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1999

ANNUAL REPORT

**Of The Town Officers
Of The Town of**

CLARKSVILLE NEW HAMPSHIRE

**For the Year ending
December 31, 1999**

**INCLUDING REPORT OF THE
SCHOOL DIRECTORS**



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TOWN OFFICERS

ELECTED 1999-2000

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>
Selectmen	3 Years	Andy A. Buteau	2002
		Martin S. Garabedian	2001
		Donald E. McKinnon, Jr.	2000 *
Tax Collector/ Town Clerk	3 Years	Helene L. Dionne	2001
Treasurer	1 Year	Patricia L. Banfill	2000 *
Auditors	2 Years	Barbara J. Garabedian	2001
		Kara L. Conroy	2000 *
Moderator	2 Years	James S. Walker	2000 *
Supervisor of the Checklist	6 Years	Rilla D. Dobson (resigned)	2004
		Jean L. Morrison (appointed)	2004
		Jeremy R. Pichierra (resigned)	2002
		Stanley W. Bunnell (appointed)	2002
		Muriel L. Fuller (resigned)	2000 *
Road Agent	2 Years	Anthony D. Hartwell	2000 *
Trustee of the Trust Funds	3 Years	Donna L. Jordan	2002
		John Nelepovitz	2001
		Christiane Rancourt	2000 *
Cemetery Trustee	3 Years	Andy A. Buteau	2002
		Martin S. Garabedian	2001
		Paul McKinnon	2000 *

*** Term Expires 2000**

	<u>Appointed</u>
Animal Control Officer	Charles Restall
Ballot Clerks	Donna Jordan, Edwin Schroeder
Custodian	Curtis Keezer
Police	Richard Lapoint
Secretary	Patricia L. Banfill
Sexton	Stanley W. Bunnell
Warden	Andy Buteau
Warden Deputies	Stanley Bunnell, Serge Dionne, Martin Garabedian, Donald McKinnon, John D. Nelepovitz, Kendall Wheeler

On 200th Birth Of Early Clarksville Pioneer People Still Wonder: Who Was Ben Young, Jr.?

Reprinted with permission from the October 1999 issue of Northern New Hampshire Magazine.

Story by Susan Zizza

October 10, 1999, marks the 200th birthday of Benjamin Young, Jr., one of Clarksville's first inhabitants.

Many people, even those living in the town he helped settle, have no idea who he was. His only claim to local fame is Ben Young Hill, that rollercoaster ribbon of a road that winds past the homestead he built in the early 1800s.

The other factor that has kept Ben Jr., from complete obscurity is his legacy—hundreds of descendants still living in the area who have the blood of that hardy Clarksville pioneer flowing in their veins. Their names read like a Who's Who of the North Country—Atherton, Crawford, Dowse, Gould, Hurlbert, Keysar (or Keezer, take your pick), Parker, Perry, Phillips and Wiswell, to list just a few.

Several of them, proud that they are descended from one of the courageous first settlers of the northern new Hampshire wilderness, have gone to great lengths to compile and record for posterity as many details as they can glean about the Young line.

Ben Jr. was born in Wolfeboro in 1799, one of 10 offspring of Benjamin and Phebe Allen Young. Phebe died only six months after Ben Jr. was born. His father remarried two years later. Ben Jr. spent his boyhood in Wolfeboro, and married Joanna Cate of Barrington in 1819. His brother, Josiah, may have been the one who influenced him to join the growing number of people heading north looking for land.

Josiah was land agent for Dartmouth College. Clarksville was grant land and, in order to raise money, the college harvested the forest and sold off the valuable trees. As the land was cleared, the college leased lots. Over time, as people worked their homesteads, they were given the deed to the farmland they had labored so hard to wrest from the forest.

Clarksville town records show that Josiah became a landowner, but, strangely, no deed can be found for Ben Jr.'s homestead. What is known is that he came north around 1826 and built the farmhouse and barn that nestles at the foot of Ben Young Hill.

His father passed away in 1848 and was buried in Bickford Cemetery in Wolfeboro. When the will was read, Ben Jr. learned that his inheritance consisted of one cow. He made out better than Josiah, who received the grand sum of one dollar. His older brother, Joseph, inherited the farmhouse and the rest of the stock

not already designated to other members of the family.

To modern minds it may appear that Benjamin Young's namesake got a raw deal, but perhaps in that day and age one cow was a big deal to a farmer. Whatever the case, Ben Jr. was carving out for himself his own inheritance in the North Country and had more important matters on his mind.

His wife, Joanna, had died four years earlier, leaving him a widower with seven children, Phebe, Josiah, Caroline Mae, Joseph, Sally, and twins Benjamin Clark and Norman Clark. They ranged in age from 11 to 23. Before the year was out, Ben Jr., on February 7, 1845, married 35-year-old Mary Cate in Stanstead, Quebec.

He settled into middled-aged life with his new wife, who soon presented him with his last child, Charles, in 1847. The 1850

census also shows a four-year-old named Hiram Tirrill and a 20-year-old laborer named William Hart completing the role call of his household. His stint as a selectman in 1853 and 1854 rounds out this picture of a man who was a respected member of his community.

The Clarksville pioneer lived to a ripe old age, dying on April 7, 1874. He is buried in the Young Cemetery, on the road leading up to Ben Young Hill. The family lot also holds his two wives, his daughter, Sally, who never married, his son, Benjamin C., and Ben's wife, Miranda. Ben Jr.'s young grandson, Austin, is buried there. Tragically, the youngster was scalded to death after sitting in a pail of hot water while his mother was washing the floor. He died at three years of age, several

years before his grandfather.

Ben Young, Jr., appeared to have lived the typical farmer's life of that era, with neither more nor less than his share of joys and sorrows. All of his children survived to adulthood, not an easy accomplishment in those hard times. His second wife survived him, dying in 1887 at the age of 78.

He'd be happy to know that the homestead he spent his life's sweat and blood on remains in the hands of Curtis Keezer, his great-great grandson through Norman's line. Although the Young homestead ceased being a dairy operation in 1978, it is still a working farm with young cattle.

Most of all, Benjamin Young, Jr., had the good fortune to have lived and died in the land of his choice—one of the prettiest spots to be found in this remote corner of the world.



TOWN MEETING PROCEDURE

Many feel that Town Meeting is the last example of true Democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by Town vote, the Legislature requires that Town Meeting be run according to Robert's Rules of Order. These can become very complicated and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the people's meeting to be run by you through your Moderator.

MOTIONS - All Articles must be placed on the "Floor" (For Discussion) by a motion (Such as "Mr./Madame Moderator, I move we adopt Article ___") and a second (From another person) (Please give your name if the Chair requests in order to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, his or her raised hand should be recognized by the Moderator. Once permission to speak has been granted, remarks should be addressed to the Moderator and not other members of the Assembly. Members should speak only once on a given subject until others have been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After discussion has appeared to end, the Moderator will "Call the Question" ("Are you ready to vote on Article ___?") Voters should avoid making a motion to limit debate or calling the question unless absolutely necessary. Town Meeting comes but once a year and people should be allowed the opportunity to air opinions within reason.

AMENDMENTS - Amendments to main motions may be made ("I move we amend Article ___ to read . . .") and seconded. An amendment may itself be amended once, but there is no limit (in theory) to the number of amendments which may be made to an Article, that are reasonable and germane (Closely related to the main motion). Amendments should be to insert (add), delete (strike out) or substitute word(s) or paragraph(s) of the main motion. A person who wishes to amend should be clear on exactly what (s)he wishes to add, delete or substitute preferably by rewriting the motion with the changed section. Voting will take place first on amendment(s) and then on the main motion.

Any Article may be amended, including Town and School budgets (up or down) and others dealing with money. It is important to note that amending a budget may be a better way to deal with dissatisfaction than voting it down. Once a budget is defeated, it CANNOT be brought up again during the same meeting (no Article can be reconsidered once it has been voted, unless a new meeting is called.)

VOTING - By Registered Voters-Voting may take place in three ways:

- A. Voice (the usual way) "All in Favor of Article ____, say AYE".
- B. Standing vote (division of the Assembly). If the Moderator feels the voice vote is close, or one voter calls for a division of the Assembly, those members who are registered voters will stand for "AYE" or "NAY" votes.
- C. Secret Ballot. Seven (7) voters may request the vote be taken by secret ballot. This is the most accurate, yet time-consuming method, of voting.

ORDER OF PROCEEDINGS

Australian Ballot Voting for Town Officers will take place continuously from 1:00 p.m. until 6:00 p.m. The business meeting will start at 7:30 p.m. on March 14, 2000. School business meeting will start at 6:30 p.m. on March 14, 2000. All non-Australian ballot Articles will be taken up in numerical order, unless voted differently by the Assembly.

If a voter wishes to postpone an Article for some valid reason, (s)he may request a postponement to a certain time ("Mr. Moderator, I move to postpone Article ____ until . . .") after another Article, for instance, or a specific time.

TABLING a motion is not recommended at Town Meeting for technical reasons, but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

PASSING OVER - there is no such motion in Robert's Rules, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate, the best and most Democratic method is to bring it to the floor in the usual way and hope the Assembly votes it down.

If an Article is inappropriate, contradictory or otherwise confusing, it may be postponed indefinitely ("Mr. Moderator, I move to postpone indefinitely Article ____"). It requires a majority vote, is debatable, but not amendable.

A more serious method to kill an Article is to object to consideration. ("Mr. Moderator, I object to consideration of Article ____"). This should be stated before debate, does not require a second, is not debatable or amendable, a two-thirds vote against consideration is required to sustain this motion.

NON-VOTERS - Town Meeting is only for REGISTERED VOTERS to speak and vote. If the Assembly wishes to hear from a non-voter, it should vote to suspend the rule ("I move we suspend the rules for Article ____"). This motion may not be amended or debated and requires a two-thirds vote.

WARRANT

THE STATE OF NEW HAMPSHIRE

The polls will be open from 1:00 p.m. to 6:00 p.m.

To the inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 14th day of March, 2000, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 p.m. in the evening.

2. To act upon the following articles in the warrant.
3. To see if the Town will vote to raise and appropriate the sum of \$77,800.00 for GENERAL GOVERNMENT. (Selectmen favor passage of this article.)
4. To see if the Town will accept an additional 0.2 miles at the the end of the existing Clarksville Pond Road as a Class 5 road up to the property of Donald and Louise Chesbrough, which is our permanent residence. (By Petition.)
5. To see if the Town will vote to raise and appropriate the sum of \$70,000.00 for GENERAL ROAD MAINTENANCE (Summer, Winter & General Expense). (Selectmen favor passage of this article.)
6. To see if the Town will vote to raise and appropriate the sum of \$8,500.00 for WINTER SAND AND SALT, with the purchase of said winter sand and salt to be determined by the Selectmen. (Selectmen favor passage of this article.)
7. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for RESURFACING OF TOWN ROADS. (Selectmen favor passage of this article.)
8. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the DEADWATER BRIDGE CAPITAL RESERVE FUND. (Selectmen favor passage of this article.)

9. To see if the Town will vote to raise and appropriate the sum of **\$5,000** to be added to the **HIGHWAY EMERGENCY CAPITAL RESERVE FUND**. (Selectmen favor passage of this article.)

10. Shall the Town accept the provisions of RSA 31:95-6 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept, and expend, without further action by the town meeting, **unanticipated money** from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? (Selectmen favor passage of this article.)

11. To see if the Town will vote to adopt the following **911 Ordinance**: All owners, tenants, occupants or persons in possession of primary buildings within the boundaries of the Town of Clarksville shall display the assigned street number so as to be readily visible from the street. For primary buildings not readily visible from the street, the assigned street number shall be conspicuously displayed at the main vehicular access to the property, so as to be visible on a year-round basis. All numbers shall be of a reflective, contrasting color to the means of support, such as the primary building, mailbox, post, etc. All displayed street numbers shall be at least three and one-half (3 1/2) inches in height. The size of numbers placed on mailboxes shall be in accordance with U.S. Postal Service requirements. Any property owner who fails to comply with any relevant provision of the 911 Ordinance within three months of the mailing date notification of street numbering assignment shall be guilty of a violation with a penalty not to exceed \$100.00. (Selectment favor passage of this article.)

Given under our hands and seal, this 14th day of February, in the year of our Lord Two thousand.

Andy A. Buteau

Martin S. Garabedian

Donald E. McKinnon, Jr.

Martin S. Garabedian

Donald E. McKinnon, Jr.

