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1999 ANNUAL REPORT



Photo courtesy of NH Office of State Planning

of the
**TOWN OF CHARLESTOWN
NEW HAMPSHIRE**



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Report of the Selectmen

Last year at this time, the Board of Selectmen was interviewing candidates for a Planning Director and Administrative Assistant. Of the initial ten applicants, David Edkins of Walpole was unanimously selected and began work on March 29. In the past months, Dave has performed his duties admirably, working countless hours to keep us informed and prepared, thus making the town run smoothly and efficiently.

Undoubtedly our greatest accomplishment in 1999 was the completion of the CEDA Access Road off Route 12. With the capable administration of Donna Lane, the project got a much needed jump-start and the road was officially opened on November 8, 1999.

Charlestown was awarded a second Community Development Block Grant for the feasibility study of a Senior Center. This grant was administered by Hadfield Associates in Lebanon and closed out in 1999.

The Board of Selectmen once again in 1999 felt obligated to research the area of property and liability insurance, a budget line which had risen to \$45,000 in 1998. After weighing the pros and cons of various providers, we opted for coverage through Compensation Funds of NH. CFNH now insures the town for workers' compensation, unemployment, property, liability, and vehicles, with annual savings of approximately \$12,000.

In early October all underground storage tanks owned by the town were removed and replaced with above ground or double-walled tanks. The work was put out to bid and awarded to Ralph Osgood from Claremont.

From mid April through December 1999, a total of 2,686 motor vehicle registrations were processed for both town and state fees through the Charlestown Town Clerk. We are fortunate to have this convenience, which brings added revenue to the municipality as well as saving travel time to Claremont. Our thanks to the Town Clerk and her staff for their willingness to take on the added responsibility this service entails.

In April the town contracted the services of Nyberg, Purvis and Associates from Lisbon, NH to conduct a full revaluation. That project is progressing in a timely manner and is expected to be completed by September 1, 2000. All property owners will be notified of the new values and given an opportunity to learn how assessments were determined. Comments on the appraisal team have been extremely favorable.

A revised Personnel Policy for town employees has been written and will be considered for adoption by the Board of Selectmen in the year 2000. Draft copies will be distributed to employees in the near future. Included in the year 2000 budget is the adoption of a Standard Wage Scale for all full-time and permanent part-time positions. This effort, initiated by our Public Works Director, Nabil Atiya, serves to eliminate across the board raises and award those employees who excel.

Another project which was started in 1999 through the Public Works Director is the warrant article for a bond of \$4,000,000 for water and sewer improvements. The engineering firm of Provan & Lorber was contracted to do the study. Using information from previous studies along with an analysis of the current system, the proposal includes a new production well at Bull Run, replacement of booster pumps in the Charlestown system, a new storage tank on Scenic Hill in North Charlestown, repairs at the Wastewater Treatment Plant, and expansion of water and sewer on the Old Claremont

Road. We strongly urge all voters to pass this article. The town has already received preliminary approval of \$2,000,000 in grant money through Rural Development. The new debt incurred will not affect taxes and will not increase water and sewer rates.

As we reflect on the numerous concerns Charlestown has addressed in 1999, we wish to thank the citizens who have contributed to the Charlestown School Study Committee. We ask your support for article 16 which would obligate the Fall Mountain District to do a feasibility study of withdrawal for Charlestown grades K through 8. As the executive body of Charlestown, we are committed to seeking the best possible education for the children of today who will be our community leaders of tomorrow.

The Board would also like to express our appreciation to all the volunteers whose contributions of time, labor, and materials make Charlestown a fine place to live. Of all our natural resources, the Connecticut River, the National Historic District, our state forests, and recreation facilities, our greatest asset is the volunteer. We thank you for the immeasurable assistance you have provided us as well as your friends and neighbors.

Respectfully submitted,
Charlestown Board of Selectmen

OFFICIAL OFFICE HOURS/MEETING DATES

SELECTMEN'S OFFICE

Weekdays: 8:00 A.M. to 4:00 P.M., except holidays Tel. 826-4400
MEETINGS: first and third Wednesday, 7:00 P.M. Fax 826-5181

TOWN CLERK/TAX COLLECTOR'S OFFICE

Monday: 8:00 A.M. to 1:00 P.M. and 1:30 to 6:00 P.M. Tel. 826-5821
Tuesday through Friday: 8:00 A.M. to 1:00 P. M. and
1:30 to 4:00 P.M., except holidays

BUILDING DEPARTMENT

Monday and Wednesday: 4:30 to 6:00 P.M. Tel. 826-4400

HEALTH AND HUMAN SERVICES

Tuesday and Thursday: 8:30 A.M. to 1:00 P.M. Tel. 826-5266
Other days on-call: 1-800-894-8400

PLANNING BOARD OFFICE (Bakery Building, downstairs)

Monday through Friday - 8:00 A.M. to 4:00 P.M. Tel. 826-5368
MEETINGS: first and third Tuesday, 7:00 P.M. Fax 826-5181

TRANSFER STATION

Tuesday & Friday: 8:00 A.M. to 5:00 P.M. Tel. 826-3201
Wednesday: 7:00 A.M. to 6:00 P.M.
Saturday: 7:00 A.M. to 4:00 P.M.

CONSERVATION COMMISSION

Third Monday of each month: 7:00 P.M.

RECREATION COMMITTEE

First Tuesday of each month: 7:00 P.M., Town Hall

All meetings are held in the Community Room, unless otherwise stated.

EMERGENCY PHONE NUMBERS

Police, Ambulance and Fire - 911

(Police Department - non-emergency - 826-5747)

TOWN OFFICERS

Selectmen	Robert N. Beaudry-Chair	2000
	James Sauchuk	2001
	Steve Neill	2002
Health & Human Services		
	Community Alliance	
Chief of Police	Michael S. Burnham	Appointed
Animal Control Officer	Vacant	
Treasurer	Joan Kuncik	2000
Town Clerk	Debra J. Clark	2002
Tax Collector	Debra J. Clark	2002
Health Officer (acting)	Robert Rivard	
Moderator	Robert Stone	2000
Moderator (assistant)	Albert St. Pierre	2000
Supervisors of Checklist		
	Joan Kuncik	2000
	Barbara Ryan	2002
	Doris Blodgett	2004
Planning Administrator		
	David M. Edkins	Appointed
Trustees of Trust Funds		
	Margaret Spaulding	2000
	David T. Henry	2001
	Barbara Jones	2002
Cemetery Trustees		
	Mary R. Gray	2000
	Victoria Sargent	2001

	Dona Mates	2002
Librarian	Elisabeth Wilterdink	Appointed
Assistant Librarian	Holly Shaw	Appointed
Library Trustees	Ruth Smith	2000
	Marianne Peterson	2000
	Katherine Moore	2000
	Dona Mates	2000
	Robert Esdon	2001
	Richard Rumrill-resigned	2001
	Antoinette Howard	2002
	Bob Laramie	2002
Trustees-Medical Assoc.		
	Robert Metcalf	2000
	Brenda Ferland	2001
	Kenneth Place	2002
Fire Chief	Gary Wallace	2000
Ambulance Director	Jon Bailey	
Emergency Mgt. Dir.	Gary Wallace	
Conservation Commission		
	Barbara Brown	2000
	Steve Neill, Ex-Officio	2000
	Dick Holmes	2000
	Gary Bascom	2001
	James Fowler	2001
	Dean Bascom, Chair	2002
	Charles St. Pierre	2002
	Alternates:	
	Ann Tarmey	2001
	Edna Farrell	2002

TOWN COMMITTEES

Finance Committee

Kenneth Champney-resigned	2000
Robert Jackson	2000
Tom Minickiello	2000
Sue Dexter	2000
Elaine VanVelsor	2001
Morris Putnam Jr.	2001
Richard St. Pierre	2001
Joyce Higgins	2002
Andrew Jellie	2002
Frank McKane	2002

Recreation Committee

Barry Kinne	2000
Kerry Johnson	2000
Shaun Chase	2000
Dan Champney-Chair	2001
Marcia West	2001
Richard Paskerta, Jr.	2001
Dan Patria	2002
Cheryl Ravlin	2002

Recreation Director Dan Champney Appointed

Highway Advisory Board

Michael Beaudry	2000
Robert Davis	2000
Bruce Putnam	2001
Robert Stone	2001
Frank McKane	2002
Tom Minickiello	2002

Planning Board

Roger Thibodeau-Vice Chair	2000
Gail Fellows	2000
James McClammer-appointed	2000
David Sussman	2001
Kenneth Champney	2001

James McClammer-appointed	2000
David Sussman	2001
Kennith Champney	2001
James Sauchuk, Ex-officio	
Sharon Francis, Chair	2002
Robert Greenough-resigned	2002

Alternates:

Fred Poisson	2000
Anah Szklennik	2001
Ric St. Pierre	2002

Zoning Bd of Adjustment

Kenneth Place	2000
Terri Fisk	2000
Barbara Jones	2001
Eric Lindblade	2001
William Brys	2002

Alternates:

Jeff Lessels	2000
Robert Frizzell	2001
Oscar Makinen	2002

**STATE OF NEW HAMPSHIRE
TOWN OF CHARLESTOWN
2000 ANNUAL TOWN MEETING WARRANT**

**TO THE INHABITANTS OF THE TOWN OF CHARLESTOWN,
NEW HAMPSHIRE, who are qualified to vote in Town affairs,**

TAKE NOTICE AND BE WARNED that the First and Second Sessions of the Annual Town Meeting of the Town of Charlestown, New Hampshire, will be held in the Charlestown Middle School gymnasium, on Saturday, February 5, 2000, commencing at 4:00 P.M., and Tuesday, March 14, 2000, commencing at 8:00 A.M. At the second session, voting, on all warrant articles, will be by Official Ballot, commencing at 8:00 A.M. and concluding at 7:00 P.M., unless the Town Meeting votes to keep the polls open to a later time.

ARTICLE 1. To elect the necessary Town Officers for their respective terms.

ARTICLE 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:
Would clarify that filling stations, automobile parking, auto repair shops and other motor vehicle services are permitted uses in the Business District?

ARTICLE 3. Are you in favor of the adoption of Amendment No.2 as proposed by planning board for the town zoning ordinance as follows:
Would provide that any permitted use in Zone A-Town Center Residential/Professional shall also be permitted in Zone B-Business?

ARTICLE 4. Are you in favor of the adoption of Amendment No.3 as proposed by the planning board for the town zoning ordinance as follows:
Would clarify that contractors' yards & buildings and trucking terminals are permitted uses in Zones F-1 & F-2 Business/Industrial?

ARTICLE 5. Are you in favor of the adoption of Amendment No.4 as proposed by the planning board for the town zoning ordinance as follows:
Would establish minimum lot size and setback requirements in Zone E-Mixed Use, depending on the availability of municipal water or sewer.

ARTICLE 6. Are you in favor of the adoption of Amendment No. 5 as proposed by petition for the town zoning ordinance as follows:

Would create a new zoning district to be known as G-2 Multi-Use Zone in the Jeffrey Road area and establish a list of permitted residential, commercial and industrial uses in the new district along with a 1-acre minimum lot size and a 10 foot minimum property line setback? (Proposed By Petition – The Planning Board recommends approval of this amendment)

ARTICLE 7. Are you in favor of the adoption of the Amendment as proposed by the planning board for the town Floodplain Development Ordinance as follows:

Would change the effective date of the “Flood Insurance Study for the Town of Charlestown, NH” together with the associated Flood Insurance Rate Maps and Flood Boundary & Floodway Maps from April 15, 1992 to May 4, 2000 thereby maintaining the town’s eligibility to participate in the National Flood Insurance Program?

ARTICLE 8. To see if the Town will vote to appropriate the sum of \$4,000,000 for the purpose of upgrading the Town’s municipal water and wastewater systems; such project to include a new water supply well at the Bull Run Pump Station, a water storage tank in North Charlestown, telemetry equipment, distribution main improvements, booster pump station replacement, sewer main replacement, renovations at the wastewater treatment facility, engineering and administration, water meters and back flow preventers and other such related facilities and land acquisition, easements and rights of way as are necessary; up to \$2,000,000 of said sum to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA 33.1 et seq. as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Charlestown; and furthermore, to authorize the Selectmen to apply for, accept, and expend Rural Development grant funds in the amount of but not limited to \$2,000,000 and State of New Hampshire grant funds, if any there be, to assist in the funding of this upgrade project. (Project to be paid for by water and sewer user fees). (3/5 ballot vote required)

**Selectmen recommend this appropriation
Finance Committee recommends this appropriation**

ARTICLE 9. To see if the Town will vote to accept the reports of the various Town Officers and to take proper action thereon.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to sell property acquired by the Town by Tax Collector's deed, either at public auction or by advertised, sealed bids, as provided by RSA 80:80-II, and authorize the Selectmen to dispose of such property as justice may require, in accordance with RSA 80:80-III and IV.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, Federal or other governmental unit or private source, which becomes available during the fiscal year, to be used for any purposes for which the Town may legally appropriate money in accordance with and pursuant to the requirements of RSA 31:95-b.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the receipt of taxes, to pay current maintenance and operational expenses, as provided in RSA 33:7 of the Municipal Finance Act.

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to accept donations of land and/or buildings to be used for municipal purposes pursuant to RSA 31:3.

ARTICLE 14. To see if the Town will vote to appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the first session, for the purposes set forth therein, the sum of \$2,546,270, (which represents \$2,043,387 for the Town operating budget, \$329,878 for the Water Fund operating budget and \$173,005 for the Sewer Fund operating budget).

Should this article be defeated, the default operating budget shall be \$2,446,204 which is the same as last year's budget*, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

*Which represents \$1,985,966 for the Town operating budget, \$295,521 for the Water Fund operating budget, and \$164,717 for the Sewer Fund operating budget.

NOTE: This warrant article (operating budgets) does not include appropriations in ANY other warrant article.

Selectmen recommend this appropriation
Finance Committee recommends this appropriation

ARTICLE 15. To see if the Town will vote to establish, pursuant to RSA 31:19, a new trust fund to be known as the Patch Park Gift Trust Fund to accept donations and gifts, for the purpose of operating and maintaining Patch Park. The Trustees of Trust Funds will be designated as Trustees for the Patch Park Gift Trust Fund.

ARTICLE 16. To see if the Town will appropriate \$7,000.00 to be paid into the Library Technology Trust Fund as established in 1998, pursuant to RSA 31:19-a. The purpose of the Library Technology Trust Fund is for purchasing computers, computer equipment, and computer software for administration, cataloging and networking all systems.

Selectmen recommend this appropriation
Finance Committee recommends this appropriation

ARTICLE 17. To see if the Town will vote to direct the Fall Mountain School Board to conduct a Withdrawal Feasibility Study in accordance with RSA 195:25.

ARTICLE 18. To see if the Town will vote to permanently discontinue the northeasterly end of CEDA Road, so-called, from its intersection with Old Claremont, a distance of 650 feet to a point approximately 120 feet northeast of the existing northernmost entrance to the Precision Assembly Company. Written notice has been given to all abutting landowners not less than fourteen (14) days prior to the town Meeting vote.

ARTICLE 19. To see if the Town will vote to appropriate the sum of \$20,000 to begin paving the roadways and circulation areas within the Charlestown Transfer Station.

Selectmen recommend this appropriation
Finance Committee recommends this appropriation

ARTICLE 20. Shall the Town vote to appropriate 15% of the Highway Department capital construction budget for the construction of bicycle paths? (Petitioned Article)

Selectmen do not recommend this appropriation (1 in favor, 2 opposed)
Finance Committee does not recommend this appropriation

ARTICLE 21. To see if the Town will vote to appropriate, by Special Warrant Article, the sum of \$200,000 to purchase and renovate the former post office building located at 233 Main Street for the purpose of relocating the municipal offices.

Selectmen recommend this appropriation
Finance Committee does not recommend this appropriation

ARTICLE 22. To see if the town will vote to appropriate \$5,000, to be deposited in the Community Recreational Facility Capital Reserve Fund, established in 1995. **Selectmen do not recommend this appropriation**

Finance Committee does not recommend this appropriation

ARTICLE 23. To see if the Town will vote to appropriate, by Special Warrant Article, the sum of \$50,000 as the Town's share for the repair/replacement of "red lined" bridges on Fling Road and/or Morningside Lane, these projects to be further funded by the NH Department of Transportation.

Selectmen recommend this appropriation
Finance Committee recommends this appropriation

ARTICLE 24. To see if the Town will vote to appropriate the sum of \$15,000 for the purpose of constructing a new handicap access ramp and associated site work to serve the Silsby Library.

Selectmen recommend this appropriation
Finance Committee recommends this appropriation

ARTICLE 25. Shall the Town vote to raise and appropriate, by Special Warrant Article, the sum of \$15,000 to be placed in the Charlestown Senior Citizens Club Building Fund toward the future construction of a new Senior Center in Charlestown? (Petitioned Article)

Selectmen recommend this appropriation
Finance Committee does not recommend this appropriation

ARTICLE 26. To see if the Town will vote to appropriate, by Special Warrant Article, the sum of \$1000 for partial reimbursement of the cost of meals provided to residents of the Town of Charlestown by the Community Kitchen Inc.

