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2002

ANNUAL REPORT

2002



KINGSTON

NEW HAMPSHIRE

DEDICATION
OF THE
2002 ANNUAL REPORT

Each year the Town of Kingston is proud to honor one of its own who has made a significant contribution to our community. It is with this sense of pride that 2002's Annual Report is dedicated to Dwight I. Killam.

Each year the Board of Selectmen dedicates the Town Report to a citizen that exemplifies the term "Service to the Community". It is with great honor that this year we select Dwight L. Killam, Jr.

Raised in Boxford, Dwight moved to Kingston in the mid 50's after a tour in the Army. After a few years settling down, Dwight began to get involved in the community. First up was a term on the Board of Education from 1962-64. That was followed by a term as Selectman from 1964-67. By now his daughter was entering her teenage years and his son was not far behind so it was easy to see why he wanted to get out of the house so much! Apparently believing that he didn't have enough to do, Dwight was also a member of the Lions at this time and into the 1990's. In the 1960's, the family got involved with sled dog racing (Dwight and his brother Alfred hand-built the sleds for their kids), and Dwight was instrumental in establishing a race in Kingston with the Lions benefiting from the proceeds. Over the years, he also served as a volunteer fireman and was a big part of the yearly Carnival held first on the Plains and later at the Fairgrounds. These two tasks allowed him to set a really bonfire and then make certain it didn't spread. As this is written, the Holiday season is starting, and it is worth noting that Dwight was instrumental in starting the traditional ride of Santa's Sleigh.

We have noted on many occasions that the quality of life in Kingston is directly related to how many people care enough to get involved. Dwight has been an incredible example to all of us and has set a standard of service that few of us will ever match. We are most grateful for his many contributions and wish him well in the future.

Mark A. Heitz, Chairman

Kevin W. Burke

John M. Whittier

Kingston Board of Selectmen

ANNUAL REPORT

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NEW HAMPSHIRE

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TOWN OFFICERS

MODERATOR

Electra L. Alessio Term Expires 2004

STATE SENATOR - DISTRICT #19

Russell E. Prescott Term Expires 2004

REPRESENTATIVES TO THE GENERAL COURT - DISTRICT #79

All Terms Expire 2004

Kevin L. Camm
Vivian R. Clark
Corey E. Corbin
James J. Duffy
John W. Flanders, Sr.
Albert W. Hamel
Norman L. Major
Ed M. Putnam, II
Thomas A. Varrell
David A. Welch
Kenneth L. Weyler

SELECTMEN

Kevin W. Burke Term Expires 2004
Mark A. Heitz Term Expires 2005
Stamatios Yiokarinis, Resigned
John M. Whittier, Appointed Term Expires 2003

TOWN CLERK - TAX COLLECTOR

Bettie C. Ouellette Term Expires 2003

TREASURER

Jayne E. Ramey Term Expires 2004

ROAD AGENT

Richard D. St. Hilaire Term Expires 2003

SUPERVISORS OF THE CHECKLIST

Eddie C. Thurnquist	Term Expires 2006
Leo J. Moriarty, Chair	Term Expires 2008
Robert L. Pothier, Jr.	Term Expires 2004

TRUSTEES OF THE TRUST FUNDS

Joyce Davies, Chair	Term Expires 2005
R. Bradley Maxwell	Term Expires 2004
Daniel J. Luparello	Term Expires 2004
Edmund J. Caillouette	Term Expires 2003
Anthony L. Whitcomb	Term Expires 2005

LIBRARY TRUSTEES

Patricia Bondelevitch	Term Expires 2003
Cathlen Daenz	Term Expires 2003
Robert McPhee	Term Expires 2005
Peter J. Sullivan	Term Expires 2005
Eleanore Coffin	Term Expires 2005
Anthony L. Whitcomb	Term Expires 2004
Judith Lukas, Chair	Term Expires 2004

FIRE WARDS

Robert Esty	Term Expires 2003
Nelson W. Seaman, III, Chair	Term Expires 2004
Kevin Schea	Term Expires 2005

POLICE OFFICERS

James M. Champion	Term Expires 2003
Joel T. Johnson	Term Expires 2003

CONSTABLE

Peter P. Basler	Term Expires 2003
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APPOINTED TOWN OFFICERS

POLICE CHIEF
Donald W. Briggs, Jr.

LIBRARY DIRECTOR
Natasha Leonard

FIRE CHIEF
Norman Hurley

HUMAN SERVICES OFFICER
Michael Priore

HEALTH OFFICER
Laurence Middlemiss

TOWN ENGINEER
Kenneth F. Briggs, Jr.

FOREST FIRE WARDEN
William A. Timmons, Jr.

TREE WARDEN
Richard D. Senter

DEPUTY TOWN CLERK-TAX COLLECTOR
Holly Ouellette

EMERGENCY MANAGEMENT

Norman C. Hurley
Director

Marilyn B. Bartlett
Deputy Director

ANIMAL CONTROL OFFICERS

Raymond Glidden
Katalin T. Gendreau

INSPECTORS

William Costos
Joseph W. Thompson
Norman C. Hurley
Nelson W. Seaman, III
Edward Conant
William Timmons

Building Inspector
Electrical Inspector
Fire Inspector
Fire Inspector
Fire Inspector
Fire Inspector

BOARDS AND COMMISSIONS

PLANNING BOARD

Marilyn B. Bartlett, Vice-Chair	Term Expires 2003
C. Steven Briggs	Term Expires 2003
Benedetto Romano	Term Expires 2003
Scott H. Ouellette	Term Expires 2004
Glenn Coppelman, Chairman	Term Expires 2005
Ellen L. Faulconer	Term Expires 2005
Alfred Alberts (Alternate)	Term Expires 2004
Kevin W. Burke, Sel. Rep.	Term Expires 2003

MUNICIPAL BUDGET COMMITTEE

Marilyn B. Bartlett	Term Expires 2005
Ellen L. Faulconer, Chair	Term Expires 2005
Kevin St. James	Term Expires 2005
Peter V. Broderick	Term Expires 2005
Carla Crane, Secretary	Term Expires 2004
Debra Powers, Vice-Chair	Term Expires 2004
Sandra Seaman	Term Expires 2004
Edward Conant	Term Expires 2004
Lynn L. Gainty	Term Expires 2003
Natasha Leonard	Term Expires 2003
Gloria Parsons	Term Expires 2003
Karen Rota	Term Expires 2003
Mark A. Heitz, Sel. Rep.	Term Expires 2003

CONSERVATION COMMISSION

Brian Quinlan, Chairman	Term Expires 2005
Paul O. Blais, Treasurer	Term Expires 2005
Craig Federhen	Term Expires 2005
Stephanie Giannetti	Term Expires 2003
Marghi Bean	Term Expires 2004
David E. Ingalls	Term Expires 2005

HIGHWAY SAFETY COMMITTEE

Lesley-Ann Hume, Chair	Ellen L. Faulconer
Richard D. St. Hilaire	Donald W. Briggs, Jr.
Kenneth Briggs	David Welch
Kevin W. Burke, Selectmen's Representative	John Flanders

Terms Expire 2003

SOLID WASTE TASK FORCE
(KINGSTON REFUSE RECYCLING CENTER COMMITTEE)

Brian Quinlan	Term Expires 2005
Mary E. Penney	Term Expires 2005
Carolyn Harlow, Chair	Term Expires 2004
Scott Harlow	Term Expires 2003
Richard L. Russman	Term Expires 2004
Anthony L. Whitcomb	Term Expires 2004
Mark A. Heitz, Selectmen's Representative	Term Expires 2003

ZONING BOARD OF ADJUSTMENT

Benedetto Romano	Term Expires 2005
Asta Day	Term Expires 2003
Sally Cockerline, Chair	Term Expires 2004
Anthony L. Whitcomb	Term Expires 2004
Electra L. Alessio	Term Expires 2005

HISTORICAL MUSEUM COMMITTEE

Joyce Davies	Term Expires 2003
Ruth Albert	Term Expires 2003
Marion Clark	Term Expires 2003
Daniel Luparello	Term Expires 2004

RECREATION COMMISSION

Aris Kopoulas	Term Expires 2003
Gordon Gainty, Chair	Term Expires 2003
Andrea LaRochelle	Term Expires 2004
Gregory Palmer	Term Expires 2004
David Aspinwall	Term Expires 2004
Eric Tucker	Term Expires 2004
Lisa Merr-Carreiro, Resigned	

HISTORIC DISTRICT COMMISSION

Craig Federhen	Term Expires 2003
Mark Sanborn, Chair	Term Expires 2004
Robert Johnston	Term Expires 2004
Kevin W. Burke, Selectmen's Representative	Term Expires 2003
Scott Ouellette, Planning Board Rep.	Term Expires 2003
Marilyn B. Bartlett, Pl. Bd. Rep.	Term Expires 2002

KINGSTON DAYS COMMITTEE

Holly Ouellette	Term Expires 2005
Kay Reardon	Term Expires 2002
Bettie C. Ouellette, Secretary	Term Expires 2003
Carolyn D. Harlow	Term Expires 2003
Wendell Fidler	Term Expires 2003
Joseph W. Thompson, Chairman	Term Expires 2004
Mary Fidler	Term Expires 2004
Carol A. Briggs	Term Expires 2004
Roger Clark	Term Expires 2004
Peter Broderick	Term Expires 2004
Lee Steer	Term Expires 2004
George S. MacMahon	Term Expires 2005

GREAT POND CITIZENS ADVISORY COMMITTEE

David E. Ingalls, Chair	Ernest Landry	James T. Rankin
Larry Smith	David Welch	

JOINT LOSS MANAGEMENT COMMITTEE

Donald W. Briggs, Jr., Coordinator	Alan Krauss
Bill Seaman	Brian Martin
Norman Hurley	Richard St. Hilaire

FAMILY MEDIATION & JUVENILE SERVICES OF SOUTHERN ROCKINGHAM COUNTY

Donald W. Briggs, Jr.
Mark A. Heitz

KINGSTON CABLE TELEVISION COMMITTEE

Kenneth F. Briggs, Jr., Chairman
James T. Rankin, Vice-Chairman
John W. Flanders, Sr.
Kevin W. Burke, Sel. Rep.

Henry Chabot
Michael R. Priore
Gerard Potvin
Andrew Gaunt

GRIEVANCE COMMITTEE

Marilyn B. Bartlett, Bud. Com. Rep.
Kevin W. Burke, Selectmen's Representative

Ernest Landry

SALEM/PLAISTOW/WINDHAM
TECHNICAL ADVISORY COMMITTEE REPRESENTATIVE

Ellen L. Faulconer

EXETER/SQUAMSCOTT RIVER PROJECT REPRESENTATIVE

Craig Federhen

REPRESENTATIVES TO ROCKINGHAM PLANNING COMMISSION

Kenneth L. Weyler

Glenn G. Coppelman

COMPUTER SUPPORT COMMITTEE

James Rankin, Sr., Chairman
Holly Ouellette, System Administrator

Bettie C. Ouellette

KINGSTON PLAINS BEAUTIFICATION COMMITTEE

Alan J. Krauss
Kevin W. Burke
Christine M. Moore

Marilyn B. Bartlett
Gloria Parsons
Judith A. Oljey

MINUTES OF DELIBERATIVE SESSION

FEBRUARY 5, 2002

The meeting was called to order at 7:00 PM at the Town Hall by the Moderator, Electra Alessio. The flag was saluted and the Moderator introduced the Selectmen: Kevin W. Burke and Stan Yiokarinis. Mark Heitz was away on a business trip. She also introduced Bettie C. Ouellette, Town Clerk - Tax Collector, as well as the Budget Committee members: Chairman Ellen Faulconer, Debra Powers, Karen Rota, Kevin St. James, Marilyn Bartlett, Roxanne Moore, Natasha Leonard, Gloria Parsons, Sandra Seaman and Lynn Gainty.

The Moderator announced that the meeting was not being video taped and that the voting will take place at the TOWN HALL on March 12, 2002 from 8:00 AM to 8:00 PM. After discussion and deliberation, the articles will appear on the Official Ballot as follows:

ARTICLE 1: Shall the Town elect the following officers: One Selectman for a term of three years; One Supervisor of the Checklist for a term of six years; One Moderator for a term of two years; Three Library Trustees for a term of three years; Two Trustees of Trust Funds for a term of three years; One Fire Ward for a term of three years; Four Municipal Budget Committee Members for a term of three years; Two Planning Board Members for a term of three years.

SAID ARTICLE TO BE VOTED ON BY WRITTEN BALLOT

ARTICLE 2: Shall the Town raise and appropriate the sum of \$1,857,260 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than \$1,857,260 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain, and accept Federal, State, or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or pass any other vote relative thereto?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 3: Shall the Town raise and appropriate the sum of \$2,841,682 which represents the operating budget? Said sum does not include special or individual articles. Should Article 3 be defeated, the operating budget shall be \$2,704,227 (the "default" budget).

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 4: Shall the Town authorize the Tax Collector to allow a 1 1/2% deduction from Town Property Tax when payment is made within 30 days of billing?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLES 5, 6 and 7 were not discussed as these are Zoning Questions and separate hearings are held for these.

ARTICLE 8: Shall the Town change electing the Chief of Police (RSA 41:47) to appointing the Chief of Police (RSA 105:1)? Both the Kingston Police Chief and the Board of Selectmen recommend this Article.

ARTICLE 9: Shall the Town create a full-time Police position and raise and appropriate the sum of \$32,406.40 which includes salary and benefits? All costs to be completely reimbursed for a three year period from the U.S. Department of Justice in the amount of \$115,050.00.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 10: Shall the Town raise and appropriate the sum of \$130,000 to be placed into the existing Capital Reserve Fund for the revaluation of the Town and to name the Board of Selectmen as agents to expend? NOTE: (The State of New Hampshire Constitution requires all towns to be revaluated every five years. The last Town revaluation was done in 1988; 14 years ago. If the Town refuses, the State has the right to order the revaluation and to withhold any and all State Aid until it is paid for. This course of action usually costs the taxpayer substantially more money.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 11: Shall the Town raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve town buildings?
Note: (This money will be used to bring the Town Hall into compliance with existing fire codes.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 12: Shall the Town raise and appropriate the sum of \$37,000 to purchase a vehicle exhaust removal system for the Central Fire Station? This exhaust removal system will remove the carcinogenic gases and particulates generated by the diesel

engines providing a safer and healthier work place for members and other organizations that utilize the Kingston Fire Department.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 13: Shall the Town raise and appropriate the sum of \$50,000 to be placed in a previously established Capital Reserve Fund for the future replacement of equipment for the Highway Department and to name the Board of Selectmen and Road Agent as agents to expend?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 14: Shall the Town raise and appropriate the sum of \$100,000 to be added to the Outside Detail Expendable Trust Fund? The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside details are a source of revenue for the Town.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 15: Shall the Town raise and appropriate the sum of \$55,000 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement?

RECOMMENDED BY THE BOARD OF SELECTMEEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: Shall the Town raise and appropriate the sum of \$37,500.00, plus benefits, and authorize the hiring of a full-time salaried Deputy Chief for the Town of Kingston? The salary will be adjusted with increased responsibilities and longevity. (The intent of this article is to fill the position with the current firefighter/EMT hired in 1999 who has been working as Kingston's Deputy Chief/Fire Inspector since 1993. The lowest ranking full time officer in the area is hired at a rate of \$35,000 to \$45,000, plus overtime.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 17: Shall the Town raise and appropriate the sum of \$19,500 for salary and benefits, and authorize the hiring of a full-time Emergency Medical Technician / Fire Fighter for the Town of Kingston? This position would pay \$13.50 - \$15.00 per hour as deemed appropriate to the level of training and experience, plus benefits. Said position to perform those duties deemed appropriate by the Fire Chief and Officers of the Kingston Fire Department. The first year to be funded for only six months.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: Shall the Town raise and appropriate the sum of \$10,000 to be added to the existing Kingston Recreation Capital Reserve Fund? Funds to be earmarked for the construction of new ballfields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: Shall the Town authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr.? Stipend/wages shall not exceed \$450 per month, or, \$5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs and steer the Recreation Commission to provide wholesome recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is attached and on file at Town Hall. Further, since this position would begin 7/1/02, to raise and appropriate a six month stipend for calendar year 2002 at \$2,700.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 20: Shall the Town raise and appropriate the sum of \$5,970.00 for the purpose of funding Family Mediation & Juvenile Services of Southern Rockingham County? The agency is a non-profit organization and will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education and individually tailored juvenile diversion contracts.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 21: Shall the Town raise and appropriate the sum of \$140,000 towards the purchase of a conservation easement on approximately 37.25 acres of land located at the corner of Elkins and Rockrimmon Roads and being most of Kingston tax map R31 Lot 11, and to authorize the withdrawal of \$140,000 from the Land Acquisition Capital Reserve Fund created for that purpose? This purchase will help to stabilize the tax base, maintain a large tract of land as such, and ensure that an area prime for development of additional multi-house subdivisions does not have a significant impact on taxes for town services such as education, fire and police. All of this money is coming from a capital reserve fund and will have no impact on the tax rate.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 22: Shall the Town raise and appropriate the sum of \$50,000 towards the purchase of approximately 115 acres of land located on the southerly side of New Boston Road and abutting 43 acres of town-owned land? This purchase will help to stabilize the tax base, maintain a large tract of land as such, and ensure that an area prime for development of additional multi-house subdivisions does not have a significant impact on taxes for town services such as education, fire and police. This purchase will be in partnership with The Nature Conservancy, a non-profit conservation organization, which will hold a conservation easement on the acres purchased. This article is subject to The Nature Conservancy raising an additional \$150,000 toward the purchase price. The property consists of Kingston tax map R15, Lot 21 and R18, Lots 4, 5, 6, 7 16, 17, 18, 31 and 32.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 23: Shall the Town raise the sum of \$1500 to support the health services offered by SeaCare Health Services (formerly SeaCoast HealthNet) to the uninsured, working families who are residents of the Town?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 24: Shall the Town raise and appropriate the sum of \$500 to support the American Red Cross Seacoast Area Chapter? The American Red Cross is the only organization that offers immediate financial assistance and volunteer services to help families during threats of local destruction.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

The Deliberative Session of Town Meeting was adjourned at 8:25 PM until March 12th for the secret ballot voting.

Respectfully submitted,



Bettie C. Ouellette
Kingston Town Clerk

MINUTES OF TOWN MEETING

March 12, 2002

The Annual Town Meeting was called to order at the Town Hall by the Moderator, Electra Alessio, at 8:00 AM for the voting by secret ballot for the election of Town Officers, 20 regular Town articles and 3 Zoning articles, as well as the voting for the election of officers of Sanborn Regional School District and the voting on 14 regular articles for the School District.

The Town Clerk, Bettie C. Ouellette, broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. A second Accu-Vote machine was rented for this election. There were a few waiting lines.

The Ballot Clerks were Donna M. Grier, John M. Whittier, Jean M. Spinella, Diane L. Eadie, Holly Ouellette, Gloria M. Parsons, Mary L. Hesse and Joanne E. Lambert. The Police Officer was Donald W. Briggs, Jr. The final results were announced by the Moderator at 9:10 PM. The ballots were sealed and locked in the vault at 9:15 PM.

The total count was 1912, including 75 absentee ballots. 101 new voters were registered at the polls, bringing the total voters on the checklist to 3263. Total of all ballots was 11,472 (1912 x 6). The percentage voting was 59.

The following results were obtained:

MODERATOR FOR TWO YEARS

ELECTRA L. ALESSIO 1615*

SELECTMAN FOR THREE YEARS

MARK A. HEITZ 1059*
BRIAN WOODWORTH 655

SUPERVISOR OF CHECKLIST FOR SIX YEARS

LEO J. MORIARTY 1569*

TRUSTEE OF TRUST FUNDS FOR THREE YEARS

JOYCE DAVIES 1379*
ANTHONY WHITCOMB 1289*

LIBRARY TRUSTEE FOR THREE YEARS

ELEANORE R. COFFIN 1367*
ROBERT M. MCPHEE 1328*
PETER J. SULLIVAN 1351*

FIRE WARD FOR THREE YEARS

KEVIN SCHEA 1454*

MUNICIPAL BUDGET COMMITTEE FOR THREE YEARS

MARILYN BARTLETT 1264*
PETER V. BRODERICK 1156*
ELLEN L. FAULCONER 1038*
ROXANNE M. MOORE 850
KEVIN P. ST. JAMES 1187*

PLANNING BOARD FOR THREE YEARS

GLENN G. COPPELMAN 1388*
ELLEN L. FAULCONER 1230*

ARTICLE 2: The Town did not vote to raise and appropriate the sum o \$1,857,260 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than \$1,857,260 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain, and accept Federal, State, or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or pass any other vote relative thereto.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 767 No 1109*

ARTICLE 3: The Town voted to raise and appropriate the sum of \$2,841,682 which represents the operating budget. Said sum does not include special or individual articles. Should Article 3 be defeated, the operating budget shall be \$2,704,227 (the "default" budget).

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1083* No 761

ARTICLE 4: The Town voted to authorize the Tax Collector to allow a 1 1/2% deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1759* No 121

ARTICLES 5, 6 and 7 were on a separate ballot. (Zoning results listed at end.)

ARTICLE 8: The Town voted to change electing the Chief of Police (RSA 41:47) to appointing the Chief of Police (RSA 105:1). Both the Kingston Police Chief and the Board of Selectmen recommend this Article.

