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1987

the TOWN of
WENTWORTH
New Hampshire



ANNUAL REPORT
1987

ANNUAL REPORTS
of the
TOWN AND SCHOOL OFFICIALS
of the
TOWN OF WENTWORTH
New Hampshire

1987

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TOWN OFFICERS FOR 1987

Harold B. Brown	Selectman Emeritus
Ernest Vlk	Selectman for two years
Thomas Morrison	Selectman for three years
Roy Ames	Selectman for one year
Arthur Morrison	Moderator
Ellouise Sanborn	Town Clerk
Loretta Muzzey	Tax Collector
Kae F. Page	Treasurer
Robert Downing	Road Agent
John Foster	Police Chief
Janice Thompson	Health Officer
Charles Lamontagne	Town Trustee for two years
Donald Campbell	Town Trustee for three years
Hazel Bemis	Town Trustee for one year
Ruth Von Arx	Library Trustee for two years
Lorraine Murphy	Library Trustee for three years
Maurice Muzzey	Library Trustee for one year
Jeffrey Ames	Dog Constable

ELECTION OFFICERS FOR 1987

Arthur Morrison	Moderator
Harold Brown	Supervisor of Checklist
Edward Cheney	Supervisor of Checklist
Donald Campbell	Supervisor of Checklist

BALLOT CLERKS

Lorraine Gove	Ruth Gilbert
Virginia Gove	Linda Brown

PLANNING BOARD

Wayne DeCotis	Wilfred Tatham
James Sheridan	Noel King
Dee Hinckley-Chairman	Eugene Page
Ernest E. Vlk	Robert Thayer

AUDITORS

Raymond Hutchins	Deborah Vlk
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THE STATE OF NEW HAMPSHIRE

The Polls will be open from 2 p.m. to 7 p.m.

To the inhabitants of the Town of Wentworth, N.H. in the County of Grafton in the said State qualified to vote in Town Affairs:

You are hereby notified to meet at Wentworth Town Hall in said Wentworth on Tuesday, the eighth day of March, next at 2:00 p.m. of the clock in the afternoon to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The following articles to be taken up at 7:00 p.m.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3. To receive reports from the Selectmen, Clerk, Treasurer, Auditor, Tax Collector and other Town officers and to vote on any motion relating to these reports.

4. To see how much money the Town will vote to raise and appropriate for Town highways and bridges for the ensuing year. (summer and winter.)

5. To see if the Town will vote to raise and appropriate a sum of money to be placed in Capital Reserve Fund for snow removal and/or road equipment.

6. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for updating the Tax Map.

7. To see what sum of money the Town will raise and appropriate to maintain the Police Department.

8. To see what sum of money the Town will vote to raise and appropriate for street lights.

9. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Library.

10. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to the Warren Wentworth Fast Squad.

11. To see how much money the Town will vote to raise and appropriate for the maintenance of the Fire Department.

12. To see how much money the Town will vote to raise and appropriate for the maintenance of the Dump.

13. To see what sum of money the Town will raise and appropriate to utilize the Plymouth incinerator as a short term solution to Solid Waste Disposal.

14. To see how much money the Town will raise and appropriate for the purpose of contracting for the removal of refuse to the Plymouth facility.

15. To see if the Town will vote to raise and appropriate a sum of money to be placed in Capital Reserve Fund for purchasing a new fire truck.

16. To see what sum of money the Town will vote to raise and appropriate for maintenance and equipment for the Common and Hamilton Memorial Field.

17. To see if the Town will vote to raise and appropriate the sum of \$325.00 for the continuance of the Baker Audio-Visual Center established by Federal Grant in 1974.

18. (a) "To see if the Town will vote to authorize the Selectmen to sell any real estate acquired by the Town by Tax Collector's deeds at public auction or by advertised sealed bids as provided in RSA 80:42, II."

19. (b) "To see if the Town will vote to authorize the Selectmen to dispose of the lien or real estate acquired by the Town through Tax Collector's deeds to the previous owner or the heirs and or devisees of such previous owners as justice may require and upon the condition that suitable arrangements are made for the payment of the sums due and owing to the Town, as provided in RSA 80:42, III."

20. To see if the town will vote to raise and appropriate the sum of \$577.50 as the Town's share for operation of the North Country Council for one year beginning July 1, 1987. These funds will be used for financing staff, office and general operation expenses; regional planning studies; technical assistance to member communities, coordination with local, State and Federal agencies; and other programs of the Council. These are used in conjunction with State and Federal Funds.

21. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Mt. Mosselaukee Health Center.

22. To see what sum of money the Town will vote to raise and appropriate for the Planning Board.

23. To see if the Town will vote to raise and appropriate the sum of \$400.00 for the Speare Memorial Hospital.

24. To see if the Town will vote to raise and appropriate the sum of \$700.00 to Mascoma Home Health Services.

25. To see if the Town will raise and appropriate the sum of \$300.00 to cover a contract with N.H. Human Society for the Town to have a legitimate place to take stray animals or animals that need to be impounded.

26. To see if the Town will vote to raise and appropriate the sum of \$250.00 for Tri-County Community Action Program.

27. To see if the Town will raise and appropriate the sum of \$464.00 for Grafton County Senior Citizens Council.

28. To see if the Town will raise and appropriate the sum of \$500.00 for Rev. Bayard Hancock Human Services Center.

29. To see if the Town will vote to raise and appropriate \$200.00 for, and to support, the Plymouth Area Task Force Against Domestic Violence, a nonprofit organization organized pursuant to New Hampshire Legislation and partially funded by marriage license fees for the State of New Hampshire.

30. To see if the Town will vote to authorize the withdrawal of \$2000.00 plus interest from Capital Reserve for the purpose of updating the Tax Map.

31. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept, and expend State and Federal Funds under RSA 31:95-b.

32. To see if the Town will vote to raise and appropriate the sum of \$700.00 for the purchase of complete set of New Hampshire RSA Law Books.

33. To see if the Town will vote to raise and appropriate the sum of \$100.00 toward the purchase of a sodium and potassium analyzer for the Cottage Hospital laboratory.

34. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of reconstruction of the Fire Station foundation and floor.

35. To see if the Town will vote to authorize the withdrawal of \$5,000.00 plus interest from Capital Reserve for the purpose of updating and repairs of bridges.

36. "Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes."

37. To see if the Town will vote to appropriate \$1,008.00 for the development costs associated with the District purchase of the Plymouth Incinerator/Recycling Facility and Rumney landfill site. The appropriation will be used to finalize the District Agreement, evaluate the hydrogeologic characteristics of the Rumney site, finalize the incinerator upgrade design and implement the recycling and transportation plan. The Pemi-Baker Regional Refuse Disposal Planning Committee recommends the appropriation.

38. "To see if the town will authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the town pursuant to RSA Chapter 53-C."

39. To see if the Town will vote to authorize the Town Trustees to selectively cut the timber on the Plummer Town Forest under the management of a forester. These monies to be utilized according to the will of the late George Plummer.

40. To see if the Town will vote to raise and appropriate the sum of \$49,875.00 as the Town's share to construct a new steel span Bridge over South Branch Baker River or act in any manner thereon, and authorize the Selectmen to borrow \$49,875.00 on the credit of the Town and to issue and sell notes and bonds in compliance with the provisions of the Municipal Finance Act of the State of New Hampshire and any amend-

ments relating thereto, and to authorize the Selectmen to determine the date and place of payment of such bonds or notes and to determine the rate of interest thereon, and to take such other steps as may be necessary to negotiate such bonds or notes as shall be to the best interests of the Town.

41. To see if the Town will vote to have a complete revaluation by a Private appraisal firm that has been approved by the Department of Revenue Administration. Revaluation to be completed for the Tax year 1988 or thereafter.

42. To see if the Town will vote to raise and appropriate the sum of \$22,000.00 for the purpose of revaluation of the Town of Wentworth and authorize the Selectmen to borrow \$22,000.00 on the credit of the Town and to issue and sell notes and bonds in compliance with the provisions of the Municipal Finance Act of the State of New Hampshire and any amendments relating thereto, and to authorize the Selectmen to determine the date and place of payment of such bonds or notes and to determine the rate of interest thereon, and to take such other steps as may be necessary to negotiate such bonds or notes as shall be to the best interests of the Town.

43. To see if the Town will authorize the Selectmen to administer the Capital Reserve Fund established for the revaluation of the Town of Wentworth.

44. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this twenty-second day of February, in the year of our Lord nineteen hundred and eighty-eight.

Thomas N. Morrison
Ernest E. Vlk
Roy Ames, Jr.

A true copy of Warrant-Attest:

Thomas N. Morrison
Ernest E. Vlk
Roy Ames, Jr.

SELECTMEN'S REPORT

Nineteen-Eighty Seven was a particularly trying year for the Board of Selectmen to say the least. Town Government, like almost everything else has become increasingly complex. The workload placed on the Board has grown to pandemic proportions. We feel it is no longer possible to accomplish with the board what requires a full time position. With this in mind, we have asked for funding to defray the costs of hiring what will amount to a part time administrative assistant. This person would aid not only the selectmen but would be available certain hours during the week at the Town Hall. To this end, someone would be available during regular business hours to carry out decisions made by the Board. It is imperative during this day and age to conduct a lot of our business during 'regular business hours', and not necessarily on Tuesday nights. This would leave the Board of Selectmen with more time to arrive at important decisions.

At this time we have received \$10,631.00 in disaster aid for the flood of April 1987. We expect to receive another \$9,590.00 in the very near future.

Our Planning Board was rocked by resignations in May - at this time we would like to thank Harold Brown, Terry DeCotis, and Robert Muzzey for their many years of dedicated service. The Selectmen responded by appointing three new members to the Planning Board, they are: Dee Hinkley, Jim Sheridan, and Noel King.

The Selectmen received an "order to show cause, if there be any, why the Board of Tax and Land Appeals should not order all of the taxable property in the said town to be reassessed under RSA 71-B:16, III..." We attended a public hearing on this in Concord in February of 1988. The Town presented evidence which supported the fact that we have been communicating with the Department of Revenue Administration since 1986 on this issue. We will have more information at the 1988 Town Meeting, as the Board of Tax and Land Appeals will not reach a decision until sometime before Town Meeting.

Respectfully submitted
Thomas N. Morrison
Ernest E. Vlk
Roy H. Ames, Jr.
Board of Selectmen

To Virginia Gove:

On behalf of this Board of Selectmen, and on behalf of those Selectmen before us whom have worked with Virginia we wish to thank her for her services as bookkeeper and aide.

Virginia, over these many years, has been a dedicated, unassuming public servant. She has given freely of her time, energy, and expertise to those of us who have worked with her.

We will miss her and wish her the best.

Sincerely,
Tom, Ernie, and Roy

TOWN OFFICERS PAID

Selectmen-1 year	Per year	1,000.00
Selectmen-2 years	Per year	1,000.00
Selectmen-3 years	Per year	1,000.00
Keeping Books	Per year	350.00
Town Clerk	Per year	300.00
Treasurer	Per year	500.00
Moderator	Per meeting	50.00
Supervisors of Checklist	Per hour	5.00
Auditors	Per hour	5.00
Chief of Police	Per hour	5.00
Ballot Clerks	Per hour	5.00
Tax Collector	Per year	1,200.00
Road Agent	Per week	300.00
Dog Constable	Per year	125.00
Keeping Books, Town Trustees	Per year	100.00

FIXED CHARGES

	1987	1988
Town Officers' Salaries	\$ 7,000.00	\$ 8,000.00
Town Officers' Expenses	8,000.00	10,000.00
Election & Registration	500.00	1,500.00
Town Hall & Other Bldgs	2,000.00	2,500.00
Employee's Retirement & SS	2,900.00	2,900.00
Insurances	25,000.00	25,000.00
Damages & Legal Expenses	2,000.00	5,000.00
Vital Statistics	10.00	10.00
Town Poor	500.00	500.00
O.A.A.	2,500.00	2,500.00
Patriotic Purposes	75.00	75.00
Interest of Temporary Loans	7,000.00	9,000.00
Fire Truck		4,450.30
Interest on Fire Truck		2,114.57
	\$ 57,485.00	\$ 73,549.87

BUDGET OF THE TOWN OF WENTWORTH, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1988 to December 31, 1988

	Appropriations 1987 (1987-88)	Actual Expenditures 1987 (1987-88)	Appropriations Ensuing Fiscal Year 1988 (1988-89)
PURPOSES OF APPROPRIATION			
General Government:			
Town Officers Salary	* \$ 7,000.00	\$ 5,955.00	\$ 8,000.00
Town Officers Expenses	* 8,000.00	12,044.99	10,000.00
Election and Reg. Expenses	* 500.00	479.00	1,500.00
General Govt. Buildings	* 2,000.00	1,379.58	2,500.00
Planning Board	1,500.00	1,802.11	950.00
Legal Expenses	* 2,000.00	9,032.20	5,000.00
Advertising and Regional Asso.	525.00	525.00	577.50
Perambulating Town Lines	500.00		
Tax Mapping	2,000.00	2,085.00	2,000.00
Boundary Survey	1,194.00	643.50	800.00
Public Safety			
Police Department	5,000.00	5,007.15	6,000.00
Fire Department	12,273.00	10,815.16	13,220.00
Police Cruiser	5,000.00	4,850.00	
RSA Set of Law Books			800.00
Fire Dept. Concrete Floor/Wall Reconstruction			10,000.00
Highways, Streets & Bridges:			
Town Maintenance	60,000.00	53,286.16	70,000.00
General Highway Dept. Expense			
Flood Maint		33,380.21	
Street Lighting	2,700.00	2,566.39	2,700.00
Sander	7,875.00	7,875.00	
Rowentown Bridge			
Rowentown Rd.			47,500.00
Sanitation			
Solid Waste Disposal -			
Incinerator	9,200.00	7,669.07	9,200.00
Garbage Removal	6,500.00	6,720.00	7,000.00
Dump	6,000.00	4,426.90	6,000.00
Pemi-Baker Reg. Refuse Disposal Plan Committee	918.00	918.00	1,008.00