**Selectmen do not recommend this appropriation
Finance Committee does not recommend this appropriation**

ARTICLE 27. To see if the Town will vote to appropriate, by Special Warrant Article, the sum of \$500 for the reimbursement of a portion of the cost of outreach services, provided to residents of Charlestown by Southwestern Community Services Inc.

**Selectmen recommend this appropriation
Finance Committee recommends this appropriation**

ARTICLE 28. To see if the town will vote to enlarge the Recreation Committee, originally established in 1961 at six members, to nine members.

ARTICLE 29. To see if the Town will vote to send the following resolution to the New Hampshire General Court: "Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources."

(Petitioned Article)

ARTICLE 30. To transact any other business that may legally come before the meeting.

Given under our hands and seal this Jan 27 day of January, 2000.

Robert N. Beaudry
Robert N. Beaudry, Chairman

James Sauchuk
James Sauchuk

Steven A. Neill
Steven A. Neill

Charlestown Board of Selectmen

TOWN DELIBERATIVE MEETING
CHARLESTOWN, NEW HAMPSHIRE

February 5, 2000

To the inhabitants of the Town of Charlestown, New Hampshire, who are qualified to vote in Town affairs.

Take notice and be warned that the First and Second Sessions of the Annual Town Meeting of Charlestown, New Hampshire, will be held in the Charlestown Middle School gymnasium, on Saturday, February 5, 2000, commencing at 4:00 PM, and Tuesday, March 14, 2000, commencing at 8:00 AM. At the second session voting on all warrant articles will be by Official Ballot, commencing at 8:00 AM and concluding at 7:00 PM, unless the Town Meeting votes to keep the polls open to a later time.

Moderator, Albert St. Pierre asked Jon LeClair, a member of the local VFW Club, to lead us in the Pledge of Allegiance.

The meeting was called to order at 4:00 PM by our Moderator, Albert St. Pierre. At this time he read his rules of conduct for the meeting, the beginning and end of the warrant, and stated that Article 1 is on the warrant automatically so there was to be no discussion. Articles 2 through 7 were planning and zoning articles that were non-amendable and non-debatable, however he was allowing Sharon Francis to speak to them as a whole and allow questions, with a time limit of 15 minutes.

Sharon Francis did speak to Articles 2-7 and the floor was opened for discussion; being none Albert moved onto the regular meeting.

The Board of Selectmen, Public Works Director and the Planning & Zoning Administrator were introduced by the Moderator.

Each presenter asked the motion in the form of a question, to have the article placed on the Official Ballot as read. Each motion was seconded.

ARTICLE 1 thru 8: Automatically on Official Ballot.

ARTICLE 9 Presented and seconded as read.

Robert Beaudry received a plaque from his fellow board members for his years of service to the Town.

- ARTICLE 10 Presented and seconded as read.
ARTICLE 11 Presented and seconded as read.
ARTICLE 12 Presented and seconded as read.
ARTICLE 13 Presented and seconded as read.
ARTICLE 14 Presented and seconded as read.
An amendment was made and seconded, but was defeated by a hand vote. The original article will be on the ballot as read.
ARTICLE 15 Presented and seconded as read.
ARTICLE 16 Presented and seconded as read.
ARTICLE 17 Presented and seconded as read.
ARTICLE 18 Presented and seconded as read.
ARTICLE 19 Presented and seconded as read.
ARTICLE 20 Presented and seconded as read.
ARTICLE 21 Presented and seconded as read.
ARTICLE 22 Presented and seconded as read.
ARTICLE 23 Presented and seconded as read.
ARTICLE 24 Presented and seconded as read.
ARTICLE 25 Presented and seconded as read.
ARTICLE 26 Presented and seconded as read.
ARTICLE 27 Presented and seconded as read.
ARTICLE 28 Presented and seconded as read.
ARTICLE 29 Presented and seconded as read.
ARTICLE 30 Presented and seconded as read.

Moderator, Albert St. Pierre stated that all articles would appear on the Official Ballot for voting on March 14, 2000. He adjourned the meeting at 9:05 PM which was greeted with applause from the audience for running a good meeting and keeping it short.

Respectfully submitted,
Debra J. Clark
Charlestown Town Clerk

BUDGET FOR 2000

	1999 BUDGET	1999 ACTUAL	2000 BUDGET
<u>General Gov't</u>			
Executive	63,015.00	67,172.00	71,855.00
Election & Reg. & Vital	3,553.00	2,426.00	6,463.00
Financial Administration	136,635.00	137,476.00	146,177.00
Legal Expense	25,000.00	35,719.00	25,000.00
Personnel Administration	14,000.00	9,947.00	9,500.00
Planning & Zoning	25,639.00	31,471.00	32,435.00
General Government Bldgs	73,185.00	61,470.00	63,255.00
Cemeteries	55,514.00	54,234.00	59,495.00
Insurance	40,000.00	24,210.00	30,000.00
Advertising & Regional Assoc	14,857.00	14,857.00	18,142.00
TOTAL GENERAL GOV'T	451,398.00	438,982.00	462,322.00
<u>PUBLIC SAFETY</u>			
Police Department	351,506.00	345,884.00	359,790.00
Ambulance	28,885.00	27,600.00	32,835.00
Fire Department	56,000.00	55,226.00	57,810.00
Building Inspection	10,325.00	12,944.00	14,720.00
Other (Inc. Communications)	30,700.00	21,535.00	31,070.00
Total Public Safety	477,416.00	463,189.00	496,225.00
<u>PUBLIC WORKS</u>			
Highways & Streets	526,066.00	520,677.00	531,156.00
Street Lighting	20,000.00	19,896.00	21,000.00
TOTAL PUBLIC WORKS	546,066.00	540,573.00	552,156.00
<u>SANITATION</u>			
Solid Waste Disposal	236,333.00	241,656.00	233,226.00
<u>HEALTH & WELFARE</u>			
Pest Control	4,000.00	894.00	1,000.00
Health Agencies	32,739.00	32,594.00	34,810.00
Administration & Direct Assist	30,710.00	41,268.00	33,476.00
TOTAL HEALTH & WELFARE	67,449.00	74,756.00	69,286.00
<u>CULTURE & RECREATION</u>			
Parks & Recreation	33,510.00	36,535.00	36,336.00
Library	67,548.00	68,048.00	68,218.00
TOTAL CULTURE & RECREATION	101,058.00	104,583.00	104,554.00
<u>CONSERVATION COMMITTEE</u>	600.00	521.00	600.00
<u>TOTAL DEBT SERVICE</u>	31,586.00	28,761.00	28,585.00

BUDGET FOR 2000

	1999 BUDGET	1999 ACTUAL	2000 BUDGET
<u>CAPITAL EXPENDITURES</u>	70,800.00	62,467.00	96,433.00
<u>BUDGET</u>	1,982,706.00	1,955,488.00	2,043,387.00
<u>ARTICLES RECOMMENDED</u>	169,250.00	161,725.00	4,307,500.00
<u>SEWER</u>	171,510.00	176,094.00	173,005.00
<u>WATER</u>	327,983.00	329,060.00	329,878.00
<u>TOTAL</u>	2,651,449.00	2,622,367.00	6,853,770.00

SOURCE OF REVENUE**TAXES**

Land Use Change Taxes	2,000.00	1,300.00	2,000.00
Timber Taxes	32,000.00	36,103.00	35,000.00
Payment in Lieu of Taxes	5,500.00	7,000.00	5,500.00
Interest & Penalties on Delinquent Taxes	200,000.00	155,009.00	150,000.00
Excavation Tax	3,500.00	3,390.00	3,500.00
Excavation Activity Tax	16,800.00	13,294.00	14,000.00

LICENSES, PERMITS & FEES

Business Licenses & Permits	150.00	6,243.00	6,200.00
Motor Vehicle Permit Fees	450,000.00	664,482.00	665,000.00
Building Permits	4,500.00	7,979.00	8,000.00
Other Licenses, Permits & Fees	16,000.00	18,984.00	19,000.00

FROM FEDERAL GOVERNMENT

2,000,000.00

FROM STATE

Shared Revenues	49,351.00	49,351.00	50,000.00
Meals & Room Tax Distribution	89,551.00	89,551.00	90,000.00
Highway Block Grant	106,213.00	106,213.00	112,170.00
Water Pollution Grant	19,718.00	19,718.00	0.00
State & Fed. Forest Land Reim.	1,793.00	1,793.00	1,793.00
Other (Including Railroad Tax)	25,478.00	19,479.00	19,500.00

CHARGES FOR SERVICES

Income from Departments	50,000.00	67,000.00	70,000.00
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BUDGET FOR 2000

	1999 BUDGET	1999 ACTUAL	2000 BUDGET
<u>MISCELLANEOUS REVENUES</u>			
Interest on Investments	6,500.00	12,674.00	15,000.00
Other (Workers Compensation & Health Reimbursements)	20,000.00	30,702.00	29,000.00
<u>INTERFUND OPERATING TRANSFERS IN</u>			
Sewer	151,792.00	156,376.00	173,005.00
Water	327,983.00	329,060.00	329,878.00
From Trust & Agency Funds	20,000.00	22,910.00	23,000.00
<u>OTHER FINANCING SOURCES</u>			
Bonds & Notes			2,000,000.00
Fund Balance ("surplus")	100,500.00	100,500.00	
<u>TOTAL REVENUE & CREDITS</u>	1,699,329.00	1,919,111.00	5,821,546.00

1999 SUMMARY INVENTORY (MS-1)

<u>LAND BUILDINGS</u>	<u>ACRES</u>	<u>ASSESSED VALUATION</u>
Value of land only		
A. Current Use	13,236	\$1,445,700
B. Cons. Restriction Assessment	331	23,600
C. Residential	5,487	27,666,300
D. Commercial/Industrial	<u>321</u>	<u>3,730,550</u>
E. Total of Taxable Land	19,375	32,866,150
F. Tax Exempt & Non-taxable(2,654,750)		
Value of Buildings only		
A. Residential		75,795,490
B. Manufactured Housing		16,577,800
C. Commercial/Industrial		<u>19,054,850</u>
D. Total of Taxable Buildings		111,428,140
E. Tax Exempt & Non-taxable(\$13,824,600)		
Public Utilities - Electric		4,468,900
Mature Wood and Timber		0
Valuation before exemptions		148,763,190
Blind Exemption 8 at \$15,000 each		113,400
Elderly Exemption (43)		597,200
Physically Handicapped Exemption		0
Totally & Permanently Disabled Exemption		89,800
Solar/Wind-power Exemption		0
School Dining/Dormitory/Kitchen Exemption		0
Water/Air Pollution Control Exemption		0
Wood Heating Energy System Exemption		<u>0</u>
Total dollar amount of exemptions 86,950 unappl.		800,400
Net Valuation on Which Tax Rate Is Computed		\$147,962,790
Less Public Utilities		<u>4,468,900</u>
Net Valuation on which Tax Rate for State Education Tax is computed		\$143,493,890

RESULTS OF ANNUAL MEETING 1999

Article 1. Selectman for three years		
	Glenn Roberts	78
	Bob Meier	142
	Susan P. Dexter	266
	Steve A. Neill	* 320
Fire Chief for one year		
	Gary Wallace	* 821
Town Clerk/Tax Collector for three years		
	Debra J. Clark	* 843
Supervisor of Checklist for three years		
	Barbara Ryan	* 813
Trustee of Trust Funds for three years		
	Barbara M. Jones	* 810
Cemetery Trustee for three years		
	Dona Mates	* 822
Medical Bldg. Trustee for three years		
	Kenneth M. Place	* 783
Library Trustee for three years		
	Lee Howard	* 695
	Robert Laramie	* 712
Planning Board for three years		
	Fred Poisson	337
	James McClammer	382
	Sharon Francis	* 391
	Robert W. Greenough	* 458
Highway Advisory Board for three years		
	Thomas L. Minickiello	* 559
	Frank McKane	* 665
Finance Committee for one year		
	Thomas L. Minickiello	* 646
Finance Committee for three years		
	Thomas L. Minickiello	377
	Frank McKane	* 494
	Joyce A. Higgins	* 607
	Andrew Jellie	* 647
Recreation Committee for one year		

Kerry L. Johnson * 677

Barry Kinne * 688

Recreation Committee for three years

Daniel J. Patria * 667

Cheryl L. Ravlin * 688

Article 2. "Are you in favor of Amendment No. 1, as proposed by the Planning Board for the Charlestown Zoning Ordinance?"

Amendment No.1 would add words, in section 8.2, to refer to Section 2 of the Charlestown Book of Ordinances for definitions of words used in the Zoning Ordinance.

YES 460

NO 358

Article 3. "Are you in favor of Amendment No 2, as proposed by the Planning Board for the Charlestown Zoning Ordinance?"

Amendment No.2 would, in Section 8.3, correct the zone A and B boundary descriptions.

YES 457

NO 363

Article 4. "Are you in favor of Amendment No. 3, as proposed by the Planning Board for the Town of Charlestown Zoning Ordinance?"

Amendment No. 3 would add a section, 8.4.10, to the General Provisions applicable to all zones, limiting the number of residential structures on a lot to one.

YES 406

NO 432

Article 5. "Are you in favor of Amendment No. 4, as proposed by the Planning Board for the Town of Charlestown Zoning Ordinance?"

Amendment No. 4 would add, to section 8.5.6, a list of permitted uses to Zone E.

YES 366

NO 454

Article 6. "Are you in favor of Amendment No. 5, as proposed by the Planning Board for the Town of Charlestown Zoning Ordinance?"

Amendment No. 5 would, in section 8.5.6, set minimum lot sizes and setbacks from lot-lines, in Zone E, for lots served by municipal water and sewer; lots served by on-site water and sewer; and lots served by municipal or off-site water and on-site sewer.

YES 405

NO 433

Article 7. "Are you in favor of the amendment No.1 to the existing Town of Charlestown Building Code, as proposed by the Planning Board?"

Amendment No. 1 would undertake a comprehensive revision of the entire building code, in order to accommodate the necessary changes to adopt by

reference, in accordance with RSA 674:51 and 52, the 1996 BOCA National Building Code; the 1996 BOCA National Fire Protection Code; the 1994 Life Safety Code; the 1996 National Electrical Code, ANSI/NFPA 70; the 1993 National Plumbing Code and the 1993 National Mechanical Code, all as amended/supplemented/updated after.

YES 361

NO 475

Article 8. "Are you in favor of Amendment No. 2 to the existing Town of Charlestown Building Code, as proposed by the Planning Board?"

Amendment No. 2 would further amend the building code to allow for the use of native lumber and to allow the Building Inspector to exempt ordinary repairs and replacements in kind from building code requirements.

YES 626

NO 222

Article 9. "Shall the Town vote to accept the reports of the various Town Officers and to take proper action thereon?"

YES 720

NO 141

Article 10. "Shall the Town vote to authorize the Selectmen to sell property acquired by the Town Tax Collector's deed, either at a public auction or by advertised, sealed bids, as provided by RSA 80:42-II, and authorize the Selectmen to dispose of such property "as justice may require", in accordance with RSA 80:42-IV and V?"

YES 650

NO 208

Article 11. "Shall the Town vote to authorize the Selectmen to accept and expend, without further action by the Town Meeting, money from the State, Federal or other governmental unit or private source, which becomes available during the fiscal year, to be used for any purposes for which the Town may legally appropriate money and in accordance with and pursuant to the requirements of RSA 31:95-b?"

YES 597

NO 255

Article 12. "Shall the Town vote to authorize the Selectmen to borrow money in anticipation of the receipt of taxes, to pay current maintenance and operational expenses, as provided in RSA 33:7 of the Municipal Finance Act?"

YES 596

NO 255

Article 13. "Shall the Town vote to appropriate by special warrant article the

sum of \$10,000 for the repair and maintenance of the rip-rap at Patch Park to prevent erosion by the Connecticut River?"
Selectmen recommend this appropriation.

YES 575

NO 290

Article 14. "Are you in favor of increasing the Board of Selectmen to (5) five members?"

YES 340

No 526

Article 15. "Are you in favor of the Selectmen placing an article on the warrant of a future annual or special town meeting to raise money by bond or note, along with any grants available, to repair the Old Claremont Road from Main Street to the intersection at Red Robin Motel?" The money would be paid back over a period of years. No money will be raised by this article.

This would allow the town to rebuild the road, including infrastructure, all at one time instead of doing the project piecemeal.

Selectmen recommend this appropriation.

YES 626

NO 241

Article 16. "Shall the Town vote to raise and appropriate by special warrant article a sum not to exceed \$25,000, to replace and improve handicap accessibility of the municipal/library building?"

Selectmen recommend this appropriation.

YES 420

NO 446

Article 17. "Shall the Town vote to authorize the Selectmen to accept donations of land and or buildings to be used for municipal purposes pursuant to RSA 31:3?"