Yes 1225* No 622

ARTICLE 9: The Town voted to create a full-time Police position and raise and appropriate the sum of \$32,406.40 which includes salary and benefits. All costs to be completely reimbursed for a three year period from the U.S. Department of Justice in the amount of \$115,050.00.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1309* No 568

ARTICLE 10: The Town voted to raise and appropriate the sum of \$130,000 to be placed into the existing Capital Reserve Fund for the revaluation of the Town and to name the Board of Selectmen as agents to expend. NOTE: (The State of New Hampshire Constitution requires all towns to be revaluated every five years. The last Town revaluation was done in 1988; 14 years ago. If the Town refuses, the State has the right to order the revaluation and to withhold any and all State Aid until it is paid for. This course of action usually costs the taxpayer substantially more money.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1293* No 574

ARTICLE 11: The Town voted to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve town buildings.
Note: (This money will be used to bring the Town Hall into compliance with existing fire codes.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1338* No 543

ARTICLE 12: The Town did not vote to raise and appropriate the sum of \$37,000 to purchase a vehicle exhaust removal system for the Central Fire Station. This exhaust removal system will remove the carcinogenic gases and particulates generated by the diesel engines providing a safer and healthier work place for members and other organizations that utilize the Kingston Fire Department.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 927 No 946*

ARTICLE 13: The Town voted to raise and appropriate the sum of \$50,000 to be placed in a previously established Capital Reserve Fund for the future replacement of equipment for the Highway Department and to name the Board of Selectmen and Road Agent as agents to expend.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1006* No 855

ARTICLE 14: The Town voted to raise and appropriate the sum of \$100,000 to be added to the Outside Detail Expendable Trust Fund. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside details are a source of revenue for the Town.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1308* No 526

ARTICLE 15: The Town voted to raise and appropriate the sum of \$55,000 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement.

RECOMMENDED BY THE BOARD OF SELECTMEEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1078* No 671

ARTICLE 16: The Town did not vote to raise and appropriate the sum of \$37,500.00, plus benefits, and authorize the hiring of a full-time salaried Deputy Chief for the Town of Kingston. The salary will be adjusted with increased responsibilities and longevity. (The intent of this article is to fill the position with the current firefighter/EMT hired in 1999 who has been working as Kingston's Deputy Chief/Fire Inspector since 1993. The lowest ranking full time officer in the area is hired at a rate of \$35,000 to \$45,000, plus overtime.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 854 No 885*

ARTICLE 17: The Town voted to raise and appropriate the sum of \$19,500 for salary and benefits, and authorize the hiring of a full-time Emergency Medical Technician / Fire Fighter for the Town of Kingston. This position would pay \$13.50 - \$15.00 per hour as deemed appropriate to the level of training and experience, plus benefits. Said position to perform those duties deemed appropriate by the Fire Chief and Officers of the Kingston Fire Department. The first year to be funded for only six months.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1109* No 638

ARTICLE 18: The Town voted to raise and appropriate the sum of \$10,000 to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be earmarked for the construction of new ballfields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 892* No 849

ARTICLE 19: The Town did not vote to authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr.. Stipend/wages shall not exceed \$450 per month, or, \$5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs and steer the Recreation Commission to provide wholesome recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is attached and on file at Town Hall. Further, since this position would begin 7/1/02, to raise and appropriate a six month stipend for calendar year 2002 at \$2,700.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 792 No 945*

ARTICLE 20: The Town voted to raise and appropriate the sum of \$5,970.00 for the purpose of funding Family Mediation & Juvenile Services of Southern Rockingham County. The agency is a non-profit organization and will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education and individually tailored juvenile diversion contracts.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1027* No 718

ARTICLE 21: The Town voted to raise and appropriate the sum of \$140,000 towards the purchase of a conservation easement on approximately 37.25 acres of land located at the corner of Elkins and Rockrimmon Roads and being most of Kingston tax map R31 Lot 11, and to authorize the withdrawal of \$140,000 from the Land Acquisition Capital Reserve Fund created for that purpose. This purchase will help to stabilize the tax base, maintain a large tract of land as such, and ensure that an area prime for development of additional multi-house subdivisions does not have a significant impact on taxes for town services such as education, fire and police. All of this money is coming from a capital reserve fund and will have no impact on the tax rate.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1255* No 499

ARTICLE 22: The Town voted to raise and appropriate the sum of \$50,000 towards the purchase of approximately 115 acres of land located on the southerly side of New Boston Road and abutting 43 acres of town-owned land. This purchase will help to stabilize the tax base, maintain a large tract of land as such, and ensure that an area prime for development of additional multi-house subdivisions does not have a significant impact on taxes for town services such as education, fire and police. This purchase will be in partnership with The Nature Conservancy, a non-profit conservation organization, which will hold a conservation easement on the acres purchased. This article is subject to The Nature Conservancy raising an additional \$150,000 toward the purchase price. The property consists of Kingston tax map R15, Lot 21 and R18. Lots 4, 5, 6, 7 16, 17, 18, 31 and 32.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1236* No 518

ARTICLE 23: The Town voted to raise the sum of \$1500 to support the health services offered by SeaCare Health Services (formerly SeaCoast HealthNet) to the uninsured, working families who are residents of the Town.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

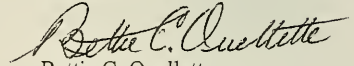
Yes 1253* No 495

.ARTICLE 24: The Town voted to raise and appropriate the sum of \$500 to support the American Red Cross Seacoast Area Chapter. The American Red Cross is the only organization that offers immediate financial assistance and volunteer services to help families during threats of local destruction.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1189* No 563

Respectfully submitted,



Bettie C. Ouellette
Kingston Town Clerk

RESULTS ON ZONING ARTICLES:

ARTICLE 5: OUTDOOR LIGHTING ORDINANCE	YES 960*	NO 836
ARTICLE 6: INNOVATIVE ZONING	YES 893*	NO 809
ARTICLE 7: AMENDMENTS TO THE FLOODPLAIN DEVELOPMENT ORDINANCE	YES 947*	NO: 716

School results were certified and given to the School District Clerk, Carol J. Brickett. (The detailed results will be printed in the annual School District Report.) Total school votes were as follows:

SCHOOL BOARD MEMBER FROM KINGSTON FOR THREE YEARS

KURT W. BAITZ 1484*

SCHOOL BOARD MEMBER AT LARGE FOR THREE YEARS

MARK W. FURLONG 956*
 BRIAN WOODWORTH 669

BUDGET COMMITTEE FROM KINGSTON FOR THREE YEARS


ANTHONY WHITCOMB 1354*

SCHOOL DISTRICT MODERATOR FOR ONE YEAR

RICHARD "RICK" RUSSMAN 1482*

		YES	NO
ARTICLE	2	1606*	164
	3	860	962*
	4	1127*	742
	5	1016*	846
	6 (Required 2/3 of votes)	1054	804*
	7	992*	865
	8	1217*	625
	9	1171*	652
	10	1172*	678
	11	926	933*
	12	870	969*
	13	646	1185*
	14	977*	868
	15	777	1075*

Meeting adjourned at 9:15 PM

Respectfully submitted,

 Bettie C. Ouellette
 Kingston Town Clerk

Article 3: Appropriations Authorized by 2002 Town Meeting
 Yes 1083* No 761

Department:

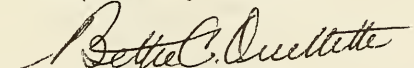
Animal Control	15,440
Cemetery (TTF)	22,977
Civil Defense	3,800
Conservation	1,400
Election/Reg. Expenses	11,450
Fire	235,621
Forest Fire	3,400
Health	2,950
Highway	380,637
Historic District Commission	325
Insurance & Benefits	357,952
Library	114,133
MBC	1,220
Misc. General Govt.	149,923
Misc. Items	54,850
Misc. Public Safety	185,714
Municipal Properties	110,637
Parks and Recreation	4,500
Planning Board	43,539
Police	385,748
Recreation	39,394
Social Service Agencies	34,239
Solid Waste (Sanitation)	386,000
Super. Checklist	200
Town Inspections	12,850
Town Officers Expenses	195,280
Town Officers Salaries	65,140
Welfare - Assistance	12,800
Welfare - Office Exp.	8,063
ZBA	1,500
Total	2,841,682

SPECIAL ARTICLES VOTED AT 2002 TOWN MEETING

Article:

9	Full Time Police Officer	32,406.40
10	Town Revaluation Cap. Reserve Fund	130,000
11	Town Bldgs. Repair Maintenance & Improvements	75,000
13	Highway Dept. Equip. Cap. Res. Fund	50,000
14	Outside Detail Expend. Trust Fund	100,000
15	Fire Dept. Aparatus Cap. Res. Fund	55,000
17	Fire Dept. Full Time EMT/Firefighter	19,500
18	Recreation Capital Reserve Fund	10,000
20	Family Mediation & Juvenile Services	5,970
21	Land Acquisition Cap. Res. Fund	140,000
22	New Boston Rd. - 115acre purchase	50,000
23	SeaCare Health Services	1,500
24	American Red Cross Seacoast Area Chapter	500
Total Special Articles Voted		669,876.40
Grand Total Approved at Town Meeting		3,511,558.40

Respectfully submitted,


Bettie C. Ouellette
Kingston Town Clerk

MINUTES OF STATE PRIMARY ELECTION

September 10th, 2002

Total number of registered voters on the checklist at the end of the day:

REPUBLICANS	1539
DEMOCRATS	760
UNDECLARED	1005
TOTAL NAMES	3304

TOTAL NUMBER OF REGULAR BALLOTS CAST	973
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	40
TOTAL NUMBER OF BALLOTS CAST	1013

NUMBER OF PEOPLE WHO REGISTERED TO VOTE ON ELECTION DAY 18

The polls were open 8 a.m. to 8 p.m. The following results were obtained: (Only highest Votes shown) All other results and further details are on file in the Town Clerk's Office.

REPUBLICAN RESULTS:

Governor: Craig Benson	309
US Senator: John E. Sununu	419
Rep. in Congress: Jeb Bradley	290
Executive Councilor : Ruth L. Griffin	610
State Senator: Russell Prescott	551
State Representatives:	
Kevin L. Camm	237
Vivian R. Clark	415
Corey E. Corbin	312
James J. Duffy	286
John W. Flanders, Sr.	507
Albert W. Hamel	260
Norman L. Major	378
Ed M. Putnam, II	265
Thomas A. Varrell	276
David A. Welch	555
Kenneth L. Weyler	552

DEMOCRATIC RESULTS:

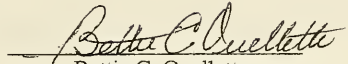
Governor: "Bev" Hollingworth	97
U.S. Senator: Jeanne Shaheen	146
Rep. in Congress: Martha Fuller Clark	139
Executive Councilor: "Bill" McCann	142
State Senator: "Maggie" Wood Hassan	144
State Representatives: James E. "Jim" Devine	89

COUNTY OFFICES - REPUBLICAN:

Sheriff: J. "Dan" Linehan	662
Attorney: James M. Reams	615
Treasurer: Edward R. Buck, III	597
Register of Deeds: Cathy Stacey	618
Register of Probate: Andrew Christie, Jr.	633
County Commissioner: Katharin "Kate" Pratt	598
Delegate to the State Convention: Electra Alessio	6 Write-Ins

COUNTY OFFICES - DEMOCRAT:

County Treasurer: David E. Ahern	139
Register of Deeds: Raymond "Ray" Will	134
County Commissioner: Joseph Pantelakos	130


Bettie C. Ouellette
Town Clerk-Tax Collector

MINUTES OF GENERAL ELECTION

November 5th, 2002

Total number of registered voters on the checklist at the end of the day:	
REPUBLICANS	1546
DEMOCRATS	762
UNDECLARED	1062
TOTAL NAMES	3370
TOTAL NUMBER OF REGULAR BALLOTS CAST	2032
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	108
TOTAL NUMBER OF BALLOTS CAST	2140
NUMBER OF PEOPLE WHO REGISTERED TO VOTE ON ELECTION DAY:	
REPUBLICAN	16
DEMOCRAT	10
UNDECLARED	44
TOTAL	70

The polls were open 8 a.m. to 8 p.m. The following results were obtained: (Only highest Votes shown) All other results and further details are on file in the Town Clerk's Office.

STATE OFFICES:

Governor: Craig Benson {R}	1305
US Senator: John E. Sununu {R}	1166
Rep. in Congress: Jeb Bradley {R}	1253
Executive Councilor : Ruth L. Griffin {R}	1241
State Senator: Russell Prescott {R}	1295
State Representatives:	
Kevin L. Camm {R}	1151
Vivian R. Clark {R}	1325
Corey E. Corbin {R}	1033
James J. Duffy {R}	1018
John W. Flanders, Sr. {R}	1397
Albert W. Hamel {R}	1114
Norman L. Major {R}	1231
Ed M. Putnam, II {R}	1121
Thomas A. Varrell {R}	1137
David A. Welch {R}	1411
Kenneth L. Weyler {R}	1403

COUNTY OFFICES:

Sheriff: J. "Dan" Linehan {R&D}	1777
Attorney: James M. Reams {R&D}	1712
Treasurer: Edward R. Buck, III {R}	1120
Register of Deeds: Cathy Stacey {R}	1355
Register of Probate: Andrew Christie, Jr. {R&D}	1728
Commissioner: Katharin "Kate" Pratt {R}	1315

QUESTION RELATING TO A CONSTITUTIONAL AMENDMENT PROPOSED
BY THE 2002 GENERAL COURT:

"Are you in favor of amending article 73-a of the second part of the constitution to read as follows: [Art.] 73-a. [Supreme Court Administration.] The chief justice of the supreme court shall be the administrative head of all the courts. The chief justice shall, with the concurrence of a majority of the supreme court justices, have the power by rule to regulate the security and administration of, and the practice, procedure, and rules of evidence in, all courts in the state. The rules so adopted shall have the force and effect of law. The general court may also regulate these matters by statute provided that the general court shall have no authority to abridge the necessary adjudicatory functions for which the courts were created. In the event of a conflict between a statute and a rule, the statute shall supersede the rule, if not contrary to the provisions of the constitution." (Passed by the N.H. House 190 Yes 48 No; Passed by State Senate 16 Yes 7 No) CACR5

YES 1123

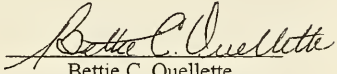
NO 592

QUESTION PROPOSED PURSUANT TO PART II, ARTICLE 100 OF THE NEW
HAMPSHIRE CONSTITUTION:

"Shall there be a convention to amend or revise the constitution?"

YES 791

NO 964


Bettie C. Ouellette
Town Clerk-Tax Collector

TOWN CLERK

SUMMARY OF 2002 RECEIPTS

VEHICLE FEES	\$965,549.00
TITLE FEES	3,476.00
DECAL FEES	16,296.00
VITAL STATISTICS	1,040.00
UCC FEES	2,985.00
DOG LICENSES	9,128.00
MAPS	40.00
MARRIAGE LICENSES	1,575.00
COPIES	2,603.00
BOAT TAXES	5,519.42
BOAT FEES	1,040.50
BOAT KEYS	540.00
FILL & DREDGE	70.00
BAD CHECK FEES	725.00
ORDINANCE BOOKS	630.00
CHECK LISTS	60.00
FILING FEES	11.00
POLE LICENSES	60.00
TOTAL	<u>\$1,011,347.92</u>



Bettie C. Ouellette
Town Clerk-Tax Collector

2002 REPORT OF TOWN CLERK - TAX COLLECTOR

In 2002 there was an increase of \$52,486 in Motor Vehicle revenue, compared to \$87,114 in 2001, \$47,204 in 2000, and \$64,242 in 1999. Total vehicles registered increased by 105 compared to 81 last year. Total vehicles were 8797. Total receipts for the Clerk increased by \$53,865.18. Last year the increase was \$81,184.20 and the year before was \$94,615.54. Boat Tax revenue increased by \$318.32. Validation of the pre-printed boat forms starts in January. These will now be online from our office. These forms are sent to the owners from Concord. Vital Statistic reports came into our office quarterly from Concord and those we have received are in the back pages.

Dogs licensed for the year were 984 plus 15 Groups, and the revenue increased slightly. The Police Department, Ray Glidden, Animal Control Officer and Katalin T. Genreau, Deputy Animal Control Officer, have tried to get delinquent dog licenses collected. Many thanks to the Police Department for their excellent cooperation. All dogs must be licensed by April 30th every year, and after May 31st, there is a \$1.00 per month penalty added for each dog.

During the year there were 136 voters, registered 12 name changes, 76 party changes and 78 removals. We do all this work in conjunction with the Supervisors of the Checklist: Leo J. Moriarty, Chairman; Robert L. Pothier, Jr. and Eddie C. Thurnquist. Many thanks to these three men for their cooperation. Holly Ouellette, Deputy, does all this work on the computer. Residents can now register at the polls and vote. This makes ALOT of confusion. Our registrations close 10 days before every election. Total of 188 voters were added at the polls, as follows: Mar. 12th - 100; Sept. 10th - 18; & Nov. 5th - 70.

In 2003, there will be one election - Town Meeting on March 11th. Polls are open 8 AM to 8 PM at the Town Hall. The Deliberative Session will be held on Feb. 4, 2003, at 7 PM at the Town Hall. A booklet will be sent out again this year prior to the voting to help everyone understand the various articles. Special thanks to all the dedicated people who work all day and part of the night to make the elections run smoothly. Call us at 642-3112 with any questions.

We have continued to keep the census daily and as of 12/31/2002, the population was 7288, an increase of only 14 from last year. In order to keep these figures on a current basis, 1290 entries were made. We need your HELP to let us know when anyone moves in or out of your home or apartments, as it is VERY difficult to keep track of people who are constantly moving.

As of December 18, 2000, we went ONLINE with the Motor Vehicle Department in Concord. Hopefully, everyone is happy with this added service because this means when you leave our office, you are already "on line" in the State computer system.

The two property tax warrants totaling \$10,179,771.62 show a large increase of \$1,424,208.93. I am very pleased to report that as of the end of the year 94.35% had been collected. This is excellent when you think of the HUGE increase in all the bills. We have seen a lot of hardship cases in the past year due to the large increase. Thanks to all for the prompt payments. In 2002, the first installment was due on July 10th and the

second one was due on Dec. 2nd. There is still **MUCH** confusion on the double year billing and many people paid the total estimated bill in July instead of the first installment. This created a credit balance on these accounts, which was carried over to the second bill. However, some residents still paid the total bill again instead of the second installment which created an even bigger credit balance. This all meant **MANY** refunds had to be issued by the Selectmen. If, for some reason, there is a confusion on your bill, please call first for help.

The Selectmen estimated the rate for the first bill at \$23.50 (the 2001 rate). The Official rate was received from the Department of Revenue Administration on October 21st, and the second bills were sent on October 25th. This actual rate was \$26.50, an increase of \$3.00 per thousand. There were no glitches to hold up the mailing, but it did mean a lot of extra hours to accomplish this rapid "production"!! We still experienced some problems with Trans America Tax Service, as they deducted the 1 1/2% discount after the discount period had ended. This error amounted to over \$10,000., but we were able to recover this amount.

Several balances in the lien file have again been reduced. Partial payments are always welcome, and all payments are appreciated. After the taxes go into the lien file the interest increases to 18% per annum. The owners still have two years to redeem the property.

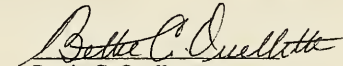
Once again, **Kingston Days** was a "steaming" success, and everyone enjoyed the festivities. However, the heat held down the attendance. Volunteers are always needed and if interested, please contact Chairman Joe "Superman" Thompson. Come join the fun in 2003 on August 1, 2 & 3. The Flea Market will be continued, as well as the Car Show, the Dunk Tank, Crafts, Art Show, Horseshoes, Taste of Rockingham, etc..etc...Souvenirs are available all year at my office and we have a special booth out on the Plains for the August event. Thanks to everyone for their support. A special thanks to Rick Lang and Dick Leigh for all their work for the past five years on the Fiddlers Contest. We are sorry that this part of Kingston Days will not be continued, due to their own personal commitments.

Well, another year has passed and time still flies as I manage to keep busy all the time, serving to the best of my ability. Since March, 1960, I have served as Tax Collector, and since, March 1970, as Town Clerk. Of course, now the offices are combined into one. I wish to express my sincere appreciation to all elected officials as well as various committee members. I am deeply indebted to Holly Ouellette, the Deputy Town Clerk-Tax Collector, for her **TOTAL** dedication to the Town. You can rest assured, that she can handle the whole operation in case of my absence. She works many extra hours until any job is completed. We were sorry to have Kristina Mgrdichian, our excellent part-time employee, leave in November, without notice. We are currently reviewing numerous applications to fill this position.

We felt a **TREMENDOUS** loss when Mary Willard, the Selectmen's Bookkeeper, passed away in January. She was replaced by Cindy Kenerson. Many thanks to the Selectmen as well as Ann and Kathy for their cooperation. Also, thanks to Donald W. Briggs, Jr,

Police Chief; Alan Krauss, Maintenance Supt.; Ellie Alessio, Moderator; Norman Hurley, Fire Chief, and Richard St.Hilaire, Road Agent. The Town runs smoothly because everyone works together.

Thanks to all residents for your continued support and cooperation. God Bless America!



