives; industrial solvents; degreasers; insecticides; moth balls; air deodorizers; plastic mgf; resins used in H ₂ O treatment equip; dry cleaning; mgf of herbicides; dye carrier; leaching from PVC pipes

Health Effects of Contaminant

Coliforms are bacteria that are naturally present in the environment and are used as an indicator that other potentially harmful, bacteria may be present. Coliforms were found in more samples than allowed and this was a warning of potential problems. Inadequately treated water may contain disease causing organisms. These organisms include bacteria, viruses, and parasites, which can cause symptoms such as nausea, cramps, diarrhea, and associated headaches.

Coliforms are bacteria that are naturally present in the environment and are used as an indicator that other, potentially-harmful, bacteria may be present. Coliforms were found in more samples than allowed and this was a warning of potential problems.

(0.015 ppm in more than 5%) Infants and young children are typically more vulnerable to lead in drinking water than the general population. It is possible that lead levels at your home may be higher than at other homes in the community as a result of materials used in your home's plumbing. If you are concerned about elevated lead levels in your home's water, you may wish to have your water tested and flush your tap for 30 seconds to 2 minutes before using tap water. Additional information is available from the Safe Drinking Water Hotline (800-426-4791). (above 0.015 ppm) Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

Copper is an essential nutrient, drinking water containing copper in excess of the action level over a relatively short amount of time could cause gastrointestinal distress. Drinking water containing copper in excess of the action level over many years could cause liver or kidney damage. People with Wilson's Disease should consult a physician.

Contact with water containing chlorine in excess of the MRDL could cause irritating effects to eyes and nose, and stomach discomfort.

At levels exceeding the MCL (10 ppm) Infants below six months of age who drink water containing nitrate could become seriously ill and, if untreated, may die. Symptoms include shortness of breath and Methemoglobinemia "Blue Baby Syndrome".

Drinking water containing haloacetic acids in excess of the MCL over many years may cause an increased risk of cancer.

Drinking water containing trihalomethanes in excess of the MCL over many years may result in problems with the liver, kidneys, or central nervous systems, and may cause an increased risk of cancer.

Drinking water containing VOC's in excess of the MCL over many years may result in problems with the liver, kidneys, or central nervous systems, and may cause an increased risk of cancer.

Abbreviations:
 ug/L = micrograms per Liter (0.001 mg/L)
 mg/L = milligrams per Liter (1000 ug/L)
 ppm = parts per million (1 mg/L)
 ppb = parts per billion (1 ug/L)
 < = less than
 ND = Not Detected at Testing Limits

Test Result Definitions:
 Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water.
 Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
 Action Level (AL): The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

TREASURER'S REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2015

Wastewater Division

Beginning cash balance, January 1, 2015	\$	777,492.62	
Beginning investment balance, January 1, 2015		90,142.59	
Petty cash		50.00	
Total beginning balance, January 1, 2015		867,685.21	\$ 867,685.21
Sewer Division Receipts			
Sewer Rents	\$	1,162,820.16	
Septage Disposal		295,629.39	
Reimbursements		36,246.72	
Access fees		33,280.00	
Interest income		2,152.60	
Miscellaneous income		33,943.53	
Trust Funds		436,790.07	
State of NH Grants		8,589.00	
USDA Rural Development, loan proceeds		651,200.00	
USDA Rural Development, grants		507,840.04	3,168,491.51
Total amount available		4,036,176.72	4,036,176.72
Disbursements authorized by the Board of Commissioners			(3,375,779.11)
Ending balance, December 31, 2015			\$ 660,397.61
Ending balance, December 31, 2015	\$	570,160.32	
Ending investment balance, December 31, 2015		90,187.29	
Petty cash		50.00	
Ending balance, December 31, 2015		660,397.61	\$ 660,397.61

Respectfully submitted:
Carol A. Elliott, Treasurer
Plymouth Village Water & Sewer District

CASH ACCOUNTS

Community Guaranty Savings Bank

Beginning balance, January 1, 2015	\$ 241,634.48
Income:	
Interest	<u>736.19</u>
Ending balance, December 31, 2015	<u><u>\$ 242,370.67</u></u>

Meredith Village Savings Bank

Beginning balance, January 1, 2015	\$ 382,893.61
Income:	
Deposits	\$ 2,333,017.82
Transfers from Others	1,915,951.55
Interest	<u>1,346.32</u>
	4,250,315.69
Disbursements:	
Transfers to General Fund	\$ (4,221,685.87)
Bond Payments	(126,159.38)
Transfers to Others	<u>(88.70)</u>
	(4,347,933.95)
Ending balance, December 31, 2015	<u><u>\$ 285,275.35</u></u>

Woodsville Guaranty Savings Bank

Beginning balance, January 1, 2015	\$ 241,465.80
Income:	
Interest	<u>725.37</u>
Ending balance, December 31, 2015	<u><u>\$ 242,191.17</u></u>

Meredith Village Savings Bank

Beginning balance, January 1, 2015, restated	73,645.84
Income:	
Deposits	4,287,781.14
Interest	<u>15.76</u>
	4,287,796.90
Transfers to General Fund	<u>(4,341,766.72)</u>
Ending balance, December 31, 2015	<u><u>19,676.02</u></u>

Respectfully submitted:
Carol A. Elliott, Treasurer
Plymouth Village Water & Sewer District

The firm of Melanson Heath of Manchester, NH will perform the 2015 audit. Please contact the District office if you would like to review the audit. When the audit is complete it will be posted on the District website at pvwsd.com.

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
December 31, 2015

Purpose	Beginning Balance 1/1/2015	Added	Income	Distribution	Ending Balance 12/31/2015
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	47,569.05	-	28.99	-	47,598.04
WWTF Expansion & Upgrade	129,456.96	180,000.00	123.70	36,700.00	272,880.66
Sewer Main Replacement	77,911.56	-	48.27	-	77,959.83
Water Division					
Vehicle and Heavy Equipment Replacement	45,025.24	18,000.00	34.87	-	63,060.11
Computer Upgrade	4,489.11	-	1.76	-	4,490.87
Water Storage Tank Replacement	97,704.51	18,000.00	68.91	-	115,773.42
Source Water	33,802.91	-	3.38	33,806.29	-
Water Main Construction and Reconstruction	75,900.11	60,455.00	25.48	75,907.60	60,472.99
Land and Infrastructure Acquisition	83,384.50	-	4.30	83,388.80	-
Upper Pump Station Upgrade	2,938.04	-	2.32	-	2,940.36
Acquisition, Exploration & Dev. for Water Supply	-	117,198.18	47.69	-	117,245.87
Total Capital Reserves	968,769.64	393,653.18	389.67	229,802.69	762,422.15
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	400,051.58	243,643.00	94.66	400,051.58	243,737.66
Collection System Pump and Motor Emergency Repair	62,209.70	25,000.00	49.50	-	87,259.20
WWTP Emergency Pump & Machinery Repair	119,780.03	-	74.15	-	119,854.18
Water Division					
Water Distribution Emergency Repair	57,002.57	57,000.00	59.60	-	114,062.17
Storage Tank Inspection and Cleaning	27,790.25	-	17.80	-	27,808.05
Pump and Motor Repair	28,409.96	10,000.00	22.21	-	38,432.17
Total Expendable Trusts	669,847.92	335,643.00	317.92	400,051.58	631,153.43
Total Reserves and Trusts	1,638,617.56	729,296.18	707.59	629,854.27	1,393,575.58

All Capital Reserves and Expendable Trusts are invested with Meredith Village Savings Bank.

PWSD CIP 2016-2021										2016 Update			
Water Capital Improvements	Estimated Year of Purchase / Project	Project Cost Estimate	Source of Funding	12/31/2015 Balance in Trust	FY 2016		2017	2018	2019	2020	2021		
					Outlay \$	Reserve \$							
Water Supply Acquisition, Exploration, & Dev. - Holderness Well (290K in 2015)	2016-2020	\$2,055,000	GR/CR/B	\$117,246	\$85,000		\$1,850,000						
Lease Payment	2016-2025	\$180,000	GF		\$18,000		\$18,000	\$18,000	\$18,000	\$18,000	\$18,000		
Water Storage Tank Replacement - 2.5mg Tank	2025	\$750,000	GR/CR	\$115,773			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		
Water Vehicle and Heavy Equipment			CR	\$63,060									
3/4 Ton Pickup w/ Snowplow	2016	\$45,000	CR		\$45,000								
Replace 2010 Chevy 1500 TBD	2020	\$35,000	CR				\$12,000	\$12,000	\$12,000	\$12,000	\$15,000		
Replace 2006 Chevy 3500 TBD	2018	\$45,000	CR				\$25,000	\$20,000	\$5,000	\$5,000	\$5,000		
Water Distribution Emer. Repair			GF	\$114,062			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		
Water Pump and Motor Repair	2020	\$50,000	GF	38,432.17			\$13,000	\$13,000	\$13,000	\$13,000	\$13,000		
Water Storage Tank Inspect and Clean	2018/2021	\$28,000	CR	\$27,808					\$7,000	\$7,000			
Foster St. Well Improvements	2017	\$500,000	GF/B				\$500,000						
SCADA System Imps. 2015 funds avail.	2016	\$50,000	GF										
Water Electrical @ Res. Rd., Old Booster Station, and Foster St., Walmart BS	2016	\$200,000	GF		\$120,000								
Foster St. Fence Replace/Repair	2016	\$10,000	GF		\$10,000								
Water Zone Meters	2017-2018	\$150,000	GF				\$50,000	\$50,000					
Main Replace: Main St. from Tobey to Merrill	2019	\$250,000	GR/B						\$221,451				
Main Replace: Main St. and Warren from Highland to Winter (545K in 2015)	2016-2017		GR/B	\$60,473	\$500,000								
Main Replace: Emerson St. from Merrill to Highland	2020	\$275,000	GR/B							\$275,000			
Main Replace: Pleasant St. from Russell to Avery	2019	\$370,000	GR/B						\$370,000				
Main Replace: Cummings St.	2021	\$150,000	GR/B								\$150,000		
Main Replace: Bailey Ave.	2021	\$50,000	GR/B								\$50,000		
Main Replace: High and Rogers Sts.	2020	\$0	GR/B										
Line Locator	2016	\$10,000	GF		\$10,000								
GIS Asset Management	2016	\$30,000	GF		\$30,000								
Main Replace: Foster St. Feed	2017	\$0	GR/B										
Total		\$5,233,000		\$498,423	\$818,000	\$85,000	\$2,593,000	\$238,000	\$771,451	\$430,000	\$376,000		