Health

Grafton County Senior-Citizen Council	502.00	502.00	464.00
Mascoma Home Health	500.00	500.00	700.00
Tri-County Community Action	150.00	150.00	250.00
Cottage Hospital	500.00	500.00	100.00
Rev. B. Hancock Human Services	500.00	500.00	500.00
Warren-Went. Fast Squad	2,500.00	2,500.00	4,000.00
Mt. Mooselaukee Health Ctr.	1,500.00	1,500.00	2,000.00
Sceva Speare Hospital	400.00	400.00	400.00
Animal Control	300.00	300.00	300.00
Health		16.00	20.00

Welfare

General Assistance	*	500.00	180.00	500.00
Old Age Assistance	*	2,500.00		2,500.00
Vital Statistics		10.00	33.00	10.00
Plymouth Area Task Force Against Domestic Violence		100.00	100.00	200.00
Warren-Went. Fast Squad (Special Equipment)		2,000.00	2,000.00	

Culture and Recreation

Library		8,636.00	8,636.35	8,750.53
Parks and Recreation		1,500.00	1,755.38	1,000.00
Patriotic Purposes	*	75.00	92.44	75.00
Baker River Audio-Visual		300.00	300.00	325.00

Debt Service

Principal of Long-Term Bonds & Notes	*	4,450.00	4,450.30	4,450.30
Interest Expense - Long-Term Bonds & Notes	*	2,299.00	2,299.54	2,114.57
Interest Expense - Tax Anticipation Notes	*	7,000.00	6,271.68	9,000.00

Capital Outlay

Snow Removal and/or Road Equipment		2,000.00	2,000.00	2,000.00
Purchasing New Fire Truck		1,000.00	1,000.00	1,000.00
Revaluation of Property		8,000.00	8,000.00	22,000.00
Updating Bridges		5,000.00	5,000.00	
Updating Tax Map		2,000.00	2,000.00	

Miscellaneous

FICA, Retirement & Pension Contributions	*	2,900.00	2,744.22	2,900.00
Insurance	*	25,000.00	21,951.00	25,000.00
Lein			1,381.30	1,566.04

Total Appropriations		\$ 222,807.00	\$ 248,503.63	\$ 296,880.94
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*Fixed credit

	Estimated Revenue 1987 (1987-88)	Actual Revenue 1987 (1987-88)	Estimated Revenue 1988 (1988-89)
SOURCES OF REVENUE:			
Taxes			
Resident Taxes	\$ 3,000.00	\$ 3,770.00	\$ 3,500.00
Yield Taxes	5,000.00	10,583.00	7,500.00
Interest and Penalties on Taxes	8,000.00	9,697.48	8,000.00
Inventory Penalties	25.00	297.25	
Resident Penalties	10.00	65.00	10.00
Intergovernmental Revenues - State			
Shared Revenue - Block Grant	8,000.00	19,624.07	8,000.00
Highway Block Grant	20,000.00	30,733.91	31,271.00
Railroad Tax	62.00		
Reimb. a/c State-Federal			
Forest Land	800.00	4,045.59	800.00
Land Management	1,500.00	380.00	350.00
Licenses and Permits			
Motor Vehicle Permit Fees	34,000.00	38,982.00	35,000.00
Dog Licenses	300.00	311.50	300.00
Business Licenses, Permits and Filing Fees	100.00	140.40	100.00
Charges for Services			
Income from Departments	500.00	1,693.00	500.00
Rent of Town Property	50.00	30.00	30.00
Miscellaneous Revenues			
Sale of Town Property			
Plow and Gas Tank		150.00	
Sale of Lumber		1,215.90	
Other Financing Sources			
Withdrawal from Capital			
Reserve (+ Interest)	1,050.00	1,104.72	
Revenue Sharing Fund - Sander	7,875.00	7,875.00	
Total Revenues and Credits	\$ 90,272.00	\$ 130,698.82	\$ 95,361.00

SUMMARY INVENTORY OF VALUATION

Value of Land Only	
Current Use	\$ 91,198.00
Residential	1,130,809.00
Total of Taxable Land	<u>\$1,222,007.00</u>
Value of Buildings Only	
Residential	\$ 5,873,548.00
Manufactured Housing as defined in RSA 675:31	204,218.00
Commercial/Industrial	345,000.00
Total of Taxable Buildings	<u>\$6,422,766.00</u>
Public Utilities	
Electric	\$ 538,776.00
Valuation Before Exemptions Allowed	\$8,183,549.00
Elderly Exemption (21)	\$104,040.00
Total Dollar Amount of Exemptions Allowed	<u>104,040.00</u>
Net Valuation on which the Tax Rate Is Computed	\$8,079,509.00
Utility Summary	
New England Power	\$114,976.00
N.H. Electric Co-op, Inc.	423,800.00
 Total	 <u>\$538,776.00</u>

Elderly Exemption Count

Number of Individuals Applying for an Elderly Exemption 1987 - 20		
Number of Individuals Granted an Elderly Exemption 1987 -		
20 at	\$5,000.00	\$104,040.00

CURRENT USE REPORT

	No. of Acres
Farm Land	15.0
Forest Land	5,763.2
Wild Land	
Unproductive	21.5
Productive	75.0
Wet Land	209.5
Total Number of Acres Exempted under Current Use	6,084.2
Total Number of Acres Taken Out of Current Use During Year - None	

STATEMENT OF APPROPRIATIONS
Taxes Assessed for the Tax Year 1987

PURPOSES OF APPROPRIATIONS

General Government:

Town Officers' Salaries	\$ 7,000.00
Town Officers' Expenses	8,000.00
Election and Registration Expenses	500.00
General Government Buildings	2,000.00
Planning Board	1,500.00
Legal Expenses	2,000.00
Advertising and Regional Association	
North Country Council	525.00
Perambulating Wentworth-Warren Line	500.00
For Tax Mapping	2,000.00
Boundary Survey	1,194.00

Public Safety:

Police Department	5,000.00
Fire Department	12,273.00
Police Cruiser	5,000.00

Highways, Street, Bridges

Town Maintenance	60,000.00
Street Lighting	2,700.00
Sander	7,875.00

Sanitation

Solid Waste Disposal (Incinerator)	9,200.00
Garbage Removal	6,500.00
Dump	6,000.00
Pemi-Baker Reg. Refuse Disposal Planning Committee	918.00

Health:

Health Department - Mt. Mooselaukee Health Ctr.	1,500.00
Hospitals - Sceva Speare Mem. Hospital	400.00
Cottage Hospital	500.00
Vital Statistics	10.00
Warren-Wentworth Fast Squad	2,500.00
Warren-Wentworth Fast Squad (special equipment)	2,000.00
Grafton County Senior Citizen Council	502.00
Mascoma Health (Home)	500.00
Tri-Country Community Action	150.00
Rev. B. Hancock Human Service Center	500.00
Plymouth Area Task Force Against Dom. Violence	100.00

Welfare:	
General Assistance - Town Poor	500.00
Old Age Assistance	2,500.00
Culture and Recreation	
Library	8,636.00
Parks and Recreation	1,500.00
Patriotic Purposes	75.00
BRAVC	300.00
Debt Service	
Principal of Long-Term Bonds & Notes	4,450.00
Interest Expense-Long Term Bonds & Notes	2,299.00
Interest Expense - Other Temporary Loans	7,000.00
Capital Outlay	
Snow Removal and/or Road Equipment	2,000.00
Purchase New Fire Truck	1,000.00
Revaluation of Town Property	8,000.00
Updating Bridges	5,000.00
Miscellaneous	
FICA, Retirement & Pension Contributions	2,900.00
Insurance	25,000.00
Total Appropriations	\$ 220,807.00

SOURCES OF REVENUE

Taxes:	
Resident Taxes	\$ 4,370.00
Yield Taxes	5,000.00
Interest and Penalties on Taxes	8,000.00
Inventory Penalties	25.00
Resident Penalties	10.00
Intergovernmental Revenues - State	
Shared Revenue - Block Grant	6,814.00
Highway Block Grant	30,734.00
Railroad Tax	56.00
Reimb. a/c State-Federal Forest Land	3,018.00
Land Management	1,500.00
Licenses and Permits	
Motor Vehicle Permit Fees	34,000.00
Dog Licenses	300.00
Business Licenses, Permits and Filing Fees	100.00
Charges for Services	
Income from Departments	500.00
Rent of Town Property	50.00

Other Financing Sources

Withdrawals from Capital Reserve (+ Interest)	1,050.00
Revenue Sharing Fund (Sander)	7,875.00
Fund Balance Defecit-(2,735.26)	
Total Revenues and Credits	\$ 103,402.00

Tax Rate Computation

Total Town Appropriations	+ \$ 220,807.00
Total Revenues and Credits	- 103,402.00
Net Town Appropriations	= 117,405.00
Net School Tax Assessment(s)	+ 343,134.00
County Tax Assessment	+ 43,119.00
Total of Town, School and County	= 503,658.00
DEDUCT Total Business Profits Tax Reimbursement	- 12,810.00
ADD War Service Credits	+ 3,200.00
ADD Overlay	+ 25,788.00
Property Taxes To Be Raised	= 519,836.00

Proof of Tax Rate Computation

Valuation	Tax Rate	Property Taxes to be Raised
\$8,079,509.00	X	64.34 = \$519,835.61

Tax Commitment Analysis

Property Taxes to be Raised	\$ 519,836.00
Less War Service Credits	3,200.00
Total Tax Commitment	\$ 516,636.00

Tax Rate Breakdown

	Approved Tax Rate 1987	Prior Year Tax Rate 1986
Tax Rates		
Town	17.63	9.94
County	5.26	3.44
School Dist.	41.45	43.37
Municipal Tax Rate	64.34	56.75
Net Valuation on which Tax Computed	\$8,079,509.00	

War Service Tax Credits:

Qualified persons	64 at \$50.00 = \$3,200.00
Resident Taxes:	437 at \$10.00 = \$4,370.00

Tax Rate Valuation

Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed. \$8,079,509.00

COMPARATIVE STATEMENT OF APPROPRIATIONS OF EXPENDITURES

	Appropriations	Expenditures	Balance	Overdraft
Town Officers Salaries	\$ 7,000.00	\$ 5,935.00	\$ 1065.00	
Town Officers Expenses	8,000.00	12,044.99		4,044.99
Election	500.00	479.00	21.00	
Town Hall	2,000.00	1,379.53	620.42	
Police	5,000.00	5,007.15		7.15
Fire	12,273.00	10,815.16	1,457.84	
Insurance	25,000.00	21,951.00	3,049.00	
Dump	21,700.00	18,815.97	2884.03	
Town Maintenance	60,000.00	86,666.37		26,666.37
Street Lights	2,700.00	2,566.39	133.61	
Library	8,636.35	8,636.35		
Town Poor	500.00	180.00	320.00	
Patriotic	75.00	92.44		17.44
Parks	1,500.00	1,755.38		255.38
Planning Board	1,500.00	1,802.11		302.11
Legal Expenses	2,000.00	9,032.20		7,032.20
OAA	2,500.00		2,500.00	
	<u>\$ 160,884.35</u>	<u>\$ 187,159.09</u>	<u>\$ 12,050.90</u>	<u>\$ 38,325.64</u>

REPORT OF TOWN CLERK Year Ending December 31, 1987

Receipts:

Vehicle Registrations	\$ 38,982.00
Dog Licenses	357.50
Filing Fees	11.00
Bad Check Fees	27.00
	<u> </u>
	\$ 39,377.50

Payments:

Paid to Town Treasurer	\$ 39,331.50
Fees Retained by Town Clerk	41.50
Cash Reimbursements	4.50
	<u> </u>
	\$ 39,377.50

ANNUAL TOWN FINANCIAL REPORT
For The Fiscal Year Ended December 31, 1987

TAXES - ALL TOWN FUNDS

Taxes

Property taxes - current year - 1987	\$ 190,985.67	
Resident taxes - current year - 1987	3,770.00	
Yield taxes - current year - 1987	10,583.60	
Property and yield taxes - previous yrs.	336,303.82	
Resident taxes - previous years	700.00	
Interest and penalties on taxes	9,279.14	
Tax sales redeemed	25,710.40	
Motor vehicle permit fees	38,982.00	
	<hr/>	
Total taxes collected and remitted		\$616,314.63
Licenses and Permits		
Dog licenses	311.50	
Business licenses, permits and filing fees	140.40	
	<hr/>	
Total		451.90
Intergovernmental Revenues - Federal		
Federal Grants	380.00	
	<hr/>	
Total		380.00
From the State of New Hampshire		
Shared Revenue	19,624.07	
Highway block grant	30,733.91	
Forest Fire Reimb.	495.67	
Fire Training	17.15	
Reimb. state - federal forest land	4,045.59	
All other State grants - Flood Damage	10,631.00	
	<hr/>	
Total		65,547.39
Charges for Services		
Bad check fees	65.68	
Planning Board	593.00	
Pemi Natl. Bank	96.57	
Cancelled Check	170.00	
Fire Department	8.00	
Vital Statistics	46.00	
Plymouth Police Dept.	1100.00	
Noyes Ins. Reimb.	3,345.00	
NH Mun. unemploy. reimb.	99.00	
Rent of town property	30.00	
Reimb. Office Supply	36.98	
	<hr/>	
Total		5,590.23