Selectmen of Clarksville

BUDGET OF THE TOWN OF CLARKSVILLE, NH

PAGE ONE OF TWO

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000.

PURPOSE OF APPROPRIATION	WARRANT ARTICLE #	APPROPRIATION PRIOR YEAR 1999	ACTUAL 1999 EXPENSE	APPROPRIATION 2000
GENERAL GOVERNMENT:				
4130 EXECUTIVE	3	\$22,000.00	\$20,090.88	\$25,000.00
4140 ELECTION,REG.,VITAL STAT.	3	\$2,000.00	\$802.35	\$2,500.00
4152 REVALUATION OF PROPERTY	3	\$4,200.00	\$4,350.00	\$5,000.00
4153 LEGAL EXPENSE	3	\$500.00	\$46.00	\$1,000.00
4194 GENERAL GOV'T BUILDINGS	3	\$5,000.00	\$3,075.02	\$5,000.00
4195 CEMETERIES	3	\$1,500.00	\$1,210.73	\$2,000.00
4196 INSURANCE	3	\$4,000.00	\$2,921.74	\$4,000.00
4197 ADVERTISING & REG.ASSNS.	3	\$900.00	\$331.55	\$1,300.00
4199 OTHER GENERAL GOVT.	3	\$500.00	\$391.04	\$500.00
4210 POLICE	3	\$2,400.00	\$2,638.00	\$2,600.00
4215 AMBULANCE	3	\$1,200.00	\$1,160.00	\$1,400.00
4220 FIRE	3	\$2,500.00	\$87.54	\$2,500.00
4225 ANIMAL CONTROL	3	\$100.00	\$64.49	\$100.00
4230 PERAMBULATION TWN LINES	3	\$500.00	\$356.00	\$500.00
4299 COMMUNICATIONS	3	\$3,400.00	\$3,354.29	\$3,700.00
4321 PITTSBURG DUMP CLOSURE	3	\$1,000.00	\$386.96	\$1,000.00
4323 PITTSBURG DUMP	3	\$9,500.00	\$9,500.00	\$10,500.00
4324 COUNTY RECYCLING	3	\$1,500.00	\$1,429.00	\$1,200.00
4326 SEWAGE COLLEC.&DISPOSAL	3	\$500.00	\$500.00	\$500.00
4415 HEALTH AGENCIES &HOSPITALS	3	\$2,400.00	\$2,450.00	\$2,500.00
4441 DIRECT ASSISTANCE	3	\$500.00	\$1,475.00	\$1,000.00
4449 TRI-COUNTY COMMUNICATION	3	\$300.00	\$300.00	\$400.00
4550 LIBRARY	3	\$400.00	\$400.00	\$400.00
4902 FURNISHINGS & EQUIPMENT	3	\$600.00	\$2,103.05	\$2,000.00
4903 BUILDING REPAIR	3		\$1,800.00	
4909 UPDATE TAX MAP	3	\$1,200.00	\$1,090.00	\$1,200.00
ARTICLE # 3 TOTAL:		\$68,500.00	\$62,292.64	\$77,800.00
HIGHWAYS AND STREETS				
4312 HIGHWAYS & STREETS	5	\$70,000.00	\$64,521.35	\$70,000.00
4318 RESURFACING OF TWN ROADS	7	\$10,000.00	\$10,590.00	\$10,000.00
4319 WINTER SAND & SALT	6	\$8,500.00	\$5,849.35	\$8,500.00
OPERATING TRANSFERS OUT				
4915 TO CAPITAL RESERVE FUND	8 & 9	\$20,000.00	\$20,000.00	\$15,000.00
4916 TO PERPETUAL CARE TRUST FUND			\$400.00	
DEBIT TOTAL:		\$177,000.00	\$163,653.34	\$181,300.00

BUDGET OF THE TOWN OF CLARKSVILLE, NH

PAGE TWO OF TWO

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000.

PURPOSE OF APPROPRIATION	APPROPRIATION PRIOR YEAR 1999	ACTUAL 1999 REVENUE	APPROPRIATION 2000
<u>SOURCE OF REVENUE</u>			
<u>TAXES</u>			
3120	LAND USE CHANGE TAXES	\$2,000.00	\$2,000.00
3185	TIMBER TAXES	\$15,000.00	\$15,000.00
3186	PAYMENT IN LIEU OF TAXES	\$30,000.00	\$35,000.00
3190	INTEREST & PENALTIES ON TAXES	\$5,000.00	\$5,000.00
<u>LICENSES, PERMITS & FEES</u>			
3220	MOTOR VEHICLE PERMIT FEES	\$30,000.00	\$35,000.00
3290	OTHER LICENSES, PERMITS, FEES	\$200.00	\$200.00
<u>FROM STATE</u>			
3351	SHARED REVENUE	\$1,000.00	\$1,000.00
3352	MEALS & ROOMS TAX	\$2,500.00	\$2,500.00
3353	HIGHWAY BLOCK GRANT	\$14,000.00	\$14,000.00
<u>CHARGES FOR SERVICES</u>			
3401	SALES REVENUE	\$500.00	\$500.00
3402	VITAL STATISTICS	\$88.00	
<u>MISCELLANEOUS REVENUES</u>			
3502	INTEREST ON INVESTMENTS	\$1,000.00	\$3,000.00
<u>INTERFUND OPERATING TRANSFERS IN</u>			
3918	FROM HUD SAVINGS	\$1,475.00	
CREDIT TOTAL:		\$101,200.00	\$139,520.34
		\$113,200.00	

TOWN OF CLARKSVILLE
Treasurer's Revenue Report
 January through December 1999

Jan - Dec '99

Income

TAX REVENUE

PROPERTY TAX

Property Tax '99
 Property Tax '98

166,126.48
 90,587.79

Total PROPERTY TAX

256,714.27

3110 · PROPERTY TAX OVERPAYMENTS

Prop. Tax '98 Ovrpymnt

150.57

Total 3110 · PROPERTY TAX OVERPAYMENTS

150.57

3120 · LAND USE CHANGE TAX

Current Use Change Tax'99
 Current Use Change Tax'98

1,325.00
 780.00

Total 3120 · LAND USE CHANGE TAX

2,105.00

3185 · TIMBER TAX

Yield Tax '99
 Yield Tax '98
 Yield Tax '97

19,667.62
 1,230.20
 64.95

Total 3185 · TIMBER TAX

20,962.77

3188 · IN LIEU of TAXES

11,200.00

3188 · TAX INTEREST

Cur. Use Change Int.'98
 Property Tax '99 Interest
 Property Tax '98 Interest
 Property Tax '97 Interest
 Yield Tax '99 Interest
 Yield Tax '98 Interest

80.29
 447.34
 5,224.59
 47.60
 163.54
 259.58

Total 3188 · TAX INTEREST

6,222.92

3189 · Tax Redemptions

Redeemed Lien'98
 Redeemed Lien'97
 Redeemed Lien'96
 Redeemed Lien'95

7,582.57
 9,767.41
 10,337.22
 1,579.46

Total 3189 · Tax Redemptions

29,266.66

3190 · Redemptions Int.& Costs

Redeemed'98 Int.&Costs
 Redeemed'97 Int.&Costs
 Redeemed'96 Int.&Costs
 Redeemed'95 Int.&Costs
 Redeemed'94 Int.&Costs

362.67
 1,118.36
 3,429.16
 822.95
 210.43

Total 3190 · Redemptions Int.& Costs

5,943.59

Total TAX REVENUE

332,565.78

LICENSES, PERMITS & FEES

3220 · Motor Vehicle Permit Fees

80,277.00

3290 · Other Licenses, Permits, Fees

Dog Licenses
 Dog Penalties
 Filing Fees
 NSF Check Fees
 Pistol Permits

400.00
 15.00
 5.00
 25.00
 80.00

Total 3290 · Other Licenses, Permits, Fees

525.00

Total LICENSES, PERMITS & FEES

80,802.00

3350 · STATE REVENUE

3351 · Shared Revenue

1,316.82

TOWN OF CLARKSVILLE
Treasurer's Revenue Report
 January through December 1999

	Jan - Dec '99
3352 · Meals and Rooms Tax	4,485.12
3353 · Highway Block Grant	13,583.03
3359 · State Relief Funds	12,000.00
Total 3350 · STATE REVENUE	31,384.97
CHARGES FOR SERVICES	
3401 · SALES REVENUE	
Cemetary Lot Sale	200.00
Perpetual Care Sale	400.00
Culvert Sale	539.58
Total 3401 · SALES REVENUE	1,139.58
3402 · VITAL STATISTICS	
Birth Certificate	8.00
Marriage Certificate	82.00
Total 3402 · VITAL STATISTICS	88.00
Total CHARGES FOR SERVICES	1,227.58
MISCELLANEOUS REVENUES	
3502 · INVESTMENT INCOME	
Property-Liability Insur. Invest	177.32
Interest Income	
Citizen's Bank	9,775.83
First Colebrook Bank	243.36
Total Interest Income	10,019.19
Total 3502 · INVESTMENT INCOME	10,196.51
3509 · REFUND	
Bank Credit	40.00
Property Damage	125.00
Total 3509 · REFUND	165.00
Total MISCELLANEOUS REVENUES	10,361.51
INTERFUND TRANSFERS IN	
3916 · HUD	1,475.00
Total INTERFUND TRANSFERS IN	1,475.00
Total Income	437,816.84

Respectfully submitted,
Patricia L. Banfill, Treasurer
 01-31-2000

TAX COLLECTOR'S REPORT -- CLARKSVILLE, NH -- YEAR ENDING 1999

REMITTED TO TREASURER:	1999	1998	1997
Property Taxes	\$166,126.48	\$66,337.00	
Land Use Change Tax	\$1,325.00	\$780.00	
Yield Taxes	\$19,667.62	\$264.10	
Interest	\$610.88	\$2,168.16	\$47.60
Penalties NSF CHECK FEES	\$25.00		
Conversion to Lien		\$28,678.12	
Overpayments Returned		\$150.57	
ABATEMENTS MADE:			
Property Taxes	\$693.12	\$1,103.48	
Yield Taxes	\$1,107.71		
UNCOLLECTED TAXES:			
Property Taxes	\$233,735.87		
Yield Taxes	\$723.99		
TOTAL CREDITS:	\$424,015.67	\$99,481.43	\$47.60
DEBITS			
UNCOLLECTED TAXES			
BEGINNING OF YEAR	1999	1998	1997
Property Taxes		\$91,691.27	
Land Use Change		\$780.00	
Yield Taxes		\$1,295.15	
TAXES COMMITTED THIS YEAR			
Property Taxes	\$400,555.47		
Land Use Change Tax	\$1,325.00		
Yield Taxes	\$21,499.32		
OVERPAYMENTS:			
Property Taxes		\$150.57	
NSF Check Fees	\$25.00		
Collected Int. --Late Taxes	\$610.88	\$5,564.44	47.60
TOTAL DEBITS:	\$424,015.67	\$99,481.43	\$47.60

TAX COLLECTOR'S REPORT — CLARKSVILLE, NH — YEAR OF LEVY 1999

DEBITS		1998	1997	1996	95&94
Unredeemed Liens / Beg. of Year			\$21,259.81	\$17,366.82	\$2,057.37
Liens Executed During Year	\$28,678.12				
Interest & Cost Collected (After Lien Execution)	\$362.67	\$1,118.36	\$3,429.18	\$1,033.30	
TOTAL DEBITS:	\$29,040.79	\$22,378.17	\$20,796.00	\$3,090.75	
CREDITS					
REMITTED TO TREASURER:		1998	1997	1996	95&94
Redemptions	\$7,582.57	\$9,767.41	\$10,337.22	\$1,579.46	
Interest & Costs Collected (After Lien Execution)	\$362.67	\$1,118.36	\$3,429.18	\$1,033.38	
Abatements of Unredeemed Tax	\$327.43	\$377.15	\$366.33	\$139.31	
Liens DEEDED to Municipality				\$338.60	
Unredeemed Liens Balance End of Year	\$20,768.12	\$11,115.25	\$6,663.27		
TOTAL CREDITS:	\$29,040.79	\$22,378.17	\$20,796.00	\$3,090.75	
Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES					
TAX COLLECTOR'S SIGNATURE	<i>Helene L. Dionne</i>				
	Helene L. Dionne		DATE: January 20, 2000		

TOWN CLERK'S REPORT

TOWN OF CLARKSVILLE, NH

YEAR ENDING 1999

509 Registrations Issued	\$60,277.00
61 Dog Licenses Issued	400.00
Dog License Penalty	15.00
Vital Statistics	88.00
Filing Fees:	<u>5.00</u>
TOTAL YEAR END 1999	<u>\$60,785.00</u>

Respectfully Submitted,

Helene L. Dionne

Helene L. Dionne
Clarksville Town Clerk

FROM TOWN CLERK/TAX COLLECTOR

A sincere thank you to all residents in the Town of Clarksville. To our visitors I hope that your experience in our Town was a pleasant one. This year has been full of new adventures beginning with the new plate issue. The transition went very smoothly and I want to thank each and every one of you for being patient.