PWSD CIP 2016-2021											2016 Update		
Sewer Capital Improvements	Estimated Year of Purchase / Project	Project Cost Estimate	Source of Funding	12/31/2015 Balance in Trust	FY 2016		2017	2018	2019	2020	2021		
					Outlay \$	Reserve \$							
WWTP Expansion/Upgrade	2016	\$1,300,000	GF	\$272,881									
Septage Receiving Upgrade	2025	\$125,000	GR/CR/B		\$1,300,000								
RBC Shaft Replacement (X 8 Cells)	2016	\$45,000	GR/CR/B			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
Main Bldg Boiler Repair/Replacement	2016	\$85,000	GF		\$45,000								
Sludge Pump and Tank Piping Repl.	2016	\$10,000	GF		\$85,000								
Sludge Pump - 1 Primary	2017	\$12,000	GF		\$10,000	\$12,000							
Grit/Scum Hoppers	2020	\$18,000	GF			\$7,000	\$7,000	\$7,000	\$7,000				
Primary Chains	2020	\$18,000	GF			\$7,000	\$7,000	\$7,000	\$7,000				
Secondary Chains	2016-2017	\$80,000	GF		\$80,000								
Clarifier Tank Restoration/Sealing	2021	\$60,000	CR			\$12,000	\$12,000	\$12,000	\$12,000	\$12,000			
Primary & Secondary Clarifier Wall Bearings	2016-2017	\$30,000	GF		\$33,000	\$25,000							
Headworks, Sludge, South, Roofing	2016	\$10,000	GF		\$10,000								
WWTP Flow Meters	2016	\$130,000	GF		\$130,000					\$15,000			
WWTP Telephone System	2016	\$130,000	GF										
SCADA & Telemetry Upgrades WWTP & CS	2016	\$130,000	GF										
Sewer Main Replacement			GF	\$77,960		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
Main St. and Warren from Highland to Winter	2016-2017	\$500,000	GR/CR/B		\$500,000								
Main St. from Tobey to Merrill	2019	\$250,000	GR/B					\$250,000					
Emerson St. from Merrill to Highland	2018	\$275,000	GR/B				\$275,000						
Force Main #4, Phase 4 (HS&Emerson St.)	2018	\$1,000,000	GR/CR/B				\$1,000,000						
Pleasant St. from Russell to Avery	2019	\$370,000	GR/B					\$370,000					
Cummings St.	2021	\$150,000	GR/B							\$150,000			
Bailey Ave.	2021	\$50,000	GR/B							\$50,000			
High and Rogers Sts.	2020	\$0	GR/B										
Foster St.	2017	\$0	GR/B										
WW Vehicle and Heavy Equipment			GF/CR	\$47,598									
Ford F-550 4x4 Dump Truck	2016	\$80,000	CR/GF		\$80,000								
4" Transfer Pump	2016	\$25,000	GF		\$25,000								
Skidsteer	2020	\$50,000	CR			\$13,000	\$13,000	\$13,000	\$13,000	\$13,000			
Replace 2010 Chevy Colorado TBD	2020	\$35,000	CR/GF			\$9,000	\$9,000	\$9,000	\$9,000	\$9,000			
CS Pump and Motor Emer. Repair			GF	\$87,259		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
CS Emergency Repair			GF	\$243,738		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		
WWTP Emer. Pump & Mach. Rep.			GF	\$119,854		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
PS #1 Improvements (Pending FM4 route)	2017	\$1,000,000	GR/CR/B			\$1,000,000							
PS #2 Improvements	2016	\$17,000	GF		\$30,000								
PS #3 Improvements	2016	\$17,000	GF		\$20,000								
Total		\$5,800,000		\$849,290	\$2,348,000	\$32,000	\$1,280,000	\$1,518,000	\$878,000	\$244,000	\$395,000		

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
As of December 31, 2015

SEWER FUND

Orig. Loan Amount	89,900		120,000		301,000		977,580		548,352		1,597,000		88% of 740,000	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
Year	2007		2010		1988		2008		2012		2010		2016	
	MVSB #852507 Hawthorne St Apr 30/Oct 31 3.29%		MVSB #852503 Highland/Batchelder St Jan 1 2.97%		USDA (ACH Pymt) Sewer Separation Jan/July 5%		Peoples Bond Bank *Consolidated Jan 15/July 15 8B 4.5% to 5.875%		Peoples Bond Bank Fairgrounds Rd Sewer Feb 15/Aug 15 12C 3% to 5%		USDA (ACH Pymt) WWTF Upgrade Apr/Oct 2.25%		USDA (ACH Pymt) Force Main #4 and Fairgrounds Rd 2.625%	
2016	5,993	2,224	15,000	2,228	17,452	2,021	40,504	40,398	23,000	21,070	46,413	30,787	22,456	16,947
2017	5,993	2,021	15,000	1,787	18,340	1,143	40,504	38,473	24,000	20,260	47,263	29,737	22,456	16,357
2018	5,993	1,824	15,000	1,337	8,858	406	45,005	36,335	25,000	19,215	48,537	28,663	22,456	15,768
2019	5,993	1,626	15,000	891			45,005	34,085	25,000	18,290	49,635	27,565	22,456	15,178
2020	5,993	1,433	15,000	446			49,505	31,722	26,000	17,530	50,758	26,442	22,456	14,589
2021	5,993	1,232					49,505	29,247	27,000	16,425	51,907	25,293	22,456	13,999
2022	5,993	1,035					54,005	26,661	28,000	15,190	53,081	24,119	22,456	13,409
2023	5,993	838					54,005	23,959	30,000	13,905	54,282	22,918	22,456	12,821
2024	5,993	642					58,506	21,036	31,000	12,405	55,511	21,689	22,456	12,231
2025	5,993	443					63,005	17,770	33,000	10,805	56,767	20,433	22,456	11,642
2026	5,993	246					63,005	14,385	35,000	9,130	58,071	19,149	22,456	11,052
2027	2,997	49					67,507	10,708	36,000	7,560	59,364	17,836	22,456	10,462
2028							72,007	6,609	37,000	6,300	60,708	16,492	22,456	9,873
2029							76,511	2,244	36,000	4,425	62,081	15,119	22,456	9,283
2030									35,000	2,450	63,486	13,714	22,456	8,694
2031-2044									18,000	450	561,809	55,393	314,384	59,824
									469,000	195,410	1,379,673	395,349	651,224	252,129

*Peoples Bond Bank (8B) -Consolidated: RBC Inspection, Odor Control Upgrade, WWTF Design, RBC Repair & Upgrade
Date denotes original loan amount

	Principal	Interest
Total 2016	170,818	115,675
Total All Loans	3,467,049	1,200,392