Miscellaneous Revenues		
Sale of town property - Lumber	1,215.90	
Sale of Plow	100.00	
Refund Check	50.00	
From revenue sharing	15,750.00	
Withdrawal capital reserve	1,104.72	
Overpayment	1,505.50	
	<hr/>	
Total		19,726.12
Non-Revenue Receipts		
Tax anticipation notes	145,000.00	
	<hr/>	
Total		145,000.00
Total Receipts from all sources		\$ 853,010.27
Cash on hand January 1, 1987		103,961.68
		<hr/>
Grand Total		\$ 956,971.95

EXPENDITURES ALL FUNDS

General Government		
Town office salaries	5,935.00	
Town office expenses	11,992.99	
Election and registration	479.00	
General Government Buildings	1,379.58	
Planning Board	1,802.11	
Judicial and legal	9,032.20	
Advertising and regional assoc. NCC	525.00	
Tax mapping	2,085.00	
Boundary survey	643.50	
Public Safety		
Police department	5007.15	
Fire department	10,815.16	
Police cruiser	4,850.00	
Highways, Streets, Bridges		
Town maintenance	53,286.16	
Flood maintenance	33,380.21	
Street lighting	2,566.39	
Sander	7,875.00	
Sanitation		
Pemi Baker refuse study	918.00	
Solid waste disposal	4,426.90	
Incinerator	7,669.07	
Garbage and trash removal	6,720.00	
Health		
Health department	6,268.00	
Payment to private hospitals	2,400.00	
Animal control	300.00	
Vital statistics	33.00	

Human Services			
General Assistance		180.00	
Culture and Recreation			
Library		8,636.35	
Parks and other recreation		1,755.38	
Patriotic purposes		92.44	
Baker River audio-visual		300.00	
Debt Service			
Principal long term bonds and notes		4,450.30	
Interest - long term bonds and notes		2,299.54	
Interest - tax anticipation notes		6,271.68	
Operating Transfers Out			
Snow removal equipment		2,000.00	
Fire truck		1,000.00	
Revaluation town property		8,000.00	
Updating bridge		5,000.00	
Updating tax map		2,000.00	
Miscellaneous			
Unallocated FICA, retirement, pension		2,744.22	
Insurance		21,951.00	
OASI		9.16	
Unclassified			
Payments - tax anticipation notes		140,000.00	
Taxes bought by town		14,715.90	
Discounts, abatements, refunds		14,483.25	
Payment - lien for elderly R.S.A. 72:38A		1,381.30	
Payments to Other Governmental Divisions			
To State - dog and marriage licenses		52.00	
Taxes paid to county		43,119.00	
To school district	1986	\$ 261,221.00	
	1987	86,200.00	347,421.00
Total payments for all purposes			808,251.94
Cash on hand 12/31/87			148,720.01
Grand Total			<u>956,971.95</u>
Total Salaries and Wages			

Schedule of Long Term Indebtedness
 (As of December 31, 1987)

Pemi. Natl. Bank - Fire Truck	40,052.70
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Schedule of Town Property
 (As of December 31, 1987)

Town hall, lands and buildings	\$ 50,000.00	
Furniture and equipment	4,000.00	
Libraries, lands and buildings	60,000.00	
Furniture and equipment	15,000.00	
Police Department, lands and buildings	10,000.00	
Fire Department, lands and buildings	30,000.00	
Equipment	123,000.00	
Highway Department, equipment	75,000.00	
Materials and supplies	1,000.00	
Parks, commons and playgrounds	4,000.00	
Schools, lands and buildings, equipment	250,000.00	
All other property and equipment		
George E. Plummer Forest Reserve	5,400.00	
Hobart M. Van Duesen Memorial Land	1,400.00	
Total		\$ 628,800.00

BALANCE SHEET

Assets

Cash	\$ 148,720.01	
Total Cash		\$ 148,720.01
Capital Reserve Funds		
Tax Mapping	2,000.00	
Snow removal equipment	14,356.12	
Fire Truck	4,373.25	
Revaluation of town property	8,000.00	
Updating Bridge	5,000.00	
Total Capital Reserve Funds		33,729.37
Accounts due to the town		
Town Celebration Fund	382.71	
Lien for the elderly (R.S.A. 72:38-A)	5,543.08	
Total accounts due to the town		5,925.79
Unredeemed taxes		
Levy of 1986	12,159.13	
Levy of 1985	9,850.55	
Total unredeemed taxes		22,009.68
Uncollected taxes		
Levy of 1987	328,594.09	
Levy of 1986	300.00	
Total uncollected taxes		\$ 328,894.09
Total Assets		539,278.94
Fund balance - December 31, 1986	- 6,869.65	
Fund balance - December 31, 1987	30,632.36	
Change in financial condition	23,762.71	

Liabilities

Bills outstanding	\$ 4,129.33	
Unexpended revenue sharing funds	12,928.09	
School district(s) tax(es) payable	256,934.00	
Tax anticipation notes outstanding		
Pemi National Bank 2/4/88	50,000.00	
Pemi National Bank 5/21/88	75,000.00	
Pemi National Bank 6/20/88	70,000.00	
Lien for the elderly	5,543.08	
Capital Reserve Funds (Trustees)	33,729.37	
Town Celebration Fund (Trustees)	382.71	
Total accounts owed by the town		\$ 508,646.58
Total liabilities		\$508,646.58
Current Surplus		\$30,632.36
GRAND TOTAL		\$539,278.94

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1987

		—DR.—				
		----- 1987	Levies of: 1986	----- Prior		
Uncollected Taxes -						
(Jan 1 to March 10, 1987)						
Property Taxes	\$.04	\$	334,102.86	\$	
Resident Taxes		30.00		950.00		110.00
Inventory Penalties				348.21		
Added Taxes						
Resident Taxes				50.00		
Overpayments						
a/c Property Taxes				108.96		
Interest Collected on Delinquent						
Property Taxes & Yield Taxes				261.77		
Penalties Collected on Resident Taxes						
				20.00		
TOTAL DEBITS	\$	<u>30.04</u>	\$	<u>335,841.80</u>	\$	<u>110.00</u>
—CR.—						
Remittances to Treasurer						
During Fiscal Year						
Property Taxes	\$.04	\$	254,841.96	\$	
Resident Taxes		30.00		230.00		
Inventory Penalty				170.68		
Interest Collected						
During Year				261.77		
Penalties on Resident Taxes				20.00		
Abatements Made During Year						
Property Taxes				2,046.83		
Uncollected Taxes - End of Fiscal Year (As Per Collector's List)						
Property Taxes				77,323.03		
Resident Taxes				770.00		110.00
Inventory Penalties				177.53		
TOTAL CREDITS	\$	<u>30.04</u>	\$	<u>335,841.80</u>	\$	<u>110.00</u>
Insufficient Fund Fees -Collected					\$	5.51
TOTAL REMITTED TO TOWN TREASURER					\$	<u>255,956.13</u>

Respectfully submitted,
Elva C. Muzzey
Tax Collector

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1987

	— DR. —		
	----- 1987	Levies of: 1986	----- Prior
Uncollected Taxes -			
(Beginning March 11, 1987)			
Property Taxes		\$77,323.03	
Resident Taxes		770.00	110.00
Inventory Penalties		177.53	
Cost & fees/tax sales		666.07	
Taxes Committed to Collector			
Property Taxes	\$516,636.00		
Resident Taxes	4,370.00		
Yield Taxes	11,588.54		
Added Taxes			
Property Taxes	79.01		
Resident Taxes	250.00	30.00	
Yield Taxes	443.82		
Overpayments			
a/c Property Taxes	565.99		
Interest Collected on Delinquent			
Property Taxes & Yield Taxes		3,321.05	
Penalties Collected on			
Resident Taxes	13.00	48.00	
TOTAL DEBITS	<u>\$533,946.36</u>	<u>\$82,335.68</u>	<u>\$110.00</u>

	— CR. —		
Remittances to Treasurer			
During Fiscal Year			
Property Taxes	\$190,985.63	\$77,223.03	
Property Tax Credit-E. Muzzey	.04		
Resident Taxes	3,740.00	500.00	
Resident Tax Credit-E. Muzzey	30.00		
Inventory Penalty		177.53	
Yield Taxes	10,583.60		
Cost & Fees/Tax Sale		666.07	
Interest Collected During Year		3,321.05	
Penalties on Resident Taxes	13.00	48.00	
Abatements Made During Year			
Property Taxes		100.00	
Resident Taxes			110.00

**Uncollected Taxes-End of Fiscal Year
(As Per Collector's List)**

Property Taxes	326,295.33		
Resident Taxes	850.00	300.00	
Yield Tax	1,448.76		
TOTAL CREDITS	<u>\$533,946.36</u>	<u>\$82,335.68</u>	<u>\$110.00</u>
Special Account-Outside Purchaser at Tax Sale			
Checks remitted to Town for payment to Purchaser			3,164.39
Overpayment remitted to Town for payment to Purchaser			1,505.50
Insufficient Fund Fees-Collected			43.67
TOTAL REMITTED TO TOWN TREASURER			<u>\$ 578,876.81</u>

**SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1987**

—DR.—

...Tax Sales on Account of Levies of...

	1986	1985	1984
Balance of Unredeemed Taxes - Beginning March 11, 1987		\$20,332.16	\$11,828.07
Taxes sold to town during current fiscal year*	14,715.90		
Interest collected after sale	118.53	1,741.53	4,083.02
Redemption costs	20.09	146.40	173.80
TOTAL DEBITS	<u>\$14,854.52</u>	<u>\$22,220.09</u>	<u>\$16,084.89</u>

—CR.—

Remittances to Treasurer During Year:			
Redemptions	\$2,556.77	\$10,349.04	\$11,760.03
Interest & costs after sale	138.62	1,887.93	4,256.82
Deeded to town during year		132.57	68.04
Unredeemed taxes - End of fiscal year	12,159.13	9,850.55	
TOTAL CREDITS	<u>\$14,854.52</u>	<u>\$22,220.09</u>	<u>\$16,084.89</u>

* Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Respectfully submitted,
Loretta J. Muzzey
Tax Collector

TREASURER'S REPORT
1987

Cash on Hand January 1, 1987 \$ 103,961.68

Total Receipts from Selectmen

Planning Board	\$ 593.00
Pemi National Bank	96.57
Junk Yard Permits	70.00
Cancelled Checks	170.00
P.G.S.B.- Revenue Sharing Fund	15,750.00
Pistol Permits	56.00
Wentworth Fire Department	8.00
Vital Statistics	46.00
Plymouth Police Department	1,100.00
Noyes Insurance Agency	3,345.00
N.H. Municipal Unemp. Fund	99.00
Reimb. for Office Supplies	36.98
Town Hall Rental	30.00
Eugene Whitcher (refund ck)	50.00
Walk-Hawk Lumber (sale of plow)	100.00
Land Use Recording Fee	3.40
King Lumber, Inc. (sale of lumber)	1,215.90
Town Trustees (Tax Map Fund)	1,104.72
Pemi Natl. Bank (Notes)	<u>145,000.00</u>

\$ 168,874.57

Receipts from Tax Collector

1987 Property Taxes	\$ 190,985.67
1987 Resident Taxes	3,770.00
1987 Resident Tax Penalty	13.00
1987 Yield Taxes	10,583.60
1986 Property Taxes	308,376.00
1986 Property Tax Penalty	2,160.14
1986 Costs & Fees	146.71
1986 Inventory Penalty	297.25
1986 Yield Tax Penalty	15.09
1986 Resident Tax	700.00
1986 Resident Tax Penalty	65.00
1986 Redemptions	5,513.49
1986 Redemption Interest	213.95
1986 Costs & Fees	132.34
1985 Redemptions	10,654.30
1985 Redemption Interest	1,763.93
1985 Costs & Fees	146.40
1984 Redemptions	11,760.03

1984 Redemption Interest	4,136.78	
1984 Costs & Fees	188.55	
Tax Sale -- Property Tax	23,688.99	
Tax Sale -- Property Tax Interest	1,407.59	
Tax Sale -- Resident Tax	30.00	
Tax Sale -- Inventory Penalty	50.96	
Tax Sale -- INSF Fee	10.50	
Tax Sale -- Costs & Fees	519.36	
Tax Sale -- Overpayment	1,505.50	
Bad Check Fees	38.68	
		<u>\$ 578,876.81</u>

Receipts from State of New Hampshire

White Mt. National Forest	4,045.59	
Block Grants	30,733.91	
Flood Damage	10,631.00	
Forest Fire Reimb.	495.67	
Fire Training	17.15	
Revenue Distribution	19,624.07	
		<u>\$ 65,547.39</u>

Receipts from U.S. Treasury

Forest Lands	\$ 380.00	
		<u>\$ 380.00</u>

Receipts from Town Clerk

Auto Tax	\$ 38,982.00	
Dog Licenses	311.50	
Filing Fees	11.00	
Bad Check Fees	27.00	
		<u>\$ 39,331.50</u>

TOTAL RECEIPTS \$ 956,971.95

Total Received:

Selectmen's Orders, 1987	808,251.94	
Cash on Hand December 31, 1987	148,720.01	
		<u>\$ 956,971.95</u>