I would like to CONGRATULATE the couples who got married and welcome Skyler Brown to our community. I would like to express my sincere sympathy to the families of the deceased members of our community.

There is a new fee for requested vital records, which became effective September 7, 1999. For the first issue of a record it is \$12.00 and \$8.00 for any subsequent record under the same name and same day request. Marriage Licenses have remained at the \$45.00 fee.

Taxes for the second billing did go out late this year because of the awaited decision from the State on how to fund education without using Real Estate Taxes, however, at this point we are still collecting as in previous years. There is an abatement form available at the Town Hall to make an application for a refund. This refund is done through the State of NH. The reason for this hardship tax abatement is because the school portion of the tax rate went up. If you are single and earn \$25,000 or less or married and earn \$50,000 or less you may qualify. Please pick up a form at the Town Hall and fill it out. Deadline for application is March 31, 2000. All you need is a copy of your 1998 filing and your second billing for 1998 and 1999 tax bills along with the application.

As always it is a pleasure to work for you. I'm in the office on Tuesday and Thursday evenings 7 - 8 PM.

HAPPY NEW MILLENNIUM!

Helene

EXPENSE SUMMARY 1999

Detail No. 1	Advertising:Regional Assn Dues	\$331.55
Detail No. 2	Capital Expenditures	\$3,193.05
Detail No. 3	Capital Reserve Fund	\$20,400.00
Detail No. 4	Cemeteries	\$1,210.73
Detail No. 5	Election & Registration Expense	\$802.35
Detail No. 6	Health & Sanitation Expense	\$16,440.96
Detail No. 7	Highways & Bridges	
	Summer	\$25,191.75
	Winter	\$35,692.89
	General	\$3,636.71
	Total:	\$64,521.35
Detail No. 8	Insurance Expense	\$2,921.74
Detail No. 9	Legal Expense	\$45.00
Detail No. 10	Officers' Expense	\$8,572.20
Detail No. 11	Officers' Salaries & Fees	\$11,518.68
Detail No. 12	Paymts.to Gov't Agencies	\$355,664.12
Detail No. 13	Protection of Person & Property	\$7,640.32
Detail No. 14	Re-Evaluation Expense	\$4,350.00
Detail No. 15	Road Re-surfacing Expense	\$10,590.00
Detail No. 16	Tax Overpayments Returned	\$391.04
Detail No. 17	Town Hall Expense	\$3,075.02
Detail No. 182	Town Hall Renovations	\$1,800.00
Detail No. 19	Winter Sand & Salt	\$5,849.35
	<u>1999 EXPENSE TOTAL:</u>	<u>\$519,317.46</u>

EXPENSE DETAIL 1999

Detail No. 1 ADVERTISING:REGIONAL ASSN.DUES

New Engl.Assoc. of Twn.Clks. '99-'00 Dues	\$20.00	
NH Assoc.of Assessing Officials, '99 Dues	\$20.00	
NH Citv & Town Clerk's Assn. '99 Dues	\$20.00	
NH Municipal Assn., 99 Dues (Pd. \$500 12-98)		
NH Tax Coll.Assn.. '99 Dues	\$20.00	
No. Counrv Council. '99 Dues	<u>\$251.55</u>	
Total:		\$331.55

Detail No. 2 CAPITAL EXPENDITURES

Patricia Banfill. Mouse & Ouicken update reimb.	\$14.87	
Cartographics Assoc., Tax Map Update	\$1,090.00	
Helene Dionne. Shelving & mirror. reimb.	\$42.99	
Hazelton Co. Inc.. Rake Teeth	\$655.20	
P.A. Hicks & Sons, Inc.. Flag & Cement	\$82.01	
Lvndonville Office Supplv. Sharp Copier	\$1,295.00	
Reliable Office Supply. soap dispenser	<u>\$12.98</u>	
Total:		\$3,193.05

Detail No. 3 CAPITAL RESERVE FUND

Deadwater Stream Cap. Reserve Fund	\$5,000.00	
Highway Emergency Fund	\$15,000.00	
Perpetual Care Cap.Reserve Fund	<u>\$400.00</u>	
Total:		\$20,400.00

Detail No. 4 CEMETERIES

Karen Bunnell, Labor	\$74.34	
Stanley Bunnell, Sexton	\$668.65	
Citizen's Bank, W/H Taxes	\$97.46	
Jamison B Foskett, Mowing	<u>\$370.28</u>	
Total:		\$1,210.73

Detail No. 5 ELECTION & REGISTRATION EXPENSE

Donna Jordan, Ballot Clerk	\$33.25	
Edwin R. Schroeder, Ballot Clerk	\$30.48	
Helene L. Dionne, Elections Clerk	\$85.89	
James S. Walker, Moderator	\$47.10	
Stanley W. Bunnell, Supv.Cklst.	\$72.03	
Rilla D. Dobson, Supv.Cklst	\$41.56	
Muriel L.Fuller, Supv.Cklst.	\$155.15	

Jean Morrison, Supv.Ckfst (Pd.Jan.2000)

Citizen's Bank, W/H Taxes	\$99.14
Helene Dionne, Mileage	\$16.74
Laperle's IGA, food	\$27.59
News & Sentinel, Ads	\$130.00
Par Printers, Ballots	\$42.00
Viking Office Products, spoons	\$4.68
Wilderness Restaurant, Groceries	\$16.74

Total:

\$802.35

Detail No. 6 HEALTH & SANITATION

Colebrook Public Library, Appropriation	\$400.00
Community Action, Appropriation	\$300.00
UCV Home Health, Appropriation	\$1,500.00
UCV Hospital, Appropriation	\$850.00
UCV Mental Health, Appropriation	\$100.00
M & F Supply, Town poor	\$1,475.00
Coos Cty Recycling Ctr	\$1,429.00
Pittsburg, Dump Closure	\$386.96
Pittsburg, Sewage	\$500.00
Pittsburg, Recycling Center	\$9,500.00

Total:

\$16,440.96

Detail No. 7 HIGHWAYS & BRIDGES

Summer

Citizen's Bank (IRS), payroll w/h	\$253.37
Stanley W. Bunnell, Chainsaw	\$133.11
Wilmont M. Carney, Labor	\$1,475.27
David Chappell, Mowing	\$675.00
Anthony Hartwell	\$20,252.50
Laurent Rancourt Trucking	\$2,327.50
Ricker, Jimmie	\$75.00

Sub :

\$25,191.75

Winter

Citizen's Bank (IRS), payroll w/h	\$17.90
Stanley W. Bunnell, Plowing	\$5,475.00
Wilmont M. Carney, Labor	\$78.99
David Chappell, Plowing	\$2,925.00
Anthony D. Hartwell	\$25,843.50

Celon George Hodge, Jr., Move snow	\$832.50
Laurent Rancourt Trucking	<u>\$520.00</u>
Sub :	\$35,692.89

General

Calco, Inc. , Culverts	\$2,361.25
Columbia Sand & Gravel, Inc. Culverts	\$534.36
Wilmont M. Carney, Install road signs	\$103.89
Anthony D. Hartwell, Install road signs	\$620.00
Citizen's Bank (IRS) payroll w/h	<u>\$17.21</u>
Sub :	\$3,636.71

Total: \$64,521.35

Detail No. 8 INSURANCE EXPENSE

Compens.Funds of NH W/C Fund	\$1,796.74
NHMA Property-Liability Trust	<u>\$1,125.00</u>
Total:	\$2,921.74

Detail No. 9 LEGAL EXPENSE

Kenneth L. Russell, Jr.	<u>\$45.00</u>
Total:	\$45.00

Detail No. 10 OFFICERS' EXPENSE

AT &T, Telephone	\$135.15
Patricia L. Banfill, Reimbursement	\$217.78
Patricia L. Banfill, Secretary	\$2,658.14
Helene L. Dionne, Secretarial	\$173.16
Helene L. Dionne, Reimbursement	\$285.85
Bell Atlantic, Telephone	\$505.70
Blossom Shop, flowers	\$35.00
CPI Printing, Check Vouchers	\$223.46
Citizen's Bank, W/H taxes	\$726.54
Citizen's Bank, Checks & deposit slips	\$36.71
Coos County Reg.of Deeds, Fees	\$243.11
First Colebrook Bank, fee	\$3.14
Donna Jordan, Trustee Reimb.	\$69.26
Donna Jordan, Reimbursement Meal	\$10.50
Lexus Law Publishing	\$505.13
Marie Biron Memorial Fund	\$50.00
NASASP, dues	\$35.00

National Market Reports, Inc., Books	\$226.00
News & Sentinel, Ads	\$85.00
NH City & Town Clerks' Assoc., Workshop Fee	\$20.00
NH Dept. of Agriculture, Fees	\$175.00
NH Tax Collectors' Assn., Law book	\$38.00
NH State Treasurer, Fees	\$92.00
No. Country Council, book	\$15.00
PAR Printers, Town Reports	\$580.00
Pittsburg Ambulance Corp., Memorial Fund	\$50.00
Pittsburg, Town Of, Workshop Mileage	\$12.00
Christiane Rancourt, Trustee Reimb.	\$69.26
Christiane Rancourt, Reimbursement Travel	\$105.36
Reliable Office Supply	\$38.54
Stark & Son Machining, Dog Tags	\$37.71
U.S. Postmaster	\$846.13
Quill Corp., Supplies	\$69.10
Viking Office Products	\$199.47
Total:	\$8,572.20

Detail No. 11 OFFICERS' SALARIES & FEES

Andy A. Buteau, Selectman	\$1,108.20
Martin S. Garabedian, Selectman	\$1,108.20
Donald E. McKinnon, Jr., Selectman	\$1,108.20
Kara Conroy, Auditor	\$184.70
Barbara Garabedian, Auditor	\$184.70
Helene L. Dionne, Tx. Coll/Twn. Clk Salary	\$3,232.25
Helene L. Dionne, Fees	\$1,950.42
Patricia L. Banfill, Treasurer	\$914.48
Citizen's Bank, W/H Taxes	\$1,727.53
Total:	\$11,518.68

Detail No. 12 PAYMENTS TO OTHER GOV'T. AGENCIES

Clarksville School District. Appropriation	\$257,195.00
Clarksville, Town of. Tax Lien Procedure	\$28,678.12
Coos Cty. Treasurer. County Tax	\$69,791.00
Total:	\$355,664.12

Detail No. 13 PROTECTION OF PERSON & PROPERTY

Citizen's Bank. W/H Taxes	\$39.18
Colebrook, Town of. Dispatch Services	\$3,354.29
Gordon L. Covill. Perambulation	\$95.00

Robert D. Covill, Perambulation	\$75.00	
Wade Hibbard, Perambulation	\$96.00	
Richard Lapoint, Perambulation	\$90.00	
John D. Nelepovitz, Deputy Warden	\$33.87	
Pittsburg, Town, Cruiser miles	\$638.00	
Pittsburg, Town Police Coverage	\$2,000.00	
Charles B. Restall, Dog Catcher	\$58.98	
UCV Ambulance Services	<u>\$1,160.00</u>	
Total:		\$7,640.32

Detail No. 14 RE-EVALUATION EXPENSE

Andv A. Buteau, Assess Assis.	\$150.00	
Nyberg, Purvis & Assoc., Property Cards	<u>\$4,200.00</u>	
Total:		\$4,350.00

Detail No. 15 ROAD RESURFACING EXPENSE

Laurent Rancourt Trucking	<u>\$10,590.00</u>	
		\$10,590.00

Detail No. 16 TAX OVERPAYMENTS RETURNED

Overpayments	<u>\$391.04</u>	
Total:		\$391.04

Detail No. 17 TOWN HALL EXPENSE

Roy Anev, Mulch	\$106.26	
Patricia L. Banfill, Reimb.	\$20.33	
Brooks Farm & Home, Supplies	\$18.99	
Wilmont M. Carnev.	\$108.05	
Citizen's Bank, W/H Taxes	\$78.63	
Colebrook Feeds, Supplies	\$31.69	
Colebrook Oil, Fuel	\$758.95	
Curtis Keezer, Flowers & Rocks	\$27.00	
Curtis Keezer, Maintenance	\$872.37	
PSNH, Electricity	\$1,028.93	
Reliable Office Supply, Bathroom	\$8.99	
Trading Post, Supplies	\$6.34	
Viking Office Products	<u>\$8.49</u>	
Total:		\$3,075.02

