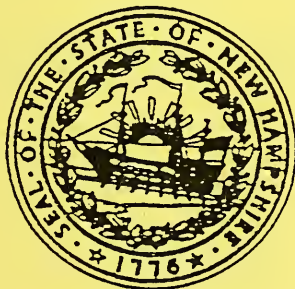


ANNUAL REPORT

Of the Officers of the Town of

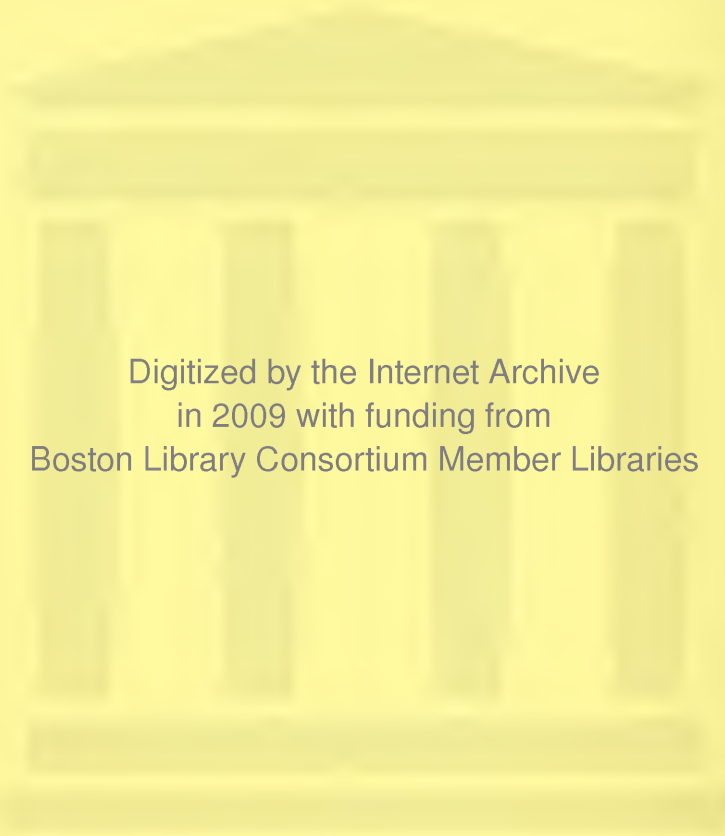
CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

December 31, 1996



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ANNUAL REPORT

Of the Municipal Officers
of the Town of

CHATHAM
NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
December 31, 1996

Saco Valley Printing

TOWN OFFICERS

SELECTMEN

WAYNE McALLISTER - 1997

E. HERBERT EASTMAN - 1998

RONALD BRIGGS - 1999

TREASURER

DONALD McPHERSON - 1997

MODERATOR

FRANK EASTMAN - 199?

TOWN CLERK

WANEETA MARQUIS - 1997

TAX COLLECTOR

KATHLEEN BRIGGS - 1997

ROAD AGENT

JIM LAYNE - 1997

SUPERVISORS OF THE CHECK LIST

STEVE EASTMAN - 1998

BARBARA EASTMAN - 2000

JACK RICE - 2002

AUDITOR

DEBORAH MONTGOMERY - 1997

CONSTABLE

WAYNE McALLISTER - 1997

CIVIL DEFENSE

JIM LAYNE

SURVEYORS OF WOOD, BARK & LUMBER

JAMES DIEGOLI

HARRY CROUSE

TRUSTEES OF THE TRUST FUNDS

RODNEY BROOKS - 1997

PERLEY HEAD - 1998

STEVE EASTMAN - 1999

FENCE VIEWERS

JAMES DIEGOLI

HARRY CROUSE

PERLEY HEAD

BUDGET COMMITTEE

ELEANOR EASTMAN, Chr. 1998

WILLIAM PITMAN- 1998

LINCOLN GARLAND - 1997

GAIL COLOMB- 1997

TOM STRYKER - 1999

MELVIN CHERRY- 1999

PLANNING BOARD

JAMES DIEGOLI, Chr. 1997

STEVE EASTMAN- 1997

CARL LESICZKE - 1998

SUSAN LOGAN- 1999

WILLIAM PITMAN - 1999

RONALD BRIGGS - Select, Member

FIRE WARDENS

JIM LAYNE, Warden

WAYNE McALLISTER, 1st Deputy

EDWARD LAYNE JR, 2nd Deputy

PERLEY HEAD, 3rd Deputy

GARY BANHART, 4th Deputy

JEFF STONE, 5th Deputy

WILLIAM BRIGGS, 6th Deputy

WAYNE McALLISTER, Jr., 7th Deputy

MICHAEL McALLISTER, 8th Deputy

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Chatham, in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the eleventh (11th) day of March, next at 6:30 of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriations of the same.
3. To see if the Town will allow a 2% discount on all Property Taxes paid within 30 days of mailing tax bills.
4. To see if the Town of Chatham will vote to raise and appropriate the sum of \$ 290.00 for the Visiting Nurse & Hospice Care Services of Northern Carroll County, Inc.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm 6 - 0
5. To see if the voters will vote to raise and appropriate the sum of \$125.00 for the support of the Mount Washington Valley Economic Council.
Recommended by Selectmen 3 - 0 Not Recommended by Budget Comm 4 - 2
6. To see if The Town will raise and appropriate the sum of \$ 365.00 to assist Carroll County Mental Health Services.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm 6 - 0
7. To see if The Town will raise and appropriate the sum of \$ 260.00 to assist the Family Health Center.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm 6 - 0
8. To see if the Town will vote to raise and appropriate the sum of \$3,850.00 dollars for the Chatham/Saco Valley Fire Association for the ensuing year.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm 6 - 0
9. To see if the Town will raise and appropriate \$ 300.00 for the support of the Eastern Slope Airport Authority.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm 6 - 0

10. To see if the Town of Chatham will vote to raise and appropriate the sum of \$150.00 for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc..