REVENUE SHARING FUND

Balance on Hand Plymouth Guaranty Savings Bank - January 1, 1987	\$ 19,976.31
Withdrawal for purchase of Town Sander (in March)	7,875.00
	<hr/>
	\$ 12,101.31
Withdrawal for Sander by mistake (in November)	7,875.00
	<hr/>
	\$ 4,226.31
Redeposited within 7 days	7,875.00
	<hr/>
	\$ 12,101.31
Interest Received 1987	826.78
	<hr/>
Balance on Hand December 31, 1987	\$ 12,928.09
TOWN OF WENTWORTH PLANNING BOARD ESCROW ACCOUNT	
w/John King, Sr. & John King, Jr.	
Deposited in Escrow Account 6/19/87	\$ 3,000.00
Interest Received 1987	98.99
	<hr/>
Balance on Hand December 31, 1987	\$ 3,098.99

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries:

Auditors	\$	360.00	\$	
Town Officers Salaries		5,575.00		
				5,935.00

Town Officers' Expenses:

N.H. Secretary Assn. - Dues	10.00
N.H. Municipal Assn.	
Dues	400.00
Meeting	14.00
N.H. Assoc. of Assessing - dues	20.00
N.H. City & Town Clerks Assn.	
Dues	12.00
Binder	10.00
N.H. Tax Collectors Assn. - dues	15.00
N.H. Mun. Unemploy. Comp. Fund	117.56
State of N.H. - meeting E. E. Vik	245.00
Caroline Beckwith	
fees for 1986 motor vehicles	1,514.00
Busy Bee Florist - flowers/C. Beckwith	31.80
Post Office - postage	655.84
Bank Charges	3.50
Richard Borger - plowing Library	70.00
Natl. Market Report, Inc. - books	118.00
Roy Sabourn - survey & copy work	629.66
Governors Commission - blue sheet	15.00
Roy Ames - mileage to meeting	86.00
Arthur Morrison - meeting & mileage	39.00
Kae Page - expenses & copy work	601.20
Mountain Media	
Town Reports & Ballots	1,986.00
Ads	11.80
Batchelder Tree - removal of tree	725.00
Loretta Muzzey	
Fees	509.00
Mileage & expenses	445.85
Tom Morrison - mileage	36.00
Clifford-Nicol - supplies	10.14
Grafton City Probate - transfer	1.50
Viking Office Products - supplies	99.85
Wheeler & Clark - dog tags & book	35.20
Ellouise Sanborn - expenses	1,542.34
Loring, Short & Harmon - supplies	45.00
Juanita Farnsworth - expenses	27.00
N.H. Municipal Association - workshop	75.00
Kelley's Flowers - flowers/M. DeCotis	25.00
Jeffrey Ames - mileage - dogs	144.40
Carol Elliot - reg. of deeds	55.61
Real Data Corp. - Grantor Index	15.00
Shawnees - supplies	2.88
N.H. Register - book	20.00

The Balsams			
Town Clerk	151.80		
Tax Collector	190.82		
		<hr/>	342.62
Ply. Guaranty Sav. Bank - security box			15.00
Red Carpet Flowers - flowers/A. Brown			20.00
Elva Muzzey - expenses			11.58
Ernest Vik - mileage			24.00
Burning Bush - film			37.20
Virginia Gove - expenses			750.00
N.H. State Treas. - certificates			13.00
Sharon Bancroft - sub-Town Clerk			56.00
Homestead Press - supplies			229.37
Clay's Office Products - supplies			74.09
		<hr/>	
			11,992.99
Election			
Payroll	280.00		
Harold Brown	92.00		
Donald Campbell	92.00		
Ed Cheney	15.00		
		<hr/>	
			479.00
Town Hall			
N.H. Electric Co-op	360.30		
N.E. Telephone	685.30		
Davis Gas	199.00		
Shawnees - bags	8.86		
Burning Bush - supplies	30.62		
Lee Morrison - flag pole	5.00		
Diane Blodget - cleaning	15.00		
George Whiteneck - fires & cleaning	75.50		
		<hr/>	
			1,379.58
Police Department			5,007.15
Fire Department			10,815.16
Planning Board			
Kae Page - services	526.27		
Laurence F. Gardner - legal	781.00		
Terry DeCotis - reimb. on VCR rental	10.00		
Kline Civil Engineering	45.00		
Wentworth Post Office	56.34		
Katrina Eastman - consultation	177.50		
Rutherford Survey - review J. King	165.00		
Carol Elliott - recording	41.00		
		<hr/>	
			1,802.11
Roy Sabourn - Survey - Article #40			643.50
N.H. Humane Society - Article #32			300.00
Pemi-Baker Solid Waste - Article #31			918.00
BRAVC			300.00
Diversfleet - Police Cruiser			4,850.00
Robert Newton - updating Tax Map			
Article #8			2,085.00
Outreach Community Action - Article #33			150.00
Grafton County Senior Citizen - Article #35			52.00
Warren-Wentworth Fast Squad - Article #13			2,000.00
Rev. Hancock Human Services - Article #37			500.00
Mascoma Health Service - Article #			500.00

Insurance

Noyes Agency -		
Bond renewal	545.00	
Prop. liability ren.	2,750.00	
		3,295.00
NHMA Plits. Inc		
Prop., liability, ins. trust	12,282.00	
111: National Ins. - workers comp	3,917.00	
NR Municipal Assn. - 1987 renew. contrib.	2,457.00	
		21,951.00

Health

Warren-Wentworth Fast Squad	2,500.00	
Mt. Mooselauke Health Center	1,500.00	
State of NH - lab work	16.00	
Ply. Area Task Force Against		
Domestic Violence	100.00	
Speare Memorial Hospital	400.00	
Cottage Hospital	500.00	
		5,016.00
		33.00

Vital Statistics**Dump**

George Whiteneck - keeper of dump	3,944.00	
James Kenney - hauling to Plymouth	6,720.00	
Town of Plymouth - incinerator chgs	7,669.07	
Treas./State of N.H. - license	35.00	
Abalene Pest Control - baiting dump	231.00	
Burning Bush - locks	30.90	
Mtn. Media - dump stickers	36.00	
Robert Blodgett - pushing dump	150.00	
		18,815.97

Town Maintenance

Winter	30,735.53	
Summer	22,550.63	
Flood	33,380.21	
		86,666.37

Sander

7,875.00

Street Lighting

2,566.39

Library

8,636.35

Town Poor

180.00

Memorial

Burning Bush - flags	63.44	
Constitutional expenses	29.00	
		92.44

Recreational - Parks & Playgrounds

Penni Blodgett, mowing	480.50	
Went. School Activity Fund - raking	100.00	
Burning Bush - flag pole & rake	15.72	
Paul Davis, - insurance/Little League	100.00	
Tom Morrison - reimb. rent of equip.	40.38	
Oakes Bros. - treated poles for Common	927.50	
Shawnees - supplies for Common	41.28	
Richard Borger - signs	25.00	
Lee Morrison - cleaning Ball Park	25.00	
		1,755.38

Damages		
Laurence F. Gardner, lawyer		9,032.20
North Country Council		525.00
Taxes Bought by Town		14,715.90
Discounts, Abatements, Refunds		
Overpayment taxes	817.48	
Tower Investments - overpayment	4,669.87	
Town of Wentworth		
Refund to Rev. Sharing Fund	7,875.00	
Dawn Van Duesen - timber easement	1,120.90	
		<u>14,483.25</u>
Retirement & Social Security		2,744.22
Lien		1,381.30
Interest		
Long term note	2,299.54	
Temporary notes	6,271.68	
		<u>8,571.22</u>
Temporary Notes		140,000.00
Long-Term Note		4,450.30
State of N.H.		
OASI Fund		9.16
County Tax		43,119.00
Capital Reserve		
Snow Removal	2,000.00	
Fire Truck	1,000.00	
Revaluation of Town	8,000.00	
Up-dating Bridge	5,000.00	
Up-dating Tax Map	2,000.00	
		<u>18,000.00</u>
School		
FY 1986-87	261,221.00	
FY 1987-88	86,200.00	
		<u>347,421.00</u>
Grand Total		<u><u>\$ 808,251.94</u></u>

ROAD AGENT'S REPORT

January 1 to March 10 1987

Labor

Robert Blodgett	\$ 2,675.19
Richard Blodgett	2,944.34
Gerald Blodgett	288.75
Paul Davis Jr.	30.00
Total	<u>\$ 5,938.28</u>

Goods & Services

Robert Blodgett-Truck	\$ 1,344.00
Loader	1,120.00
Pickup	970.00
Shawnees Store (gas)	898.75
Paul Davis (pickup plowing)	802.50
Sanborn Repair (equipment repair)	287.04
Richard Borger (plowing school)	220.00
Sanel Auto Parts (equipment parts)	198.58
Campton Sand & Gravel (sand)	197.06
Panbro Sales (cutting edges)	146.96
Int'l Salt Co. (salt)	118.63
Paige Welding (welding)	77.00
EW Sleeper (Sander parts)	57.85
Robert Blodgett (tractor)	50.00
Gerrity Lumber (plywood)	42.24
Burning Bush (misc.)	37.03
Shortts Garage (grader cable)	34.25
Buds Store (gas)	20.00
Total	<u>\$ 6,621.89</u>
2½ Mo. Total	<u>\$ 12,560.17</u>

WINTER

Robert Downing Labor	\$ 2,616.00
Truck	1,065.00
Loader	1,750.00
Pickup	1,146.00
Ronald Belyea Labor	2,059.00
Paul King Labor	262.50
Kevin Brown Labor	36.00
Scott Blodgett Labor	18.00
Paul Davis Labor	18.00
Noel King (Hauling sand)	279.50
Richard Borger (plowing)	40.00

TRUCK REPAIRS:

Shur Auto Parts	177.04
Sanel Auto Parts	28.85
Tom's Auto Repair	637.00
Kelton Motors	289.72
Gateway Motors	286.24
Roy's Auto Repair	10.00
Pemi Glass	230.42
Norman Waldron (tarp)	100.00

TOTAL \$ 1,759.27

GRADER REPAIRS:

Wilson Tire	731.63
Chadwick & BaRoss	1,882.59
Howard P. Fairfield	259.46
Hill & Martin	1,200.00
Paige Welding	219.50
Tom's Auto Repair	120.00
Sanborn Repair	38.68

TOTAL \$ 4,451.86

ROCK RAKE REPAIRS:

Wilson Tire (tire)	21.75
--------------------	-------

TOTAL \$ 21.75

TOTAL * \$ 48,352.06

* Total includes flood damage

SUMMER

Robert Downing Labor	\$ 5,172.00
Pickup	2,062.00
Truck	5,325.00
Loader	7,525.00
Paul Davis Labor	2,802.00
Norman Waldran Labor	948.00
Paul King Labor	385.00
Irving MacDonald Labor	24.00
Ronald Belyea Labor	1,228.00
Doug Clark Backhoe & Dozer	8,131.00
Noel King Truck & Dozer	370.00
Backhoe	380.00
Chain saw	50.00
Ralph Berg Truck	40.00
Richard Wright (grade stakes)	5.00
George Peterson (gravel)	1,233.75
H.K. Webster (chloride)	206.10
Arthur Whitcomb (cold patch)	854.38
N.H. Bituminous Co. Inc. (oil for Beech Hill)	1,530.54
Central Distributors (culverts)	57.19
Precision Sharpening Service (brush saw)	13.50
C.R. McLoud (brush saw)	21.45
Sanborn Repair (moving Blodgett loader)	49.00
Wentworth Post Office (Postage)	22.00

TOTAL

\$ 38,434.91

EVANS BRIDGE

Paige Welding	\$ 527.50
Shortt's Garage (cable clamps)	27.00
Agway (spikes)	21.50
Burgess Youngman (bridge planks)	770.78

TOTAL

\$ 1,346.78

SUMMER**TOWN EQUIPMENT:**

Shawnee's (gas & diesel fuel)	1,637.89
Shortt's Garage (diesel fuel)	71.50
Sanels Auto (oil & grease)	167.52
Village Auto Repair (oil & grease)	329.80
Plymouth Auto Supply (oil & grease)	109.28

TOTAL

\$ 2,337.49

International Salt	301.13	
Blanche MacDonald (sand)	<u>90.00</u>	
Total		\$ 9,681.13
TOWN EQUIPMENT		
Shawnee's (gas)	\$ 518.32	
Baker River Market (gas)	20.50	
Shortt's (diesel)	33.10	
Village Auto (oil & grease)	<u>31.83</u>	
TOTAL		\$ 603.75
TOWN TRUCK: Repairs		
Roy's Auto (battery)	<u>83.65</u>	
TOTAL		\$ 83.65
GRADER: Repairs		
Sanels Auto Parts (filters)	10.74	
Village Auto Parts (oil)	<u>49.39</u>	
TOTAL		\$ 60.13
SANDER: Repairs		
Shur Auto Parts	248.99	
Tom's Auto Repair	551.00	
E.W. Sleeper	122.55	
Donald Darling (work on sander)	<u>20.00</u>	
TOTAL		<u>\$ 942.54</u>
TOTAL		\$11,374.20
DUMP:		
Robert Downing Labor	\$ 16.00	
Loader	<u>175.00</u>	
TOTAL		\$ 191.00

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 1987

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: one share to be paid toward the care and upkeep of each of three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original principal: \$16,200.