Bettie C. Ouellette
Town Clerk-Tax Collector

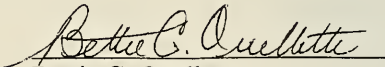
TAX COLLECTOR
SUMMARY OF 2002 RECEIPTS

2002 PROPERTY TAXES	\$9,568,290.38
2002 INTEREST	5,598.01
2002 YIELD TAXES	166.22
2002 EXCAVATION TAXES	3281.94
2002 EXCAVATION INT.	54.06
2001 PROPERTY TAXES	585,318.50
2001 INTEREST	23,664.93
2001 YIELD TAX	251.88
2001 YIELD INT.	1.26
2001 LIEN COSTS	2889.50
1998,1999,2000, 2001 LIENS	<u>211,791.50*</u>
SUB TOTAL	\$10,401,308.18
LESS: 2002 DISCOUNTS	<u>- 94,051.73</u>
TOTAL COLLECTED	<u>\$10,307,256.45</u>

2001 LIENS EXECUTED - 05/21/02	BASE	180,707.35
	INT	12,253.97
	COSTS	<u>2,311.50</u>
		195,272.82

*SUMMARY OF 2002 TAX LIEN RECEIPTS

2001 BASE LIENS	\$82,310.46
2001 INTEREST	2,985.18
2001 MORTGAGEE FEES	825.00
2000 BASE LIENS	46,103.38
2000 INTEREST	11,339.32
2000 MORTGAGEE FEES	490.00
1999 BASE LIENS	45,261.69
1999 INTEREST	15,168.94
1999 MORTGAGEE FEES	663.60
1998 BASE LIENS	4,790.20
1998 INTEREST	1,789.26
1998 MORTGAGEE FEES	<u>64.47</u>
TOTAL LIENS	<u>\$211,791.50</u>


Bettie C. Ouellette
Town Clerk-Tax Collector

**FIGURES FOR THE
TAX COLLECTOR'S STATISTICAL REPORT
FOR YEAR ENDING DECEMBER 31, 2002
WERE NOT AVAILABLE
AT TIME OF PRINTING.
REPORT WILL BE AVAILABLE
AT THE TAX COLLECTOR'S OFFICE
AS SOON AS FIGURES ARE FINALIZED.**

NOTES

WARRANT
&
BUDGET
of the
TOWN OF KINGSTON
NEW HAMPSHIRE
2003

2003 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted RSA 40:13, often referred to as Senate Bill 2. This changed the procedure for voting on subsequent Town Warrants. The following are the dates involved with the two "sessions" of voting for the upcoming 2003 Town elections along with a brief description of their purposes.

Tuesday, February 4, 2003 7:00 PM

"First Session"
Town Hall, Kingston

"The whole purpose of the "first session" (in addition to information and debate) is to decide the final form of ballot questions." "Amending appropriation items up or down is permitted."
(RSA 31:10V) *

Therefore, the attached warrant may not necessarily reflect the wording or appropriations that will appear on the official ballot.

Tuesday, March 11, 2003 8:00 AM to 8:00 PM

Election Day
Town Hall, Kingston

This is the "second session" when final voting takes place by written ballot. This includes all articles posted on the warrant as amended/accepted by vote at the "first session".

* NH Town and City: Volume XXXIX, #6, New Hampshire Municipal Association, Concord, NH, "NH Town and City Council", May 1996, Issue #17, pp 1-8.

STATE OF NEW HAMPSHIRE

2003 WARRANT

ARTICLE 1: To elect the following officers: One Selectman for a term of three years; Two Library Trustees for a term of three years; One Trustee of Trust Funds for a term of three years; One Fire Ward for a term of three years; Four Municipal Budget Committee Members for a term of three years; Two Planning Board Members for a term of three years.

SAID ARTICLE TO BE VOTED ON BY WRITTEN BALLOT

ARTICLE 2: To see if the Town of Kingston will vote to raise and appropriate the sum of \$1,844,845 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than \$1,844,845 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or pass any other vote relative thereto. (The 20 year bond will have an estimated tax impact of .47 cents/\$1,000 for the first year and will be reduced to .24 cents/\$1,000 by the last year.) 3/5 ballot vote required.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 3: To raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,086,194. Should this article be defeated, the operating budget shall be \$2,841,682, which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 4: To see if the Town will authorize the Tax Collector to allow 1 1/2% deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

TOWN OF KINGSTON

ARTICLE I CASUAL SALES

1. Purpose

- 1.1 The Board of Selectmen, in an effort to recognize contemporary conditions and in full recognition of the standards imposed by the Zoning Ordinance of the Town of Kingston, recognize that certain commercial activities may appropriately occur on property within the Single Family Residential, Single Family Residential Agricultural and Rural Residential zoning districts and are not incompatible with the overall intent as set forth in the Zoning Ordinance, especially as that intent applies to the conduct of retail-type sales within those districts.
- 1.2 The Board of Selectmen is of the opinion that the defined casual sales uses and activities may be carried on in such districts by the resident/owner and not generally be construed as incompatible with the applicable zoning of the district.

2. Permitted sales

2.1 Casual sales shall include:

- A. The casual sale of household and personal items of the resident/owner at his/her place of domicile.
 - (1) Any such sale to be limited for a total period of sixteen (16) hours over two (2) successive days. Such sales can take place two (2) times during one calendar year.
 - (2) The conditions of Section 3 below apply.
- B. Rummage sales and similar fundraising efforts conducted by nonprofit corporations registered with the New Hampshire Secretary of State, or other organization as in Subsection B (1) below.
 - (1) Organizations generally considered in this context are churches, church-related organizations, local and national service clubs and recognized service-orientated organizations.
 - (2) The conditions of Section 3 below apply.
- C. Casual sales of automobiles, trailers, boats and similar items of personal property.
 - (1) Such personal property must be owned by the resident/owner or be of immediate family ownership, as evidenced by a title of registration. Only

one (1) unregistered vehicle may be on the premises and offered for such casual sale at one time. (The laws relating to unregistered vehicles, junkyards, licensed dealers, etc., shall apply in all instances.)

- (a) A continuous offer for sale of different such items shall be inconsistent with the intent of casual sale and will not be permitted (being contrary to the zoning requirements).
- (b) Agents, dealers, brokers, and salesmen are specifically excluded from carrying out casual sales in their business capacity under these regulations.

3. Permit required

3.1 Such casual sales shall be subject to a permit:

- A. The fee for handling and filing, if any, shall be determined and established by the Board of Selectmen.
- B. The permit is non-renewable and non-transferable to another person or another address.
- C. The permit shall be issued by the office of the Board of Selectmen upon the payment of the fee, if any, and evidence of conditions satisfied.

4. Restrictions on advertising signs

Signs for display to advertise the specific sale are limited to two (2) single-faced or sided signs or one (1) two-faced or sided sign; signs shall be of reasonable size and in good taste. The size and locations are to be a part of the application and must be acceptable to the Board of Selectmen. Signs must not obstruct traffic view and shall be removed immediately after the sale has ended.

5. Appeals

Functions not herein defined, organizations not detailed and conditions or stipulations felt excessive may be appealed to the Board of Selectmen.

ARTICLE 6: To see if the Town of Kingston shall authorize the Board of Selectmen, pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 7: To see if the Town will vote to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve town buildings.
Note: This money will be used to bring the Town Hall into compliance with existing fire codes.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 8: To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Outside Detail Fund, to raise and appropriate the sum of \$100,000, and to name the Board of Selectmen as agents to expend. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside details are a source of revenue for the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 9: To see if the voters will vote to appropriate the sum of \$90,000 for the purchase of a new Highway Dump Truck with plow, wing and sander.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$14,700 for a regional Police Prosecutor. This amount represents Kingston's share.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 11: To see if the Town of Kingston will vote to raise and appropriate the sum of \$365,000 to be added to the Land Acquisition Capital Reserve Fund. These funds to be used for the purchase of conservation easements and/or land located on Little River Road, Exeter Road and Willow Road. Further, to authorize the withdrawal of \$365,000 and authorize the Board of Selectmen to enter into Purchase and Sales Agreements and to accept deeds to accomplish the above.

These purchases will help to stabilize the tax base, maintain large tracts of land as such, and ensure that areas prime for development of additional multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police. These parcels are to be continued to be used as open space for agriculture or forestry.

Purchases will be made with an attempt to receive matching grants from Federal Farm and Rangeland Protection Program.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the purchase of four (4) acres, more or less, shown as Tax Map number RI, Lot 5, which adjoins part of the existing Kingston Town Forest, near Hunt Road, and authorize the withdrawal of \$7,000.00 from the Special Forest Maintenance Fund, pursuant to RSA 31:113 for this purpose. This additional parcel will make the total acreage of the Town Forest approximately 108 acres. A conservation easement shall provide that the parcel be used for sustainable forestry and open space. The forestry fund is made up of proceeds from timber sales on town owned land.

This will not impact the tax rate.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 13: On petition of the Kingston Fire Wards, Kingston Fire Chief and 36 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$55,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 14: On petition of the Kingston Fire Wards, Kingston Fire Chief and 29 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$19,000 and authorize the hiring of a full-time Firefighter/EMT

for the Town of Kingston. This position would pay between \$13.50 and \$15.00/hour as deemed appropriate to the level of training and experience, plus benefits. The first year to be funded for \$19,000 including benefits.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 15: On petition of the Kingston Fire Wards, Fire Chief and 29 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$13,500 and allow the Selectmen to enter into a lease purchase agreement for the installation of an exhaust removal system at the Central Fire Station. Said sum to represent the first year of a 3 year lease purchase program with a total cost of \$41,500. The NH Dept. of Labor has given multiple written notices requiring us to address the air quality problem at Central Station.

BOARD OF SELECTMEN RECOMMENDS \$13,500
BUDGET COMMITTEE RECOMMENDS \$13,500

ARTICLE 16: On petition of the Kingston Fire Wards, Kingston Fire Chief and 33 registered voters, to see if the Town will vote to raise and appropriate the sum of \$75,000 to widen three bay doors on the Rockrimmon side of Central Station.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 17: On petition of the Kingston Fire Wards, Kingston Fire Chief and 28 registered voters, to see if the Town of Kingston will vote to adopt the provisions of RSA 31:95-c to restrict 90% of the gross revenues from ambulance billing of residents, to the expenditures for the purpose of future repairs or replacement of the Kingston Fire Station. Such revenue and expenditures shall be accounted for in a special revenue fund known as the Kingston Fire Department Station Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or resource of revenue.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: On petition of the all volunteer Recreation Commission and 29 registered voters of the Town of Kingston, to determine if voters will authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr. Stipend/wages shall not exceed \$450 per month, or \$5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's

recreational needs and steer the Rec Commission to provide wholesome, recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is on file at the Town Hall. Further, since this position would begin 7/1/03, to raise and appropriate a six month stipend for calendar year 2003 at \$2,700.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 19: On petition of the Kingston Recreation Commission and 29 registered voters of the Town of Kingston, to determine if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to earmarked for the construction of new ballfields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 20: On petition of 25 registered voters, to see if the Town will vote to raise and appropriate the sum of \$7,900.00 for the purpose of funding Family Mediation & Juvenile Services of Southern Rockingham County. The agency is a non-profit organization, and will provide the following services: Parent-Child Mediation , Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education and individually-tailored juvenile diversion contracts as mandated by Brentwood Family Court. Family Mediation & Juvenile Services of Southern Rockingham County is pleased to be celebrating its 20th anniversary!!! The Town of Kingston has participated in this program since the beginning in 1983!

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 21: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

ARTICLE 22: On petition of Steppingstone Music Opportunities, Inc. d.b.a. "The Sad Cafe" and 34 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$5,000 to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the

Sanborn and Timberlane Regional School Districts. In addition to Kingston, the communities of Newton, Sandown, Plaistow, Atkinson and Danville are requested to raise equal amounts. Requested funds will help support a new half-time “Director of Community Programs” with Master of Social Work degree and known grant writing skills.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 23: On petition of 48 registered voters of the Town of Kingston, to see if the Town of Kingston will vote to raise and appropriate the sum of \$365,000 towards the purchase of conservation easements and/or land consisting of 240 acres located on Little River Road, Exeter Road and Willow Road; and to authorize the Selectmen to enter into Purchase and Sales Agreements and to accept deeds to accomplish the above.

These purchases will help to stabilize the tax base, maintain large tracts of land as such, and ensure that areas prime for development of additional multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police. These parcels are to be continued to be used as open space for agriculture or forestry.

This article is subject to receiving grants from the Federal Farm and Rangeland Protection Program in similar amounts. In the event that Federal grants are not received, this money shall be added to the Land Acquisition Capital Reserve Fund for future purchases.

NOT RECOMMENDED BY BOARD OF SELECTMEN
NOT RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 24: To transact any other business that may legally come before the meeting.

Given under our hands and seal this 21st day of January, 2003.

Mark A. Heitz, Chairman

Kevin W. Burke

John M. Whittier

Selectmen of Kingston

BUDGET OF THE TOWN/CITY

OF: KINGSTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From January 1, 2003 to December 31, 2003

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) January 21, 2003

BUDGET COMMITTEE

Please sign in ink.

Ellen L. Faulconer
Debra F. Powers
Gloria M. Lagomas
Gm n
Marilyn B. Bartlett
Natasha Leonard

Carla Greene
John D. Peirce
John V. Brodeur
[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

ACCT.#	PURPOSE OF APPROPRIATIONS (BSA 32.3.V)	Warr. Ad.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENTS APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS		
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	
GENERAL GOVERNMENT									
4130-4139	Executive		260420	243150	262439	262439			
4140-4149	Election, Reg. & Vital Statistics		13150	11997	7700	7700			
4150-4151	Financial Administration		35070	14967	36220	350	36220		350
4152	Revaluation of Property								
4153	Legal Expense								
4155-4159	Personnel Administration		100000	81924	500000	500000			
4191-4193	Planning & Zoning		23721	29204	44338	44338			
4194	General Government Buildings		45364	36029	47569	47569			
4195	Cemeteries		110637	115247	115290	520	115290		520
4196	Insurance		22977	24237	36200	3800	36200		3800
4197	Advertising & Regional Assoc.		357952	288836	399365	399365			
4199	Other General Government		6202	4983	6000	6000			
			38700	30590	38750	38750			
PUBLIC SAFETY									
4210-4214	Police		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4215-4219	Ambulance		385748	409269	464414	464414			
4220-4229	Fire		239021	250112	301229	301229			
4240-4249	Building Inspection		12850	9520	13450	740	13450		740
4290-4298	Emergency Management		3800	1285	3800	3800			
4299	Other (including Communications)		55440	68183	36050	36050			
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
HIGHWAYS & STREETS									
4311	Administration		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4312	Highways & Streets		380637	384063	426240	7500	426240		7500
4313	Bridges		6000	9045	6000	6000			
			0						

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Warr. Art.#	4		5		6		7		8		9	
			Appropriations Prior Year-As Approved by DRA XXXXXXXXXX	Actual Expenditures Prior Year XXXXXXXXXX	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	Actual Expenditures Prior Year XXXXXXXXXX	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED			
HIGHWAYS & STREETS cont.														
4316	Street Lighting		16500	16708	16500		16500				16500			
4319	Other		123214	131429	130592		130592				130592			
SANITATION														
4321	Administration													
4323	Solid Waste Collection				4250		4250				4250			
4324	Solid Waste Disposal		383000	389610	381000	3000	381000	3000			381000	3000		
4325	Solid Waste Clean-up		3000	1477	3500		3500				3500			
4326-4329	Sewage Coll. & Disposal & Other													
WATER DISTRIBUTION & TREATMENT														
4331	Administration													
4332	Water Services													
4335-4339	Water Treatment, Conserv. & Other													
ELECTRIC														
4351-4352	Admin. and Generation													
4353	Purchase Costs													
4354	Electric Equipment Maintenance													
4359	Other Electric Costs													
HEALTH/WELFARE														
4411	Administration													
4414	Post Control													
4415-4419	Health Agencies & Hosp. & Other		2950	4986	6450		6450				6450			
4441-4442	Administration & Direct Assist.		20863	13379	21920		21920				21920			
4444	Intergovernmental Welfare Pymnts													
4445-4449	Vendor Payments & Other		34239	34239	34413		34413				34413			

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year AS Approved By DRA	Actual Expenditures Prior Year	SELECTED APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTED APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CULTURE & RECREATION								
4520-4529	Parks & Recreation		45.00	4635	19,300		19,300	
4550-4559	Library		114132	113777	118230		118230	
4583	patricotic Purposes		800	678	800		800	
4589	Other Culture & Recreation		39394	38540	50350		50350	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		1400	1400	3835		3835	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3J)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		2841682	2763499	3086194	15910	3086194	15910

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	2003		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	Library Bond	2				1844845	1844845		
	CRF-Cons. Land	11, 23	140000	140000	140000	365000	365000	365000	365000
	Forest Maint. Fund	12				7000	7000	7000	7000
	CRF-Fire App.	13	55000	55000	55000	55000	55000	55000	55000
	Ex.Trust-Buildings	7	75000	75000	75000	75000	75000	75000	75000
	Spec.Rev.-Out. Det.	8	100000	100000	100000	100000	100000	100000	100000
	CRF-Recreation Land	19	10000	10000	10000	10000	10000	10000	10000
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	XXXXXXX	2456845	2456845	XXXXXXX	2456845

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	2003		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	Police Prosecutor	10	0	0	0	14700	14700		
	F.D. Lease/Exhaust	15	0	0	0	13500	13500	13500	13500
	Recreation Coordin.	18	0	0	0	2700	2700	2700	2700
	F.D. Station Doors	16	0	0	0	75000	75000	75000	75000
	Highway Plow	9	0	0	0	90000	90000	90000	90000
	F.D. Personnel	14	19500	19500	19500	19000	19000	19000	19000
	Fam. Med./Sad Cafe	20/22	0	0	0	7970/5000	7970/5000	7970/5000	7970/5000
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX	XXXXXXX	227870	227870	XXXXXXX	227870

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensnuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		75000		
3180	Resident Taxes				
3185	Timber Taxes		15000	482	465
3186	Payment in Lieu of Taxes				
3189	Other Taxes		7600		
3190	Interest & Penalties on Delinquent Taxes		50000	42115	49000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		150	85	85
3220	Motor Vehicle Permit Fees		875000	965188	975000
3230	Building Permits		30000	20051	20000
3290	Other Licenses, Permits & Fees		204100	54734	51500
3311-3319	FROM FEDERAL GOVERNMENT		38406	43790	33000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		35000	23367	15000
3352	Meals & Rooms Tax Distribution		175000	197539	176000
3353	Highway Block Grant		123214	123214	130592
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		50	1437	2500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		32000	0	0
3379	FROM OTHER GOVERNMENTS		2500	9186	1050
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		118000	246177	205955
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		10000	8847	4000
3502	Interest on Investments		50000	39931	39500
3503-3509	Other		61827	48802	48600
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

		1	2	3	4	5	6
		Warr.		Estimated Revenues	Actual Revenues	Estimated Revenues	
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year		Prior Year	Ensuing Year	
INTERFUND OPERATING TRANSFERS IN cont.				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3914	From Enterprise Funds						
	Sewer - (Offset)						
	Water - (Offset)						
	Electric - (Offset)						
	Airport - (Offset)						
3915	From Capital Reserve Funds	X	140000		384689		107000
3916	From Trust & Agency Funds		1000				
OTHER FINANCING SOURCES				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3934	Proc. from Long Term Bonds & Notes		1857260				1844845
	Amounts VOTED From F/B ("Surplus")						
	Fund Balance ("Surplus") to Reduce Taxes						
TOTAL ESTIMATED REVENUE & CREDITS			3901107		2209635		3704092

****BUDGET SUMMARY****

	PRIOR YEAR	SELECTMEN'S	BUDGET COMMITTEE'S
	ADOPTED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	2841682	3086194	3086194
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	2309666	2456845	2456845
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	294670	227870	227870
TOTAL Appropriations Recommended	5446018	5770909	5770909
Less: Amount of Estimated Revenues & Credits (from above)	3901107	3901107	3901107
Estimated Amount of Taxes to be Raised	1544911	1869802	1869802

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 392606
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Kingston FISCAL YEAR END 2003

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	5,770,909
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	1,844,845
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 1,844,845 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	3,926,064
8. Line 7 times 10%	392,606
9. Maximum Allowable Appropriations (lines 1 + 8)	4,318,670

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

1/18/03

Operating Budget Comparison

2003 vs. 2002

				2003	2003	%	%
	2002	2002	2002	Selectmen	BudCom	Change	Change
	Adopted	Actual	Department	Recomm.	Recomm.	2003 vs.	2003 vs.
Department	Budget	Expend.	Request	Budget	Budget	2002 Actual	2002 Budget
Animal Control	15440	13985	16050	16050	16050	14.8%	4.0%
Cemetery (TTF)	22,977	24237	40000	36200	36200	49.4%	57.5%
Civil Defense (Emer.Mgmt.)	3800	1285	3800	3800	3800	195.7%	0.0%
Conservation	1400	1400	3835	3835	3835	173.9%	173.9%
Election & Reg. Exp.	11450	10536	5800	5800	5800	-45.0%	-49.3%
Fire	235621	246372	294954	294954	294954	19.7%	25.2%
Forest Fires	3400	3740	6275	6275	6275	67.8%	84.6%
Health	2950	4986	6450	6450	6450	29.4%	118.6%
Highway	380637	384063	433740	426240	426240	11.0%	12.0%
Historic Dist.Comm.	325	39	100	100	100	156.4%	-69.2%
Insurance & Benefits	357952	288836	399365	399365	399365	38.3%	11.6%
Library	114133	113777	118230	118230	118230	3.9%	3.6%
Misc. Items	54850	46691	59288	56050	56050	20.0%	2.2%
Misc.General Gov't.	149923	116111	120338	120338	120338	3.6%	-19.7%
Misc. Public Safety	185714	211,380	173,092	173092	173092	-18.1%	-6.8%
Mun. Budget Comm.	1220	830	1035	1220	1220	47.0%	0.0%
Municipal Properties	110637	115247	115810	115290	115290	0.0%	4.2%
Parks & Recreation	4500	4635	19300	19300	19300	316.4%	328.9%
Planning Board	43539	34630	45969	45969	45969	32.7%	5.6%
Police	385748	409269	464414	464414	464414	13.5%	20.4%
Recreation Comm.	39394	38540	50350	50350	50350	30.6%	27.8%
Social Service Agencies	34239	34239	34413	34413	34413	0.5%	0.5%
Solid Waste (Sanitation)	386000	391087	391750	388750	388750	-0.6%	0.7%
Supervisors/Checklist	200	175	400	400	400	128.6%	100.0%
Town Inspection	12850	9520	14190	13450	13450	41.3%	4.7%
Town Officers' Expenses	195280	178435	195999	195999	195999	9.8%	0.4%
Town Officers' Salaries	65,140	64,715	66,440	66440	66440	2.7%	2.0%
Welfare	20863	13379	21920	21920	21920	63.8%	5.1%
Zoning Board/Adjustment	1500	1360	1500	1500	1500	10.3%	0.0%
Total	\$ 2,841,682	2,763,499	3,104,807	\$ 3,086,194	\$ 3,086,194	11.7%	8.6%

