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2011



TOWN OF PLYMOUTH 2011 ANNUAL REPORT



TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

Town Hall Offices: e-mail: townhall@plymouth-nh.org 536-0036 FAX
Selectmen's Office: Monday-Friday 8:00 AM - 4:30 PM 536-1731
Town Administrator: e-mail: townadmin@plymouth-nh.org 536-1731
Finance/Personnel: e-mail: finance@plymouth-nh.org 536-1731
Community Planning: e-mail: spenney@plymouth-nh.org 536-1731
Town Clerk: Monday-Friday 8:30 AM - 4:00 PM 536-1732
Tax Collector: Tues, Wed, Thurs 8:00 AM - 2:00 PM 536-4733

Police Department

Administration Office: Monday-Friday 7:30 AM - 4:00 PM 536-1804
334 Main Street e-mail: info@plymouthpd.org 536-4008 FAX

Fire Department

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1253
42 Highland (Fire Station) e-mail: plymouthfire@plymouth-nh.org 536-0035 FAX

Highway Department

Administration Office: Monday-Friday 7:00 AM - 3:30 PM 536-1623
Highway Garage email: plymouthhighway1@roadrunner.com

Recycling Center

Tues, Th, Fri, Sat 8:00 AM - 4:00 PM 536-2378
Administration Office: Sunday 8:00 AM - 1:00 PM 536-2318 FAX
Beech Hill Road e-mail: mray@plymouth-nh.org

Parks & Recreation

Monday-Friday 8:00 AM - 4:00 PM 536-1397
Administration Office: e-mail: parkrec@plymouth-nh.org 536-9085 FAX

Pease Public Library:

Mon, Tues, Wed 10:00 AM - 8:00 PM 536-2616
Russell Street Thurs, Fri 10:00 AM - 5:00 PM 536-2369 FAX
Saturday 10:00 AM - 2:00 PM
e-mail: pease@peasepubliclibrary.org

Public Welfare Office: Mon. & Wed. 10am-2pm, Fri. 11am-1pm 536-2242
Pemi Bridge House

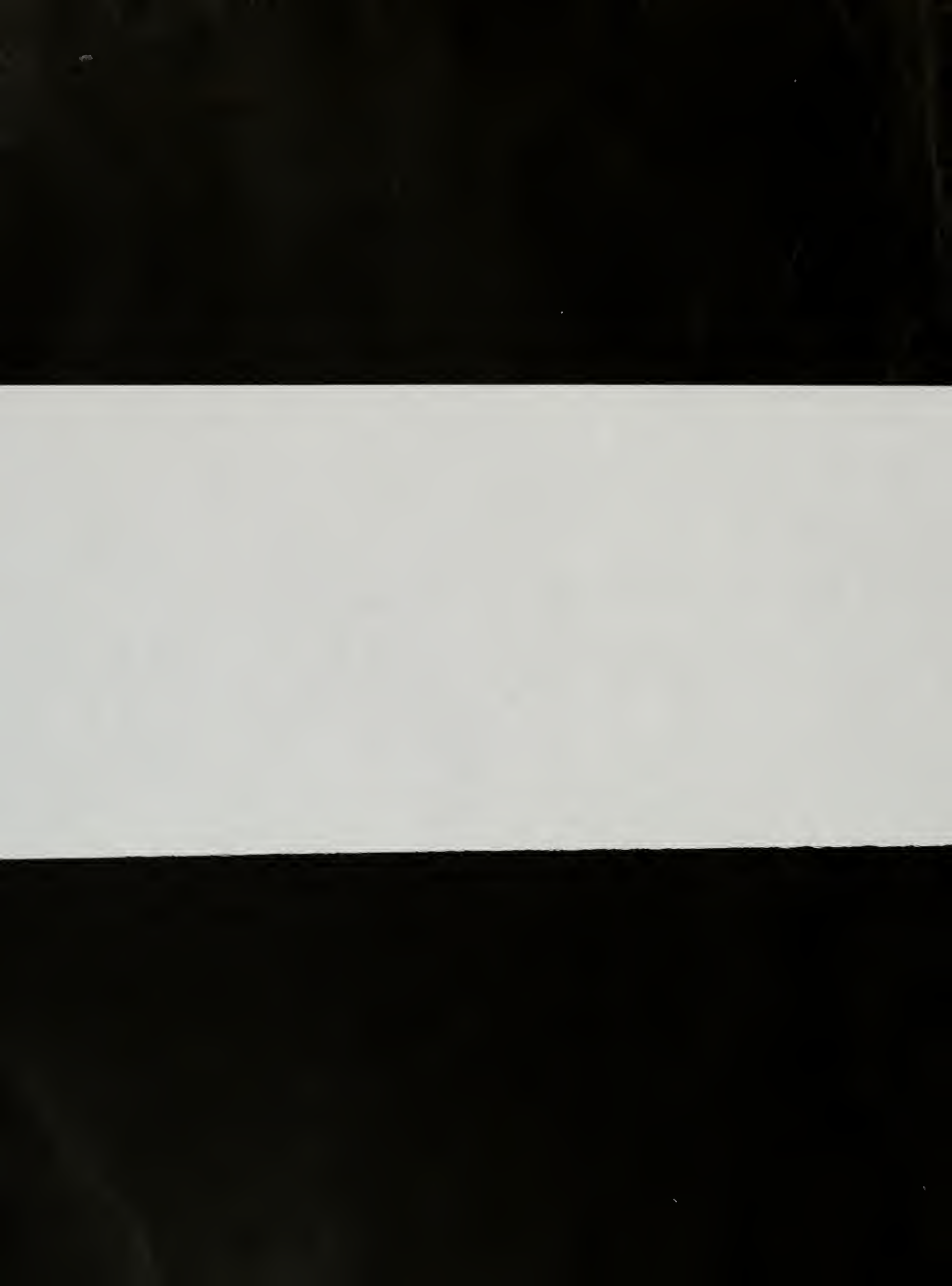
PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE
911

