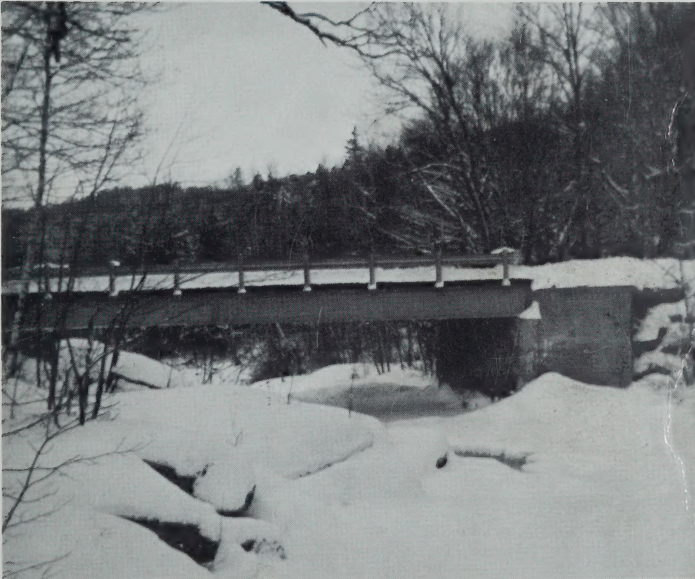


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**The Town of**  
**WARREN**  
**New Hampshire**



*Moosilauke Inn Bridge – Rebuilt 1980*

annual report  
**1980**

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**ANNUAL REPORTS**  
of the  
**TOWN AND SCHOOL OFFICIALS**  
of the  
**TOWN OF WARREN**  
New Hampshire

**1980**

Printed by  
**CLIFFORD-NICOL, INC.**  
Plymouth, New Hampshire

WE WOULD LIKE TO DEDICATE THIS 1980  
WARREN TOWN REPORT  
TO  
THEODORE E. MARSTON



SELECTMAN 1952-1971    1973-1977  
SCHOOL MODERATOR - Several Years

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TOWN OFFICERS OF THE TOWN OF WARREN

*Kenneth E. Whitaker*  
~~Norman R. Roulx '81~~

Selectmen

~~John A. Rogers '83~~  
*Bruce H. Bumpford*

Floyd R. Ray '82

Town Clerk  
 Sharon L. Bancroft  
 Judith Lupien, Deputy

Town Treasurer  
~~Helen K. Evans~~  
*Susan Spencer*

Tax Collector  
 Fred L. Bancroft

Highway Agent  
 Harry T. Wright

Chief of Police  
 John H. MacDonald

*Clarence Pushee, Jr.*  
 Fire Chief  
~~Frank Mello, resigned~~  
 replaced by Clarence Pushee, Jr.

Cemetery Trustees

Village  
 Elmer Heath

Glencliff  
 Clifford Ball

John MacDonald

Fire Commissioners  
 Clarence Pushee

Floyd Ray

Everett Vincelette

Highway Commissioners  
 Jeff Belyea

*Reg. Larry Sites*  
 Frank Mello

Richard Pike '81

Library Trustees  
 Gloria Wetherbee '83

Louise Ray '82

Elmer Heath '81

Trustees of Trust Funds  
 Ethel Graves '83

*Bernice Jones*  
 Rita Rogers '82

Nelson Kennedy

Budget Committee  
 Irving Cushing

Larry L. Sites

Town Housekeeper  
~~George T. Hight~~

*Nelson Kennedy*

Librarian  
 Ann Heitz

Bernice Lamothe

Auditors  
~~Ann Heitz~~  
*Nora Wright*

~~Susan Spencer~~  
*Dale Ramsa*

**Supervisors of Check List**

Ethel Graves

Bernice Lamothe

Marcia Anderson

**Surveyors of Wood & Lumber**

Kenneth Whitcher

Jesse Bushaw

Nelson Kennedy

**Overseer of Public Welfare**

Harriet Libby

**Moderator**

Lyle C. Moody

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 9:00 A.M. TO 6:00 P.M.

*To the Inhabitants of the Town of Warren in the County of Grafton in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet at the Town Hall in said Warren on Tuesday, the 10th day of March, next at 9:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To hear reports of Selectmen and other Town Officers and pass any vote relating thereto.
4. To raise and appropriate the sum of \$25,000 to maintain highways and bridges and take any vote relating thereto.
5. To see if the Town will vote to accept, under Chapter 241, Sec. #2 as amended provides for class four and five construction, reconstruction or Betterment Aid and raise or appropriate or set aside an amount equal to or not less than fifteen percent of the appropriation made to it in apportionment for said purpose, the sum of \$423.96, the State to contribute \$2826.38, and to designate where to be spent.
6. To see if the Town will raise and appropriate the sum of \$2000 to start improvements on the Beech Hill Road from the Cotton property to the Wentworth-Warren line.
7. To see if the Town will vote to raise and appropriate the sum of \$3600 for the Police Department – 500 hours at \$4.50 per hour, 4,000 miles at 25¢ per mile, \$150 for miscellaneous, and \$200 for equipment, to be put in escrow.
8. To see if the Town will raise and appropriate the sum of \$4000 for the Fire Department.



9. To see if the Town will raise and appropriate the sum of \$1000 to be placed in Capital Reserve for future purchase of fire equipment. This is to be matched by \$1000 from the Firemen's Special Fund.

10. To see if the Town will vote to accept and maintain the roads known as Mountain Meadow Road and Rabbit Run Road in the so-called Jackson Development on Beech Hill – 3,300 feet.

11. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Town Hall and Municipal Buildings.

12. To see if the Town will vote to raise and appropriate up to \$1800 to scrape and paint one coat on the Town Hall, or \$2200 to scrape and paint two coats.

13. To see if the Town will vote to raise and appropriate the sum of \$3566.00 for the Town Library, including the salary of the Librarian.

14. To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Provision Act of 1972 for use as set-offs against budgeted appropriations for the following specific purposes and in amounts indicated herewith, or take any action hereon:

1. \$5000 for street lights and \$3000 for grader payments
2. \$8000 for maintenance of town buildings

15. To raise and appropriate \$750 for Parks and Playgrounds including Band Concerts.

16. To raise and appropriate money for Town Welfare, Old Age Assistance and Soldier's Aid.

17. To raise and appropriate the sum of \$1,100 for cemeteries – \$700 for Warren Village Cemetery and \$400 for Glencliff Cemetery.

18. To see if the Town will raise and appropriate the sum of \$200 for Civil Defense.

19. To see if the Town will raise and appropriate the sum of \$800 to update the tax maps, to be placed in Capital Reserve.

20. To see if the Town will raise and appropriate \$1000 to update reassessment and continue 3 members of the volunteer reappraisal committee for assistance in the project this year.

21. Shall the provisions of Chapter 117A of the Revised Laws relative to playing Beano be adopted in this Town?

22. To see if the Town will raise and appropriate money for the Baker River Valley Audio Visual Program.

23. To see what sum of money the Town will vote to raise and appropriate for the Mooselauke Health Center, Inc.

24. To see if the Town will vote to raise and appropriate the sum of \$175 to subsidize an Ambulance Service covering Woodsville and surrounding towns, including Warren.

25. To see what sum of money the Town will raise and appropriate for the Wentworth-Warren Fast Squad, including the Red Phone System and vehicle insurance.

26. To see what sum of money the Town will vote to raise and appropriate for the purchase of Trauma Kits for the Fast Squad.

27. To see if the Town will vote to raise and appropriate the sum of \$1781.11 for the Pemi-Baker Home Health Service.

28. To see what sum of money the Town will vote to raise and appropriate for the Woodsville Cottage Hospital.

29. To see what sum of money the Town will vote to raise and appropriate for the Sceva Speare Memorial Hospital.

30. To see what sum of money the Town will raise and appropriate for the purpose of suitable care and maintenance of deserted and abandoned cemeteries.

31. To see if the Town will raise and appropriate the sum of \$4000 for solid waste disposal.

32. To see if the Town will vote to raise and appropriate the sum of \$423 as the Town's share of operation of the North Country Council.

33. To see if the Town will vote to raise and appropriate the sum of \$30 to continue the Conservation Commission.

34. To see if the Town will vote to authorize the Selectmen to administer, lease, rent or sell or otherwise dispose of any real estate or mineral rights acquired by the Town at any of its Tax Collector sales.

35. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

36. Shall the Town adopt the provision of RSA 72:70 for a property tax exemption on real property equipped with a wood-heating energy system, which exemption to be \$50.00.

37. To see what sum the Town will raise and appropriate for the replacement of the bridge on Mt. Carr Road.

38. To see if the Town will raise and appropriate the sum of \$300 for Old Home Day Celebration.

39. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the state or any city, town, or other government: 1) unit of the state to five percent.

40. To transact any other business that may come legally before this meeting.

Given under our hands and seal, this 18th day of February, in the year of our Lord nineteen hundred and Eighty-One.

FLOYD R. RAY  
NORMAN R. ROULX  
JOHN A. ROGERS  
Selectmen of Warren

A true copy of Warrant-Attest:

FLOYD R. RAY  
NORMAN R. ROULX  
JOHN A. ROGERS  
Selectmen of Warren

## BUDGET OF THE TOWN OF WARREN, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year Jan. 1,  
1981 to December 31, 1981.

	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1981 - 82
<b>PURPOSES OF APPROPRIATION</b>			
<b>General Government:</b>			
Town Officers' Salaries	\$ 6,800.00	\$ 6,381.10	\$ 7,000.00
Town Officers' Expenses	2,900.00	2,708.70	2,900.00
Election and Registration Expen.	900.00	1,026.65	400.00
Expenses Town Hall & Other Build.	8,000.00	8,626.06	10,500.00
Reappraisal of Property	10,500.00	9,315.18	1,000.00
<b>Protection of Persons &amp; Property:</b>			
Police Department	3,000.00	3,099.80	3,600.00
Fire Department, inc. Forest Fires	4,000.00	3,988.19	4,000.00
Blister rust & care of trees	200.00		
Insurance	10,000.00	8,133.25	10,000.00
Civil Defense	79.70	67.75	200.00
Conservation Commission		25.00	30.00
Forest Fire Meeting	75.00		75.00
<b>Health Department:</b>			
Health Dept.-Hospital-Ambulance	2,200.00	2,200.00	200.00
Vital Statistics	30.00		30.00
Town Dump & Garbage Removal	4,300.00	3,301.60	5,000.00
Pest Control	400.00	200.00	400.00
Landfill	1,000.00		1,000.00
<b>Highways &amp; Bridges:</b>			
Town Road Aid	428.41	428.41	423.96
Town Maintenance	25,000.00	24,953.95	25,000.00
Street Lighting	6,500.00	6,719.87	7,500.00
<b>Libraries:</b>			
Library	3,425.00	3,425.00	3,506.00
Heating System	1,800.00	1,800.00	

	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1981-82
<b>PURPOSE OF APPROPRIATION</b>			
<b>Public Welfare:</b>			
Town Poor	\$ 1,000.00	\$ 499.75	\$ 2,000.00
Old Age Assistance	500.00		500.00
Soldiers' Aid	100.00		100.00
<b>Patriotic Purposes:</b>			
Memorial Day-Old Home Day	75.00	75.00	75.00
<b>Recreation:</b>			
Parks & Playground, inc. band con.	600.00	500.06	750.00
<b>Public Services Enterprises:</b>			
Cemeteries	1,100.00	734.28	1,100.00
<b>Unclassified:</b>			
Damages & Legal Expenses	500.00	200.00	1,000.00
Advertising & Regional Assoc.	2,270.11	2,275.11	723.00
Employees' Retmt. & S.S.	3,000.00	3,653.69	3,800.00
Contingency Fund	300.00	105.00	500.00
MV Permits	725.00	593.00	700.00
Town Reports	1,852.80	1,852.80	1,800.00
County Tax	13,500.00	19,299.00	25,000.00
Town Clock	200.00	200.00	200.00
Fast Squad	750.00	513.40	693.00
<b>Debt Service:</b>			
Principal-long term notes & bonds			13,000.00
Interest-long term notes & bonds			2,000.00
Interest on Temporary Loans	1,750.00	1,330.46	800.00
Anticipation of Taxes		91,192.96	
<b>Capital Outlay:</b>			
Town Hall Steps	2,000.00	1,973.67	
Bridge	10,000.00	40,712.38	
<b>Payment To Capital Reserve Fund:</b>			
Tax Map	400.00	400.00	800.00
Fire Department	1,000.00	1,000.00	1,000.00
<b>Total Appropriations</b>	<b>133,163.02</b>	<b>253,511.07</b>	<b>139,365.96</b>

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
<b>SOURCES OF REVENUE</b>			
<b>From Local Taxes:</b>			
Resident Taxes	\$ 3,200.00	\$ 2,830.00	\$ 3,600.00
Yield Taxes		1,331.28	1,500.00
Interest on Delinquent Taxes		1,857.33	1,500.00
Resident Tax Penalties	25.00	76.00	80.00
Inventory Penalties	300.00	600.00	500.00
<b>From State:</b>			
Meals & Rooms Tax	4,000.00		
Interest and Dividends Tax	3,000.00	21,912.20	20,000.00
Savings Bank Tax	1,000.00		
Highway Subsidy	10,402.72	9,981.92	9,875.24
Town Road Aid	2,856.78		2,826.38
Class V Highway Maintenance	140.00	140.17	150.00
National Forest Reserve	10,500.00	5,521.14	6,000.00
Reimb. a/c State-Fed. Forest Land	5,000.00	9,130.44	9,000.00
Reimb. a/c Fighting Forest Fires	75.00	37.98	75.00
Reimb. a/c Old Age Assistance	100.00		100.00
<b>From Local Sources, Except Taxes:</b>			
Motor Vehicle Permits Fees	12,500.00	13,436.50	14,000.00
Dog Licenses	500.00	537.50	550.00
Bus. Licenses, Permits & Filing Fees	25.00	18.00	20.00
Rent of Town Property	125.00	140.00	150.00
Int. Received on Deposits	1,500.00	1,496.04	1,500.00
Income From Departments	10.00		10.00
<b>Receipts Other Than Current Revenue:</b>			
Proceeds of Bonds & Long Term Notes, incl. tax anticipation		105,000.00	
Withdrawal From Capital Reserve		10,000.00	
Revenue Sharing Fund		8,384.51	7,906.00
<b>Total Revenues &amp; Credits</b>	<b>\$55,259.50</b>	<b>\$192,430.91</b>	<b>\$79,342.62</b>