Recommended by Selectmen 3 - 0

Recommended by Budget Comm 6 - 0

11. To see if the Town of Chatham will vote to raise and appropriate the sum of \$1,265 .00 for the support of the Children's Health Center.

Recommended by Selectmen 3 - 0

Recommended by Budget Comm 6 - 0

12. To see if the Town will vote to raise and appropriate the sum of \$ 300.00 for the support of the Chatham Community Library.

Recommended by Selectmen 3 - 0

Recommended by Budget Comm 6 - 0

13. To see if the Town will vote to raise and appropriate the sum of \$ 600.00 for the Town of Lovell Recreation Dept.

Recommended by Selectmen 3 - 0

Recommended by Budget Comm 6 - 0

14. To see if the Town will vote to raise and appropriate the sum \$ 200.00 for the support of Big Brothers/ Big Sisters of America.

Recommended by Selectmen 3 - 0

Recommended by Budget Comm 6 - 0

15a. To see if the Town will vote to raise and appropriate the sum of \$ 1,454.25 as its share of the Fryeburg Rescue Expenses.

15b. To see if the town will raise and appropriate \$ 500.00 as its share in the purchase of a New Ambulance.

Recommended by Selectmen 3 - 0

Recommended by Budget Comm 6 - 0

16. To see if the Town will vote to raise and appropriate the sum of \$ 350.00 to defray the operating expense of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross.

Recommended by Selectmen 3 - 0

Recommended by Budget Comm 6 - 0

17. To see if the Town will vote to raise and appropriate the sum of \$ 275.00 for the support of the Tri-County Community Action Program.

Recommended by Selectmen 3 - 0

Recommended by Budget Comm 6 - 0

18. To see if the Town will vote to raise and appropriate the sum of \$ 3,000.00 to enlarge and insulate the Office at the Town Hall.

Recommended by Selectmen 3 - 0

Recommended by Budget Comm 6 - 0

19. To see if the Town will authorize the Selectmen to transfer any such Real Estate acquired by the Town as a result of a tax deed as provided in RSA 80:80. Such transfer to be by Public Auction, Sealed Bids or in a manner that justice may require.

20. To see what action the Town will take on the Budget submitted by the Budget Committee.

21. To transact any other business that may legally come before this meeting.
Given under our hands and seal, this 10th day of February in that year of our Lord nineteen hundred and ninety seven.

Selectmen of Chatham:

Wayne McAllister
E. Herbert Eastman
Ronald Briggs.

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES

TYPE OF APPROPRIATIONS	APPROPRIATIONS	RECEIPTS	AMT AVAILABLE	EXPENDITURES	UNEXPEND AMT
TOWN OFFICERS SALARIES	10,000.00		10,000.00	9,593.00	407.00
ELECTION EXPENSES	1,000.00		1,000.00	614.00	386.00
REVALUATION & TAX MAPS	600.00		600.00	300.00	300.00
LEGAL EXPENSES	1,000.00		1,000.00		1,000.00
PLANNING & ZONING	250.00		250.00	114.00	136.00
PERSONNEL ADMIN	800.00		800.00		800.00
GOVERNMENT BUILDINGS	2,000.00		2,000.00	2,339.00	(339.00)
CEMETERIES	500.00	300.00	800.00	800.00	0.00
INSURANCE	3,500.00		3,500.00	2,297.00	1,203.00
CONTINGENCY FUND	500.00		500.00		500.00
POLICE	200.00		200.00		200.00
FIRE	3,000.00		3,000.00	3,000.00	0.00
CIVIL DEFENSE	100.00		100.00		100.00
HIGHWAY & STREET	12,000.00		12,000.00	12,000.00	0.00
HIGHWAY BLOCK GRANT	10,661.00	3,850.76	14,511.76	10,759.00	3,752.76
SOLID WASTE	7,545.00		7,545.00	6,000.00	1,545.00
HEALTH AGENCIES	2,435.00		2,435.00	2,435.00	0.00
FRYEBURG RESCUE	1,843.00		1,843.00	1,843.00	0.00
GENERAL ASSISTANCE	2,000.00		2,000.00	13,713.00	(11,713.00)
OLD AGE ASSISTANCE	500.00		500.00		500.00
COMMUNITY ACTION	475.00		475.00	475.00	0.00
LOVELL RECREATION	600.00		600.00	600.00	0.00
LIBRARY	300.00		300.00	300.00	0.00
MUNICIPAL ASSO DUES	825.00		825.00	893.00	(68.00)
PATRIOTIC PURPOSES	100.00		100.00	51.00	49.00
AIRPORT	300.00		300.00	300.00	0.00
	63,034.00	4,150.76	67,184.76	68,426.00	(1,241.24)