POLICE
911

Note Correction to the second paragraph of the Warrant for the 2012 Annual Meeting and also 2012 Dates to Remember listed on back page:

ANNUAL TOWN MEETING – Deliberative Session will be held on March 17, 2012 at 6:00PM at the Plymouth High School



2011

ANNUAL REPORT
OF THE OFFICERS
OF THE

**TOWN OF
PLYMOUTH, N.H.**

YEAR ENDING
DECEMBER 31, 2011

FISCAL YEAR ENDING
JUNE 30, 2011



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DATES TO REMEMBER – INSIDE BACK COVER

SPECIAL RECOGNITION

TOWN OF PLYMOUTH EMERGENCY MANAGEMENT TEAMS UP WITH THE NATIONAL GUARD AND AMERICAN RED CROSS DURING TROPICAL STORM IRENE



Red Cross volunteers and our local National Guard unit assisted Town Emergency Management and First Responders when residents along Loon Lake Rd. were isolated by floodwaters. The Guardsmen helped out by knocking on every door and asking about the resident's well-being. Though cut off, the residents weathered the storm without significant damage or power loss.



The Town would like to extend our thanks to The American Red Cross and the National Guard 237th Army Military Police Unit and also our local merchants and restaurateurs who provided food and drink:

Allen Wang of Fugaky and Mandarin Taste
Scott and Patty Biederman of Biederman's Deli
Exit 28 Pizza
The Common Man Family of Restaurants

And also to Dr. Dave Cote, for allowing us to cut through his property and gain access to Loon Lake Rd!

**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room,
Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:30 PM, Meeting Room,
Town Hall. Also, work sessions are held on the
1st Thursday of each month at 6:30 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

<u>ELECTED BY BALLOT:</u>	TERM EXPIRATION DATE:		
Selectmen: (3 year term)			
Valerie Scarborough, Chairman	2012		
Charles S. Buhrman	2013		
Wm. Ray Gosney, Jr.	2013		
Michael Conklin	2014		
Richard Lewis	2014		
Moderator: (2 year term)			
Quentin Blaine	2012		
Town Treasurer: (3 year term)			
Carol Geraghty	2014		
Jane Clay, Deputy Treasurer (appointed 2007)			
Town Clerk: (3 year term)			
Karen Freitas	2013		
Tax Collector: (3 year term)			
Linda Buffington	2013		
Supervisors of the Checklist: Trustees of the Trust Fund:			
(6 yr. term)	(3 yr. term)		
Marlene Stuart	2012	John Randlett, Chair	2012
Mary Nelson	2014	Ted Geraghty	2013
Nancy Bird	2016	William Houle	2014
Library Trustees: (3 yr. term)		Cemetery Trustees: (est. 1999)	
Winifred Hohlt, Chair	2012	Ted Geraghty	2014
Douglas Grant	2014	Allen MacNeil	2013
Elsa Turmelle	2012	Travis Brunt	2012
Joan Bowers	2013		
Antonia Orlando	2014		

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 yr. term)

Mike Ahern, Chair	2013
John Randlett, Vice Chair	2014
Rhonda Bishop	2012
Ray Gosney (Sel. Rep.)	
Paul Wilson	2012
John Kelly	2014
Pat Roach	2014
Paul Wilson	2012
Robert Dragon (Alt.)	2014
Dick Lewis (Sel. Rep. Alt.)	