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
 As of December 31, 2015

WATER FUND

Orig. Loan Amount	74,900		124,192		87,575		604,400		108,620		104,448		12% of 740,000	
	MVSB #852504 Highland Street Sept 2.11%	Principal Interest	MVSB #852505 Upper Pump Station Sept 2.11%	Principal Interest	MVSB #852506 Thurflow Street Apr/Oct 3.29%	Principal Interest	Peoples Bond Bank 0.5 MG Storage Tk Jan/July 7C 4.25% to 5.25%	Principal Interest	Peoples Bond Bank New Well Development Jan/July 8B 4.5% to 5.875%	Principal Interest	Peoples Bond Bank Tenney Mtn Hwy Feb/Aug 12C 3% to 5%	Principal Interest	USDA Fairgrounds Rd 2.645%	Principal Interest
Year	2006	2006	2006	2006	2007	2007	2007	2007	2008	2008	2012	2012	2016	2016
2016	18,725	400	31,048	700	5,838	2,167	20,000	19,025	4,496	4,484	6,000	3,420	3,062	2,311
2017					5,838	1,968	20,000	17,975	4,496	4,270	6,000	3,210	3,062	2,231
2018					5,838	1,776	20,000	17,025	4,995	4,033	6,000	2,955	3,062	2,150
2019					5,838	1,584	20,000	16,175	4,995	3,783	6,000	2,730	3,062	2,070
2020					5,838	1,396	20,000	15,325	5,495	3,521	6,000	2,550	3,062	1,989
2021					5,838	1,200	20,000	14,475	5,495	3,246	6,000	2,295	3,062	1,909
2022					5,838	1,008	20,000	13,625	5,995	2,959	6,000	2,025	3,062	1,829
2023					5,838	816	20,000	12,775	5,995	2,659	6,000	1,780	3,062	1,748
2024					5,838	626	20,000	11,925	6,494	2,335	6,000	1,480	3,062	1,668
2025					5,838	432	20,000	11,075	6,995	1,973	6,000	1,180	3,062	1,587
2026					5,838	240	20,000	10,225	7,493	1,597	6,000	880	3,062	1,507
2027					2,919	48	20,000	9,375	7,493	1,189	6,000	600	3,062	1,427
2028							20,000	8,513	7,993	735	6,000	375	3,062	1,346
2029							20,000	7,638	8,489	256	6,000	75	3,062	1,266
2030							20,000	6,750			6,000		3,062	1,186
2031-2044							140,000	22,050			6,000		3,062	8,158
	18,725	400	31,048	700	67,141	13,261	440,000	213,951	86,421	37,040	90,000	25,555	88,798	34,382

2015 Annual Meeting authorized \$290,000 for Well Development and \$545,000 for South Main Street Water Main.

	Principal	Interest
Total 2016	89,169	32,507
Total All Loans	822,133	325,289

NOTES

ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
MARCH 10 and 12, 2015
MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Tuesday, March 10, 2015. The polls were open at 8:00 o'clock in the forenoon. Article 1 of the warrant was voted on by printed ballot during the hours of 8:00am through 7:00pm.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completions of the counting the following results were announced.

TOTAL VOTES CAST – 349

ARTICLE 1: District Officers

Commissioner for 3 Years	Christopher Woods	164
Commissioner for 2 Years	Judith A. D'Aleo	263
Treasurer for 3 Years	Carol A. Elliott	282
Clerk for 3 Years	Barbara Noyes	22

Deliberative Session

The deliberative session of a legal meeting of the Plymouth Village Water & Sewer District was held at Pease Public Library on Thursday, March 12, 2015 at 7:00 o'clock in the evening. Moderator Robert Clay opened the meeting with the Pledge of Allegiance and announced the results of the votes cast on March 10, 2015.

ARTICLE 2: REPLACEMENT OF SEWER LINE ON TENNEY MOUNTAIN HIGHWAY AND WATER AND SEWER LINES ON FAIRGROUNDS ROAD – PASSED

To see if the District will vote to raise and appropriate One Million Three Hundred Forty –Five Thousand Dollars (\$1,345,000) for the purpose of financing the costs of engineering and replacement of the force main sewer line along Tenney Mountain Highway from Pump Station #4 and eastward approximately 4,115' and of approximately 370' of water and sewer lines on Fairgrounds Road. The funding for this project to be as follows: One Million Three Hundred Forty-Five Thousand Dollars (\$1,345,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any

other action or to pass any other vote thereto. (This appropriation will likely be financed through a low interest loan of \$740,000 and a grant from the USDA Rural Development in the amount of \$605,000.)

The Commissioners recommend this appropriation.
(Paper ballot, polls to be open for one hour. 2/3 vote required)

The polls opened for voting at 7:05 and were to remain open for one hour.

Polls closed at 8:05pm.

Yes – 11 No – 1

Article 2 passes by the required 2/3 majority ballot vote.

ARTICLE 3: EXPLORATION OF AN ADDITIONAL WATER SOURCE – PASSED

To see if the District will vote to raise and appropriate Two Hundred Ninety Thousand Dollars (\$290,000) for the purpose of further exploration, drilling and permitting for an additional source of water for the District. The funding for this project is as follows: Two Hundred Ninety Thousand Dollars (\$290,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest therein and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto.

The Commissioners recommend this appropriation.
(Paper ballot, polls to be open for one hour. 2/3 vote required.)

The polls opened for voting at 7:15pm and were to remain open for one hour.

Polls closed at 8:15pm.

Yes – 12 No – 0

Article 3 passed by the required 2/3 majority ballot vote.

ARTICLE 4: REPLACEMENT OF WATER LINE ON S. MAIN ST. AND WARREN ST. – PASSED

To see if the District will vote to raise and appropriate Five Hundred Forty-Five Thousand Dollars (\$545,000) for the purpose of replacing the water line on Main St. from Highland St. running south and on Warren St. to Winter St. The funding for this project to be as follows: Five Hundred Forty-Five Thousand Dollars (\$545,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize

the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest therein and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto.

The Commissioners recommend this appropriation.
(Paper ballot, polls to be open for one hour. 2/3 vote required.)

The polls opened for voting at 7:21pm and were to remain open for one hour.

In response to a question from Dick Flanders, it was explained that this was the number 1 priority on the Master Plan and it includes 2100' of ductile iron piping.

The polls were closed to voting at 8:21pm and the results were as follows:

Yes – 11 No – 1

Article 4 passed with the required 2/3 majority vote.

ARTICLE 5: DISCONTINUE THE CRFS OF SOURCE WATER AND LAND/INFRASTRUCTURE ACQUISITION – PASSED

To see if the District will vote to discontinue the Capital Reserve Funds established for the purposes of Source Water (\$33,803) and Land/Infrastructure Acquisition (\$83,384) in 2011 and 2004 respectively. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's Water Fund.

The Commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to discontinue the Capital Reserve Funds established for Source Water in 2011 in the amount of Thirty Three Thousand Eight Hundred Three Dollars (\$33,803) and the Land/Infrastructure Acquisition established in 2004 in the amount of Eighty Three Thousand Three Hundred Eighty Three Dollars (\$83,383) and to transfer these funds to the District's Water Fund.

ARTICLE 6: ESTABLISH A CRF FOR ACQUISITION, EXPLORATION AND DEVELOPMENT FOR WATER SUPPLY – PASSED

To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 31:1 for the purpose of Acquisition, Exploration and Development for Water Supply and to raise and appropriate One Hundred Seventeen Thousand One Hundred Eighty Seven Dollars (\$117,187) from the District's Water Fund to be placed in this fund; and further, to name the board of Commissioners as the agents to expend this fund.

The Commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of One Hundred Seventeen Thousand One Hundred Eighty Seven Dollars (\$117,187) for the purpose of establishing a CRF for the Acquisition, Exploration and Development of Water Supply and to authorize the Commissioners as agents to expend.

ARTICLE 7: DISCONTINUE ETF FOR COLLECTION SYSTEM EMERGENCY REPAIR – PASSED

To see if the District will vote to discontinue the Expendable Trust Fund established for the purpose of Collection System Emergency Repair. Said funds, Four Hundred Thousand Forty Dollars (\$400,040) with accumulated interest to date of withdrawal, are to be transferred to the District's Sewer Fund.

The Commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to discontinue the ETF established for the purpose of Collection System Emergency Repair and to place these funds in the amount of Four Hundred Thousand Forty Dollars (\$400,040), in the District's Sewer Fund.

ARTICLE 8: ESTABLISH AN EXPENDABLE TRUST FUND FOR COLLECTION SYSTEM EMERGENCY REPAIR – PASSED

To see if the District will vote to establish an Expendable Trust Fund for the purpose of Collection System Emergency Repair and to raise and appropriate the sum of Two Hundred Thousand Forty Dollars (\$200, 040) from the District's Sewer Fund to be placed into this fund, and further, to name the Board of Commissioners as the agents to expend this fund.

The Commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to establish an ETF for Collection System Emergency Repair and to raise and appropriate Two Hundred Thousand Forty Dollars (\$200,040) to be placed in this fund and to authorize the Commissioners as agents to expend.

ARTICLE 9: ADDITION TO CAPITAL RESERVE FUNDS (WATER) – PASSED

To see if the District will vote to raise and appropriate from the District's Water Fund (and not from taxation) the sum of Thirty Six Thousand Dollars (\$36,000) to be placed in the existing Water Division Capital Reserve Funds under the provisions of RSA 35:1 as follows:

Water Storage Tank Replacement	\$18,000
Vehicle and Heavy Equipment Replacement	\$18,000

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Thirty Six Thousand Dollars (\$36,000) to be placed in the existing Capital Reserve Funds.

ARTICLE 10: ADDITION TO EXPENDABLE TRUST FUNDS (WATER) – PASSED

To see if the District will vote to raise and appropriate from the District’s Water Fund (and not from taxation) the sum of Sixty Seven Thousand Dollars (\$67,000) to be placed in the existing Water Division Expendable Trust Funds under the provisions of RSA 31:19-a as follows:

Water Distribution Emergency Repair	\$57,000
Pump and Motor Repair	\$10,000

The Commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice to raise and appropriate the sum of Sixty Seven Thousand Dollars (\$67,000) to be placed in the existing Expendable Trust Funds.