## BUDGET & COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

APPROPRIATION	Amount	Expended	Balance	Overdraft	Proposed Appropriation 1981
<b>Town Charges:</b>					
Town Officers Salaries	\$ 6,800.00	\$ 6,381.10	\$ 418.90		\$ 7,000.00
Town Officers Expenses	2,900.00	2,708.70	191.30		2,900.00
Election & Registration	900.00	1,026.65		126.65	400.00
Insurance & Bonds	10,000.00	8,133.25	1,866.75		10,000.00
Social Security	3,000.00	3,653.69		653.69	3,800.00
Vital Statistics	30.00		30.00		30.00
Interest on Loans	1,750.00	1,330.46	419.54		1,500.00
Memorial Day	75.00	75.00			75.00
County Tax	13,500.00	19,299.00		5,799.00	25,000.00
Legal Expenses	500.00	185.00	315.00		1,000.00
Printing Town Reports	1,852.80	1,852.80			1,800.00
Forest Fire Meeting	75.00		75.00		75.00
Town Clock	200.00	200.00			200.00
Town Dump	4,300.00	3,301.60	998.40		5,000.00
Pest Control	400.00	200.00	200.00		400.00
Street Lighting	6,500.00	6,719.87		219.87	7,500.00
Contingency Fund	300.00	105.00	195.00		500.00
Motor Vehicle Permits	725.00	593.00	132.00		700.00
Care of Trees	200.00		200.00		200.00
N.H. Municipal Assoc.	300.00	300.00			300.00

	Amount	Expended	Balance	Overdraft	Proposed Appropriation 1981
	\$	\$	\$	\$	\$
<b>APPROPRIATION</b>					
<b>Highways &amp; Bridges</b>	25,000.00	25,123.95		123.95	25,000.00
TRA — Town's share	428.41	428.41			423.96
<b>Recreation</b>					
Parks & Playgrounds	600.00	500.06	99.94		750.00
<b>Protection of Persons &amp; Property</b>					
Police Department	3,000.00	3,099.80		99.80	3,600.00
Fire Department	4,000.00	3,988.19	11.81		4,000.00
Civil Defense	79.70	67.75	11.95		200.00
<b>Health</b>					
Mt. Moosilauke Health Center	2,000.00	2,000.00			
Woodsville Ambulance Service	175.00	175.00			175.00
Health Officers Salary	25.00	25.00			25.00
<b>Public Enterprises</b>					
Cemeteries	1,100.00	734.28	365.72		1,100.00
<b>Library</b>					
Joseph Patch Library	3,425.00	3,425.00			3,566.00
Heating System	1,800.00	1,800.00			
<b>Municipal Buildings</b>					
Town Hall and Munic. Bldgs.	8,000.00	8,626.06		626.06	10,500.00



	Amount	Expended	Balance	Overdraft	Proposed Appropriation 1981
<b>APPROPRIATION</b>					
<b>Public Welfare</b>					
Old Age Assistance	\$ 500.00	\$	\$ 500.00	\$	\$ 500.00
Soldiers Aid	100.00		100.00		100.00
Local Welfare	1,000.00	499.75	500.25		2,000.00
<b>Other</b>					
Dog fees					75.00
Regional Associations	1,970.11	1,975.11		5.00	723.00
Fast Squad	750.00	513.40	236.60		693.00
Land Fill-Air Pollution	1,000.00		1,000.00		4,000.00
Tax Map	400.00	400.00			800.00
Interest -- Long Term					2,000.00
Interest -- Temporary					800.00
Principal on Note					13,000.00
Payment to Cap. Res. --					
Fire Equipment	1,000.00	1,000.00			1,000.00
Sander Repairs	1,000.00	1,219.29		219.29	
York Rake	26,000.00	26,000.00			
Bridges	50,000.00	40,712.38	9,287.62		
Town Hall Steps	2,000.00	1,803.67	196.33		
Reappraisal of Property	10,500.00	9,315.18	1,184.82		1,000.00
	<b>\$200,161.02</b>	<b>\$189,497.40</b>	<b>\$18,536.93</b>	<b>\$7,873.31</b>	<b>\$144,410.96</b>

**FINANCIAL REPORT**  
**For the Fiscal Year Ended December 31, 1980**

**ASSETS**

<b>Cash:</b>		
In hands of Treasurer	\$ 49,676.51	
<b>Total</b>		\$ 49,676.51
<b>Capital Reserve Funds:</b>		
Fire Dept.	3,202.58	
<b>Total</b>		3,202.58
<b>Accounts Due to the Town:</b>		
Joint Highway Construction Accounts	3,531.15	
Juvenile Aid	998.45	
Sewage System Installation	1,900.00	
<b>Total</b>		6,429.60
<b>Unredeemed Taxes:</b>		
Levy of 1979	5,664.90	
Levy of 1978	3,253.98	
Levy of 1977	24.94	
Previous Years	104.79	
<b>Total</b>		9,048.61
<b>Uncollected Taxes:</b>		
Levy of 1980, incl. resident taxes	104,538.20	
Levy of 1979	80.00	
Levy of 1978	20.00	
<b>Total</b>		104,638.20
<b>Total Assets</b>		172,995.50
Fund Balance – Deficit – Current Deficit		-0-
<b>GRAND TOTAL</b>		<b>\$172,995.50</b>
Fund Balance – December 31, 1979	\$173,201.21	
Fund Balance – December 31, 1980	172,995.50	
Change in Financial Condition	\$ 205.71	

## LIABILITIES

### Accounts Owed by the Town:

Bridge & Grader	\$ 33,000.00
Unexpended Revenue Sharing Funds	8,384.51
Unexpended State Highway Subsidy Funds	3,531.15
Yield Tax Deposits	10,152.15
School District Tax Payable	<u>34,739.93</u>

Total Accounts Owed by the Town \$ 89,807.74

### Capital Reserve Funds:

3,202.58

### Total Liabilities

\$ 93,010.32

Fund Balance – Current Surplus

79,985.18

### GRAND TOTAL

\$172,995.50

## RECEIPTS

### Current Revenue:

#### From Local Taxes:

Property Taxes – Current Year – 1980	\$129,518.87
Resident Taxes – Current Year – 1980	2,830.00
Yield Taxes – Current Year – 1980	1,635.74
Property Taxes & Yield Taxes – Previous Years	53,013.06
Resident Taxes – Previous Years	640.00
Land Use Change Tax – Current & Prior Years	69.00
Interest received on Delinquent Taxes	1,860.83
Penalties: Resident Taxes	76.00
Tax Sales Redeemed	7,133.52
Penalties – Returned Checks	<u>15.45</u>

Total Taxes Collected & Remitted \$196,792.47

#### From State:

Meals and Rooms Tax	13,336.25
Interest & Dividends Tax	3,715.35
Savings Bank Tax	1,802.64
Highway Subsidy	9,981.92
Class V Highway Maintenance	140.17
National Forest Reserve	5,521.14

Reimb. a/c State-Fed. Forest Land	\$ 9,130.44	
Reimb. a/c Fighting Forest Fires	37.98	
Reimb. a/c Business Profits Tax	3,057.96	
<b>Total Receipts From State</b>		<b>\$ 46,723.85</b>
<b>From Local Sources, Except Taxes:</b>		
Motor Vehicle Permits Fees	13,436.50	
Dog Licenses	537.50	
Business Licenses, Permits & Filing Fees	18.00	
Rent of Town Property	377.00	
Income from Departments	60.50	
<b>Total Income From Local Sources</b>		<b>14,429.50</b>
<b>Receipts Other Than Current Revenue:</b>		
Proceeds of Tax Anticipation Notes	20,914.79	
Proceeds of Bond Issues	146,631.25	
Refunds	2,238.00	
New Trust Funds rec'd. during year	400.00	
Sale of town property	225.00	
Repay BC/BS	244.26	
Repay – Library FICA	92.65	
<b>Total Receipts Other Than Current Revenue</b>		<b>170,745.95</b>
<b>Grants From Federal Government:</b>		
Revenue Sharing	6,425.00	
<b>Total Grants From Federal Government</b>		<b>6,425.00</b>
<b>Total Receipts From All Sources</b>		<b>\$435,116.77</b>
Cash on Hand January 1, 1980		<u>62,842.53</u>
<b>GRAND TOTAL</b>		<b>\$497,959.30</b>

## PAYMENTS

<b>Current Maintenance Expenses:</b>		
<b>General Government:</b>		
Town Officers' Salaries	\$ 6,381.10	
Town Officers' Expenses	2,708.70	
Election & Registration Expenses	1,026.65	
Town Hall & Other Bldgs. Expenses	8,626.06	
Reappraisal of Property	9,315.18	
<b>Total General Gov. Expenses</b>		<b>\$ 28,057.69</b>

**Protection of Persons & Property:**

Police Department	\$ 3,099.80
Fire Dept., incl. forest fires	3,988.19
Insurance	8,133.25
Civil Defense	<u>67.75</u>

**Total Protection of Persons & Property** \$ 15,288.99

**Health:**

Health Dept.	\$ 25.00	
Hospital	3,000.00	
Ambulance	175.00	3,200.00
Town Dump & Garbage Removal		3,301.60
Pest Control		<u>200.00</u>

**Total Health Expenses** 6,701.60

**Highways & Bridges:**

Town Road Aid	428.41
Street Lighting	6,719.87
Gen. Exp. & Highway Dept.	24,953.95
Sander - Truck	<u>1,219.29</u>

**Total Highways & Bridges Expenses** 33,321.52

**Libraries:**

Heating System	1,800.00
Library	<u>3,425.00</u>

**Total Libraries Expenses** 5,225.00

**Public Welfare:**

Town Poor	<u>499.75</u>
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**Total Public Welfare Expenses** 499.75

**Patriotic Purposes:**

Memorial Day – Old Home Day	<u>75.00</u>
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**Total Patriotic Purpose Expense** 75.00

**Recreation:**

Parks & Playground, incl. band concerts	<u>500.06</u>
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**Total Recreational Expenses** 500.06

**Public Services Enterprises:**

Cemeteries \$ 734.28

**Total Public Service Enterprise Expenses** \$ 734.28**Unclassified:**

Damages &amp; Legal Expenses 185.00

Adv. &amp; Regional Associations 2,275.11

Employees' Ret. &amp; Social Security 1,829.35

Contingency Fund 135.63

Taxes Bought by Town 7,323.91

Discounts, Abatements &amp; Refunds 285.69

Payments to Trustees of Trust Funds 400.00

Savings Account 40,000.00

**Total Unclassified Expenses** 52,434.69**Debt Service:**

Payments on Tax Anticipation Notes 75,912.50

Principal – long term notes &amp; bonds

Bridge 11,950.00

Interest on temporary loans 3,330.46

**Total Debt Service Payments** 91,192.96**Capital Outlay:**

York Rake 2,600.00

Tax Map 400.00

Fire Dept. 1,000.00

Misc. – Penalty N.H.U.C. 5.00

Printing Town Reports 1,852.80

Town Clock 200.00

MV Permits 593.00

Fast Squad 513.40

Town Hall Steps 1,973.67

Moosilauke Bridge 40,712.38

Kennison Septic System 1,900.00

Tax Maps 62.50

**Total Capital Outlay Payments** 51,807.75**Payments to Other Governmental Divisions:**

Payment to State a/c Dog License Fees 57.00

Payments to State a/c 2% bond & debt  
retirement taxes 513.87

Taxes paid to County	\$ 19,299.00	
Payments to School Districts	134,883.07	
	<u>941.18</u>	
<b>Total Payments to Other Gov. Divisions</b>		<b>\$155,694.12</b>
<b>Total Payments for all Purposes</b>		<b>\$441,533.41</b>
Cash on Hand December 31, 1980		<u>49,676.51</u>
<b>GRAND TOTAL</b>		<b>\$491,209.92</b>

**RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS**

Outstanding Long Term Debt		
December 31, 1980		\$ 3,300.00

## SCHEDULE OF TOWN PROPERTY

<b>Town Hall</b>	
Lands and Buildings	\$ 82,752.00
Furniture and Equipment	1,000.00
<b>Libraries</b>	
Lands and Buildings	30,000.00
Furniture and Equipment	5,000.00
<b>Police Department</b>	
Equipment	1,400.00
<b>Fire Department</b>	
Equipment	45,000.00
<b>Highway Department</b>	
Lands and Buildings	5,000.00
Equipment	40,000.00
<b>Parks</b>	
Commons and Playgrounds	8,000.00
<b>Schools</b>	
Lands and Buildings	107,232.00
<b>All Other Property and Equipment</b>	
McVeety Lot	39,675.00
Dump	2,500.00
Old Dump	5,715.00
<b>Total</b>	<u>\$373,274.00</u>



## SUMMARY INVENTORY OF VALUATION

<b>Land</b>		
Improved and Unimproved	\$ 5,780,922.00	
<b>Buildings</b>		8,767,277.00
<b>Public Utilities</b>		
Electric	277,741.00	
		98,959.00
<b>House Trailers, Mobile Homes &amp; Travel Trailers</b>	<u>214,433.00</u>	
(Number of Each – 65)		
	<b>Total Valuation before Exemptions Allowed</b>	<b>\$15,139,332.00</b>
<b>Elderly Exemptions (35)</b>		
	<b>Total Exemptions Allowed</b>	<u>228,457.00</u>
	<b>Net Valuation on Which Tax Rate is Computed</b>	<b>\$14,910,865.00</b>
N.H. Electric Coop,, Inc.	\$ 98,959.00	
New England Power	<u>277,741.00</u>	
<b>Total</b>	<b>\$376,700.00</b>	
Number of Inventories Distributed in 1980 – 513		
Number of Inventories Properly completed and Filed in 1980 – 461		
Number of Individuals Applying for an Elderly Exemption 1980 –	26 @ 5,000	
	3 @ 10,000	
	3 @ 20,000	
	+3	
Number of Individuals Granted an Elderly Exemption 1980 –	26 @ 5,000	
	3 @ 10,000	
	3 @ 20,000	
	+ 3	

## CURRENT USE REPORT

Number of Individual Property Owners who were granted Current Use  
Exemption in 1980 . . . . . 28

Total Number of Acres Exempted under Current Use in 1980 . . . 2242.5

	No. of Owners	No. of Acres
<b>Farm Land</b>	2	131.6
<b>Forest Land</b>		
White Pine Types	9	631.9
Hardwood Types	10	859.7
Spruce-Fir	6	498.0
<b>Wild Land</b>		
Productive	1	15.1
<b>Wetland</b>	2	52.2
<b>Flood Plain</b>	1	54.0
<b>Total Assessed Value of Land Under Current Use</b>		<b>\$165,157.00</b>