Detail No. 18 TOWN HALL RENOVATIONS

Donald R. Coleman, Handicap Bathroom	<u>\$1,800.00</u>	
Total:		\$1,800.00

Detail No. 19 WINTER SAND & SALT

Cargill Salt Eastern, Salt	\$1,105.83	
Laurant Rancourt Trucking, 966 Yds. Sand	<u>\$4,743.52</u>	
Total:		\$5,849.35

1999 EXPENSE TOTAL: **\$519,317.46**

SELECTMEN'S REPORT 1999

	<u>Value</u>
Residential--Land	\$7,121,730.97
--Buildings	\$8,052,987.00
Commercial--Land	\$17,800.00
--Buildings	\$256,100.00
Mobile Home--Land	\$19,250.00
--Buildings	\$438,050.00
Public Utilities--Land	\$447,036.00
Not Classified	\$160,900.00
Total Value Before Exemptions	\$16,513,853.97
Total Taxable Value	\$16,513,853.97
Tax Exemption Totals	\$4,100.00
Municipal	\$2.87
County	\$4.20
State Education	7.02
Local Education	\$10.53
Tax Rate 1999	\$24.62



SCHEDULE OF TOWN PROPERTY 1999

<u>Description</u>	<u>Value</u>
Town Hall, Land, Buildings	\$81,993.66
Furniture & Equipment	\$7,714.11
Police Dept., Equipment	\$25.00
Fire Dept., Equipment	\$2,000.00
Young & Perry Cemeteries	\$9,500.00
Parking Lot	\$5,915.00
Total Value:	\$107,147.77

TOWN OF CLARKSVILLE
 REPORT OF TRUST AND CAPITAL RESERVE FUNDS
 BALANCE AS OF DECEMBER 31, 1999

NAME OF TRUST FUND	BEGINNING			INCOME	ENDING
	BALANCE 1999	FUNDS ADDED	WITH- DRAWALS		BALANCE 1999
<u>CEMETERY CARE FUNDS</u>					
J. RUEL GATHERCOLE FUND	\$447.38				\$447.38
SARAH KEYSAR FUND	\$977.35				\$977.35
PERPETUAL CARE FUND	\$1,388.89				\$1,388.89
ARTHUR STEWARTSON FUND	\$200.61				\$200.81
CD Interest	\$639.98			\$185.15	\$1,025.13
TOTAL CEMETERY CARE FUNDS	\$3,854.21	\$0.00	\$0.00	\$185.15	\$4,039.36
<u>CAPITAL RESERVE FUNDS</u>					
DEAD WATER STREAM BRIDGE	\$70,649.35	\$5,000.00		\$3,566.73	\$79,216.08
HIGHWAY EMERGENCY FUND	\$0.00	\$15,000.00		\$219.77	\$15,219.77
PITTSBURG DUMP CLOSURE	\$5,927.22			\$284.36	\$6,211.58
RE-EVALUATION FUND	\$12,061.88			\$599.38	\$12,661.26
TOWN HALL RENOVATIONS	\$387.95			\$8.53	\$396.48
TOTAL CAPITAL RESERVE FUNDS	\$89,026.40	\$20,000.00	\$0.00	\$4,678.77	\$113,705.17
TOTAL TRUSTEE FUNDS: \$92,880.61 \$20,000.00 \$0.00 \$4,863.92 \$117,744.53					

February 13, 2000

To: The Town of Clarksville

This is to certify that as auditors of the Town of Clarksville, for the period ending December 31, 1999, we have examined all books and records and they are in proper order with no discrepancies or irregularities.

Respectfully submitted,

Barbara J. Garabedian Barbara J. Garabedian
Kara L. Conroy Kara L. Conroy

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!


1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous *	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	<u>Total Fires</u>	<u>Total Acres</u>	* Miscellaneous (powerlines, fireworks, structures, OHRV)	
1999	1301	452.28		
1998	798	442.86		



ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
CLARKSVILLE, NH
1998 - 1999

ANNUAL MEETING DATE

Tuesday, March 14, 2000

6:30 pm

Clarksville Town Hall



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1999 - 2000 INFORMATION

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1998 - 1999

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

James Walker

CLERK

Judith Roche

TREASURER

Patricia Banfill

SCHOOL BOARD

Susan Chappell, Chairman

Term Expires 2000

Michael Dionne

Term Expires 2001

David Hannan

Term Expires 2002

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS MANAGER

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Vergil Grant

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Michael Dionne, phone #246-3539.

CLARKSVILLE SCHOOL DISTRICT WARRANT The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 14th day of March, 2000, at 6:30 o'clock in the evening, to act upon the following subjects: (Polls will be open from 1:00 o'clock in the afternoon until 6:00 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see if the school district will vote to approve the cost items included in the bus contract between the Clarksville School Board and Nugent Motor Company which call for the following yearly rates:

2000 - 2001	29,990.00
2001 - 2002	30,750.00
2002 - 2003	31,500.00

and further to raise and appropriate the sum of Twenty Nine Thousand Nine Hundred Ninety dollars (\$29,990) for the 2000 - 2001 fiscal year. The school board recommends this appropriation. (Majority vote required)

5. To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Expendable Trust Fund for tuition. Furthermore, to name the school board as agents to expend from this fund, and to raise and appropriate the sum up to Twenty Thousand dollars (\$20,000) of any excess over Ten Thousand dollars (\$10,000) which remains in the June 30, 2000 fund balance for the purpose of adding to the Tuition Expendable Trust Fund. The school board recommends this article. (Majority vote required).

**CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

6. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. (Majority vote required)

Regular Education	282,132.00
Special Education	13,461.00
Other Instructional Services	4,000.00
Psychological Services	5,200.00
Speech Pathology	5,980.00
Occupational/Physical Therapy	3,276.00
Other Support Services	3,736.00
School Board Services	4,511.00
Office of Superintendent	11,237.00
Coordinator of Special Services	50.00
Transportation - To/From School	0.00
Transportation - Special Program	1,590.00
Transportation - Other	572.00
Expendable Trust Fund	<u>0.00</u>
TOTAL APPROPRIATIONS	335,745.00

This does not include warrant articles # 4 & 5

7. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 24th day of February, 2000

SUSAN CHAPPELL, Chairman
MICHAEL DIONNE
DAVID HANNAN
Clarksville School Board

A True Copy of Warrant - Attest:
SUSAN CHAPPELL, Chairman
MICHAEL DIONNE
DAVID HANNAN
Clarksville School Board

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		578.78	200.00	200.00
1600-1699	Food Service				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources (Driver Ed/Rent)				
	Services Other LEA's				
REVENUE FROM STATE SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid		1,500.00	0.00	0.00
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources Foundation Aid		3,808.00		
	Medicaid		636.01	300.00	300.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXX	XXXXXXXX	XXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Adequacy Grant Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =Net RAN				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NETRAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance	5	0.00	0.00	20,000.00
	Fund Balance" Used to Reduce Taxes		56,187.00	17,508.00	10,000.00
TOTAL ESTIMATED REVENUES & CREDITS			62,709.79	18,008.00	30,500.00

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 2)	335,745.00
SUBTOTAL 2 Special warrant articles Recommended (from page 3)	20,000.00
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 3)	29,990.00
TOTAL Appropriations Recommended	385,735.00
Less: Amount of Estimated Revenues & Credits (from above)	30,500.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	158,003.00
Estimated Amount of Local Taxes To Be Raised for Education	197,232.00

CLARKSVILLE SCHOOL DISTRICT

2000 - 2001 PROPOSED BUDGET

	1998-1999	1998-1999	1999-2000	2000-2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
Instruction					
Regular Education	245,812.00	242,621.33	257,668.00	282,132.00	24,464.00
Special Education	2,064.00	60.00	29,540.00	13,461.00	(16,079.00)
Other Instructional Services	4,000.00	1,500.36	3,802.00	4,000.00	198.00
Support Services					
Psychological Services	100.00	600.00	95.00	5,200.00	5,105.00
Speech Pathology	3,405.00	1,221.00	5,752.00	5,980.00	228.00
Occupational/Physical Therapy	0.00	0.00	3,554.00	3,276.00	(278.00)
Other Support Services	4,111.00	1,096.07	4,066.00	3,736.00	(330.00)
School Board Services	4,326.00	3,377.64	4,606.00	4,511.00	(95.00)
Office of the Superintendent	12,009.00	12,009.00	10,747.00	11,237.00	490.00
Coordinator of Special Services	25.00	0.00	215.00	50.00	(165.00)
Transportation					
To/From School	29,236.00	28,910.76	28,444.00	29,990.00	1,546.00
Handicapped	1,590.00	0.00	1,511.00	1,590.00	79.00
Travel	0.00	0.00	0.00	572.00	572.00
Expendable Trust Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
GRAND TOTAL	306,678.00	291,396.16	350,000.00	385,735.00	35,735.00

**CLARKSVILLE SCHOOL DISTRICT
2000 - 2001 PROPOSED BUDGET**

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
1100 REGULAR EDUCATION					
561 TUITION IN-STATE	239,512.00	218,555.05	245,693.00	267,932.00	22,239.00
562 TUITION OUT OF STATE	6,300.00	12,000.00	11,975.00	14,200.00	2,225.00
569 PRIVATE TUITION	0.00	11,790.66	0.00	0.00	0.00
741 NEW EQUIPMENT	0.00	275.62	0.00	0.00	0.00
TOTAL REGULAR EDUCATION	245,812.00	242,621.33	257,668.00	282,132.00	24,464.00
1200 SPECIAL EDUCATION					
323 CONTRACTED SERVICE	0.00	0.00	10,033.00	12,052.00	2,019.00
330 PUPIL SERVICES	326.00	0.00	0.00	0.00	0.00
562 TUITION OTHER LEA'S OUT STATE	0.00	0.00	1,259.00	1,409.00	150.00
569 PRIVATE TUITION	1,738.00	0.00	18,248.00	0.00	(18,248.00)
580 OUT OF DISTRICT TRAVEL	0.00	60.00	0.00	0.00	0.00
TOTAL SPECIAL EDUCATION	2,064.00	60.00	29,540.00	13,461.00	(16,079.00)
1400 OTHER INSTRUCTIONAL SERVICES					
320 CONTRACTED SERVICES	0.00	500.00	0.00	0.00	0.00
610 SUPPLIES	0.00	1,000.36	0.00	0.00	0.00
741 NEW EQUIPMENT	4,000.00	0.00	0.00	0.00	0.00
810 DUES AND FEES	0.00	0.00	3,802.00	4,000.00	198.00
TOTAL OTHER INSTRUCTIONAL SERVICES	4,000.00	1,500.36	3,802.00	4,000.00	198.00

EXPENDITURES	1998 - 1999		1998 - 1999		1999 - 2000		2000 - 2001	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE
2140 PSYCHOLOGICAL SERVICES								
323 PUPIL SERVICES	0.00	600.00	95.00	95.00	5,200.00	5,200.00	5,105.00	
330 PUPIL SERVICES	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL PSYCHOLOGICAL SERVICES	100.00	600.00	95.00	95.00	5,200.00	5,200.00	5,105.00	
2150 SPEECH PATHOLOGY								
214 WORKER'S COMPENSATION	26.00	0.00	0.00	0.00	0.00	0.00	0.00	
260 WORKERS' COMPENSATION	0.00	0.00	40.00	40.00	40.00	40.00	0.00	
320 CONTRACTED SERVICES	3,379.00	1,221.00	0.00	0.00	5,940.00	5,940.00	5,940.00	
323 CONTRACTED SERVICES	0.00	0.00	5,712.00	5,712.00	0.00	0.00	(5,712.00)	
Total	3,405.00	1,221.00	5,752.00	5,752.00	5,980.00	5,980.00	228.00	
2160 OCCUPATIONAL/PHYSICAL THERAPY								
260 WORKERS' COMPENSATION	0.00	0.00	18.00	18.00	18.00	18.00	0.00	
323 PROFESSIONAL SERVICES	0.00	0.00	3,536.00	3,536.00	3,258.00	3,258.00	(278.00)	
TOTAL OCCUPATIONAL/PHYSICAL THERAPY	0.00	0.00	3,554.00	3,554.00	3,276.00	3,276.00	(278.00)	
2190 OTHER SUPPORT SERVICES								
214 WORKER'S COMPENSATION	12.00	0.00	0.00	0.00	0.00	0.00	0.00	
310 CONTRACTED SERVICE	2,352.00	540.00	0.00	0.00	0.00	0.00	0.00	
323 PUPIL SERVICES	0.00	0.00	3,320.00	3,320.00	3,288.00	3,288.00	(32.00)	
324 STUDENT ASSIST PROG COORD	0.00	0.00	329.00	329.00	332.00	332.00	3.00	
330 PUPIL SERVICES	1,351.00	134.96	0.00	0.00	0.00	0.00	0.00	
335 STUDENT ASSISTANT PROGRAM	340.00	352.61	0.00	0.00	0.00	0.00	0.00	
580 TRAVEL	38.00	68.50	417.00	417.00	116.00	116.00	(301.00)	
810 DUES AND FEES	18.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL OTHER SUPPORT SERVICES	4,111.00	1,096.07	4,066.00	4,066.00	3,736.00	3,736.00	(330.00)	