No. Shares		Cost	Income
1,837.410	Puritan Fund	\$ 2,955.17	\$ 1,438.77
933	Putnam Fund	9,655.17	738.96
1,004.904	Keystone Custodian B-4	10,369.30	864.22
621.463	Keystone Custodian K-1	4,922.00	300.15
100	American Home Products	2,887.16	334.00
100	American Tel & Tel	6,400.27	120.00
5,000	Illinois Bell Tel	3,885.90	300.00
10,000	So. N.E. Tel	9,686.36	812.50
100	Continental Telecom	1,747.38	197.00
345	Bell South	8,369.19	744.05
533	1st NH Banks	6,977.60	288.90
20	Bell Atlantic		75.60
15	Ameritech		75.00
20	Nynex		74.40
40	Pacific Telesis		64.40
10	Southwestern Bell		68.20
20	U.S. West		64.40
			\$6,560.55

Distribution of Income

Village Cemetery	\$1,640.14
Foster Cemetery	1,640.14
Eastside Cemetery	1,640.14
Webster Memorial Library	1,640.14
Adjustment for Distribution	(.01)
	\$6,560.55

Pemigewasset National Bank CD#10331418

12/31/87 \$ 724.37

Plymouth Guaranty Savings Bank CD #70905278

12/31/87 \$ 3,505.88

COMMON TRUST FUND

Numerica & New England Electric

	Income	Expenditure
Balance - 12/31/87 - \$6,579.85	\$358.37	\$358.37

	Principal	%	Income	Expenditure
Village Cemetery	\$3,375.00	53.94	\$193.30	\$193.30
Foster Cemetery	1,050.00	16.78	60.13	60.13
Eastside Cemetery	375.00	5.99	21.47	21.47
Wentworth Elementary School				
Peters Fund	1,000.00	15.98	57.27	57.27
Webster Memorial Library				
Pillsbury Fund	457.50	7.31	26.20	26.20
	<hr/>	<hr/>	<hr/>	<hr/>
	\$6,257.50	100%	\$358.37	\$358.37

OTHER FUNDS

Harry M. Turner Memorial Fund	301.28
Free Bed in Speare Memorial Hospital	
Balance 12/31/87 - \$4,307.38	

Highway Equipment Fund	520.38
Plymouth Guaranty Savings Bank	
Balance 12/31/87 - \$14,356.12	

Capital Reserve Fund for Fire Truck	223.41
Plymouth Guaranty Savings Bank	
Balance 12/31/87 - \$4,373.25	

Capital Reserve Fund to Repair Bridges	
Plymouth Guaranty Savings Bank	
Balance 12/31/87 - \$5,000.00	

Capital Reserve Fund for Revaluation	
Plymouth Guaranty Savings Bank	
Balance 12/31/87 - \$8,000.00	

Capital Reserve Fund for Tax Map	
Plymouth Guaranty Savings Bank	
Balance 12/31/87 - \$2,000.00	

Town Celebration Fund MFA	
Balance 12/31/87 - \$382.71	

Donald Campbell
Hazel Bemis
Charles LaMontagne
Trustees of Trust Funds

**WENTWORTH VOLUNTEER FIRE DEPARTMENT
1987 FIRE REPORT**

<u>DATE</u>	<u>LOCATION</u>	<u>TYPE</u>
January 01	Kinne, Carol	Chimney
January 16	Warren	Mutual Aid
January 16	Warren	Mutual Aid
January 24	Rumney	Mutual Aid
January 25	Campton	Mutual Aid
February 04	Ports, Al	Controlled Burn
February 08	Santolucito, William	Structural
February 08	Gordon, Lionel	Chimney
February 16	Johnson, Larry	Structural
February 17	Wentworth Elem. Sch.	Auto-Dialer Alarm
March 12	Gove, William	Chimney
March 12	Ross, James	Structural
March 14	Sanitary Facility	Brush Fire
March 30	Brown, Harold	Good Intent Call
March 31	Tilson, Thomas	Hazardous Condition
April 02	LaFontaine, Raymond	Structural
April 05	Atwell Hill Road	Forest Fire
April 07	Anderson, James	Motor Vehicle Fire
April 13	East Side Road	Motor Vehicle Fire
April 19	Godfrey, Kevin,	Illegal Burn
April 21	Garrett, Eugene	Grass Fire
April 26	Warren	Mutual Aid
May 10	Rt.25 & Ellsworth Hill Rd.	Motor Vehicle Accident
June 27	Warren	Mutual Aid
August 01	Norway Pines Arena	Motor Vehicle Accident
August 15	Route 25-A	Forest Fire
September 15	Backstrom, Bernard	Electrical
October 04	Bull's Eye Curve	Electrical Line Down
October 17	Sanitary Facility	Malicious Brush Fire
October 27	Wentworth Elem. Sch.	Auto-Dialer Alarm
November 01	Fire Station	Malicious Box Alarm
November 11	Buskey, Peter	Chimney Fire
November 14	Route 25	Motor Vehicle Accident

November 14	Hutchins, Charles	Chimney
November 24	Warren	Mutual Aid
November 28	Cummings, Pamela	Chimney

TOTAL ALARMS = 36
TOTAL MAN/HOURS = 1,000

Respectfully Submitted
 Roy H. Ames, Jr. - Chief
 Thomas N. Morrison - Secretary/Treasurer

**WENTWORTH VOLUNTEER FIRE DEPARTMENT
 1987 EXPENSE ACCOUNT**

<u>Description</u>	<u>Approved 1987</u>	<u>Actual 1987</u>	<u>Proposed 1988</u>
Telephone	\$ 320.00	\$ 316.53	\$ 320.00
Electricity	\$ 300.00	\$ 278.27	\$ 300.00
Fuel Oil	\$ 1,800.00	\$ 1,240.93	\$ 1,800.00
Truck Operating	\$ 400.00	\$ 330.08	\$ 400.00
Building Maintenance	\$ 300.00	\$ 185.04	\$ 500.00
Truck Maintenance	\$ 2,000.00	\$ 2,342.04	\$ 4,000.00
New Equipment	\$ 2,000.00	\$ 1,570.93	\$ 1,000.00
Maintain & Replace Equip.	\$ 500.00	\$ 549.65	\$ 3,500.00
Incentive Pay	\$ 800.00	\$ 550.00	\$ 800.00
Dues/Contracts	\$ 300.00	\$ 298.56	\$ 300.00
Training	\$ 200.00	\$ 140.11	\$ 200.00
Miscellaneous	\$ 100.00	\$ 160.62	\$ 100.00
Insurance	\$ 453.00	\$ N/A	\$ N/A
Paint Structure	\$ 2,800.00	\$ 2,848.00	\$ N/A
TOTALS	\$ 12,273.00	\$ 10,810.76	\$ 13,220.00

Thomas N. Morrison
 Secretary/Treasurer

1987 POLICE REPORT

After having the cruiser for almost a year I can see that it has been very effective in the reduction of burglaries. The Town of Wentworth enjoys a 66% reduction in reported burglaries. I am also happy to report that five people were arrested for possession of controlled drugs. Eleven people were arrested for unlawful possession of alcohol and the town has received \$1250.00 in fines as a result of convictions for this offense so far. I made six DWI arrests last year and assisted the State Police with five others. This department covered 24 accidents, and controlled traffic at two structure fires. I would like to say I have enjoyed total cooperation between all the responding departments in all of Wentworth's emergencies.

1987 EXPENSES

Equipment for the cruiser and it's installation cost \$1067.90, and the registration cost was \$3.00. Door seals were \$71.81 and I am grateful to Roy Ames for installing them at no cost to the town. Gasoline costs were \$292.76. A drug test was conducted on an accident victim's blood and that cost was \$205.00. Supplies cost \$135.85 for the year. Mileage, telephone, and payroll came to \$3230.83. The total for the year is \$5007.15.

GOALS FOR 1988

A highway safety committee has been formed and the purpose for this committee is to look into our towns highway safety needs and make recommendations and apply for federal funds. This has been done for 1988 and the committee feels that we should apply for matching funds for radar and fully federally funded DWI patrols. The radar would cost the town about \$900.00 and the Federal Government would match that figure. I am willing to take the towns share from my budget. For the DWI patrols the Government pays the entire costs of these patrols including mileage for the cruiser. Wentworth has also been asked to join area towns in hiring a district prosecutor. I fully support this and it will free me up to do field work instead of paper work.

Respectfully submitted,
John B. Foster
Chief of Police

WEBSTER MEMORIAL LIBRARY
Treasurer's Report — December 31, 1987

	<u>Budget 1987</u>	<u>Actual 1987</u>
Balance on hand Checkbook-January 1, 1987	\$ 2,064.36	\$ 2,064.36
Balance on hand Petty Cash-January 1, 1987	25.00	25.00
Total Cash On Hand	<u>\$ 2,089.36</u>	<u>\$ 2,089.36</u>
Receipts:		
Town Appropriations	\$ 8,636.35	\$ 8,636.35
Plummer Fund Dividend	1,500.00	1,641.34
Pillsbury Fund Dividend	25.00	25.00
Anonymous Gift for Scholarship	50.00	50.00
State Grant	107.29	107.29
High Technology Refund		30.00
Bookazine Company Check Voided (Dated 5/17/87)		45.75
Donations/Memorials		350.00
Total Receipts	<u>\$ 10,318.64</u>	<u>\$ 10,885.73</u>
Total Cash on Hand and Receipts	<u><u>\$ 12,408.00</u></u>	<u><u>\$ 12,975.09</u></u>
Expenditures:		
Librarian Salaries	\$ 2,904.00	\$ 2,980.50
Janitorial Salaries	383.00	192.00
Social Security Taxes	235.00	226.83
Fuel Oil	1,500.00	945.10
Books and Magazines	2,875.00	3,293.50
Telephone	300.00	287.36
Electricity	315.00	305.59
Postage	100.00	70.52
Equipment and Supplies	800.00	785.74
Maintenance and Repairs	2,590.00	2,293.35
Bank Charges	50.00	24.25
Dues and Expenses	250.00	168.95
Miscellaneous	106.00	99.32
Transferred Memorial to Savings		235.61
Total Expenditures	<u>\$ 12,408.00</u>	<u>\$ 12,008.62</u>
Checkbook Balance Forward Dec. 31, 1987		941.47
Petty Cash Balance Forward Dec. 31, 1987		25.00
	<u><u>\$ 12,408.00</u></u>	<u><u>\$ 12,975.09</u></u>

Savings Account:

Balance Forward - January 1, 1987	\$ 547.68
Memorial Transfered	235.61
Interest to December 31, 1987	31.29
Balance Forward - December 31, 1987	<u>\$ 814.58</u>

Book Fines and Sales:

Balance Forward - January 1, 1987	\$ 4.20
Collections during 1987	50.23
	<u>\$ 54.43</u>
Expended for books from the fund during 1987	<u>\$ 53.48</u>
Balance Forward - December 31, 1987	<u>\$.95</u>

LORRAINE MURPHY
Treasurer

WEBSTER MEMORIAL LIBRARY
Estimated Expenses and Income for 1988

ESTIMATED EXPENSES:

Librarian Salaries	\$ 3,228.00	
Janitorial Salaries	383.00	
Social Security Taxes	271.00	
Fuel Oil	1,300.00	
Books and Magazines	2,875.00	
Telephone	300.00	
Electricity	350.00	
Postage	100.00	
Equipment and Supplies	350.00	
Maintenance and Repairs	1,500.00	
Bank Charges	35.00	
Dues and Expenses	400.00	
Miscellaneous	200.00	
Total Estimated Expenses		\$ 11,292.00

ESTIMATED INCOME:

Check Book Balance Forward	\$941.47	
Petty Cash Balance Forward	25.00	
Plummer Fund Dividend	1,500.00	
Pillsbury Fund Dividend	25.00	
Anonymous Gift for Scholarship	50.00	
Total Estimated Income and Balance Forward		\$ 2,541.47
BALANCE TO BE APPROPRIATED		<u><u>\$8,750.53</u></u>

WEBSTER MEMORIAL LIBRARY LIBRARIAN'S REPORT

The Library hours remain the same: Monday 1-5 pm; Wednesday 4-8 pm; Saturday 10-12 noon. The librarians and trustees would welcome comments on these hours. They can be adjusted if there are enough people for whom none of them are convenient. A registration of townspeople is in progress toward using library cards. If you have not registered we encourage you to do so. Mrs. Priscilla Wolfe continues as assistant librarian and others have filled in for the librarian this year during a search for a librarian-trainee. The State Library gives semiannual training courses and specific inhouse training is given by the librarian. Interested persons should contact a Trustee or librarian.

The school has set up its own library and is no longer using our library as a group. This eliminates most of the children in town since few parents are willing to take the time to bring the children in. It is hoped that this will change in order that all children will have access to the library facilities. We have added the 1987 Merit Students Encyclopedia (10 volumes) to the collection this year.

We borrowed 61 books on Interlibrary loan of which 50 were large print. We Loaned 27 books to 7 libraries around the state.

This year's acquisition of 406 books breaks down as 166 from the appropriation; 28 from the Jack Clarke Memorial; 7 from Cecile Blodgett Preble Memorial; 1 from the Pillsbury Dividend; 7 from the New Hampshire State Funds; 8 from fines and 189 as gifts. We also subscribed to the World News Map from the State Funds. The Plymouth Record Citizen and the Wall Street Journal are regularly available. We subscribe to 24 magazines and 42 come as gifts. The Preble Memorial Fund is designated for New Hampshire books and the remaining money will be spent in 1988 together with the Cecile B. Howe Memorial Funds.

There were 1378 people in the library this year.