**TREASURER'S REPORT**  
**January 1, 1980 – December 31, 1980**

**Received from Plymouth Savings Bank:**

Special Account	\$10,000.00	
Special Account	10,914.79	
	<u>10,914.79</u>	\$ 20,914.79

**Received from Pemi. National Bank:**

Certificates & Interest	41,050.00	
Loans – April	30,000.00	
June	50,000.00	
October	25,000.00	
Refunds – Error in Interest	581.25	
	<u>581.25</u>	146,631.25

**Received from State of N.H.:**

Highway Subsidies	9,981.92	
State & Federal Lands	9,130.44	
Forest Fire Refunds	37.98	
Class V Highways	140.17	
Nat'l. Forest Lands	5,521.14	
Int. & Dividends, Sav. Bank, Rooms & Meals, and Business Profits Taxes	<u>21,912.20</u>	46,723.85

**Received from Town Clerk:**

M.V. Permits	13,436.50	
Dog Licenses	537.50	
Filing Fees	18.00	
	<u>18.00</u>	13,992.00

**Received from Townhousekeeper:**

Hall Rent	140.00	
	<u>140.00</u>	140.00

**Received from Cemetery Trustee:**

Lots	150.00	
	<u>150.00</u>	150.00

**Received from Selectmen:**

Current Use	\$ 69.00
Maps	40.50
Pistol Permits	20.00
Trust Funds	400.00
Cassady Ins.	2,188.00
Deforest –Blue Cross/Blue Shield	244.26
Use of Dump	225.00
Rent of Rake	12.00
Reimb. on Saw	50.00
Sale of Town Property	75.00
Library FICA	92.65

\$ 3,416.41

**Received from Tax Collector:**

Penalties on Returned Checks	\$ 15.45
Redeemed Taxes 1978	4,493.34
Redeemed Taxes 1979	1,879.03
Redeemed Taxes 1980	761.15
Yield Taxes 1979	92.84
Yield Interest 1979	3.50
Yield Taxes 1980	1,635.74
Property Taxes 1979	52,920.22
Property Taxes Interest 1979	1,857.33
Property Taxes 1980	129,518.87
Resident Taxes 1978	20.00
Resident Penalties 1978	2.00
Resident Taxes 1979	620.00
Resident Penalties 1979	60.00
Resident Taxes 1980	2,830.00
Resident Penalties 1980	14.00

\$196,723.47

**Total Received in 1980**

**\$428,691.77**

Forwarded from 1979

62,538.15

\$491,229.92

**Payments in 1980**

**441,553.41**

**Balance December 31, 1980**

\$ 49,676.51

HELEN K. EVANS  
Treasurer

**REVENUE SHARING REPORT  
1980**

Cash on hand January 1, 1980		\$ 1,614.87
Deposits – January	\$1,572.00	
April	1,572.00	
July	1,572.00	
October	<u>1,709.00</u>	
Interest		6,425.00
		<u>344.64</u>
<b>Total Received</b>		<b>\$ 8,384.51</b>
<b>Payments</b>		<u>–</u>
<b>Balance December 31, 1980</b>		<b>\$ 8,384.51</b>

HELEN K. EVANS, Treasurer

**1980 TIMBER TAX REPORT**

Balance December 31, 1979	\$ 6,354.18	
Deposits 1980	3,401.95	
Interest 1980	<u>396.02</u>	
<b>Balance December 31, 1980</b>		<b>\$10,152.15</b>

HELEN K. EVANS, Treasurer

**1980 SPECIAL SAVINGS ACCOUNT**

Balance December 31, 1979	\$20,376.12	
Interest 1980	595.59	
	<u>\$20,971.71</u>	
Withdrew	<u>20,914.79</u>	
<b>Balance December 31, 1980</b>		<b>\$ 56.92</b>

HELEN K. EVANS, Treasurer

# TAX COLLECTOR'S REPORT

## SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1980

—DR.—

### Taxes Committed to Collector:

Property Taxes	\$236,331.57	
Resident Taxes	<u>3,650.00</u>	
Total Warrants		\$239,981.57

Yield Taxes 7,121.38

### Added Taxes:

Property Taxes	\$ 1,961.26	
Resident Taxes	<u>370.00</u>	
		\$ 2,331.26

### Overpayments During Year:

a/c Property Taxes	<u>\$ 138.23</u>	
		\$ 138.23

Penalties Collected on Resident Taxes 14.00

### TOTAL DEBITS

\$249,586.44

—CR.—

### Remittances to Treasurer:

Property Taxes	\$129,518.87	
Resident Taxes	2,830.00	
Yield Taxes	1,331.28	
Penalties on Resident Taxes	<u>14.00</u>	
		\$133,694.15

### Abatements Made During Year:

Property Taxes	\$ 5,513.99	
Resident Taxes	50.00	
Yield Taxes	<u>737.51</u>	
		\$ 6,301.50

**Uncollected Taxes – December 31, 1980:**

Property Taxes	\$103,398.20
Resident Taxes	1,140.00
Yield Taxes	<u>5,052.59</u>

\$109,590.79

**TOTAL CREDITS**

**\$249,586.44**

**SUMMARY OF WARRANTS – LEVY OF 1979**

**–DR.–**

**Uncollected Taxes – As of January 1, 1980:**

Property Taxes	\$ 53,719.05
Resident Taxes	770.00
Yield Taxes	<u>5,067.36</u>

\$ 59,556.41

**Added Taxes:**

Resident Taxes	<u>\$ 40.00</u>
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\$ 40.00

Interest Collected on Delinquent Property Taxes 1,857.33

Land Use Changes Taxes 3.50

Penalties Collected on Resident Taxes 60.00

**TOTAL DEBITS**

**\$ 61,517.24**

**–CR.–**

**Remittances to Treasurer During Fiscal Year**

**Ended December 31, 1980:**

Property Taxes	\$ 52,920.22
Resident Taxes	620.00
Yield Taxes	92.84
Land Use Changes Taxes	3.50
Interest Collected During Year	1,857.33
Penalties on Resident Taxes	<u>60.00</u>

\$ 55,553.89

**Abatements Made During Year:**

Property Taxes	\$ 798.83	
Resident Taxes	<u>110.00</u>	
		\$ 908.83

**Uncollected Taxes – December 31, 1980:**

Resident Taxes	\$ 80.00	
Yield Taxes	<u>4,974.52</u>	
		\$ 5,054.52

**TOTAL CREDITS**

**\$ 61,517.24**

**SUMMARY OF WARRANTS  
PROPERTY, RESIDENT AND YIELD TAXES  
LEVY OF 1978  
AND PRIOR YEARS**

**-DR.-**

**Uncollected Taxes – As of January 1, 1980:**

Yield Taxes	\$ 3,560.88	
Resident Taxes	140.00	
Yield Taxes 1978	<u>990.82</u>	
		\$ 4,691.70

**Penalties Collected on Resident Taxes**

2.00

**TOTAL DEBITS**

**\$ 4,693.70**

**-CR.-**

**Remittances to Treasurer During Fiscal Year  
Ended December 31, 1980:**

Resident Taxes	\$ 20.00	
Penalties on Resident Taxes	<u>2.00</u>	
		\$ 22.00

**Abatements Made During Year:**

Resident Taxes	<u>\$ 100.00</u>	
		\$ 100.00



Uncollected Taxes – December 31, 1980:

Yield Taxes	\$ 3,560.88
Resident Taxes	20.00
Yield Taxes - 1978	<u>990.82</u>

\$ 4,571.70

TOTAL CREDITS

\$ 4,693.70

SUMMARY OF TAX SALES ACCOUNTS  
FISCAL YEAR ENDED DECEMBER 31, 1980

–DR.–

Tax Sales on Account of Levies of:

	1979	1978	1977	Previous Years
Balance of Unredeemed Taxes Jan. 1, 1980		\$8,130.47	\$ 24.94	\$ 91.90 12.89
Taxes Sold to Town During Current Fiscal Year	\$7,178.56			
Int. Coll. After Sale	<u>60.24</u>	<u>398.75</u>		
<b>TOTAL DEBITS</b>	<b>\$7,238.80</b>	<b>\$8,529.22</b>	<b>\$ 24.94</b>	<b>\$ 104.79</b>

–CR.–

Remittances to Treasurer

During Year:

Redemptions	\$1,513.66	\$4,876.49		
Interest & Costs After Sale	60.24	398.75		

Unredeemed Taxes –

December 31, 1980	5,664.90	3,253.98	24.94	91.90 12.89
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<b>TOTAL CREDITS</b>	<b>\$7,238.80</b>	<b>\$8,529.22</b>	<b>\$ 24.94</b>	<b>\$ 104.79</b>
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FRED L. BANCROFT, Tax Collector

**HIGHWAY DEPARTMENT  
1980**

<b>Labor:</b>		
Harry T. Wright	\$11,080.00	
Leslie Wright	775.00	
William Ames	644.00	
Alex Ray	<u>182.90</u>	
		\$12,681.90
Gasoline		2,797.60
Parts		799.00
Sand and Gravel		2,250.61
Welding		690.50
Oil		257.76
Cold Patch		318.41
Salt		610.17
Railroad Ties		700.00
Repairs		960.07
Supplies		170.37
Tools		17.50
Thaw Culvert		12.50
Tires		327.26
Equipment Rental		1,110.00
Inspection		12.00
Calcium Chloride		104.30
Asphalt		<u>1,134.00</u>
<b>Total</b>		<b>\$24,953.95</b>

**TOWN CLERK'S REPORT**  
**January 1, 1980 – December 31, 1980**

<b>1980-81 Motor Vehicle Permits (600)</b>	
Remitted to Treasurer	\$13,436.50
<b>Filing Fees</b>	
1980 Town Meeting (18)	18.00
<b>Dogs (114 tags)</b>	<u>537.50</u>
<b>Total Remitted to Treasurer</b>	<b>\$13,992.00</b>

Respectfully submitted,  
**SHARON L. BANCROFT,**  
Town Clerk

**TOWN HOUSEKEEPERS REPORT 1980**

F.A.S.T. Squad	68	
School	29	
Churches	7	
Health Center	1	
Auxiliary	15	
Fire Dept.	2	
Boy Scouts	9	
Girl Scouts	1	
4-H	4	
Sunshine Girls	2	
Private Use	5	
Amount turned in		\$80.00
Amount Due Town (2 Auctions, George Morrill)		\$70.00

**GEORGE T. HIGHT**

**REPORT OF TRUST FUNDS FOR TOWN OF WARREN, N.H.  
DECEMBER 31, 1980**

Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME		Expend. During Year	Balance End Year
			Balance Beginning Year	Capital Gain Div.	Balance End Year	Balance Beginning Year	Amount		
Addie Noyes	Cemetery	Common Trust	\$ 268.81	\$ 4.86	\$ 273.67	\$ 59.84	\$ 16.57	\$ 2.25	\$ 74.16
Sophie Eastman	Cemetery	Common Trust	268.81	4.86	273.67	105.29	18.25	2.25	121.29
Ezekial Dow	School	Common Trust	2,688.05	48.61	2,736.66	—	165.40	165.40	—
Joel Batchelder	Cemetery	Common Trust	268.81	4.86	273.67	152.07	16.57	1.50	167.14
Irving Cushing	Cemetery	Common Trust	268.81	4.86	273.67	199.45	20.71	—	220.16
Anna Clement	Cemetery	Common Trust	402.99	7.29	410.28	51.24	24.83	6.00	70.07
Fred Gleason	Cemetery	Common Trust	537.55	9.72	547.27	232.22	36.54	3.00	265.76
George Williams	Cemetery	Common Trust	268.81	4.86	273.67	36.40	16.57	—	52.97
Lena Kydd	Cemetery	Common Trust	537.55	9.72	547.27	339.63	39.95	2.25	377.33
George Belyea	Cemetery	Common Trust	268.81	4.86	273.67	363.84	24.55	—	388.39
Martha Hoit	Cemetery	Common Trust	1,612.76	29.17	1,641.93	1,144.82	112.26	26.75	1,230.33
Fred Gale	Cemetery	Common Trust	134.33	2.43	136.76	25.37	8.31	.75	32.93
Mary Bailey	Cemetery	Common Trust	537.55	9.72	547.27	678.69	46.15	—	724.84
Bill Fullam	Cemetery	Common Trust	268.81	4.86	273.67	71.39	16.57	3.00	84.96
Andrew Gale	Cemetery	Common Trust	134.33	2.43	136.76	23.20	8.31	1.50	30.01
Ella Weeks	Cemetery	Common Trust	268.81	4.86	273.67	49.86	16.57	3.00	63.43
William Eaton	Cemetery	Common Trust	268.81	4.86	273.67	90.04	16.57	1.50	105.11
William Little	School	Common Trust	5,376.11	97.21	5,473.32	—	330.80	330.80	—
Emily Cummings	Cemetery	Common Trust	1,075.20	19.44	1,094.64	1,052.04	103.57	16.50	1,139.11
Jeanie Sargent	Cemetery	Common Trust	537.55	9.72	547.27	501.21	50.37	1.50	550.08
Jessie Merrill	Cemetery	Common Trust	268.81	4.86	273.67	131.00	19.31	1.50	148.81
Hattie Brown	Cemetery	Common Trust	268.81	4.86	273.67	136.25	20.55	1.50	155.30

Enoch Weeks	Cemetery	Common Trust	\$ 268.81	\$ 4.86	\$ 273.67	\$ 90.46	\$ 16.57	\$ —	\$ 107.03
Fannie Olin	Cemetery	Common Trust	268.81	4.86	273.67	58.64	16.57	3.00	72.21
Alice Eaton	Cemetery	Common Trust	1,075.20	19.44	1,094.64	981.72	95.63	6.00	1,071.35
Emma Stetson	Cemetery	Common Trust	537.55	9.72	547.27	258.75	37.99	1.50	295.24
James Williams	Cemetery	Common Trust	268.81	4.86	273.67	61.18	16.57	2.25	75.50
Mattie Clough	Cemetery	Common Trust	268.81	4.86	273.67	54.30	16.57	3.00	67.87
Wilmetta Upton	Cemetery	Common Trust	537.55	9.72	547.27	235.70	37.99	13.00	260.69
Wilbur Gordon	Cemetery	Common Trust	402.99	7.29	410.28	166.42	24.83	4.50	186.75
Hester Prescott	Cemetery	Common Trust	806.34	14.59	820.93	677.42	63.84	10.25	731.01
Marston-Johnson	Cemetery	Common Trust	268.81	4.86	273.67	53.00	16.57	27.25	42.32
James Gale	Cemetery	Common Trust	1,075.20	19.44	1,094.64	413.63	66.19	6.75	473.07
Emaline Whitcher	Cemetery	Common Trust	268.81	4.86	273.67	61.05	16.57	2.25	75.37
Emogene Wright	Cemetery	Common Trust	268.81	4.86	273.67	88.60	16.57	3.00	102.17
Edith Averill	Cemetery	Common Trust	537.55	9.72	547.27	398.40	40.10	1.50	437.00
Lewis Morrison	Cemetery	Common Trust	268.81	4.86	273.67	84.88	16.57	1.50	99.95
Chester Averill	Cemetery	Common Trust	537.55	9.72	547.27	376.43	38.71	3.00	412.14
		<b>TOTALS</b>	<b>\$24,191.29</b>	<b>\$437.44</b>	<b>\$24,628.73</b>	<b>\$9,504.43</b>	<b>\$1,667.12</b>	<b>\$659.70</b>	<b>\$10,511.85</b>