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2310 SCHOOL BOARD SERVICES					
120 SALARIES	1,665.00	1,510.00	1,582.00	1,665.00	83.00
214 WORKER'S COMPENSATION	196.00	108.57	0.00	0.00	0.00
220 FICA TAX	0.00	0.00	123.00	186.00	63.00
230 FICA TAX	130.00	115.52	0.00	0.00	0.00
260 WORKERS' COMPENSATION	0.00	0.00	186.00	130.00	(56.00)
310 CONTRACTED SERVICES	600.00	0.00	0.00	0.00	0.00
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	1,045.00	795.00	(250.00)
380 PROFESSIONAL SERVICES	100.00	114.48	0.00	0.00	0.00
520 INSURANCE	300.00	256.00	551.00	575.00	24.00
523 FIDELITY BOND PREMIUMS	240.00	240.00	0.00	0.00	0.00
532 POSTAGE	0.00	0.00	0.00	0.00	0.00
540 ADVERTISING	120.00	258.75	190.00	190.00	0.00
810 DUES AND FEES	675.00	668.92	644.00	685.00	41.00
890 OTHER EXPENSES	300.00	105.40	285.00	285.00	0.00
TOTAL SCHOOL BOARD SERVICES	4,326.00	3,377.64	4,606.00	4,511.00	(95.00)
2320 OFFICE OF SUPERINTENDENT					
351 APPROPRIATION	12,009.00	12,009.00	0.00	0.00	0.00
TOTAL OFFICE OF SUPERINTENDENT	12,009.00	12,009.00	0.00	0.00	0.00
2321 OFFICE OF SUPERINTENDENT					
310 APPROPRIATION	0.00	0.00	10,747.00	11,237.00	490.00
Total OFFICE OF SUPERINTENDENT	0.00	0.00	10,747.00	11,237.00	490.00
2329 COORD. SPEC. ED. ADMINISTRATION					
580 TRAVEL	0.00	0.00	215.00	50.00	(165.00)
TOTAL COORD. SPEC. ED. ADMINISTRATION	0.00	0.00	215.00	50.00	(165.00)

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2331 COORD. SPEC. ED. ADMINISTRATION					
580 TRAVEL	25.00	0.00	0.00	0.00	0.00
TOTAL COORD. SPEC. ED. ADMINISTRATION	25.00	0.00	0.00	0.00	0.00
2552 TRANSPORTATION					
513 TO/FROM SCHOOL	29,236.00	28,910.76	0.00	0.00	0.00
TOTAL TRANSPORTATION	29,236.00	28,910.76	0.00	0.00	0.00
2553 TRANSPORTATION					
513 HANDICAPPED	1,590.00	0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION	1,590.00	0.00	0.00	0.00	0.00
2721 TRANSPORTATION TO/FROM SCHOOL					
519 OTHER ORGANIZATIONS	0.00	0.00	28,444.00	29,990.00	1,546.00
TOTAL TRANSPORTATION TO/FROM SCHOOL	0.00	0.00	28,444.00	29,990.00	1,546.00
2722 SPEC ED TRANSPORTATION					
519 OTHER ORGANIZATIONS	0.00	0.00	1,511.00	1,590.00	79.00
TOTAL SPEC ED TRANSPORTATION	0.00	0.00	1,511.00	1,590.00	79.00
2729 OTHER TRANSPORTATION					
580 TRAVEL	0.00	0.00	0.00	572.00	572.00
TOTAL OTHER TRANSPORTATION	0.00	0.00	0.00	572.00	572.00
5252 EXPENDABLE TRUST FUND					
930 TRANSFER OF FUNDS	0.00	0.00	0.00	20,000.00	20,000.00
TOTAL EXPENDABLE TRUST FUND	0.00	0.00	0.00	20,000.00	20,000.00
TOTAL EXPENDITURES	306,678.00	291,396.16	350,000.00	385,735.00	35,735.00

EFFECT ON CLARKSVILLE TAX RATE

(Based on 1999 Evaluation)

	1999 - 2000	2000 - 2001
Amount to be raised by taxes	\$285,762.00	\$309,005.00
State Property Tax	<u>111,773.00</u>	<u>111,773.00</u>
Local Education Tax Rate	\$173,989.00	\$197,232.00

	1999-2000	2000-2001
Local Tax Rate	10.53	11.94
Net Assessed Valuation 15,298,867		
State Property Tax Valuation 16,519,444	7.02	7.02
Total Tax Rate	17.55	18.96

The projected tax rate for Fiscal Year 2001 is based on the formula and valuation figures from fiscal year 2000. The rates may change pending the net assessed valuation, equalized valuation and any changes to the current funding formula.

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001 BUDGET
APPROVED BUDGET 12/6/99

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
Special Education Services	1,057.00	519.73	306.85	135.72	59.61	35.09
Psychological Services	52,179.00	25,656.41	15,147.56	6,699.78	2,942.90	1,732.34
Other Support Services	30,457.00	14,975.71	8,841.67	3,910.68	1,717.77	1,011.17
Improvement of Instruction	11,000.00	5,408.70	3,193.30	1,412.40	620.40	365.20
Office of Superintendent	129,939.00	63,891.01	37,721.29	16,684.17	7,328.56	4,313.97
Coordinator of Special Services	90,409.00	44,454.11	26,245.73	11,608.52	5,099.07	3,001.58
Fiscal Services	114,600.00	56,348.82	33,268.38	14,714.64	6,463.44	3,804.72
Plant Services	13,250.00	6,515.03	3,846.48	1,701.30	747.30	439.90
TOTAL	442,891.00	217,769.50	128,571.26	56,867.20	24,979.05	14,703.98
Total Estimated Revenue	104,432.00	51,349.21	30,316.61	13,409.07	5,889.96	3,467.14
TOTAL DISTRICT SHARE	338,459.00	166,420.29	98,254.65	43,458.14	19,089.09	11,236.84

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1999 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
1200 SPECIAL EDUCATION SERVICES					
320 CONTRACTED SERVICES	500.00	0.00	0.00	0.00	0.00
323 CONTRACTED SERVICES	0.00	0.00	836.00	1,057.00	221.00
Total SPECIAL EDUCATION SERVICES	500.00	0.00	836.00	1,057.00	221.00
2140 PSYCHOLOGICAL SERVICES					
110 SALARY	30,000.00	0.00	30,000.00	30,000.00	0.00
211 HEALTH INSURANCE	1,920.00	154.98	2,225.00	2,804.00	579.00
214 WORKER'S COMPENSATION	267.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	0.00	0.00	2,340.00	2,340.00	0.00
222 RETIREMENT	916.00	0.00	0.00	0.00	0.00
230 FICA TAX	2,340.00	0.00	0.00	0.00	0.00
232 RETIREMENT	0.00	0.00	891.00	915.00	24.00
260 WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	0.00
320 CONTRACTED SERVICE	0.00	3,018.75	4,625.00	7,000.00	2,375.00
323 SCORING	0.00	0.00	0.00	305.00	305.00
580 MILEAGE	1,000.00	0.00	1,000.00	1,000.00	0.00
610 SUPPLIES	1,000.00	916.62	1,500.00	1,100.00	(400.00)
640 PERIODICALS	200.00	0.00	0.00	0.00	0.00
641 BOOKS	1,000.00	0.00	1,300.00	500.00	(800.00)
642 SOFTWARE	0.00	0.00	800.00	1,000.00	200.00
730 COMPUTER EQUIPMENT	0.00	0.00	1,094.00	1,200.00	106.00

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
739 EQUIPMENT	0.00	0.00	0.00	1,275.00	1,275.00
741 EQUIPMENT	0.00	458.51	0.00	0.00	0.00
810 DUES & FEES	2,275.00	2,612.50	2,400.00	2,500.00	100.00
Total PSYCHOLOGICAL SERVICES	40,918.00	7,161.36	48,415.00	52,179.00	3,764.00
2191 STUDENT ASSISTANCE PROGRAM					
320 CONTRACTED SERVICES	20,500.00	8,762.50	21,500.00	28,157.00	6,657.00
580 TRAVEL	1,000.00	685.25	1,000.00	1,000.00	0.00
610 SUPPLIES	0.00	148.38	0.00	0.00	0.00
810 DUES & FEES	2,500.00	797.30	1,300.00	1,300.00	0.00
Total STUDENT ASSISTANCE PROGRAM	24,000.00	10,393.43	23,800.00	30,457.00	6,657.00
2210 IMPROVEMENT OF INSTRUCTION					
320 CONTRACTED SERVICES	19,000.00	0.00	0.00	0.00	0.00
Total IMPROVEMENT OF INSTRUCTION	19,000.00	0.00	0.00	0.00	0.00
2213 IMPROVEMENT OF INSTRUCTION					
320 CONTRACTED SERVICES	0.00	0.00	19,000.00	11,000.00	(8,000.00)
Total IMPROVEMENT OF INSTRUCTION	0.00	0.00	19,000.00	11,000.00	(8,000.00)
2320 OFFICE OF SUPERINTENDENT					
110 SUPERINTENDENT'S SALARY	55,091.00	57,371.92	60,000.00	60,951.00	951.00
113 SECRETARIAL SALARIES	25,498.00	25,675.66	26,672.00	28,573.00	1,901.00
211 HEALTH INSURANCE	4,478.00	4,478.00	11,174.00	9,348.00	(1,826.00)

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001
PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
214 WORKERS' COMPENSATION	733.00	194.32	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	0.00	0.00	6,760.00	6,983.00	223.00
222 RETIREMENT	3,919.00	3,946.36	0.00	0.00	0.00
230 FICA TAX	7,142.00	7,221.77	0.00	0.00	0.00
231 RETIREMENT	0.00	0.00	3,675.00	3,850.00	175.00
260 WORKERS' COMPENSATION	0.00	2.00	693.00	716.00	23.00
290 EMPLOYEE BENEFIT	10,975.00	11,473.00	0.00	0.00	0.00
430 REPAIR & MAINTENANCE	0.00	0.00	3,690.00	2,923.00	(767.00)
440 REPAIR & MAINTENANCE	3,690.00	2,728.12	0.00	0.00	0.00
522 LIABILITY INSURANCE	225.00	540.00	225.00	225.00	0.00
531 TELEPHONE	1,860.00	2,265.23	1,860.00	1,860.00	0.00
532 POSTAGE	1,800.00	1,446.05	1,800.00	2,100.00	300.00
540 ADVERTISING	1,500.00	1,937.87	1,500.00	1,500.00	0.00
550 PRINTING	300.00	0.00	300.00	400.00	100.00
580 TRAVEL	2,810.00	3,745.51	2,810.00	2,910.00	100.00
610 SUPPLIES	2,800.00	4,556.28	2,800.00	2,800.00	0.00
630 BOOKS	300.00	362.86	0.00	0.00	0.00
640 BOOKS	950.00	382.00	1,250.00	600.00	(650.00)
739 EQUIPMENT	0.00	0.00	0.00	375.00	375.00
751 FURNITURE	0.00	237.82	0.00	0.00	0.00
810 DUES & FEES	3,725.00	3,166.42	3,825.00	3,825.00	0.00
890 OTHER EXPENSES	0.00	231.45	0.00	0.00	0.00
Total OFFICE OF SUPERINTENDENT	127,796.00	131,962.64	129,034.00	129,939.00	905.00