YES 663

NO 191

Article 18. "Shall the Town vote to raise and appropriate by special warrant article, the sum of \$13,200 for removal and replacement of the slate roof at the Bakery Building?" This amount to be added to the \$10,000 carryover from the 1998 operating budget.

Selectmen recommend this appropriation.

YES 386

NO 477

Article 19. "Shall the Town vote to raise and appropriate by special warrant article the sum of \$8,000 to be used by the Charlestown Education Committee appointed by the selectmen for the purpose of preparing detail analysis, hiring consultants, creating budgets and any other information necessary to determine

if it is feasible to withdraw from the Fall Mt. Regional School District?"
Furthermore passage of this article requests the Fall Mt. Regional School board to propose article to district voters on or before the year 2000 annual meeting to:

1. Restructure our school funding formula; or
 2. Restructure expenditures for elementary school centers;
- Selectmen recommend this appropriation.

YES 527

NO 336

Article 20. "Shall the Town vote to reserve in escrow, all monies in excess of the true mathematical percentage required by the Town of Charlestown to fulfill its Fall Mt. Regional School District operational expenses?"

YES 618

NO 223

Article 21. "Shall the Town vote to raise and appropriate by special warrant article, the sum of \$250 for partial reimbursement of the cost of meals provided to residents of the Town of Charlestown by the Community Kitchen Inc?"
The Selectmen recommend this appropriation.

YES 696

NO 172

Article 22. "Shall the Town vote to establish, pursuant to RSA 31:19-a, a trust fund to be known as the Library Technology Trust Fund; and to appropriate \$7,000 to be paid into such trust and to appoint the Library Trustees, as Agents of the Town, to expend any funds in the Trust for the purposes of the Trust?"
The purpose of the Library Technology Trust Fund will be for purchasing computers, computer equipment and computer software for administration, cataloging and networking all systems.
Selectmen recommend this appropriation.

YES 532

NO 328

Article 23. "Shall the Town vote to authorize the Selectmen to raise and appropriate by special warrant article the sum of \$18,500 for regrading and resurfacing the entire roadway system at Hope Hill Cemetery?"
(If this article passes a donor will provide funds for completing fencing of the Hope Hill Cemetery).
Selectmen recommend this appropriaton.

YES 455

NO 404

Article 24. "Shall the Town vote to raise and appropriate the sum of \$2,482,199, which represents \$1,982,706 for the Town operating budget,

\$327,983, for the Water Fund budget and \$171,510, for the Sewer Fund budget?"

Should this article be defeated, the default operating budget shall be \$2,544,126, *which is the same as last year's budget, *with certain adjustments required by previous action of the Town or by law. The governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

*which represents \$2,049,840 for the Town operating budget, \$287,448 for the Water Fund Budget, and \$206,838 for the Sewer Fund budget.

This warrant article does not include any other article.

Selectmen recommend this appropriation.

YES 637

NO 217

Article 25. "Shall the provisions for voting by official ballot on all issues before the Town of Charlestown under RSA 40:13 be limited to election of officers and certain other questions?"

Passing this article will mean reverting to traditional Town Meeting from the year 2000 until rescinded.

3/5 vote required.

YES 310

NO 545

Article 26. "Shall The Town vote to raise and appropriate, by special warrant article, the sum of \$500 for the reimbursement of a portion of the cost of outreach services, provided to residents of Charlestown by Southwestern Community Services Inc?"

YES 588

NO 266

Article 27. "Shall the Town vote to raise and appropriate, by special warrant article, the sum of \$125,000.00 for the purpose of undertaking the reappraisal of all real property in the Town for tax assessment purposes and authorize the Selectmen to hire appraisers, negotiate and sign a contract for such reappraisal and take all other action as may be necessary to carry out the purpose of this Article?"

Selectmen recommend this appropriation.

YES 500

NO 371

Article 28. "Shall the Town vote to transact any other business which may legally come before the meeting?"

YES 653

NO 183

**DEPARTMENT OF REVENUE ADMINISTRATION
1999 TAX RATE CALCULATION**

		TAX RATES
Appropriations	2,651,449	
Less: Revenues	1,699,329	
Less: Shared Revenues	28,297	
Add: Overlay	94,771	
War Service Credits	<u>41,900</u>	
Net Town Appropriation	<u>1,060,494</u>	
Special Adjustment	0	
Approved Town Tax Effort	1,060,494	
Municipal Tax Rate		7.16
School Portion		
Net Local School Budget	0	
Regional School Apportionment	5,640,532	
Less: Adequate Education Grant;	(2,725,691)	
State Education Taxes	<u>(919,496)</u>	
Approved School (s) Tax Effort	1,895,345	
Local Education Tax Rate		12.81
State Education Taxes		
Equalized Valuation (no utilities) 6.60		
139,317,602	919,496	
Divide by Local Assessed Valuation (no utilities)		6.41
143,493,890		
Excess State Education Taxes to be Remitted to State	0	
County Portion		
Due to County	396,064	
Less: Shared Revenues	<u>(9,123)</u>	
Approved County Tax Effort	386,941	
County Tax Rate		2.62
Combined Tax Rate		29.00
Total Property Taxes Assessed	4,262,276	
Less: War Service Credits	(41,900)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	<u>4,220,376</u>	
Proof of Rate		
Net Assessed Valuation		Assessment
State Education Tax	143,493,890	919,496 6.41
All Other Taxes	147,962,790	<u>3,342,780</u> 22.59
		4,262,276

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 1999

Appropriation Title	Appropriation Amount	Receipts & Reimbs.	Total Amt. Available	Expenditures	Unexp'n'd Balance	Overdraft
Executive	\$63,015		\$63,015	\$67,172		\$4,157
Elect/Regs/Vital Recs.	3,553	337	3,890	2,763	1,127	
Financial Admin	136,635	6,000	142,635	137,476	5,159	
Legal	25,000	924	25,924	35,719		9,795
Personnel Admin.	14,000	9,947	23,947	9,947	14,000	
Planning & Zoning	25,639	597	26,236	31,471		5,235
General Gov't. Bldgs	73,185	126	73,311	61,600	11,711	
Cemeteries	55,514	47	55,561	54,281	1,280	
Insurance	40,000		40,000	24,210	15,790	
Regional Associations	14,857		14,857	14,857		
Police	351,506	1,512	353,018	345,884	7,134	
Ambulance	28,885		28,885	27,600	1,285	
Fire	56,000	109	56,109	55,335	774	
Code Enforcement	10,325		10,325	12,944		2,619
EMT	30,700		30,700	21,535	9,165	
Highway	526,066	112,375	638,441	527,239	111,202	
Street Lights	20,000		20,000	19,896	104	
Transfer Station	236,333		236,333	241,656		5,323
Pest Control	4,000		4,000	894	3,106	
Health Agencies	32,739		32,739	32,594	145	

General Assistance	30,710	54	30,764	41,818	11,054
Parks & Recreation	33,510		33,510	36,535	3,025
Library	67,548	14,192	81,740	68,048	13,692
Conservation Comm.	600		600	521	79
Debt/Principal/Interest	31,586		31,586	28,761	2,825
Capital	70,800	1,475	72,275	63,942	8,333
Sub-total	\$1,982,706	\$147,695	\$2,130,401	\$1,964,698	\$206,911
Articles	\$169,250	\$50	\$169,300	\$161,775	\$7,525
GRAND TOTAL	\$2,151,956	\$147,745	\$2,299,701	\$2,126,473	\$41,208
Net Unexpended					\$173,228

GENERAL FUND BALANCE SHEET

as of December 31, 1999

	<u>Beginning of year</u>	<u>*End of year</u>
<u>Current assets</u>		
Cash and equivalents	1,258,312	914,950
Investments	10,059	4,437
Taxes receivable	1,164,316	888,143
Accounts receivable	70,058	7,000
Intergovernmental	13,758	510
Interfund receivable	97,694	2,622
Prepayment	0	267
TOTAL ASSETS	\$ 2,614,197	\$ 1,817,929
<u>Current liabilities</u>		
Accounts payable	\$ 15,174	\$ 27,408
Accrued payroll & benefits	1,469	0
Intergovernmental	2,125,540	1,174,425
Interfund payable	0	21,618
Deferred tax revenue	213	164
Total Liabilities	\$ 2,142,396	\$ 1,223,615
<u>Fund Equity</u>		
Reserv. for encumbrances	146,715	195,237
Designated/Contingency	41,000	0
Undesig. fund balance	284,086	399,077
TOTAL FUND EQUITY	\$ 471,801	\$ 594,314
TOTAL LIABILITIES & FUND EQUITY	\$2,614,197	\$1,817,929

*These figures have not been audited.

BALANCE SHEET - SEWER & WATER FUND

	Beginning of Year Water	End of Year** Water	Beginning of Year Sewer	End of Year* Sewer
Assets				
Cash & Equivalents	211,689	164,454	119,640	76,746
Investments	157,448	165,072	106,261	111,406
Receivables	40,073	78,237	23,527	48,567
Interfund Receivable	0	0	0	16,097
Prepaid	0	290	0	0
Total Assets	409,210	408,053	249,428	252,816
Liabilities and Fund Balance				
Accounts Payable	32,298	1,584	11,837	2,262
Interfund Payable	48,942	0	48,752	0
Total Liabilities	81,240	1,584	60,589	2,262
Fund Balance	327,970	406,469	188,839	250,554
Total Liabilities & Fund Balance	409,210	408,053	249,428	252,816

*Unaudited

STATEMENT OF DEBT
 December 31, 1999
 Showing Annual Maturities of Outstanding and
 Long-Term Notes

Water Improvement
 NH Municipal Bond Bank
 4.75%

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2000	30,000	15,354.39	45,354.39
2001	30,000	12,711.78	42,711.78
2002	30,000	10,127.94	40,127.94
2003	30,000	7,430.81	37,430.81
2004	30,000	4,745.64	34,745.64
2005	<u>30,000</u>	<u>2,065.71</u>	<u>32,065.71</u>
	180,000	52,436.27	232,436.27

Fire – Truck
 Farmers Home Administration
 5.875%
Original Amount: \$159,800.00

<u>Year</u>	<u>Prin. Paymt.</u>	<u>Int. Paymt.</u>	<u>Total</u>
2000	19,257.13	2,327.87	21,585.00
2001	<u>20,366.23</u>	<u>1,196.52</u>	<u>21,562.75</u>
	39,623.36	3,524.39	43,147.75

SCHEDULE OF TOWN-OWNED PROPERTY

	<u>Description</u>	<u>Acreege</u>	<u>Value</u>
L/B	Bakery Building	.12	\$154,450
L/B	Well Lovers Lane	16.56	31,250
Land	Beaudry Development	3.10	1,550
Land	Birch Drive	.11	1,550
L/B	Borough Rd.	.25	21,800
L/B	Borough Rd.	18.00	9,000
L/B	Forest Hill Cemetery	9.00	103,450
Land	Pinecrest Cemetery	9.00	45,000
Land	Hubbard Hill Cemetery	.80	12,000
L/B	Hope Hill Cemetery	10.00	54,000
L/B	No. Charlestown Well	.23	14,300
Land	Hall's Pond Rd.	100.00	30,000
Land	No. Hemlock Rd. Well	5.00	10,000
Land	No. Hemlock Rd. Reservoir	164.00	86,100
Land	No. Hemlock Rd Reservoir	25.00	26,000
L/B	Wastewater Treatment Facility	23.00	3,234,000
Land	Unity Stage Rd	1.00	5,000
L/B	Swim Pool	13.35	261,900
Land	East St. Tennis Court	.43	48,800
Land	South of Transfer Station	29.20	8,750
L/B	Fire Station	.48	313,500
L/B	Town Hall & Water Dept	.27	131,800
Land	Briggs Hill	.50	8,500
L/B	Highway Garage	.70	77,700
L/B	Library/Municipal Building	.72	483,200
L/B	Medical Center	.32	164,500
Land	off So. Hemlock Rd	62.00	18,600
L/B	Transfer Station	5.17	92,500
Land	Chase Circle	2.48	4,950
L/B	Patch Park	16.00	57,650
Land	Egypt Rd.	.07	150
Land	Borough Rd.	2.00	12,500
L/B	Springfield Rd Pump Station	.35	473,250
Land	Almar St.	.70	1,400
Land	Hall's Pond Rd.	50.00	31,150

Town Owned Property, Cont'd.

Land	e/s Old Springfield Rd.	8.00	4,100
Land	Claremont Rd.	12.56	102,800
Land	Claremont Rd.	.50	500
Land	Off Hall's Pond Rd.	48.00	14,400
L/B	Off No. Hemlock Rd.	2.03	14,100
L/B	Springfield Rd.	<u>.35</u>	<u>112,000</u>
Total		641.35	\$6,278,150

1998 INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Charlestown as of and for the year ended December 31, 1998 as listed in the table of contents.

These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Charlestown has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Charlestown, as of December 31, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 26 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Town of Charlestown is or will become year 2000 complaint, the Town of Charlestown's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Charlestown does business are or will become year 2000 compliant.

Plodzick & Sanderson, Professional Association

REPORT OF THE TOWN CLERK 1999

Debra J. Clark

MOTOR VEHICLES:

PERMITS ISSUED: 6623

Fees Received		\$525,911.00
Bad Check Charges		200.00
State Decal Fees Issued	2686	<u>6,715.00</u>
		532,826.00

DOGS:

LICENSES ISSUED: 925

Amount of fees received		6,183.00
Amount of fines received		1,923.50
Bad check charge		<u>25.00</u>
		8,131.50

MARRIAGES:

LICENSES ISSUED: 38

Fees received		<u>1,710.00</u>
		1,710.00

FILING FEES:

Motor Vehicle Fees		1,864.00
Uniform Commercial Codes		3,648.25
Federal Tax Liens		15.00
Vital Records		894.00
Miscellaneous Fees		<u>173.57</u>
		6,594.82

ELECTIONS:

Candidate Filings		7.00
Checklist Sales		<u>210.00</u>
		217.00

REMITTED TO TREASURER \$549,479.32

TAX COLLECTOR'S REPORT
Year Ending December 31, 1999

<u>DEBITS</u>	<u>Levy for Year of this Report</u> 1999	<u>Prior Years' Levies</u> 1998
UNCOLLECTED TAXES		
BEGINNING OF YEAR* :		
Property Taxes	763,447.41	1,560.00
Land Use Change	2,961.87	59,051.65
Yield Taxes	1,100.70	
Utilities		
Excavation Activity Tax		
TAXES COMMITTED THIS YEAR :		
Property Taxes	4,243,583.68	
Resident Taxes	1,300.00	
Yield Taxes	36,103.29	
Excavation Activity Tax	13,293.60	
Excavation Tax	3,389.66	
Utilities	523,968.15	
OVERPAYMENT :		
Property Taxes	9,804.04	4,178.90
Interest - Late Tax and Costs	7,727.91	50,563.40
Utilities	596.83	
TOTAL DEBITS	\$4,839,767.16	\$882,863.93

TAX COLLECTOR'S REPORT
Year Ending December 31, 1999
Levy for Year of this Report

Prior Years' Levies
1998

<u>CREDITS</u>	1999	1998
REMITTED TO TREASURER		
Property Taxes	3,748,276.33	347,817.15
Land Use Change	1,300.00	
Yield Taxes	19,001.41	2,327.22
Utilities	418,069.37	56,801.84
Interest	7,727.91	19,151.64
Excavation Activity Tax	6,422.03	
Excavation Tax @ \$.02/yd.	3,172.96	
Conversion to Lien		424,304.40
ABATEMENTS MADE :		
Property Taxes	8,519.77	32,388.11
Yield Taxes	4,204.97	
Utilities	9,263.56	73.57
CURRENT LEVY DEEDED	75.22	
UNCOLLECTED TAXES END OF YEAR :		
Property Taxes	* 496,516.40	
Yield Taxes	12,896.91	
Utilities	97,232.05	
Excavation Activity Tax	6,871.57	
Excavation Tax	216.70	
TOTAL CREDITS	\$4,839,767.16	\$882,863.93
* Bankruptcy & Court Settlement	2,018.88	

TAX COLLECTOR'S REPORT
Year Ending December 31, 1999

	<u>Prior Years' Levies</u>			
	<u>Last Yr's Levy</u>	1997	1996	95-93
Unredeemed Liens Balance at Beginning of Fiscal Year		Costs 23.00	Int. 121.37	Int. 198.63
Liens Executed During Fiscal Yr.	424,304.40	266,963.17	173,324.39	19,873.58
Interest & Costs Coll. After Lien Execution	10,357.18	30,522.15	54,506.94	
TOTAL DEBITS	\$434,661.58	\$297,508.32	\$227,952.70	\$20,072.21
<u>REMITTED TO TREASURER:</u>				
Redemptions	158,514.64	115,362.06	161,927.03	20.33
Int./Costs (After Lien Execution)	10,357.18	30,545.15	54,606.31	
Abatements of Unredeemed Taxes	29,204.01	1,243.18	1,215.57	
Liens Decded to Municipality	2,228.75	2,266.40	1,453.36	
Unredeemed Liens			Costs 22.00	Int. 198.63
Balance End of Year	234,357.00	*148,091.53	*8,728.43	*19,853.25
TOTAL CREDITS	\$ 434,661.58	\$297,508.32	\$227,952.70	\$20,072.21
*Bankruptcy & Court Settlement		8,755.96	8,728.43	20,072.21