**REPORT OF NON-COMMON TRUST FUNDS OF THE TOWN OF WARREN  
DECEMBER 31, 1980**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
1943	Henry Andrews	Cemetery	Woodsvl. Sav.	\$ 100.00		\$ 100.00	\$ 157.35	\$ 14.76	\$	\$ 172.11
1942-52	Perkins-Pillsbury	Cemetery	NH Sav.	400.00		400.00	394.37	45.69	4.50	435.56
1953	John Marston	Cemetery	Manch. Sav.	107.92		107.92	35.86	7.73	1.50	42.09
1954	Arthur Eastman	Cemetery	Manch. Sav.	217.21		217.21	98.58	16.99	2.25	113.32
1955	Daniel Clement	Cemetery	Manch. Sav.	217.21		217.21	79.05	15.93	3.00	91.98
1955	Frank Little	Cemetery	Manch. Sav.	1,154.07		1,154.07	1,291.85	131.55	22.00	1,401.40
1955	Frank Little	Cemetery	NH Sav.	14,142.19		14,142.19	608.30	833.02	997.00	444.32
1955	Frank Little	School	NH Sav.	1,000.00		1,000.00	-	57.53		-
1956	Marion Weeks	Cemetery	Ply. Gua.	200.00		200.00	92.06	16.73	2.25	106.54
1946-56	Alice Head	Cemetery	Ply. Gua.	400.00		400.00	241.47	36.78	6.75	271.50
1956-57	Harry Sherwell	Cemetery	Manch. Sav.	217.64		217.64	129.22	18.65	4.50	143.37
1957	Carrie Blair	Cemetery	Manch. Sav.	164.62		164.62	122.73	15.45	4.50	133.68
1958	Harry Henderson	Cemetery	NH Sav.	200.00		200.00	122.09	18.52	2.25	138.36
1958	Irwin Wright	Cemetery	Manch. Sav.	100.00		100.00	19.29	6.83	1.50	24.62
1958	Walker Cummings	Cemetery	Amoskeag	200.00		200.00	204.52	23.27	2.25	225.54
1958	Parker Doyle	Cemetery	Amoskeag	200.00		200.00	214.71	23.86	2.25	236.32
1958	Ettie Gleason	Cemetery	Amoskeag	100.00		100.00	33.15	7.61	1.50	39.26
1958	Ina Pickard	Cemetery	Amoskeag	100.00		100.00	16.88	6.69	3.00	20.57
1960	Edwin Houghton	Cemetery	Pirboro. Sav.	100.00		100.00	47.50	8.45	1.50	54.45
1960	Nancy Harvey	Cemetery	Pirboro. Sav.	100.00		100.00	69.25	9.70	1.50	77.45
1961	Edith Jackson	Cemetery	Ply. Gua.	200.00		200.00	90.01	16.62	2.25	104.38
1961	Arthur Batchelder	Cemetery	Ply. Gua.	200.00		200.00	100.76	17.24	4.50	113.50
1962	Ezra Marston	Cemetery	NH Sav.	200.00		200.00	101.43	17.32	2.25	116.50
1963	Harry Stevens	Cemetery	Pirboro. Sav.	150.00		150.00	76.41	12.98	2.25	87.14
1964	Village Cemetery	Impvmt.	Ply. Gua.	445.00		445.00	324.01	44.09	301.00	67.10
1964	James Breer	Cemetery	Ply. Gua.	100.00		100.00	19.75	6.84	1.50	25.09
1965	Glenclyff Cemetery	Cemetery	Ply. Gua.	278.00		278.00	175.39	25.98	43.40	157.97
1966	Cora Morrison	Cemetery	Amoskeag	100.00		100.00	14.08	6.54	1.50	19.12
1967	George Shortt	Cemetery	Ply. Gua.	150.00		150.00	48.76	11.38	1.50	58.64

1968	Harold Creed	Cemetery	Ply. Gua.	\$	100.00	\$	15.57	\$	6.58	\$	1.50	\$	20.65
1968	Leon Weeks	Cemetery	Amoskeag		100.00		13.13		6.50		1.50		18.63
1968	Ralph Cotton	Cemetery	Wells River		300.00		110.86		23.22		2.25		131.83
1968	Lionel Kipling	Cemetery	Ply. Gua.		300.00		126.83		24.43		2.25		149.01
1969	William Hight	Cemetery	Ply. Gua.		200.00		52.49		14.45		2.25		64.69
1970	Nellie Whiting	Cemetery	Prtboro. Sav.		150.00		51.03		11.53		2.25		60.31
1970	William Nicol	Cemetery	NH Sav.		400.00		101.83		28.86		6.00		124.69
1970	Lena Bates	Cemetery	Ply. Gua.		100.00		15.59		6.58		2.25		19.92
1970	Kenneth Bates	Cemetery	Ply. Gua.		100.00		26.71		7.25		2.25		31.71
1970	Fred Ames	Cemetery	Prtboro. Sav.		200.00		57.90		14.80		2.25		70.45
1971	Dana Hunkins	Cemetery	NH Sav.		400.00		121.60		30.00		2.25		149.35
1972	Harold Gilman	Cemetery	Amoskeag		200.00		59.23		14.97		2.25		71.95
1972	Chester Bancroft	Cemetery	Ply. Gua.		50.00		10.95		3.46		1.50		12.91
	Tax Map		Ply. Gua.		—		147.60		3.47		151.07		—
1973	Lillian Swan	Cemetery	Manch. Sav.		100.00		18.44		6.37		2.25		22.56
1973	Victor Lundgren	Cemetery	Manch. Sav.		100.00		24.26		6.70		2.25		28.71
1973	George Seavey	Cemetery	Amoskeag		100.00		38.36		7.92		—		46.28
1973	Gerald Stimson	Cemetery	Ply. Gua.		100.00		43.17		8.18		—		51.35
1974	John Sprague	Cemetery	Manch. Sav.		100.00		32.91		7.14		—		40.05
1974	Wallace McNamara	Cemetery	NH Sav.		100.00		23.25		7.09		1.50		28.84
1974	Kathleen Philbrook	Cemetery	Amoskeag		200.00		39.16		13.82		2.25		50.73
1975	Barry-Jesseman	Cemetery	Amoskeag		150.00		32.93		10.48		1.50		41.91
1976	Ora Brock	Cemetery	Ply. Gua.		50.00		8.60		3.36		1.50		10.46
1976	Paul Carlson	Cemetery	Ply. Gua.		100.00		14.93		6.56		2.25		19.24
1976	Ronald Rogers	Cemetery	Ply. Gua.		100.00		12.93		6.46		1.50		17.89
1976	Everett Adams	Cemetery	Ply. Gua.		50.00		8.22		3.29		1.50		10.01
1976	Vil Cem. New Part	Imprmt.	Ply. Gua.		100.00		17.23		6.67		—		23.90
1977	C. W. Kemp	Cemetery	Woodsvi. Sav.		75.00		8.53		4.79		.75		12.57
1977	Vera Whitcher	Cemetery	Ply. Gua.		100.00		13.52		6.48		1.50		18.50
1979	Marsel Children	Cemetery	Ply. Gua.		100.00		1.56		5.79		—		7.35
1979	Henry Merrill	Cemetery	Ply. Gua.		300.00		9.95		17.75		—		27.70
1979	Alfred Clement	Cemetery	Ply. Gua.		200.00		6.63		11.82		—		18.45
1979	East Warren Cem.	Cemetery	Ply. Gua.		500.00		16.59		29.60		—		46.19

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
1979	Fire Dept. Cap. Res.	Fire Dept.	Ply. Gua.	\$ 2,000.00	\$1,000.00 Added	\$ 3,000.00	\$ 70.58	\$ 132.00	\$ —	\$ 202.58
1980	Mary DeWolfe	Cemetery	Ply. Gua.		100.00	100.00	—	3.52	—	3.52
1980	Ramsay Family	Cemetery	Mascoma		300.00	300.00	—	—	—	—
	<b>TOTALS</b>			<b>\$28,468.86</b>	<b>\$1,400.00</b>	<b>\$29,868.86</b>	<b>\$6,282.40</b>	<b>\$8,259.02</b>	<b>\$1,682.25</b>	<b>\$6,576.77</b>



**TRUST FUND REPORT — 1980**

<b>Balance, January 1980</b>		<b>\$ 15,786.83</b>
Puritan Fund Capital Gain	\$ 307.56	
Fidelity Fund Capital Gain	129.88	
Puritan Fund Dividend	538.23	
Fidelity Fund Dividend	152.80	
Capital Gain Interest	798.60	
Interest on Accrued Bank Books	177.49	
Savings Bank Int. (Non-Common)	1,976.62	
Expenses	8.50	
New Funds	400.00	
Additional Funds	<u>1,000.00</u>	
<b>Total Receipts</b>		<b>\$ 21,276.51</b>
<b>1980 Expenditures</b>		
<b>TRUST FUND LOTS</b>		
Charles Heath	87.75	
Kathy Derosia	29.25	
Ray Heath, Jr.	74.75	
Mae Heath	<u>104.00</u>	
		<b>\$ 295.75</b>
<b>VILLAGE CEMETERY FUND</b>		
Reginald Bixby	301.00	301.00
<b>BANK VAULT RENTAL</b>	8.50	8.50
<b>PAYMENTS TO SCHOOL</b>		
Frank Little Fund	57.53	
Ezekial Dow Fund	165.40	
William Little Fund	<u>330.80</u>	
		<b>\$ 553.73</b>
<b>FRANK LITTLE FUND</b>		
Ray Heath, Jr.	240.75	
Elmer Heath	324.75	
Donna Bagley	231.50	
Reginald Bixby	<u>200.00</u>	
		<b>\$ 997.00</b>
<b>GLENCLIFF CEMETERY FUND</b>		
Clifford Ball	43.40	43.40
<b>FINAL PMT. — Tax Map</b>	151.07	151.07

**INVESTMENTS**

Capital Gains	\$ 437.44	
Mary De Wolfe	100.00	
Ramsay Family	300.00	
Fire Dept.	<u>1,000.00</u>	
		\$ 1,837.44
Balance, January 1, 1981		
Savings Bank Bal. (Non-Common)	\$ 6,576.77	
Savings Bank Bal. (Common)	3,280.09	
Checkbook Balance	<u>7,231.76</u>	
<b>Total</b>		<b>\$17,088.62</b>
Total Receipts	\$21,276.51	
Total Expenses	<u>4,187.89</u>	
<b>Total</b>		<b>\$17,088.62</b>

RITA ROGERS, Treas.  
ELMER HEATH, Trustee  
ETHEL GRAVES, Trustee

**POLICE DEPARTMENT REPORT — 1980  
ACTIVITY**

Reportable Accidents	16	OHRV	6
B & E/Burglary/Theft	15	District Court	10
Domestic	11	Juvenile Court	3
Criminal Mischief	9	Miscellaneous Comp.	34
Dog Complaints	21		

One hundred and forty-three hours were spent on patrol in 1979 for an average of two and three quarter hours a week. Forty-two citations were issued for traffic violations and twenty-seven defective equipment tags. It should be noted that in accordance with a new state law the so-called Pistol Permit is no longer issued by the Selectmens' Office. The new Pistol-Revolver License is issued by the Police Department. The cost is \$4.00 for two years. The two-hundred dollars that was appropriated for equipment was used to purchase an electric typewriter and a flashlight.

480 Hrs. @ \$4.00	\$1920.00
4321 Mls. @ \$0.20	864.20
Tele./Post./Mis.	121.68
Typewriter & Flash.	<u>193.92</u>
<b>Total</b>	<b>\$3099.80</b>

Respectfully submitted,

JOHN H. MacDONALD  
Chief of Police

\* Police also received \$115.00 for Old Home Day — which was paid by the town. This price is not included in the figure above.

**WARREN VILLAGE CEMETERY**  
**December 31, 1980**

**TRUST FUND LOTS**

Charles Heath	Work	\$ 87.75
Kathy Derosia	Work	29.25
Raymond Heath, Jr.	Work	74.75
Mae Heath	Work	<u>104.00</u>
Total		\$295.75

**LITTLE CEMETERY FUND**

Raymond Heath	Work	\$240.75
Elmer Heath	Work	324.75
Reginald Bixby	Equip. & Work	200.00
Donna Bagley	Work	<u>231.50</u>
Total		\$997.00

**VILLAGE CEMETERY**  
**Improvement Fund**

Reginald Bixby	Equip. & Work	\$301.00
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**TOWN FUND**

Eugene Whitcher	Loam	\$ 24.00
Arthur Heath	Equipment	45.00
Elmer Heath	Salary	25.00
Shortt's Garage	Roto Tiller & Parts	146.50
Bud's Country Store	Gas, oil, supplies	<u>80.48</u>
Total		\$320.98

**REVENUE**

Trust Fund Lots	\$ 295.75
Little Cemetery Fund	997.00
Village Cemetery Improvement Fund	301.00
Town Fund	<u>320.98</u>
	\$1,914.73
 Town Fund Balance	 \$ 379.02

**Lots Sold:**

Albert W. Martin – 3rd Yard Lot No. 8	\$75.00
Florence E. Farineau – 3rd Yard Lot No. 9	75.00

Lot transferred from Wilbur Haines Lot No. 235 2nd New Yard to  
Reginald Bixby

Lot transferred from Heis of Marrdie Olin Lot No. 3 in 2nd New Yard to  
Irving Cushing

ELMER HEATH  
Cemetery Trustee

**GLENCLIFF CEMETERY REPORT**  
**Year Ending December 31, 1980**

**Appropriation** **\$400.00**

**Expenditures:**

Agway Inc., North Haverhill

1 Gas Homelite String Trimmer	\$129.95
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1 Bag 5-10-10 Fertilizer	7.95
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2 Bags Lime	3.00
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Total	<u>\$140.90</u>
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Bud's Country Store

Gasoline	\$ 18.00
----------	----------

Clifford E. Ball

Trustee Salary	\$ 25.00
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60 hrs. Labor @ \$3.10	<u>186.00</u>
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Total	\$254.40
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Total Expenditures	<u>\$413.30</u>
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Overdrawn	\$ 13.30
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14 hrs. labor on Trust Fund Lots @ \$3.10	\$ 43.40
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CLIFFORD E. BALL  
Trustee

## REPORT OF WARREN FIRE DEPT. 1980

Battery Charger	\$ 78.50	
Red Phone Charges	558.05	
Gasoline	371.89	
Battery	65.40	
Ball Valve	30.28	
Two Way Radio	350.00	
Flashlights	71.00	
Twin River Mutual Aid Membership	15.00	
Fire School	80.52	
Base Radio Station	575.00	
Parts, Supplies, Etc.	142.55	
2½" and 1½" Hose	<u>1,650.00</u>	
<b>Total</b>		<b>\$3,988.19</b>
Appropriated	\$4,000.00	
Total Expenses	<u>3,988.19</u>	
	11.81	

Chief through November  
FRANK MELLO

Chief month of December  
CLARENCE PUSHEE, JR.