THE \$3850.76 IS UNEXPENDED HIGHWAY BLOCK GRANT MONEY
FROM PREVIOUS YEARS

BUDGET OF THE TOWN OF CHATHAM 1996

	Actual Appropriation PRIOR YEAR	Actual Expense PRIOR YEAR	Recom Select. Budget	Recom Budget Budget
GENERAL GOVERNMENT				
TOWN OFFICERS SALARIES	10,000.00	9,593.00	10,000.00	10,000.00
ELECTION & REGISTRATION	1,000.00	614.00	1,000.00	1,000.00
REVALUATION & TAX MAPS	600.00	300.00	300.00	300.00
LEGAL EXPENSES	1,000.00		1,000.00	1,000.00
PLANNING & ZONING	250.00	114.00	250.00	250.00
PERSONNEL ADMIN	800.00		800.00	800.00
GOVERNMENT BUILDINGS	2,000.00	2,339.00	4,000	4,000.00
CEMETERIES	500.00	800.00	800.	800.00
INSURANCE	3,500.00	2,297.00	3,000.00	3,000.00
CONTINGENCY FUND	500.00		500.00	500.00
NHMC & NCC	825.00	893.00	500.00	500.00
PUBLIC SAFETY				∞
POLICE	200.00		200.00	200.00
FIRE	3,000.00	3,000.00		
CIVIL DEFENSE	100.00		100.00	100.00
HIGHWAY & STREETS				
HIGHWAY & STREET	12,000.00	12,098.00	12,000.00	12,000.00
HIGHWAY BLOCK GRANT	10,661.00	10,661.00	11,660.00	11,660.00
SANITATION				
SOLID WASTE	7,545.00	6,000.00	8,000.00	8,000.00
HEALTH				
HEALTH AGENCIES	2,435.00	2,435.00		
FRYEBURG RESCUE	1,843.00	1,843.00		

BUDGET OF THE TOWN OF CHATHAM 1996 (cont.)

	Actual Appropriation PRIOR YEAR	Actual Expense PRIOR YEAR	Recorm Select. Budget	Recorm Budget Budget
WELFARE				
GENERAL ASSISTANCE	2,000.00	13,713.00	15,000.00	15,000.00
OLD AGE ASSISTANCE	500.00			
COMMUNITY ACTION	475.00	475.00		
CULTURE & RECREATION				
LOVELL RECREATION	600.00	600.00		
LIBRARY	300.00	300.00		
PATRIOTIC PURPOSES	100.00	51.00	100.00	100.00
ECONOMIC DEVELOPMENT				
AIRPORT	300.00	300.00		
CAPITAL OUTLAY				
FUTURE WASTE DIS. FUND				
	63,034.00	68,426.00	69,210.00	69,210.00

SOURCES OF REVENUE

	Est. Revenue Prior Year	Actual Revenue Prior Year	Est. Revenue E.F.Y.
TAXES			
YIELD TAXES	7500.00	16,126.00	7,500.00
INT. & PEN ON DEL TAXES	1,000.00	4,746.00	1,500.00
INVENTORY PENALTIES			
LICENSES, PERMITS & FEES			
MOTOR VEHICLE PERMIT FEES	20,000.00	25,354.00	20,000.00
OTHER LICENSES & PERMITS	300.00	400.00	300.00
PLANNING BOARD	250.00	105.00	250.00
FROM FEDERAL GOVERNMENT			
DEPT OF INTERIOR	3,000.00	14,531.00	3,000.00
IRS REFUND			10
FROM STATE			
SHARED REVENUE	2,500.00	3,342.00	2,500.00
HIGHWAY BLOCK GRANT	10,661.00	10,661.00	11,660.00
ST & FED FOREST LAND REIMB			
STATE FUNDS (RM & MEALS TAX)		2,206.00	1,000.00
STORM EMERGENCY		1,482.00	
MISCELLANEOUS REVENUES			
INTEREST OF DEPOSITS	800.00	1,145.00	1,000.00
TRUST & AGENCY FUNDS	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>
	46,311.00	80,398.00	49,010.00

1996 Tax Rate Calculation

Town/City of: CHATHAM

Tax Rates

Appropriations	63,096		
Less: Revenues	73,414		
Less: Shared Revenues	157		
Add: Overlay	15,199		
War Service Credits	<u>3,800</u>		
Net Town Appropriation	8,524		
Special Adjustment	<u>0</u>		
Approved Town/City Tax Effort		8,524	
Municipal Tax Rate			0.47
-- School Portion --			
Due to Local School	337,817		
Due to Regional School	0		
Less: Shared Revenues	<u>2,189</u>		
Net School Appropriation	335,628		
Special Adjustment	<u>0</u>		
Approved School(s) Tax Effort		335,628	
School(s) Tax Rate			18.80
-- County Portion --			
Due to County	20,467		
Less: Shared Revenues	<u>187</u>		
Net County Appropriation	20,280		
Special Adjustment	<u>0</u>		
Approved County Tax Effort		20,280	
County Tax Rate			<u>1.14</u>
Combined Tax Rate			20.41
Total Property Taxes Assessed		364,432	
-- Commitment Analysis --			
Total Property Taxes Assessed		364,432	
Less: War Service Credits		(3,800)	

Add: Village District Commitment(s)	<u>0</u>	Total
Property Tax Commitment	360,632	

-- Proof of Rate --

Net Assessed Valuation	Tax Rate	Assessment
17,855,607	20.41	364,432

1996 Bond Requirement

Treasurer:	38,000	Tax Collector:	36,000
Town Clerk:	7,000	Trustees of Trust Funds:	13,000

AUDITOR'S REPORT

Selectmen
Town of Chatham
Chatham, N.H. 03813

This is to certify that I have verified all the records and books of the Town of Chatham, New Hampshire, excepting Cemetery Trust Funds, and find them correct to the best of my knowledge.