Zoning Board of Adjustment: (3 yr. term)

Neil McIver, Chair	2014
Robin Peters, Vice Chair (thru Nov 2011)	
Freeman Plummer	2014
Howard Burnham	2012
Patrice Scott	2012

Conservation Commission: (3 yr. term)

Dominick Marocco, Chair	2013
Susan Swope, Secretary	2012
Gisela Estes	2014
Stuart Crowell	2012
Paul Wilson	2014
Lisa Doner	2014
Paul Estes, Treasurer	2013
Alan Davis	2013
Duane Snell	2014

Parks & Recreation Commission: (3 yr. term)

Susan Amburg, Chair	2013
Charles Buhrman, Sel. Rep.	
Jim Nolan	2012
Alan Merrifield	2014
Kevin Malm	2014
Paul Rogalus	2014
Patricia Dimick	2013
Mark McGlone	2012

Advisory Budget Committee: (4 yr. term)

John Randlett	2014
Tim Keefe (PSU Rep.)	2013
Linda Dauer (PSU Rep.)	2014
Kathleen Beriau	2014

TOWN COMMITTEES

Capital Improvement Committee:

John Randlett, Chair
Sharon Penney
Paul Freitas
Kathryn Beisiegel
Fred Gould
Kathleen Beriau
Frank Miller

Non-Profit Review Committee

John Roy
Mike Currier
Barbara McCahan

Energy Committee

Steve Whitman, Chair
Wm. Ray Gosney, (Sel. Rep.)
Larry Mauchley
Brandon Miller
Linda Walsh
Bob Reals
Tyler Durham
Steve Kahl
Eric D'Aleo

Municipal Highway, Public Safety and Parking Committee:

Tammy Hill, Chair
Chief Steve Temperino, Co-Chair
Wm. Ray Gosney (Sel. Rep.)
Chief Casino Clogston
Lloyd Berry

Peter Furmanick
Scott Biederman
Don Stoppe

TOWN OF PLYMOUTH

**TOWN ADMINISTRATOR
DIRECTOR OF EMERGENCY MANAGEMENT**

Paul Freitas

TOWN PLANNER

Sharon Penney

POLICE CHIEF

Steven Temperino

FIRE CHIEF

Casino Clogston

PARKS AND RECREATION DIRECTOR

Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR

Katherine Hillier

HIGHWAY DEPARTMENT MANAGER

Peter Furmanick

SOLID WASTE OPERATIONS MANAGER

Michael Ray

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Brian Murphy

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT MANAGER

Colin McIver

CEMETERY SEXTON

Michael Ray

HEALTH OFFICER

Tom Morrison

WELFARE OFFICER

Eileen Towne

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Paul Freitas, Town Administrator
Kathryn Beisiegel, Executive Assistant
Sharon Penney, Town Planner
Brian Murphy, Building Inspector
Faith Jacobs, Finance Officer
Lisa Vincent, Bookkeeper
Joan Morabito, Deputy Town Clerk
Dawn Roach, Clerical Assistant
Mary Pelchat, Receptionist
Juliet Harvey-Bolia, pb-CAM Director
Alisa St. Amour, Part-time Town Clerk Office

Police Department:

Steven Temperino, Police Chief
Stephen Levebvre, Captain
Alexander Hutchins, Sergeant
Elizabeth Scrafford, Sergeant
Derek Newcomb, Sergeant
Matthew McCarthy, Detective
Richard Ort, Police Officer
Kevin Kelly, Police Officer
Lori Pettengil, Police Officer
Alexander Tucker, Police Officer
Det. Peter Todd, Part-time Officer
Vicki Day-Moore, Administrative Assistant
Frank Boule, Parking Enf/Crossing Guard
Ed Hauser, Parking Enf/Crossing Guard
Dean Chandler, Communications Coordinator
Erin Smith, Communications Specialist
Philip Lauriat, Communications Specialist
Karen McComiskey, Communications Specialist
Korey Pierce, prt time Communications Specialist
Lt. Mike Clark, Prosecutor
Carole Remy, Paralegal

Pease Public Library:

Katherine Hillier, Director
Pat Hanscomb, Ass't Librarian
Deborah Perloff, Ass't Librarian
Nancy Law
Donna Holden
Margaret Graves

Highway Department:

Peter Furmanick, Manager
Chris McCormack, Foreman
Joe Fagnant
Ralph Rhoades
Lyman Boyce
Steven Walsh
Josh Rhoades, Part-time

Fire Department:

Casino Clogston, Fire Chief
Tom Morrison, Deputy Chief
John Olmstead, Captain
John Keller, Captain
Stephen Vachon, Lieutenant
Brian Tobine, Lieutenant
Thomas Beaumont, Firefighter/Paramedi
Brian Peck, Firefighter/Paramedic
Jeremy Bonan, Firefighter/EMT
Benjamin Thibault, Firefighter/Paramedic
Bonnie Stevens, Secretary

Solid Waste/Recycling Center:

Michael Ray, Manager
Jeffrey Trojano
Jason Blake
Bruce MacDonald, Part-time
Mathew Willette, Part-time

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Daniel Medaglia, Groundskeeper I
Robert Cormiea, Groundskeeper I
Jim McCart, PT Groundskeeper
Lydia McCart, Secretary

Health Officer:

Tom Morrison
Brian Murphy, Deputy Health Officer

Airport:

Colin Mclver

Cemetery:

Michael Ray, Sexton

Welfare Officer:

Eileen Towne

Elected Officials

Selectmen:

Valerie Scarborough, Chair
Charles Buhrman
Wm. Ray Gosney, Jr.
Michael Conklin
Richard Lewis

Town Clerk: Karen Freitas

Tax Collector: Linda Buffington

Town Treasurer: Carol Geraghty

PLYMOUTH SELECT BOARD
2011 ANNUAL REPORT

Plymouth maintained its fiscal stability in 2011, despite continued economic challenges to our State and Nation. Once again, Town Administrator Paul Freitas and Plymouth's department managers successfully applied for State and Federal grants to offset monies that had been appropriated at the Town's 2011 Annual March Meeting. Their efforts, coupled with a reduction of over \$100 thousand in Plymouth's overall budget, enabled the Select Board to maintain the municipal portion of the tax rate at \$7.30, with the overall tax rate set at \$21.25 per thousand. Our Unassigned Fund (previously called the Unreserved Fund) remains at over \$1.2 million.

As with every year, 2011 saw a number of valued employees and volunteers leave their posts with the Town, and we offer them our best wishes. In June Jamie Capach departed her position as pbCAM's Executive Director, and Juliet Harvey-Bolia was selected as her replacement. Rejoining the Town Hall staff this year was Faith Jacobs, who is now our Finance Officer.

In March, Mike Conklin and Dick Lewis were elected to the Select Board, and we bid farewell to Selectmen Butch Cushing and Daryl Browne, who both chose not to run for another term.

After proposals for new Police and Fire Stations once again failed to pass by small margins at Town Meeting, the BOS went through the Request for Proposal/Request for Qualifications and interview process and unanimously selected Davis Goudreau Architects as the architectural and engineering firm, and Bonnette, Page and Stone as the construction management firm to work on these projects in the future. The Board has opted to approach the projects in phases, giving us ample time to address both the needs of the departments and the concerns of our citizens. In the meantime, both Police and Fire Departments have expended funds previously appropriated by the Legislative Body to make much-needed repairs and improvements to their facilities.

Commercial development this year included the building and opening of Tractor Supply on Boulder Point, as well as the building of CVS on Highland Street with a January 2012 opening date. The Grafton County Economic Development Council and Plymouth State University continue to cooperate in forming the Enterprise Center at Plymouth, with plans to locate at a renovated 149 Main Street.

In May, the Select Board approved and adopted the Local Emergency Operations Plan that was developed by Paul Freitas and Kate Beisiegel, thereby bringing Plymouth into compliance with Homeland Security/Emergency Management regulations and guidelines and enabling us to apply for and receive grant monies for future projects.

The Town's readiness to respond to emergencies was certainly tested this year. A sudden, severe thunderstorm in June resulted in significant damage to buildings and trees, and power was lost to most homes and businesses throughout town for several days.

PLYMOUTH SELECT BOARD
2011 ANNUAL REPORT - Continued

Plymouth's First Responders and other employees, along with the New Hampshire Electric Cooperative, pulled together to restore services as quickly as possible while keeping our citizens safe. Resourceful restaurant owners found ways to provide meals for the emergency workers.