Election and Registration Expenses

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision			
Salaries	2225	1613.4	700	517.64	2400	2240	600	492	1800	1793	500	500	500	500	-72.2%
Supplies	600	76	200	0	200	0	100	15	100	100	100	100	100	100	0.0%
Printing	4925	3062.2	2000	2296.3	2500	3638	3700	2583	3000	2967	4000	4000	4000	4000	33.3%
Food	230	328.98	150	109.98	600	527	150	103	450	517	200	200	200	200	-56.6%
Programming	3686	2822.5	2000	1400	3000	3225	1850	1168	3600	2764	1000	1000	1000	1000	-72.2%
Voting Booths	2250	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Voting Mach. Upgrade							2000	0	2500	2395	0	0	0	0	-100.0%
Total	13916	7903	5050	4323.9	8700	9630	8400	4361	11450	10536	5800	5800	5800	5800	-49.3%

Supervisors of the Checklist

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision			
Salaries	150	150	175	1300	175	175	175	175	200	175	200	200	200	200	0.0%
Legal ads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Supplies	0	0	0	0	0	0	0	0	0	0	200	200	200	200	#DIV/0!
Total	150	150	175	1300	175	175	175	175	200	175	400	400	400	400	100.0%

Town Officers Salaries

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision				
Selectmen	12480	12480	12480	12480	13260	13260	13260	13260	13260	12835	13260	13260	13260	13260	13260	0.0%
Town Clerk/Tax Collector	41003	41003	41524	41523	42380	42392	43000	43000	43680	43680	43680	43680	43680	43680	43680	0.0%
Treasurer	4524	4564.5	4680	4680	4940	4945	5200	5200	5200	5200	6125	6500	6500	6500	6500	25.0%
Supervisor Checklist	1050	1050	1125	1125	1125	1125	1125	1125	1125	1125	1125	1125	1125	1125	1125	0.0%
Trustees	1750	1750	1875	1500	1875	1500	1875	1875	1875	1875	1875	1875	1875	1875	1875	0.0%
Total	60807	60848	61684	61308	63580	63222	64460	64460	65140	64715	66065	66440	66440	66440	66440	2.0%

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom Recd.	BOS Recd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	2003				
Salaries	93496	80947	92164	81679	96928	90289	100880	89325	106080	91921	113880	113880	113880	113880	113880	7.4%
Overtime	1700	2195	2200	2224	2500	2768	3000	2128	3000	1850	3000	3000	3000	3000	3000	0.0%
Part Time	9135	8914.5	10500	9003.6	10175	10405	11213	11776	12400	13277	14300	15444	15444	15444	15444	24.5%
Penalties	75	160.57	75	0	75	404	75	0	75	769	75	75	75	75	75	0.0%
Telephone	5000	5829.4	5850	6377.5	6000	6395	6400	5915	6400	7022	6400	6700	6700	6700	6700	4.7%
Forms & Envelopes	2500	810.26	4000	3970	4000	3190	4500	3204	4500	1390	4000	4000	4000	4000	4000	-11.1%
Legal Ads	500	207.68	400	49	400	669	600	458	600	184	600	500	500	500	500	-16.7%
Town Reports	4260	4648.9	5000	4746	5250	4826	5200	5858	6000	5698	6000	6300	6300	6300	6300	5.0%
Supplies	5000	4488.1	4000	2840	4000	2339	3000	2866	3000	2866	3500	3500	3500	3500	3500	16.7%
Postage	6000	4834.9	7000	6060	7000	6229	7500	7852	7500	8403	8500	8500	8500	8500	8500	13.3%
Info Printing & Mailing	800	815.7	800	709.68	800	882	900	733	900	811	900	900	900	900	900	0.0%
Money Order Fees	100	0	100	82	100	168	100	70	100	16	100	100	100	100	100	0.0%
Dog Tags	300	393.69	400	203.45	400	225	400	254	400	254	400	300	300	300	300	-25.0%
Boat Launch Keys	100	111.4	125	75	125	118	125	178	200	160	200	200	200	200	200	0.0%
Equipment Repairs	300	0	200	150	200	150	200	148	200	0	200	200	200	200	200	0.0%
Books	1100	1124.9	1100	1295.1	1100	1010	1100	1069	1100	1457	1300	1300	1300	1300	1300	18.2%
Assessing	8000	8130	8000	6420	8000	5840	7000	5255	6500	6430	8000	8000	8000	8000	8000	-33.3%
Tax Map Updates	1300	344	1000	1390.4	1000	2289	1500	371	1500	1467	1000	1000	1000	1000	1000	33.3%
Recording Fees	900	702.31	800	544.75	1000	481	600	319	600	742	2000	800	800	800	800	0.0%
Mileage & Meals	300	251.15	300	227.36	300	530	500	498	500	349	500	500	500	500	500	0.0%
Dues	2360	2456.4	2650	2645.9	2800	3134	3700	3838	4000	3795	4000	4000	4000	4000	4000	0.0%
Seminars & Training	100	30	100	0	100	106	100	40	100	0	100	100	100	100	100	0.0%
Equipment Supplies	300	205.99	200	282.67	500	178	300	439	300	875	300	300	300	300	300	0.0%
Tax Maps for Sale	700	137.3	700	65.12	700	97	400	80	400	193	400	400	400	400	400	0.0%
Computer Supplies	400	449	400	972.02	1000	1177	1100	304	1100	615	1000	1000	1000	1000	1000	-9.1%
Computer Upgrade	1000	1000	7500	7969.3	2000	1055	2000	110	5000	4044	2500	2500	2500	2500	2500	-50.0%
Computer Training	100	552.87	1000	950	1000	1000	1125	0	1125	990	1000	1000	1000	1000	1000	-11.1%
Computer Maintenance	3832	8710.5	5750	8118.3	7000	16592	11345	14256	12000	8658	10000	9500	9500	9500	9500	-20.8%
Ads Classified	500	421.38	500	1154.9	1000	426	500	221	500	869	700	700	700	700	700	40.0%
Consulting & Outside Services	900	0	500	600	500	1390	1000	0	1000	1005	1000	1000	1000	1000	1000	0.0%
Office Equipment	500	2321.7	500	484.81	500	1196	500	441	500	6234	500	500	500	500	500	0.0%
Equipment Maintenance Contracts	950	997	1600	1647	1800	0	1200	1402	1200	1451	1300	1300	1300	1300	1300	8.3%
Solid Waste Task Force Operations	500	0	500	0	500	0	500	0	500	0	500	500	500	500	500	0.0%
Town Cable TV Operations	1000	815.01	1000	598.27	1000	477	2000	75	1000	962	1000	1000	1000	1000	1000	0.0%
Contracted Services	3000	0	2000	1400	2000	38319	5000	300	5000	3892	5000	5000	5000	5000	5000	0.0%
Total	157008	143007	168414	154875	171753	203434	185563	159419	195250	179435	204255	195999	195999	195999	195999	0.4%

Miscellaneous General Government

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision	Recmd.	Recmd.	Revision	Recmd.	
Legal Expenses	30000	16462	30000	20531	30000	72071	100000	154676	100000	81924	80000	50000	50000	50000	50000	50000	-50.0%
Rockingham Regional Association	4625	4622	4970	4961	5000	4962	5907	5021	6202	4983	6000	6000	6000	6000	6000	6000	-3.3%
Contingency Fund	20000	10500	20000	0	20000	0	20000	0	20000	0	20000	20000	20000	20000	20000	20000	0.0%
Pay for Performance Plan	22000	16468	19000	18136	30510	28618	22000	23560	23721	29204	41347	44338	44338	44338	44338	44338	86.9%
The 53rd Week	0	0	15000	12825	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	76625	48053	89970	56453	85510	105651	147907	183257	149923	116111	147947	120338	120338	120338	120338	120338	-19.7%

Insurance and Benefits

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision	Recmd.	Recmd.	Revision	Recmd.	
FICA (6.2%)	46561	30761	32000	33419	36553	35972	40419	38994	45498	42319	48882	53476	53476	53476	53476	53476	17.5%
Medicare (1.45%)	10889	9961	11000	10868	12397	12178	13956	13520	14685	14792	15175	16471	16471	16471	16471	16471	12.2%
Health and Life Ins.	75000	70177	80000	78060	109500	87678	123235	106341	203530	134967	213452	218541	218541	218541	218541	218541	7.4%
Retirement	20000	17279	19000	19246	24572	26857	28781	31057	31039	34019	43617	46552	46552	46552	46552	46552	50.0%
NH Unemploy. Ins.	3000	891	1596	1341	1596	1253	1700	288	1700	480	1700	1700	1700	1700	1700	1700	0.0%
NH Workers Comp	6365	125	12519	0	5600	2558	5600	12812	15000	12219	16000	16000	16000	16000	16000	16000	6.7%
General Ins.	43000	40252	41000	32355	35000	32355	32500	28834	40000	37989	40000	40000	40000	40000	40000	40000	0.0%
Cruiser accident	24082	0	4311	0	0	0	1380	0	7463	0	0	0	0	0	0	0	#DIV/0!
P/T Disability Ins.	3950	2313	2313	2313	2500	2313	2500	2313	2500	2313	2625	2625	2625	2625	2625	2625	5.0%
Ins. Deductibles					4000	400	4000	1000	4000	2275	4000	4000	4000	4000	4000	4000	0.0%
FD Tanker Repairs							0	3045	0	0	0	0	0	0	0	0	#DIV/0!
TOTAL	208765	195841	199428	181913	231718	201564	252691	239584	357952	288836	385451	399365	399365	399365	399365	399365	11.6%

Miscellaneous Items

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom		BOS Recmd.	%	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.		1500	1500			
Vital Statistics	700	567	600	930	1000	1372	1500	787	1500	1286	2000	2000	1500	800	800	0	0%	0
Paratonic Purposes	700	346.6	700	474.9	700	769	800	629	800	678	800	800	800	800	800	0	0%	#DIV/0!
Tax Anticipated Interest	60000	33755	40000	0	100000	0	0	0	0	0	5000	5000	0	0	0	0	0%	0
Marriage License Fees	1800	1775	1800	2052	2300	2166	2300	950	2000	1368	2000	2000	2000	2000	2000	2000	0%	0
Dog Licenses Fees	2400	1369	2000	2503	2500	2533	2500	2700	2700	1750	2750	2750	2750	2750	2750	2750	2%	0
Audit	8500	8500	8500	8500	8500	9000	9000	7650	13500	13787	15000	15000	15000	15000	15000	15000	11%	0
Gasoline	21000	15452	16000	17962	21000	28196	33000	31351	29000	22694	29000	29000	29000	29000	29000	29000	0%	0
Physicals	6000	6000	6000	3664	5000	4378	5000	6390	5000	3778	5000	5000	5000	5000	5000	5000	0%	0
Bookkeeper - Trust Funds					0	0	350	350	350	350	350	350	0	0	0	0	-100%	0
Total	101100	67764	75600	36085	51000	48414	54450	50807	54850	46691	61900	59288	56050	56050	56050	56050	2%	2%

Municipal Budget Committee

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom		BOS Recmd.	%	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.		1035	1035			
Clerical	1000	1290	1000	984.27	1000	782	1050	738	1050	690	1100	1035	1035	1035	1035	1035	-1.4%	0
Legal Ads	125	59.26	150	94.4	150	103	100	47	75	0	60	60	60	60	60	60	-20.0%	0
Seminars & Training	50	50	50	0	50	118	75	0	75	140	105	105	105	105	105	105	40.0%	0
Telephone	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
Subscription/Books					50	6	20	6	20	0	20	20	20	20	20	20	0.0%	0
Total	1200	1399.3	1200	1078.7	1200	1003	1275	791	1220	830	1285	1220	1220	1220	1220	1220	0.0%	0.0%

Miscellaneous Public Safety and Highway Items

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom		BOS Recmd.	%	Change	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.		16500	16500				16500
Outside Details	20000	13367.5	20000	28056.25	40000	66013	30000	30000	30000	40000	54198	20000	20000	20000	20000	20000	-50.0%	0	
Street Lighting	13500	14313.68	13500	11695.09	13500	12707	16000	16892	16500	16708	16500	16500	16500	16500	16500	16500	0.0%	0	
Highway Block Grant	108431	108431	107230	107230	107230	113970	122239	122239	123214	131429	130592	130592	130592	130592	130592	130592	6.0%	0	
Class VI Road Maint.					6000	6233	6000	9045	6000	6000	6000	6000	6000	6000	6000	6000	6000	0.0%	0
Total	141931	136112.18	140730	146981.34	160730	192690	174239	175364	185714	211380	173092	173092	173092	173092	173092	173092	-6.8%	-6.8%	

2003 Budget

Police Department

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Revision	Recmd.	Recmd.	Change	
Salaries	204346	204454	211224	211226	231286	232454	243432	244563	249672	275792	287960	304616	304616	304616	304616	22.0%	
Secretary	19032	16794	20010	20084	21736	21062	23920	23343	24960	25020	26520	27560	27560	27560	27560	10.4%	
Secretary part time	680	670	680	680	680	424	680	710	680	594	680	680	680	680	680	0.0%	
Overtime	4000	3661.7	4000	3365.7	4000	2971	4000	3249	4000	3759	4000	4000	4000	4000	4000	0.0%	
Court Overtime	1700	1656.1	1700	1387.9	1700	1361	1700	362	1700	1549	1700	1700	1700	1700	1700	0.0%	
Part time Officers	17000	15966	17000	17564	25500	25841	36000	35107	36000	27377	36000	36000	36000	36000	36000	0.0%	
Telephone	4500	4251.7	5000	4838.4	5000	4899	5000	4501	5000	4980	5000	5500	5500	5500	5500	10.0%	
Forms & Envelopes	2000	1635.9	1200	1174.7	1200	1191	1300	1007	1300	1297	1300	1200	1200	1200	1200	0.0%	
Books	0	0	600	588.5	1300	1191	1300	1007	1300	1297	1300	1300	1300	1300	1300	0.0%	
Station Supplies	1500	1604	1500	1442.9	1500	1375	1500	1454	1500	1486	1500	1500	1500	1500	1500	0.0%	
Film	1200	1197.2	1200	1184.5	1200	1196	1200	1165	1200	1200	1200	1200	1200	1200	1200	0.0%	
Mileage & Meals	1200	1165.7	1200	1180.2	1200	1294	1400	1393	1400	1758	1400	1400	1400	1400	1400	0.0%	
Dues	250	227	250	239	250	250	250	250	250	250	250	250	250	250	250	0.0%	
Seminars & Training	2500	1878.6	2500	2251.5	3835	3716	4000	3008	6000	6432	7300	7300	7300	7300	7300	21.7%	
Equipment Supplies	1500	1695.4	1500	1449.7	1500	1392	1600	1341	1600	1593	1500	1500	1500	1500	1500	0.0%	
Capital Equipment	4194	4092.8	3730	3564.9	0	0	4095	3873	3100	8108	0	0	0	0	0	-100.0%	
Surplus Equipment	150	0	150	0	100	0	100	0	100	0	100	100	100	100	100	0.0%	
Equip. Maint. Contract	462	462	485	485	200	200	0	0	570	599	530	530	530	530	530	-7.0%	
Computer	500	500	1650	1650	1650	1650	2795	2795	2130	2130	2130	2130	2130	2130	2130	0.0%	
Radio Maintenance	4000	3981	4000	4501.7	4000	3906	4000	3934	4000	4009	4000	4000	4000	4000	4000	0.0%	
Ammunition	1700	1718.5	1700	1622	1700	1633	1700	1695	3000	2999	3000	3000	3000	3000	3000	0.0%	
Cruiser Replacement	21592	21438	21000	20837	20872	20778	48463	48014	20786	20754	21884	42848	42848	42848	42848	106.1%	
Intoximeter Supplies	400	283	400	360.5	400	218	400	246	400	336	400	0	0	0	0	-100.0%	
Uniforms	4300	4180.1	4300	4908.7	4800	4800	6100	6477	6000	6844	6000	6800	6800	6800	6800	13.3%	
Special Investigations	300	200	300	300	300	300	300	300	300	300	300	300	300	300	300	0.0%	
Cruiser Maintenance	8000	8130.3	8000	7739.4	8000	7983	8000	8572	9000	8943	9000	9000	9000	9000	9000	0.0%	
Total	307006	301743	315279	314626	343919	342085	403025	3988416	385748	409269	424854	464414	464414	464414	464414	20.4%	

Fire Department

2003 Budget

January 18, 2003

Line Item	1998 Budget	1998 Actual	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries for Fire Personnel	43000	39165.16	47000	46,525.75	40000	46549	50900	60162	50900	48558	64645	64645	64645	27.0%
Training/Maintenance Salaries	0	0	0	0	0	0	33600	34172	24600	22226	24600	24600	24600	0.0%
Full time Fire Fighter	0	0	0	0	1760	1690	1760	1880	34840	47546	67782	67782	67782	94.6%
Part time pay	0	0	0	0	0	0	1500	1457	2100	2312	2900	2900	2900	38.1%
Over time pay	0	0	0	0	1000	1494	1500	1457	1100	1239	2500	2500	2500	66.7%
Secretary	14430	14041.5	16760	20213.5	22880	22979	24024	24561	25272	25545	26520	26520	26520	4.9%
Chief	5350	5008.28	5564	6302.68	5850	5800	6000	6099	6600	6200	6200	6200	6200	-6.1%
Officers	4500	3125	4500	5312.5	3500	3850	4150	4425	4500	4150	4500	4500	4500	0.0%
Telephone	1800	1689.17	1800	1914.8	2400	2061	2600	2096	3100	2334	2800	2800	2800	-9.7%
Supplies	1300	1243.05	1300	1312.79	1500	1009	1500	1613	1500	1636	1500	1500	1500	0.0%
Equipment Repairs	0	0	0	0	900	400	900	768	408	0	1430	1430	1430	250.5%
Computer upgrade	500	500	750	836.84	1000	920	1000	832	2000	1931	2250	2250	2250	12.5%
Mileage & meals	1100	265.14	500	656.04	500	418	400	320	400	400	400	400	400	0.0%
Dues	384	437.82	450	549.82	500	374	500	577	750	784	700	700	700	-6.7%
Seminars & training	11000	7034.75	10000	4939.64	8000	8032	10000	9034	10000	8780	9000	9000	9000	-10.0%
SCBA	2535	2779.71	1400	1405.85	2000	1477	200	563	15613	15615	16800	16800	16800	7.6%
Capital equipment	0	0	3000	2946.64	0	4728	0	3211	0	3211	0	0	0	-100.0%
Radio maintenance	1750	688.66	1500	1489.09	1500	1959	1750	1277	1750	1624	1250	1250	1250	-28.6%
Radio replacement	5500	5229.75	6250	4987	7800	6059	8000	7397	8000	7883	7750	7750	7750	-3.1%
Protective Clothing	9500	8894.93	8500	8662.06	8000	7790	9500	9618	10000	9488	9500	9500	9500	-5.0%
Ambulance supplies	3500	1657.37	1500	2592.2	3300	3079	3000	3199	3500	3121	3200	3200	3200	-8.6%
Hose replacement	2800	2567.12	3000	3131.82	2800	2491	2800	2812	3500	3453	3300	3300	3300	-5.7%
Fire prevention	1500	341.85	1500	1514.2	1500	824	1500	1449	1500	641	1000	1000	1000	-33.3%
Equipment upgrade	1500	1578.93	2000	1579.47	3460	3453	9000	10820	2400	1848	3100	3100	3100	29.2%
Dry hydrant	1400	2524	1200	590.04	500	7	1000	978	1000	676	1000	1000	1000	0.0%
Hazardous material	0	0	0	1875.32	1000	997	1250	227	1250	554	1000	1000	1000	-20.0%
Rolling equipment	11000	12350.48	13000	13459.96	16000	14111	12000	11583	11000	11684	12550	12550	12550	14.1%
Consortium dues	1465	1427	1465	1427	1427	1427	1427	1427	1427	1427	1427	1427	1427	0.0%
Uniforms	0	0	0	0	1500	1220	1500	1155	1250	1013	1100	1100	1100	-12.0%
Oxygen	0	0	0	0	1500	1155	1500	1155	1250	1013	1100	1100	1100	-12.0%
Overhaul	0	0	0	0	14000	11707	14000	11707	0	0	0	0	0	0
Comstar-Ambulance Bill. Fees	125814	112549.67	133939	134224.9	172577	178832	208111	213651	235621	246372	294954	294954	294954	25.2%
Total														