February 24, 1997

Deborah Montgomery
Auditor - 1997
Town of Chatham

FINANCIAL REPORT - 1996

Revenues - All Funds

Taxes		
Property Taxes		
Yield Taxes	16,126.00	
Interest & Penalties on Taxes	<u>4,746.00</u>	
Total		20,872.00

Permits & Fees

Motor Vehicle Permit Fees	25,354.00	
Other Licenses, Permits, Fees	400.00	
Plan Board	<u>105.00</u>	
Total		25,859.00

From Federal Govt.

Dept. of Interior	<u>14,531.00</u>	
Total		14,531.00

From the State

Shared Revenue Block Grant	3,342.00	
Highway Block Grant	10,661.00	
Reserve Fund		
Room & Meal Tax	2,206.00	
Forestry dept.	<u> </u>	
Total		16,209.00

Miscellaneous Sources

Resident Tax		
Tax Sales Redeemed		
Flood Reimbursement	1,269.00	
Interest on Deposits	1,145.00	
Trust & Agency Funds	300.00	
Tax Sales	<u> </u>	
Total		2,714.00

Total revenues - All Sources

80,185.00

Expenditures - All Funds

Executive	9,593.00
Election, Reg. & Vital Stats	614.00
Revaluation of Property	300.00
Legal expenses	
Personnel Administration	
Planning & Zoning	114.00
General Government Bldg	2,339.00
Cemeteries	800.00

Insurance	2,297.00	
Advertising & Regional Assoc	<u>893.00</u>	
Total		16,950.00
Public Safety		
Police		
Rescue	1,843.00	
S.V. Fire Dept.	3,000.00	
Forest Fire		
Total		4,843.00
Highways & Streets		
Highways & Streets	12,098.00	
Highway Block Grant	<u>10,661.00</u>	
Total		22,759.00
Sanitation		
Solid Waste Disposal	<u>6,000.00</u>	
Total		6,000.00
Taxes		
Taxes bought by Town	20,467.00	
Abatements	<u>119.00</u>	
Total		20,586.00
Health & Welfare		
Health Agencies	2,435.00	
Direct Assistance	13,713.00	
Community Action	<u>475.00</u>	
Total		16,623.00
Culture & Recreation		
Lovell Recreation	600.00	
Patriotic Purposes	51.00	
Library	<u>300.00</u>	
Total		763.00
Economic Development		
Airport	<u>300.00</u>	
Total		300.00
Capital Outlay		
Mach., Veh. & Eqpt.		
Total		0.00
Payments to other Govts		
Taxes Paid to County		
Taxes Paid to School District		
Total		0.00
Total Expenditures - All Purposes		88,824.00

TREASURER'S REPORT

Balance 1-1-96		236,999.81
From Town Clerk:		
M.V. Permits	25,166.00	
M.V. Titles	70.00	
Dog Lic.	224.50	
Fees	80.00	
Adjustments from 1995	<u>38.00</u>	25,578.50
From Tax Collector:		
'96 Prop. Tax	242,477.26	
'95 Prop. Tax	50,886.83	
'95 Prop. Tax Int.	2,401.52	
'95 Prop. Tax Redeemed	2,440.44	
'94 Prop. Tax Redeemed	1,314.62	
'93 Prop. Tax	1,964.00	
'93 Prop. Tax Int.	645.91	
'92 Prop. Tax	2,557.00	
'92 Prop. Tax Int.	1,229.48	
'91 Prop. Tax	800.00	
'91 Prop. Tax Int.	53.44	
'96 Yield Tax	15,382.00	
'95 Yield Tax	744.00	
'95 Yield Tax Int.	<u>172.19</u>	323,068.69
From State & Federal:		
Highway Block Grant	10,661.18	
Revenue Sharing	3,342.26	
Rooms/Meals Tax	2,206.27	
Flood Rebate	1,269.00	
RCFP Grant	213.00	
Payment in Lieu of Taxes	<u>14,531.00</u>	32,222.71
From Other Sources:		
Fleet Bank Int.	1,388.57	
Gun Permits	20.00	
Planning Board	105.00	
Mulford Fund	300.00	
Returned or Uncashed Checks	1,480.49	
Copy of Lists	75.00	
NSF Reimbursements	<u>80.00</u>	<u>3,449.06</u>
Total Cash		621,318.77
Less Selectmen's Orders Paid		<u>439,797.57</u>
Cash on Hand 12-31-96		181,521.20

Yield Tax Deposit Acct.		
Balance 1-1-96		1,860.32
Int.	84.55	
'95 Prop. Tax Rec. from Tax Collector to place into an Escrow Acct.	<u>2,719.50</u>	<u>2,804.05</u>
Balance 12-31-96		4,664.37

FRYEBURG RESCUE - 1996

Fryeburg Rescue has had a busy 25th year. We logged 440 runs, 108 more than last year, with a breakdown that follows: Fryeburg-256, No. Fryeburg-25, Brownfield-95, Lovell-37, Chatham-16, Stow-8, and East Conway-3. These included responses to 61 automobile accidents, stand-bys at 6 fires and 10 river related rescues.