Available Books

Adult fiction	3313
Adult nonfiction	4937
Juvenile fiction	1474
Juvenile nonfiction	1148
Records and Cassettes	318
Newspapers	2

Circulation

Adult	1895
Juvenile	668
Audio Visual Machines and software	<u>239</u>
	2802

Dorothy S. Brown
Librarian

LIBRARY TRUSTEES' REPORT 1987

Looking back at the year 1987 gives us some satisfaction that at least some of our long term goals and objectives are being reached! New inner and outer doors were installed in the basement. These doors provide better security, safety and a great deal of weatherization benefit. The fourteen old and beautiful chairs were repaired and refurbished and placed back in service in the library.

Substantial savings are now being realized from the replacement of the boiler and burner in 1985. Oil consumption now appears to average about 40% less than was being experienced prior to the replacements.

We are pleased to report that since the voting of the article 43 of the 1987 town meeting warrant, the land offered to the library as a gift by Harry Gove, a former resident of Wentworth, has been deeded to the town.

The Trustees are extremely grateful to the Prebles for their very generous cash contribution and to those others who have contributed books, magazines and time to the library during 1987.

In looking to the future the Trustees are concerned that we have trained replacements available to replace the librarian and/or assistant librarian in the event of retirement, pro-longed illness, etc. Although we have advertised for interested people we have had no response. We shall continue our endeavors along this line.

In early January 1988, during the extremely cold weather then being experienced, we lost the water supply to the library. While we first suspected frozen pipes to be the cause we found that this was not the case. Instead, the foot valve in the well had failed. This required the services of a plumber and back hoe for repairs. Additionally some plumbing repairs were required in the basement of the library. Our 1988 budget includes funds under maintenance and repairs to cover the anticipated costs of these repairs. This unplanned expenditure will necessitate that some of our hoped for maintenance and repairs for 1988 be deferred to future years.

Respectfully submitted,
Maurice H. Muzzey, Chairman
Board of Trustees

AUDITORS' REPORT

This is to certify that we have examined the foregoing accounts of the Selectmen, Treasurer, Town Clerk, Library Trustees, Collector of Taxes, Town Trustees and find them correctly cast and properly vouched.

Deborah L. Vik
Raymond F. Hutchins

BAKER RIVER AUDIO VISUAL CENTER **Treasurer's Report 1987**

Balance on hand January 1, 1987	\$	498.25
Received from:		
Groton	\$	150.00
Rumney		600.00
Warren		300.00
Wentworth		300.00
Glenclyff - Home for Elderly		66.00
		<hr/>
		1,416.00
Memorial Gifts		100.00
Rumney Auxiliary Gift		26.50
Abbey Press Refund		18.90
Total Available	\$	<hr/> 2,059.65
Expenses:		
Mileage	\$	63.60
Publications		73.90
Postage		29.28
Supplies		55.16
Insurance		142.00
Equipment		529.80
Software		702.09
Repairs		6.00
Miscellaneous		75.85
Bank Charges		7.29
		<hr/>
		1,684.97
Balance December 31, 1987	\$	<hr/> 374.68

Respectfully submitted,
Muriel B. Kenneson
Treasurer

**BAKER RIVER AUDIO VISUAL CENTER
SOFTWARE AND MACHINE CIRCULATION AND USE
1987**

SOFTWARE		MACHINES	
Sound Filmstrips	131	Autovance	24
Books	197	Filmstrip Projector	4
Audio Cassettes	242	Slide Projector	4
Audio Books	7	Carousels	3
Large Print Books	72	Caramate	1
VHS Tapes	84	8 Track Tape Player	4
Records	2	Talking Book Cassette player	1
8 Track Tapes	7	Cassette Recorder/Player	10
	<u>742</u>	Show n' Tell	1
Copies Made	86	VCR (in library use only)	5
Periodicals used	32	Puppet Theatre	1
Vertical File use		Voice Projector	3
Pictures	11	Mike	3
Articles	22	Projection Table	1
	<u>893</u>	Screen	2
		Easels	3
		Audible Audubon	2
			<u>72</u>
People using center	648		

MOUNT MOOSELAUKEE HEALTH CENTER
Report for 1987

1987 was a year of continued growth for the Mooselaukee Health Center. The annual number of users increased to 1,215, of which 354 were first-time users. Visits by children, ages 2 months to 6 years, to the Well-Child Clinic (partly funded by the New Hampshire Bureau of Maternal and Child Health) numbered 207 while 64 were enrolled in the twice-a-year dental clinic (provided by the New Hampshire Bureau of Dental Health) for children 3 to 6 enrolled in the Well-Child Clinic. 389 free blood pressure checks and 97 at-cost flu immunizations were administered this year.

In line with this growth our requirements have grown and with the help of a very successful fund-raising campaign plus a generous anonymous matching-fund donation we have been able to replace our outdated phone system with an efficient one, add a much-needed telephone line and enlarge the office/reception area to provide more space for our staff and patients.

With the termination of federal funding in late June of 1988, as reported last year, one of our most serious challenges faces us. At that time Dr. William Hernandez will join practice with Dr. Kevin Young in Plymouth. The doctors have agreed to continue to provide health-care at the Center on a part-time basis. Success of this arrangement will depend upon the support given by the town of Warren, Wentworth and Rumney, as well as the availability of grant money, which is being investigated. Fund-raising activities and donations will continue to play an important role in maintaining the operation of the Center.

We are indebted to the dedicated people who take part in the day to day operation of Mount Mooselaukee Health Center, such as our unpaid administrator, Faith Mattison, Dr. Hernandez, our staff and volunteers. They are the backbone of the Center. We now ask for your assistance so that we may continue to serve you.

BOARD OF TRUSTEES
MOUNT MOOSELAUKEE HEALTH CENTER

HEALTH OFFICER'S REPORT

I investigated 15 complaints in 1987. There were 14 cases with no state approved septic system and 1 case of a failed septic system.

5 of the cases were settled satisfactorily. There are 10 cases in the process of being settled.

2 cases were taken to court by the town of Wentworth.

It is necessary to have a septic system approved by the New Hampshire Water Supply and Pollution Control Commission if you are building a new home; moving in and occupying a mobile home; or adding one or more apartments to your existing home.

Janice Thompson
Health Officer

MASCOMA HOME HEALTH SERVICES

TOWN REPORT 1987

For nineteen years Mascoma Home Health Services has provided home and community health care. We have attempted to meet the needs of the residents of the communities we provide care to, but also to be circumspect in how resources were used to accomplish this goal.

This year in recognition of the need young mothers living in isolated areas had for support, education and help with parenting, a Mother's Support Group was started. It meets twice monthly at the Mt. Mooselauke Health Center. Here young mothers can learn and share ideas about child care and parenting. The Child Health nurse leads the group and prepares the programs with help from a volunteer. Thirteen families have attended the group sessions.

Parent Aides have also been made available to families in the Warren - Wentworth area. Parent Aides can model healthy parenting skills through a one-to-one nurturing relationship, home management skills can be developed, and community resources explored. The parent aides have made 79 home visits to 4 families.

The visiting nurses, therapists, home health aides and homemakers have made 194 home visits to 4 individuals in the town of Wentworth. It is this kind of care that has delayed and often prevented the need for institutional care, and allowed people to remain in the security of their own homes.

Thank you for your support of the programs Mascoma Home Health Services offers. Working together to provide quality care for your community is what we strive to do .

Respectfully Submitted,
Janet G. Knight
Executive Director

TREASURER'S REPORT 1987
WARREN WENTWORTH FAST SQUAD

Balance as of 12/31/86	\$	\$	194.81
Receipts:			
Town of Warren	2,500.00		
Town of Wentworth	2,500.00		
Donations & Fund Raising	5,038.00		
Fire Departments (Telephone)	258.12		
Miscellaneous	118.00		
Total Receipts			\$10,608.93
Expenses:			
Ambulance Maintenance	\$ 213.53		
Gas	634.27		
Telephone	504.64		
Supplies/New Equipment	3,657.56		
Training	315.00		
Radio/Pagers	995.20		
Oxygen	468.95		
Insurance	688.00		
Miscellaneous	244.37		
Defibrillator	2,182.86		
Total Expenses		\$	9,904.38
Balance on Hand 12/31/87		\$	704.55
Defibrillator		\$	8,540.29
			incl. finance charge
Town of Warren	\$2,000.00		
Town of Wentworth	2,000.00		
Squad Money/Donations	2,182.86		
Balance Due April 1988		\$	2,357.43

1987 REPORT OF PLANNING BOARD

The Planning Board was very active this year, meeting 18 times with a variety of items brought before us. Final approval was given 1 major subdivision involving 4 lots and 2 minor subdivisions involving 4 lots. The board reviewed and approved a topsoil permit and a gravel permit. The board also had illegal subdivisions brought before it again this year.

The board instituted new fees for subdivision and also instituted fees for gravel and topsoil removal. We continue to record the mylars at Grafton County Courthouse upon approval for subdivision. At midyear, the board began to conduct monthly work sessions as the monthly meetings has not provided sufficient time to keep up with the number of items the board must review.

The work begun in 1986 by Francis Muzzey on town roads has been completed. We wish to thank him for the work he has put into this project. At the same time it is still the town roads which present the largest number of problems in applications and possible impact on subdivision on the roads.

The board has experienced a change in membership and in secretary. We would like to thank the former members and secretary for the volunteer time they have given to the board in the past.

Respectfully submitted
Dee V. Hinckley
Robert W. Thayer

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

Budget for the fiscal year is \$8,947,343. Town taxes to the County average 6.7% or \$2.21 per \$1,000, of the property owner's tax bill. The major portion goes to the operation of the Nursing Home (39.69%) and to human services programs for the elderly, disabled, nursing care and children (26.86%).

REGISTRY OF DEEDS had gross income of \$3,630,159. The number of documents processed in 1987 was 29,983. \$3,184,982 was received in transfer tax, of which 96% or \$3,057,584 went to the State of NH and 4% or \$127,398 was retained. Other receipts include recording and copy fees in the amount of \$445,177. Income to the County was \$572,575 compared to a total of \$3,057,584 to the State, although the County is liable for 100% of all costs.

HUMAN SERVICES: Old Age & Disabled grant programs remain fairly constant with the elderly program averaging 100 cases at \$4,800 per month and the disabled averaging 225 cases at \$21,000 per month.

Intermediate Nursing Care increased, the County became responsible for all INC cases. INC cases average 255 at \$110,000 per month.

Children and Youth Services became a county liability under Senate Bill 1, with counties reimbursing the State 25% for all child service costs. Current accounts reflect 130 to 150 cases costing from \$64,000 to \$75,000 per month. The County has 25% funding liability of child placement costs.

Social Service agencies receive \$247,217 or \$4.03 per capita, to provide services for home health, mental health, developmentally disabled, senior citizens transportation and nutrition and other valuable programs.

CORRECTIONAL FACILITY is overpopulated, averaging 58 inmates per day and frequently housing 60 plus. The current cost of operation is \$28.63 per inmate day. We have contracted with an architect to present design and cost for a 34 bed addition. Designs and price estimates are expected by mid-January to go out for bid by late January with bid results due in by the end of February. Funding issues should go to the delegation and public in March with anticipated ground breaking in April.

GRAFTON COUNTY NURSING HOME for intermediate nursing care is licensed for 136 beds and is about 80% reimbursable. FY 87 cost per patient day was \$68.78 with \$58.87 reimbursed by Medicaid.

GRAFTON COUNTY FARM is self-supporting and provides work for inmates as well as access for experimental projects. This is primarily a dairy farm with an average herd of 170, grows produce for the nursing home.

GRAFTON COUNTY COMMISSIONERS meet weekly on Wednesday. We encourage public attendance and welcome facility tours. We were deeply saddened by the deaths of Commissioner Arthur E. Snell, Dist. No. 2, and Commissioner Leonard Anderson, Dist No. 3, early this year.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson
Everett Grass, Clerk
Betty Jo Taffe, Commissioner

NORTH COUNTRY COUNCIL ANNUAL REPORT

North Country Council was extremely busy in 1987 as it continued to provide a wide range of assistance to North Country communities.

As a regional non-profit, public agency chartered under NH RSA 36:45, the Council is responsible for assisting its member communities in local town planning, regional planning, economic development and numerous other community services. In addition to the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues with the state and federal governments.

The North Country is experiencing tremendous growth and development pressures. The Council is dedicated to assisting towns with the impacts associated with these pressures. In order to more efficiently serve its membership, the Council has assigned a staff person to respond to each town's request for assistance. In this way, continuity between the town and the Council is ensured and the overall effectiveness of the Council is increased.

In **WENTWORTH**, the Council coordinated the Pemi-Baker Solid Waste District planning efforts.

The Council again provided information and guidance to many towns on federal and state grant and loan programs. This past year the Council administered over \$6.7 million in Community Development Block Grant funds in fifteen communities. The funds were used for housing rehabilitation, downtown revitalization, public facility improvements, business revolving loans, and feasibility studies for housing rehabilitation and public facility improvements.

The Council has taken an active role in addressing the affordable housing issue in cooperation with member communities. The Council is presently administering a regional housing rehabilitation program which is making 358 housing units available to eligible North Country residents.

Community planning assistance has emphasized master planning and improvements in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications.

The Council sponsored four industrial development workshops for local economic officials. The workshops provided information on business recruitment, marketing and working cooperatively with federal and state officials to promote community economic development.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered local planning board procedures, administration and enforcement of ordinances, growth management and review of recent court cases and state law changes regarding local land use planning .