ARTICLE 11: ADDITION TO WWTP EXPANSION & UPGRADE CRF – PASSED

To see if the District will vote to raise and appropriate from the District’s Sewer Fund (and not from taxation) the sum of One Hundred Eighty Thousand Dollars (\$180,000) to be placed in the existing WWTP Expansion and Upgrade Capital Reserve Fund under the provisions of RSA 35:1 as follows:

WWTP Expansion and Upgrade	\$180,000
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Voted by affirmative voice vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000) to be added to the existing Capital Reserve fund.

ARTICLE 12: ADDITION TO WWTP EMERGENCY PUMP AND MACHINERY REPAIR EXPENDABLE TRUST FUND (SEWER) – PASSED

To see if the District will vote to raise and appropriate from the District’s Sewer Fund (and not from taxation) the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the existing Sewer Expendable Trust Fund under the provisions of RSA 31:19-a as follows:

WWTP Emergency Pump and Machinery Repair	\$25,000
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The Commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the existing ETF (Sewer).

ARTICLE 13: OPERATING EXPENSES – PASSED

To see if the District will vote to raise and appropriate the sum of Two Million Five Hundred Seventy Three Thousand, Eight Hundred Twenty Nine Dollars (\$2,573,829) to fund the budgets of the

district operations for calendar year 2015. Said sum does not include the special and individual warrant articles above. This appropriation will be offset by Five Hundred Twenty Thousand Dollars (\$520,000) from fund balance, (\$300,000 Sewer and \$220,000 Water).

The Commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Two Million Five Hundred Seventy Three Thousand Eight Hundred Twenty Nine (\$2,573,829) for the operating budgets of the Water and Wastewater Divisions for the year 2015.

ARTICLE 14: AUTHORIZATION TO CONVEY DISTRICT PROPERTY -- PASSED

To see if the District will vote to authorize the Commissioners to convey District property by bill of sale, or otherwise, upon terms and conditions as they deem appropriate.

Voted by affirmative voice vote to so authorize.

ARTICLE 15: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

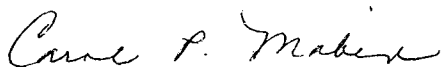
At this time there was discussion as to the energy savings at the District Office and from the solar array at the Wastewater Treatment plant. It was stated that both are doing very well. The District was able to sell energy back to the Coop and it is expected that the plant will save 25% of their power as a result of the solar array and that there will be about a 5 year payback at the plant.

A letter of thanks was presented to Carol Mabin in recognition of 19 years of service to the District as Clerk. A cake was brought out and enjoyed by all.

As the respective polls closed on Articles 2, 3 and 4 the results were read and all three were passed.

As there was no other business, the meeting was adjourned at 8:23.p.m.

Respectfully submitted,



Carol P. Mabin
District Clerk

**PLYMOUTH VILLAGE
WATER & SEWER
DISTRICT**

2016

WARRANT & BUDGET

Village District of Plymouth Water & Sewer New Hampshire Warrant and Budget 2016

To the inhabitants of the Plymouth Village Water & Sewer District in the County of Grafton, in the State of NH qualified to vote in Village District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 8th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Village Water & Sewer District office at 227 Old North Main St. on Thursday, the 10th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 01: Elections

To elect the following district officers who will appear on the official District ballot for the ensuing year:
(1) Commissioner-three year term
(2) Moderator-two year term

Article 02: Septage System Improvements

To see if the District will vote to raise and appropriate one million, three hundred thousand dollars (\$1,300,000) for the purpose of financing the costs of engineering and replacement of Septage System Improvements. The funding for this project to be as follows: One million, three hundred thousand dollars (\$1,300,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto. (This appropriation will likely be financed through a low interest loan and by a grant from the USDA Rural Development.)

The Commissioners recommend this appropriation. (Paper ballot, polls to be open for one hour. 2/3 vote required)

Yes No

Article 03: Electrical Systems Upgrade

To see if the District will vote to raise and appropriate one hundred twenty thousand (\$120,000) to fund electrical systems upgrades at the Foster Street Well field, the Reservoir Rd. Booster Station, Boulder Point Booster Station as well as decommissioning of the old Water Booster Station on Reservoir Rd. The funding for this project to be as follows: One hundred, twenty thousand dollars (\$120,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto.

The Commissioners recommend this appropriation. (Paper ballot, polls to be open for one hour. 2/3 vote required)

Yes No

Article 04: Replace Water & Sewer Lines

To see if the District will vote to raise and appropriate one million dollars (\$1,000,000) for the purpose of replacing the water and sewer lines on Main St. from Highland St., running south and on Warren St. to Winter St. The funding for this project to be as follows: Nine hundred forty thousand dollars (\$940,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms hereof; to authorize the withdrawal of sixty thousand dollars (\$60,000) from the Water Main Construction Capital Reserve account established for this purpose to offset this appropriation and to authorize the Commissioners to take any other action or to pass any other vote thereto.

The Commissioners recommend this appropriation. (Paper ballot, polls to be open for one hour. 2/3 vote required)

Yes No

Article 05: Upgrade Wastewater SCADA

To see if the District will vote to raise and appropriate one hundred thirty thousand dollars (\$130,000) to upgrade the Wastewater SCADA (supervisory control and data acquisition) telemetry, and electrical systems. The funding for this project to be as follows: One hundred, thirty thousand dollars (\$130,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto.

The Commissioners recommend this appropriation. (Paper ballot, polls to be open for one hour. 2/3 vote required)

Yes No

Article 06: Long-Term Lease for Water Source

To see if the District will vote to authorize the Commissioners to enter into an agreement with the Holderness School to provide for a new well for the District's water supply in the amount of one hundred eighty thousand (\$180,000) payable over a 10-year period; and furthermore to raise and appropriate the sum of eighteen thousand (\$18,000) for the first year of the agreement. This agreement does not contain an escape clause, meaning that the District is obligated into the future.

The Commissioners recommend this appropriation. (Paper ballot, polls to be open for one hour. 2/3 vote required)

Note: The terms of the agreement, generally shall provide for an approximate 99-year easement for the well and appurtenant property and associated rights on such terms and conditions as are acceptable to the Commissioners; and payment by the District to the Holderness School in the amount of \$18,000 per year for a period of 10 years (with no further payments after that 10-year period). The agreement would take effect only if the proposed well is approved and permitted by state authorities and will continue in effect only so long as the District will use water from the well for water supply purposes.

Yes No

Article 07: Exploration, Drilling, Permitting for Water Source

To see if the District will vote to raise and appropriate eighty five thousand dollars (\$85,000) for the purpose of further exploration, drilling and permitting for an additional source of water for the District. The funding for this project to be as follows: Eighty five thousand dollars (\$85,000) to be raised and appropriated through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the

Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to the project. Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto.

The Commissioners recommend this appropriation. (Majority vote required)

Yes No

Article 08: Rescind Article 5, 2009, Borrowing Authority

To see if the District will vote to rescind the authority granted by Article 5 of the 2009 annual meeting warrant which asked if the District would vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) for the purpose of land acquisition in conjunction with the new water source and to authorize the issuance of not more than one hundred forty five thousand dollars (\$145,000) of notes and bonds in compliance with the NH Municipal Finance Act, RSA 33:8, and to authorizes the Commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the Commissioners to apply for, accept and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of five thousand dollars (\$5,000) from the Land Acquisition Capital Reserve Fund created for the this purpose.

The Commissioners recommend this appropriation. (2/3 vote required)

Yes No

Article 09: New Pickup Truck for Water

To see if the District will vote to raise and appropriate the sum of forty five thousand dollars (\$45,000) to purchase a three-quarter ton, four wheel drive pickup truck with snowplow (to replace a one ton, two wheel drive utility truck); furthermore, to authorize the withdrawal of forty five thousand dollars (\$45,000) from the Water Vehicle and Heavy Equipment Capital Reserve account established for this purpose to offset this appropriation.

The Commissioners recommend this appropriation. (Majority vote required)

Yes No

Article 10: New Dump Truck for Wastewater

To see if the District will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to purchase a four-wheel drive dump truck (to replace a 1990 truck); furthermore, to authorize the withdrawal of forty thousand dollars (\$40,000) from the Sewer Vehicle and Heavy Equipment Capital Reserve account established for this purpose to offset this appropriation and to fund the remainder through Sewer income from departments.

The Commissioners recommend this appropriation. (Majority vote required)

Yes No

Article 11: Deposit to Water Expendable Trust Funds

To see if the District will vote to raise and appropriate from the District's Water income from departments, (and not from taxation) the sum of thirty-five thousand (\$35,000) to be placed in the existing Water Division Expendable Trust Funds under the provisions of RSA 31:19-a as follows:

Water Distribution Emergency Repair \$25,000
Pump and Motor Repair \$10,000

The Commissioners recommend this appropriation. (Majority vote required)

Yes No

Article 12: Establish fund for Zone Meters

To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 31:1 for the purpose of purchasing Water Zone Meters and to raise and appropriate the sum of fifty thousand (\$50,000) from the District's Water income from departments (and not from taxation) to be placed into this fund; further, to name the Board of Commissioners as the agents to expend this fund.