As we grow, we continue to update our equipment and training in order to provide you with the best service possible. We are pleased to serve you and can never give enough thanks to the businesses, community members, and the local police and fire departments for the many years of support.

Sincerely,

Nancy Sienkiewicz
Secretary, Fryeburg Rescue

ITEM 1

	1996 BUDGET	1996 PROJECTED EXP	1997 BUDGET
Building Maintenance	350.00	611.07	450.00
Electricity	1750.00	1842.73	1850.00
Heat	2000.00	1465.92	2000.00
Medical Supplies	6000.00	6094.26	6500.00
Insurance	9073.00	9073.00	9073.00
Radio Maintenance	668.00	469.30	500.00
Copier Maintenance	100.00	392.55	100.00
Telephone	4500.00	4607.05	5400.00
Vehicle Fuel	1300.00	1491.43	1600.00
Vehicle Maintenance	3000.00	4063.78	4000.00
Water	<u>112.00</u>	<u>112.00</u>	<u>112.00</u>
	28853.00	30223.09	31585.00
From Fryeburg Police			<u>2500.00</u>
			29085.00

REQUESTS FROM TOWNS FOR 1997:

Fryeburg	50%	\$14542.50
Brownfield	20%	5817.00
Lovell	20%	5817.00
Stow	5%	1454.25
Chatham	5%	<u>1454.25</u>
		\$29085.00

ITEM II

NEW AMBULANCE FUND

Fryeburg	\$5000.00
Brownfield	2000.00
Lovell	2000.00
Chatham	500.00
Stow	<u>500.00</u>
	\$10000.00

Submitted by Fryeburg Rescue, Donese Oliver, Treasurer

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS (Cost Shared)

FIRES REPORTED BY COUNTY

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06
TOTAL FIRES	107

CAUSES OF FIRES REPORTED

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
Miscellaneous	20

Robert E. Boyd
Forest Ranger

Jim Layne
Forest Fire Warden

"Remember, only you can prevent forest fires"

Saco Valley Fire Association

Serving North Fryeburg, Stow & Chatham - Dial 911

1996 was a year of change for our department. We elected a new chief and also new officers of the Corporation. We were fortunate to have two fire-fighters return and four new members join the department. You will notice that the total operating budget has increased by about ten percent. This is due entirely to Workmen's Compensation Insurance, which is required by State law. To prevent a possible lapse in coverage, the policy has been purchased by Saco Valley Fire Association. 911 is operational now and the 697-3355 number will be discontinued soon.

The following calls kept us busy: North Fryeburg - 19, Stow - 4, Chatham - 9, Fryeburg - 3, East Conway - 2, and 28 times we went to the station to stand by, ready to help other departments if needed. One truck was at the Fryeburg Fair for the week, assisting Fryeburg Fire Department. We were also able to continue our training program.

Chief Tommie McKenzie submitted his letter of resignation at our annual meeting in August. He spent a lot of time and energy bringing the department up to date and we would like to thank him for his contributions.

In closing, the members of the Saco Valley Fire Association would like to thank you for your support and encouragement, and again remind you that 911 is our new number for fire emergencies.

Sincerely,
Chief Webster Fox &
The Board of Directors

SVFA PROPOSED BUDGET 1997

Rev. 12/5/96

	BUDGET 1996	SPENT 1996 1/1/96 - 11/6/96	PROPOSED 1997
Electricity CMP North Fryeburg	800	777	800
Electricity PSNH North Station	250	216	250
Telephone	600	564	600
Heating Oil North Fryeburg	750	1067	900
Heating Oil North Station	410	397	400

SVFA PROPOSED BUDGET 1997 (cont.)

	BUDGET 1996	SPENT 1996 1/1/96 - 11/6/96	PROPOSED 1997
Truck Fuel	400	216	350
Radio Purchase New	600	0	600
Radio Repair	500	637	600
Equipment Firefighting/ Safety	2000	2300	2400
Apparatus Maintenance/ Repair	1090	1731	1500
Licenses/ Dues/ Fees/ Hepatitis Vaccine	500	558	400
Training	600	161	200
Insurance: Liability, Vehicle, Property	6030	4878	5000
Workman's Compensation, Stow	0	0	850
Workman's Compensation, Chatham	0	0	850
Secretarial, Office Supplies	50	18	50
Operating Expenses, Bank Fees	50	48	50
Building Maintenance	<u>370</u>	<u>16</u>	<u>300</u>
Totals	\$15000	\$13584	\$16100
	(as of 11/6/96)		
Requested Municipal Funding	\$14400	Balance: \$816 (as of 11/6/96)	\$16100

Serving: North Fryeburg - Stow - Chatham

SCHOOL DISTRICT OF CHATHAM**SCHOOL BOARD**

Susan Perry, Chair	Term expires 1999
Thomas Stryker	Term Expires 1997
James Diegoli	Term Expires 1998

SCHOOL DISTRICT OFFICERS

Frank Eastman, Moderator	Term Expires 1998
Louise McKenzie, Treasurer	Term Expires 1997
Waneeta Marquis, Clerk	Term Expires 1997
Deborah Montgomery, Auditor	Term Expires 1997