Highway Department

2003 Budget

January 18, 2003

Line Item	1998 Budget	1998 Actual	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Request	Dept. Head Revision	BudCom Recmd.	BOS Recmd.	% Change
Salaries	138278	139357.43	142867	127200.16	146390	115197	138060	137704	144187	135327	151840	24,000	151840	151840	5.3%
Overtime	6000	14069.89	16000	16653.21	14000	17670	16000	20268	16000	18783	16000		24000	24000	50.0%
Part time help	1000	691.26	2500	560	2000	2472	3000	1786	3000	543	3000		3000	3000	0.0%
Telephone	1000	1011.75	1000	1111.58	1300	467	1300	1170	1900	2152	1900		1900	1900	0.0%
Supplies	150	18.96	150	1119.98	0	0	0	0	0	0	0		0	0	#DIV/0!
Equipment repairs	16000	14655.33	16000	16919.37	19000	15019	16000	21475	19000	21519	19000		19000	19000	0.0%
Clothing rental	2300	2631.73	2300	2381.32	2300	2765	2500	2824	3000	2934	3000		3000	3000	0.0%
Safety equipment	1200	1060.75	1200	1474.11	1400	1692	2000	2052	2750	2686	2750		2750	2750	0.0%
Seminars & training	500	175	500	230	400	0	500	148	500	751	750		750	750	50.0%
Radio maintenance	500	376.96	500	182.55	100	82	400	306	400	0	400		400	400	0.0%
Radio replacement	0	0	900	1090.3	450	435	1000	1174	1000	1400	1400		1400	1400	40.0%
Snow plowing	30000	10612	30000	14983	30000	30572	42000	51196	40000	46407	40000	60000	60000	60000	50.0%
Equipment rentals	6000	7151.85	6000	5523.58	6000	5320	6000	7456	6000	5406	6000		6000	6000	0.0%
Cold patch	2000	2374.72	2000	1780.56	1700	915	1700	1829	1700	530	1000		1000	1000	-41.2%
Hot mix	40000	19068.28	40000	15768	20000	23137	30000	16278	30000	31670	30000		30000	30000	0.0%
Road oil	12000	0	8000	6914.39	0	0	0	0	0	0	0		0	0	#DIV/0!
Gravel & stone	10000	6481.67	10000	9684.92	12000	9398	12000	11768	8000	8907	8000		8000	8000	0.0%
Sand	10000	6552	10000	7087.49	5000	5000	6000	6000	7500	1914	7500		7500	7500	0.0%
Lumber	500	2385.48	500	466.99	1000	59	1000	1362	1000	1795	1000		1000	1000	0.0%
Culvert & catch basins	2500	3408.55	2500	2573.3	2300	2631	2300	1947	2000	1056	3000		3000	3000	50.0%
Signs	2000	2828.1	3000	5739.18	4000	5014	4000	7423	4000	3424	3000		3000	3000	-25.0%
Tools	2000	1778.24	2000	1945.14	3000	2761	3000	3449	3000	2555	3000		3000	3000	0.0%
Oil & grease	1500	1026.7	1500	1385.38	1200	921	1200	1677	1200	1106	1200		1200	1200	0.0%
Hardware	2000	2532.72	2000	2082.22	2500	2398	2500	3024	2500	2756	2500		2500	2500	0.0%
Road re-building	50000	10360.06	50000	65449.22	50000	34851	30000	31207	30000	34182	30000		30000	30000	0.0%
Plow blades	3000	3221.03	3000	1687.9	2000	377	2000	1732	2000	0	2000		2000	2000	0.0%
Pavement marking	4500	5999	6000	6000	8000	7606	14000	8696	9000	8928	9000		9000	9000	0.0%
Tree removal	3000	2100	3000	3020	2500	4040	3000	3235	3000	4790	3000		3000	3000	0.0%
Sat/ice Ban	30000	29869.46	20000	15327.05	20000	24237	40000	34115	35000	39666	35000	52500	45000	45000	28.6%
Barricades & Guard Rails	0	0	0	0	3000	2375	3000	3000	3000	2876	3000		3000	3000	0.0%
Class VI Road Maintenance	0	0	0	0	8000	3397	0	0	0	0	0		0	0	#DIV/0!
Total	391928	291918.92	383217	335620.9	369640	320808	384460	384302	380637	384063	388240	433740	428240	426240	12.0%

2003 Budget

Animal Control Officer

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	13000	Revision	Recmd.	Recmd.		
Salaries	9620	6476.8	9620	8625.2	10500	10780	12000	11405	12240	11943	13000	13000	0	0	0	6.2%	0
Supplies	200	73.24	150	175.01	150	158	150	120	150	109	150	0	0	0	0	-100.0%	0
Pet Food	100	79.13	100	62.13	0	0	0	200	46	0	0	0	0	0	0	#DIV/0!	0
Mileage & Meals	900	1109.2	1200	1118.9	1500	1067	1500	1381	1500	1295	1500	1500	1500	1500	1500	0.0%	1500
Seminars & Training	100	0	250	200	250	50	150	100	150	0	150	150	150	150	150	0.0%	150
Field Equipment	0	45.23	350	371.89	350	380	350	253	350	350	350	350	350	350	350	0.0%	350
Veterinarian	100	381	300	161	300	12	300	137	300	0	300	300	300	300	300	0.0%	300
Phone Pager	200	368.49	350	487.9	400	392	700	417	500	59	500	500	500	500	500	0.0%	500
Court	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
Uniforms	0	0	0	0	200	172	200	113	200	179	200	200	179	200	200	0.0%	50
Shelter License	0	0	0	0	0	0	0	0	50	50	50	50	50	50	50	0.0%	50
Total	11320	8533.1	12320	11102	13650	13011	15550	13972	15440	13985	16300	16050	16050	16050	16050	4.0%	16050

2003 Budget

Forest Fire

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	2500	Revision	Recmd.	Recmd.		
Salaries	1920	1554.4	1500	360.84	3000	364	2500	2543	2500	2673	2500	2500	2500	2500	2500	0.0%	2500
Supplies/Equipment	0	0	400	1377.7	400	793	900	792	900	1067	3775	3775	3775	3775	3775	319.4%	3775
Total	1920	1554.4	1900	1738.5	3400	1157	3400	3335	3400	3740	6275	6275	6275	6275	6275	84.6%	6275

2003 Budget

Emergency Management

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	1100	Revision	Recmd.	Recmd.		
Salaries	665	1100	1100	1100	1100	1100	0	1100	180	0	0	1100	1100	1100	1100	0.0%	1100
Telephone	960	914.82	975	875.08	950	548	700	129	700	959	0	700	700	700	700	0.0%	700
Supplies	50	0	50	0	50	0	50	80	500	146	0	500	500	500	500	0.0%	500
Equipment Repair	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0
Seminars & Training	100	154.35	750	0	500	3413	250	0	1000	0	0	1000	1000	1000	1000	0.0%	1000
Field Equipment	500	254.33	500	189.95	250	40	250	302	500	0	0	500	500	500	500	0.0%	500
Total	1710	1988.5	3475	1065	2850	5101	2350	511	3800	1285	0	3800	3800	3800	3800	0.0%	3800

2003 Budget

Solid Waste Disposal

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head	BudCom		BOS	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision		Recmd.	Recmd.		
Solid Waste Disposal Administration	0	557.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Salaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Comp/Training	0	65.79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Utilities	0	623.09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Sub-Total																	
Solid Waste Disposal Operations	102000	102000	180000	141942	180000	163629	180000	166127	180000	178,219	180000	175500	172,500	172,500	172,500	172,500	-4.2%
Weight Fees	0	0	7000	2505	3600	2541	3000	3136	3000	3647	3000	3500	3500	3500	3500	3500	16.7%
Residential Pickup	122213	122616	127607	117468	131350	128147	219000	190179	200000	207744	220000	205000	205000	205000	205000	205000	2.5%
Residential Recycling	24135	23480	22142	19801	22141	21602	0	0	0	0	0	4250	4250	4250	4250	4250	#DIV/0!
Sub-Total	248348	248096	336749	281718	337091	305919	402000	359442	383000	389610	403000	388250	385250	385250	385250	385250	0.6%
Solid Waste Disposal Maintenance	500	0	500	0	500	0	500	0	500	0	500	500	500	500	500	500	0.0%
Hazardous Waste Removal	2300	1515.4	1200	18196	1500	1717	1700	0	2500	1477	3000	3000	3000	3000	3000	3000	20.0%
Hazardous Waste Collection	2800	1515.4	1700	18196	2000	1717	2200	0	3000	1477	3500	3500	3500	3500	3500	3500	16.7%
Sub-Total																	
Total	251148	260234	338449	299914	339091	307636	404200	359442	386000	391087	406500	391750	388750	388750	388750	388750	0.7%

2003 Budget

Trustees of the Trust Funds

Line Item	1998		1999		2000		2001		2002		2003		BudCom	BOS	%		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision				Recmd.	Recmd.
Contract	13481	11747	1845	2504.3	2700	512	2700	3447	3000	1524	3000	3000	3000	3000	3000	3000	0.0%
FICA & Medicare	0	96.08	155	0	0	0	0	0	0	1608	0	0	0	0	0	0	#DIV/0!
Milstream Salaries	0	1236.3	2500	2899.3	3000	2736	3000	2556	2556	1608	0	0	0	0	0	0	#DIV/0!
Milstream FICA	0	76.65	0	122.12	0	170	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Milstream Medicare	0	17.93	0	28.56	0	39	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Milstream Expenses	0	0	2235	128.18	2000	64	3000	40	40	1254	1000	1000	1000	1000	1000	2400.0%	
Milstream Improvements	0	0	0	0	0	0	0	0	0	0	211	600	600	600	600	#DIV/0!	
Mill S Equipment Maint.	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	#DIV/0!
Milstream Mileage	0	228.54	0	22.88	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Truck Hire	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	#DIV/0!
Supplies	0	35.88	150	163.54	200	750	381	1000	381	137	350	350	350	350	350	350	-8.1%
Mileage & meals	0	0	0	0	0	0	0	0	0	0	11900	8000	8000	8000	8000	700.0%	
Improvement	0	0	120	0	150	0	125	0	0	425	125	125	125	125	125	125	#DIV/0!
Flowers	0	0	1500	0	3000	0	0	0	0	0	350	350	350	350	350	350	#DIV/0!
Improvements/Grave repairs	0	0	0	0	0	0	0	0	0	0	75	75	75	75	75	75	#DIV/0!
Book Keeping	0	0	75	0	400	0	400	0	0	0	0	0	0	0	0	0	#DIV/0!
Administrative Expenses	0	0	0	0	50	0	250	0	0	0	0	0	0	0	0	0	#DIV/0!
Gas & oil	0	0	0	0	50	0	250	0	0	0	0	0	0	0	0	0	#DIV/0!
Loam/Lawn Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Sub-Total	13481	13438	20630	15928	25550	22556	27425	19724	22977	24237	40000	40000	36200	36200	36200	36200	57.5%
Total																	

Health Department

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	6000				
Salaries	2700	1640	2700	1528.8	2700	1565	2500	955	2500	4959	4000	6000	6000	100	0.0%	140.0%
Supplies	50	0	50	34.2	50	81	100	0	100	0	100	100	100	25	0.0%	0.0%
Books	25	0	25	0	25	0	25	0	25	0	0	25	25	25	0.0%	0.0%
Mileage & Meals	150	0	150	0	150	0	150	31	150	27	150	150	150	150	0.0%	0.0%
Dues	25	0	25	0	25	100	100	220	100	0	100	100	100	100	0.0%	0.0%
Seminars & Training	25	0	25	0	25	0	25	0	25	0	40	25	25	25	0.0%	0.0%
Water Analysis	50	0	50	0	50	0	50	0	50	0	50	50	50	50	0.0%	0.0%
Total	3025	1640	3025	1563	3025	1746	2950	1206	2950	4986	4440	6450	6450	6450	6450	118.6%

Welfare Department

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	8000				
Rent	1000	1270.5	1000	3050	10000	1133	8000	2150	8000	2704	8000	8000	8000	8000	0.0%	0.0%
Food	400	0	400	7.86	300	0	250	0	250	45	250	250	250	250	0.0%	0.0%
Medical	250	0	250	231.59	250	50	250	0	250	1324	500	500	500	500	100.0%	100.0%
Heat	750	162.72	500	208.55	500	175	700	435	700	420	1000	1000	1000	1000	42.9%	42.9%
Mortgage	2000	1696.4	2000	0	2000	1061	2000	0	2000	887	2000	2000	2000	2000	0.0%	0.0%
Gasoline	0	26	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Electric	1000	432.61	1000	498.71	1000	1049	1300	2135	1300	356	1300	1300	1300	1300	0.0%	0.0%
Telephone	150	0	150	0	150	336	300	0	300	0	300	300	300	300	0.0%	0.0%
Total	14550	3588.3	14300	3996.7	14200	3804	12800	4720	12800	5736	13350	13350	13350	13350	4.3%	
Salary	5772	5776	5980	5980	6240	6246	6552	6643	6748	6750	7280	7280	7280	7280	7.9%	7.9%
Telephone	850	712.2	850	736.67	850	668	850	698	850	737	750	800	800	800	-5.9%	-5.9%
Books	40	0	40	0	50	0	50	0	50	0	50	50	50	50	0.0%	0.0%
Mileage & meals	300	209.52	300	264.44	300	229	300	204	300	126	300	300	300	300	0.0%	0.0%
Dues	50	25	50	30	75	30	40	30	40	30	65	65	65	65	62.5%	62.5%
Seminars	50	45	50	70	75	40	75	40	75	0	75	75	75	75	0.0%	0.0%
Court Letters	0	0	0	41.7	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Total	7062	6767.7	7270	7122.8	7590	7213	7867	7615	8063	7643	8520	8239	8570	8570	6.3%	
Grand Total	21612	10356	21570	11120	21790	11017	20667	12335	20863	13379	21870	21920	21920	21920	5.1%	

Social Service Agencies

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom Recmd.	BOS Recmd.	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Change				
Seacoast Mental Health	0	0	2000	2000	2500	2500	2500	2500	2500	2500	2500	2500	5118	5118	2500	0.0%
RC Community Action	6102	6102	6832	6832	5448	5448	5904	5904	6544	6544	5118	5118	8362	8362	5118	-21.8%
Visiting Nurses	0	0	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	0.0%
Lamprey Health Care	0	0	3200	3200	3400	3400	3750	3750	3750	3750	3750	3750	3750	3750	3750	0.0%
Seacoast Hospice	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	0.0%
Area Homemaker	0	0	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0.0%
Vic Geary Center	1750	1750	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	0.0%
Sexual Assault	0	0	0	0	0	0	833	833	833	833	833	833	833	833	833	0.0%
Richie McFarland	0	0	2750	2750	1650	1650	825	825	825	825	950	950	833	1925	1925	133.3%
Drugs are Dangerous	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0.0%
Retired Senior Volunteers	0	0	300	300	300	300	300	300	300	300	300	300	300	300	300	0.0%
A Safe Place	300	300	500	500	500	500	500	500	0	0	0	0	0	0	0	#DIV/0!
NHSPCA	0	0	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	0.0%
American Red Cross	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	12902	12902	35069	35069	33285	33285	34099	34099	34239	34239	34530	34413	34413	34413	34413	0.5%

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom Recmd.	BOS Recmd.	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request	Change					
Salaries	27040	27040	27560	27560	28080	28100	29120	29120	30160	30160	31200	31200		11500	11500	3.4%
Part time assistance	400	2591.9	500	0	5000	1880	5000	3400	7800	7230	11500	11500		50	50	47.4%
Mileage & meals/rubbish	600	465.46	200	273.32	400	455	50	0	50	26	50	50		50	50	0.0%
Utilities (electric/gas)	14500	14750	14500	14883	17000	13615	17000	16170	19000	19105	19000	19000		19000	19000	0.0%
Heat & service	9000	7856.5	7500	8782.8	9500	12175	16000	12195	15000	11599	15000	15000		15000	15000	0.0%
Fuel tank maintenance	0	0	0	0	600	400	0	0	0	0	0	0		0	0	#DIV/0!
Water & cooler rentals	1000	582.5	700	832.9	850	1095	1000	1170	1300	1257	1200	1200		1200	1200	-7.7%
Paper & cleaning supplies	1900	1674.3	1800	1882.4	1800	1713	1900	1900	2000	1912	2000	2000		2000	2000	0.0%
Paint, hardware, tools	400	378.86	400	485.26	400	512	500	871	1500	1217	1000	1000		1000	1000	-33.3%
Lift maintenance	500	563	600	370	450	457	450	437	450	409	450	450		450	450	0.0%
Equipment maintenance	300	249.71	800	706.15	500	630	500	955	1500	1455	1500	1500		1500	1500	0.0%
Lumber & supplies	200	180	200	161.31	200	139	200	293	200	184	200	200		200	200	0.0%
Misc. capital improvements	3000	3000	6215	8238	33000	30697	10000	10860	15000	24032	15200	15200		15200	15200	1.3%
Safety equipment, uniforms	100	0	100	0	100	108	100	100	200	165	200	200		200	200	0.0%
Septic	200	200	200	220	210	240	240	240	360	330	520	520		520	520	44.4%
Painting	300	280.58	300	285.82	500	528	4500	8965	1000	985	800	800		800	800	-20.0%
Fire equipment	350	248.5	500	435.5	350	436	500	376	500	560	550	550		550	550	10.0%
Monitoring	1050	1067.4	1150	1110.2	2100	1303	2100	1606	2100	2354	2100	2100		2500	2500	19.0%
Water testing	200	143	150	47	100	302	120	47	120	37	60	60		60	60	-50.0%
Capital equipment	700	804.99	0	0	4300	22376	0	0	2329	2137	3000	3000		3000	3000	28.8%
Fixture repair	2000	1358.5	1850	1626.1	1900	3083	1900	2557	4200	5469	4000	4000		4000	4000	-4.8%
Fertilizer	400	294.44	400	376.38	400	813	1900	1473	1500	1370	1000	1000		1000	1000	-33.3%
Flags	0	0	0	0	100	120	100	108	0	0	200	200		200	200	#DIV/0!
Membership Fees	0	0	0	0	100	0	100	0	0	160	160	160		160	160	#DIV/0!
Pager Service	0	0	0	0	100	0	100	227	200	186	560	400		400	400	100.0%
Park Maintenance	0	0	0	0	2400	1622	2400	1622	2400	2065	2400	2400		2400	2400	0.0%
Landscaping	0	0	0	0	2000	582	2000	582	1000	243	500	500		500	500	-50.0%
Portapotty	0	0	0	0	1220	1945	1220	1945	768	600	700	700		700	700	-8.9%
Total	67740	63730	70125	68276	107840	124177	99000	97219	110637	115247	115050	115290	115810	115290	115290	4.2%

Library

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head		BudCom'		BOS	%	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision	Recmd.	Recmd.	Recmd.	Change			
Salaries	54590	54851	57801	57801	65088	64024	67040	64423	69050	68700	71125	72505	72505	72505	72505	5.0%			
FICA	4120	4196.1	4422	4422	4950	4649	5130	4928	5285	5256	5445	5550	5550	5550	5550	5.0%			
Health insurance	3080	5148.8	5802	5802	6053	4058	6800	3406	4848	4847	5333	5090	5090	5090	5090	5.0%			
Retirement							1284	740	1325	1349	1580	1580	1580	1580	1580	1580	19.2%		
Books	4800	4155.2	4800	6122.2	7700	6477	8500	10134	9000	7931	9500	9500	9500	9500	9500	5.6%			
Books (child)	2400	2395.8	2500	2549.2	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Computer services	500	396.66	2200	1193.3	3025	2969	2900	2998	3340	3732	4400	4400	4400	4400	4400	31.7%			
Periodicals	1400	1095.6	1500	1894.1	1500	1527	1600	1425	1600	1664	1600	1600	1600	1600	1600	0.0%			
Newspapers	250	339	350	307.8	260	256	260	417	420	359	500	500	500	500	500	19.0%			
Reference	3000	2027.9	3000	3183.1	3000	3847	3000	3008	3000	2891	2000	2000	2000	2000	2000	-33.3%			
Audiovisual	1500	1864.9	1500	1879	3000	3398	4500	6421	8000	7060	8500	8500	8500	8500	8500	6.3%			
Advertising	200	207.9	100	99.3	100	0	100	66	100	117	100	100	100	100	100	0.0%			
Conferences	60	80	100	242	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Dues	150	120	175	170	175	115	175	115	125	155	155	155	155	155	155	24.0%			
Equipment/furnishings	1000	1444.7	1200	2044.7	4680	6113	1000	943	1000	775	1000	650	650	650	650	-35.0%			
Mileage	40	43.75	40	93.5	100	0	100	136	100	53	100	100	100	100	100	0.0%			
Postage	200	175.5	275	177.72	250	263	250	320	300	333	300	300	300	300	300	0.0%			
Programs (adult)	60	142.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Programs	250	293.7	400	944.35	400	430	400	386	500	329	500	500	500	500	500	0.0%			
Education	900	920	920	1071.8	500	300	300	40	200	100	200	200	200	200	200	0.0%			
Library Supplies	1000	1970.1	2000	2180.5	2000	2191	2000	2059	2000	2987	2500	2500	2500	2500	2500	25.0%			
Cleaning services	2080	2120	2080	1760	2080	2660	4680	4320	1440	2430	0	0	0	0	0	-100.0%			
Electricity	2400	2154.3	2400	1790.5	2200	2137	2400	2709	0	0	0	0	0	0	0	0	#DIV/0!		
Landscaping	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
Heat	2000	1081.2	1700	1595.4	1500	2132	4000	1710	0	0	0	0	0	0	0	0	#DIV/0!		
Repair & maintenance	1200	1413.3	2500	991.91	1000	1200	2000	903	500	485	500	500	500	500	500	0.0%			
Telephone	2000	2919.6	2000	1565.1	2000	1540	1800	1879	2000	1710	2000	2000	2000	2000	2000	0.0%			
Water	140	140.9	200	83.25	200	336	300	226	0	0	0	0	0	0	0	0	#DIV/0!		
Library Transfer Acct.					50	514													
Total	89420	91698	99965	99964	111831	110622	120519	113762	114133	113777	117338	118,230	118,230	118230	118230	3.6%			