Water Zone Meters \$50,000

The Commissioners recommend this appropriation. (Majority vote required)

Yes No

Article 13: Deposit to WWTP Expansion and Upgrade Capital Rese

To see if the District will vote to raise and appropriate from the District's Sewer income from departments (and not from taxation) the sum of twelve thousand dollars (\$12,000) to be placed in existing WWTP Expansion and Upgrade Capital Reserve Fund under the provisions of RSA 35:1 as follows:

WWTP Expansion and Upgrade \$12,000

The Commissioners recommend this appropriation. (Majority vote required)

Yes No

Article 14: Deposit to Sewer Expendable Trust Funds

To see if the District will vote to raise and appropriate from the District's Sewer income from departments, (and not from taxation) the sum of twenty thousand dollars (\$20,000) to be placed in the existing Sewer Expendable Trust Funds under provisions of RSA 31:19-a as follows:

Collection System Pump & Motor Repair \$10,000
WWTP Emergency Pump and Machinery Repair \$10,000

The Commissioners recommend this appropriation. (Majority vote required)

Yes No

Article 15: To Fund Operating Budgets

To see if the District will vote to raise and appropriate the sum of two million, six hundred forty five thousand, four hundred seven dollars (\$2,645,407) to fund the budgets of the District operations for calendar year 2016. Said sum does not include the special and individual warrant articles above. This appropriation will be offset by \$725,000 from fund balance (\$550,000 Sewer and \$175,000 Water) and the remainder to be funded through income from

departments and not taxation.

The Commissioners recommend this appropriation. (Majority vote required)

Yes No

Article 16: Establish a Contingency Fund

To see if the District will vote to establish a twenty thousand (\$20,000) contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate ten thousand (\$10,000) for Water and to appropriate ten thousand (\$10,000) for Sewer to place in the funds. This sum to come from income from departments and not from taxation. Any appropriation left in the fund at the end of the year will lapse to the respective funds. (Majority vote required)

Yes No

Article 17: To Adopt a Code of Ethics Policy

Code of Ethics & Conflicts of Interest Ordinance

Section 1. Prior Policy Repealed. This Ordinance is adopted under authority of RSA 31:39-a, applicable to the District under RSA 52:3. This ordinance supersedes the prior regulation and policy relating to ethics and conflicts of interest adopted by the District Commissioners on May 20, 2008, which policy is hereby repealed.

Section 2. Limited Statutory Exemption. Pursuant to RSA 31:39-a, this ordinance exempts affected officials who are in office or employed at the time this ordinance is adopted for a period ending April 1, 2016.

Section 3. Definitions. In this ordinance:

3.1 "Disclosure" means the revelation of privately-held information that would either bias or change the result of a District decision or alter the perception of the validity of the decision in the view of the general public. When required under this ordinance, disclosure must be made orally or in writing to the Board of Commissioners or District Administrator, prior to consideration of the matter under consideration.

3.2 "District" means the Plymouth Village Water and Sewer District

3.3 "Official" or "employee" means any person serving in a public office or position for the District, whether as an officer, employee or volunteer, whether paid or unpaid, appointed or elected, full-time or part-time. The term also includes persons acting on behalf of any such official or employee or on behalf of any entity or person representing the District, whether formally designated as an agent or not.

Section 4. Policy and Purpose.

4.1 Conflicts of Interest and Ethics. This ordinance seeks to establish and maintain a code of conduct for District officials and employees that:

- (a) Avoids and prevent conflicts of interest that might adversely affect the District;
- (b) Advances conduct of the District's affairs so as to place the public interest as the basis for District actions; and
- (c) Provides a mechanism for officials and employees to obtain guidance and advice in complying with the standards set forth.

4.2 Anti-Fraud & Misconduct. By adopting this ordinance, the District seeks to further the goal of establishing and maintaining an antifraud culture within the District at all levels of the organization. One purpose of this ordinance is to communicate to District officials and employees the underlying policy on matters such as:

- (a) Risks that the District may face from fraud, abuse, and other forms of misconduct;
- (b) Effect of the Code of Conduct;
- (c) Definitions of misconduct including fraud and abuse;
- (d) An employee's responsibility to report suspected misconduct;
- (e) The District's responsibility to investigate issues and claims;
- (f) The consequences of and disciplinary action for violations of the ordinance.

4.3 This ordinance also seeks to:

- (a) Provide standards and guidance to further fair, impartial, and equitable treatment of the District ratepayers, taxpayers, and citizens; and
- (b) Avoid conflicts of interests, whether actual or potential.

Section 5. Interests Regulated. This ordinance seeks to regulate and govern actions by officials and employees which involve or may involve an interest delineated in this section.

5.1 "Interest" means any privilege, profit, gain, or advantage one stands to receive if certain actions or events occur. Examples of such interests, without limitation due to listing in this section, include:

- (a) Financial Interest: an interest which, directly or indirectly, promotes or obtains a monetary or material benefit

due to its exercise (other than the authorized compensation for public service to the District) to the official or employee, the immediate family of the official or employee, or to anyone retaining the services of the official or employee.

(b) Personal Interest: an interest created due to blood, marriage, close business relationship, political association, or household residence (either related or not related) regardless of whether or not a financial interest is involved.

(c) Immediate Family Interest: an immediate family interest encompasses spouses, dependants, anyone residing in the person's household and anyone by virtue of blood or marriage, in such a direct relation as to be a parent, child, grandparent, brother, sister, or in-law.

(d) Pecuniary Interest: an advantage in the form of money, property, commercial interest, or other matters, the primary or substantial significance of which is economic gain. Pecuniary interest does not include economic advantage applicable to the public generally, such as a user rate reduction or increased prosperity in general.

5.2 Officials and employees shall disclose, and are expected to avoid, ethical, legal, financial, or other conflicts of interest involving the District. Officials and employees shall remove themselves from a position of decision-making authority with respect to any conflict situation involving the District. Conduct subject to this removal requirement means that the official or employee may not take part in any aspect of consideration of the matter and shall remove him- or herself in a timely manner as soon as the conflict is known or apparent.

5.3 If an official or employee appears to have a prohibited conflict and does not remove him- or herself from consideration of the matter, any person directly affected may request that the Board of Commissioners review the matter and determine if this ordinance requires the official to be removed from consideration of the matter. All decisions of the Board shall be final.

Section 6. Fair and Equitable Treatment. All District officials and employees shall act in a manner consistent with fair and equitable treatment for members of the public and persons affected by District decisions. No official or employee may provide any person special consideration, advantage, or favor due to that person's public status, wealth, position, religion, family, personal or financial interest.

Section 7 Conflicts of Interest.

7.1 No official or employee may possess, either for himself or herself or for any other person, any personal, financial or pecuniary interest in any business, contract, or other transaction with the District or any of its affairs without complete and prior disclosure to the Board of Commissioners which shows the full extent and nature of his or her interest.

7.2 In the conflict circumstances listed in subsection 7.1, no official or employee may act as a representative of the District in any capacity in proceedings before any local, state, or federal governmental agency.

7.3 No official or employee may advise, deliberate, or vote on any matter in which he or she holds any interest, whether it is personal, financial, familial, or pecuniary. The official or employee must publicly disclose to the Board of Commissioners the nature and extent of that interest, and must recuse himself or herself from advising, deliberating, and voting on the matter.

7.3 No official or employee may be active in private employment with, or render services for, any private citizen or business, immediate family member, or household member having business contracts or transactions with the District unless and until he or she publicly and fully discloses the nature and extent of that interest, and such conduct is deemed permitted by the Board of Commissioners.

7.4 No official may represent any private citizen, other than himself or herself or an immediate family member, before the Board of Commissioners without disclosures as required by this ordinance.

7.5 No gifts, whether in the form of money, favors, things of value, loans, or promises may be accepted by any official or employee while acting as a public servant of the District.

(a) Exceptions to the prohibition of this subsection 7.5 include:

(1) Any discounts provided to a whole class of persons or entities, which has been appropriately authorized by the Board of Commissioners.

(2) Unsolicited advertising or promotional materials of nominal intrinsic value such as pens and calendars.

(3) Awards for meritorious civic service contributions from organized community service organizations.

(4) Unsolicited consumable items, except alcoholic beverages, which are donated to an entire work group and are consumed on the premises.

(b) This subsection 7.5 does not prohibit election contributions or other such gifts given to any person running for public office in accordance with Federal and State Law.

Section 8. Disclosure of Confidential Information. No official or employee may disclose any confidential information regarding any other official, employee, board member, person, property, or governmental affairs of the District unless and until disclosure has been approved by the Board of Commissioners prior to disclosure. Regardless of whether disclosure is involved, no official or employee may allow or use any confidential information to advance his or her own personal gain or that of any other person. Disclosure of confidential information may result in removal from office under RSA 42.

Section 9. Nepotism and Employment. District policy seeks to avoid practices or actions constituting nepotism.