SCHOOLS

K-5	New Suncook School, Lovell Gary MacDonald, Principal	207-925-6711
6-8	Molly Ockett Middle School, Fryeburg James Underwood, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Daniel Lee, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO.9

603-356-5533

Harry L. Benson, Superintendent of Schools
 Richard B. Mezquita, Assistant Superintendent
 Donald A. Johnson, Director of Special Services
 James Hill, Purchasing, Contract & Insurance Administrator
 Becky Jefferson, Director of Budget & Finance

SCHOOL ADMINISTRATIVE DISTRICT NO.72

207-935-2600

Dr. George G. Cunningham, Superintendent of Schools

CHATHAM SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 11th day of March, 1997, at 7:30 p.m. to act upon the following subjects.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of three hundred fifty-three thousand, four hundred forty-three dollars (\$353,443.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all separate articles.

(Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE 6. To transact any other business that may legally come before this meeting.

Given under our hands, this 22nd day of January, 1997.

Susan Perry, Thomas Stryker, James Diegoli

A True Copy of Warrant - Attest

Susan Perry, Thomas Stryker, James Diegoli

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING
March 12, 1996, 8:30 p.m.

This year's school board meeting began one hour late starting at 8:30 p.m.

Article 1 - Frank Eastman was reelected for another two year term as Moderator. Won by a show of hands.

Article 2 - Waneeta Marquis was reelected for the ensuing year as clerk. Won by a show of hands.

Article 3 Susan Perry was reelected for a new three year term as chairperson for the school board. Won by a show of hands.

Article 4 - Louise McKenzie was reelected for the ensuing year as Treasurer. Won by a show of hands.

Article 5 - Deborah Montgomery was newly elected as Auditor for the ensuing year. Won by a show of hands.

Article 6 Additional money was raised and appropriated totaling \$37,691.00 as a supplemental/deficit of tuition expenses for 1995-96. This would be achieved with \$19,246.00 from the 1996 National Forest Funds with the remaining amount of \$18,445.00 to be generated by taxes.

Article 7 - This year's school budget of \$343,512.00 was appropriated for the 1996-97 school year. This budget covers all expenses that may come due before it.

There was discussion this year about determining whether or not a census would be a benefit to the Town. The discussion concluded that indeed a census would be a benefit and it was the school board's responsibility to appoint someone to take a census of residents, primarily children birth to age 21. This being a helpful tool and a guide for future school budgets. This census would be completed by October 15 of each year.

There was discussion about the increased property taxes to accommodate the increase in the school budget. Yikes! This would increase the tax base from \$15.00 a \$1,000 to \$22.00 a \$1,000, an increase of \$7.00 a \$1,000.

Article 8 - No new business at hand or further discussion the motion to adjourn was made and seconded; we adjourned. Passed by a show of hands.

Respectfully submitted,
Waneeta Marquis
School District Clerk

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1995 to June 30, 1996

Cash on Hand July 1, 1995 (Treasurer's Bank Balance)		\$ 25,218.31
Received From Selectmen		
Current Appropriation	\$231,642.00	
Balance of Previous Approp.	5,000.00	
Advance on Next Year's Approp.	18,445.00	
Revenue From State Sources	27,110.10	
Received From All Other Sources	<u>814.03</u>	
Total Receipts		283,011.13
Total Amount Available for Fiscal Year		\$308,229.44
Less School Board Orders Paid		<u>284,776.89</u>
Balance on Hand June 30, 1996 (Treasurer's Bank Balance)		23,452.55
June 30, 1996	Louise McKenzie, District Treasurer	

BALANCE SHEET

June 30, 1996

		Gen. Acct.
ASSETS:		
Cash		23,452.55 -----
TOTAL ASSETS		23,452.55
LIABILITIES AND FUND EQUITY:		
Intergovernmental Payables		114.36
Other Payables		1,681.12
Unreserved Fund Balance		<u>21,657.07</u>
TOTAL LIABILITIES AND FUND EQUITY		23,452.55

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1996

	General Account
REVENUE FROM LOCAL SOURCES:	
Taxes - Current Appropriation	\$231,642.00
Taxes - Deficit Appropriation	18,445.00
Earnings on Investments	<u>814.03</u>
TOTAL LOCAL REVENUE	\$250,901.03
REVENUE FROM STATE SOURCES:	
Foundation Aid	<u>\$ 7,864.29</u>
TOTAL REVENUE FROM STATE SOURCES	\$ 7,864.29
REVENUE FROM FEDERAL SOURCES:	
Indirect Federal Aid	<u>\$ 38,335.59</u>
TOTAL REVENUE FROM FEDERAL SOURCES	<u>\$ 38,335.59</u>
TOTAL REVENUE	\$297,100.91

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Chatham of which the above is a true summary for the fiscal year ending June 30, 1996, and find them correct in all respects.