## REPORT OF WARREN FIRE DEPARTMENT – 1980

### FIRE CALLS

1-9	Restaurant – at Rumney – Mutual Aid Call
1-12	Edward Lupien – Chimney Fire
1-15	Taylor Residence – Glencliff – Bad Chimney
1-31	Lloyd Cate Farm – Chimney Fire
2-5	Mike Scheilcr – near Station – Chimney Fire
2-29	John Vieira – Chimney Fire
5-31	Dump – Swain Hill
5-4	Dump – Swain Hill
5-4	Wentworth Dump
5-4	Dump – Swain Hill – Extremely Dry spell
5-6	Dump – Swain Hill
5-25	Dump – Swain Hill
5-30	William Crandal – Wentworth – M.A.
6-11	Joseph D’Avella – House Fire
8-9	Car Accident – Rte. 118
8-22	Woods – Fire Webster Slide – WMNF – From Camp Fire
11-9	Whitman Haxelton – Studio Road – House Destroyed
11-16	Auto Accident – Rte. 118
11-23	Skip Cummings – Wentworth – M.A.
12-25	Sandra Hair – Beech Hill – Chimney Fire

You will notice that 25 per cent of the above fires were chimney fires. This is a good indication that chimneys are not being cleaned as often as they should be. A chimney fire can lead to a house fire, you might be next, clean your chimney, if you are burning wood.

FRANK MELLO  
Chief to Dec. 1st  
CLARENCE PUSHEE, JR.

JOSEPH PATCH LIBRARY YEAR ENDING DECEMBER 31, 1980

Receipts

January 1	Checkbook balance	\$ 444.79
February 11	Deposit	91.00
February 11	Voided Check	57.60
March 31	Deposit	500.00
May 5	Deposit	81.00
June 2	Deposit	2,300.00
August 12	Deposit	81.00
September 22	Deposit	1,000.00
December 29	Deposit	<u>1,425.00</u>

\$5,980.39

Payments

Books	\$ 631.23
Magazines	431.76
Salaries	811.89
Heat	1,389.47
Electricity	156.73
Bank charges	48.40
Dues	6.00
Labor & services	1,744.00
F.I.C.A.	53.01
Postage & supplies	116.69
Librarian's expenses	<u>24.73</u>

\$5,413.91

566.48

Checkbook balance 1/1/81

\$5,980.39

Trustees

LOUISE RAY  
GLORIA WETHERBEE  
RICHARD M. PIKE



## REPORT OF JOSEPH PATCH LIBRARY

Joseph Patch Library was awarded a certificate at the New Hampshire Library Association's annual meeting in May in recognition of meeting qualifications standards under the Statewide Library Development Program. We are especially proud of this achievement which is a result of our increase of number of hours open to the public, our improvements, and the continuing efforts of the librarian, trustees, and Mrs. Farley to keep the library up to date. Mrs. Joyce Farley continues to be employed by the American Association of Retired Persons.

The total number of books circulated in 1980 is 2780. The books borrowed from the bookmobile total 1138. 28 magazines circulate to adults and children. New books added to the library total 95. In addition, the latest edition of **World Book Encyclopedia**, 22 volumes, was purchased in September.

School children, under the supervision of teachers, have used the library during the school term. A reading program for the children has been planned for the summer. A new furnace was installed and book shelves were donated to take care of the increasing number of books. The basement is gradually being cleared for special uses. Our thanks to our patrons as we extend an invitation to all to make use of these facilities.

Respectfully,

ANN HEITZ, Librarian

JOYCE FARLEY, assistant

## OVERSEER OF PUBLIC WELFARE

<b>Total Appropriation 1980</b>				<b>\$1,000.00</b>
March 19	—	Case #1	Electricity	\$ 58.48
April 16	—	Case #1	Food	41.52
April 16	—	Case #2	Food	30.00
July 2	—	Case #1	Electricity	<u>51.75</u>
				<u>181.75</u>
Balance September 1				\$ 818.25
September 3	—	Case #3	Food	\$ 25.00
December 11	—	Case #4	Fuel	100.00
December 17	—	Case #4	Rent	186.00
December 31	—	Case #5	Wood	<u>7.00</u>
				<u>\$ 318.00</u>
Balance December 31, 1980				\$ 500.25

Respectfully submitted,  
HARRIET S. LIBBY

## AUDITORS' REPORT

We certify that we have examined the books and accounts of all the Town Officers, and the Revenue Sharing Accounts and found them to be correct and in good order.

BERNICE LAMOTHE )  
SUSAN SPENCER ) Auditors of  
SANDRA MARTIN ) Warren

## REPORT OF FOREST FIRE WARDEN and STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

### 1980 Forest Fire Statistics

	No. of Fires*	No. of Acres Burned**
State	1,226	693
District	20	20½
Town	1	1/160

\* Includes Short Fire Reports

\*\*Includes woods and grass

JOHN Q. RICARD  
District Fire Chief

FLOYD RAY  
Forest Fire Warden

**MT. MOOSELAUKEE HEALTH CENTER, INC.**  
**1980 Treasurer's Report and 1981 Budget**

Receipts	1980 Actual	1981 Budget
Town of Warren	\$ 3,000.00	\$ 2,000.00
Town of Wentworth	1,000.00	1,000.00
Town of Rumney	500.00	500.00
NHSC Grant: ARNP Services	17,000.00	17,000.00
Gifts	1,178.30	300.00
Returns - Adjustments	60.00	-
Interest	56.76	75.00
Miscellaneous	8.70	-
* Income from Center	<u>16,511.92</u>	<u>16,500.00</u>
Total Receipts	<u>\$39,315.68</u>	<u>\$37,375.00</u>
Jan. 1 Balance	<u>2,519.75</u>	<u>3,547.00</u>
	<b>\$41,835.43</b>	<b>\$40,922.00</b>
Expenses		
Salaries and Services		
ARNP	\$17,000.00	\$17,000.00
Doctors	1,940.00	2,000.00
Receptionist/Bookkeeper	6,845.06	8,250.00
Housekeeper	558.01	925.00
FICA	424.06	610.00
Contract Services	406.70	400.00
Workmen's Comp.;		
Unemployment Comp.	352.93	300.00
Mileage (ARNP)	61.80	150.00
Medical		
Laboratory Fees	1,027.10	1,200.00
Equipment	1,277.60	600.00
Supplies	1,172.18	1,400.00
Annual Check of Instruments	360.00	360.00
Building		
Utilities - Electric	512.40	600.00
Fuel Oil	2,071.18	2,750.00
Water	114.00	120.00
Repairs & Cap. Improv. (siding)	1,386.00	1,500.00

Supplies and Equipment	\$ 259.62	\$ 350.00
Insurance	972.00	486.00
Office		
Telephone	714.73	800.00
Supplies	615.35	800.00
Weight Loss Refunds	188.50	200.00
Miscellaneous	28.80	121.00
<b>Total Expenses</b>	<u>\$38,288.02</u>	<u>\$40,922.00</u>
<b>12/31/80 Balance</b>	<b>\$ 3,547.41</b>	

* Accounts Receivable 12/31/79	\$ 5,321.17
Fees Charged 1980	14,950.41
Adjustments	(2,146.16)
Paid on Account	16,511.92
Accounts Receivable 12/31/80	5,905.82

Respectfully Submitted,

AUDREY R. PROUTY  
Treasurer

## REPORT OF MOUNT MOOSELAUKEE HEALTH CENTER

The Center has successfully completed its first year as a Rural Health Clinic and is in its third year as a National Health Service Corps site.

This certification makes it possible for the Center to apply for reimbursement by Blue Cross/Blue Shield, Medicare, Medicaid and other insurances.

This year the Center had 943 encounters from Warren, 524 from Wentworth, 159 from Rumney and 226 from other areas, making a total of 2,409 encounters of which 552 were non-chargeable (free clinics).

It was necessary to charge for the flu vaccine this year so it was given at cost - \$1.50.

Dr. John Bentwood is medical director. He comes on two Friday afternoons each month to see patients by appointment.

Two nurse clinicians worked with Miss Gage to get experience as they hope to earn an ARNP degree. Sally Witcher served on Friday afternoons during her summer vacation from Arizona State. Linda Sampson, from Boston University, spent a month. Another student from Boston University is expected shortly.

Some improvements have been made to the building. The back of the Center has been covered by vinyl siding. An air conditioner has been installed and some painting has been done in the reception area. The apartment is now the meeting place for the Board and their files are kept there. The auxiliary lent its tables for the room.

Several articles have been added to the office. A surgical lamp was given in memory of Ralph and Mary Cotton by the American Youth Hostel, friends and relatives. A wall-mounted blood pressure measuring device was obtained, as well as an ophthalmoscope and otoscope.

The Board has five vacancies. Anyone who is interested in becoming a member is urged to call anyone on the nominating committee; Thelma Gregoire, George Evers and Marian Witcher.

The officers are: President, Everett Goodwin; Vice President, Marcella Hoffman; Recording Secretary, Glenna Wright; and Corresponding Secretary, Thelma Gregoire; and Treasurer, Audrey Prouty.

The members are: David Caverhill, Arnold Evans, Faith Mattison, Lorelee Kennedy, Nelson Kennedy, Doris Tunnell, Ruth Von Arx, David Walters and Vera Witcher.

Ex-officio members are: Sandra Hair, Ruth Hayward, Ursula Kennedy and Dawn Van Deusen.

The Auxiliary had a rewarding Penny Social which netted \$373.97 and a Market Day table that brought in \$70.87.

A donation was made to Cystic Fibrosis and supplies were bought for the Center.

Auxiliary officers are: Josephine Timms, President; Marcella Hoffman, Vice President; Olive Howes, Secretary; and Sandra Gordon, Treasurer.

Auxiliary members are: Tessabell Bushaw, Ann Heitz, Doris Hillier, Ursula Kennedy, Thelma Lamb, Edith Mealy, Elva Muzzey, Lois Powell and Ruth Von Arx.

The Board extends sincere thanks to all who have given their time and cooperation during this past year.

## WARREN F.A.S.T. SQUAD – RESCUE 1

It has been a busy year for us in many areas. Although 3 of our members resigned, we have gained 12 new members for a present total of 22 members. We now have 10 on call members and 5 more will go on call in the next few months.

Our C.P.R. instructors have recertified and taught four courses last year. We now have two Advanced and Standard First Aid instructors. They taught a Standard First Aid course last fall and are planning an Advanced First Aid course for the spring.

Nine members attended a six hour seminar last May in Lancaster, N.H. on Hypothermia, Emergency Childbirth, Cardiac problems and Highway accidents.

We also ran our own in-service lectures each month as well as attending lectures in Woodsville.

We were able to purchase some much needed extrication equipment with monies received in Memory Of. Thank you.

At this time we would like to clear up a misconception that has come to our attention. While we do work mainly with the Cottage Hospital Volunteer Ambulance Service, we have in the past and will continue to call the Plymouth Ambulance Service if this is the ambulance and hospital of the patients choice.

Once again, a sincere thank you for your continued support.

Respectfully submitted,  
PAMELA J. CUMMINGS, President  
Warren-Wentworth F.A.S.T. Squad  
Rescue I

Runs from January 1, 1980 - December 31, 1980

Warren	37
Wentworth	<u>11</u>
Total	48



## WARREN – WENTWORTH F.A.S.T. SQUAD'S 1980 BUDGET

### Receipts:

Beano	\$1,994.53	
Lucky 7's	75.00	
Donations	446.00	
Wentworth Town Money	750.00	
Interest on Checkbook	29.10	
Miscellaneous	<u>365.72</u>	
<b>Total</b>		<b>\$3,660.35</b>
Checkbook balance 12/31/79		<u>845.20</u>
<b>Total Receipts:</b>		<b>\$4,505.55</b>

### Expenses:

Beano	\$ 589.55	
Training	284.65	
Supplies (medical)	1,110.57	
Bud's Country Store	440.89	
Ambulance Repairs	531.26	
Ray's Novelties	125.20	
Phone Bill	41.34	
Miscellaneous	<u>328.56</u>	
<b>Total</b>		<b>\$3,452.02</b>
<b>Balance in Checkbook 12/31/80</b>		<b>\$1,053.53</b>

**Warren Town Appropriation:** **\$ 750.00**

### Expenses:

Phone Bill	\$500.00	
Vehicle Insurance	<u>193.00</u>	
		<u>693.00</u>
		<b>\$ 57.00</b>
Phone		<u>13.40</u>
<b>Balance</b>		<b>\$ 43.60</b>

## OLD HOME DAY REPORT

Representatives from Town Organizations were in charge of last years Old Home Day Celebration, after which it was decided that an Old Home Day Committee be established.

We would like to thank everyone who donated in any way to make the celebration such a success.

After all expenditures the sum of \$69.25 was put into a savings account towards 1981 Old Home Day.