Parks Recreation

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Revision	BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request					
Salaries	1000	1266.3	1000	637.3	1000	800	1000	1140	1500	2120	1500	1500	1500	1500	1500	0.0%
Tree maintenance	400	59.97	400	55	400	1681	1300	1402	1500	1045	400	1300	1300	1300	1300	-13.3%
Fertilizer	1000	885	1000	995.7	1000	2036	2000	959	1500	1470	1500	1500	1500	1500	1500	0.0%
Plains Refurbishing												15000	15000	15000	15000	#DIV/0!
Total	2400	2211.2	2400	1688	2400	4517	4300	3501	4500	4635	3400	19300	19300	19300	19300	328.9%

Recreation Commission

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		2003 Request	2003 Request	BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request						
Summer Salaries	6970	6713.6	11562	10385	11681	1500	14994	12831	14994	16083	25700	25700	25700	25700	25700	71.4%	
Summer Supplies	1500	869.83	1500	1495.8	1500	750	1200	792	1500	2808	3800	3800	3800	3800	3800	153.3%	
Summer Field Trips	750	474	750	567.25	750	600	434	750	244	1000	1470	1100	1100	1100	1100	10.0%	
Summer Field Trip Bus	400	375	500	385	600	0	897	1000	1081	1500	2017	1900	1900	1900	1900	26.7%	
Equipment & Supplies	100	32.99	0	0	0	0	897	200	241	250	318	300	300	300	300	20.0%	
Easter Party	200	195.11	200	171.69	200	193	200	241	250	318	300	300	300	300	300	20.0%	
Halloween Party	200	175.06	300	154.6	300	113	300	0	300	300	700	700	700	700	700	133.3%	
Christmas Party	300	75	300	237.7	400	89	200	0	200	373	200	200	200	200	200	0.0%	
Senior Citizens	500	485	1000	577.5	1000	1090	1200	945	1200	700	1400	1400	1400	1400	1400	16.7%	
Sponsored Events:																	
S.E. Shows	500	375	600	300	700	300	2700	1620	2700	3267	3300	3300	3300	3300	3300	22.2%	
S.E. Tickets	5000	5000	6500	6325	7800	7800	9950	6492	9950	6934	7300	7300	7300	7300	7300	-26.6%	
S.E. Bus Fare	750	555	750	300	1300	530	1000	248	1200	150	300	300	300	300	300	-75.0%	
Sports Teams	2000	2000	2000	2000	3500	3100	3500	3500	4000	3650	3750	3750	3750	3750	3750	-6.3%	
Youth Events	0	0	0	0	600	0	600	850	600	470	600	600	600	600	600	0.0%	
Grant: Playground Exp.					1960	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total	19170	17326	25962	22900	30331	27480	37594	28844	39394	38540	50350	50350	50350	50350	50350	27.8%	

Planning Board

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head	BudCom	BOS	%	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision					Recmd.
Clerical Salaries	6500	6543	7038	7733	8100	8053	8516	8543	8619	8724	9594	9594	9594	9594	800	11.1%	11.3%
Telephone	450	435	475	504.9	720	775	720	711	720	810	800	800	800	800	50	0.0%	11.1%
Forms & Envelopes	100	98	50	61.27	50	113	50	156	50	50	50	50	50	50	50	0.0%	0.0%
Legal Ads	1200	1230	1450	1266	1450	1264	1350	1979	1800	1586	1800	1800	1800	1800	1800	0.0%	0.0%
Supplies	300	283.6	350	231	350	323	200	332	200	187	300	300	300	300	300	0.0%	50.0%
Postage	900	605.2	700	1013	900	1293	1600	1079	1000	925	1000	1000	1000	1000	1000	0.0%	0.0%
Books	150	159	150	150	150	74	150	68	200	50	200	200	200	200	200	0.0%	0.0%
Recording Fees	360	371.6	360	562.5	360	445	500	648	500	1122	750	750	750	750	750	50.0%	50.0%
Seminars & Training	200	263	400	225	500	85	500	205	500	135	500	500	500	500	500	0.0%	0.0%
Legal	300	182	300	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Contracted Services	0	0	0	0	600	591	600	600	600	705	1600	1600	1600	1600	1600	166.7%	166.7%
Office Equipment	0	0	0	0	0	0	0	1260	1429	7000	986	1000	750	750	750	-89.3%	-89.3%
Test Pkt Monitor, Soil Scientist	1400	1011	1000	674.8	1000	2017	1000	3971	1250	910	1250	1250	1250	1250	1250	0.0%	0.0%
Circuit Rider Planner	13320	13320	15540	15540	15540	15540	17100	17100	17100	17100	18000	18000	18000	18000	18000	5.3%	5.3%
Master Plan Update	500	578.6	500	27.8	2500	1800	2500	2500	200	0	0	0	0	0	0	-100.0%	-100.0%
Mileage	0	0	0	47.32	50	57	50	54	50	66	75	75	75	75	75	50.0%	50.0%
Tech Consultant	0	0	0	0	1000	0	1000	439	1250	1274	5000	5000	5000	5000	5000	300.0%	300.0%
Matching Grants	0	0	0	0	1400	2750	2500	500	2500	0	2500	2500	2500	2500	2500	0.0%	0.0%
Copier Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Ground Water Study	0	0	0	0	0	0	0	0	0	0	400	400	400	400	400	100.0%	100.0%
Total	25680	25080	28313	28037	34670	35180	39596	40314	43539	34630	46219	45969	45969	45969	45969	5.6%	5.6%

Zoning Board of Adjustment

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head	BudCom	BOS	%	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision					Recmd.
Salaries	400	366.75	400	179.62	400	427	500	450	500	353	500	500	500	500	500	0.0%	0.0%
Telephone	250	41.29	50	252.5	50	64	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Legal Ads	500	350.76	350	201.2	350	396	350	459	450	612	450	450	450	450	450	0.0%	0.0%
Supplies	50	0	50	0	50	18	50	0	50	0	50	50	50	50	50	0.0%	0.0%
Postage	350	278.55	300	118.76	300	144	300	253	300	300	300	300	300	300	300	0.0%	0.0%
Books	50	91	50	12	50	92	50	48	50	50	50	50	50	50	50	0.0%	0.0%
Seminars & Training	75	130	75	50	150	0	150	0	150	45	150	150	150	150	150	0.0%	0.0%
Total	1675	1258.4	1275	814.08	1350	1141	1400	1210	1500	1360	1500	1500	1500	1500	1500	0.0%	0.0%

Town Inspection

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		BudCom Recmnd.	BOS Recmnd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision			
Salaries	12500	10402	11000	8512.7	10000	5417	8000	5814	7000	5934	7000	7000	7000	7000	0.0%
Telephone	0	0	0	0	0	0	0	401	1740	1875	1740	1000	1000	1000	66.7%
Supplies	150	0	100	97.12	100	259	100	83	100	33	100	100	100	100	0.0%
Code Books	600	724.85	600	480.5	600	450	600	754	600	843	600	800	800	800	33.3%
Mileage	700	493.2	600	275.34	600	600	400	550	600	675	600	600	600	600	0.0%
Dues	155	120	150	120	150	120	150	120	150	115	150	150	150	150	0.0%
Seminars & Training	100	0	100	0	100	0	100	0	100	0	100	100	100	100	0.0%
Environmental Inspector	0	0	2500	0	2500	120	2500	0	2500	0	2500	2500	2500	2500	0.0%
Town Engineer	3000	0	3000	0	1000	0	1000	0	1000	0	1000	1000	1000	1000	0.0%
Forms	230	30	200	30	200	259	200	464	200	45	200	200	200	200	0.0%
Total	17435	11770	18250	9515.7	15250	6625	13050	8186	12850	9520	14190	13450	13450	13450	4.7%

Conservation Commission

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Recmnd.	BOS Recmnd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision			
Telephone	25	25	12	25	0	25	0	25	0	25	0	25	100	100	0.0%
Supplies	25	25	5	25	0	25	0	50	100	65	100	50	50	50	0.0%
Mileage & Meals	200	200	200	200	200	200	200	200	325	325	325	350	350	350	7.7%
Seminars & Training	100	100	100	100	300	45	100	91	100	0	100	100	100	100	0.0%
Lake Water Testing	400	600	460	600	500	600	400	600	350	500	500	500	500	500	-16.7%
Equipment	100	100	350	100	105	0	0	0	0	0	300	300	300	300	#DIV/0!
Rivers Monitoring	0	0	0	0	0	500	0	0	0	0	0	0	0	0	#DIV/0!
KCC Land Monitoring	0	0	0	0	0	0	0	200	0	0	200	200	200	200	0.0%
Appraisals/Consult.	0	0	0	0	0	759	0	650	650	650	210	210	210	210	#DIV/0!
Conservation Transfer	0	0	0	0	0	0	0	0	0	0	5000	2000	2000	2000	#DIV/0!
Town Landing Portapotty	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	875	875	1325	1152	1450	850	1500	1400	1400	6600	3835	3835	3835	3835	173.9%

Historic District Commission

2003 Budget

January 18, 2003

Line Item	1998		1999		2000		2001		2002		2003		Dept. Head Recmnd.	BOS Recmnd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Revision			
Books	70	77	70	44.1	45	42	45	0	45	39	0	45	45	45	0.0%
Training	200	0	100	98.45	200	0	100	0	100	0	0	0	0	0	-100.0%
Postage	125	0	25	0	125	36	50	0	50	0	0	55	55	55	-100.0%
Legal Ads	60	35.59	20	0	30	42	125	0	50	0	0	0	0	0	10.0%
Dues	63	0	0	0	63	0	0	0	80	0	0	0	0	0	#DIV/0!
Signs/S. Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100.0%
Total	518	112.6	215	142.6	463	120	321	0	325	39	0	100	100	100	-69.2%

**THE FOLLOWING
THREE PAGES
ARE LATE ENTRIES TO THE
TAX COLLECTOR'S REPORT
TOWN OF KINGSTON
NEW HAMPSHIRE**

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF KINGSTON YEAR ENDING DECEMBER 31, 2002

CREDITS	LEVY FOR YEAR OF THIS REPORT	PRIOR LEVIES
REMITTED TO THE TREASURER	2002	2001
Property Taxes	9,474,238.65	404,611.15
Yield Taxes	166.22	251.88
Interest and Costs	5,652.07	
Excavation Tax	3,281.94	26,555.69
Conversion to Lien		180,707.35
DISCOUNTS ALLOWED	94,051.73	
ABATEMENTS MADE		
Property Taxes	38,378.04	6,874.85
UNCOLLECTED TAXES END OF YEAR		
Property Taxes	574,734.10	
TOTAL CREDITS	10,190,502.75	619,000.92



Bettie C. Ouellette
Town Clerk-Tax Collector

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF KINGSTON
YEAR ENDING DECEMBER 31, 2002

DEBITS	LEVY FOR YEAR OF THIS REPORT	PRIOR LEVIES
UNCOLLECTED TAXES BEGINNING OF YEAR	2002	2001
Property Taxes		592,180.10
Yield Taxes		251.88
TAXES COMMITTED THIS YEAR		
Property Taxes	10,179,771.62	
Yield Taxes	166.22	
Excavation Taxes	3,281.94	
Added Taxes	1,630.90	
OVERPAYMENT:		
Property Taxes		13.25
Interest & Costs	5,652.07	26,555.69
TOTAL DEBITS	\$10,190,502.75	\$619,000.92


 Bettie C. Ouellette
 Town Clerk-Tax Collector

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF KINGSTON
YEAR ENDING DECEMBER 31,2002

DEBITS	LAST YEAR'S LEVY		PRIOR LEVIES	
	2001	2000	1999	1998&1997
Unredeemed Liens Balance at Beg. Of Year		100,853.46	49,962.23	(98) 8,170.51 (97) 2,866.81
Liens Executed During Fiscal Year	195,272.82			
Interests & Costs Collected	3,810.18	11,829.32	15,832.54	(98) 1,853.73
TOTAL DEBITS	\$199,083.00	\$112,682.78	\$65,794.77	98\$10,024.24 97 \$2,866.81

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2001	2000	1999	1998&1997
Redemptions	82,310.46	46,103.38	45,261.69	(98) 4,790.20
Interest & Costs Collected (After Lien Execution)	3,810.18	11,829.32	15,832.54	(98) 1,853.73
Liens Deeded to Municipality		3,025.87	2,826.54	(98) 3,380.31 (97) 2,866.81
Unredeemed Liens Balance End of Year	112,962.36	51,724.21	1,874.00	98\$10,024.24
TOTAL CREDITS	\$199,083.00	\$112,682.78	\$65,794.77	97 \$2,866.81


 Bettie C. Ouellette
 Town Clerk-Tax Collector

ACCOUNTS HELD BY TOWN TREASURER - 2002

TOWN OF KINGSTON

Operating Account	\$2,608,123.82
NH Public Deposit	\$196,839.70
TOTAL ON DEPOSIT	\$2,804,963.52

TOWN OF KINGSTON~LANDFILL

Operating Account	\$10,277.09
NH Public Deposit	\$1,148,613.71
Special Revenue Acct.	\$7,697,643.25
TOTAL ON DEPOSIT	\$8,856,484.05

KINGSTON DAYS ACCOUNT

Operating	\$15,250.97
NH Public Deposit	\$50,344.52
Money Market	\$11,162.96
TOTAL ON DEPOSIT	\$63,463.62

AMBULANCE REPLACEMENT ACCOUNT

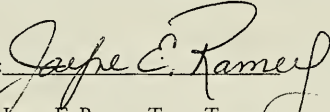
Balance as of 12/31/02	\$63,463.62
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CONSERVATION ACCOUNTS

Conservation Fund	
Town Forest Fund	\$4,656.92
Town Forest Fund Savings	
TOTAL ON DEPOSIT	\$4,656.92

All accounts are at First Mass Bank, unless described as NH Public Deposit.

Due to the time constraints of the printing of this report, final figures will be available in the Selectmen's Office no later than January 31, 2003.

By: 
Jayne E. Ramey, Town Treasurer

December 31, 2002

BONDS HELD BY THE TOWN OF KINGSTON 2002

By: Jayne E. Ramey Town Treasurer

#####

NAME	BALANCE
	#####
C, Bearce	0
Nicor, Inc.	1100.58
R & C Land	162.37
F. Dibble	0
Delle Chiaie Const.	1052.28
Austin Realty	1030.39
Paul Nichols	1028.83
J & S Blds.	1016.9
Clay Pond Dev.	1020.86
Glenn Tebo	10174.88
Kingston Nursery	33760.79
Dean Howard	2514.36
Magnusson Farm	2711.45
Charles Beare	0
Jennie Swett	1430.39
D.J. Pandelena	11859.48
Wayne Kinney	4833.35
L. Mascioli	0
Landscapers Depot	0
Campers Inn	1011.33
Promised Land Sur.	1011.33
D. Kalias	1015.5
Ron Pica	1000
Daher Auto	1009.98
Robert Geoffroy	1006.63
J.V. Wilson	1005.7
1st Century Auto	1003.66
S.E. Cummings	1003.66
Safeway	1000.62
Raymond Durbin	1000
Environmental Comp.	1000
	85765.32

SCHEDULE OF TOWN PROPERTY

Description:

Town Hall - Land Building	U10-39	493,100
Furniture & Equipment		88,100
Museum Building		33,100
Furniture & Equipment		22,610
Grace Daley - Land & Building	U10-38	247,300
Furniture		4,000
Library - Land & Building	U10-31	272,400
Furniture & Equipment		55,000
Police Department Building	R21-33-2	163,800
Equipment		26,540
Furniture		2,000
Fire Department - Land & Buildings	U11-13	286,800
Contents	R8-34	27,100
Equipment		288,623
Radios		20,692
Plains Cemetery Garage		1,890
Mill Stream Cemetery Tool Shed		890

Other Property:

Hooke Ave.	U1-35	2,800
Hoyt's Island	U1-57	5,900
Dulcie's Point Rd.	U3-73	3,000
8th St. Great Pond Park	U4-14	4,300
7th St. Great Pond Park	U4-27	36,600
6th St. Great Pond Park	U4-30	4,700
5th St. Great Pond Park	U4-44	4,700
4th St. Great Pond Park	U4-5	2,500
2nd St. Great Pond Park	U4-83	4,700
2nd St. Great Pond Park	U4-88	36,600
Wadleigh Pt. Road	U5-50	4,200
Dam Site Main St.	U6-1	101,200
Grape Island	U6-2	1,200
Plains	U8,21, U9-69	
	U9-70,71, U10-43	1,012,100
Depot Rd.	U9-28	4,700
Bartlett St.	U9-35	45,000
Church St.	U10-14	93,900
Main St.	U10-22	1,200
Main St.	U10-23	5,100
Off Hunt Rd.	R1-11	6,000
Off Hunt Rd.	R1-12	6,200
Off Hunt Rd.	R1-13	6,200
Dorre Rd.	R2-4	400
Off Dorre Rd.	R2-6	19,200
Dorre Rd.	R2-9	37,300
Dorre Rd.	R2-12	63,800
Ox Rd.	R4-22	29,200
Dorre Rd.	R5-6	73,300
Off Hunt Rd.	R6-6	78,000
Off Hunt Rd.	R6-12	31,500
Frye Rd.	R7-1	108,400

Danville - Hampstead Line	R7-3	12,000
Off Hunt Rd. (Cons.)	R7-5	23,500
Hunt Rd.	R7-6	1,000
Off West Shore Park Rd.	R9-26	7,500
Mill Rd.	R11-14	5,400
Off Rt. 111	R12	31,900
New Boston Rd.	R15-1	44,300
Off New Boston Rd.	R16-8	64,400
Off New Boston Rd.	R16-15	6,000
Off Railroad	R16-17	4,500
Off New Boston Rd.	R18-9	2,800
Along Pow Wow River	R18-11	600
Along Pow Wow River	R18-12	600
New Boston Rd.	R18-37	8,400
Ball Rd.	R23-35	4,200
Ball Rd.	R23-46	3,500
Route 125	R26-6	35,300
Route 125 By-Pass	R26-7	36,500
Off Route 125	R26-12	24,400
Off Route 125	R25-27	1,500
Off Route 125	R26-28	300
Route 125 By-Pass	R26-35	41,300
Route 125	R26-36	33,500
Depot Rd.	R28-2	72,200
Off Church St.	R30-4	400
1 Sean Drive	R33-34A	43,400
North Rd.	R31-5	37,200
Church St. (Skating Pond)	R34-5	6,400
Route 125	R34-40	61,000
Magnusson Memorial Park	R34-66	169,500
Off Route 125	R34-68	19,700
South Rd.	R37-10	3,900
Little River Rd.	R39-38	4,900
Route 125 (Town Dump)	R40-40	3,100
Off Little River Rd.	R40-10	16,600
Off Farm Rd.	R40-23	3,600
Little River Rd.	R40-39,42,46	12,400
Farm Rd.	R40-4	3,100
Off Thorne Rd. (Town Forest)	R42-6	3,100
Ball Rd.	R23-45	4,200
Off Cedar Swamp Pond Rd.	R20-12	8,600
Off Cedar Swamp Pond Rd.		
	R20-13	24,840
37 Route 125	R2-1	50,800
10 Madison Ave.	R35-45-41	58,400
10 Spofford Pt. Rd.	R26-45	7,200
22 Sunshine Drive	R13-2	20,500
Cedar Swamp Pond Rd.	R20-10	7,200
1 Webster Grove Rd.	R14-1	174,000
203 Route 125	R26-23	31,500
7 Folly Brook Terrace	R20-17	17,100
26 Folly Brook Terrace	R20-9B-16	92,200
New Boston Rd.	R18-33	77,600

5 Sixth St.	U4-175	27,300
4 Sixth St.	U4-179	4,300
1 Cardinal Rd.	R21-26-13	66,700
29 First St.	U4-95	4,700
1 Twelfth St.	U4-216	4,300
5 Twelfth St.	U4-217	4,400
3 Frontage Rd.	R20-16	195,200
6 Fourth St.	U4-161	4,300
Off Farm Rd.	R40-41	3,100
46 Mill Rd.	R12-40	94,500
27 First St.	U4-96	72,700
19 Sixth St.	U4-35	43,400
31 Second St.	U4-87	5,500
28 First St.	U4-92	6,300
23 First St.	U4-98	71,100
Off Seventh St.	U4-186	4,700

\$3,874,440

SUMMARY OF INVENTORY VALUATION

	2002
	Assessed Valuation
Value of Land Only	
Current Use 4988.35	\$ 444,848
Residential	\$144,480,963
Commercial-Industrial	\$ 19,090,340
Value Buildings Only	
Residential	\$193,823,037
Commercial-Industrial	\$ 23,298,525
Public Utilities	\$ 7,421,131
Valuation Before Exemptions	\$388,558,844
Blind Exemption	\$ 120,000
Elderly Exemption	\$ 2,222,200
Disability Exemption	\$ 600,000
Solar	\$ 85,000
NET VALUATION ON WHICH TAX RATE	
IS COMPUTED	\$385,531,644

---Board of Selectmen Annual Report---

The Board of Selectmen would like to take this opportunity to update the residents on some of the important issues, which continue to face our town.

The time has come to close our unlined landfill. Per an agreement with the State of New Hampshire, the Town of Kingston will stop accepting all waste at the Kingston Landfill on December 31, 2003. After that date we will be contracting with Waste Management to dispose of our waste at their Rochester facility. The good news is that in the past five years we have raised \$8,856,484.05 with an additional anticipated revenue of over 1.5 million for this coming year. This will give us a closure fund in excess of 10 million dollars, which will allow us to properly close and maintain the site for the foreseeable future with no negative impact to our tax rate. At this point we would like to thank the voters of Kingston for having the insight to Trust and Support the Board of Selectmen, which has allowed us to implement a plan to close the landfill with no impact to our tax rate.