ABATEMENTS
Tax Collector
January 1, 1999 thru December 31, 1999

REAL ESTATE

Hanning, Chester \$1215.57

Total abatements for 1996 Property Tax \$1215.57

Hanning, Chester \$1243.18

Total abatements for 1997 Property Tax \$1243.18

Bacon, Doris \$ 785.17

Camp Blessing, Inc. (costs & interest) 392.41

Camp Blessing, Inc 7624.18

Foundation for Biblical Research 31122.30

Hanning, Chester 1210.29

Jones, Brian & Rheame, Laura 480.64

Matheson, Todd (costs & interest) 18.50

Student Conservation Assoc. (costs & interest) 923.86

Student Conservation Assoc. 19034.77

Total abatements for 1998 Property Tax \$61592.12

Adams, Thomas \$ 36.69

Bacon, Doris 620.60

Baker, Patricia 597.13

Dorothy F. Schumann Trustee 760.40

Erisman, Ronald 5.50

Ferland, Donald (interest) 22.40

Finkle, Edward & Meredith 179.78

Golden Knight LTD 55.10

Grace, James & Lynn 410.93

Hamel, Edward & Londa 146.76

Hanning, Chester 545.77

Hart Jr. Kenneth & Debra 145.85

Jones, Brian & Rheame, Laura 240.32

Kitcher Corp 720.04

**ABATEMENTS
TAX COLLECTOR
January 1, 1999 thru December 31, 1999**

REAL ESTATE Cont'd

Morissette, Ronald & Brenda	\$ 985.13
Lee, Scott	22.63
Poisson, Virginia	504.60
Rauh, Verlie	183.45
Stoddard, Ralph & Carolyn	121.01
Tacy, Donald & Judy	177.94
Tenney, Michael & Marie	476.05
Wakeman Realty Trust	1072.26
Webster, Irving & Barror, Bruce	511.83

Total abatement for 1999 Property Tax \$8542.17

YIELD TAX

Arnold, Richard	\$ 843.75
Beagan, Martha	284.86
Burns, R. Scott & Deborah	269.83
Frizzell, Robert & Apolonia	2589.69
Hill, Harvey & Christina	123.00
Whitcraft, George & Barbara	93.84

Total abatement for 1999 Yield Tax \$4204.97

WATER

Tenney, Michael & Marie	\$ 47.24
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Total abatement for 1998 Water \$ 47.24

Brown, Raymond & Hazel	\$ 430.34
Carter, Irene	242.76
Reynolds, Alan	12.50
Tenney, Michael & Marie	111.00

Total abatement for 1999 Water \$ 796.60

**ABATEMENTS
TAX COLLECTOR
January 1, 1999 thru December 31, 1999**

SEWER

Tenney, Michael & Marie \$ 26.33

Total abatements for 1998 Sewer \$ 26.33

Matheson, Lloyd & Nina \$ 15.00

Reynolds, Alan 12.50

Tenney, Michael & Marie 80.00

Sewer billings-computer program error 8359.46

Total abatements for 1999 Sewer \$8466.96

TREASURER'S REPORT
Detailed Statement of Receipts
January 1, 1999 to December 31, 1999

State of New Hampshire

Shared Revenue Grant	\$176,245.89
Reimb. State & Federal Forest Land	1,792.73
Railroad Tax	19,478.89
Education Grant	<u>12,000.00</u>
	\$209,517.51

Highway Department

State of New Hampshire-Highway Block Grant	\$106,212.93
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Transfer Station

Permits	\$ 28,030.00
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Police Department

Reimbursement - Guard Duty	\$ 480.00
Reports	1,032.00
1998 Cop First Grant	13,758.00
Court Fine	<u>300.00</u>
	\$ 15,570.00

Ambulance Department

Payments by Insurance Companies	\$ 14,016.58
Payments by Individuals	<u>5,209.05</u>
	\$ 19,225.63

Fire Department

Reports	\$ 45.00
Reimbursement for Cleanup	4,653.57
Reimbursement for Truck-Fire Dept Share	59,930.79
Overpayment on Computer Expense	<u>109.00</u>
	\$ 64,738.36

Planning Board

Building Permits	\$ 8,188.74
Application Fees	1,220.00

Reimbursements-Ads, Certified Letters, Expenses	<u>638.72</u>
	\$ 10,047.46

Selectmen's Office

Town Histories	\$ 998.00
Copies	1,084.25
Miscellaneous-Reimbursements, Refunds, Bad Check Fees	<u>188.86</u>
	\$ 2,271.11

Health & Human Services

Reimbursement by Individuals	\$ 2,636.44
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Cemetery Department

Cemetery Lots	\$ 1,750.00
Recording Fees For Deeds	40.00
Fees for Opening Graves	6,175.00
Trustee of Trust Fund/Cemetery Care	23,542.34
Perpetual Care & Gen. Maintenance Funds	2,900.00
Payment from Insurance Co. For Tree Damages	<u>2,912.00</u>
	\$ 37,319.34

Recreation Department

Swimming Pool - Admission Fees & Lessons	\$ 6,941.10
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Rental of Property

Town Hall	\$ 550.00
Municipal Building	<u>660.00</u>
	\$ 1,210.00

Town Clerk

Registrations	\$ 525,911.00
Motor Vehicles Titles & Registration Fees	8,579.00
UCC	3,648.25
Vital Statistics-Fees (Town)	363.00
Vital Statistics-Fees remitted to State	531.00
Marriage License Fees (Town)	266.00
Marriage License-Fees remitted to State	1,444.00
Dog Licenses & Fines	5,967.00

Dog Licenses - Fees remitted to State	2,139.50
Bad Check Fee	225.00
Checklist Fee	210.00
Candidate Filings	7.00
Miscellaneous Receipts	173.57
Federal Tax Liens	225.00
Returned Check - Registration	<u>-236.50</u>
	\$549,451.56

Tax Collector

2000 Property Taxes	\$ 193.80
1999 Property Taxes & Interest	3,743,103.52
1998 Property Taxes	777,897.88
Redeemed Property Taxes, Interest & Costs	531,497.70
Yield Taxes & Interest	22,578.26
Overpayment/Property Taxes, Received & Refunded	11,250.34
Jeopardy Assessments	2,402.91
Current Use	3,024.69
Excavation Tax	3,172.96
Activity Tax & Interest	<u>7,588.90</u>
	\$5,102,691.54

Insurance

Reimbursement from Individuals	\$ 10,134.57
Reimbursement for Disability Payments	6,161.48
Reimbursement-Return of Worker's Comp	15,540.42
Refund of Worker's Comp Premium	<u>947.81</u>
	\$ 32,784.28

Miscellaneous

Boat Registration & Other Licenses	\$ 8,292.03
Junk Yard Permits	210.00
Election & Registration Reimb-FMRHS	344.63
Payment in Lieu of Taxes	7,000.00
Reimbursement for Access Road Grant	2,399.34
Reimbursement for CDBG Grant	468.76
Water & Sewer Dept - Reimb to General Fund	647,397.18
Proceeds of Tax Anticipation Notes	735,000.00
Transfer from MBIA Account to General Fund	10,000.00

Overpayment	47.06
Trustee of Trust Fund Payment for Tree Work	1,500.00
Interest Earned-Checking Account	7,677.66
Elderly Tax Lien	<u>18,287.29</u>
	\$1,438,623.95

BALANCE AS OF JANUARY 1, 1999	\$1,234,469.75
Receipts	7,627,290.63
Less Disbursements	<u>-7,947,110.12</u>
BALANCE AS OF DECEMBER 31, 1999	\$ 914,650.26

Accounts Held by the Treasurer

General Fund Checking Account	\$ 914,650.26
NH Public Deposit Investment Pool	<u>4,436.68</u>
Total Funds Available for the General Fund	\$ 919,086.94
Town Hall Savings Account	7,269.58
Conservation Commission-Money Market Account	8,733.55
Conservation Commission-Certificate of Deposit	36,643.31
Recreation Department-Special Fund	4,974.61
Recreation Department-In Memory of Bruce Royce	947.25
Recreation Department-In Memory of Ralph LaPlante	1,807.75
Town of Charlestown Water Dept-Money Market Acct.	\$ 164,453.82
Water Dept-NH Public Deposit. Investment Account	<u>165,071.88</u>
Total Funds Available for Water Dept	\$ 329,525.70
Town of Charlestown Sewer Dept-Money Market Acct.	\$ 76,746.22
Sewer Dept-NH Public Deposit Investment Account	<u>111,406.06</u>
Total Funds Available for Sewer Dept.	\$ 188,152.28
CDBG Grant-Sr. Citizen Feasibility Account	\$.31
CDBG Grant-Access Road	531.76

1999 DETAILED STATEMENT OF EXPENDITURES

GENERAL GOVERNMENT

Executive Office

Clerk/Receptionist F/T	\$ 9,797.60
Secretary	16,784.43
Salaries - Selectmen	6,000.00
Health Insurance	3,621.21
Disability Insurance	263.34
FICA	2,052.28
Medicare	496.17
NH Retirement System	1,054.01
Unemployment Tax	15.00
Worker's Comp	24.66
Telephone	1,229.88
Printing, Ads	908.39
Dues & Subscriptions	20.00
Office Supplies	2,753.17
Miscellaneous	2,315.23
Salary - Town Admin Assist.	14,999.98
Health Insurance	1,877.28
Disability Insurance	129.78
FICA	906.91
Medicare	212.17
NH Retirement System	631.99
Unemployment Tax	15.00
Worker's Compensation	12.21
Computer, Software	<u>1,051.45</u>
<u>Total Executive</u>	<u>\$67,172.14</u>

Election, Registration & Vital Statistics

Moderator Salary	\$ 147.00
Moderator FICA	9.12
Moderator Medicare	2.13
Salaries - Ballot Clerks	500.23
Salaries - Supervisors	215.01
FICA	22.52
Medicare	7.00
Printing & Supplies	1,374.09
Postage	<u>30.00</u>
	2,307.10
Vital Statistics	<u>119.00</u>
<u>Total E & R + Vital</u>	<u>\$ 2,426.10</u>

Financial Administration

Salary - Bookkeeper	\$ 29,847.66
Health Insurance	4,259.52
Disability Insurance	250.80
FICA	1,813.20
Medicare	407.86
NH Retirement	1,257.90
Unemployment Compensation	15.00
Worker's Compensation	(24.97)
Auditing Services	5,600.00
Printing Town Report	1,713.40
General Supplies	1,919.00
Postage	5,113.96
Salary - TTF	1,000.00
FICA	62.00
Medicare	14.50
New London Trust	143.72
Miscellaneous	132.06
Assessing Part-Time	1,037.50
Assessing FICA	64.33
Assessing Medicare	15.04
Assessing Services	2,478.25
Salaries P/T	24,618.56
Salary - Collector	29,353.25
Health Insurance	5,631.72
Disability Insurance	419.72
FICA	3,239.23
Medicare	727.57
NH Retirement	1,415.55
Unemployment Tax	45.00
Worker's Compensation	68.66
Telephone	520.37
Dues & Subscriptions	65.00
General Supplies	1,317.24
Office Supplies	2,043.42
Mortgage Search	2,398.00
Salary - Treasurer	4,075.00
FICA	268.14
Medicare	62.71
Bank Fees	619.07
Software Support	2,918.00
Hardware Upgrades	<u>549.00</u>
Total Financial Admin	<u>\$ 137,475.94</u>

Legal Expense

Town Attorney	35,718.51
<u>Total Legal Expense</u>	<u>\$ 35,718.51</u>

Personnel Administration

Health Insurance - Reimbursed	9,947.14
<u>Total Personnel Admin</u>	<u>\$ 9,947.14</u>

Planning & Zoning

Planning Director	20,010.67
Secretary P/T	668.00
Health Insurance	1,877.20
Disability Insurance	97.43
FICA	1,258.98
Medicare	294.36
NH Retirement System	631.99
Unemployment Tax	15.00
Worker's Compensation	14.88
Telephone	543.98
Publication Expenses	2,143.85
Education, Mileage Reimb.	547.68
Dues, Resource Materials	900.00
Copier Expense	405.00
Computer Software	1,136.50
Postage	714.46
Recording Fees	20.15
General Supplies	190.49
<u>Total Planning & Zoning</u>	<u>\$ 31,470.62</u>

General Government Buildings

Custodian	7,970.25
FICA	494.15
Medicare	115.56
Unemployment Insurance	15.00
Worker's Compensation	287.75
Municipal Building - Electricity	4,956.11
Municipal Building - Heating Oil	1,162.10
Municipal Building - Maint & Repair	18,064.70
Town Hall - Electricity	1,146.00
Town Hall - Heating Oil	1,057.39
Town Hall - Maint & Repair	824.60
Ambulance - Electricity	787.92
Ambulance - Heating Oil	621.30
Ambulance - Maint & Repair	836.22
Fire Station - Electricity	1,423.42

Fire Station - Heating Oil	361.61
Fire Station - Maint & Repair	2,998.75
Highway - Electricity	1,618.10
Highway - Heating Oil	1,010.71
Highway - Maint & Repair	1,089.93
Transfer Station - Electricity	1,353.95
Transfer Station - Maint & Repair	445.29
Recreation Facilities P/T	6,833.40
Recreation - P/T FICA	422.95
Recreation - P/T Medicare	98.95
Recreation - Unemployment	15.00
Recreation - Worker's Comp	191.21
Recreation - Patch Park - Electricity	240.87
Recreation - Maint & Repair	460.55
Recreation - Gas	246.25
Recreation - Pool Electricity	1,269.30
Recreation - Pool Maint	731.84
Bakery Building - Electricity	618.75
Bakery Building - Heating Oil	914.89
Bakery Building - Maint & Repair	604.62
Comm Bulletin Board - Electricity	106.14
Cemetery - Electricity	74.34
<u>Total Gen Government Bldgs</u>	<u>\$61,469.87</u>

Cemeteries

Sexton	\$ 23,087.60
Salaries - P/T	13,576.26
Overtime	51.32
Health Insurance	4,259.52
Disability Insurance	243.49
FICA	2,486.69
Medicare	581.62
Retirement	1,181.10
Unemployment Comp	45.00
Worker's Comp	915.83
Equipment Maintenance	2,304.05
Miscellaneous	3,833.11
Gasoline	621.28
Vehicle Repair	523.34
Uniforms	524.00
<u>Total Cemeteries</u>	<u>\$ 54,234.21</u>

Insurance - Property, Liability

Insurance	\$ 24,209.75
<u>Total Ins - Prop. Liability</u>	<u>\$ 24,209.75</u>

Advertising & Regional Planning

NH Municipal Assoc - Dues	\$ 1,611.99
Sullivan County Econ Dev	3,200.00
Charlestown Senior Citizens	3,600.00
Upper Valley Lake Sunapee	4,445.00
Meeting Waters YMCA	1,000.00
Old Home Day	<u>1,000.00</u>
<u>Total Ad & Regional Planning</u>	<u>\$ 14,856.99</u>
<u>Total General Government</u>	<u>\$438,981.27</u>

Public Safety**Police Department**

Salaries - F/T	\$ 202,882.06
Salaries - P/T	56,308.07
Overtime	4,719.18
Health Insurance	33,228.37
Disability Insurance	1,765.86
FICA	7,012.24
Medicare	3,282.45
NH Retirement	8,923.50
Unemployment Insurance	330.00
Worker's Comp	3,591.17
Telephone/FAX	3,971.94
Alarm Monitoring	393.00
Office Supplies	1,795.55
Postage	268.00
General Expenses	3,265.77
Gasoline	3,941.23
Vehicle Maint & Repair	2,667.22
Radio Communications	355.94
Uniforms	2,270.19
SPOTS Grant	3,600.00
Special Detail	67.41
Special Detail Overtime	1,213.51
Special Detail FICA	15.59
Special Detail Medicare	<u>15.57</u>
<u>Total Police</u>	<u>\$345,883.82</u>

Ambulance

Director	\$ 1,200.00
Salaries -P/T	12,245.85
FICA	833.66
Medicare	194.94
Unemployment	18.00
Worker's Comp	195.28

Telephone	860.65
Medical Supplies	4,620.89
Dues, Courses	2,199.80
Office Supplies	125.49
Postage	236.26
Miscellaneous	1,149.09
Gasoline	482.22
Vehicle Maint	2,219.04
Uniforms	<u>1,019.26</u>
<u>Total Ambulance</u>	<u>\$ 27,600.43</u>