At the end of August, we braced ourselves for the worst with the approach of Hurricane Irene, and Plymouth, along with the State of NH, activated our Emergency Operations Center. Though downgraded to a Tropical Storm, Irene did result in widespread flooding, as the Pemigewasset River crested at 21.69 feet. Our Police and Fire Departments, Highway Department, and the entire Emergency Management Team did an exceptionally professional job of handling what could have been a true natural disaster. Plymouth State University also proved to be an invaluable partner, opening the Hartman Union Building at PSU to displaced Plymouth residents as the Town's emergency shelter.

The Town and PSU continued to collaborate in other areas as well. On September 11, we came together on the Town Common for a memorial service marking the 10th anniversary of the terrorist attacks of 9/11. This moving event was well-attended by townspeople, PSU faculty and staff, and students, as were the concert and complimentary cook-out on campus later in the day.

During the weekend of Halloween festivities, Plymouth and the rest of the State was surprised by an early snowstorm that again led to tree damage and power outages. In early December, power was again lost throughout the region as a result of a tree cutting mishap.

Also in early December, we learned of persons planning to come to the Plymouth State University campus carrying firearms. Their purpose was to make a statement and distribute information. The PSU Administration worked with the Plymouth Police Department and Fire & Rescue Department, the PSU Police, State Police, Grafton County Sheriff's Department, Homeland Security and other Federal authorities, as well as the Emergency Management teams of both the Town and PSU on a coordinated response to this. As a result of a restraining order obtained by PSU, the individuals did not bring firearms to campus, though they did distribute literature and speak to those present. Law enforcement and emergency personnel demonstrated exemplary professionalism in working together on this incident, while our citizens and PSU's population remained calm throughout.

Despite continued public concern and opposition, the New Hampshire Site Evaluation Committee (SEC) decided in favor of Groton Wind, LLC's proposal to construct 24 wind turbines on Tenney Mountain and Fletcher Ridge in Groton, with 14 turbines in full view from many locations in Plymouth.

The U.S. Department of Energy (DOE) continues its review of the Northern Pass application for construction of high-voltage electrical transmission lines from the Canadian border through New Hampshire. While the proposed "alternate route" that would have

PLYMOUTH SELECT BOARD
2011 ANNUAL REPORT - Continued

bisected Plymouth is not currently under consideration, the BOS reaffirmed its opposition to the Northern Pass based on the belief that the project will have a significant negative impact on Plymouth and our neighboring towns.

Plymouth is able to meet each new challenge only because of the dedication and commitment of our citizens, our Town employees, our fellow elected officials, and those who serve on Plymouth's many volunteer committees and boards. Thank you for all that you do.

Respectfully submitted,
Plymouth Select Board

Valerie Scarborough, Chair
Charles Buhrman
Wm. Ray Gosney, Jr.
Michael Conklin
Richard Lewis

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2011 TO JUNE 2012**

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	365,087.00
Election, Registration, Vital Statistics"	146,236.00
Financial Administration	201,496.00
Property Appraisal	64,410.00
Legal Expenses	111,861.00
Insurance	164,404.00
Planning and Zoning	131,271.00
Land Use Enforcement	81,974.00
General Government Buildings	68,500.00
Cemeteries	50,007.00
Advertising and Regional Associations	3,400.00

PUBLIC SAFETY:

Police Department	1,515,448.00
Ambulance	145,147.00
Fire Department	1,075,287.00
Emergency Management	10,000.00
Highway Department	734,739.00
Bridges	0.00
Street Lighting	60,000.00
Airport	6,163.00
Solid Waste Disposal Department	396,882.00
Pemi-Baker Solid Waste District	4,000.00

HEALTH AND WELFARE:

Health Officer Expenses	23,489.00
Humane Society Agreement	6,500.00
Pemi-Baker Home Health Agency	17,500.00
Plymouth Regional Free Clinic	2,000.00
Genesis - Lakes Reg Mental Health	7,800.00
Mid State Health	0.00
General Assistance	95,671.00
Grafton County Senior Citizens	15,000.00
Community Action Outreach	5,000.00
Plymouth Task Force Against Violence	4,700.00
Red Cross	1,000.00
Pemi Youth Center	3,500.00
CADY	7,000.00
CASA - Court Appointed Child Advocates	1000.00
Pemi Bridge House	7,500.00

CULTURE AND RECREATION:

Parks and Recreation Department	527,033.00
Library	356,737.00
Patriotic Purposes	4,000.00
Band Concerts	6,000.00