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

Jonathan M. Rutstein, Executive Director
Bonnie Ham, President
Wayne Decotis, Town Representative
Raymond Hutchins, Town Representative

NEW HAMPSHIRE HUMANE SOCIETY

The 1987 totals of the number of animals brought to the New Hampshire Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs & Puppies:	11
Cats & Kittens:	2
TOTAL:	13

From Local Residents:

Dogs & Puppies:	0
Cats & Kittens:	3
TOTAL:	3

Non-Domestic Animals: 0

Total number of all animals received: 16

We are enclosing a copy of the report on all towns that used the shelter facilities and services in 1987. Your Society's shelter has been inspected and licensed by the State and fulfills the licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animals problems. We encourage your town and especially your animal Control Officer to use our services more in 1988.

Fritz T. Sabbow
Executive Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1987

Number Fires Statewide		403
Acres Burned Statewide		189
Cost of Suppression		\$44,682
District	15 Fires	28¼ Acres
Town	0 Fires	0 Acres

Edward Cormiea Jr.
Forest Fire Warden

John Q. Ricard
Forest Ranger

PEMI-BAKER SOLID WASTE DISTRICT INVESTIGATES AN ALTERNATIVE IN 1987

In 1986 the Pemi-Baker Solid Waste District (PBSWD) developed a proposal to buy out the existing Plymouth Incenerator/Recycling Facility to handle the District's waste. The proposal included an upgrading of the facility by installing a new continuous feed incinerator and an expansion of the recycling activities. To establish this proposal as the best available solution to the waste disposal problem, the Pemi-Baker towns voted in March 1987 to fund a complete analysis of the buy-out proposal.

The District contracted with James Dohrman and Ted Siegler to perform this analysis. Dohrman and Siegler concluded the following:

1. Intensive recycling will have a significant impact on incinerator sizing and ash disposal needs.
2. Both a 50 and 36 TPD incinerator would fit in the existing building, however due to the significant seasonal fluctuations and relatively small waste stream a 36 TPD unit is the most appropriate.
3. The Plymouth landfill site is limited in long-term capacity; therefore, an alternative site must be developed. Siting a new landfill in Rumney or contracting with an out-of-District landfill will be necessary.
4. Changes in state and federal regulations could have a significant impact (as much as 43% increase) on the total project cost.

Based on conclusion number four, the District contracted with Environmental Research Technologies to assess the air quality impact of an upgraded incinerator at the Beech Hill site in Plymouth. The initial air screening model results have been submitted to the State Air Resources Division for review and a meeting to more clearly define the requirement of air emission control devices has been scheduled.

The District has also established that a landfill is an essential component of their proposal and plans to identify a site in 1988. Additionally, PBSWD will continue its investigation of other out-of-district options and actively promote recycling in 1988.

1988 PEMI-BAKER SOLID WASTE DISTRICT PROPOSED BUDGET

1988 Revenues

1987 Balance Carried Forward	\$22,923.00
1988 Municipal Appropriations	45,000.00

Available Revenues

67,923.00

1988 Expenditures

Contract Obligations:

Dohrman & Siegler: Air Modeling Consulting	820.00
Engineering Design Work-Phase II	10,700.00
ERT (computer model for air quality work)	1,500.00
NHRA (membership dues)	603.00

New Work Program Costs:

Hydrogeologic Work in Rumney	30,000.00
Legal Counsel: District Agreement & Options	3,000.00
North Country Council-Project management and previous contract work items	14,800.00
Contingency	6,500.00

Total 1988 Expenditures

\$67,923.00

ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR

July 1, 1986 to June 30, 1987

**WENTWORTH SCHOOL DISTRICT
OFFICERS 1986-1987**

SCHOOL BOARD

Barbara Lech - 1990
Donald Adams - 1988
John King, Jr. - March 1987 - June 1987
William Huast - August 1987 - February 1988

MODERATOR

Alfred Brown - March 1987 - August 1987

AUDITOR

Raymond Hutchins

Anne Murphy

Janice Comeau

TREASURER

Virginia Gove

CLERK

Virginia Gove

SUPERINTENDENT OF SCHOOLS

G. Paul Dulac, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gretchen R. Stubbins

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said District on the fifth day of March, 1988, at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 2: To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the School District written contracts with other School Districts for the education of secondary school pupils.

Article 3: To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a dishwasher and freezer and to raise and appropriate the sum of five hundred dollars (\$500) to be placed in this fund and to appoint the Wentworth School Board as the agents of this fund.

Article 4: To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building an addition to the school and/or renovations to the school and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund and to appoint the Wentworth School Board as the agents of this fund.

Article 5: To see if the District will vote to raise and appropriate the sum of one thousand four hundred dollars (\$1,400) to conduct an asbestos study, mandated by Federal Law PL99-519 and Environmental Protection Agency regulations, and develop a plan for asbestos removal from the building if required.

Article 6: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such ex-

penditures not require the spending of other school district funds.

Article 7: To see what sum of money the District will vote to raise and appropriate for the support of the schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 8: To transact any further business which may legally come before the meeting.

Given under our hands this 19th day of February in the year of our Lord nineteen hundred and eighty-eight.

Barbara Lech
Donald Adams
William Haust
Wentworth School Board

A true copy of Warrant - Attest:

Barbara Lech
Donald Adams
William Haust
Wentworth School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth in the county of Grafton in said State qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the eighth day of March, 1988, polls to be open for voting at 2:00 o'clock in the forenoon and to close no earlier than 7:00 o'clock in the afternoon of said day, to act upon the following subject:

Article 1: To elect all school district officers which appear on the official school district ballot for the ensuing year.

Given under our hands this 22nd day of February, 1988.

Barbara Lech
Donald Adams
William Haust
School Board

A true copy of warrant attest:

Barbara Lech
Donald Adams
William Haust
School Board

SCHOOL ADMINISTRATIVE UNIT #48
WENTWORTH SCHOOL DISTRICT
Proposed Budget for 1988-1989

<u>Account</u>	<u>1986-1987</u> <u>Expenditures</u>	<u>1987-1988</u> <u>Adopted</u> <u>Budget</u>	<u>1988-1989</u> <u>School Board's</u> <u>Proposal</u>
1100 Regular Programs			
Teachers' Salaries	\$ 68,741.44	\$ 78,152.00	\$ 94,247.00
Health Insurance	1,822.25	5,738.00	3,876.00
Dental Insurance	278.87	374.00	484.00
Workmen's Compensation	262.96	328.00	462.00
Retirement	516.10	602.00	541.00
FICA	5,360.92	5,729.00	7,078.00
Unemployment Insurance	185.12	207.00	275.00
Repairs & Maintenance	176.11	705.00	1,524.00
Tuition other LEA/w NH	117,253.22	132,837.00	150,007.00
Supplies/Software	2,653.26	2,700.00	3,372.00
Textbooks	1,211.19	1,700.00	1,609.00
Student Periodicals	00.00	360.00	400.00
Workbooks	1,013.22	2,000.00	2,197.00
Replacement of Equipment	00.00	00.00	1,760.00
New Equipment	00.00	400.00	690.00
Dues (MECC)	00.00	00.00	250.00
1101 Substitutes	1,325.15	813.00	1,086.00
1200 Special Programs	56,709.04	57,329.00	63,320.00
1270 Gifted & Talented	00.00	636.00	1,662.00
1410 Co-curricular Activities	1,729.66	3,211.00	3,578.00
2130 Health Services	3,158.96	3,219.00	3,417.00
2150 Speech Pathology Services	3,694.47	4,075.00	2,257.00
2190 Assemblies	435.00	500.00	600.00
Report Cards	00.00	00.00	100.00
2210 Course/Meeting Reimb.	336.72	2,500.00	2,500.00
2220 Educational Media Services	435.74	540.00	2,056.00
2310 School Board Salaries	450.00	525.00	525.00
FICA	32.77	39.00	39.00
Advertising	7.80	75.00	75.00
Dues and Fees	926.59	852.00	973.00
Liability Insurance	1,805.00	1,805.00	1,504.00
Miscellaneous	154.23	00.00	00.00
2312 District Clerk's/Sec. Salary	00.00	50.00	50.00
2313 District Treasurer's Salary	115.00	150.00	150.00
Other	124.18	141.00	161.00
2314 Mod/School District Reports	00.00	50.00	50.00
Other	89.75	160.00	160.00
2317 Auditor's Fees	50.00	120.00	120.00
Census	00.00	105.00	00.00
2320 SAU Expenses	10,269.48	10,216.00	14,671.00
2410 Office of the Principal	6,334.54	4,479.00	4,506.00
2490 Support Services	1,094.57	1,482.00	00.00
Graduation Expenses	160.80	200.00	300.00
2542 Operation of Building	26,411.61	21,470.00	23,754.00
2543 Care and Upkeep of Grounds	30.12	00.00	550.00
2544 Upkeep of Equipment	00.00	30.00	75.00

2552 Contracted Transportation	31,888.00	32,659.00	34,479.00
2553 Special Education Trans.	6,717.07	6,410.00	9,240.00
2554 Field Trips	610.00	500.00	600.00
2555 Athletic Trips	905.00	1,700.00	1,700.00
2622 Study Committee	00.00	474.00	237.00
5240 Food Service Loan	20.00	500.00	500.00
5241 Food Service	5,036.79	5,286.00	6,033.00
Total District Funds	<u>\$ 360,308.70</u>	<u>\$ 394,133.00</u>	<u>\$ 449,800.00</u>
Total State & Federal Funds	1,500.76	1,500.00	1,500.00
Grand Total	<u>\$ 361,809.46</u>	<u>\$ 395,633.00</u>	<u>\$ 451,300.00</u>

WENTWORTH SCHOOL DISTRICT
Revenue Data

	1986-1987 Actual Receipts	1987-1988 Estimated Revenues	1987-1988 Adopted Revenues	1988-1989 Estimated Revenues
Foundation Aid	\$3,553.00	\$10,700.00	\$24,113.00	\$14,075.00
Catastrophic Aid			25,711.00	20,000.00
National Forest Reserve		90.00	140.00	150.00
Block Grant	1,500.76	1,500.00	1,660.00	1,500.00
Earnings on Investments	61.45	75.00	75.00	60.00
Other	460.87	800.00	800.00	600.00
Total Revenues and Credits	\$5,576.08	\$13,165.00	\$52,499.00	\$36,385.00
District Appropriation		395,633.00	395,633.00	451,300.00
District Assessment		382,468.00	343,134.00	414,915.00

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1986 to June 30, 1987

SUMMARY

Cash on Hand July 1, 1986		\$ 7,078.37
Received from Selectmen	\$ 350,821.00	
Revenue from State Sources	30,022.25	
Received as income from Trust Funds	61.45	
Received from all Other Sources	<u>3,338.49</u>	
TOTAL RECEIPTS		\$ 386,243.19
Total Amount Available for Fiscal Year		<u>393,321.56</u>
Less School Board Orders Paid		<u>\$ 390,696.56</u>
Balance on Hand June 30, 1987		\$ 2,625.00

Virginia Gove
District Treasurer

July 28, 1987

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Wentworth of which the above is a true summary for the fiscal year ending June 30, 1987 and find them correct in all respects.

Anne L. Murphy
Raymond F. Hutchins
Auditors

Sept. 10, 1987

DETAILED STATEMENT OF RECEIPTS

Date	From Whom	Description	Amount
4/15/87	Various	Filing Fees	\$ 5.00
Various	rent Various	Rent-School	90.00
Various	Went Hot Lunch	Reimb	2,200.00
Various	Ralph Davis	Assets	2,388.20
6/30/87	SAU #48	Reimb Federal Project	201.92
5/14/87	Nat. Geo. Soc.	Refund	38.00
4/22/87	Amoskeag Bank	Unemploy. Dividend	328.00
2/4/87	NH Worker Comp.	1987 Interest & Div.	37.87
12/30/86	(Manifest #22)	Credit Amt.	27.00
1/3/87	Calibration of Audio	Meter (SAU #48)	22.50
Various	Selectmen	86-87 Approp.	350,821.00
7/7/86	State of NH	Cat. Aid	25,327.65
7/30/86	State of NH	Natl. Forest	141.60
9/12/87	State of NH	Found. Lotto. Sweeps	1,031.86
Various	State of NH	Found. Spec. Ed.	825.20
3/5/87	State of NH	Foundation Aid	1,695.94
5/14/87	State of NH	Block Grant	1,000.00
1/14/87	Town Trustees	Peters Fund	61.45
Total Receipts During Year			\$ 386,243.19

BALANCE SHEET
June 30, 1987

	General	Special Revenue	Food Service
ASSETS			
Current Assets			
Cash	\$ 2,423.07	\$	\$ 591.00
Interfund Receivables	440.32		
Other	4,474.97	500.76	1,211.00
Total Current Assets	<u>\$ 7,338.36</u>	<u>500.76</u>	<u>1,802.00</u>
Total Assets	<u>\$ 7,338.36</u>	<u>\$ 500.76</u>	<u>\$ 1,802.00</u>
LIABILITIES AND FUND EQUITY			
Current Liabilities			
Interfund Payables		\$ 440.32	\$
Other Payables	9,073.04		1,729.00
Payroll Deductions and Withholdings	(143.93)		
Total Liabilities	<u>\$ 8,929.11</u>	<u>\$ 440.32</u>	<u>\$ 1,729.00</u>
Fund Equity			
Reserve for Encumbrances	708.59		
Unreserved Fund Balance	(2,299.34)	60.44	73.00
Total Fund Equity	<u>\$ (1,590.75)</u>	<u>\$ 60.44</u>	<u>\$ 73.00</u>
Total Liabilities and Fund Equity	<u>\$ 7,338.36</u>	<u>\$ 500.76</u>	<u>\$ 1,802.00</u>

ITEMIZATION OF RECEIVABLES
June 30, 1987

Receivable Due From	Amount
SAU#48	\$ 201.92
Wentworth School Lunch Program	4,273.05
State of NH	443.98
Total	<u>\$ 4,918.95</u>

ITEMIZATION OF OUTSTANDING ENCUMBANCES
June 30, 1987

Vendor	Amount
ESP	\$ 62.00
Kenko, Inc.	30.00
Kenco, Inc.	190.65
Janet Puffer	84.80
Edmund Bemis	90.00
Dr. Alex Markowsky	113.14
Dr. Alex Markowsky	46.00
Dr. Alex Markowsky	46.00
Dr. Mayberry	46.00
Total	<u>\$ 708.59</u>

ITEMIZATION OF PAYABLES
June 30, 1987

Vendor	Amount
Alfred Brown	\$ 10.00
Cofran's	64.60
Herff Jones	52.70
Carolyn Kent	553.58
Kelley's Flowers	43.50
Christine Lamontagne	370.80
Christine Lamontagne	50.00
NH Retirement System	788.61
NH Electric Coop	513.87
New England Tel.	84.44
Easter Seal Society	4,320.00
Easter Seal Society	30.00
Janet Puffer	407.94
Treas., SAU #48	24.52
Edmund Bemis	80.00
Edmund Bemis	310.00
Robertson Transit	225.00
Robertson Transit	16.80
Robertson Transit	300.00
James M. Sheridan	56.28
Independent Labor Sys.	770.40
Wentworth School District Refund Approp.	1,729.00
Total.	\$10,802.04

PRINCIPAL'S REPORT

1987

The primary goal of Wentworth Elementary School is the development of an educated citizenry through sound educational practices. Constant reevaluation, critiquing and upgrading of the curriculum and teaching techniques is practiced by the staff in the pursuit of quality education for the children of Wentworth. Cooperation, interest and appreciation by the students is making that pursuit a reality. Both faculty and students are a source of pride for our community.