### Receipts

Savings	\$ 69.25	
Dance	577.20	
Freshners	203.00	
Auctions	<u>72.86</u>	
		\$922.31
Interest		<u>2.09</u>
		\$924.40

### Expended

Cash & Tickets	\$ 40.00	
Dance	242.00	
Freshners	119.97	
Auctions	<u>50.00</u>	
		\$451.97

### Net

Savings	\$ 29.25	
Dance	335.20	
Freshners	83.03	
Auctions	<u>22.86</u>	
		\$470.34
Interest		<u>2.09</u>
		\$472.43

### Balance on Hand

Due		\$444.43
		<u>28.00</u>
		\$472.43

Respectively Submitted,  
 FAY BROWN, Secretary/Treasurer  
 NELSON KENNEDY, Chairman

## SOUTH MAIN STREET WATER DISTRICT

### Warrant for Annual District Meeting

*To the Inhabitants of the South Main Street Water District in the Town of Warren, State of New Hampshire, qualified to vote in District affairs:*

You are hereby notified to meet at the home of Everett Goodwin in said Warren on Thursday, March 26, 1981 at 8:00 o'clock in the evening to act upon the following matters:

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a treasurer for the ensuing year.
4. To choose an auditor for the ensuing year.
5. To choose one District Commissioner for a term of three (3) years.
6. To hear the report of the district officers now serving and pass any vote relating thereto.
7. To see if the District will vote to approve the operating budget of the South Main Street Water District for 1981 as prepared and presented by the District Commissioners.
8. To authorize the District Commissioners of the South Main Street Water District to assume the responsibility for the note at the Pemigewasset National Bank in the amount of Nine Hundred Dollars (\$900.00).
9. To transact any other business that may lawfully come before said meeting.

Given under our hands and seal, this second day of February in the year of our Lord One Thousand Nine Hundred and Eighty-One.

CARL E. WRIGHT  
EVERETT W. GOODWIN  
JOHN P. VIEIRA  
District Commissioners

A true copy attest:  
CARL E. WRIGHT  
EVERETT W. GOODWIN  
JOHN P. VIEIRA  
District Commissioners

**ANNUAL REPORT**  
**SOUTH MAIN STREET WATER DISTRICT**  
**For the year ending December 30, 1980**

**Assets:**

Bank Balance January 1, 1980	\$ 25.91	
Excess of liabilities over assets (net debt)	18,932.43	
<b>Total</b>		<b>\$18,958.34</b>

**Liabilities:**

Farmers' Home Administration Loan	\$18,058.34	
Pemigewasset National Bank	900.00	
<b>Total</b>		<b>\$18,958.34</b>

**Current Revenue:**

Water Rents 1979	\$ 24.00	
Water Rents 1980	2,639.00	
Bank note proceeds	600.00	
<b>Total</b>		<b>\$ 3,263.00</b>

Bank balance January 1, 1980	25.91	
<b>Grand Total</b>		<b>\$ 3,288.91</b>

**Expenditures:**

<b>Operating expense &amp; maintenance:</b>		
N.H. Electric Coop., Inc. – current	\$ 639.82	
Herman Ball – motor & parts	531.40	
Carl Wright – supplies & labor	133.79	
Carl Wright – maintenance 1980	100.00	
Glenna Wright – treasurer 1980	25.00	
N.H. Water Supply & Pollution Control		
Commission – water tests	20.00	
Postage	4.39	
Treasurer, State of N.H. – application for		
Waterworks Operators' License	10.00	
<b>Total</b>		<b>\$ 1,464.40</b>

**Non-operating Expense:**

Refund of Water Service initial deposit		20.00
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**Payments on Indebtedness:**

Farmers' Home Administration – payment on principal	\$ 497.34	
Farmers' Home Administration – payment on interest	889.66	
Pemigewasset National Bank – payment on principal	100.00	
Pemigewasset National Bank – payment on interest	<u>105.00</u>	
<b>Total Payments</b>		<b>\$ 1,592.00</b>
Bank balance December 31, 1980		<u>232.51</u>
<b>Grand Total</b>		<b>\$ 3,288.91</b>

**SCHEDULE OF PRECINCT PROPERTY**

Buildings and miscellaneous tools	\$ 3,870.00
Pipe lines and rights thereto	5,400.00
Tanks, pumps (3)	3,690.00
Chlorinator	270.00
Conditioner	<u>1,440.00</u>
<b>Total</b>	<b>\$14,670.00</b>

**REPORT OF AUDIT**

I have examined the books and records of the Treasurer of the South Main Street Water District for the year 1980 and find them correct.

**HELEN G. GOODWIN**  
Auditor

## COMMENTS

At this time it appears that we are able to keep up with our current financial obligations. This is in part due to the increase last year of water rents and the Commissioners keeping the system operating efficiently.

Last year we only had one major expenditure, in addition, to the usual expenditures, for a new motor.

We have the note at the Pemigewasset National Bank in the amount of \$900.00 which was signed by the Commissioners. Once again the District will be asked to vote to assume the responsibility of this obligation. The reason for this vote is that last year the sum of \$400.00 was authorized.

It is recommended that more households be represented at all District Meetings and also that more people be willing to hold the few offices needed to keep the District operating.

Respectfully submitted,

GLENN H. WRIGHT  
Treasurer

**ANNUAL REPORT**  
**of the**  
**WARREN SCHOOL DISTRICT**

**for the**  
**FISCAL YEAR**  
**July 1, 1979 – June 30, 1980**

## ORGANIZATION OF WARREN SCHOOL DISTRICT

### SCHOOL BOARD

Irving Cushing, Chairperson	Term Expires 1981
Richard Smith	Term Expires 1982
Ruth Williamson	Term Expires 1983

#### Moderator

Lyle Moody

#### Auditors

Bernice Lamothe  
Susan Spencer

#### Clerk

Judith Lupien

#### Treasurer

Doris M. Ball

#### Superintendent of Schools

Norman H. Mullen

#### Assistant Superintendent of Schools

Harold J. Haskins

#### Teachers

Betty Belyea, Head Teacher/Grades 5-6  
Kathleen McMullan, Grades 3-4  
Joanne Petelle, Grades 1-2  
Marion Whitcher, Remedial Reading  
Sharon Evans, Kindergarten, Teachers' Aide  
Marjorie Bassler, Art  
Priscilla Ledwith, Music  
Shari Stolper, Prescriptive Teacher  
Elizabeth Colligan, Social Worker  
Mary Ellen Flannery, Speech Therapist

#### School Nurse

DiEtta Shimek, RN

#### Transporters

Arthur Clough  
Eugene R. Whitcher, Jr.

#### Custodian

Larry Sites



**SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

*To the Inhabitants of the School District in the Town of Warren  
qualified to vote in district affairs:*

You are hereby notified to meet at the Warren Town Hall in said district on the 7th day of March, 1981 at 7:30 o'clock in the afternoon, to act upon the following subjects:

- Article 1. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the district.
- Article 2. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
- Article 3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.
- Article 4. To see what action the Town will take relative to transporting students over the age of 14.
- Article 5. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town.
- Article 6. To transact any other business that may legally come before said meeting.

Given under our hands this 10th day of February, 1981.

IRVING CUSHING  
REV. RUTH WILLIAMSON  
RICHARD SMITH  
School Board of Warren

A true copy of Warrant—Attest:

IRVING CUSHING  
REV. RUTH WILLIAMSON  
RICHARD SMITH  
School Board of Warren

(This is a temporary Warrant. Articles may be added until February 18, 1981.)

**SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

*To the Inhabitants of the School District in the Town of Warren  
qualified to vote in district affairs:*

You are hereby notified to meet at the Warren Town Hall in said district on the 10th day of March, 1981, polls to be open for the election of District Officers at 9:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon.

Article 1. To choose a Moderator for the coming year.

Article 2. To choose a Clerk for the ensuing year.

Article 3. To choose a Member of the School Board for the ensuing three years.

Article 4. To choose a Treasurer for the ensuing year.

Given under our hands this 10th day of February, 1981.

IRVING CUSHING  
REV. RUTH WILLIAMSON  
RICHARD SMITH  
School Board of Warren

A true copy of Warrant—Attest:  
IRVING CUSHING  
REV. RUTH WILLIAMSON  
RICHARD SMITH  
School Board of Warren

## WARREN SCHOOL DISTRICT MEETING 3/8/80

Moderator Lyle Moody opened the meeting at 7:30 p.m. Approximately 30 people in attendance. Rev. Ruth Williamson opened the meeting with a prayer.

**Article #1** Motion was made by Irving Cushing and seconded to raise and appropriate the sum of \$1,495.00 as printed in the warrant and listed as follows:

\$ 800.00	salaries
475.00	liability insurance
70.00	expenses
150.00	dues
<hr/>	
\$1,495.00	

Note: – FICA \$49.04 should not be in there. **Motion Carried.**

**Article #2** Motion made (John Prouty) and seconded to accept the reports as printed and corrected – making the following changes:

Bottom of P. 74 to read \$3,529.59 (1 less teacher – Art)  
Bottom of P. 75 to read \$209,016.34

### CARRIED

**Article # 3** A request was made by John Rogers that the school board contact the committee looking into the feasibility of bringing the 7th and 8th grades back to Warren and if they have a report to have it brought to Town Meeting 3/11/80.

Officers on ballot, to be elected at Town Meeting.

**Article #4** Motion made (Irving Cushing) and seconded by Ruth Williamson to raise and appropriate the sum of \$209.016.34 for support of schools as broken down on pages 74 and 75 of the Warren Town Report, as printed and corrected (2 corrections being made).

### MOTION CARRIED

**Article #5** A suggestion was made by Janice Clark that when the school board meets to discuss any price changes or changes in fees for riding the school bus, that these meetings be posted so any interested persons could attend.

Norman Roulx suggested a weekly rate instead of a daily rate – bus fare.

Resolution by John Rogers to form a Committee to bring back a report including costs in regard to bringing back the 7th and 8th grades to Warren also in regard to replacing or putting up another building – feasibility of.

Motion to return to Article #3 lost.

Resolution was made by Leona Foote that the school board seriously consider selling bus tickets – it would seem this would simplify matters.

A resolution was made that we go on record to show our appreciation to Richard Pike for what he has done – selling tickets, keeping records etc. for which he received no pay over the past years.

Resolution by Floyd Ray that the school board study (consider) the feasibility of selling the lot where the Will Gordon house used to stand.

### CARRIED

After a resolution made by Irving Cushing recognizing Marcia Anderson for her 45 years of service as School District Treasurer, she received a rising vote of thanks for a job well done.

Meeting adjourned at 8:55 P.M. with 40 in attendance.

A true Copy Attest

Judith L. Lupien  
School District Clerk  
Warren, N.H.

**COMPARATIVE BUDGET**  
**School District of Warren**

Item Description	Adopted Budget 1980-81	Proposed Budget 1981-82
700 Unreserved Fund Balance	\$ 1,177.79	
<b>1000 Revenue from Local Sources</b>		
1100 Taxes		
1120 Current Appropriation	200,541.23	235,900.99
<b>1900 Other Revenue from Local Sources</b>		
1990 Other Local Revenue	1,500.00	1,500.00
Trust Fund Income	325.00	325.00
<b>3000 Revenue from State Sources</b>		
<b>3100 Unrestricted Grants-in-Aid</b>		
3120 Sweepstakes	2,964.95	2,964.95
3140 Foster Children Aid	400.00	400.00
<b>3200 Restricted Grants-in-Aid</b>		
3271 School Lunch-Milk	2,000.00	2,000.00
<b>4000 Revenue from Federal Sources</b>		
<b>4800 Revenue in Lieu of Taxes</b>		
4810 National Forest Reserve	<u>107.37</u>	<u>107.37</u>
<b>GRAND TOTAL</b>	<b>\$209,016.34</b>	<b>\$243,198.31</b>

**COMPARATIVE BUDGET**  
**School District of Warren**

Item Description	Adopted Budget 1980-81	Proposed Budget 1981-82
<b>1000 INSTRUCTION</b>		
<b>1100 Regular Education</b>		
110 Salaries – Teachers	\$ 29,730.00	\$ 32,829.00
120 Salaries – Substitutes	500.00	550.00
211 Health Insurance – BC/BS	673.00	1,300.00
214 Workmen’s Compensation	350.00	350.00
*222 Teachers’ Retirement	922.00	1,510.00
224 Legislative Annuities	142.00	142.00
226 Accrued Liability	1,509.00	1,509.00
230 F.I.C.A.	1,822.00	2,200.00
260 P.E.U.C.	300.00	-0-
270 Tuition Reimb. (Prof. Improvement)	400.00	400.00
370 Statistical Services	25.00	25.00
561 Tuition In-State	99,600.00	124,300.00
610 Supplies	2,337.66	452.56
630 Books	248.39	1,486.26
741 Equipment – Additional	195.20	399.97
742 Equipment – Replacement	103.00	60.60
751 Furniture & Fixtures – Addl.	303.00	-0-
<b>1200 Special Education</b>		
110 Salary – Aide	4,347.00	-0-
230 F.I.C.A.	267.00	-0-
561 Tuition to another L.E.A.	-0-	6,000.00
610 Supplies	192.75	20.06
630 Books	120.08	44.02
741 Equipment – Additional	200.00	-0-
<b>1400 Co-Curricular</b>		
519 Other Transportation Service	180.00	180.00
<b>2000 SUPPORT SERVICES</b>		
<b>2100 Attendance Services</b>		
<b>2112 Attendance</b>		
390 Truant Officer	10.00	10.00

<b>2114 Pupil Accounting Service</b>			
110 Census Taker (now entered under A/C 2312)			
<b>2130 Health Services</b>			
110 Salary – Nurse	\$	500.00	\$ 500.00
230 F.I.C.A.		30.65	35.00
330 Pupil Services		310.00	310.00
340 Staff Services		98.00	98.00
<b>2142 Psychological Testing</b>			
610 Supplies		100.00	195.50
<b>2220 Educational Media Services</b>			
2222 School Library Services			
640 Periodicals		47.00	128.05
<b>2300 Support Services – General Admin.</b>			
<b>2310 School Board Services</b>			
<b>2311 Officers of School Board Services</b>			
*110 Salaries		800.00	800.00
522 Liability Insurance		475.00	475.00
530 Expenses for School District Officers		35.00	35.00
540 Advertising		35.00	35.00
810 Dues		150.00	150.00
<b>2312 Clerk of Board Services</b>			
*390 Statistical Services (Census Taker)		75.00	75.00
<b>2313 Board Treasurer's Services</b>			
*110 Salary		250.00	250.00
230 F.I.C.A.		15.33	-0-
523 Fidelity Bond		10.00	10.00
<b>2314 District Meeting Services</b>			
*110 Salaries			
District Clerk		15.00	15.00
Moderator		15.00	15.00
<b>2317 Audit Services</b>			
390 Purchased Professional Services		50.00	50.00
<b>2319 Other School Board Services</b>			
110 Bookkeeper (now under A/C 2520)			
<b>2320 Office of Superintendent Services</b>			
2321 Supervision Services			
*351 S.A.U. #23 Management Services		6,135.54	6,389.79