SCHOOL ADMINISTRATIVE UNIT #7

2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
2330 COORDINATOR OF SPECIAL SERVICES					
110 COORDINATOR'S SALARY	44,544.00	44,544.00	0.00	0.00	0.00
115 SECRETARIAL SALARY	16,250.00	16,125.48	0.00	0.00	0.00
211 HEALTH INSURANCE	3,840.00	5,758.40	0.00	0.00	0.00
214 WORKERS' COMPENSATION	541.00	0.00	0.00	0.00	0.00
222 RETIREMENT	2,603.00	2,538.09	0.00	0.00	0.00
230 FICA TAX	4,742.00	4,651.07	0.00	0.00	0.00
440 REPAIR & MAINTENANCE	790.00	802.27	0.00	0.00	0.00
531 TELEPHONE	2,200.00	1,483.29	0.00	0.00	0.00
532 POSTAGE	1,000.00	959.82	0.00	0.00	0.00
540 ADVERTISING	250.00	100.00	0.00	0.00	0.00
550 PRINTING	600.00	522.80	0.00	0.00	0.00
580 TRAVEL	2,900.00	2,390.25	0.00	0.00	0.00
610 SUPPLIES	1,100.00	2,141.88	0.00	0.00	0.00
630 BOOKS	500.00	0.00	0.00	0.00	0.00
640 PERIODICALS	500.00	0.00	0.00	0.00	0.00
741 EQUIPMENT	825.00	723.00	0.00	0.00	0.00
810 DUES & FEES	1,520.00	643.23	0.00	0.00	0.00
Total COORDINATOR OF SPECIAL SERVICES	84,705.00	83,383.58	0.00	0.00	0.00
2332 COORDINATOR OF SPECIAL SERVICES					
110 COORDINATOR'S SALARY	0.00	0.00	45,880.00	47,306.00	1,426.00
113 SECRETARIAL SALARY	0.00	0.00	16,981.00	18,406.00	1,425.00
211 HEALTH INSURANCE	0.00	0.00	6,846.00	5,609.00	(1,237.00)

SCHOOL ADMINISTRATIVE UNIT #7

2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
220 SOCIAL SECURITY CONTRIBUTION	0.00	0.00	4,903.00	5,126.00	223.00
231 RETIREMENT	0.00	0.00	2,665.00	2,826.00	161.00
260 WORKERS' COMPENSATION	0.00	0.00	503.00	526.00	23.00
430 REPAIR & MAINTENANCE	0.00	0.00	790.00	790.00	0.00
531 TELEPHONE	0.00	0.00	1,800.00	1,800.00	0.00
534 POSTAGE	0.00	0.00	1,000.00	1,000.00	0.00
540 ADVERTISING	0.00	0.00	250.00	250.00	0.00
550 PRINTING	0.00	0.00	600.00	600.00	0.00
580 TRAVEL	0.00	0.00	2,900.00	2,900.00	0.00
610 SUPPLIES	0.00	0.00	1,100.00	1,200.00	100.00
640 BOOKS	0.00	0.00	1,000.00	500.00	(500.00)
810 DUES & FEES	0.00	0.00	1,550.00	1,570.00	20.00
Total COORDINATOR OF SPECIAL SERVICES	0.00	0.00	88,768.00	90,409.00	1,641.00
2520 FISCAL SERVICES					
110 BUSINESS MANAGER'S SALARY	39,936.00	36,472.12	36,500.00	37,451.00	951.00
112 BOOKKEEPER'S SALARY	26,880.00	13,678.41	17,388.00	18,338.00	950.00
113 P/R CLERK'S SALARY	10,548.00	11,058.02	11,075.00	12,026.00	951.00
120 TREASURER'S SALARY	400.00	400.00	400.00	400.00	0.00
211 HEALTH INSURANCE	11,644.00	8,484.57	9,519.00	17,107.00	7,588.00
214 WORKERS' COMPENSATION	692.00	0.00	523.00	546.00	23.00
220 SOCIAL SECURITY CONTRIBUTION	0.00	0.00	5,098.00	5,321.00	223.00
222 RETIREMENT	3,313.00	2,557.20	0.00	0.00	0.00
230 FICA TAX	6,066.00	4,673.12	0.00	0.00	0.00

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001

PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
231 RETIREMENT	0.00	0.00	2,754.00	2,916.00	162.00
260 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
319 CONTRACTED SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
380 PROFESSIONAL SERVICES	1,000.00	800.00	0.00	0.00	0.00
430 REPAIR & MAINTENANCE	0.00	0.00	4,590.00	4,590.00	0.00
440 REPAIR & MAINTENANCE	4,590.00	2,625.70	0.00	0.00	0.00
451 LEASE/PURCHASE	0.00	1,481.50	0.00	0.00	0.00
520 LIABILITY INSURANCE	0.00	0.00	475.00	475.00	0.00
522 LIABILITY INSURANCE	225.00	450.00	0.00	0.00	0.00
523 FIDELITY BOND	240.00	240.00	0.00	0.00	0.00
531 TELEPHONE	2,500.00	1,628.13	2,300.00	2,000.00	(300.00)
532 POSTAGE	1,800.00	1,416.96	0.00	0.00	0.00
534 POSTAGE	0.00	0.00	1,800.00	1,800.00	0.00
540 ADVERTISING	200.00	20.00	200.00	200.00	0.00
550 PRINTING	300.00	0.00	300.00	600.00	300.00
580 TRAVEL	3,800.00	1,975.50	2,755.00	3,055.00	300.00
610 SUPPLIES	3,000.00	2,520.43	3,000.00	3,000.00	0.00
640 PERIODICALS	200.00	0.00	0.00	0.00	0.00
641 BOOKS	0.00	0.00	200.00	200.00	0.00
738 REPLACEMENT OF EQUIPMENT	0.00	145.00	12,303.00	0.00	(12,303.00)
741 NEW EQUIPMENT	0.00	1,239.00	0.00	0.00	0.00
742 REPLACEMENT OF EQUIPMENT	1,200.00	0.00	0.00	0.00	0.00
743 NEW COMPUTER EQUIPMENT	0.00	0.00	1,200.00	1,200.00	0.00

SCHOOL ADMINISTRATIVE UNIT #7
2000 - 2001
PROPOSED BUDGET

EXPENDITURES	1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
751 FURNITURE	0.00	454.22	0.00	0.00	0.00
810 DUES & FEES	1,925.00	948.26	1,925.00	2,375.00	450.00
Total FISCAL SERVICES	120,459.00	93,268.14	115,305.00	114,600.00	(705.00)
2540 PLANT SERVICES					
431 RUBBISH REMOVAL	400.00	379.20	0.00	0.00	0.00
440 BUILDING REPAIR/MAINTENANCE	0.00	185.00	0.00	0.00	0.00
451 RENTAL CHARGE	10,000.00	10,000.00	0.00	0.00	0.00
521 PROPERTY INSURANCE	250.00	40.00	0.00	0.00	0.00
610 SUPPLIES	800.00	71.41	0.00	0.00	0.00
Total PLANT SERVICES	11,450.00	10,675.61	0.00	0.00	0.00
2559 TRANSPORTATION (TITLE IV)					
519 OTHER ORGANIZATIONS	232.00	0.00	232.00	0.00	(232.00)
Total TRANSPORTATION (TITLE IV)	232.00	0.00	232.00	0.00	(232.00)
2600 PLANT SERVICES					
421 RUBBISH REMOVAL	0.00	0.00	600.00	600.00	0.00
441 RENTAL CHARGE	0.00	0.00	10,000.00	12,000.00	2,000.00
521 PROPERTY INSURANCE	0.00	0.00	250.00	250.00	0.00
610 SUPPLIES	0.00	0.00	800.00	400.00	(400.00)
Total PLANT SERVICES	0.00	0.00	11,650.00	13,250.00	1,600.00
TOTAL EXPENDITURES	429,060.00	336,844.76	437,040.00	442,891.00	5,851.00

**CLARKSVILLE SCHOOL DISTRICT
ANNUAL MEETING MINUTES
March 9, 1999**

The meeting was called to order at 6:30 pm with 29 people present, including Paul Allen, Superintendent; Cheryl Covill, Business Manager; Michael Dionne, Susan Chappell, School Board Members; James Walker, Moderator and Kara Conroy, School Clerk.

The Moderator stated the official results of the afternoon's voting. There were numerous write-in votes for all positions except School Treasurer - Patricia Banfill was elected to that position with 49 votes. The school clerk is contacting everyone who received votes for the other positions to see if anyone will accept the positions.

ARTICLE #2

A motion was made by Michael Dionne that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report. Susan Chappell seconded.

There was no discussion

VOTE: AFFIRMATIVE

ARTICLE #3

A motion was made by Michael Dionne that the reports of Agents, Auditors, Committees or Officers chosen be accepted as printed in the school report. Susan Chappell seconded.

There was no discussion

VOTE: AFFIRMATIVE

ARTICLE #4

A motion was made by Stanley Bunnell to table Article #4 until April 13th after there has been a decision about the Claremont issue. Andy Buteau seconded.

After brief discussion, the majority (For 14, Against 6) voted to table Article #4 until April 13th at 6:30 pm at a special meeting at the Clarksville Town Hall.

The meeting recessed at 7:10 pm.

Respectfully submitted,

Kara L. Conroy
School District Clerk

**CLARKSVILLE SCHOOL DISTRICT
ANNUAL MEETING MINUTES
March 9, 1999**

Polls opened at 1:00 pm and closed at 6:00 pm

Results of balloting:

School Moderator:	James Walker	10
School Clerk:	Kara Conroy	6
	Kathy Keezer	2
	Tina Walker	2
	Judy Kidder	1
	Linda Chappell	1
	Helen Dionne	1
School Treasurer:	Patricia Banfill	49
School Board:	Michael Dionne	3 (already on board)
	Paul McKinnon	3
	Christiane Rancourt	2 (Canadian)
	Jean Morrison	2
	Donna Jordan	2
	Linda Chappell	2
	Amber Riendeau	1
	Barbara Garebedian	1
	David Hannan	1
	Debby Dionne	1
	Donald Chesbrough	1
	Lisa Wheeler	1
	Sharon Covey	1
	Sini Foskett	1
	Stanley Bunnell	1
School Auditor	Kathy Keezer	7

CLARKSVILLE SCHOOL DISTRICT
Continuation of Recessed Meeting of March 9, 1999
April 13, 1999

The meeting was called to order at 6:32 pm with 18 people present, including: Paul Allen, Superintendent; Michael Dionne, David Hannan, School Board Members; James Walker, Moderator and Kara Conroy, School Clerk.

ARTICLE #4

To see if the district will vote to raise and appropriate the sum of three hundred sixty eight thousand, two hundred fifty four dollars (\$368,254.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District, said sum inclusive of:

Regular Education	271,107.00
Special Education	31,081.00
Other Instructional Services	4,000.00
Psychological Services	100.00
Speech Pathology	6,052.00
Other Support Services	8,017.00
School Board Services	4,846.00
Office of Superintendent	11,308.00
Coordinator of Special Services	226.00
Transportation - To/From School	29,927.00
Transportation - Special Program	1,590.00
TOTAL APPROPRIATIONS	368,254.00

A motion was made by Andy Buteau to recess the meeting until May 4th at 6:30 pm. Stanley Bunnell seconded.

After a brief discussion Andy Buteau requested to withdraw his previous motion to change the date of recession to be May 25th at 6:30 pm. Stanley Bunnell seconded.

The moderator asked for a motion to accept the withdrawal/amendment. Bert Mongeau made the motion, Donald McKinnon seconded.

The meeting recessed at 6:57 pm.

Respectfully submitted,

Kara L. Conroy
School District Clerk

**CLARKSVILLE SCHOOL DISTRICT
RECONVENED MEETING MINUTES
MAY 25, 1999**

The meeting was brought to order by Moderator James Walker at 6:30 pm at the Clarksville Town Hall.

The moderator read Article #4.

A motion was made by Michael Dionne and seconded by Susan Chappell to amend this article by changing the total of \$368,254.00 to \$358,254.00 —taking \$10,000 from Special Education. He later explained that one Special Education student had moved out of town. The motion was voted on by a show of hands and passed unanimously.

During the meeting print-outs with general information of the state's "District Preparation of New Funding" were handed out. Superintendent Paul Allen tried to explain the new tax structure for the Clarksville School District.