The program is expanding while still emphasizing the "basics" of education. Professional growth and continuing education of the staff has been enhanced through college graduate studies, workshops, and participation in SAU curriculum development committees. Communication to the public, awareness of and involvement in public affairs, and a broader study of art and music are also parts of the expansion. The library, now housed in the hall, has increased in size by at least two hundred volumes and is in constant use. New paint in the hallway and boiler room have brightened the physical atmosphere. The installation of blinking caution lights on Rt. 25 has improved safety. The acquisition through block grants of a video camera and two additional computers has increased our ability to serve the children in new and exciting ways.

There have been 69 different children enrolled at the Wentworth Elementary School during 1987-88. At present, class enrollments totaling 64 students are as follows:

Grade 1	10	Grade 5	9
Grade 2	9	Grade 6	7
Grade 3	3	Grade 7	7
Grade 4	7	Grade 8	12

Staff members returning to Wentworth Elementary School again this year are Mrs. Carmela Huckins Gray in Grades 1 and 2; Mrs. Jaye Williams, formerly the Chapter I reading teacher to Grades 3 and 4; Mr. James Goodhue as Grade 5 through 8 Language Arts and Social Studies teacher; Mrs. Patricia Carlisle as the Resource Room teacher; Mrs. Teena Hammond as Speech Pathologist; Mr. Kenneth Kochien as Choral and Instrumental teacher; and Mrs. Susan SanSoucie as School Nurse. Mrs. Christine Lamontagne continues to teach Math and Science to Grades 5 through 8 as well as performing the administrative tasks at the school.

New people have joined our staff this year. Mrs. Sandra Sterling is now the Chapter I Reading teacher, assisted by Mrs. Carol Hazen. Mrs. Paula Davis has assumed the duties of Food Service Director and is assisted

by Mrs. Michele Adams. Mr. Richard Borger, who served Wentworth Elementary School so well for many years as custodian, has been replaced by Mr. Joseph Caswell.

The school committee's discerning support, the administration's astute direction, the staff's professional enthusiasm and the student's refreshing realism has made the school year worthy of remembrance.

Sincerely yours,
Christine M. Lamontagne

The staff and students of Wentworth Elementary School wish to pay a tribute to MR. ALFRED BROWN who served the school children of Wentworth in a variety of ways. Over the years he was a School Board member, moderator of the annual School District Meeting, and schoolbus driver. An avid sportsman himself, Al was a referee for both softball and basketball, returning the fees he earned to purchase more athletic equipment for the school children. In memory to the man who was their friend and mentor over the years, the children of the school donated books to the school library, so that future students will also know this "Friend of Wentworth Elementary School.

WENTWORTH HOT LUNCH PROGRAM

We are serving 55 to 64 meals a day. The cost is \$.85 for a paid lunch and \$.40 for a reduced lunch. The program is reimbursed by the Federal Government as follows: \$.1350 for paid lunches, \$1.0050 for reduced lunches and \$1.4050 for free lunches. We serve up to 20 free and 10 reduced lunches daily. Monthly we receive food through the Commodity Food Program. We pay only the transportation costs. Without this government help, the hot lunch program could not be as cost effective.

The school kitchen has now qualified for a N.H. Food Service license. State regulations stipulate that we must install a hand washing sink before June 1st.

I would like to thank Michele Adams for her assistance this year. Her hard work adds much to the success of the program.

Donna King will be working with us as a substitute for the remainder of the year.

I would like to give special thanks to the Wentworth P.T.O. for purchasing two large stainless steel double boilers.

Respectfully submitted
Paula K. Davis
Hot Lunch Director

WENTWORTH SCHOOL NURSE REPORT
1986-1987

As the Wentworth School Nurse, I am pleased to report the following:

1. All children in the school are properly immunized against diphtheria, pertussis, tetanus, polio, measles, mumps, and rubella, and the annual Immunization Report has been duly filed with the State.

2. Fourth and seventh graders were given physical examinations with parental permission, in addition to any other children whose parents requested one. These examinations were done by Dr. William Hernandez.

3. All children are screened by the nurse for height, weight, vision, hearing, scoliosis, and blood pressure. Referrals are sent home when any abnormalities are found.

4. All children are periodically checked for head lice and scabies.

5. First aid is given as necessary, by the nurse on the one day per week that she is at the school, and by the teachers at the other times. A daily log is kept of these treatments and accident reports are filed when necessary.

6. Films, filmstrips and informal classes on health-related issues are periodically presented.

7. Conferences are held by the nurse with parents as necessary, either in person or on the telephone.

8. The Free and Reduced Hot Lunch Program is monitored by the nurse and the proper forms have been filed with the State.

9. Each student has a cumulative health record that is accurately kept up-to-date. This includes health history, immunization records, medical exam and screening results, medical recommendations, referrals, nurse and teacher observations, and other supplemental records.

10. The nurse works closely with the First Grade teacher, Speech Pathologist, and Resource Room teacher on Pre-school Screening. A vision and hearing clinic for four and five year olds is held at the Plymouth Area High School.

11. The nurse acts as a resource person to teachers and parents on a variety of health-related subjects.

12. The nurse has attended four all day nursing conferences this year on her own time and at her own expense.

Space inadequacies at the school have made it increasingly difficult to carry on the above functions in a manner consistent with privacy, efficiency, and good nursing care.

I thank the parents and staff who have helped support the Health Services program this year. I especially thank Dr. William Hernandez for his telephone time and his quick response in times of emergency.

Respectfully submitted,
Susan SanSoucie, R.N., B.S.N.

SUPERINTENDENT'S REPORT

1987

School Administrative Unit #48 continues in its goal to prepare our children for the present and the future. Within our ever changing environment this is no small task. Our entire staff is dedicated to dealing with the individual needs of our children, while being responsive to parental and community concerns; as well as State and Federal Mandates.

We are responding to the need for sound "basics" educational programming while also introducing our students to technology. Several grants have allowed our schools to utilize technology in the classroom. Holderness received a laser grant, while Campton and Plymouth will receive training grants in the use of computers for teachers. Other SAU Districts continue to expand their use of technology in the classroom.

Curriculum development and program implementation remain a high priority. Our goal this year is to implement a cyclical process for curriculum development and a procedure to insure program implementation using all the SAU resources to benefit all districts. Our teachers and administrators will be making this process work.

The expanding growth of our area is both exciting and demanding. As the populations within our schools grow, each district has responded in kind. The addition to Holderness Central School begins this spring. Thornton will vote on a bond issue for expansion in March. Campton, having completed the first phase of expansion last year, prepares for further expansion in the near future. Plymouth's School Building Needs Committee continues its work and expects to finalize plans for a school addition this spring. Rumney and Wentworth are in the initial stages of planning for future building renovation and expansion.

The Cooperative School District Study Committee continues its work in evaluating various school organizational structures and funding mechanisms. The committee is engaged in a long range study to evaluate educational ramifications, current facilities, enrollment, demographic and financial considerations involved with each educational structure.

Community support for our schools has always been a trademark in School Administrative Unit #48. Your support during these changing times will testify to our continued commitment to quality education.

Our districts continue to move toward excellence. Teachers continue to improve their instructional techniques, while district administrators strive to improve their abilities. Several administrators are moving toward advanced degrees from Doctorates in Education to a variety of advanced degrees and certificates. Their commitment to quality education is very encouraging. We welcome new administrators to the school Administrative Unit #48 family.

Michael Maroni - Holderness Central School Principal
Frank Sawyer - Thornton Central School Interim Principal.
Dandra Tilton - Chapter I Coordinator.

We also welcome Gail Hannigan as our new Gifted and Talented Coordinator/Teacher.

As your superintendent, I wish to thank you for giving me the opportunity to work with all of you in making School Administrative Unit #48 the best it can be. We all must continue to work together toward our ultimate goal of helping learners learn.

**EXPLANATION OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARIES FOR 1986-1987**

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state to each local school district and their share of same ... Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$45,595 which was received by the Superintendent of Schools of the School Administrative Unit #48 during 1986-87 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,500 travel within the Unit was also prorated as stated above.

The salary of \$35,000 for the Assistant Superintendent during 1986-1987 and travel allowance within the Unit of \$1,750 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	15.22	6,939.56	380.50	5,327.00	266.35
Holderness	16.57	7,555.09	414.25	5,799.50	289.98
Plymouth	38.25	17,440.08	956.25	13,387.50	669.37
Rumney	8.82	4,921.48	220.50	3,087.00	154.35
Thornton	8.48	3,866.46	212.00	2,968.00	148.40
Waterville Valley	8.00	3,647.60	200.00	2,800.00	140.00
Wentworth	4.66	2,124.73	116.50	1,631.00	81.55

BIRTHS - TOWN OF WENTWORTH - 1987

Date & Place of Birth	Name of Child	Name of Father	Mother's Maiden Name
February 4, 1987 Hanover, N.H.	Jesse Robert Duncan	Robert Elwyn Duncan	Karen Ann Young
March 30, 1987 Plymouth, N.H.	Carlene Jean Weeks	Carlyle Richard Weeks	Marie Alice Cook
June 7, 1987 Haverhill, N.H.	Kathryn Mae Borger	Richard Francis Borger, Jr.	Cathy Lynn Smith
August 5, 1987 Hanover, N.H.	Benjamin Scott Fryer	Glenn Douglas Fryer	Karen Jean Beaudry
October 10, 1987 Plymouth, N.H.	Raymond Robert Welch	Stephen Charles Welch	Patti Lea Blodgett
December 29, 1987	Blaine Anthony Blodgett	Russell Anthony Blodgett	Katrina Michelle Blodgett

MARRIAGES - TOWN OF WENTWORTH - 1987

Date	Name of Groom and Bride	Residence of each at Time of Marriage
June 12, 1987	Russell A. Blodgett Katrine M. Cummings	Wentworth, N.H. Wentworth, N.H.
August 22, 1987	Scott A. Vien Lynn M. Evans	Wentworth, N.H. Wentworth, N.H.
December 12, 1987	Robert W. Blodgett Diane D. Hudson	Wentworth, N.H. Wentworth, N.H.

DEATHS - TOWN OF WENTWORTH - 1987

Date of Death	Place of Death	Name	Age	Father's Name	Mother's Maiden Name
January 6, 1987	Plymouth, N.H.	Harold A. Beckwith	67	Fred Beckwith	Blanche Glossenger
April 13, 1987	Fairhope, Ala.	Charley D. Keneson	91	Charley F. Keneson	Mary A. Frye
May 21, 1987	Wentworth, N.H.	Mildred E. DeCotis	69	Eugene Downing	Alice Wells
June 26, 1987	Concord, N.H.	Carroll J. Stevens	70	Glen Stevens	Maude Johnson
July 9, 1987	Wentworth, N.H.	Anna D. Kellogg	82	Hugh Cook	Susan Boss
August 11, 1987	Woodsville, N.H.	Alfred A. Brown	47	Fredrick Brown	Helen Griffin
October 25, 1987	Hanover, N.H.	Cecile B. Howe	79	Maxim Proulx	Bertha Gerard
December 29, 1987	Hanover, N.H.	Hazel M. Morrison	88	James Whitney	Alice Lewis

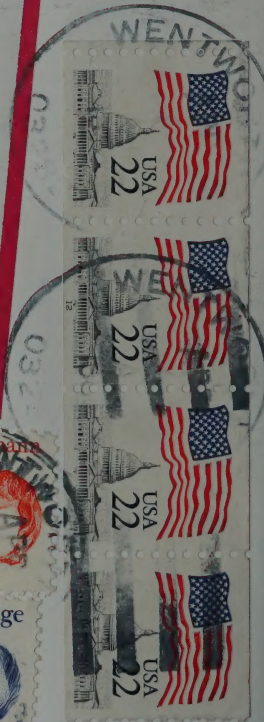
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Walter M. Evans