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2011 TO JUNE 2012 - Continued**

Town Common	4,000.00
Friends of the Arts	100.00
Conservation	1,350.00
Care of Trees	2,000.00
DEBT SERVICE:	
Principal Long Term Notes & Bonds	0.00
SRF-Landfill Closure Payment	62,045.00
Interest Expense Long Term Notes & Bonds	0.00
CAPITAL OUTLAY:	
Fuel Cleanup-Highway	40,000.00
Sidewalk Improvements	0.00
Landfill Monitoring	7,500.00
Improve Road Construction	125,000.00
Fire - Building Maint/Repair/Replace	55,000.00
Police - Building Maint/Repair/Replace	50,000.00
Town Hall Roof Repair & General Maintenance	0.00
Repair/Replace Crosswalks	0.00
Copy Machine Lease	6,600.00
Equip Defibrillator / Amb	0.00
Highway - Replace Sidewalk Tractor	0.00
Police - Cruiser Replacement	27,000.00
Line Laser Striping Machine	0.00
Replace Fire Chief's Car	0.00
Highway - F550 1 ton w/sander, plow, dump body	0.00
pbCAM Equipment	6,000.00
Airport - Turf Maintenance	8,069.00
CAPITAL - SPECIAL WARRANT ARTICLES	
Library Expansion/Construction	75,000.00
CAPITAL RESERVE	
Dispatch Equipment Reserve	10,000.00
Highland St Reserve	50,000.00
Town Reval	19,500.00
Highway - Heavy Equipment	35,000.00
Material Handling Equipment - Highway	25,000.00
Material Handling Equipment/Recy	0.00
Police Pickup Replacement 2013	5,000.00
Replace 2006 Ambulance	40,000.00
Replace Fire Chief's Car	15,727.00
TRANSFER TO TRUST	
Exp Trust-Emergency Equip Replace	<u>0.00</u>
TOTAL APPROPRIATIONS	<u>7,097,633.00</u>

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2011 TO JUNE 2012 - Continued

LESS ESTIMATED REVENUES AND CREDITS:

TAXES:

Land Use Change Taxes	15,000.00
Yield Taxes	12,000.00
Payments in Lieu of Taxes	71,298.00
Other Taxes	0.00
Interest and Penalties on Delinquent Taxes	135,000.00

LICENSES PERMITS AND FEES:

Business Licenses and Permits	2,000.00
Motor Vehicle Permit Fees	544,500.00
Land Use Permits	15,500.00
Other Licenses, Permits and Fees From Federal Government	85,000.00

TAXES FROM STATE:

Shared Revenue	0.00
Meals & Rooms Tax Distribution	298,349.00
Highway Block Grant	151,883.00
Other Miscellaneous Revenue	250,000.00

CHARGES FOR SERVICES:

Income from Departments	1,367,000.00
Other Charges	180,000.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	0.00
Interest on Investments	30,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	180,000.00
Special Revenue Funds	84,236.00

INTERFUND OPERATING TRANSFERS IN:

Capital Reserve Withdrawals	156,000.00
Cypres Reimbursement/Perp Care	0.00
Trust & Fiduciary Funds	16,000.00
Airport (Offset)	8,069.00

OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	6,893,726.00
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Amount Voted From Unassigned Fund Balance (Surplus)	0.00
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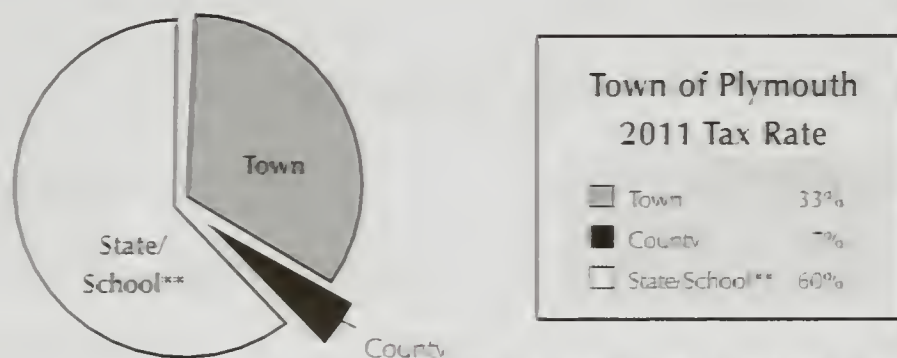
TOTAL REVENUE AND CREDITS **10,495,561.00**