June 1996

Deborah Montgomery, Auditor

CHATHAM SCHOOL DISTRICT
1997-1998 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 1995-96	ACTUALS 1995-96	ADOPTED BUDGET 1996-97	PROPOSED BUDGET 1997-98
1100				
REGULAR EDUCATION				
561-101 Tuition, Elementary	108,000	155,907.36	184,000	187,200
561-103 Tuition, Sr. High	79,200	78,938.71	98,300	90,100
TOTAL 1100 REGULAR EDUCATION	187,200	234,846.07	282,300	277,300
1200				
SPECIAL EDUCATION				
330-120 Occupational/Physical Therapy	0	2,080.80	350	1,800
563-109 Private Tuition	27,310	0.00	6,794	7,500
TOTAL 1200 SPECIAL EDUCATION	27,310	2,080.80	7,144	9,300
2140				
PSYCHOLOGICAL SERVICES				
330-120 Testing/Counseling	1,330	0.00	0	1,800
TOTAL 2140 PSYCHOLOGICAL SERVICES	1,330	0.00	0	1,800
2150				
SPEECH SERVICES				
330-120 Speech Testing	75	177.04	350	0
TOTAL 2150 SPEECH SERVICES	75	177.04	350	0

CHATHAM SCHOOL DISTRICT
1997-1998 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 1995-96	ACTUALS 1995-96	ADOPTED BUDGET 1996-97	PROPOSED BUDGET 1997-98
2310 SCHOOL BOARD SERVICES				
523-37 Insurance, Treas. Bond	60	30.00	60	100
110-74 School Board Salaries	285	285.00	285	285
390-47 Census	0	0.00	0	100
390-74 Treasurer's Salary	80	80.00	80	80
380-47 Legal Services	500	0.00	500	500
390-47 Audit	30	30.00	30	30
390-74 Salary, Clerk/Moderator/Checklist	70	70.00	70	70
390-117 School Board Expenses	200	0.00	200	200
540-70 Advertising	50	56.46	50	50
TOTAL 2310 SCHOOL BOARD SERVICES	1,275	551.46	1,275	1,415
2320 OFFICE OF SUPERINTENDENT				
351-104 SAU #9 Share	4,152	4,151.80	4,571	5,518
TOTAL 2320 OFFICE OF SUPERINTENDENT	4,152	4,151.80	4,571	5,518
2550 PUPIL TRANSPORTATION				
513-120 Cont. Services-Reg. Trans.	30,186	28,689.43	31,122	38,610
524-34 Insurance, Bus	550	500.00	550	400
656-86 Fuel, Bus	1,800	1,479.27	1,800	2,500
513-120 Transp-Spec Ed	2,250	0.00	1,400	3,600
TOTAL 2550 PUPIL TRANSPORTATION	34,786	30,668.70	34,872	45,110

CHATHAM SCHOOL DISTRICT
1997-1998 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 1995-96	ACTUALS 1995-96	ADOPTED BUDGET 1996-97	PROPOSED BUDGET 1997-98
5250 CAPITAL RESERVE				
880-105 Transfer Reserve - Bus	8,000	8,000.00	8,000	8,000
880-105 Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	5,000
TOTAL 5250 CAPITAL RESERVE	13,000	13,000.00	13,000	13,000
TOTAL OPERATING APPROPRIATION	\$269,128	\$285,475.87	\$343,512	\$353,443
DEFICIT/SUPPL. APPROP-TUITION	0	0	\$37,691	\$0
	\$269,128	\$285,475.87	\$381,203	\$353,443

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL RECEIPTS 1995-96	ESTIMATED REVENUE 1996-97	ESTIMATED REVENUE 1997-98
Unencumbered Balance	10,032	21,657	0

REVENUE FROM STATE/FEDERAL SOURCES:

Foundation Aid	7,864	1,983	1,800
National Forest Reserve	38,335	0	19,000

REVENUE FROM LOCAL SOURCES:

NOW Interest	814	500	500
Other Local	0	0	0
Capital Reserve-Bus	0	0	0
Supplemental Approp.	0	19,246	0

Total Revenue	57,045	43,386	21,300
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DISTRICT ASSESSMENT
DEFICIT APPROPRIATION

	231,642	337,817	332,143
	18,445	0	0

GRAND TOTAL REVENUE

	\$307,132	\$381,203	\$353,443
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CERTIFIED PUBLIC ACCOUNTANTS

Laconia Office (603) 524-6734
FAX (603) 524-6071

MEMBERS
American Institute of Certified
Public Accountants (AICPA)
New Hampshire Society of
Certified Public Accountants
AICPA Division for CPA Firms—
Private Companies Practice Section

INDEPENDENT AUDITOR'S REPORT

To the Board
School Administrative Unit #9
Conway, New Hampshire

We have audited the accompanying general-purpose financial statements of the School Administrative Unit #9 as of and for the year ended June 30, 1996, as listed in the table of contents. These general-purpose financial statements are the responsibility of the School Administrative Unit #9 management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit #9 as of June 30, 1996, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued a report that is dated August 19, 1996 on our consideration of the School Administrative Unit #9 internal control structure and a report that is dated August 19, 1996 on its compliance with laws and regulations.