<b>2390 Other Support Services</b>		
390 Itinerant Teachers (Budgeted)	\$ 3,529.59	\$ 4,663.00
	(Actual) (4,070.51)	
<b>2400 Support Services – School Admin.</b>		
<b>2410 Office of the Principal Services</b>		
110 Salary – Principal	500.00	600.00
530 Postage/Petty Cash	25.00	37.50
610 Supplies	37.50	57.50
<b>2500 Support Services – Business</b>		
<b>2520 Fiscal Services</b>		
*110 Salary – Bookkeeper	500.00	600.00
230 F.I.C.A.	30.65	35.00
<b>2540 Operation and Maintenance of Plant</b>		
110 Salary – Custodian	2,450.00	2,450.00
230 F.I.C.A.	151.00	165.00
440 Repairs & Maintenance	450.00	750.00
490 Other Purchased Prop. Serv.	300.00	300.00
520 Boiler Insurance	127.00	127.00
521 Property Insurance	425.00	425.00
531 Telephone	376.00	376.00
610 Supplies	500.00	632.50
652 Energy – Electricity	900.00	1,000.00
653 Energy – Fuel Oil	2,500.00	3,000.00
752 Equipment – Replacement	200.00	200.00
<b>2550 Pupil Transportation Service</b>		
513 Elementary Contract	17,500.00	17,500.00
Junior High Contract – local	500.00	500.00
Junior-Senior High Contract	14,000.00	14,500.00
870 Contingency	2,000.00	3,000.00
<b>2560 Food Services</b>		
110 Salaries	4,608.00	4,824.00
230 F.I.C.A.	283.00	321.00
450 Rental – Church	1,500.00	1,800.00
570 Food Services (Fed. monies)	2,000.00	2,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$209,016.34</b>	<b>\$243,198.31</b>

\*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The School Administrative Unit Board decides the legal share of the superintendent's salary and other Unit expenses. The School Administrative Unit's share of the Superintendent's salary for 1980-81 is \$30,000.00 with \$3,000.00 allowed for travel. The retirement board assesses the amount of the teachers' retirement.



## FINANCIAL REPORT

Financial Report of the Warren School District for the Fiscal  
Year Beginning July 1, 1979 and Ending June 30, 1980.

### RECEIPTS

#### 10 Revenue From Local Sources

Taxation and Appropriations Received

Taxes Received from School District Levies

11.11 Current Appropriation \$169,623.00

11.13 Balance Due on Previous Appropriation 9,071.00

Total \$178,694.00

13.00 Transportation Fees from Patrons 2,272.00

Total 2,272.00

Other Revenue from Local Sources

19.10 Earnings from Permanent Funds  
and Endowments 526.82

19.90 Other Revenue from Local Sources 833.74

Total 1,360.56

#### 30 Revenue From State Sources

36.00 Sweepstakes 2,840.74

39.20 School Lunch (State Funds Only) 742.00

Total 3,582.74

#### 40 Revenue From Federal Sources

43.00 National Forest Reserve 107.37

45.00 School Lunch & Special  
Milk Program 5,326.94

Total 5,434.31

Total Net Receipts From All Sources \$191,343.61

Cash on Hand at Beginning of Year,  
July 1, 1979

2001 General Fund 12,034.74

Total 12,034.74

GRAND TOTAL NET RECEIPTS \$203,378.35

## EXPENDITURES

	Total Amount	Elem. School	Distribution of Expenditures		General Fund
			Junior High	Senior High	
<b>100 Administration</b>					
110 Salaries for Administration					
.1 District Officers	\$ 1,080.00	\$ 1,080.00			
135 Contracted Services	500.00	500.00			
190 Other Expenses					
.1 District Officers	406.88	406.88			
<b>200 Instruction</b>					
210 Salaries					
.3 Teachers	32,216.25	32,216.25			
215 Textbooks	1,826.04	1,826.04			
230 Teaching Supplies	3,752.22	3,752.22			
290 Other Expenses	35.08	35.08			
<b>400 Health Services</b>					
410 Salaries	508.00	508.00			
490 Other Expenses	516.00	516.00			
<b>500 Pupil Transportation</b>					
535 Contracted Services	28,156.01	17,500.00	1,156.01	9,500.00	
590 Other Expenses	1,347.40			1,347.40	

	Total Amount	Distribution of Expenditures			General Fund
		Elem. School	Junior High	Senior High	
<b>600 Operation of Plant</b>					
610 Salaries	\$ 2,300.00	\$ 2,300.00			
630 Supplies, Except Utilities	808.09	808.09			
640 Heat for Buildings	2,714.53	2,714.53			
645 Utilities, Except Heat	796.20	796.20			
<b>700 Maintenance of Plant</b>					
725 Replacement of Equip.	243.09	243.09			
726 Repairs to Equipment	151.99	151.99			
735 Contracted Services	63.88	63.88			
766 Repairs to Buildings	865.59	865.59			
790 Other Expenses	89.64	89.64			
<b>800 Fixed Charges</b>					
850 School District Contribution to Employee Retirement					
.2 Teachers' Retirement	685.57	685.57			
.3 Federal Insurance Contribution Act (FICA)	2,456.69	2,456.69			
855 Insurance	1,172.00	1,172.00			
890 Other Fixed Charges	2,233.74	2,233.74			
<b>900 School Lunch &amp; Special Milk Program</b>					
910 Salaries	4,460.34	4,460.34			
975 Expenditures and Transfers of Monies					

	Total Amount	Distribution of Expenditures			General Fund
		Elem. School	Junior High	Senior High	
<b>900 School Lunch &amp; Special Milk Program (Con't.)</b>					
.1 Federal Monies	\$ 1,272.00	\$ 1,272.00			
.2 District Monies	941.00	941.00			
.3 State Monies	3,588.00	3,588.00			
<b>1000 Student Body Activities</b>					
1075 Activity Support	174.00	174.00			
<b>1400 Outgoing Transfer Accounts</b>					
1477 Expenditures to Other School Districts or Administrative Units in the State	95,764.69		27,463.75	68,300.94	
.1 Tuition to Other School Districts					
.3 District Share of SAU Expenses	9,802.55	9,802.55			
1478 Expenditures to School Districts in Another State	997.50			997.50	
.1 Tuition					
<b>Total Net Expenditures For All Purposes</b>	<b>\$201,924.97</b>	<b>\$93,159.37</b>	<b>\$28,619.76</b>	<b>\$80,145.84</b>	
<b>Cash on Hand at End of Year, June 30, 1980</b>					
3001 General Fund	1,453.38				
<b>GRAND TOTAL NET EXPENSES</b>	<b>\$203,378.35</b>				

**EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL)  
EXPENDITURES AND GROSS TRANSACTIONS**

<b>A. RECEIPTS</b>		<b>B. EXPENDITURES</b>	
Total Net Receipts Plus		Total Net Expenditures Plus	
Cash on Hand July 1, 1979	\$ 203,378.35	Cash on Hand June 30, 1980	\$203,378.35
Receipts Recorded under		Expenditures Reduced by	
Item 60	<u>316.70</u>	Receipts Recorded in Item 60	<u>316.70</u>
<b>Total Gross Receipts</b>	<b>\$203,695.05</b>	<b>Total Gross Expenditures</b>	<b>\$203,695.05</b>

**FINANCIAL REPORT  
BALANCE SHEET — JUNE 30, 1980**

<b>ASSETS</b>		<b>LIABILITIES</b>	
Cash on Hand June 30, 1980		Accounts Owed by District	\$ 149.92
General Fund	<u>\$1,453.38</u>	Blue Cross	125.67
<b>TOTAL ASSETS</b>	<b>\$1,453.38</b>	National Library Service	
		<b>TOTAL LIABILITIES</b>	<b>\$ 275.59</b>
Net Debt (Excess of Liabilities		Surplus (Excess of Assets Over	
Over Assets)	<u>- 0 -</u>	Liabilities)	<u>1,177.79</u>
<b>GRAND TOTAL</b>	<b>\$1,453.38</b>	<b>GRAND TOTAL</b>	<b>\$1,453.38</b>

# WARREN SCHOOL DISTRICT

## Report of Salaries

	1979-80	1980-81	1981-82
Teachers:			
Betty Belyea	\$8,500.00	\$9,230.00	\$9,603.00
Kathleen McMullan	7,800.00	8,280.00	9,108.00
Joanne Petelle	8,000.00	8,480.00	9,328.00
Sharon Evans	2,050.00	2,173.00	2,517.00
Marion Whitcher	1,950.00	2,067.00	2,273.00
Substitute Teachers	300.00	500.00	550.00
School Nurse:			
DiEtta Shimek	500.00	500.00	
Janice Clark			500.00
Custodian:			
Larry Sites	2,300.00	2,450.00	2,450.00
Lunch Workers:			
Ann Heitz	2,180.00	2,327.00	2,412.00
Donna Bagley	2,180.00	2,327.00	2,412.00
District Officers:			
School Board			
Chairperson	300.00	300.00	300.00
Member	250.00	250.00	250.00
Member	250.00	250.00	250.00
Treasurer	250.00	250.00	250.00
Bookkeeper	500.00	500.00	500.00
Clerk	15.00	15.00	15.00
Moderator	15.00	15.00	15.00
Census Taker	25.00	75.00	75.00
Auditors (2)	50.00	50.00	50.00

**REPORT OF THE SCHOOL DISTRICT TREASURER  
for the  
Fiscal Year July 1, 1979 to June 30, 1980  
Warren School District**

**SUMMARY**

Cash on Hand July 1, 1979		\$ 12,034.74
Received from Selectmen		
Current Appropriation	\$169,623.00	
Balance of Previous Appropriation	9,071.00	
Revenue from State Sources	7,637.68	
Revenue from Federal Sources	1,272.00	
Received as income from Trust Funds	526.82	
Received from all Other Sources	<u>3,213.11</u>	
<b>Total Receipts</b>		<u>191,343.61</u>
<b>Total Amount Available For Fiscal Year</b>		<b>\$203,378.35</b>
Less School Board Orders Paid		<u>201,924.97</u>
<b>Balance on Hand June 30, 1980</b>		<b>\$ 1,453.38</b>

June 30, 1980 DORIS M. BALL  
District Treasurer

**AUDITORS' CERTIFICATE**

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of **Warren** of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

July, 1980 BERNICE LAMOTHE  
SUSAN SPENCER  
Auditors

## DETAILED STATEMENT OF RECEIPTS

Date	From Whom	Description	Amount
July 7, '79	State of N.H.	Lunch Refund	\$ 711.00
7	Sch. Adm. Unit 23	Refund Itin. Teach.	190.73
24	School Board	Bus	39.00
Sept. 17	State of N.H.	Lunch Refund	801.00
19	State of N.H.	Sweepstakes	2,840.74
20	Wdsvl. Svgs. Bk.	Interest	35.35
Oct. 4	Warren School	Refund on curtains	65.97
9	Town of Warren	Bal. 1978 Approp.	9,071.00
9	School Board	Bus	271.00
9	Wdsvl. Svgs. Bk.	Interest	32.56
26	Town of Warren	Part Approp. 1979	15,000.00
Nov. 20	School Board	Bus	315.50
20	Wdsvl. Svgs. Bk.	Interest	48.46
Dec. 7	Town of Warren	Part Approp. 1979	10,000.00
20	Wdsvl. Svgs. Bk.	Interest	38.08
Jan. 4, '80	Town of Warren	Part Approp. 1979	60,000.00
9	Trustees Trust Fund	Trust Fund Interest	526.82
9	School Board	Sale of Equipment	25.00
Dec. 21, '79	State of N.H.	Lunch Refund	449.00
21	Wdsvl. Svgs. Bk.	Interest	46.26
Jan. 19, '80	School Board	Bus	370.50
Feb. 8	S.A.U. #23	Sub. Teachers	60.00
20	Wdsvl. Svgs. Bk.	Interest	150.60
Mar. 14	Town of Warren	Part Approp. 1979	10,000.00
21	State of N.H.	Lunch Refund	629.00
21	Wdsvl. Svgs. Bk.	Interest	44.32
Apr. 4	State of N.H.	Lunch Refund	1,062.00
4	School Board	Bus	502.50
9	Town of Warren	Part Approp. 1979	5,000.00
11	State of N.H.	Lunch Refund	1,442.94
21	Wdsvl. Svgs. Bk.	Interest	33.81
May 2	Town of Warren	Part Approp. 1979	5,000.00
2	State of N.H.	National Forest Reserve	107.37
20	Wdsvl. Svgs. Bk.	Interest	29.61



June 6, '80	Town of Warren	Part Approp. 1979	\$ 5,000.00
12	Town of Warren	Part Approp. 1979	7,000.00
16	School Board	Bus	773.50
20	Warren Village Sch.	Spoiled books	11.03
20	State of N.H.	Lunch refund	974.00
21	Town of Warren	Bal. Approp. 1979	52,623.00
21	Wdsvl. Svgs. Bk.	Interest	21.96
	<b>TOTAL RECEIPTS DURING YEAR</b>		<u>\$191,343.61</u>

**WARREN VILLAGE SCHOOL LUNCH PROGRAM**  
**FINANCIAL STATEMENT**  
**July 1, 1979 to June 30, 1980**

Beginning Balance July 1, 1979		\$ 2,380.66
<b>Receipts</b>		
Lunch Receipts	\$ 2,417.28	
Reimbursement (Federal)	<u>4,901.00</u>	
<b>Total Receipts</b>		<b><u>\$ 7,318.28</u></b>
<b>Total Available</b>		<b>\$ 9,698.28</b>
<b>Expenditures</b>		
Custodial	\$ 732.00	
Supplies	114.38	
Food	6,628.03	
Gas	<u>365.61</u>	
<b>Expenditures</b>		<b>\$ 7,840.04</b>
District Appropriation	\$ 4,628.00	
Rent	\$ 900.00	
<b>Cash on Hand - June 30, 1980</b>		<b>\$ 1,858.90</b>

## SCHOOL ADMINISTRATIVE UNIT #23

### REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1980-1981 school year, will receive a salary of \$30,000 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$24,844.00, prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The table below shows the proration of salaries and travel to each school district:

	Superintendent's Salary	Travel
Bath	\$ 1,353.00	\$ 135.30
Benton	336.00	33.60
Haverhill	12,498.00	1,249.80
Lincoln-Woodstock Cooperative	10,956.00	1,095.60
Monroe	1,740.00	174.00
Piermont	1,599.00	159.90
Warren	<u>1,518.00</u>	<u>151.80</u>
	\$30,000.00	\$3,000.00

	Assistant Superintendent's Salary	Travel
Bath	\$ 1,120.46	\$ 90.20
Benton	278.25	22.40
Haverhill Cooperative	10,350.01	833.20
Lincoln-Woodstock Cooperative	9,073.03	730.40
Monroe	1,440.95	116.00
Piermont	1,324.19	106.60
Warren	<u>1,257.11</u>	<u>101.20</u>
	<u>\$24,844.00</u>	<u>\$2,000.00</u>

## REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Warren School District:

I submit, herewith, my eleventh annual report as Superintendent of Schools.