Mr. Dionne made a motion, seconded by Susan Chappell, to adopt the budget as amended. None in favor.

Mr. Stanley Bunnell made a motion, seconded by Jamie Foskett, to cut the budget by 10%. The motion passed by a show of hands; 8 in favor – 6 opposed. Discussion followed.

A standing vote on an amended budget of \$322,429.00 was defeated; 8 in favor – 11 opposed.

Mr. Andy Buteau made a motion to vote on a budget of \$350,000.00. The motion was seconded by Donald McKinnon. There was no discussion. Motion passed by a show of hands; 16 in favor – 2 against.

Mr. Buteau made a motion to adjourn. Seconded by Mr. Bunnell, the voice vote was unanimous. the meeting adjourned at 7:15 pm.

Judith Roche
School District Clerk

SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE

I am pleased to be back in S A U #7 after a four year absence. This has been a year of transition and challenges for the Pittsburg School District. Building concerns and staff vacancies have been the primary issues this year. During the Fall semester we were unable to fill vacancies in Foreign Language and Technology Education as well as not being able to find a third bus driver. We have now filled the two teaching positions, but are still trying to hire a bus driver. A good economy and a growing teacher shortage are making it more difficult to find applicants for our vacancies.

This year we are working on the grades 7 – 12 social studies curriculum, aligning it with the New Hampshire Curriculum Frameworks. This project is being carried out in cooperation with the College for Lifelong Learning. Although curriculum development is an ongoing process in every subject area, each year one part of the curriculum should receive special emphasis for more in-dept revisions.

The school building project has had both positive and negative aspects. The negatives have been the numerous issues which have arisen during this process, some of which we are still working out. One positive aspect is that all the students are back together. You are now able to offer classes in an appropriate educational facility. The environment in which the pupils are taught is important in the development of positive attitudes. Another positive aspect of the building process is that you faced a catastrophic circumstance with the closing of the school, and have worked through it to a solution. The process has not always been smooth, but the problem was dealt with, and you have an educational facility to serve the town for the foreseeable future.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

SPECIAL EDUCATION REPORT SCHOOL YEAR ENDING,
JUNE 1999

On March 12, 1999, we received the new Federal and State regulations. The Federal Government stated that the regulations would take effect on May 11, 1999. However, compliance with the regulations is not required until the date the State receives FY 1999 funding.

Special education programs are continuing to operate in each of the schools. A great deal of credit must be given to the building principals, the special education teachers, and the aides, for making it all happen.

We have approximately the same amount of students identified as in the past two years. (Note: 1994, 118 students; 1995, 87 students; 1996, 98 students; 1997, 101 students, 1998, 84 students). The count fluctuates up and down but is generally close to about twelve percent identified as educationally disabled. The largest group of identified students are those with a specific learning disability.

During the 1998-99 school year we were unable to secure the services of a School Psychologist and contracted a part time Psychologist, while the Special Services Coordinator, who is state certified as an Associate School Psychologist, filled the position along with his administrative duties. We were able to secure the services of a Psychologist Intern from the University of Southern Maine who was utilized on a limited basis, as he was not fully certified until June, 1999. A visit from the State Department of Education found us lacking certified personnel in the areas of Mental Retardation, Learning Disabilities, and the Emotionally Handicapped. The Special Services Coordinator holds these certifications and has been filling these specialty areas. We continue to attempt recruitment of these specialty areas, but do not experience much success.

Along with our regular complement of special education teachers and special education aides. We continued with the contracted services of Speech Pathologists, one for Colebrook schools and one divided between Pittsburg and Stewartstown. We contracted with an Occupational Therapist who served all of SAU # 7. We also contracted with a Behavior Specialist on a limited basis due to lack of funds, and had the services of a Therapist from the Mental Health Clinic, again on a limited basis due to funding. We had a Vision Specialist from the North Country Education Foundation on a very part time basis as we only had four or five students who were classified as visually impaired.

During the 1998-99 school year, we contracted with a Clinical Psychologist on a weekly schedule for consultation. The consultation was available for any of the specialists, teachers, and/or parents in SAU # 7 by appointment, who were involved with or had an identified or suspected educationally disabled student. We will expand on this plan for school year 1999-2000. It was a very successful venture and many times we were able to circumvent spending school districts dollars by utilizing the consultation approach. We discovered that we did not always need to send a child out for an evaluation, as we obtained direction from the Clinical Psychologist. Parents who used the consultation approach were very pleased with it.

The above are some of the highlights of the special education program for school year 1998-1999. Specific questions and/or constructive comments may be directed to the Special Services Coordinator at the SAU # 7 office.

Respectfully submitted.

Vergil Grant
Special Services Coordinator

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	1997 - 1998	1998 - 1999
Expenses:	<u>\$1,499.99</u>	<u>\$14,211.66</u>
Sub Total Expenses	<u>\$1,499.99</u>	<u>\$14,211.66</u>
Revenue:		
Medicaid	<u>\$3,232.88</u>	<u>\$636.01</u>
Sub Total Revenue	<u>\$3,232.88</u>	<u>\$636.01</u>
Net Cost for Special Education*	-\$1,732.89	\$13,575.65

*97-98 Medicaid Revenue also contains revenue from 96-97.

PRINCIPAL'S REPORT

As I reflect on the past year, construction crews are working throughout the school in an effort to complete the project and have everything ready for the opening of school in the fall of 1999. The new wood floor is down in the gym and renovations and construction draw nearer to completion with each passing day.

The school year began with many new faces. Some students moved away and some staff moved on to other locations and jobs. More than twenty-five new students entered Pittsburg School this year. Five teaching positions were vacant and included: Technology Education, Business, English, Social Studies, and Physical Education. All positions were filled as the first day of school began. We lost our business teacher only days into the semester and had several substitutes over the next few months while we searched for a replacement in a field in which there is a national shortage of teachers. Finally, David Covill made the decision to resign from the school board so that he could fill the business position and seek alternative certification. Bill Brett became our new tech ed teacher, but did not complete the year. We finished with Kathy Keezer in his position. Dale Bille joined us as our new English teacher and Philip Shaw as our new social studies teacher. Melissa Routhier became our new physical education teacher. We also had a change in our custodial staff and Tim LaBounty joined us just as the school year began. Brenda Puglisi replaced Kim Brooks as the school secretary only two weeks before the opening of school and did an admirable job of jumping right in and learning while doing.

All of our usual yearly activities continued – though often in most unusual ways. Field trips went on as planned. The Broadway musical was a major hit – even though stage time and conditions were less than adequate. We even had some unanticipated excitement such as sewers backing up, electrical wires falling on a school bus, and water mains located where no one expected them to be (allowing us to have a temporary swimming pool at school).

This was the first year in which seniors were required to take humanities first semester, followed by individual senior projects second semester. It proved to be a growing and learning experience and should be a valuable asset to the curriculum.

From the “outside”, the hard work, persistent effort, and endurance were not easily viewed. From the inside, much could be seen. The students did an admirable job of trying to maintain some sort of order in a chaotic situation. The staff adapted and adjusted regularly to changes and stresses and continued to do their jobs as educators. The support staff pitched in and did whatever it took on any particular day to help in the running of our school. The school board worked many long and hard hours; not just in meetings, but often doing difficult physical labor in moving school items. The new business manager, Cheryl Covill, worked diligently trying to do two jobs and still keep an eye on construction. Combined, this is what makes Pittsburg what it is: Yankee, strong, and durable. However, I’m sure everyone looks forward to a year that is a bit more “normal” and they have more than earned it.

Respectfully,

Norma G. Chenevert
Principal

GUIDANCE REPORT

The final school year of this century has been memorable for a number of reasons, but, perhaps the most significant is that we have all survived the frustration surrounding loss of work space and the confusion created by working in the midst of construction. The guidance office has operated for the past year from a storage closet off the stage. That room was also shared as office space with Mrs. Herr (art) and Mr. Shaw (history). That we were still talking to each other at the end of the year is amazing. As great as they were to work with, I must admit it seemed great to be packing and moving into the new guidance office as the year came to an end.

Another memorable part of the past year was the opportunity to work with the Class of '99. They were a great group of young people with a marvelous spirit and a great sense of humor. Refusing to allow the craziness and limitations of the physical building to pull them down, they finished off their high school career in great style. By year's end, our fourteen graduates had made plans for employment or continuing their education. Three planned to enter the job market immediately; one joined the Air Force, and ten (72%) applied to, were accepted at, and planned to attend college. We had a 100% rate of acceptance! This fall these graduates will be gracing the campuses of the University of Maine, University of Southern Maine, University of New Hampshire, Plymouth State College, Lyndon State College, New Hampshire College, New Hampshire Technical Institute, and New Hampshire Community and Technical College at Berlin. Nice job, graduates!!

Respectfully submitted,

Winston Young
Guidance Counselor

Pittsburg's Title I Report

School Year 1998-1999

June 1999

Title I is a partially federally funded program. Each year, a grant is written for the majority of the money needed to run the program. It is for students in grades one through three who need extra support services in math and/or reading. The method used in Title I is mostly a one-on-one instruction. This valuable tutoring time gives an excellent foundation for learning.

In late August, the Title I Director and the First Grade Teacher, Mrs. Perry, give the First Grade Readiness Skills Test to all incoming first graders. Those students most in need are offered Title I assistance.

All other Title I students in grades two through three take the Test of Academic Achievement Skills ~ Reading, Arithmetic, Spelling in April of each year. This pre-test becomes the post-test evaluation benchmark to view progress. Progress is documented by the growth increase in age equivalents compared to the child's chronological age.

Title I has the following goal:

- ◆ To improve language skills, strengthen reading and writing skills, and enhance all math skills in grades one through three.

The student selection process includes teacher recommendations and parent requests, as well as the tests mentioned above.

Parents are involved in designing, planning, implementing and evaluating Title I in the following ways.

- ◆ At the beginning of the school year, letters are sent to parents of all students in grades one through three and announcements are made by school flyers and the school newspaper informing the community about the availability of Title I services in our school.
- ◆ Parents are encouraged to meet with the Title I Director/Teacher to have input into the instructional goals for their children.
- ◆ Parents of all Title I students receive a monthly flyer: *Parents Make a Difference*.
- ◆ Parents evaluate the Title I program and give suggestions via two questionnaires. The first questionnaire is filled out with their child and the second (which requires no signature), evaluates the Title I teacher and gives future suggestions to improve the program.

In the 1998-1999 school year, five children received Title I assistance in both reading

and/or math. A total of nine students were tutored each day. Instructional time ranged from thirty to ninety minutes with each student. Teaching locations ranged from the top floor of Moriah's where grades one and two were located, to the basement of the Methodist Church where grade three was taught. Books and materials were taxied daily to the different teaching locations. Teachers and students would change classes via walking, private cars, or school buses. It was a year of transition! Through all this, we watched our new school being built. I am proud to say, that even in this stressful year, all our Title I students reached their set goals this academic year.

The bond that develops between the Title I student and the teacher is invaluable. Learning takes place at its own pace. Instructional strategies give primary consideration to providing study partners, practice quizzes, positive learning environment and minimizing of student removal from the classroom.

Our instructional strategies are carried into the summer months. The Title I teacher writes personal letters to each Title I recipient and sends multiple activities to keep academic skills sharpened. Our students are encouraged to write back and an excellent avenue of communication is opened. We are now in our third year of letter writing and students are eagerly looking for a letter in the mail.

Respectfully submitted by:

Joanne O'Brien,
Title I Director/Teacher

TECHNOLOGY REPORT 1998-1999

This has been an exciting year for technology at Pittsburg School. Although we applied for a Goals 2000 grant, we were not successful in receiving those monies. However, Cheryl Covill and I attended a workshop to learn about applying for the E-rate funds that we have all heard so much about in the news. Thanks to Mrs. Covill's efforts, we were able to get financial help on our school's Internet access fee. In addition, the school received a telecommunications offset which helped to reduce our monthly phone bill.

In October, I attended a workshop with Randy Edwards from Colebrook Academy. There, we learned about the process we would need to follow to apply for the Technology Literacy Challenge Grant. One of the requirements for applying was that the whole SAU would need to work as a consortium. In December, Mr. Edwards, Paula Noll from Stewartstown Community School, and I spent some intense time writing a grant application. Initially we had surveyed the teaching staff at our respective schools to find out what their technology needs were. Using those results and Cheryl Covill's expertise once again, we were able to send in an SAU-wide grant application.