TOWN OF PLYMOUTH 2011 TAX RATE COMPUTATION

Total Town Appropriations	7,097,633
Total Revenues and Credits	- 3,981,335
Net Town Appropriations	3,116,298
Net School/State Appropriations	+ 5,570,844
County Tax Assessment	627,937
Total Town, School/State and County	9,315,079
DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	92,250
ADD: Overlay	55,140
	9,462,469
PROPERTY TAXES TO BE RAISED	9,462,469
TAXES COMMITTED TO COLLECTOR:	
Property taxes	9,462,469
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	92,250
	9,370,219
TOTAL TAX COMMITMENT	9,370,219

TOWN OF PLYMOUTH 2011 TAX RATE BREAKDOWN PER \$1,000.00

Town	7.30
County	1.41
State/School** District	12.54
MUNICIPAL TAX RATE	21.25
Precinct: Plymouth Village Water & Sewer	
PRECINCT VALUATION	202,164,194



** School portion includes State Education tax

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2011

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	.00ac
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery Smith Bridge Road	1.8ac
0003 0002 0003	208 064 000 000 0000	Beech Hill Road Downing Purchase	45.0ac
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street Daniel Webster Development Co. tax-deeded	3.2ac
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department	4.18ac
0003-0007-0010	209 003 000 000 0000	S/S Fairgrounds Road Welch gift	2.5ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike Miller gift	100.0ac
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Mayhew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights)	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road Keniston gift	6.1ac
0007-0008-0050	220 006 000 000 0000	Crystal Springs 148 Daniel Webster Highway	.046ac
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway Kruger tax-deeded	.41ac
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2011

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street Newton Conservation gift	76.0ac
0011-0001-0044	234 028 000 000 0000	W/S Cummings Hill Road Walter Conservation gift	87.0ac
0011-0001-0045	228 002 000 000 0000	Stearns Cemetery Texas Hill Road	.15ac
0012-0003-0034	230 008 000 000 0000	Lower Intervale Cemetery Daniel Webster Highway	.33ac
0012-0002-0009	233 022 000 000 0000	Daniel Webster Highway	.50ac
0012-0002-0009	233 032 000 000 0000	Daniel Webster Highway	.36ac
0015-0001-0003	241 018 000 000 0000	Union Cemetery Dick Brown Pond Road	.19ac
0020-0005-0005	108 188 000 000 0000	Right of Way Maclean Street	.29ac
0020-0006-0002	103 033 000 000 0000	N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street Pemi Bridge House gift	.23ac
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square (in front of Town Hall & Church)	.01ac
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way E/S Main Street	.50ac
0021-0023-0004	110 051 000 000 0000	52 Main Street Rohner tax-deeded	0.27ac
0021-0025-0002	109 025 000 000 0000	36 Green Street NH Electric Co-op	0.50ac
0021-0025-0003	109 026 000 000 0000	Green Street NH Electric Co-op	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park 6 Langdon Street	33ac
0023 0005 0017	110 002 001 000 0000	20 Green Street Ampitheatre	1.09ac
0023-0005-017A	110 002 000 000 000A	Plymouth Highway Garage (on land of PVW&SD)	.00ac
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac

SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2011

<u>LAND</u>	<u>TOWN</u>	<u>PRECINCT</u>
Current Use	1,054,855	72,619
All Other Taxable	<u>124,159,330</u>	<u>56,426,830</u>
Total Taxable	125,214,185	56,499,449
Tax Exempt & Non Taxable	<u>12,154,685</u>	<u>8,793,969</u>
Total Land Value	137,368,870	65,293,418
 <u>BUILDINGS</u>		
Taxable	311,064,800	145,092,145
Tax Exempt & Non Taxable	<u>165,239,255</u>	<u>137,829,355</u>
Total Buildings Value	476,304,055	282,921,500
 <u>PUBLIC UTILITIES</u>		
Electric	<u><u>11,859,200</u></u>	<u><u>572,600</u></u>
Total Valuation:	625,532,125	348,787,518
TOTAL TAXABLE VALUATION:	448,138,185	202,164,194
 <u>EXEMPTIONS</u>		
Blind Exemptions (5) 70,000	175,000	(2)
Elderly Exemptions (35) <u>795,000</u>	<u>1,655,000</u>	(17)
TOTAL EXEMPTIONS:	1,830,000	865,000
TOTAL EXEMPTIONS TAKEN:	1,626,200	767,500
 NET VALUATION ON WHICH TAX RATE IS COMPUTED:	446,509,285	201,396,694
 LESS PUBLIC UTILITIES:	<u><u>11,859,200</u></u>	<u><u>572,600</u></u>
 NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	434,650,085	200,824,094