1979-1980

Number of Pupils registered during the year	85
Average Daily Membership	69.3
Percent of Attendance	94.0
Number of Pupils neither absent nor tardy	5
Number of Children, age 6-14, not attending any school	0
Number of Pupils transported at district expense:	
Elementary	97
Secondary	46

### ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

Brandon Pike, Kindergarten  
 Corinne Moody, Grade 4  
 Norman Bent, Grade 6  
 Katherine Spencer, Grade 6  
 Cary Wetherbee, Grade 6

### ENROLLMENT BY GRADES

	K	1	2	3	4	5	6	Total
Warren Village School	12	12	14	10	17	10	10	85

### PROMOTED FROM GRADE 6, JUNE 1980

Norman Bent	Katherine Spencer
Duane Moody	Michael Spencer
Jeffrey Newton	Robert Vincelette
Julie Shortt	Cary Wetherbee
Penny Shortt	

## REPORT OF THE SUPERINTENDENT OF SCHOOLS

I herewith submit my sixteenth annual report to the voters of the Warren School District.

All of a sudden it is very popular to be known as a staunch right wing conservative interested in many causes, such as: exploitation of fear and anger of a society in transition; budget slashing in social services areas such as hot lunch programs, compensatory education, handicapped education, social security, and many others.

It is true that education has cost more than any other service during the past twenty years but, also, take a long hard look at what public education has been asked and told to accomplish during that period of time. We have been practically told to "bring up" America's young people from the cradle to eighteen years of age.

We, the schools, are not equipped to do everything everyone expects us to do. If we are expected to provide human services, educational services, psychological services, health services, and others; we need the help of the entire community not only in terms of financial support, but in moral and physical support. If we are to change, we must all redefine our roles and not simply say or think, "Let the school do it."

Some of our politicians have commented that "The New Deal died on November 5." If the New Deal did die then what will be the consequence of the programs initiated by Lyndon Johnson (Head Start, Title I, etc.) to those by James E. Carter. They are still law, and until someone changes the law who will support them if funds are non-existent?

If President Reagan and his budget cutters seek to trim those promised billions from the federal budget, they should wield their axes gingerly. The administration will be challenged to develop new programs for disadvantaged students - programs that fit into the conservative philosophy without negating investments that have already been made. The Congress has opened its heart and soul to the handicapped in this country by writing and implementing a law that serves as the Magna Carta for those less fortunate members of our society, but they, the Congress, have sat on their pocketbooks as far as paying for the programs they instituted.

An interesting notion is developing in Congress and that is a form of revenue sharing for education: the "block grant." The federal government now has scores of grant programs in education, some large and most small. But, currently, each program has its own regulation, its own application forms, and its own paperwork requirements. Under handicapped education,

for example, there are now separate grant programs for research, teacher training, "model projects," preschool programs, and others.

There must be a better way to help schools, and the present occupant of the White House thinks he has one. The proposition is to lump money for the small programs into a few large categories, such as aid for the handicapped, vocational education and compensatory education. Why not give each state one block grant for each category of education and let the state spend the money as it chooses?

The bottom line in this report deals with the realization of how to deal with programs already functioning with federal and state dollars if we suddenly find our funds cut from under us. Some areas of concern.

1. School lunch and milk programs. This program has already been cut and with federal monies eliminated, how will the programs continue?
2. Handicapped Programs. If we are to continue the programs we have, we will need funding from both state and federal sources.
3. Driver Education. State monies are in jeopardy. Do we continue public support, or let the private sector take over?
4. Compensatory Education. Title I has been singled out as a program to be cut by 50%.
5. Vocational Education. Again, an area which will receive close scrutiny.
6. School Library Services. Funds are certain to be eliminated, or the whole program scrapped.

A more positive aspect of this report deals with the S.A.U. #23 Multi-Handicap Center located at the Woodsville Elementary School. We are providing services for thirteen youngsters from various districts in the Unit who otherwise would have to be tuitioned to other centers in the area. From a financial point of view, with the advent of the Center we have been able to save approximately \$30,000.00 in expenditures for individual districts. From an educational viewpoint, we see tremendous social, personal and educational achievement in these youngsters.

Although this Center is catering to the multi-handicapped, we are in the discussion stages of expanding the services to possibly the elderly, the gifted and talented, the infant stimulation programs, and others. We feel we have the vehicle to provide the service, but must now develop the logistics for the entire operation. This will not come to fruition immediately, but is part and parcel of our long range plans to include all agencies in our S.A.U. for services to infants and the elderly.

A large segment of the Warren School Budget is devoted to tuition for Junior and Senior High School students. Although tuition charges represent the costs of the receiving districts the increases in our district are due mainly to the increased number of students. Included in this report is a comparison of tuition charges where one can readily see that our tuition charge is reasonable.

School District	1980-81			1981-82		
	E	J	H	E	J	H
Oxbow		2100.	2450.		2450.	2750.
St. Johnsbury Academy			2490.			3160.
Lisbon	1650.	1575.	1785.			
Orford			1850.			
Hanover			2549.			
Thetford			2480.			2655.
Plymouth			1726.49		21	2222.15
Blue Mountain			1750.		2200.	2200.
Haverhill Cooperative	1075	1450.	1750.	1182.50	1595.	1925.

May I express my appreciation to the Warren voters, school board, and faculty for their support during the past year.

Respectfully submitted,  
 NORMAN H. MULLEN  
 Superintendent of Schools



## REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my eleventh annual report to the voters of the Warren School District.

As is our custom, the school year opened with a two-day workshop for S.A.U. #23 staff. The activity was held on August 27th and 28th at the Lin-Wood High School. The first day was devoted entirely to career education. The subject was most ably presented by Professor Jack Hruska from the Department of Education at the University of Massachusetts. Professor Hruska's presentation centered on an historical outline of the relationship between public education and the job market. Another very interesting aspect covered by the lectures was the cultural influences which keep young people out of the economic mainstream, alienate them from adult society and create many of the behavioral problems that we see in the school. Our work in this vital area of Career Education will be continued over the next two years by means of a \$10,000 grant from the State. Our goals will be to set up a career materials resource center upon which all of our schools may draw to bring the world of work into our classrooms and infuse career education into our curriculum. People from the community in the various professions and occupations are also being used to acquaint children and teachers with the wide variety of career opportunities available to them. This project is being most ably directed by Mrs. Pauline Harrington of Lin-Wood.

Another very important subject being developed S.A.U. wide is the concept of education for the gifted and talented student. This subject was stressed during the second day of our workshop. Paradoxically, the gifted and talented issue contains many of the same elements as education for the handicapped. Both serve a special group made up of a small segment of the student population. Both require guidelines for identification and selection. Both require special programming inside and outside the regular classroom. Last, but certainly not least, extra funding is needed to sustain these programs. Present plans call for a S.A.U. wide committee to work on these problems, much as we have done in the area of handicapped education. We will not have a gifted and talented program in place by the 1981-82 school year, but we will have made a beginning.

At this point an anxious word about federally supported programs.

If we are to believe the information coming from the office of the Commissioner of Education, we may look for serious cutbacks in federal subsidies. The Commissioner tells us that our Title I programs may be cut by as much as 50%. Title I supports a program of reading improvements for

those children who are below grade level in this vital area. Title I monies are also used to fund a social worker who has been invaluable in coordinating home-school problems. If cuts come in Title I we can adjust by providing fewer services, or since Title I participation is not mandated, we could withdraw from the program altogether. In the areas of handicapped education and with respect to our school lunch programs, we have few options since these programs are mandated. If sufficient federal subsidies are not forthcoming then school districts must pick up the difference. We have never received the promised amounts to supplement our education for the handicapped, and the prospect of cuts in those amounts must be of primary concern to educators and taxpayers alike.

Four years ago it was common for our various school lunch programs to show cash surpluses of three to four thousand dollars. Today for the first time in many years we are seeing deficits some of which are quite large. In order to determine the reason for these, we compared our school lunch figures for the 1976-77 school year with those of the present school year. The results will not surprise you. Our food costs have tripled in four years. This was due not only to food price increases, but also to the fact that our U.S.D.A. government food allotments have been decreased making it necessary for us to purchase more and more of our food. During the same period our cash reimbursements from the federal government have risen slightly, but not nearly enough to offset our losses. In summation, let me say that if the federal government cuts subsidies to mandated programs they must also reduce our level of compliance. If they do not, local school districts must pay the bill.

I believe that the months ahead will be ones of increasing austerity for schools. The key to successful operation will be in our ability to undertake a careful prioritization of services which will help to conserve funds and at the same time maintain the essentials that insure a quality education for the children of our districts.

Respectfully submitted,  
HAROLD J. HASKINS  
Assistant Superintendent of Schools

BIRTHS — TOWN OF WARREN — 1980

Date and Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother	Age of Father	Age of Mother
Feb. 3, 1980 MacDill A.F.B. Tampa, Fla.	Christopher Allison Bancroft	M	Steven A. Bancroft	Anita Thersa Stein	25	23
Feb. 10, 1980 Plymouth, N.H.	Sarah Lynn Morrison	F	Lee Alan Morrison	Lorie Lynn Filion	21	21
May 23, 1980 Laconia, N.H.	Samuel Raymond Peterson	M	Peter Arne Peterson	Diane Margaret Conklin	28	28
July 5, 1980 Hanover, N.H.	Justin Richard Dussault	M	Thomas Michael Dussault	Cynthia Marie Hamel	28	24
Aug. 12, 1980 Haverhill, N.H.	Stacey Jane Whitcher	F	Ronald Martin Whitcher	Mary Louise Boutin	26	23
Sept. 26, 1980 Haverhill, N.H.	Corey Peter Tatham	M	Joel Howard Tatham	Pamela Ann Green	23	25
Nov. 13, 1980 Warren, N.H.	Lucas William Gregori	M	Peter Avery Gregori	Jane L'Hommedieu	32	29
Dec. 24, 1980 Hanover, N.H.	Benjamin Ross Imhoff	M	David William Imhoff	Diane Lee Evenson	27	26

MARRIAGES — TOWN OF WARREN — 1980

Date and Place	Name of Groom and Bride	Age	Residence of each at time of marriage	Name of Parents
Feb. 2, 1980 New Boston, N.H.	Thomas Michael Dussault	28	Warren, N.H.	Robert Thomas Dussault Gloria May Hale
	Cynthia Marie Hamel	25	New Boston, N.H.	Alphones J. Hamel Marian E. Bose
Feb. 23, 1980 Warren, N.H.	Kevin R. Ball	21	Warren, N.H.	Herman G. Ball Celia Jones
	Angela D. Davis	19	Woodsville, N.H.	Charles R. Davis Maebell Paxton
March 29, 1980 Merrimack, N.H.	Daniel D. Mosholder	19	Warren, N.H.	Kenneth R. Mosholder Shirly Dewolf
	Debra J. Hathaway	21	Merrimack, N.H.	Malcolm R. Hathaway Patricia Racette
June 28, 1980 Warren, N.H.	Arthur G. Heath	22	Warren, N.H.	Elmer H. Heath Jennie Raymond
	Robin J. Russell	22	Ashland, N.H.	Leonard N. Russell Ruth Parr

June 28, 1980 Bradford, Vt.	Brian Dean Garrand	24	Warren, N.H.	Roderick Garrand Susan Delgreco Joseph Allen Ellen Smith
	Michele Lorraine Hadley	22	Warren, N.H.	
July 5, 1980 Plymouth, N.H.	Henry E. McIsaac	55	Warren, N.H.	Henry E. McIsaac, Sr. Natalie Gallant
	Elizabeth A. Glode	45	Plymouth, N.H.	Henry D. Elliott Eleanor M. Ramsay
July 15, 1980 N. Haverhill, N.H.	Julian Michael Heitz	19	Warren, N.H.	George J. Heitz Ann Marley
	Rebecca Jo Palmer	18	Woodsville, N.H.	Calvin W. Palmer Joyce B. Nelson
Aug. 9, 1980 Warren, N.H.	Joseph A. Michaud	18	Marblehead, Ma.	Joseph N. Michaud Janice Noyes
	Elizabeth A. Lausier	19	Marblehead, Ma.	Paul L. Lausier Elizabeth Trefry

DEATHS — TOWN OF WARREN — 1980

Date of Death	Place of Death	Name	Age	Place of Birth	Occupation	Father's Name	
						Mother's Name	Mother's Name
Jan. 28, '80	Elliot Hosp. Manchester	Henry J. Cassidy	54	Indiana	Sign Painter	Harley Cassidy	Pauline Flynn
Feb. 2	SSMH Plymouth	Henry E. Melsaac, Sr.	82	NH	Retired Carpenter	Harry Fifield McIsaac	Mabel Eastman
March 1	Cottage Hosp. Woodsville	Charles M. Belyea	75	NH	Retired Postmaster	George N. Belyea	Jennie N. Moses
April 30	Concord Hosp. Concord	Dorothy M. Clark	74	VT	Retired	Charles Sweet	Melissa
June 23	Hanover	Erika Powell	59				
July 2	Residence Warren	Ellis Everett Shortt	69	NH	Retired I.P.C.	William J. Shortt	Mabel M. Gould
Oct. 12	Warren	Margaret O'Malley	80	Mass.	Retired	Michael O'Malley	Ellen O'Malley
Oct. 17	Cottage Hosp. Woodsville	Wilbur N. Haines	78	NH	Railway Mail Clerk	Herbert R. Haines	Celia McMillan
Oct. 23	Littleton Hosp. Littleton	Curtis H. Simpson	61	NH	Dist. Mgr. NH Elec.	Harry C. Simpson	Lydia Brown
Dec. 17	Warren	Wilfred H. Patrick	52	Canada	Truck Driver	Thomas Patrick	Sarah
Dec. 24	Norwood Mass.	Theodore Ezra Marston	66	NH	Retired	Ezra L. Marston	Helen G. Kemp