9.1 No Board member, department head or other person with appointing authority may appoint, vote for appointment, or participate in considering appointment to any District position of any person in his or her immediate family. If a proposed appointee is a member of the immediate family of any Board member or person with appointing authority, that member or person shall remove himself or herself completely from the appointment process.

9.2 Full-time employment of immediate family members may not be approved if the position's supervising individual has authority to appoint, evaluate, supervise, or discipline the other, unless specifically approved by the Board of Commissioners. The Board of Commissioners shall seek to insure that the interests of the community and fairness to all persons seeking employment are primary considerations.

9.3 No commissioner may vote or participate in matters related to appointment or employment of a person with or in whom he or she has a personal or financial interest.

Section 11. Administration, Enforcement and Liability.

11.1 New Hampshire law provides that a person is guilty of a Class B felony if he either offers or accepts a bribe while acting as a public servant. In addition, a public servant may also be guilty of a Class B felony if he fails to report any bribes offered him while in the course of public service. All officials and employees are responsible for reviewing and complying with applicable law governing the conduct of public officials and employees.

11.2 New Hampshire law regulates conflicts of interest, including RSA chapter 95, concerning personal interests in business dealings with government. Various provisions of New Hampshire election laws also govern conflicts of interest and incompatible offices.

11.3 The superior court shall have jurisdiction over any removal proceedings instituted under this ordinance pursuant to RSA 31:39.

11.4 All officials and employees shall annually on a date set by the Board of Commissioners acknowledge in writing that they have received and reviewed this ordinance and that they understand the policies expressed herein and intent to comply herewith.

11.5 The Board of Commissioners shall provide means whereby officials and employees shall receive education and training in complying with this ordinance. In the same manner, the Board shall provide a mechanism whereby officials and employees may seek guidance and advice as to complying with this ordinance.

Effective Date: This Ordinance shall take effect on April 1, 2016.

Yes No

Article 18: To change ETF to CR Funds, name agents

To see if the District will vote to change the purpose of the Wastewater Expendable Trust Fund named Collection System Emergency Repair, established in 1994 and 2014, to Wastewater Capital Reserve Fund Collection System Emergency Repair under the provisions of RSA 31:1; and further, to name the Commissioners as agents to expend this fund.

Commissioners recommend this article. (2/3 vote required)

Yes No

Article 19: To change ETF to CR Fund, name agents

To see if the District will vote to change the purpose of the Wastewater Expendable Trust Fund named Collection System Pump and Motor Emergency Repair, established in 2002, to Wastewater Capital Reserve Fund Collection System Pump and Motor Emergency Repair under the provisions of RSA 31:1; and further, to name the Commissioners as agents to expend this fund.

Commissioners recommend this article. (2/3 vote required)

Yes No

Article 20: To change ETF to CR Funds, name agents

To see if the District will vote to change the purpose of the Wastewater Expendable Trust Fund named WWTP Emergency Pump and Machinery Repair, established in 1997, to Wastewater Capital Reserve Fund WWTP Emergency Pump and Machinery Repair under the provisions of RSA 31:1; and further, to name the Commissioners as agents to expend this fund.

Commissioners recommend this article. (2/3 vote required)

Yes No

Article 21: To change ETF to CR Funds, name agents

To see if the District will vote to change the purpose of the Water Expendable Trust Fund named Water Distribution Emergency Repair, established in 1995, to Water Capital Reserve Fund Water Distribution Emergency Repair under the provisions of RSA 31:1; and further, to name the Commissioners as agents to expend this fund.

Commissioners recommend this article. (2/3 vote required)

Yes No

Article 22: To change ETF to CR Funds, name agents

To see if the District will vote to change the purpose of the Water Expendable Trust Fund named Storage Tank Inspection and Cleaning, established in 2002, to Water Capital Reserve Fund Storage Tank Inspection and Cleaning under the provisions of RSA 31:1; and further, to name the Commissioners as agents to expend this fund.

Commissioners recommend this article. (2/3 vote required)

Yes No

Article 23: To change ETF to CR Funds, name agents

To see if the District will vote to change the purpose of the Water Expendable Trust Fund named Pump and Motor Repair, established in 1998, to Water Capital Reserve Fund Pump and Motor Repair under the provisions of RSA 31:1; and further, to name the Commissioners as agents to expend this fund.

Commissioners recommend this article. (2/3 vote required)

Yes No

Article 24: To discontinue Capital Reserve Funds

To see if the District will vote to discontinue the Water Capital Reserve Fund established in 2002 for the purpose of Computer Upgrade in the amount of four thousand, four hundred ninety dollars and eighty seven cents (\$4,490.87) and to discontinue the Water Capital Reserve Fund established in 1998 for the purpose of Upper Pump Station Upgrade in the amount of two thousand, nine hundred forty dollars and thirty six cents (\$2,940.36) with accumulated interest to the date of withdrawal and to transfer said fund to the District's Water Fund.

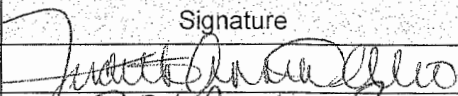

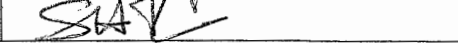
Commissioners recommend this article. (Majority vote required)

Yes No

Article 25: Any Other Business

To transact any other business that may legally come before said meeting.

Given under our hands the 3rd day of February, 2016

Given under our hands, February 3, 2016		
We certify and attest that on or before February 19 th we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at town hall, the public library, and the elementary school and delivered the original to the town clerk.		
Printed Name	Position	Signature
Judith A. D'Aleo	Chair, Board of Commission	
Christopher C. Woods	Member, "	
Steven H. Temperino	" "	



Budget of the Village District of Plymouth Water & Sewer

Form Due Date: 20 Days after the Village District Meeting

This form was posted with the warrant on: February 19, 2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Judith A. D'Aleo	Chair, BOC	<i>Judith A. D'Aleo</i>
Christopher C. Woods	Member, "	<i>Chris Woods</i>
Steven H. Temperino	" "	<i>STH</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	15	\$15,045	\$124,541	\$155,735	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration	15	\$198,034	\$67,683	\$73,900	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	15	\$33,000	\$23,987	\$47,500	\$0
4155-4159	Personnel Administration	15	\$290,033	\$286,047	\$348,773	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	15	\$16,616	\$15,183	\$15,200	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	15	\$674,465	\$614,382	\$730,410	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services	15	\$297,378	\$295,723	\$415,220	\$0
4335	Water Treatment	15	\$25,000	\$19,858	\$25,000	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0

4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	15	\$232,607	\$232,616	\$259,987	\$0
4721	Long Term Bonds and Notes - Interest	15	\$136,726	\$136,703	\$148,182	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$272,500	\$0
4903	Buildings	15	\$0	\$0	\$33,000	\$0
4909	Improvements Other than Buildings	15	\$2,834,925	\$2,409,740	\$120,000	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$4,753,829	\$4,226,463	\$2,645,407	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$130,000	\$0
	Purpose: Upgrade Wastewater SCADA					
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$45,000	\$0
	Purpose: New Pickup Truck for Water					
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$80,000	\$0
	Purpose: New Dump Truck for Wastewater					
4909	Improvements Other than Buildings	02	\$0	\$0	\$1,300,000	\$0
	Purpose: Septage System Improvements					
4909	Improvements Other than Buildings	03	\$0	\$0	\$120,000	\$0
	Purpose: Electrical Systems Upgrade					
4909	Improvements Other than Buildings	04	\$0	\$0	\$1,000,000	\$0
	Purpose: Replace Water & Sewer Lines					
4909	Improvements Other than Buildings	06	\$0	\$0	\$18,000	\$0
	Purpose: Long-Term Lease for Water Source					
4909	Improvements Other than Buildings	07	\$0	\$0	\$85,000	\$0
	Purpose: Exploration, Drilling, Permitting for Water Source					
4915	To Capital Reserve Fund	12	\$0	\$0	\$50,000	\$0
	Purpose: Establish fund for Zone Meters					
4915	To Capital Reserve Fund	13	\$0	\$0	\$12,000	\$0
	Purpose: Deposit to WWTP Expansion and Upgrade Capital Rese					
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$35,000	\$0
	Purpose: Deposit to Water Expendable Trust Funds					
4916	To Expendable Trusts/Fiduciary Funds	14	\$0	\$0	\$20,000	\$0
	Purpose: Deposit to Sewer Expendable Trust Funds					
Special Articles Recommended			\$0	\$0	\$2,895,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4329	Other Sanitation	16	\$0	\$0	\$10,000	\$0
	Purpose: Establish a Contingency Fund					
4338-4339	Water Conservation and Other	16	\$0	\$0	\$10,000	\$0
	Purpose: Establish a Contingency Fund					
Individual Articles Recommended			\$0	\$0	\$20,000	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant	15	\$15,000	\$8,589	\$9,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	15, 16, 10, 12, 11, 06, 14, 13	\$305,000	\$900,000	\$1,697,777
3409	Other Charges	15	\$50,000	\$50,000	\$400,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	15	\$1,200	\$9,920	\$1,200
3503-3509	Other		\$0	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$1,227,022	\$1,227,022	\$0
3914W	From Enterprise Funds: Water (Offset)		\$880,794	\$880,794	\$0
3915	From Capital Reserve Funds	15, 10, 09, 04	\$0	\$0	\$152,430
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03, 04, 02, 05, 07	\$2,180,000	\$2,180,000	\$2,575,000
9998	Amount Voted from Fund Balance	15	\$720,040	\$720,040	\$725,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$5,379,056	\$5,976,365	\$5,560,407