GRZELAK & COMPANY, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 19, 1996

SCHOOL ADMINISTRATIVE UNIT NO. 9

1997-1998 Budget

	Func- <u>tion</u>	Adopted Budget <u>1996-97</u>	Adopted Budget <u>1997-98</u>	Chatham's Share .84% <u>1997-98</u>
Regular Education	1100	\$ 25,710	\$ 26,348	\$ 222.21
Special Education	2190	170,979	145,133	1,223.97
Improvement of Inst.	2210	13,800	11,800	99.52
School Board Services	2310	11,384	22,135	186.68
Superintendent	2320	140,881	152,313	1,284.52
Asst. Superintendent	2321	75,196	85,238	718.85
Business/Finance	2521	191,361	204,524	1,724.84
Operations/Maintenance	2540	<u>24,689</u>	<u>29,151</u>	<u>245.84</u>
Gross Budget Total		\$654,000	\$676,642	\$5,706.43
Plus Federal Projects		+ 85,275	+ 10,000	+ 84.33
Minus Estimated Revenue		<u>-117,275</u>	<u>- 32,300</u>	<u>- 272.40</u>
Net Total Expenses (District Apportionment)		\$622,000	\$654,342	\$5,518.36

ENROLLMENT

(as of Fall 1996)

Total K-8 ... 38 Total 9-12 ... 11

Kindergarten

Cooper, Cheyainne
Drew, Erica
Fifield, Leia
Gerrish, Dana
Head, Ellen
Wadleigh, Timothy

Grade 4

DeWitt, Richard
Drew, Darren
Farnham, Benjamin
Wadleigh, Andrew

Infinger, Michael
Saraglow, Nicholas

Grade 9

DeWitt, Liana
Gerrish, Jacki
McAllister, Gordon
Miller, Summer

Grade 1

Cherry, A. Lynn
Drew, Kelsy
Hennessy, Coreen
Logan, Jonathan

Grade 5

Banhart, Lara
Butters, Leigh
Hennessy, Bryane
Stone, Calyn

Grade 10

Hennessy, Errin
Infinger, David
Shackley, Andrew **

Grade 2

Diegoli, James
Drew, Maranda
Ferren, Katelyn
Fifield, Kathrina
Head, Lauren
Howard, Alanna
Marquis, Jacob
Stryker, Samuel

Grade 6

Cherry, Marie
Farnham, Douglas
Frost, Selena
Saraglow, Alexandria

Grade 11

Banhart, Matthew
Montgomery, James *

Grade 7

Butters, Morgan
McAllister, Duane
Miller, Charles
Stone, Seth

Grade 12

Gerrish, Michele
Kornexl, Joshua

Grade 3

Ferren, David

Grade 8

Hennessy, Chelsy

* Community School

** Kennett High School

ROAD AGENT'S REPORT

REVENUE		10,661.00
NH Block Grant 1996		12,000.00
Unexpended Block Grant 1995		3,850.76
TOTAL AVAILABLE		26,511.76
EXPENSES		
JANUARY		
Jim Layne	Plowing	1,200.00
Fox & Sons	Plowing & Sanding	1,930.00
FEBRUARY		
Jim Layne	Plowing	870.00
Fox & Sons	Plowing & Sanding	1,852.50
MARCH		
Jim Layne	Grading	750.00
APRIL		
Russ Lanoie	Frt Runner	643.00
Jim Layne	Grading	1,850.00
MAY		
Jim Layne	Grading	595.00
JUNE		
Jim Layne	Grading	700.00
JULY		
Jim Layne	Grading	700.00
Fox & Sons	Road Work	155.00
AUGUST		
Jim Layne	Grading & Signs	710.00
SEPTEMBER		
NH State Prison Indust.	Road Signs	139.44
Jim Layne	Grading	770.00
OCTOBER		
Jim Layne	Grading & Mowing	1,560.00
NOVEMBER		
Jim Layne	Grading & Resurfacing	1,550.00
Bill Robbins	Trucking & Gravel	1,840.00
DECEMBER		
Garland Sand & Gravel	Gravel	4,459.00
Town of Chatham	941 Tax 1996	570.90
TOTAL EXPENSES		22,844.84
UNEXPENDED BLOCK GRANT 1996		3,666.92

(Copy received after printing of Town Report)

Town Clerk's Report - 1996

Motor Vehicle Permits	Total#	Amount Collected
January	20	1,059.00
February	28	1,064.00
March	33	1,613.00
April	32	1,883.00
May	45	3,268.00
June	38	1,806.00
July	50	3,198.00
August	30	2,373.00
September	38	2,738.00
October	36	2,196.00
November	22	1,127.00
December	38	<u>2,861.00</u>
Total received from Vehicle Permits		25,186.00
Total # of Title Applications	35	70.00
Total # of Dog Licenses	33	224.50
U.C.C. (4)		60.00
Birth Certificate (1)		10.00
Total amount collected by Clerk		25,550.50

Vital Statistics - 1995

Births: Kylie Emma Locke, on November 15, 1995, in North Conway, N.H. to Forrest and Denise Locke of South Chatham, N.H.

Marriages: Olin Edwin Lusky, age 54, of Stow, ME to Marilyn Bennett Andrews, age 56, of Fryeburg, ME on July 8, 1995 in Center Chatham, N.H.

Bradley C. Ray, age 56, of North Chatham, N.H. to Rebecca E. Oreskes, age 34, of North Chatham, N.H. on September 9, 1995 in North Chatham, N.H.

Deaths: Cora H. Thurston, age 82, passed away on February 5, 1995. Resting in Pine Grove Cemetery, Fryeburg, ME.

Vital Statistics - 1996

Deaths: Doris Welstead Kennett, age 78, passed away on January 29, 1996. She is resting in the Kennett Family Cemetery, Center Chatham, N.H.


Respectfully Submitted,
Waneeta A. Marquis, Clerk

CHATHAM BOARD OF SELECTION
HCR 68, BOX 202
CENTER CONWAY, N.H. 03813


Special Collections
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