Fire Department

Chief	\$ 1,200.00
Assistant Chief	600.00
Salaries - P/T	19,998.91
FICA	1,215.55
Medicare	284.27
Unemployment Comp	66.00
Worker's Comp	581.89
Telephone	1,471.35
Dispatching Services	4,716.80
Equipment Maint	6,312.14
Dues & Subscriptions	565.92
Training	1,087.00
Vehicle Fuel	773.81
Vehicle Repair	4,608.01
Radio Communications	2,499.43
Uniforms	1,500.00
General Expense	3,878.92
Personal Equipment	2,803.48
SCBA Maintenance	<u>1,062.59</u>
<u>Total Fire Department</u>	<u>\$ 55,226.07</u>

Code Enforcement

Building Inspector	\$ 9,760.00
FICA	605.12
Medicare	141.54
Worker's Comp	291.27
Building Inspection	<u>2,146.19</u>
<u>Total Code Enforcement</u>	<u>\$ 12,944.12</u>

EMT

Salary F/T	\$ 17,330.14
Salary P/T	300.00
Overtime	193.52

Disability Insurance	145.26
FICA	1,105.10
Medicare	258.43
NH Retirement	804.64
Unemployment Comp	15.00
Worker's Comp	425.18
Uniforms	452.08
Miscellaneous	<u>506.00</u>
Total EMT	<u>\$ 21,535.35</u>
Total Public Safety	<u>\$463,189.79</u>

Highway

Road Projects	<u>\$184,915.26</u>
Total Road Projects	<u>\$184,915.26</u>

Operating Budget

Public Works Director	\$ 6,865.37
Salaries - F/T	117,968.07
Salaries - P/T	2,345.00
Overtime	22,459.56
Health Insurance	21,743.29
Disability Insurance	1,183.28
FICA	9,559.20
Medicare	2,164.47
NH Retirement	6,406.84
Unemployment Insurance	148.01
Worker's Comp	6,222.32
Telephone	777.36
Engineering & Mapping	10,500.00
Educational Programs	880.00
Supplies	9,780.48
Reconstruction General	45,311.20
Vehicle Fuel	1,723.96
Gasoline/Diesel	5,300.90
Vehicle Maint & Repair	22,254.09
Uniforms	2,315.79
Miscellaneous	1,416.09
Culverts	1,664.00
Equipment	5,960.77
Snow & Ice Supplies	<u>31,211.51</u>
Total Hwy Operating Budget	<u>\$336,161.56</u>
Total Highway Dept	<u>\$521,076.82</u>

Street Lights

Street Lights	\$ 19,896.38
<u>Total Street Lights</u>	<u>\$ 19,896.38</u>

Transfer Station

Public Works Director	\$ 6,865.37
Salaries - F/T	26,956.80
Salaries - P/T	538.80
Overtime	995.08
Health Insurance	3,694.96
Disability Insurance	305.36
FICA	2,190.81
Medicare	526.01
NH Retirement	1,168.47
Unemployment Tax	18.00
Worker's Comp	(780.65)
Telephone	604.03
Equipment	521.46
M&R/Testing	3,615.35
Dues, Subscriptions, Education	447.70
Supplies & Misc	2,009.68
Diesel/Gas	317.33
Vehicle Expense	517.37
Uniforms	505.99
Landfill Closure/Maint	39,132.90
Trash Removal	<u>151,505.00</u>
<u>Total Transfer Station</u>	<u>\$ 241,655.82</u>

Animal Control

Veterinary Services	\$ 607.60
Ads, Postage, Printing, Food	<u>286.47</u>
<u>Total Animal Control</u>	<u>\$ 894.07</u>

Health Agencies

Home Health Care	\$ 24,500.00
Sullivan Nutrition	3,500.00
Sullivan County Hospice	1,500.00
Community Youth Advocates	2,500.00
Salary Health Officer	500.00
FICA	31.00
Medicare	7.25
Miscellaneous	<u>56.17</u>
<u>Total Health Agencies</u>	<u>\$ 32,594.42</u>

General Assistance

Telephone	\$ 533.22
Community Alliance	8,160.00
Office Supplies	19.95
Medical - Clients	427.48
Electricity - Clients	6,166.14
Food - Clients	148.52
Rent - Clients	23,297.07
Fuel - Clients	2,425.52
Other Expenses - Clients	<u>639.75</u>
<u>Total General Assistance</u>	<u>\$ 41,817.65</u>

Parks & Recreation

Salary - Director P/T	\$ 4,925.13
FICA	305.34
Medicare	71.43
Unemployment Comp	15.75
Worker's Comp	122.55
Director Expenses	512.85
Program Supplies	245.42
Parks Maintenance	666.27
Swim Pool Lifeguards	18,509.75
Swim Pool - FICA	1,147.63
Swim Pool - Medicare	268.38
Swim Pool - Unemployment Comp	45.00
Swim Pool - Worker's Comp	525.91
Swim Pool - Telephone	188.30
Swim Pool - Supplies	7,984.98
Swim Team	<u>1,000.00</u>
<u>Total Parks & Recreation</u>	<u>\$ 36,534.69</u>

Library

Librarian	\$ 20,300.00
Assistant Librarian	12,618.50
Salaries - P/T	13,719.03
Health Insurance	1,793.00
Disability Insurance	247.20
FICA	2,891.47
Medicare	676.15
Unemployment Comp	75.00
Worker's Comp	65.43
Telephone	2,224.18
Supplies	1,448.69
Computer Expenses	431.43
Postage	110.00

Equipment	472.66
Dues, Subscriptions	110.00
Miscellaneous	568.00
Education/Workshops	100.00
Travel Reimbursement	209.00
Conservation	<u>100.00</u>
<u>Total Library</u>	<u>\$ 58,159.74</u>
<u>Total Culture & Recreation</u>	<u>\$ 94,694.43</u>

Conservation

Conservation Comm Expense	<u>\$ 520.91</u>
<u>Total Conservation</u>	<u>\$ 520.91</u>

Debt Service

Debt Service - Principal	\$ 18,188.55
Debt Service - Interest	3,396.45
TAN Interest	<u>7,176.46</u>
<u>Total Debt Service</u>	<u>\$ 28,761.46</u>

Special Articles

Patch Park rip-rap	\$ 9,999.80
School Study	7,999.20
Cemetery Roads	10,976.00
Library Trust Techn	7,000.00
Southwestern Comm Service	500.00
Comm Kitchen of Keene	250.00
Revaluation	<u>127,253.45</u>
<u>Total Special Articles</u>	<u>\$163,978.45</u>

Capital Outlay

Fire Tank Removal/Paving	\$ 21,378.08
Police Vehicle	17,891.00
Police Vests/Uniforms	1,542.93
Underground Tanks MB BB TH	19,055.09
Miscellaneous	<u>2,600.00</u>
<u>Total Capital Outlay</u>	<u>\$ 62,467.10</u>
<u>Total Operating Expenditures</u>	<u>\$2,110,528.57</u>

GRAND TOTAL 1999 EXPENDITURES

\$2,110,528.57

WATER DEPARTMENT 1999

Balance on hand January 1, 1999 **\$369,137.34**

Deposits:

Rents - current	\$ 277,010.05
Rents paid in advance	208.04
Rents - prior years	37,716.09
Interest on delinquent accounts	2,637.27
Connections - current	10,250.00
Connections - prior years	1,500.00
Meters - current	521.31
Meters - prior	143.55
Jobs billed - current	779.67
Jobs billed - prior	490.00
State grant	29,301.25
Interest on investments	13,099.07
Dividend - insurance	301.82
Miscellaneous	9.82
Refund - Fall Mtn Water	1,025.00
Deposited in error - loan ovpaymt.	<u>46.46</u>
	\$375,039.40

TOTAL

\$744,176.74

Disbursements:

Public Works Director	\$6,865.37
Treasurer	500.00
Water Commissioners	1,800.00
Water Collector	2,339.28
Admin. Health Ins.	1,407.96
Admin. Disability	58.04
Admin. FICA	705.57
Admin. Medicare	155.39
Contract Management	17,250.00
Educational Programs	230.00
Office Suppl, Equip, Comp	1,177.95
Postage	800.00
Engineering & Upgrading	8,750.00
Water tests	1,371.00

WATER DEPARTMENT 1999

Salaries F/T	18,134.81
Salaries P/T	10,849.68
Overtime	5,046.83
Health Insurance	3,387.65
Disability Insurance	84.24
Water FICA	1,843.84
Water Medicare	431.23
NH Retirement	753.00
Unemployment	98.00
Workers Compensation	597.00
Telephone	2,330.30
Electricity - No Chas	4,572.29
Heating Oil - No Chas	388.18
Building Maintenance	2,274.50
Property, Vehicle Insurance	1,070.00
Dues/Fees/Courses	370.00
Equipment	376.77
Gasoline	577.28
Vehicle Maint & Repair	1,379.78
Uniforms	362.08
General Expenses	4,569.95
Electricity Bull Run	5,148.75
Heat Bull Run	625.90
Electricity Main St	167.62
Main St Fuel Oil	513.51
Elec Claybrook Chlorinator	272.23
Elec Claybrook Pump Sta	5,077.77
Old Claremont Road	1,717.00
Electricity Michael Ave	2,719.78
Electricity Taylor Hill	299.12
Line Install & Repair	1,564.69
Alarm Monitoring	654.00
Chemicals	5,231.92
Booster Station M&R	2,602.42
Debt Prin	63,792.58
Debt Interest	19,048.65

WATER DEPARTMENT 1999

Capital Projects	115,339.66	
1998 Expenses paid in 1999	\$ 35,022.99	
Rents Refunded	102.17	
1998 Reimb. To General Fund for Dec.	48,942.00	
Overpd to General Fund	<u>2,900.31</u>	- 414,651.04
Money Market - December 31, 1999		\$164,453.82
NH Public Investment Pool		165,071.88
Total rents billed out in 1999	\$340,457.43	
Total connections, jobs, etc. billed	25,150.98	

SEWER DEPARTMENT - 1999

Balance on Hand January 1, 1999 **\$225,901.41**

Deposits:

Rents - Current	\$140,755.76
Rents - Paid in Advance	43.00
Rents - Prior Years	21,049.61
Interest On Delinquent Accounts	1,565.46
Connections - Current	9,750.00
Connections - Prior Years	1,000.00
Dumping Fees - Current	10,910.10
Dumping Fees - Prior Years	765.00
Jobs Billed - Current	80.93
Jobs Billed - Prior	1,100.39
Interest On Investments	7,689.50
Rebate - Granite State Electric	300.00
Dividends - Insurance	<u>33.72</u>
	<u>\$195,043.47</u>

TOTAL **\$420,944.88**

Disbursements

Public Works Director	\$6,865.37
Salaries - F/T	14,207.80
Salaries - P/T	5,080.39
Commissioners	1,800.00
Overtime	3,625.56
Collector	2,339.28
Health Insurance	4,605.01
Disability Insurance	219.96
FICA	1,953.69
Medicare	554.07
NH Retirement	708.53
Unemployment Comp	36.53
Workers Compensation	223.00
Telephone	2,419.28
Lab Fees	8,484.22
Contract Management	17,430.00

SEWER DEPARTMENT - 1999

Engineering & Mapping	8,650.00
Electricity	14,121.49
Heating Oil	1,417.48
Building Maintenance	2,847.41
Property, Vehicle Insurance	3,378.00
Educational Programs	10.00
Line Install & Repair	3,206.60
Alarm Monitoring	740.33
Office Supp, Ref. Software	1,005.17
Office Eqmt, Computer	6.00
Postage	500.00
Equipment	2,872.19
Gasoline	577.23
Lagoon Maintenance	1,446.17
Vehicle Maint & Repair	1,154.48
Uniforms	372.70
General Expenses	3,173.27
Debt Prin	24,500.00
Debt Interest	612.50
Chemicals	719.96
Capital Projects	32,838.56
1998 Expenses Paid In 1999	11,839.35
Rents Refunded	120.19
1998 Reimb. To Gen. Fund For Dec.	<u>46,130.83</u>
	-\$232,792.60

Money Market December 31, 1999	\$76,746.22
NH Public Investment Pool - Dec. 31, 99	111,406.06

Due from Gen Fund - Sewer Loan	\$18,718.00
Due to Gen Fund - Balance 1998	2,621.17

Total Rents Billed In 1999	175,046.26
Total Connection, Jobs, Etc.	20,241.03

TRUSTEES OF TRUST FUNDS

1999 MS9

TOWN OF CHARLESTOWN
DECEMBER 31, 1999

PRINCIPAL

	BALANCE 1/01/99	%%	NEW FUNDS/ TRANSFER	GAINS/ LOSSES	BALANCE END OF MONTH	INCOME 1/01/99	GAINS/ LOSSES YTD	INCOME YTD	INCOME EXPENDED	BALANCE INCOME END MONTH	BALANCE PRINCIPAL & INCOME
COMMON FUND											
SILSBY PUBLIC LIBRARY	110,402.17	0.19	0.00	0.00	110,402.17	0.00	0.00	6,951.67	(6,783.91)	167.76	110,569.93
SILSBY LIBRARY TECHNOLOGY	0.00	0.01	7,000.00	0.00	7,000.00	0.00	0.00	10.64	0.00	10.64	7,010.64
MAUDE E. PROUTY-LIBRARY	23,380.55	0.04	0.00	0.00	23,380.55	0.00	0.00	1,472.20	0.00	1,472.20	24,852.75
MAUDE E. PROUTY-WORTHY POOR	15,589.04	0.03	0.00	0.00	15,589.04	24,098.55	16.86	2,118.79	(4,031.80)	22,202.40	37,791.44
SWAN FUND	2,153.81	0.00	0.00	0.00	2,153.81	0.00	0.00	135.62	0.00	135.62	2,289.43
PORTER WIDOW FUND	42,855.49	0.07	0.00	0.00	42,855.49	11,420.55	7.61	3,145.32	(4,200.00)	10,373.48	53,228.97
CHARLES H. HOYT - STREETS	33,969.05	0.06	0.00	0.00	33,969.05	19,967.91	16.67	3,132.56	0.00	23,117.14	57,086.19
CHARLES H. HOYT - MAUSOLEUM	10,981.36	0.02	0.00	0.00	10,981.36	8,434.92	7.04	1,111.20	0.00	9,553.16	20,534.52
MARY A. SHERWOOD	1,943.73	0.00	0.00	0.00	1,943.73	854.99	0.10	146.10	(750.00)	251.19	2,194.92
PERPETUAL CARE 1881-1995	225,192.40	0.38	0.00	0.00	225,192.40	30,293.66	6.16	14,547.09	(22,909.78)	21,937.13	247,129.53
GENERAL MAINTENANCE	10,361.03	0.02	2,900.00	0.00	13,261.03	632.56	-0.00	720.26	(632.56)	720.25	13,981.28
HORACE METCALF FOUNTAIN TR	268.82	0.00	0.00	0.00	268.82	1,623.65	1.36	97.72	0.00	1,722.73	1,991.55
CARE/NORTH CHARLESTOWN CEM	6,529.24	0.01	0.00	0.00	6,529.24	1,521.87	1.27	486.86	0.00	2,010.00	8,539.24
ERNEST A. BIXBY-SCHOLARSHIP	67,860.55	0.11	0.00	0.00	67,860.55	5,311.37	0.35	4,398.98	(5,000.00)	4,710.69	72,571.24
MATES - SCHOLARSHIPS	16,454.96	0.03	0.00	0.00	16,454.96	1,858.19	1.14	1,116.03	(500.00)	2,475.36	18,930.32
PRIDE IN CHARLESTOWN-SCHOLAR	5,582.08	0.01	91,207.00	0.00	6,494.15	439.94	-0.00	405.44	(451.37)	394.01	6,888.16
DOROTHY SAYCE - TREES	2,735.83	0.00	0.00	0.00	2,735.83	974.16	0.20	201.91	(750.00)	426.28	3,162.11
JAMES HEARNE TOWN HALL FD	1,499.23	0.00	0.00	0.00	1,499.23	1,182.04	0.99	153.22	0.00	1,336.25	2,835.48
EMMA HUNT - CONSERVATION COM	3,340.09	0.01	0.00	0.00	3,340.09	958.24	0.80	258.00	0.00	1,217.04	4,557.13
SAYCE FUND - LIBRARY	1,157.79	0.00	0.00	0.00	1,157.79	0.00	0.00	0.00	0.00	0.00	0.00
DOROTHY SAYCE-SWIMMING POOL	1,157.79	0.00	0.00	0.00	1,157.79	465.69	0.39	96.08	0.00	72.90	1,230.69
SAYCE FUND - STUDENT LOAN	1,157.79	0.00	0.00	0.00	1,157.79	76.65	0.00	73.60	(76.65)	73.60	1,179.95
TOTAL COMMON FUND	584,572.80	1.00	10,812.07	0.00	595,384.87	110,114.95	60.94	-40,852.17	(46,086.07)	104,941.99	700,326.86