Thank You.

Reevaluation: Over the next year the town will undergo a complete town wide reevaluation. This process will involve our assessor visiting and measuring every lot and building, inside and out. The Board of Selectmen requests your cooperation so that we can value your property as fairly as possible. (Contrary to popular belief, limiting access to ones property will usually result in a higher valuation being applied to it.)

Taxes: As most residents are aware, due to receiving their recent tax bills, the tax rate for 2002, increased from \$23.50 to \$26.50. The breakdown is as follows: Town increase was \$.07 cents per thousand; School increase was \$3.03 per thousand and the County tax rate decreased \$.06 cents per thousand. The Board of Selectmen, in conjunction with the Municipal Budget Committee, has worked diligently over the past year trying to stabilize the town's portion of your tax bills. We believe that this was accomplished, resulting in a very slight increase of \$.07 cents per thousand. The Board of Selectmen would also like to reiterate the fact that we have no control over the School or County budget.

Last but certainly not least the Board of Selectmen would like to take this opportunity to thank all the Town Employees and the numerous Volunteers who give of themselves on a daily basis to make Kingston a great place to live, work, and raise our families.

Mark A. Heitz, Chairman

Kevin W. Burke

John M. Whittier

KINGSTON BOARD of SELECTMEN

Nichols Memorial Library
2002 Annual Report

2002 was a great year at the library. Our overall circulation increased by 10%, and it was the busiest summer in many years. Our computer usage and program attendance also increased. The community is taking advantage of the wide variety of resources that the library now offers, including Internet access with online databases, a circulating artwork collection, music CD's, videos and DVD's.

We are pleased to welcome our newest staff member, Anita Micale, who started as a Library Associate this fall. She has already become an asset to our library patrons.

The Kingston Public Library Building Committee was formed this summer to spearhead the campaign for the new library. Dannie Genovese, Kathleen Sweeney, John Chasse, Pat Belmont and Amy Estey have been working with the Library Trustees to inform voters about the new library and to raise money through the ongoing capital campaign. Their innovative ideas and dedication is greatly appreciated.

We also wish to thank everyone who has volunteered their time or made donations to the library this year.

Financial Report

<i>Balance as of 01/01/02</i>		\$1,595.16
Income:		
	Town Appropriation	114,133.00
	Magnusson Trust	561.71
	Unrestricted Income	2,977.66
	Checking Interest	16.03
	Christie Trust	100.00
	Fundraising	310.00
Expenses:		
	Town Appropriation	108,539.81
	Magnusson Trust	834.88
	Unrestricted Income	3,028.72
	Restricted Income	338.22
	Fundraising	178.39
<i>Balance as of 12/01/02</i>		\$6,773.54

Library Statistics

Library Cardholders	2,262	Total Circulation	45,252
Interlibrary Loans	690	Library Materials	23,542
Computer Usage	1,203	Program Attendance	4,950

Respectfully submitted,
Natasha Leonard
Library Director

2002 Report of the Kingston Police Department

This year, our continuing efforts in proactive policing have proven to be successful in reducing the number of calls received for service, especially those related to criminal arrests.

The department received a total of 17,326 calls in 2002 compared to 2001 figures that total 19,097. This represents a 10 percent decrease in the total number of calls for service over this past year. I attribute this to increased visibility and diligence of the officers within this department.

As we enter this new era of world terrorism, our officers continue to proactively react to daily information disseminated by federal, state and local agencies, in relation to anti-terrorism efforts. We recently received a domestic preparedness grant of \$5,952 from the N.H. Department of Justice that will provide our officers both the personal protective equipment and necessary training to protect our citizens.

The department was also the recipient of a grant of \$8,943.95 from the U.S. Department of Justice, which completely upgraded our computer network. This grant allowed us to purchase state-of-the-art computers and printers that will assist in providing officers with necessary information in reducing violent crimes against our citizenry.

This is the second year of our three-year grant, awarded by the U.S. Department of Justice, which provided \$33,323 this year. These funds provide for a police officer to be proactive within our schools, thus reducing crimes and increasing safety to our children.

This year other grants, services and donations we received totaled \$48,937.50.

The department welcomes full-time officer Jason Lewis to fill the vacancy left by Officer James Lussier who accepted a position with the Rockingham Co. Sheriff's Dept.

I thank you for your continued support, appreciation, and donations provided to the Kingston Police Department. We remain committed in providing you the most professional, timely and efficient services to all residents.

Respectfully submitted,

Donald W. Briggs Jr.

Chief of Police

KINGSTON POLICE DEPARTMENT
YEAR 2002 CALLS FOR SERVICE

AMBULANCE ASSISTS	429
JUVENILE COMPLAINTS	171
OPEN BUILDINGS FOUND	82
ANIMAL COMPLAINTS	197
FIRE ASSISTS	287
FUNERAL DETAILS	21
MESSAGES DELIVERED	49
MISSING PERSONS	12
RELAYS	798
ASSIST TO OTHER DEPARTMENTS	540
SUSPICIOUS PERSONS	132
LOST OR ABANDONED PROPERTY	36
TOWED VEHICLES	153
WANTED PERSON & PD INFO	684
DOMESTIC COMPLAINT	316
ASSAULT & SEXUAL ASSAULT	44
THEFT	104
BURGLARY	24
CRIMINAL TRESPASS	7
CRIMINAL ARRESTS	333
DEATH INVESTIGATIONS	12
DISORDERLY CONDUCT	61
CRIMINAL MISCHIEF	34
TRUANT COMPLAINTS	54
ALARMS ANSWERED	496
CIVIL MATTERS	273
THREATENING PHONE CALLS	21
OTHER COMPLAINTS	4776
PERMITS ISSUED	88
COMMUNITY RELATIONS EVENTS	83
CITIZEN ASSISTS	419
PERSON INJURY ACCIDENTS	98
PROPERTY DAMAGE ACCIDENTS	118
MINOR ACCIDENTS	90
MV SUMMONS ISSUED	599
MV WARNINGS ISSUED	4316
SUSPICIOUS VEHICLE COMPLAINT	324
TRAFFIC HAZARD OR OBSTRUCTION	102
DISABLED VEHICLE ASSISTS	328
VIN CHECKS	216
MV CHECKUP/DEFECTIVE EQUIPMENT	97
PARKING TICKETS ISSUED	8
VEHICLE OPERATION COMPLAINTS	206
DWI ARRESTS	61
SUSPICIOUS PACKAGE/MAIL CALLS	27
TOTAL CALLS:	17326

Kingston Fire Department 2002-Year End Report

The Kingston Fire Department is poised and ready in almost every aspect except one. It is understood throughout the nation, that for successful emergency services, you must be able to arrive on the scene of an incident within four to six minutes. This is true for an effective fire service and the standard of care for medical service. Kingston Fire has been able to reduce its arrival time during the day when we have full-time coverage to within or close to these times. The problem is that too many times we are unable to field enough members to answer either a fire or medical call, or we have to re-tone to get the help we need. This often adds up to ten to fifteen minutes to the arrival time. The cause and effect of these delays are devastating. In medical calls, where critically ill or injured patients need rapid intervention, statistically result in a much lower or no survival rate at all. Fires, which could have been held to room and contents, or area of origin, end up with heavy or total losses. In the upcoming years, we will be trying to address this issue by a slow steady growth of our full-time personnel. August of 2001, KFD added 1 full-time Firefighter/ EMT-I for weekend coverage. This addition reduced weekend response times, and strengthened our department, but there are still too many open or no coverage times to be filled.

Our current level of equipment has KFD well prepared for most fire and medical emergencies that are likely to happen. The level of training has steadily increased throughout the years, as well as the professionalism of the department. The Fire Wards and Fire Officers have put together, and submitted, the annual budget, a Master Plan and a Capital Improvement Plan. These plans and budgets are needed to forecast the continued growth of personnel, equipment, and station needs. The plans attempt to spread out the cost and increases over the next several years while keeping a realistic view of the town's needs.

The Kingston Fire Department call volume continues to rise. While the ambulance saw 481 patients, a four percent decrease from 2001, the fire department responded to 311 emergencies calls, or a twenty percent increase from 2001. Inspections and permits increased to over 150, most of which required multiple visits. As the emergency and inspection calls increased, KFD revenues have also increased to over \$113,000. Additionally, Kingston wrote off an additional \$75,000 of ambulance billings. When you combine total expenses and revenues, our budget remains one of the lowest in the state based on call volume, population, and services provided.

Kingston Fire is truly a community service organization. The members of the Kingston Fire Department, from top to bottom, remain committed to providing one of the best fire and ambulance services in the area. Kingston Fire Department members appreciate the continued backing from the businesses and residents of Kingston. This support has allowed us to provide quality emergency services.

Norman R. Hurley
Kingston Fire Chief

~ REPORT OF THE KINGSTON HIGHWAY DEPARTMENT ~

Once again, the Highway Department had a very productive year in 2002. The end of 2002 and the beginning of 2003 with its many snowstorms proved to be a test of our stamina and ability. I appreciate the dedication and capability of the Highway Staff in keeping the streets of Kingston safe for all of our residents. I also want to thank the residents for their patience and cooperation during severe weather conditions.

Kingston has over 68 miles of road to maintain with a staff of 5 people to do all plowing, salting, sanding, brush cutting, etc. The Department handles close to 4,000 service calls per year.

I wish to thank all the other Town departments as well as the Board of Selectmen and the staff for their assistance and cooperation in working with the Highway Department.

I am always available for you by calling the Highway Department at 642-8042. Please leave a message if we may be of service.

As always, I look forward to continue to serve the Town in the future and appreciate your confidence in our ability.

Richard D. St. Hilaire
Road Agent

REPORT OF THE KINGSTON PLANNING BOARD 2002

The Planning Board consists of six elected members, one representative from the Selectmen's office, and up to three appointed Alternates. Each year, the voters of Kingston have the opportunity to decide who will fill two of the elected positions. This provides for a turnover in membership that contributes to the diversity of the Planning Board. It also gives interested residents a chance to serve their town in a planning capacity. The Planning Board meets at least three times a month (usually the first, third and fourth Tuesdays) in the downstairs conference room of the Town Hall. Meetings are open to the public, begin at 7:00pm and can consist of Hearings and discussion on any mix of the following:

- Commercial/Industrial Site Plan Reviews
- Residential Subdivisions
- Lot Line Adjustments
- Ordinance/Regulation Review
- Master Plan Development & Updating

2002 was another busy year for the Planning Board. Several significant developments (residential and commercial) came before the Board for review. Large, complicated developments often mean long cycles from application to final vote. During the review/hearing process, the Board carefully examines and investigates the details of each proposal, determines compliance with ordinances & regulations and weighs the impact that it will have on the community. We strive for decisions that are consistent with town ordinances, compliant with State laws and beneficial to the Town of Kingston. The time and energy invested by Board members in this process is very much appreciated.

As I write this Report, the updated Master Plan is being readied for final review. Also in process is the Capital Improvements Plan (CIP) which should be completed early in 2003. These two documents will provide additional guidance to the Board as it investigates potential zoning change proposals that will better define where commercial/industrial development should occur in Kingston. The NH Department of Transportation's planned re-build of Route 125 will play a key role here as well. Additionally, the Board was again successful in obtaining Targeted Block Grant funding through the Rockingham Planning Commission (RPC). New Zoning Map overlays will be produced under this project with the RPC.

The Planning Board receives valuable support from Circuit Rider Planner, Glenn Greenwood and Secretary, Sally Cockerline who provide the Board, and the general public, with worthy technical support and assistance. The Planning Board is indebted to them for their fine work, expertise and dedication each and every day.

Finally, we offer our sincere thanks the other Town Departments, Committees and Commissions for their valuable assistance in the planning process. And, to the residents who attend Board meetings and participate in the public process, we thank you for your time and interest.

Glenn G. Coppelman
Chairman

REPORT OF THE ZONING BOARD OF ADJUSTMENT 2002

The Zoning Board of Adjustment conducted six public hearings in 2002. As a result of those hearings, the following actions were taken:

- Seven variance requests were approved.
- Three variance requests were denied.
- Two special exceptions for the purpose of constructing accessory family apartments were approved.
- Two public hearings, one requesting eleven variances and one requesting seven variances, were postponed and will be held at the beginning of 2003.

The Zoning Board of Adjustment is typically an appointed board of five members and two alternates. The current board has five members and no alternates. Those members are Asta Day, Anthony Whitcomb, Benedetto Romano, Electra Alessio –Vice Chairman and Sally E. Cockerline Chairman. The Town of Kingston is fortunate to have these dedicated volunteers to serve its residents and look after the best interests of the Town. The Board would like to extend best wishes to its former recording secretary, Bonnie-Jeanne Cockerline, who resigned in November to pursue her college education following three years of outstanding support and assistance. The Board would also like to make welcome its current recording secretary, Anne Drawdy.

The Zoning Board of Adjustment is an appointed, quasi-judicial board that has multiple duties:

- To grant variances, special exceptions and appeals of administrative orders.
- To allow fair use of a person's property without harming another's.
- To determine if an error had been made in the decision or determination of a Town Official of local land use board.
- To interpret the meaning of a zoning ordinance.

The Board would like to extend a sincere "thank you" to all town departments and boards and their support staff, who assist the ZBA with their expertise and advice.

The ZBA typically meets on the second Thursday of each month, only if an appeal is sought. We encourage volunteers from the community to serve as alternates. Please contact the ZBA office if you are interested.

Sally E. Cockerline
Chairman
ZBA

2002 REPORT OF THE BUILDING INSPECTOR

The Town of Kingston issued a total of 171 Building Permits. Included in this number were permits for 13 Single Family Homes, 1 Two-Family Home, and 1 Four Unit Building which is part of an elderly housing complex for those 55 years of age and over. There were also 11 Demolition Permits issued.

Please remember that it is necessary to obtain a building permit prior to construction. Applications are available in the Selectmen's Office.

William Costos
Building Inspector

~ REPORT OF THE CONSERVATION COMMISSION ~

The Kingston Conservation Commission (KCC), as the only local board specifically charged with protecting the natural resources of the town, continues to provide advice to the Planning Board and other Town committees regarding natural resource and conservation matters. This is primarily done through the site plan review process. This year we reviewed several proposed large scale commercial and residential plans and provided input to the Planning Board regarding development within wetland setbacks, shoreland protection setbacks and the Town aquifer protection district.

This year also saw the completion of the eleventh consecutive year of compiling water quality data from Great Pond. A group of volunteers, headed by KCC member Dave Ingalls, collect water samples monthly between May and September from two locations within the pond and from the tributaries leading into and out of the pond. The State Department of Environmental Services laboratory in Concord analyzes the samples for phosphorus, which is an indicator of negative human impacts to water quality. The collected data is used to monitor changes in the overall quality of surface water within the watershed over time. Humans introduce phosphorus to lakes by several means: fertilizing lawns, failing septic systems and the use of phosphate containing detergents. Too much phosphorus can lead to increased plant growth in a lake over time.

The KCC also manages several parcels of land set aside as Town forests. This year saw additional work on the trails and boundary marking in the 104-acre Valley Lane Forest located in the southern end of town off Hunt Road. The KCC works with a certified forester on a fee basis for assistance with the planning and oversight of the management of the forests. All costs related to the management of the Town Forests are paid from the forest fund which has revenues obtained through timber cuts. There will be a warrant article at this year's Town Meeting asking for your support in the purchase of a parcel of land abutting the Valley Lane Forest. The money is available in the forest fund and therefore will not impact the tax rate.

During the fall of 2002, the KCC funded a natural resource assessment of the Little River located in the north end of town. The assessment was conducted by a group of natural resource students at UNH as part of their senior project. The project consisted of a natural resource inventory and an evaluation of the river buffer area and adjacent wetlands. The students presented their findings to the KCC in December and also provided a written report. A copy of the report may be viewed by contacting the KCC.

Brian Quinlan
Chairman



Aris Kopoulos – Gordon Gainty – David Aspinwall – Debbie Elliott – Eric Tucker

2002 REPORT OF THE RECREATION COMMISSION

The Kingston Recreation Commission reports great success during 2002.

In 2002, we sponsored; Skateland party, Easter Egg Hunt, Las Vegas Night entertainment for Seniors, Spring Fling Concert, a super 5 week Summer Program including weekly beach day and field trips, Children's Games and Children's Entertainment at Kingston Days, 3 Free Summer Concerts on the Plains, discounted Water Country tickets, Foxwoods Trip for Seniors, Circus trip, Lowell Spinners Baseball, Haunted Hike, and Christmas party. We provided support to several area sport teams, and continued work on Phase II of the combination ball-field and soccer field at the Kingston Fairgrounds.

We have more activities planned for 2003, designed to better serve the needs of all age groups. In 2003, we will be more involved with Kingston Days, seniors activities, and plan significant headway on ball-field expansion.

Yet, there is so much more that can be done! We can do it with a part-time Rec Coordinator working with our Board to provide a website, dedicated local phone number, aggressive pursuit of grant funding, and activity coordination with surrounding towns. A Coordinator would survey our town to better understand our needs, and bring that input to the Commission, for action. A Coordinator would explore various ways we could, and can, develop a future rec. facility the whole Community could use. We ask for your support of our warrant article, to provide a qualified person dedicated to a quality recreation program.

We need funding to finish Phase II of our ball-fields. Your support of our 2nd warrant article will place funds in the capital reserve to provide Selectmen supervised spending for excavation, loam, seed, irrigation, and fencing.

We thank the volunteers of the Friends of Kingston Recreation for their support and ongoing hard work to provide partial funding for the ball-field expansion. Every dollar they raise is another precious step toward project completion.

We thank our Selectmen for their support, guidance and salient advice. We deeply appreciate the assistance from the Selectmen's Office personnel.

We hope you enjoy what Kingston Rec works hard to offer. We are open to new concepts, new members, and we value all of your constructive ideas.

Our goal is to provide a high quality recreation program for the Kingston community. Your support of our warrant articles will help us meet that challenge. Thank you!

Gordon Gainty - Chairman

~ REPORT OF THE HUMAN SERVICES DEPARTMENT -

In the year 2002, the Human Services Department assisted many families in need. As we enter 2003, the need for services continues.

In addition to the Food Pantry which provides donated items for those who need assistance, the Department also is available to help with temporary financial aid for emergencies.

Also during 2002, the Department provided holiday food baskets at Thanksgiving and Christmas as well as Christmas presents for needy families and elderly.

Free clothing is also available.

My deepest gratitude to the many residents and local businesses and organizations who so generously donated to the Food Pantry and offered support to the Human Services Department. In addition to anonymous donators, I extend my thanks to the following for their generosity:

Wal-Mart, Plaistow	Southern Trailblazers, Kingston
Petro-King, Plaistow, John Cassanelli	Sanborn Middle School, Newton
Magnusson Farms, Conrad Magnusson	Kingston Area Jr. Women's Club
Allard & Merrill, Century 21, Plaistow	Kingston Postal Dept., Roberta Gilman
First Congregational Church, Kingston	Mary Mother of the Church, Newton
Pilgrim United Church, Brentwood	JMA Demolition, Manchester
Safeway Transportation, Joyce Korn	United Electric Co., Hampton
Teleclyne Controls, Los Angeles, CA	Kay Morse, Kingston
Norman P. LeBlanc, Kingston	Lori Lampheir, Kingston
Michael & Mary Merritt, Kingston	John & Donna Demeo, Kingston
Bakie School, 2nd & 3rd Grades	Sanborn Regional High School
Christine Arata, Kingston	George Schiller, Kingston
Ted McCormack, Kingston	

Again my deepest thanks.

Michael R. Priore
Director
Human Services Department

Report of The Trustees of the Trust Funds

The Memorial Plaza and flagpole at Greenwood Cemetery was completed by members of the Kingston Veterans Club this past spring. A dedication ceremony was held on Memorial Day with Congressman John Sununu as the keynote speaker. The Trustees are working toward having a road built to allow access to the memorial area and are also pursuing laying out new gravesites in that area. Hopefully surveying will be done, and lots will be available for sale by early summer of 2003. Thanks to all the members of the Vets Club who helped to make this memorial a reality.

Maintenance of the Plains, Pine Grove and Greenwood cemeteries was performed under contract by Proscapes Landscaping again this year. The Happy Hollow and Millstream cemeteries were taken care of by Sexton George Leate.

There were 28 burials in town cemeteries this year. The opening and closing of the graves was done by the Highway Department personnel and equipment whenever possible to help generate income for the town.

Fifteen cemetery lots, a total of forty-eight gravesites, were purchased by residents this year. Proceeds of the lot sales is deposited with the Public Deposit Investment Pool and the interest from these accounts is used to help pay for the upkeep of the cemeteries.

Trustees of the Trust Funds

Brad Maxwell, Chairman
Joyce Davies, Bookeeper
Dan Luparello
Ed Caillouette
Tony Whitcomb

TRUSTEES OF TRUST FUNDS & CEMETERIES

**CAPITAL RESERVE AND TRUST FUNDS
BALANCES AS OF 12/31/2002**

Year Established	Name of Fund	Balance
1983	Ambulance	3,089.90
1984	Recreation	17,260.36
1984	Fire Department	124,306.02
1984	Revaluation	197,916.37
1987	Dump Closure	81,841.95
1987	Conservation	27,919.61
1989	Landfill Closure	149,473.18
1990	Kingston Food Pantry	10,320.59
1992	Town Highway Equipment	14,764.30
1995	Library Expansion	89,037.11
1995	Cable T.V. Equipment	4.53
1995	325th Anniversary	14,058.37
1995	Annual Celebration	22,125.83
1996	Special Education	3,570.10
1997	Plains Beautification Funds	1,834.51
1998	Land Purchase	112,708.46
2002	Transportation Improvement Fund	19,564.45
2002	Outside Detail	114,533.21
2002	Legal Fund	101,208.05
2002	Building Improvements	131,371.19
	Sub-Total	\$ 1,236,908.09
1828-1987	Special Purpose Funds (10)	57,569.10
1985	Scholarship Funds (4)	88,669.13
1901-1995	Cemetery (perp. care) Trusts	88,456.23
1996	Cemetery (perp. care) Funds	27,280.40
	Cemetery Lot Sales	55,289.42
	Cemetery Holding Account	1,705.93
	Checking Account	11,395.13
	TOTAL	\$ 1,567,273.43

REPORT OF THE HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee has been extremely busy in 2002 focused on two significant projects; the reconstruction of the Hunt Road and Newton Junction Road Intersection and the Route 125 improvement project for Plaistow and Kingston.