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,573,829	\$2,645,407
Special Warrant Articles Recommended	\$2,805,227	\$2,895,000
Individual Warrant Articles Recommended	\$0	\$20,000
TOTAL Appropriations Recommended	\$5,379,056	\$5,560,407
Less: Amount of Estimated Revenues & Credits	\$5,379,056	\$5,560,407
Estimated Amount of Taxes to be Raised	\$0	\$0

2016
PLYMOUTH SCHOOL
DISTRICT
ANNUAL REPORT

**PLYMOUTH SCHOOL DISTRICT
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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Mike Bullek	2016
Kate Hedberg	2017
John Scheinman	2017
Patty Buhrman	2018
Francis Valenti	2018

CLERK
Jane Clay

TREASURER
Jane Clay

MODERATOR
Quentin Blaine

AUDITOR
Grzelak and Associates

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kyla A. Welch

SUPERINTENDENT'S REPORT 2015-2016

It is our pleasure to report to you on the progress our schools are making, as we strive to give every student in SAU #48 the opportunity to attain a K-12 education that puts him/her in a position to be college / career ready upon high school graduation.

School wide academic goals have been created at all of the elementary schools to measure performance locally, district and statewide. Administrators and teachers continually review instructional and assessment data to guarantee that students meet their potential. SAU #48 continues to maintain the importance of the arts, music, theatre, wellness, athletics, and extended learning opportunities as part of an integrated approach to education.

Teachers have worked collaboratively across SAU #48, creating high standards and adopting competencies in the arts, social studies, music, guidance, and technology. These educators researched best practice and created performance indicators for students to excel in those specific content areas. We will coordinate adopting competencies in math, physical education, and health for the 2016-2017 school year.

Technology enables educational innovation to prepare students for college and career success in the 21st century. Using technology to empower students to engage in learning aligns with our curriculum goals by its integration of all content areas; enriching extended learning with after-school and summer programming. We continue to upgrade our technology tools, web sites, wireless, and network infrastructure to support the interactive online resources.

Students in grades 3-8 and 11 were administered the Smarter Balanced Assessment in both Math and English / Language Arts this past spring. In grades 4 and 8, students were administered the NECAP Science Assessments. We continue to locally assess all students in the SAU with the NorthWest Evaluation Association (NWEA) to measure growth during each academic year.

All of our educators are immersed in professional development opportunities. Every year, educators attend the summer Google Summit to engage in learning about new uses of Google tools. Educators have engaged in professional development utilizing a new K-12 digital science series and proven instructional practices to enhance student learning.

Please know that your support and generosity are never taken for granted. We sincerely appreciate everything our communities do to strengthen and improve our schools.

Mark Halloran

Mark Halloran
Superintendent

Ethel Gaides

Ethel Gaides
Assistant Superintendent

Kyla Welch

Kyla Welch
Assistant Superintendent

**NURSE'S ANNUAL REPORT
PLYMOUTH ELEMENTARY SCHOOL**

The following is the 2015 report of the health services at Plymouth Elementary School.

Over the past year approximately 447 students were provided access to health services through the nurse's office at Plymouth Elementary School. There were on average, 40-50 visits per day for injuries, illness and scheduled medication administration. Assessing the health concerns of all the students' remains the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers and the Special Education Department.

Sppeare Memorial Hospital continues to sponsor a Dental Health Clinic where screenings, cleanings, sealants and oral hygiene education are done at the school. A paint-on varnish is done twice a year for approximately 275 students from pre-K-8. Ruth Doane, the dental hygienist and coordinator of this program, works with our students throughout the year on an as needed basis to coordinate dental care to our students.

I also coordinate staff wellness by providing CPR and first aid courses, flu clinics and education. I maintain a web page found at the PES site and update this with health alerts and medical information frequently.

The SAU #48 school nurses meet monthly to monitor and update policies and programs. Sppeare Memorial Hospital and Plymouth Pediatrics continue to support our office as a community health resource.

If you have any questions regarding your child's health please contact me anytime.

Respectfully submitted,

Carolyn Varin

Carolyn Varin, RN

**PLYMOUTH SCHOOL DISTRICT
PRINCIPAL'S REPORT 2015**

Dear Friends and Families of Plymouth Elementary School,

Two annual events at PES are especially symbolic: Kindergarten Connections in May when we meet each family and kindergartener for registration and the eighth grade celebration in June. These moments mark the beginning and end of a student's journey at PES. That journey is intertwined with community, compassion, intellectual endeavor and a focus on overall wellbeing. We balance traditional academic wisdom (read every night) with bold and innovative initiatives, giving each student a variety of opportunities for self, community and global knowledge and understanding.

One bold initiative is the Stand Up Kids project. Through grants and the commitment from community businesses, including a generous \$10,000 gift, we have purchased stand-up desks for a pod at every grade level, 4 through 8. Classrooms have options for sitting in chairs and for stand up. Teachers and students have found the transition from a sedentary to a stand-up model has helped energy and engagement.

Last year, we completed phase 2 of our Technology Warrant Article with a focus on the Intermediate Wing. For opening day, teachers and the technology team distributed classroom sets of Chromebooks and charging stations. The Chromebooks have been an important resource for expanding learning opportunities and deepening understanding in all content areas.

Our PTA launched the school year, hosting 300-plus families with a Back-to-School Barbecue. In December they hosted the Assessment Overview for Parents, and for Read Across America, they sponsored the visit from author illustrator Marty Kelly, who delighted students and parents with describing the process of writing, drawing, painting, revising, reworking, getting to the final product. His advice to parents and teachers, "Make time for students to write and draw what they want. Provide opportunities for imagination to grow."

Plymouth Elementary School offers a rich variety of opportunities for "imagination to grow" as well as to build confidence academically, physically, socially, and beyond. Whether before, during or after school--Plymouth Elementary School is a hub of learning. We offer an Economics Club, a Math Team that competes with 15 area middle schools, STEM Showcase, where students present their projects to community experts. This year, Slam Poet, McKendy Fils-Aime, launched our middle school writing enrichment program, Write On! and Winter Program, organized by parents and teachers, includes five weeks of activities--skiing, snowboarding, snowshoeing, and skating--that get all of our students moving. Many of our students excel in Technology Student Association where they learn a variety of skills from debate, leadership, design and innovation. Gerry Gontarz Greenhouse continues to thrive under the passion, commitment, and direction of our science teachers. An expansion of curriculum and the greenhouse is in process. Those who have attended our music and drama programs know that our students are exposed to great teaching and direction. From the autumn coffee house to the spring musical, our students learn, practice and excel in working together and performing. Our musical concerts are exceptional and earn top prizes at statewide performances.

PLYMOUTH SCHOOL DISTRICT
PRINCIPAL'S REPORT 2015 (Continued)

Last spring, our students took the new Smarter Balanced assessment. This replaces the grades 3-8 and 11 NECAP state assessments. It was taken on the computer and adapted to student responses. The questions were designed to reflect student and school progress on reaching the Common Core standards. Results help us look at individual student growth as well as trends and to develop targeted goals. For more information regarding results, please stop in for a conversation or visit the NH Department of Education and view Profile and Report Card, <http://education.nh.gov/>.

Over the last two years, a team of teachers from Plymouth Elementary School has actively participated in training for the design and implementation of Quality Performance Assessments. Through this rigorous work, teachers are taking the projects they have worked on and aligning them to work habits, cognitive rigor, competencies, and engagement standards. Facilitating opportunities for students to perform their mastery in learning areas has helped to create a culture where learning is at the center, relevant, and engaging.

Safety is our number one priority. We have strong safety measures and an established safety committee that organizes regular drills and training. We work daily to provide a culture where we build each other up--not put each other down. Much of our kindergarten through grade 5 guidance program is based on TIGER, which stands for *Take Action! I say "NO" to bullying in person and online! Get help--don't be a bystander! Exit when necessary. Respect yourself and others!* TIGER was developed through Plymouth State University and has proven effective in supporting students with problem solving language and tools.

An important part of our learning culture is taking time for important ceremonies. As always, we integrate these rituals into learning opportunities. From Memorial Day to Law Enforcement Appreciation, Veterans Day to Earth Day, teachers work with students on history, civics, writing, and presentation skills. Those who attend leave uplifted and proud.

From the dictionaries received from the Elks Club to the Hubbard Brook scientists who provide weekly enrichment, we are fortunate to live in a vibrant community that values children and learning. If you have any questions, concerns or ideas, we encourage you to contact us via email, phone or simply stop in for a visit. For event updates, strong resources, and galleries of celebrations from our PES Community, visit our website <http://pes.sau48.org/>.

Thank you for your constant support.