TRUSTEES OF TRUST FUNDS

TOWN OF CHARIESTOWN COMMON TRUST FUND
MS-10 DECEMBER 31, 1999

NO. OF SHARES	DESCRIPTION OF INVESTMENTS	PRINCIPAL				INCOME			
		BALANCE 10/1/98	GIFTS PURCHASES	PROCEEDS SALES	ADJ TO BK VAL	BOND AMORTI- ZATION	BALANCE 01/01/99	NEW FUNDS TRANSFERS	INCOME DURING YEAR
	AT&T	4,692.32			(2,358.84)			607.92	
759	AMERITECH (merger)	2,358.84						762.00	
600	CONSTELLATION ENERGY GROUP INC CO	10,517.76						2,016.00	
1,200	BANK ONE CORP COM	20,488.02						1,100.04	
728	BELL ATLANTIC	2,800.73						810.00	
400	BELLSOUTH	3,086.62						684.00	
600	DOMINION RESOURCES, INC.	11,083.80						1,035.00	
750	DU PONT DE NEMOURS CO	20,202.42						840.00	
1,050	DUC INC	15,348.44						1,380.00	
600	GENERAL MILLS	17,173.98						885.00	
800	GENERAL MILLS CORP COM	21,468.08						1,000.00	
80	INTERNATIONAL BUSINESS MACHINES	4,217.50						312.00	
656	LUCENT TECHNOLOGIES	1,815.40						52.48	
100	MC CRAW HILL COMPANIES INC	1,908.25						86.00	
750	PFIZER INC	14,083.36						230.00	
2,547	SBC COMMUNICATIONS INC	4,692.31	18.82		2,358.84			1,696.33	
110,000	NATIONSBANK CORP 8.375% 5/15/99	0.00	106,988.20					603.89	
50,000	US TREASURY NOTES 8.375% 5/15/99	50,000.02				0.02		1,593.73	
25,000	US TREASURY NOTES 5.875% 2/15/2000	24,878.91						1,449.74	
25,000	US TREASURY NOTES 8.50% 8/31/2001	50,493.05				199.22		3,050.78	
25,000	US TREASURY NOTES 8.0% 7/31/2002	24,765.63						1,500.00	
50,000	US TREASURY NOTES 8.25% 2/15/2003	49,546.80						49,546.86	
25,000	US TREASURY NOTES 5.875% 2/15/2004	24,820.31						1,489.74	
50,000	US TREASURY NOTES 6.30% 5/15/2005	50,339.85				56.64		3,103.36	
50,000	US TREASURY NOTES 6.5% 10/15/2008	50,271.39				36.18		3,213.82	
50,000	US TREASURY NOTES 8.823% 5/15/2007	49,750.90						3,312.50	
	TEMP INVESTMENT FUND	66,766.48						9,802.92	
	FEE PAID TO NEW LONDON TRUST	0.00						(3,847.75)	
	RETAINED INVESTMENTS								
10,000	US TREASURY NOTES 5.5% 2/28/1998							275.00	
10,000	US TREASURY NOTES 5.875% 2/15/2000							587.50	
	STOCK SPLITS AND NAME CHANGES								
	AT & T rec'd 253 shares at 50% stock split								
	General Mills rec'd 400 shares at 100% stock split								
	International Business Machine rec'd 40 shares at 100% stock split								
	Lucent Technologies rec'd 328 shares at 100% stock split								
	Mc Graw Hill Companies Inc rec'd 50 shares at 100% stock split								
	Pfizer Inc rec'd 500 shares at 200% stock split								
	Ameritech merged with SBC Communications Inc								
	Balmaine Gas & Electric had name change to Constellation Energy Group Inc Corp								
	Exxon Corp name change to Exxon Mobil Corp								
		584,372.78	0.00	107,807.82	30,000.00	0.00	282.03	555,334.83	110,114.63
								80.84	(46,018.67)
									104,841.98

TRUSTEES OF TRUST FUNDS

CHARLESTOWN OTHER TRUST FUNDS
DECEMBER 31, 1999

NAME OF FUND	PRINCIPAL			INCOME			TOTAL PRINCIPAL & INCOME					
	BALANCE 10/01/99	% 10/01/99	BALANCE END OF MONTH	BALANCE CURRENT 10/01/99	NEW FUNDS/ TRANSFERS	PAYMENTS YTD		GAINS OR (LOSSES) YTD	DEC INCOME	INCOME YTD	EXPENSE YTD	BALANCE CURRENT INCOME
SCHOOL CAPITAL RESERVES												
FALL MTN REGIONAL SCH DIST RENOVATIONS & ADDITIONS	219,974.59	0.8119	259,844.65	(400,000.00)	0.00	78,819.24	0.00	454.10	9,512.63	0.00	35,305.08	114,124.32
SPECIAL EDUCATION OUT-OF-DISTRICT	0.00	0.3881	50,000.00	0.00	0.00	50,000.00	0.00	288.06	1,615.60	0.00	1,815.60	51,615.60
TOTAL	219,974.59	1.00	309,844.65	(400,000.00)	0.00	128,819.24	0.00	742.16	11,128.23	0.00	36,920.68	165,739.92

TRUST FUNDS

NAME OF FUND	PRINCIPAL			INCOME			TOTAL PRINCIPAL & INCOME					
	BALANCE 10/01/99	% 10/01/99	BALANCE END OF MONTH	BALANCE CURRENT 10/01/99	NEW FUNDS/ TRANSFERS	PAYMENTS YTD		GAINS OR (LOSSES) YTD	DEC INCOME	INCOME YTD	EXPENSE YTD	BALANCE CURRENT INCOME
FALL MTN REGIONAL SCH DIST SCHOLARSHIPS	24,706.48	0.0334	0.00	0.00	10.42	24,216.88	0.00	130.92	1,490.09	(2,000.00)	1,885.28	28,002.16
THEO. J & MARTHA WGD FRIZZELL	9,716.06	0.0134	0.00	0.00	4.18	9,720.24	0.00	57.51	596.46	(500.00)	1,101.26	10,821.50
SANTAW	2,244.94	0.0031	0.00	0.00	0.97	2,245.91	0.00	12.13	136.28	(100.00)	376.21	2,622.12
KWEC	6,749.95	0.0093	0.00	0.00	2.91	6,752.85	0.00	36.48	415.76	(500.00)	413.86	7,166.71
PALLARINO	1,178.96	0.0017	50.00	0.00	0.53	1,229.49	0.00	6.64	73.63	(230.00)	74.25	1,303.74
GALLOWAY	521,688.51	0.7187	0.00	0.00	224.60	521,853.11	0.00	2,819.17	32,131.92	0.00	114,600.76	636,493.87
BCBS HEALTH FD-SELF INSURED LEGAL RESERVE	160,011.62	0.2205	0.00	0.00	68.89	160,080.51	0.00	864.73	9,655.84	0.00	36,599.41	196,679.93
TOTAL	725,778.50	1.00	50.00	0.00	312.50	726,138.00	0.00	3,922.47	44,704.87	(3,330.00)	155,051.03	681,190.03

TOWN CAPITAL RESERVE
DECEMBER 31, 1999

RECREATIONAL FACILITY	31,044.00	1.00	2,000.00	0.00	0.00	33,044.00	0.00	173.27	1,796.46	0.00	5,768.47	38,812.47
TOTAL	31,044.00	1.00	2,000.00	0.00	0.00	33,044.00	0.00	173.27	1,796.46	0.00	5,768.47	38,812.47

NEW CEMETERY ACCOUNTS - 1999

FH (Forest Hill) HH (Hope Hill)
PC (Pinecrest) StC (St. Catherine) G (Graves)

DATE	NAME	AMOUNT	CEM	SECT/LOT	G
Jan. 26	Carrier, J.	\$200	PC	1-1268-AB	2
Feb. 22	Kinson, Jr., E.	100	PC	1-1287-C	1
Mar. 01	Pecor, S.	200	PC	5-243-CD	2
Apr. 14	Balcom, R/D	100	HH	11-397-D	1
May 13	Kinson, R/D	100	PC	4-206-A	1
May 18	Colburn, G/J	200	PC	2-1272-AB	2
June 30	Lique, Sr., R/P	400	PC	1-4-ABCD	4
June 30	Blair, R/D	200	PC	2-1276-CD	2
July 07	Merrill, Jr. S/B	200	PC	2-1272-CD	2
Aug, 31	Roberts, M/G	100	HH	7-295-D	1
Sept. 01	Gavin, E.	100	PC	1-1267-A	1
Sept. 15	Farnum, H/G	200	PC	1-1270-AB	2
Oct. 25	Gonet, M/D	100	HH	7-295-B	1
Nov. 11	Philbrook, C/J	200	PC	1-1270-CD	2
Nov. 19	Moore, V.	100	PC	1-1268-B	1
Nov. 19	Andrzejczyk, C.	<u>400</u>	PC	2-1274-CD	<u>2</u>
		\$2,900			27

Barbara M. Jones, Treasurer
Trustees of Trust Funds

SILSBY FREE PUBLIC LIBRARY TREASURER'S REPORT

CHECKING ACCOUNT (To be used for general purposes)

12/31/98	Balance on hand	\$3,197.00
12/31/99	1999 total Hunt/Bailey Trust	213.39
12/31/99	1999 total Prouty Trust	1,547.95
2/17/99	Refund on chairs	2.00
3/18/99	Rand McNally rebate	10.00
4/5/99	Microsoft rebate	60.00
4/14/99	From Centennial CD	149.07
5/28/99	Mindscape rebate	25.00
6/30/99	CHILIS refund	7.00
12/31/99	1999 total Gifts	15.00
	TOTAL INCOME	\$5,226.41

Expended from Checking Account in 1999

	Jean McCoy - caning chairs	96.00
	Dona Mates reimbursement	15.92
	Kathi Moore reimbursement	37.67
	Marianne Peterson reimbursement	53.15
	Dick Rumrill reimbursement	8.08
	CHILIS summer read program	36.00
	Stephen Blunt - sum. read prog.	150.00
	Betsey Wilterdink reimbursement	25.50
	Gift Certificate	25.00
	Gift Certificate	25.00
	TOTAL EXPENSE	\$472.32
12/31/99	Balance on hand	\$4,754.09

SAVINGS ACCOUNT FOR COPIER/ FAX SUPPLIES AND MAINT

12/31/98	Balance on hand	823.04
	Income for use of copier/fax	1,063.45
	Interest income for the year	33.79
12/31/99	Balance on hand	\$1,920.28

TRUST FUND ACCOUNT (To be used for books and magazines only)

12/31/98	Balance on hand	\$3,531.70
12/31/99	1999 total Silsby Trust	5,504.64
12/31/99	1999 total Sayce Trust	76.65
12/31/99	1999 total Int. from Blish CD	159.96
12/31/99	1999 total Int. from Kinson CD	117.18
12/31/99	1999 total take from Kelleher CD	300.00
	Cash from overdue book fines	622.75
	Gifts	1,008.00
	Miscellaneous Income	<u>79.47</u>
	Total Income	\$11,400.35
	Book and magazine Expense	<u>9,416.49</u>
12/31/99	Balance on hand	\$1,983.86

CERTIFICATES OF DEPOSIT

Ed Kelleher	To purchase mystery books	1,398.86
Eloise A. Kinson	To be used for books	2,197.90
Britta Blish	To be used for books	3,000.00
Centennial CD	To be used for programs	1,300.00
Hunt/Bailey Trust	Acquisition of library resources	3,903.20

The Hunt/Bailey Trust is managed by the Vanguard/Wellesley Income Fund. Dividends are paid quarterly, capital gains are added to the beginning amount. The December quarterly amount has not been received yet.

Robert E. Esdon, Treasurer
Dec. 31, 1999

**SILSBY FREE PUBLIC LIBRARY
ANNUAL REPORT 1999**

Circulation

Adult books	8,993
Juvenile Books	9,918
Magazines	649
Audio cassettes, videos	<u>705</u>
Total circulation	20,265
Current registered patrons	1,963
Current book stock	22,267
Books added in 1999	1,227

Reflecting a general trend, book circulation has decreased slightly in 1999, but video and audiocassette circulation has risen and computer use, especially for the internet, has grown markedly. Two new computers and printers for patron use were added this year, one of which came to us through a grant from the One-Stop Career Center of the NH Department of Employment Security.

Through the state interlibrary loan program, we borrowed 266 books for our patrons, and loaned 422 books to other libraries. The book discussion group meets monthly, and always welcomes new members.

Our program at the Charlestown Primary School administered by Mary Currie went well. In the 1998-1999 school year 157 children in grades 1 through 4 participated and read 1,920 books. "Once Upon a Summer Reading" was the theme of our annual summer reading program. Jan MacDonald was our story reader, Holly Shaw led the crafts, and Susan Coleman and Bob Esdon provided the refreshments. Stephen Blunt presented a wonderful special musical program for our closing event.

We are grateful to Kay Young for local Artist of the Month display. In addition to Kay's paintings, we have enjoyed works by Jim Furman, Thor Carlson, Adrian Duckworth, Margery Albright, Lois Corcoran, Deborah Gentile, and Anne Dexter. Mr. Carlson also presented an evening program on tapestry weaving. Special thanks are also due to the many persons who have donated books, the Conservation Committee for a donation to buy

books on conservation, and to the Garden Club for year round floral arrangements and plants.

The Trustees held a tea to honor our special volunteers – those named above plus Antonette Backman, Vanessa Neilsen, Gary Freeman, and Laurie Thompson. We were sorry to lose library aide Karen Raudonis last summer, but we welcome Jean Tether as her replacement. Staff members Holly Shaw, Alma Hurlburt, Edna Farrell, Ro Metcalf and Betsey Wilterdink continue to serve you.

RECREATION COMMITTEE

The Recreation Committee continues to provide very good programs for the youth of Charlestown. As many of you know, we have programs for every season, in order for these to run smoothly, we need many hands. As a part time Recreation Director I'm very grateful for the time spent by committee members to help me. Also many thanks to all the people who volunteered their valuable time to coach, referee, umpire, run time clocks, man concessions or do whatever else was needed.

The committee tries to come up with ideas for new programs or to improve the existing ones. Some of these included bus trips to a couple of events. These were well received and are being planned for the near future.

We have an average of four to five hundred children, ages 5 years to 12 years old who take advantage of the programs the recreation department offers. All programs are funded through user fees, excluding operation of the swimming pool.

I look forward to serving the committee, the children and the people of the Town of Charlestown in the year 2000.

Respectfully submitted
Dan Champney
Recreation Director

POLICE DEPARTMENT ANNUAL REPORT

On the new Police Computer Program, the “**Field Interviews**” took the place of the number of Police incidents logged, less the request for non-criminal Police assistance.

In 1999 the Police responded to 3,165 Interviews; along with the interviews (but not included) were 1,210 motor vehicle stops consisting of Speed, Reckless Driving, DWI and Driving After Suspension.

The town had 22 burglaries; of these 15 were cleared and 4 cases are pending.

There were no homicides, no armed robberies, 4 forcible rapes, which 3 were cleared and 1 is pending, one stolen vehicle that was recovered, 29 assaults with all but 8 cleared, and 38 property thefts where 25 were cleared.

Crime Prevention—Also not included in the Interviews were 2,000 hours of Directed Police Patrols, consisting of side street request for radar, Route 12A, South Charlestown (to Fall Mountain High School), North Charlestown Route 12A and burglary watch.

The Police Dispatch Center dispatched 426 ambulance calls, an increase of 41 over 1998 and the Police Officers responded to 89 reportable motor vehicle accidents, a decrease of 9 from 1998.

The Police investigated 281 criminal cases and made 97 arrests, a continuing decrease over the past 3 years.

Again the Police Association funded the Kids and Kops Program as the Primary School. The program classes were as follows:

- Back to School Safety
- Police Officers as Friends
- Self Esteem
- Winter Safety
- Theft Class
- Drug Prevention
- Soccer Games Involvement
- Good Touch – Bad Touch
- First Aid
- 1999 Bike Rodeo & Registration
- Tour of the Police Department and Ambulance
- Pizza Party at the Community Room

Animal Control—In 1999, the Town Clerk registered 925 dogs with the following income:

Registration	\$6,183.00
Late Fine Income	1,923.00
Bad Check Fine	<u>25.00</u>
Total Income	\$8,131.50

The cost to the Town for veterinary service, dog tags, state expenses, postage and envelopes was \$3,059.07.

The net revenue to the Town was \$5,072.43.

Again, we thank you for your continued support and we continue to be available 24 hours a day, 7 days a week.

Please keep us in mind for seriously needed working space.

Respectfully submitted,
Michael S. Burnham
Chief of Police

FIRE DEPARTMENT REPORT

All of us involved in the emergency services were very happy to see the year 2000 arrive without any major problems. 1999 was a very active year for the Fire Department with a continued increase to over 150 calls. The major portion of these are automobile accident calls where we assist the ambulance with patient treatment or assist the Police Department with traffic control and scene safety. We have had a few major fires during the year. One of the reasons is with the increase in the price of fuel oil more people are again burning wood. Please make sure you have proper installation and that the chimney is in good shape. For a free inspection or information on installing a wood stove, please contact the Fire Department or the Fire Chief.

We received our tanker in the spring and it was put into service as soon as it arrived. It has been a valuable addition to our fleet.

We held a very successful Open House in the spring to get the public in to see the fire station and equipment. We are planning another one again this spring.