A public hearing with representatives from the Governor's Executive Council was held in Kingston on November 7, 2002 to review the final design for the reconstruction of the Hunt Road and Newton Junction Road Intersection. The period for additional public comment ended on November 21, 2002. The Safety Committee believes that the final design will be accepted by the Council members in early 2003 and that construction will begin no later than 2004. This intersection has been the site of numerous serious accidents and the Committee is extremely pleased that the long awaited reconstruction will be completed in the near future.

The second project that Committee members have been involved with concerns the redesign of the section of Route 125 beginning at the Westville Bridge in Plaistow to the Route 111 By-Pass in Kingston. This project was first proposed in the early 1970's as a widening project which involved extensive shoulder improves to Route 125 in Plaistow and Kingston. Since that time the project has experienced numerous delays until it became the focus of the Route 125 Corridor Study which was completed in 1999. The recommendations of the Route 125 Corridor Study Advisory Committee included the widening of this section of Route 125 as well as the recommendation that the communities of Plaistow and Kingston work together to develop an access management plan for the corridor. In early 2002 the New Hampshire Department of Transportation (NHDOT) formed the Route 125 Advisory Committee and contracted with transportation consultants VHB to provide design and technical assistance. Selectman Mark Heitz, Police Chief Donald Briggs and Ellen Faulconer represent the Town of Kingston as members of the Route 125 Advisory Committee. NHDOT has conducted several informational meetings and workshops during 2002 intended to explain the concept of access management and to present new road designs ideas to the public. Although the Safety Committee supports the concept of access management and believes that many of the ideas presented by NHDOT and VHB in the last few months would improve the traffic flow and safety of Route 125, the Committee feels that more work needs to be done to ensure that the concerns of the residents and business owners of Kingston are more fully addressed. The Safety Committee will be working closely with the Board of Selectmen, Road Agent, Police and Fire Departments as well as the Planning Boarding in the months ahead.

The Highway Safety Committee meets the second Tuesday of every month. Please join us and share your ideas.

Respectfully submitted,
Lesley-Ann Hume
Chair

~ AUDIT REPORT ~

The audit firm of Grzelak & Co. of Laconia, NH is in the process of finalizing its 2002 report regarding the general financial statements for the Town of Kingston. We regret that this report was not available at the time of printing. When the report is received, it will be announced and copies will be available.

Board of Selectmen

VITAL STATISTICS FOR 2002

USUALLY FOUND AT THE END OF THE REPORT

WERE NOT AVAILABLE FROM CONCORD

IN TIME FOR PRINTING.

THEY MAY BE REVIEWED AT THE TOWN HALL

AFTER MID-FEBRUARY.

2001 STATISTICS MAY BE FOUND AT THE END OF THIS REPORT

State of New Hampshire
 Bureau of Vital Records and Health Statistics
 RESIDENT BIRTH REPORT
 01/01/2001 - 12/31/2001
 --KINGSTON--

JAN 2 2 2002

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2001200012	CONSENTINO, ADAM PATRICK	01/04/2001	METHUEN, MA	CONSENTINO, PHILIP	CONSENTINO, MAUREEN
2001000609	HOFFMASTER, LUKE REED	01/18/2001	DERRY, NH	HOFFMASTER, BRAD	HOFFMASTER, KAREN
2001200116	WELCH, MEGAN ELIZABETH	02/02/2001	METHUEN, MA	WELCH, JOHN	WELCH, JILL
2001200123	EDWARDS, MICHAELA KATHLEEN	02/04/2001	NEWBURYPORT, MA	EDWARDS, MICHAEL	EDWARDS, DEBRA
2001200130	NUNLEY, SARAH MARIE	02/07/2001	METHUEN, MA	NUNLEY, RANDY	NUNLEY, DIANE
2001001793	MOTTA, SARAH CATHERINE	02/12/2001	EXETER, NH	MOTTA, JOHN	MOTTA, FRANCES
2001001804	BROOKS, JOHN KENNEDY	02/13/2001	EXETER, NH	BROOKS, JOHN	BROOKS, CATHLEEN
2001200177	CENTER, BRIANNA MARIE	02/21/2001	MELROSE, MA	CENTER, JAMES	CENTER, DARLENE
2001200198	ST JAMES, SEAMUS JEBEDIAH	02/25/2001	NEWBURYPORT, MA	ST JAMES, KEVIN	ST JAMES, TANI
2001200318	DAVIDUK, PHOEBE CARMELA	03/26/2001	NEWBURYPORT, MA	DAVIDUK, ALAN	DAVIDUK, KAREN
2001200337	SWEENEY, LIAM PETER	03/29/2001	NEWBURYPORT, MA	SWEENEY, PETER	SWEENEY, KATHLEEN
2001200340	NAULT, LAUREN MICHELLE	03/31/2001	BEVERLY, MA	NAULT, DENIS-MARC	NAULT, PEGGY
2001200347	PAGE, HANNAH EVELYN	04/01/2001	HAVERTHILL, MA	PAGE, THOMAS	PAGE, JENNIFER
2001003619	CARSON, JUSTIN JOSEPH	04/02/2001	EXETER, NH	CARSON, WILLIAM	CARSON, KATHERINE
2001200373	HAMEL, AMANDA GAIL	04/08/2001	METHUEN, MA	HAMEL, ROY	HAMEL, JEAN
2001003781	KIRKMAN, LOUIS DENISON	04/09/2001	PORTSMOUTH, NH	KIRKMAN, JOHN	KIRKMAN, TRACY
2001004009	BIRCH, AMELIA CATHERINE	04/16/2001	EXETER, NH	BIRCH, DEAN	BIRCH, LAURA
2001004002	AKELEY, PATRICK ROY	04/20/2001	EXETER, NH	AKELEY, ROBERT	AKELEY, KATIE
2001200445	BROYER, SARAH ANN	04/24/2001	NEWBURYPORT, MA	BROYER, DAVID	BROYER, GINA
2001200476	CARTER, JESSICA LAUREN	05/01/2001	METHUEN, MA	CARTER, WILLIAM	CARTER, JOY
20010041996	DOHERTY, COLIN PATRICK	05/03/2001	PORTSMOUTH, NH	DOHERTY, JOSEPH	DOHERTY, CHARLENE
2001004739	SCULLY, AVERY GRACE	05/07/2001	EXETER, NH	SCULLY, DAVID	SCULLY, LESLIE
2001005376	YOUNGCLAUS, KEEGAN WILLIAM	05/10/2001	PORTSMOUTH, NH	YOUNGCLAUS, GEOFFREY	YOUNGCLAUS, JUDI

01/07/2002

State of New Hampshire
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SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2001005401	HICKING, KAYLA MARY	05/14/2001	PORTSMOUTH, NH	HICKING, PAUL	HICKING, JODY
2001200561	SAWYER, GAVIN WILLIAM	05/21/2001	NEWBURYPORT, MA	SAWYER, JASON	SAWYER, JENNIFER
2001200608	FREDERICK, RILEY IRENE	06/02/2001	NEWBURYPORT, MA	FREDERICK, TODD	FREDERICK, COLLEEN
2001005893	ROBERTS, AIDAN STUART	06/07/2001	EXETER, NH	ROBERTS, DEREK	ROBERTS, CHRISTINE
2001200675	MURPHY, LIAM PAUL	06/08/2001	BOSTON, MA	MURPHY, PAUL	MURPHY, KAREN
2001006062	EMERSON, ALEXI ALISON	06/09/2001	EXETER, NH	EMERSON, JONATHAN	EMERSON, BRENDA LY
2001006796	WRIGHT, MATTHEW CARY	06/15/2001	EXETER, NH	WRIGHT, RICHARD	WRIGHT, MELINDA
2001006190	CARRIGAN, SEAN BARRY	06/18/2001	MANCHESTER, NH	CARRIGAN, ALEXANDER	CARRIGAN, CHRISTINE
2001006257	DINSMORE, ZOE ELIZABETH	06/19/2001	DERRY, NH	DINSMORE, WAYNE	DINSMORE, MELISSA
2001006913	SULLIVAN, ELEANOR JOAN	06/24/2001	EXETER, NH	SULLIVAN, KIERAN	SULLIVAN, KAREN
2001200726	QUINN, DOUGLAS LEO	06/29/2001	METHUEN, MA	QUINN, RAYMOND	QUINN, DEBORAH
2001006946	HAFEY, SHANNON ELIZABETH	07/06/2001	EXETER, NH	HAFEY, CHARLES	HAFEY, TARA
2001007591	PAUL, ETHAN GEORGE	07/09/2001	EXETER, NH	PAUL, IAN	PAUL, STEPHANIE
2001008288	KNUDSON, SCHUYLER BLYTHE	07/31/2001	PORTSMOUTH, NH	KNUDSON, ANTHONY	KNUDSON, ELYSIA
2001200864	DEBLASIS, DYLAN MICHAEL	07/31/2001	METHUEN, MA	DEBLASIS, GARRY	DEBLASIS, JULIE
2001200885	GIANNOPOULOS, DIMITRI	08/07/2001	BEVERLY, MA	GIANNOPOULOS, FOTIS	GIANNOPOULOS, VEVE
2001009013	KANE, KALEIGH MARIE	08/10/2001	EXETER, NH	KANE, KEVIN	KANE, JILLIAN
2001200947	LUNDIN, SARRINA ANASTASIA	08/27/2001	NEWBURYPORT, MA	LUNDIN, ERIC	LUNDIN, JULIE
2001009763	LEAVITT, EMILIE RISA	08/28/2001	EXETER, NH	LEAVITT, NATHANIEL	LEAVITT, ELEANOR
2001200999	WARING, MARC ANDREW	09/10/2001	METHUEN, MA	WARING, SHAWN	WARING, TRACY
2001010398	BARTLETT, STEVEN ALAN	09/18/2001	EXETER, NH	BARTLETT, STEVEN	BARTLETT, SHELBY
2001010572	HILL, DWIGHT BRADFORD	10/01/2001	EXETER, NH	HILL, DWIGHT	HILL, ERICA
2001201121	SMITH, AVA NIKOL	10/05/2001	NEWBURYPORT, MA	SMITH, ROBERT	MUISE-SMITH, CHERI

RESIDENT BIRTH REPORT
01/01/2001 - 12/31/2001

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SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2001201148	PARKER, HANNAH MARIE	10/11/2001	METHUEN, MA	PARKER, ROBERT	PARKER, DANITA
2001011581	KELLY, RACHEL ELIZABETH	10/17/2001	EXETER, NH	KELLY, CHRISTOPHER	KELLY, AMY
2001201187	SWEENEY, PAIGE AUDRA	10/21/2001	NEWBURYPORT, MA	SWEENEY, JOHN	SWEENEY, TAMMY
2001012361	DESROCHES, OLIVIA MICHELLE	10/30/2001	EXETER, NH	DESROCHES, ROGER	DESROCHES, MELISSA
2001201231	MEUSE, JESSICA MARIE	10/31/2001	NEWBURYPORT, MA	MEUSE, VINCENT	MEUSE, DONNA
2001012234	GAULIN, TYLER JAMES	11/09/2001	PORTSMOUTH, NH	GAULIN, NORNAN	GAULIN, REBECCA
2001201273	CONNORS, MIKAYLA ELIZABETH	11/10/2001	METHUEN, MA	CONNORS, JOHN	CONNORS, JEANNINE
2001201276	HIRSCH, BAILEIGH ROSE	11/12/2001	BOSTON, MA	HIRSCH, JEFFREY	HIRSCH, DEBRA
2001012631	GIORGI, OLIVIA KELLY	11/16/2001	EXETER, NH	GIORGI, MICHAEL	GIORGI, JENNIFER
2001013475	RYAN, LOGAN PATRICK	12/13/2001	EXETER, NH	RYAN, KEVIN	RYAN, CHERYL
2001013615	WILLIAMS, REAGAN ELIZABETH	12/19/2001	EXETER, NH	WILLIAMS, JOHN	WILLIAMS, RACHAEL
2001013919	TOBITTS, KATARINA MICHAELA	12/26/2001	PORTSMOUTH, NH	TOBITTS, PAUL	TOBITTS, DAGMAR

State of New Hampshire
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RESIDENT MARRIAGE REPORT

01/01/2001 - 12/31/2001

--KINGSTON--

APR 1 9 2002

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2001000697	HOWARD, EDWARD J.	KINGSTON NH	BASER, SARAH B.	KINGSTON NH	KINGSTON	BEXFORD	09/20/2001
2001000807	REZOLI, ANTHONY R.	KINGSTON NH	CLEMPER, DIANNE J.	KINGSTON NH	KINGSTON	FLANSTOW	04/29/2001
2001000818	FOUL, PETER D.	HAMPTON FALLS NH	SHOUL, LAURAL	KINGSTON NH	KINGSTON	BEXFORD	05/04/2001
2001000800	BARTLETT, STEVEN A.	KINGSTON NH	PAIVA, SHELBY C.	KINGSTON NH	KINGSTON	KINGSTON	06/26/2001
2001000875	BUCKLEY, PEIR G.	KINGSTON NH	EPSTEIN, JESSICA M.	SALEM NH	SALEM	SALEM	07/15/2001
2001000819	MORAN, DIANE S. L.	ATKINS NH	MARGESON, LORIE	KINGSTON NH	KINGSTON	KINGSTON	07/21/2001
2001000763	COSTA, JOSEPH V.	KINGSTON NH	JOHNSTON, SHARON M.	ADMINISTRATIVE	ADMINISTRATIVE	ADMINISTRATIVE	07/07/2001
2001000377	GRIFFIN, ANTHONY D.	KINGSTON NH	VICKERS, MIAMI	KINGSTON NH	FARMINGTON	MERRIM	07/07/2001
2001000823	SILVARI, JACOB R.	KINGSTON NH	ELMHORUS, HOLLY M.	KINGSTON NH	KINGSTON	HOWARTH FALLS	07/14/2001
2001000823	LAMBRECHT, JACOB D.	SHARON NH	LAURIERE, DARCY J.	KINGSTON NH	STRAFFORD	RYE	07/28/2001
2001000765	STORRA, GENEE	KINGSTON NH	KINES, ELIZABETH	KINGSTON NH	KINGSTON	DESER	09/09/2001
2001000768	SALIH, ROBERT L.	KINGSTON NH	MURSE, CHERIE A.	HANOVER NH	KINGSTON	HAMPTON	09/19/2001
2001000826	DOUCHE, MARIE L.	KINGSTON NH	ST PIERRE, TORI A.	IRYON, NY	KEENE	KEENE	07/28/2001
2001000765	DWIGHT, DAVID M.	KINGSTON NH	LYONS, KIMBERLY	KINGSTON NH	KINGSTON	NORTH HAMPTON	07/03/2001
20010007470	REGO, JEFFREY J.	KINGSTON NH	BROWN, MICHELLE A.	KINGSTON NH	KINGSTON	KINGSTON	01/22/2001
2001000820	ROUSSEAU, THOMAS J.	HAMPTON NH	WAHLEN, PATRICIA K.	KINGSTON NH	KINGSTON	NEWTON	10/05/2001
2001000817	HEIKESST, JAMES M.	KINGSTON NH	DEZIRA, KELLY L.	KINGSTON NH	KINGSTON	SIPAULUM	10/06/2001
2001000820	DAVIS, KELLY L.	KINGSTON NH	PAYMOND, ISA. M.	KINGSTON NH	PAISLEE	SCARBOUROUGH	10/07/2001
2001000827	MEADE, ROBERT L.	KINGSTON NH	AHREN, TITZYA K.	KINGSTON NH	KINGSTON	MASHUA	10/20/2001
2001000828	SIPARIS, KEKELIS	KINGSTON NH	MAURIT, MISZILLA M.	WARSAW, UTAH	KINGSTON	HAMPTON	10/21/2001
2001000823	SHEALY, TIMOTHY J.	RANDOLPH NH	REID, RITA FLORENCE J.	KINGSTON NH	RANDOLPH	KINGSTON	11/24/2001
2001000877	MENHAULT, ERIC L.	PLASTOW NH	BUCKLEY, KATHRYN L.	KINGSTON NH	PLASTOW	PLASTOW	12/15/2001
2001000827	MALCOLM, DUNCAN R.	KINGSTON NH	PACIGIARD, MEREDITH A.	EFFINGHAM	EFFINGHAM	EFFINGHAM	12/21/2001
2001000821	BOUDUC, KEVIN G.	WELLS, ME	LUNDAHL, DEIDRE K.	KINGSTON NH	KINGSTON	NEWTON	12/22/2001

01/07/2002

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SN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2001001327	DIETZ, GEORGE V.	02/11/2001	EXETER, NH	DIETZ, GEORGE	KREISELMER, MARIAN
2001002500	ADRIEN, CORRIE L.	03/30/2001	KINGSTON, NH	ADRIEN, RONALD	BIANCHI, NANCY
2001002501	ZUKOFSKI, LINDA F.	04/01/2001	EXETER, NH	SKEA, CHARLES	GAUDET, MARY
2001002632	PAINE, ELLEN A.	04/01/2001	EXETER, NH	FARRELL, JOHN	HAMLIN, LILLIAN
2001002719	LAKE, JOHN C.	04/08/2001	MANCHESTER, NH	LAKE, HEDLEY	BARRETT, EDITH
2001002754	NOEL, LILLIAN E.	04/09/2001	EXETER, NH	PRATT, JOHN	CHAMBERLAIN, EVELINA
2001003041	CHENEY, CELIA A.	04/18/2001	KINGSTON, NH	FAIRSWORTH, FRED	WILLEY, LYDIA
2001003886	ROBIE, HELEN P.	05/20/2001	EXETER, NH	PAGE, LESLIE	SWETT, BERTHA
2001004268	D'AMELIO, RALPH P.	06/04/2001	PORTSMOUTH, NH	D'AMELIO, VINCENT	FRUCSIANTE, PHYLLIS
2001004880	FOSTER, ALICE C.	06/27/2001	EXETER, NH	FOSTER, GEORGE	COLLINS, JOHANNAH
2001005411	COSSAR, MARTHA E.	07/18/2001	EXETER, NH	DURLING, EGBERT	SEAMONE, ZILPHIA
2001005772	DAGDIGIAN, GRACE	07/29/2001	EXETER, NH	DAGDIGIAN, KASPAR	ANTREASSIAN, HRASHEG
2001006487	MASON, SARAH M.	08/30/2001	EXETER, NH	PETERSON, UNKNOWN	MCNIEL, ELIZABETH
2001006610	ROBIE, BERNARD E.	09/01/2001	KINGSTON, NH	ROBIE, MORTON	PAGE, HELEN
2001007127	BENOIT, MATTHEW J.	09/16/2001	KINGSTON, NH	BENOIT, MATTHEW	LOCKE, BEATRICE
2001007495	LAUD, HAZEL D.	10/06/2001	EXETER, NH	KNAPP, ALMER	ATWOOD, EDITH
2001008365	HARMON, GEORGE H.	11/03/2001	EXETER, NH	HARMON, VICTOR	BROWN, IDA
2001008545	BAKER, KENNETH L.	11/16/2001	BRENTWOOD, NH	BAKER, CARL	LOWERING, ETHEL
2001008826	EDGAR, ROBERT H.	11/23/2001	KINGSTON, NH	EDGAR, ROLAND	HALE, MARGUERITE
2001009332	JORDAN, CHERYL L.	12/14/2001	KINGSTON, NH	ARNOLD, GEORGE	WAIATT, SHIRLEY
2001009351	MACK, WILMA C.	12/16/2001	EXETER, NH	KRANTZ, GILBERT	KEIGER, ELSIE
2001009645	CROWELL, KENNETH G.	12/23/2001	EXETER, NH	CROWELL, GEORGE	MISTKOWSKI, PAULINE
2001009650	CHAMBERLAIN, MAXINE A.	12/24/2001	EXETER, NH	DESIGN, MAXWELL	LINSCOTT, IOLA
2001009700	SIMES, EYNORA. <i>Eynora</i>	12/28/2001	EXETER, NH	SIMES, ANDREW	TUCKER, ABBIE

~ *IN MEMORIAM* ~

MARY E. WILLARD

MAY 3, 1947 – JANUARY 7, 2002

The Town of Kingston was greatly saddened this year by the passing of our Town Bookkeeper, Mary Willard, after a courageous battle with breast cancer.

Mary began her employment with the Town of Kingston in February, 1994 after moving to the area with her husband, Tom, from Richmond Vermont. She served as Bookkeeper for almost nine years, working from the Selectmen's Office. Mary was always available to answer any financial questions from all town Departments and Boards as well as assisting them with processing and maintaining current records.

Although Mary was known and appreciated for her financial expertise, it is her personality, kindness and generosity for which she will be most remembered. Her dynamic smile and hearty laugh uplifted the office. She always had a joke or a story to share and her home-made candies were the best!

Despite her illness, Mary never complained; she was truly an inspiration. And so, while we grieve our loss, we celebrate her life. We are a better people for having known her.

Kingston Board of Selectmen



**BOX HOLDER
KINGSTON, NH 03848**

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03848**