We were excited to find out the our SAU had received a grant for \$128,208. This grant is providing modern computers and other technology equipment throughout the SAU. In Pittsburg, our portion consists of 18 computers for our new computer lab and 8 computers which are distributed throughout classrooms. All of these new computers have the Office 2000 program on them and are Y2K compliant. In addition, the grant provided a work group laser printer for the computer lab and several large screen monitors which allow teachers to share information with an entire classroom.

The grant is also providing hands-on training sessions for our SAU teaching staff during the 1999-2000 school year.

In addition, David Covill, Bill Brett, Hilary French, and I were able to attend the Christa McAuliffe Technology Conference in Manchester in December of 1998 thanks to a Title II grant which Audra Rastonis of Stewartstown Community School wrote. We attended workshops for three full days and came away with lots of knowledge and new ideas for incorporating technology into our school programs.

To sum it up, I have been excited by all that technology has to offer our students and staff. I hope that you will all feel free to come to school any time and see technology in action. Of course, you may also wish to come in and use the computers in the new computer lab yourselves. We look forward to seeing you all soon.

Respectfully,
Ann Gray, Technology Coordinator

Pittsburg School Strategic Planning Council June 1999

The Strategic Planning Council (SPC) was started in March, 1994. Its purpose was to set the direction of education on a path that would always be an ongoing learning process. One of the first tasks of the SPC was to set a frameworks for restructuring. The SPC, with the input from Pittsburg staff, and board members formed the following Vision Statement, Mission Statement, Exit Behaviors, Belief Statements:

- (1994) **Vision Statement:**
All Individuals Will Achieve Success.
- (1994) **Mission Statement:**
To provide a safe and positive environment designed to instill a love of learning, build self-esteem, acquire skills and knowledge, and develop the ability to think.
- (1995) **Exit Behaviors - (Have the ability to be):**
Self-Directed Learner
Communicator
Decision Maker
Person of Healthy Self-esteem
Responsibility Citizen

(1996) **Belief Statements:**
All Individuals Should:

- have an unquenchable thirst for knowledge.
- have tools to access information.
- be empowered to assess their own work.
- be able to become who they wish to be.
- have the ability to be flexible.
- be able to organize their thinking.
- use listening, writing, reading, viewing, and speaking to express thoughts and ideas.
- be well-mannered and use appropriate body language.
- be knowledgeable about all sides of an issue, in order to contribute to discussions and debates.
- be able to receive and use constructive feedback effectively.
- work cooperatively.
- be aware of the consequences of their actions.
- be aware of how others influence their choices and how their choices affect others.
- be able to explore their options and choices.
- have enough confidence to take risks, seek help from others and to ask questions.
- be secure in who they are.
- be able to share of themselves for the benefit of everyone.
- be aware of their own strengths and weaknesses.
- be an informed and active member of the community by voting, demonstrating respect for the law and helping in time of need.
- value common sense, loyalty, dependability, honesty, courage, trust-worthiness and fair-mindedness.
- exhibit an inner pride projected through caring about the school community, and the larger community in which we live and its individual members.

Belief statements express the philosophy and perceptions which govern our school.

“What the research says” has become our beginning point. We try not to reinvent the wheel. We do reading and research to see what others have found that proved successful.

In 1998-1999 school year we have worked in the following areas:

- ◆ We began the **Welcome Baby Basket** for newborns in Pittsburg and Clarksville areas. The welcome basket is better known as the *3B's (Baby, Book, & Basket) or B to the third power!*. It is a novelty bag to welcome the child and parents to our school. It includes a book, card, special gift for mom and stuffed toy for the child.
- ◆ **Community Service Days**. Volunteer projects in the form of Fall & Spring clean-up days took place April 4, 1998 and October 3, 1998. Sweatshirts designed by high school students were given to all who participated in our first clean-up day. High School students, members of both Honor Societies, involved SPC members, and community members.
- ◆ SPC supported and took part in the **Make a Wish Foundation**. Michael Beeman embarked on a Make-a-Wish journey in the summer of 1998. He ran across New Hampshire from the northern border to the southern tip, pushing his daughter by baby carriage, with a goal to raise \$4,000.00 for terminally ill children. SPC members and high school students helped by having rest stations along the way in Pittsburg and some of our students participated in a section of the run. (Special thanks to those who did so much!)
- ◆ We are always looking for new members for SPC to keep the love for education alive. The SPC has members from the school staff, parents, administration, and the general community.
- ◆ Workshop: November 9, 1998 - The National Education Conference at the Holiday Inn in Concord hosted a workshop: **Enhancing Student Achievement through Parent Involvement**. Some SPC members were able to attend.
- ◆ National Study of School Evaluation (NSSE) - Next year this survey will be used for school-parent-community-town information and the same survey should be taken every five years to evaluate ourselves and our direction in education.
- ◆ Two members of SPC participated in the rewriting and revising the District Education Improvement Plan (DEIP). Two High School students also had input in the DEIP.
- ◆ In the process of designing a flyer to advertise a clearinghouse for volunteers, homebound, and/or senior citizen for future community day projects. The SPC is trying to set up a system whereby volunteering is an on-going project.
- ◆ SPC goal: **Parent Friendly School**. Together we can make this happen!

Respectfully submitted by,

Joanne O'Brien

SCHOOL HEALTH PROGRAM 1998 – 1999

This past school year has been full of many challenges with the biggest being the building renovations. With construction going on, the staff has had to function in a smaller work area which in turn enhanced the staff's ability to work as a team through many obstacles and changes.

The School Health Program has provided general first aid and annual screenings which include vision, hearing, height, weight, and blood pressure checks for all students in K – 12. Scoliosis screenings have been done in grades 5 – 8. Referrals have been sent to parents if their child has needed further evaluations according to their screening results.

Immunizations that include MMR (Measles, Mumps, Rubella) and Td (Tetanus/Diphtheria) have been given to all students in grades 6 – 12 who needed them with prior notification and parental permission. Students are required by the State to have a second MMR prior to entry to Grade 7 and Td every 10 years.

Sports physicals were done by ME Judd PA-C and Mary Beth Weber, RN, FNP at the Hitchcock Clinic for all students who are interested in playing sports next year and are due for a physical. It is in hopes that the physicals will be done in the new Health Office next year.

I have been a member of the Teen Task Force which is a team of professionals whose focus is teen pregnancy prevention. This team has an annual conference for 8th Grade students are the Balsams every spring with professional speakers whose topics include self-esteem, peer pressure, drugs/alcohol, health relationships, teen sexuality and harassment. The team also does the PACT program (Parents and Children Together) which is a family communication program for students in Grades 5 & 6 and their parents. In addition, the team does a follow-up program for Grade 9 students that typically focuses on AIDS/HIV education, but has included such topics as sexual harassment and dating violence.

My goal for the next school year is to spend more time in the classrooms with the students educating them on prevention and staying healthy because prevention is the key – “There is no greater insight into the future than recognizing when we save our children, we save ourselves.”

(author unknown)

Respectfully submitted,

Tanya Paquette, RN
School Health Nurse

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
1998 - 1999
BALANCE SHEET
June 30, 1999**

ASSETS:

Current Assets

Cash in Bank	\$	17,508.48
Intergovernmental A/R		<u>0.00</u>

TOTAL ASSETS

\$ 17,508.48

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	\$0.00	
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Total Current Liabilities		\$0.00
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Fund Equity

Unreserved Fund Balance	\$	17,508.48
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Total Fund Equity		<u>\$ 17,508.48</u>
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TOTAL LIABILITIES AND FUND EQUITY

\$ 17,508.48

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
1998 - 1999
STATEMENT OF REVENUES
June 30, 1999**

REVENUE FROM LOCAL SOURCES

Curent Appropriations	\$ 246,195.00
Earnings on Investment	\$ <u>578.78</u>

TOTAL LOCAL REVENUE **\$ 246,773.78**

REVENUE FROM STATE SOURCES

State of New Hampshire - Medicaid	\$ 636.01
State of New Hampshire - Kindergarten Aid	\$ 1,500.00
State of New Hampshire - Foundation Aid	\$ <u>3,808.00</u>

TOTAL STATE REVENUE **\$ 5,944.01**

TOTAL REVENUE FROM ALL SOURCES **\$ 252,717.79**

**CLARKSVILLE SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES**

1998 - 1999

SALARIES

Banfill, Patricia	250.00
Walker, James	40.00
Conroy, Kara	75.00
Dionne, Michael	400.00
Chappell, Susan	400.00
Kathy Keezer	100.00
Rancourt, Deborah	245.00
TOTAL SALARIES	1,510.00

OTHER EXPENSES

Canaan School District	12,000.00
Chappell, Susan	68.50
Church, Donna	350.00
Colebrook Academy	42.73
Colebrook School District	6,435.00
Collins Insurance Agency	256.00
Compensation Funds of N H	108.57
Deer Creek Psychological Association	540.00
First Colebrook Bank	115.52
George M. Stevens & Son Co.	240.00
Granite State Billing Service	114.48
Grant, Vergil	60.00
Gray, Sue	12.42
Pauline Prince Joos	30.00
Kelly's Hallmark	10.25
Lyndonville Office Equipment	40.00
N H School Boards Association	668.92
News & Sentinel	258.75
Nugent Motor Company	28,910.76
Pittsburg School District	214,656.03
Rancourt, Christiane	134.96
Dr. Virginia Rockhill	600.00
School Administrative Unit #7	12,361.61
Switser, Jean Maccalous	81.00
Wreath School of N H	11,790.66
TOTAL OTHER EXPENSES	289,886.16

TOTAL CLARKSVILLE EXPENDITURES	291,396.16
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**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
June 30, 1999**

Fund Equity, July 1, 1998	56,186.85
Plus Total Revenue	252,717.79
Less Total Expenditures	<u>291,396.16</u>
Fund Equity, June 30, 1999	17,508.48

AUDITOR'S REPORT

I have examined the books for Clarksville School District for the 1998 - 1999 school year. To the best of my knowledge they are accurate.

KATHY E. KEEZER
School Auditor

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

5 MIDDLE STREET
LANCASTER, N.H. 03584

603 788-4928
603 788-4638
FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

The School Board
School Administrative Unit #7
3 Academy Street
Colebrook, New Hampshire 03576

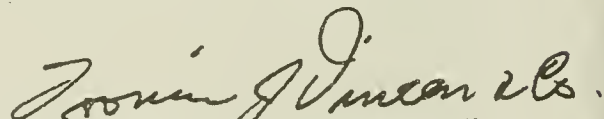
Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 1999 we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,


Francis J. Dineen & Co.

October 12, 1999

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

803 788-4928

803 788-4838

FAX 803 788-3830

5 MIDDLE STREET
LANCASTER, N.H. 03584

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors
and Voters of School Administrative
Unit #7:

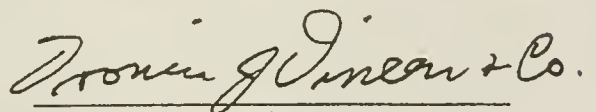
We have audited the combined financial statements of School Administrative Unit #7 as of and for the year ended June 30, 1999, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly, in all material respects the financial position of School Administrative Unit #7 at June 30, 1999 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Very truly yours,



Francis J. Dineen & Co.

October 12, 1999

CLARKSVILLE SCHOOL DISTRICT TRANSPORTATION

1998 - 1999

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
<u>Nugent Motor Company</u>	<u>\$161.42</u>	<u>45</u>	<u>59.3</u>

TUITION PUPILS & RATES 1998 - 1999

Receiving District	Pupils	RATE
Canaan High School	2	\$6,000.00
Colebrook Academy	1	\$6,435.00
Pittsburg Kindergarten	3	\$1,564.00
Pittsburg Elementary	24	\$5,580.00
Pittsburg High School	18	\$6,435.00

S A U # 7 PERSONNEL 1999 - 2000	POSITION	TOTAL SALARY	CLARKS SHARE 3.46%
Coletti, Gail	Special Services Secretary (Started 10/27/99)	\$14,248.14	492.99
Covill, Cheryl	Business Manager	\$36,500.00	1,262.90
Grant, Vergil	Coordinator Of Special Services	\$45,880.00	1,587.45
Gray, Suzanne	Payroll/Personnel Clerk	\$16,613.00	574.81
Grover, Patricia	Administrative Secretary	\$21,134.00	731.24
Mills, Robert C.	Superintendent	\$60,000.00	2,076.00
Roberts, Brenda	Bookkeeper	\$17,388.00	601.62
Showalter, Bruce	Associate School Psychologist	\$30,000.00	1,038.00