Again I would like to thank the members of the department and their families for all the service they have given this past year.

Our main project this year is to pave the parking lot which is in bad shape.

Last but not least, I would like to thank the citizens of Charlestown for their support, the highway, police and ambulance departments for their cooperation and my wife Joanne for her many hours answering phone calls and directing messages.

Again I am looking forward to serving the Town of Charlestown as its Fire Chief for another year.

Respectfully submitted
Gary R. Wallace
Fire Chief

1999 AMBULANCE REPORT

Charlestown Ambulance Service, as it is known today, was started by funds donated by the members of the Charlestown Grange Number 204 in the fall of 1969. The \$3500 went to the purchase of the first fully equipped used ambulance. The newly purchased ambulance responded on its first emergency call for a victim of a heart attack on December 21, 1969, some 30 years ago. I would like to send many thanks to the Grange members and hope that you are all still in this area to see what your generous donation turned out to be. Thank you.

That was the start and we have had many firsts since then. A couple of firsts started this year when we celebrated EMS (Emergency Medical Services) week by having an open house, car wash and coloring contest for the children to promote and educate the residents of the community as to what EMS is all about. Thanks to everyone involved for making that week a success. We plan on holding similar events yearly, so, please watch the papers for details. We have also adopted a program which allows us to accept licensed apprentices.

Congratulations to the nine members who attended EMT (Emergency Medical Technician) class this past spring/summer and are now Nationally Registered. Two individuals went on to complete an Intermediate Course. At the same time the full time EMT-I was re-certified. Great Job!

We have a very active and dedicated crew made up of one full time EMT, eleven part time, all EMT's and one licensed apprentice. We have responded to 426 calls this past year. It has been my pleasure to work with our squad, the Police and Fire Departments and Mutual Aid through the year. Thank you all.

I would also like to thank all those people who have sent in donations given in the memory of loved ones. These donations help with the purchase of new and updated equipment so that we can better serve Charlestown and the surrounding area. Thanks to all and may we all have a prosperous millennium.

Respectfully Submitted
Jon Bailey
Director

REPORT OF THE PLANNING BOARD

The Planning Board met a total of 24 times during 1999 and, although not entirely without controversy, it was a positive and productive year. The Board finished and adopted a completely new set of Site Plan Review Regulations early in the year and they have functioned well for both the Board and applicants since that time. In addition the Board has revised and updated its Rules of Procedure to make them consistent with state law and to clarify the roles and responsibilities of the Board in conducting its business. In the year 2000 the Board hopes to complete a comprehensive update of its Subdivision Regulations, including a review of the so-called second dwelling exemption. We further hope to continue the development of a capital improvements plan and continue to update the Master Plan.

The Board's regulatory agenda was also full in 1999. The Board approved a total of 35 applications and denied 1, which was later approved after being modified by the applicant. These approvals included:

- 5 subdivisions creating 20 lots;
- 11 site plan applications which included 3 new businesses, expansion of 5 existing businesses, 23 new multi-family dwelling units as well as the relocation of the Little Red Schoolhouse;
- 10 signs for new or existing businesses;
- 5 boundary adjustments between existing lots;
- 2 voluntary mergers of existing lots;
- 1 excavation permit; and
- 1 second dwelling exemption

Voters will note that there are 6 proposals for zoning amendments on the Town Meeting Warrant and Ballot this year. Amendments 1, 2 and 3 are all "housekeeping" matters that will clarify and simplify our Zoning Ordinance. Amendment #4 establishes basic minimum lot size and setback criteria in Zone E without restricting the use of property in this district, which covers some 70% of the Town's total area. Amendment #5 was proposed by petition and would create a new multi-use zone in the Jeffrey Road area in North Charlestown. The Planning Board supports this amendment. Finally, the amendment to the Floodplain Development Ordinance, while very simple, is also extremely important in assuring that Flood Insurance remains available to Charlestown residents.

The Board has several new faces this year. Bob Greenough was elected to a seat in March but, regrettably, resigned in August after moving to Claremont. Jim McClammer, an Alternate for several years, was appointed to replace him until the 2000 Town elections. Fred Poisson, a former Board member and chairman has returned as an Alternate and Ric St. Pierre has also joined the Board as an Alternate. In addition David Edkins began work as our new Planning & Zoning Administrator in late March. Members look to Dave to assist both the Board and the public in managing the town's planning, zoning and regulatory affairs. We also look forward to his efforts in the stepped up enforcement of the Town's regulations, which were put in place to protect the living environment and property values of all Charlestown residents.

The Planning Board meets at 7:00PM on the first and third Tuesdays of each month in the Community Room of the Library/Municipal Building. All meetings are open to the public and citizen participation is encouraged. The Planning & Zoning office is open weekdays from 8:00AM to 4:00PM and can be reached by telephone at 826-5368 for information and assistance with all planning & zoning matters.

Respectfully submitted,
Charlestown Planning Board

Sharon Francis, Chairperson
James Sauchuk, Ex-officio
David Sussman
James McClammer
Richard St. Pierre, Alternate

Roger Thibodeau, Vice Chairperson
Gail Fellows
Kenneth Champney
Anah Szklennik, Alternate
Fred Poisson, Alternate

CHARLESTOWN BUILDING INSPECTOR

As the Building Inspector since April 1998, it has been a pleasure to work with the citizens of Charlestown, who have complied with the rules and regulations of BOCA and have cooperated in obtaining permits through the Selectmen's Office. A list of rules and permit fees has been set up and is available to anyone.

The Selectmen's Office and the library have the BOCA Books from the state for review by any interested party.

I plan to have another Building Permit Seminar on building, plumbing and electrical codes sometime in April. Please keep watch in the "Our Town" paper for the date and time. This session will be open to individuals as well as businesses and contractors.

Several junkyards have been cleaned up and many new septic tanks have been installed and/or repaired. The Town received over \$8,000 revenue in 1999 from building permits. There also have been a number of Day Care and Foster Care inspections this year.

In 1999 numerous permits were issued for renovations and electrical or plumbing upgrades in mobile home parks, residential homes and multi-family homes. I'm working very closely with the general contractor for the Senior Housing building on Lovers Lane Road.

The Town of Charlestown is a member of BOCA Building Officials International.

Respectfully submitted
Robert R. Rivard
Building Inspector

REPORT OF CEMETERY TRUSTEES

First and foremost, the Cemetery Trustees would like to say a big "Thank you" to Harvey Hill, for his generosity in completing the new fence at Hope Hill Cemetery. We have had many complements on this project.

A section of the road in Hope Hill Cemetery was leveled and chip sealed.

In Pinecrest Cemetery, five hundred feet of split rail fence was done. Six hundred feet of the road was leveled and white sur-packed. The entire cemetery was limed.

At St. Catherines Cemetery, three additional water faucets were installed. The road was leveled and chip sealed.

The wind storm did a lot of damage in two of the cemeteries as follows:

- Pinecrest - four trees came down and one stone damaged.
- Forest Hill – seven trees came down, eleven stones damaged. The roof on the brick building and fence was damaged, both have been repaired.

Our thanks to Jeff Lessels, St. Pierre, Inc., Beaudry Enterprises and C & I Construction for their work after the damage from the wind storm and for helping us to keep our budget in line.

All cemeteries were well maintained from April 1st thru November 1st, thanks to our Sexton, Bob Davis and his full time assistant, Edgar Benjamin. Tony Siani worked as a part time employee July and August.

The Trustees are in the process of revising the Rules, Regulations and the Deeds for the Cemeteries. These will be effective April 1, 2000.

Respectfully submitted
Cemetery Trustees
Mary R. Gray
Victoria Sargent
Dona Mates

CHARLESTOWN PUBLIC WORKS

1999 was another active year for the Public Works Department. There were several changes to existing practices including:

1. Discontinuing town employees working on private property.
2. Identifying the need to develop legal acquisition of easements to all town property that currently exist on private land.
3. Development of comprehensive Public Works Specifications, to be used as a guide to all construction which impacts the town's facilities.
4. Development of a comprehensive Wage Scale System for town employees. This system, currently used by other towns, gives employees a chance to be evaluated on a yearly basis for advancement.
5. The affirmation of the independence of the Public Works Department and its operations from political activities.

The above changes are part of a comprehensive plan to update current basic systems and allow for the development and adoption of more professional efficient methods.

The Transfer Station was managed for the second year by Private-Town joint operation. Savings will exceed \$50,000.00 for the second year in a row, while prices of disposing of several items were adjusted and are no longer subsidized by tax dollars. We are currently negotiating for a contract renewal, hoping to eliminate some minor problems, while benefiting from a price adjustment. Current plans for year 2000 are to replace the compactor, repair the retaining wall, and arrange to hire another certified operator. We hope to develop plans for the reduction of trash at the site and continue to maintain the landfill for future potential development.

Water and Sewer Departments have completed many needed projects while operating their daily chores including:

1. Replacement of the two water pumps at North Charlestown Station. This station was at risk operating using only one pump while the stand-by pump was in need of repairs.
2. Updating all facilities to meet the required safety standards as identified by the state in its recent visits.
3. Computerized all moving components of all facilities allowing computer monitoring thus reporting directly to main computer and contacting operator electronically.
4. Identification of water curb stop and valve location.
5. Replacement of water and sewer lines on Cummings Avenue.
6. Replacement of underground fuel tanks for all town facilities. This project was initiated in 1997 and was required to be completed by the State.

7. Development of comprehensive plans to update our water and sewer systems, taking advantage of available grants. The project may exceed \$7,000,000 in its two-stage construction plans with anticipated grants of 50% to 75%. Currently Rural Development Administration has given preliminary approval of a \$2,000,000 grant for stage number one. Loans (if approved by the voters) will be paid from available saved amounts in current Water and Sewer Budgets, which will exceed \$160,000 per year. Water and Sewer rates will not be changed during the payment of the loan. The town's available Water and Sewer Fund Balances currently exceed \$600,000.

The Highway Department continues to hold to its activities as it has in the past. The most current projects and new ideas are:

1. Old Claremont Road Bridge has been approved for construction. The Town has received \$100,000 in State aid and appropriated \$50,000 of its highway capital improvement budget for this construction. The State has also approved \$400,000 (75%) replacement of two other red lined bridges in Charlestown. The Selectmen must guarantee the Town's share before the State proceeds with its grants.
2. Introducing bicycle path/or breakdown lane in downtown area. This is a refreshing new idea, which benefits children, the elderly and the athlete.
3. Active development of downtown area, beginning at the fire station (north) and reaching Lower Landing Road (south).

The Public Works Department continues to develop major new ideas while maintaining lower budgets and benefiting from available grants.

Respectfully submitted,
Nabil A. Atiya, PE
Director of Public Works

HEALTH AND HUMAN SERVICES ANNUAL REPORT 1999

The Community Alliance of Human Services administered the Town of Charlestown's Health and Human Service program during 1999 for the fourth consecutive year. We feel the partnership we have formed with the Charlestown community in this area has been very successful and has served the residents of Charlestown well.

Eighty-five families qualified for assistance in 1999. In addition to referring individuals and families to appropriate state and local resources (fuel assistance programs, partners in health, local food pantries, etc.), the Alliance continued to work closely with applicants to identify other services available to them in their community through the Alliance and other local, regional, and statewide organizations.

Funds through the town assistance program provide for the basic needs of individuals and families. Rent or shelter, fuel, electricity, and medical assistance are available to qualified Charlestown residents. Financial responsibility is an important aspect of the program. Residents who are determined able are required to pay assistance monies back to the Town. Some recipients are able to work in the CASP (Community Assistance Service Program) and thus repay the Town for the assistance they have received. During 1999 Charlestown recovered \$1,774.16 from previous expenditures during the past year.

The food pantry continued to be an important community effort providing food for those in need. We are grateful to Fred and Sarah Barth who work so diligently at the Charlestown Food Shelf. They were able to assist 400 families, 1268 individuals and serve 114,120 meals in 1999. We are grateful to this organization for their flexibility, efficiency, and cooperation in serving Charlestown residents.

During 1999 we asked individuals who accessed services to provide us with feedback on their experience through a survey tool we developed with Town officials. As we administer this program for the Charlestown community we are committed to providing efficient, user friendly service that meets the needs of individuals and the community. To that end, the Alliance has requested assistance in obtaining WELPAC, a computer software program that will allow us to provide comprehensive services quickly and even more

efficiently, as well as track statistics through computerization. In addition, the Alliance continues to actively represent the Town at the NH Local Welfare Administrators Association. Our involvement allows us to remain knowledgeable on the many changes that have and continue to occur in the area of welfare reform.

The Charlestown Health and Human Services office is located in the Town Office Building, downstairs from the library. The office is open Tuesday and Thursday mornings from 8:30 am to 1:00 pm. Health and Human Service staff is available from Monday through Friday at 1-800-894-8400 for emergency situations. A breakdown of assistance provided during 1999 includes:

- Rent: \$20,282.68
- Electric: 5,130.26
- Fuel: 260.78
- Medical: 36.08
- Other: 639.25

1999 Annual Report of the Charlestown Conservation Commission
Dean Bascom, Chairperson

The Conservation Commission met monthly during 1999 on the third Monday of each month. The Conservation Commission has the responsibility of overseeing the open space and public lands in town, of reviewing and commenting on applications to the NH Wetlands Bureau, and of monitoring the land within town to see that wetland permits are obtained for activities in wetland areas and that those activities are carried out as permitted. These responsibilities are carried out in a number of different ways. During the year several wetland applications were reviewed and comments sent to the Wetlands Bureau. Site visits were made to the areas involved in the applications by one or more members of the Conservation Commission.

A forester was hired to assist the Commission in updating the forest management plan for the Hall's Pond Town Forest. The original plan, prepared in 1986, called for a reevaluation of portions of the lot at this time. The current plan recognizes any uses for the property; trails for recreation, wildlife habitat, watershed protection, and timber growth.

The Charlestown Nature Trail is in need of some major repairs because of a trail washout and the need for a footbridge. Some plans have been made for addressing these issues. Hopefully the work will be done in the New Year.

The Conservation Commission coordinates a town wide Green-Up Day on the first Saturday of May each year. This effort has received strong support from many town businesses, organizations, and citizens. Each year almost all of the roadsides in town are cleared of trash in about four hours. This participation is greatly appreciated.

During the last quarter of the year a high school student, Laura Thompson, worked with the Commission on an independent study coordinated by SERVE (Students for Environmental Resource Volunteerism and Education). Laura's project involved studying the riverbank erosion on the Fort #4 property and the impact of that erosion on possible archeological sites containing relics of Native American life in the Connecticut River Valley.