Respectfully Submitted,

Julie Flynn

Julie Flynn, Principal

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2013/2014	Fiscal Year 2014/2015
Expenditures	\$2,221,331	\$2,180,312
Revenues	\$826,745	\$793,980
Net Expenditures	<u>\$1,394,586</u>	<u>\$1,386,332</u>
\$ increase / decrease		-\$8,254
% increase / decrease		-0.59%

PLYMOUTH SCHOOL DISTRICT MEETING
Minutes
State of New Hampshire
March 2, 2015

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Quentin Blaine at 7:00 pm on Monday March 2, 2015 at Plymouth Elementary School. He reminded everyone to check in with the supervisors of the checklist to receive ballots. Mr. Blaine led those present in the Pledge of Allegiance to the flag. He then reminded everyone of the Moderator's rules of procedure page 104 in Annual Report for Town of Plymouth, to use the microphone, direct all questions through the moderator, and to turn cell phones, pagers, and other electronic devices to a quiet setting.

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Moved and seconded to accept all reports as read. No discussion.

Majority voice vote in the affirmative, declared reports accepted. Article 1 passes.

Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Moved and seconded as read. No discussion.

Majority voice vote in the affirmative, declared as read. Article 2 passes.

Article 3: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2015-2016	\$145,218
2016-2017	\$40,584
2017-2018	\$33,845

and further to raise and appropriate the sum of one hundred forty five thousand two hundred eighteen dollars (\$145,218) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Moved and seconded as read. Discussion followed. Mr. David Moorehead asked the percentage of raises per year.

**Majority voice vote in the affirmative, declared as read.
Article 3 passes.**

Article 4: To see if the School District will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) for technology tools for students. The School Board recommends this appropriation. (Majority vote required.)

Moved and seconded as read. No discussion.

**Majority voice vote in the affirmative, declared as read.
Article 4 passes.**

Article 5: To see if the District will vote to raise and appropriate the sum of eight million one hundred ten thousand five hundred eighteen dollars (\$8,110,518) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which do not include the sums found in Article 2, 3 and 4. The School Board recommends this appropriation. (Majority vote required.)

Moved and seconded as read. No discussion.

**Majority voice vote in the affirmative, declared as read.
Article 6 passes.**

Article 6: To transact any further business which may legally come before this meeting.

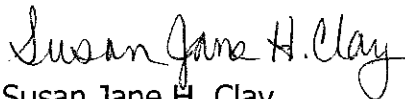
On behalf of the school board, Mr. Michael Bullek recognized Mrs. Wilma Hyde for fifteen years on the school board. The assembly was reminded the polls are open Tuesday, March 10, 2015, from 8:00 AM to 7:00 PM.

Motion to adjourn the meeting was moved and seconded.

Majority voice vote in the affirmative.

Meeting adjourned 7:11 pm.

Respectfully submitted,



Susan Jane H. Clay
School District Clerk

NOTES

**PLYMOUTH
SCHOOL DISTRICT**

2016

WARRANT AND BUDGET

STATE OF NEW HAMPSHIRE

School: Plymouth Local School
 New Hampshire
 Election Warrant
 2016

To the inhabitants of the town of Plymouth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Plymouth Elementary School in said District on the eighth day of March, 2016 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing two years.
3. To choose a Clerk for the ensuing two years.
4. To choose a Treasurer for the ensuing two years.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at _____, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Michael D. Bullek	Board Chairperson	
Patty Buhman	Board Member	
Kathleen Wood Hedberg	Board Member	
John Scheinman	Board Member	
Francis Valenti	Board Member	

STATE OF NEW HAMPSHIRE

School: Plymouth Local School
New Hampshire
Warrant and Budget
2016

To the inhabitants of the town of Plymouth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Monday, March 7, 2016
Time: 7:00 p.m.
Location: Plymouth Elementary School
Details:

Article 1: Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 2: Contingency Fund

To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required).

Yes No

Article 3: Technology Tools For Students

To see if the School District will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) for technology tools for students. The School Board recommends this appropriation. (Majority vote required.)

Yes No

Article 4: Operating Budget

To see if the district will vote to raise and appropriate the amount of seven million eight hundred sixty thousand three hundred eleven dollars (\$7,860,311) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes No

Given under our hands,

We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at _____, and delivered the original to the keeper of the records.

Printed Name	Position	Signature
Michael D. Bullek	Board Chairperson	
Patty Buhrman	Board Member	
Kathleen Wood Hedberg	Board Member	
John Scheinman	Board Member	
Francis Valenti	Board Member	



School Budget Form: Plymouth Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2016 to June 30, 2017

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Michael D. Bullek	
Patty Burhman	
Kathleen Wood Hedberg	
John Scheinman	
Francis Valenti	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	4	\$3,085,560	\$3,376,421	\$3,414,330	\$0
1200-1299	Special Programs	4	\$1,661,197	\$1,544,039	\$1,718,534	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	4	\$158,750	\$141,328	\$136,878	\$0
1500-1599	Non-Public Programs	4	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	4	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	4	\$95,507	\$66,559	\$82,653	\$0
Support Services						
2000-2199	Student Support Services	4	\$621,842	\$696,691	\$695,398	\$0
2200-2299	Instructional Staff Services	4	\$148,212	\$137,238	\$147,468	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$1,000	\$0	\$0
2310-2319	Other School Board	4	\$27,891	\$26,097	\$31,209	\$0
Executive Administration						
2320 (310)	SAU Management Services	4	\$219,559	\$224,558	\$242,021	\$0
2320-2399	All Other Administration	4	\$81,456	\$84,018	\$83,490	\$0
2400-2499	School Administration Service	4	\$393,141	\$380,455	\$388,590	\$0
2500-2599	Business	4	\$266	\$300	\$300	\$0
2600-2699	Plant Operations and Maintenance	4	\$588,134	\$587,541	\$567,628	\$0
2700-2799	Student Transportation	4	\$197,800	\$176,234	\$182,471	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Non-Instructional Services						
3100	Food Service Operations	4	\$169,335	\$164,784	\$169,335	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	4	\$0	\$1	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$700,000	\$700,000	\$0	\$0
5120	Debt Service - Interest		\$28,559	\$9,467	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	4	\$0	\$3	\$3	\$0
5222-5229	To Other Special Revenue	4	\$173,162	\$2	\$2	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$8,350,367	\$8,316,736	\$7,860,311	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Special Articles Recommended						

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	3	\$60,000	\$60,000	\$60,000	\$0
Purpose: Technology Tools For Students						
2310 (840)	School Board Contingency	2		\$1,000	\$1,000	\$0
Purpose: Contingency Fund						
Individual Articles Recommended			\$0	\$0	\$61,000	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	4	\$753,693	\$592,000	\$599,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	4	\$10	\$10	\$10
1600-1699	Food Service Sales	4	\$48,742	\$50,000	\$49,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	4	\$7,288	\$55,000	\$57,000
1900-1999	Other Local Sources	4	\$107,948	\$75,003	\$75,000
State Sources					
3210	School Building Aid		\$420,000	\$416,710	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	4	\$114,608	\$109,267	\$4,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	4	\$1,710	\$1,630	\$1,335
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	4	\$165,874	\$147,800	\$145,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	4	\$119,404	\$113,151	\$119,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	4	\$161,716	\$100,000	\$100,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	4	\$0	\$2,659	\$2,500
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$74,162	\$0
Total Estimated Revenues and Credits			\$1,900,994	\$1,737,392	\$1,151,845

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$8,110,518	\$7,860,311
Special Warrant Articles Recommended	\$0	\$0
Individual Warrant Articles Recommended	\$206,218	\$61,000
TOTAL Appropriations Recommended	\$8,316,736	\$7,921,311
Less: Amount of Estimated Revenues & Credits	\$1,717,701	\$1,151,849
Less: Amount of State Education Tax/Grant	\$2,294,254	\$2,270,306
Estimated Amount of Taxes to be Raised	\$4,304,781	\$4,499,160

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2016
DATES TO REMEMBER

- January 5:** **Pemi-Baker Budget Hearing** –
6:30 PM at Plymouth Regional High School
- January 25:** **Budget Hearing for the Town of Plymouth** – 6:15 PM at the Town Hall
- February 1:** **Budget Hearing for Plymouth Elementary School District** –
7:00 PM at the Elementary School
- February 2:** **Annual Pemi-Baker Regional School District Meeting** –
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 8th) - Town Election Day at the
Plymouth Elementary School (RSA 40:13)
- April 15:** Last day for veterans to file for permanent tax credit with the Selectmen's Office.
- April 15:** Last day for eligible residents to file for permanent elderly exemption and/or blind exemption with the Selectmen's Office.
- March 7:** **Annual Plymouth Elementary School District Meeting** –
The annual meeting to vote on the Plymouth Elementary School District FY 2016/ 2017 budget.
Plymouth Elementary School - 7:00 PM
- March 8:** **Annual Town - Election Day** – at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- March 8:** **Voting on Pemi-Baker School District Budget** – RSA 40:13 –
Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 9:** **Annual Town Meeting - Deliberative Session**
Plymouth Elementary School -7:00 PM
- March 10:** **Annual Plymouth Village Water and Sewer District Meeting**
Pease Public Library – 7:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of rabies vaccination.