BIRTHS 1999

<u>NAME OF FATHER/MOTHER</u>	<u>DATE</u>	<u>PLACE</u>	<u>NAME OF CHILD</u>
Moses, Paul & Laura	3-Jan	Claremont, NH	Moses, Thomas Howard
Hentschel, Lee & Nicole	3-Jan	Lebanon, NH	Hentschel, Sadie Lee
Curran, Patrick & Laura	13-Jan	Lebanon, NH	Curran, Patrick Sean
Sweet, Scott & Lisa	14-Jan	Lebanon, NH	Sweet, Ethan Scott
Waryas, Charles & Kristi	19-Jan	Claremont, NH	Waryas, Cody Thurston
Willis, Kurt & Kristy	21-Feb	Claremont, NH	Willis, Matthew Charles
Steiner, Charles & Georgeann	13-Mar	Lebanon, NH	Steiner, Mariah Raakel
Best, II Gerald & Denise	15-Apr	Springfield, VT	Best, Lindsey E.
Parrott, Justin & Rachel	24-Apr	Claremont, NH	Parrott, Isabelle Mae
Leonard, Raymond & Nicole	27-Apr	Claremont, NH	Leonard, Brandon Robert
Leonard, Raymond & Nicole	27-Apr	Claremont, NH	Leonard, Mason Roger
Bush, Joshua & Lisa	28-Apr	Keene, NH	Bush, Trevor Alan
Utton, Jason & Kristina	20-May	Claremont, NH	Utton, Troy Michael John
Lamontagne, James & Serena	4-Jun	Claremont, NH	Lamontagne, Emmalee Rose
Bushway, Scott & Diana	7-Jun	Lebanon, NH	Bushway, Grace Anna
St. Pierre, Jesse & Kassie	29-Jun	Claremont, NH	St. Pierre, Evan Jay
Fitzpatrick, Joseph & Lisa	25-Jul	Claremont, NH	Fitzpatrick, Timothy Joseph
Coull, Ernest & June	27-Jul	Keene, NH	Coull, Amber Nicole
Spaulding, Craig & Katrina	24-Aug	Claremont, NH	Spaulding, Evan Duane
LaClair, Rodney & Charlene	5-Sep	Claremont, NH	LaClair, Morgan Ann
Grenier, Arthur & Hope	28-Sep	Claremont, NH	Grenier, Carmen Janelle
Fisk, Albert & Vicki	10-Dec	Claremont, NH	Fisk, Duncan Aaron
Walker, Steven & Karen	17-Dec	Keene, NH	Walker, Steven Paul

DEATHS ---- 1999

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>
Jan 1	Hutchins, Robert E.	Unity, NH
20	Surrell, Erwin W.	Windsor, VT
28	Manley, Douglas M.	White River Jct, VT
31	Kinson, Ernest R.	Claremont, NH
Feb 2	Guess, Richard J.	Springfield, VT
10	Carter, Khalida C.	Lebanon, NH
16	Colburn, Elizabeth E.	Lebanon, NH
27	Blake, Penelope A.	Charlestown, NH
Mar 4	Breault, Adrien A.	Claremont, NH
6	Eastman, Richard H.	Claremont, NH
11	Comstock, Lovell E.	Springfield, VT
13	Frohock, Gerald R.	Lebanon, NH
24	Streeter, Arthur	Keene, NH
Apr 5	Howard, Irene R.	Charlestown, NH
5	Nelson, Martha E.	Lebanon, NH
8	Horan, James M.	Charlestown, NH
15	Valcourt, Virginia G.	Unity, NH
20	Parkhurst, Eleanore J.	Springfield, VT
22	Silver, Robert E.	Charlestown, NH
26	Valcourt, Theodore J.	Springfield, VT
30	Wright, Charlotte	Claremont, NH
May 6	Merrill, Brenda J.	Charlestown, NH
8	Kinson, Dorothy A.	Claremont, NH
21	Cowdrey, Omar J.	Claremont, NH
June 23	Angers, Raymond A.	Claremont, NH
July 11	Willette, Josephine A.	Unity, NH
13	Allen, Doris E.	Springfield, VT
14	Guest, Edna W.	Springfield, VT
17	Parker, Virginia G.	Charlestown, NH
Aug 5	Stone, Leonard B.	Unity, NH
12	Jewell, Judith E.	Lebanon, NH
14	Streeter, Eleanor	Westmoreland, NH
17	Backman, Edward A.	Unity, NH
19	Cahee, Margaret P.	Springfield, VT
Sept 4	Gosekamp, Harold E.	Charlestown, NH

	10	Moore, Viola D.	Lebanon, NH
Oct	11	Ugolnik, Anthony F.	Charlestown, NH
	23	Pebbles, Deborah N.	Springfield, Vt
Nov	5	Colbeth, Ruth E.	Unity, NH
	16	Wright, Douglas H.	Keene, NH
Dec	11	Ciani, Helen	Charlestown, NH
	17	Sweeney, Beverly A.	Lebanon, NH
	21	Fournier, Leo J.	Springfield, VT
	24	Pinney, Jasper L.	Claremont, NH

DEATHS ----1998

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>
Dec 29	Nichols, Ruth A.	Springfield, VT

MARRIAGES ----- 1999

<u>DATE</u>	<u>NAME OF GROOM/BRIDE</u>	<u>RESIDENCE OF EACH</u>	<u>PLACE OF MARRIAGE</u>
Jan 16	Lawrence, William A. Grenier, Diane M.	Charlestown, NH Charlestown, NH	Langdon, NH
Jan 23	Fowler, Thomas K. Bartley, Stephanie M.	Acworth, NH Acworth, NH	Charlestown, NH
Feb 13	Adams, Sheldon B. Mead, Nancy E.	Charlestown, NH Charlestown, NH	Claremont, NH
Feb 14	Metcalf, Michael T. Hastings, Renee A.	Charlestown, NH Charlestown, NH	Charlestown, NH
Feb 20	Boyd, Ralph E. Boyd, Robin A.	Charlestown, NH Charlestown, NH	Charlestown, NH
Mar 3	Horton, Norman D. Champney, April M.	Charlestown, NH Charlestown, NH	Charlestown, NH
Mar 6	Slack, Richard F. Colburn, Felicia M.	Charlestown, NH Charlestown, NH	Claremont, NH
Mar 13	Seymour, Fred C.	Charlestown, NH	Claremont, NH

Apr 11	Yurek, Karen J. Kennett, Timothy J. Stroder, Mary A.	Claremont, NH Concord, NH Concord, NH	Charlestown, NH
Apr 16	Tenney, Ronald W. Yatsevich, Barbara L.	Charlestown, NH Charlestown, NH	Newport, NH
Apr 24	Carlson, Robert A. Harvey, Noreen M.	Charlestown, NH Charlestown, NH	Charlestown, NH
Apr 24	Gerard, Thomas A. Timms, Dawn R.	Harrisville, NH Charlestown, NH	Claremont, NH
May 1	Yakovlevff, Misha Cook, Kendra A.	Charlestown, NH Charlestown, NH	Charlestown, NH
May 15	Melius, Jr. Clinton R. Foster, Michelle M.	Charlestown, NH Charlestown, NH	Charlestown, NH
May 22	Southwick, Russell E. Clark, Rita M.	Charlestown, NH Charlestown, NH	Charlestown, NH
June 5	Johnson, Jr. Edward F. Roberts, Christina M.	Charlestown, NH Charlestown, NH	Cornish, NH

<u>DATE</u>	<u>NAME OF GROOM/BRIDE</u>	<u>RESIDENCE OF EACH</u>	<u>PLACE OF MARRIAGE</u>
June 24	Sweetsir, Robert J. Kinney, June M.	Claremont, NH Claremont, NH	Croydon, NH
July 3	Smith, Harold E. Sohngen, Rhonda L.	Charlestown, NH Charlestown, NH	Charlestown, NH
July 3	Smith, Robert L. Dwire, Lynda J.	Charlestown, NH Charlestown, NH	Charlestown, NH
July 10	Wilson, Mark E. Parker, Nancy L.	Charlestown, NH Charlestown, NH	Surry, NH
July 18	Webb, Jr. Robert J. Bundy, Cheryl J.	Charlestown, NH Charlestown, NH	West Swanzey, NH
July 24	Howe, James D. Vieu, Pamela J.	Charlestown, NH Charlestown, NH	Charlestown, NH
July 30	Howard, Bryan C. Richner, Kelly A.	Charlestown, NH Charlestown, NH	Sunapee, NH
Aug 14	Landry, Wayne K. Tanguay, Paulette M.	Chester, VT Chester, VT	Charlestown, NH

Aug 14	Peltier, David N. Ford, Amy L.	Charlestown, NH Charlestown, NH	Alstead, NH
Aug 15	Plourde, Herbert J. Gould, Linda L.	Charlestown, NH Charlestown, NH	Charlestown, NH
Aug 21	Leonard, Jr. Oliver A. Kenyon, Karel A.	Charlestown, NH Charlestown, NH	Unity, NH
Aug 21	Mellish, Sean P. Knight, Betsy M.	Charlestown, NH Charlestown, NH	Walpole, NH
Sept 4	Walker, Christopher J. Spadaro, Kimberly	Charlestown, NH Charlestown, NH	Charlestown, NH
Sept 4	Merrill, Jr. Alan H. Porter, Jennifer A.	Charlestown, NH Charlestown, NH	Walpole, NH
Sept 11	Serbian, Alston G. Berling, Wendy S.	Charlestown, NH Charlestown, NH	Claremont, NH
Sept 19	Lancaster, Jr. Julius E. Lancaster, Mary J.	Charlestown, NH Charlestown, NH	Stoddard, NH
Sept 25	Benjamin, Bradley P.	Charlestown, NH	Charlestown, NH

<u>DATE</u>	<u>NAME OF GROOM/BRIDE</u>	<u>RESIDENCE OF EACH</u>	<u>PLACE OF MARRIAGE</u>
Oct 3	Mckenzie, Sandra J. Hosley, Clifford C. Bly, Mariann Y.	Charlestown, NH Charlestown, NH	West Lebanon, NH
Oct 11	Butterfield, Jr. Morris E. Hill, Faye L.	Charlestown, NH Charlestown, NH	Charlestown, NH
Oct 30	Young, Darren A. Bushaw, Margaret E.	Charlestown, NH Charlestown, NH	Acworth, NH
Nov 6	Hall, Robert O. Merrill, Sarah Y.	Charlestown, NH Charlestown, NH	Claremont, NH
Nov 20	Adair, David W. Bourne, Faith A.	Charlestown, NH Charlestown, NH	Charlestown, NH
Dec 26	Rady, Walter E. Macy, Linda S.	Unity, NH Charlestown, NH	Unity, NH
Dec 31	Bateman, Mark Buntele, Maryann	Charlestown, NH Charlestown, NH	Charlestown, NH

1

ARTICLE 2.

"Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance, as follows?"
Amendment No. 1 would clarify that filling stations, automobile parking, auto repair shops and other motor vehicle services are permitted uses in the Business District, not requiring a special exception.

ARTICLE 3.

"Are you in favor of the adoption of Amendment No.2 as proposed by planning board for the town zoning ordinance, as follows?"
Amendment No. 2 would provide that any permitted use in Zone A-Town Center Residential/Professional shall also be permitted in Zone B-Business?

ARTICLE 4.

"Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows?"
Amendment No. 3 would clarify that contractors' yards & buildings and trucking terminals are permitted uses in Zones F-1 & F-2 Business/Industrial, not requiring a special exception.

ARTICLE 5.

"Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows?"
Amendment No. 4 would establish minimum lot size and setback requirements in Zone E-Mixed Use, depending on the availability of municipal water or sewer.

ARTICLE 6.

"Are you in favor of the adoption of Amendment No. 5 as proposed by petition for the town zoning ordinance as follows?"
Amendment No. 5 would create a new zoning district to be known as G-2 Multi-Use Zone in the Jeffrey Road area and establish a list of permitted residential, commercial and industrial uses in the new district along with a 1-acre minimum lot size and a 10 foot minimum property line setback.
(Proposed By Petition – The Planning Board recommends approval of this amendment)

ARTICLE 7.

"Are you in favor of the adoption of the Amendment as proposed by the planning board for the town Floodplain Development Ordinance as follows?"
This Amendment would change the effective date of the "Flood Insurance Study for the Town of Charlestown, NH" together with the associated Flood Insurance Rate Maps and Flood Boundary & Floodway Maps from April 15, 1992 to May 4, 2000, thereby maintaining the town's eligibility to participate in the National Flood Insurance Program.

ARTICLE 8.

"Shall the Town vote to appropriate the sum of \$4,000,000 for the purpose of upgrading the Town's municipal water and wastewater systems; such project to include a new water supply well at the Bull Run Pump Station, a water storage tank in North Charlestown, telemetry equipment, distribution main improvements, booster pump station replacement, sewer main replacement, renovations at the wastewater treatment facility, engineering and administration, water meters and back flow preventers and other such related facilities and land acquisition, easements and rights of way as are necessary; up to \$2,000,000 of said sum to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA 33:1 et seq. as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Charlestown; and furthermore, to authorize the Selectmen to apply for, accept, and expend Rural Development grant funds in the amount of but not limited to \$2,000,000 and State of New Hampshire grant funds, if any there be, to assist in the funding of this upgrade project. (Project to be paid for by water and sewer user fees)?"

(3/5 Ballot Vote Required)

The Selectmen recommend this appropriation

The Finance Committee recommends this appropriation

ARTICLE 9.

"Shall the Town vote to accept the reports of the various Town Officers and to take proper action thereon?"

ARTICLE 10.

"Shall the Town vote to authorize the Selectmen to sell property acquired by the Town by Tax Collector's deed, either at public auction or by advertised, sealed bids, as provided by RSA 80:80-11, and authorize the Selectmen to dispose of such property as justice may require, in accordance with RSA 80:80-11 and 1V?"

ARTICLE 11.

"Shall the Town vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, Federal or other governmental unit or private source, which becomes available during the fiscal year, to be used for any purposes for which the Town may legally appropriate money in accordance with and pursuant to the requirements of RSA 31:95-b?"

ARTICLE 12.

"Shall the Town vote to authorize the Selectmen to borrow money in anticipation of the receipt of taxes, to pay current maintenance and operational expenses, as provided in RSA 33:7 of the Municipal Finance Act?"

ARTICLE 13.

"Shall the Town vote to authorize the Selectmen to accept donations of land and/or buildings to be used for municipal purposes pursuant to RSA 31:3?"

ARTICLE 14.

"Shall the Town vote to appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the first session, for the purposes set forth therein, the sum of \$2,546,270, (which represents \$2,043,387 for the Town operating budget, \$329,878 for the Water Fund operating budget and \$173,005 for the Sewer Fund operating budget)?

Should this article be defeated, the default operating budget shall be \$2,446,204 which is the same as last year's budget*, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

*Which represents \$1,985,966 for the Town operating budget, \$295,521 for the Water Fund operating budget, and \$164,717 for the Sewer Fund operating budget.

NOTE: This warrant article (operating budgets) does not include appropriations in ANY other warrant article."

The Selectmen recommend this appropriation

The Finance Committee recommends this appropriation

ARTICLE 15.

"Shall the Town vote to establish, pursuant to RSA 31:19, a new trust fund to be known as the Patch Park Gift Trust Fund to accept donations and gifts, for the purpose of operating and maintaining Patch Park? The Trustees of Trust Funds will be designated as Trustees for the Patch Park Gift Trust Fund."

ARTICLE 16.

"Shall the Town appropriate \$7,000.00 to be paid into the Library Technology Trust Fund as established in 1998, pursuant to RSA 31:19-a. The purpose of the Library Technology Trust Fund is for purchasing computers, computer equipment, and computer software for administration, cataloging and networking all systems?"

The Selectmen recommend this appropriation

The Finance Committee ~~recommends~~ amends this appropriation

ARTICLE 17.

"Shall the Town vote to direct the Fall Mountain School Board to conduct a Withdrawal Feasibility Study in accordance with RSA 195:257"

ARTICLE 18.

"Shall the Town vote to permanently discontinue the northeasterly end of CEDA Road, so-called, from its intersection with Old Claremont Road, a distance of 650 feet to a point approximately 120 feet northeast of the existing northernmost entrance to the Precision Assembly Company? Written notice has been given to all abutting landowners not less than fourteen (14) days prior to the Town Meeting vote."

ARTICLE 19.

"Shall the Town will vote to appropriate the sum of \$20,000 to begin paving the roadways and circulation areas within the Charlestown Transfer Station?"

The Selectmen recommend this appropriation

The Finance Committee recommends this appropriation

ARTICLE 20.

"Shall the Town vote to designate \$5,000 from the Highway Department Special Road Projects budget line for the construction of bicycle paths?" (Petitioned Article)

The Selectmen recommend this article

The Finance Committee does not recommend this article

ARTICLE 21.

"Shall the Town vote to appropriate, by Special Warrant Article, the sum of \$200,000 to purchase and renovate the former post office building located at 233 Main Street for the purpose of relocating the municipal offices?"

The Selectmen recommend this appropriation

The Finance Committee does not recommend this appropriation

ARTICLE 22.

"Shall the town vote to appropriate \$5,000, to be deposited in the Community Recreational Facility Capital Reserve Fund, established in 1995?"

The Selectmen do not recommend this appropriation

The Finance Committee does not recommend this appropriation

ARTICLE 23.

"Shall the Town vote to appropriate, by Special Warrant Article, the sum of \$50,000 as the Town's share for the repair/replacement of "red lined" bridges on Fling Road and/or Morningside Lane, these projects to be further funded by the NH Department of Transportation?"

The Selectmen recommend this appropriation

The Finance Committee recommends this appropriation

ARTICLE 24.

"Shall the Town vote to appropriate the sum of \$15,000 for the purpose of constructing a new handicap access ramp and associated site work to serve the Silsby Library?"

The Selectmen recommend this appropriation

The Finance Committee recommends this appropriation

ARTICLE 25.

"Shall the Town vote to raise and appropriate, by Special Warrant Article, the sum of \$15,000 to be placed in the Charlestown Senior Citizens Club Building Fund toward the future construction of a new Senior Center in Charlestown?" (Petitioned Article)

The Selectmen recommend this appropriation

The Finance Committee does not recommend this appropriation

ARTICLE 26:

"Shall the Town vote to appropriate, by Special Warrant Article, the sum of \$1,000 for partial reimbursement of the cost of meals provided to residents of the Town of Charlestown by the Community Kitchen Inc.?"

The Selectmen do not recommend this appropriation

The Finance Committee does not recommend this appropriation

ARTICLE 27.

"Shall the Town vote to appropriate, by Special Warrant Article, the sum of \$500 for the reimbursement of a portion of the cost of outreach services, provided to residents of Charlestown by Southwestern Community Services Inc.?"

The Selectmen recommend this appropriation

The Finance Committee recommends this appropriation

ARTICLE 28.

"Shall the town vote to enlarge the Recreation Committee, originally established in 1961 at six members, to nine members?"

ARTICLE 29.

"Shall the Town vote to send the following resolution to the New Hampshire General Court?"
'Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.'
(Petitioned Article)

ARTICLE 30.

"Shall the Town vote to transact any other business which may legally come before the meeting?"

Please mark these "cheat sheets" at home and bring to voting on March 14th and transfer your answers onto the official ballot.

This will help to expedite time in the voting booth!!

OFFICE OF THE
BOARD OF SELECTMEN
CHARLESTOWN, N.H. 03603

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