COMPARATIVE STATEMENT

1 of 3

	<u>7/10-6/11</u> Available	<u>7/10-6/11</u> Expended	Balance	Encumbered to FY 11/12	<u>7/11-6/12</u> Appropriated	<u>7/12-6/13</u> Proposed
Town Office Salaries, Fees, Exp.	373,375.74	364,710.81	149.97	8,514.96	365,087.36	384,360.00
Election, Registration, Statistics	141,917.85	132,506.28	9,411.57	0.00	146,236.34	149,384.56
Financial Administration	188,552.89	175,244.32	13,308.57	0.00	201,496.03	206,527.66
Reappraisal/Revaluation	64,410.00	49,996.00	-15,586.00	30,000.00	64,410.00	64,410.00
Legal Expenses	105,313.24	99,797.13	-483.89	6,000.00	111,860.83	111,909.84
Personnel Administration	3,500.00	900.00	2,600.00	0.00	3,500.00	3,500.00
Planning and Zoning	130,619.90	106,540.54	20,579.36	3,500.00	131,271.46	122,983.75
Land Use Enforcement	77,425.02	67,617.94	9,807.08	0.00	81,974.33	81,534.22
General Government Buildings	68,500.00	65,459.58	-4,759.58	7,800.00	68,500.00	48,000.00
Cemeteries	50,007.36	34,165.13	15,842.23	0.00	50,007.36	43,346.49
Insurance (other)	148,150.00	144,165.04	3,984.96	0.00	159,904.03	159,904.03
Advertising & Regional Assoc.	1,400.00	1,400.00	0.00	0.00	3,400.00	3,000.00
Misc-Other Gov Fees(Capital Reserve)	0.00	2,771.47	-2,771.47	0.00	0.00	0.00
Education/Training Workshop	1,000.00	145.65	854.35	0.00	1,000.00	1,000.00
Police/Parking Department	1,482,903.11	1,400,624.59	82,278.52	0.00	1,515,447.99	1,541,887.87
Ambulance	154,264.07	67,400.04	86,864.03	0.00	145,146.63	153,473.50
Fire Department	1,086,594.26	991,044.83	95,549.43	0.00	1,075,287.11	1,076,485.02
Emergency Management	9,000.00	18,482.06	-9,482.06	0.00	10,000.00	10,000.00
Highways and Streets	730,241.06	606,258.04	123,983.02	0.00	734,738.63	729,749.06
Bridges	0.00		0.00	0.00	0.00	0.00
Street Lighting	60,000.00	50,177.75	9,822.25	0.00	60,000.00	55,000.00
Airport	6,060.00	5,481.39	578.61	0.00	6,162.60	6,121.80
Solid Waste Disposal	396,882.26	327,638.90	69,243.36	0.00	396,882.26	396,876.14
Pemi-Baker Solid Waste Dist.	4,300.00	3,299.29	1,000.71	0.00	4,000.00	3,300.00
Health Officer Expenses	13,000.00	4,877.79	8,122.21	0.00	23,489.00	23,489.00
Animal Control/Humane Society	6,500.00	6,500.00	0.00	0.00	6,500.00	6,500.00
Pemi-Baker Home Health Agency	16,000.00	16,000.00	0.00	0.00	17,500.00	15,000.00
Plymouth Regional Free Clinic	2,000.00	2,000.00	0.00	0.00	2,000.00	1,700.00
Genesis-Lakes Region Mental Health	7,200.00	7,200.00	0.00	0.00	7,800.00	7,500.00
Mid State Health	0.00	0.00	0.00	0.00	0.00	4,300.00
General Assistance- Welfare	95,165.07	56,717.95	38,447.12	0.00	95,671.02	95,679.24
Grafton County Senior Citizens	10,000.00	10,000.00	0.00	0.00	15,000.00	15,000.00
Tri-County Community Action	3,500.00	3,500.00	0.00	0.00	5,000.00	4,300.00
Voices Against Violence	4,000.00	4,000.00	0.00	0.00	4,700.00	4,000.00
Red Cross	0.00	0.00	0.00	0.00	1,000.00	800.00
Pemi Youth Center	3,000.00	3,000.00	0.00	0.00	3,500.00	3,000.00
CADY	4,000.00	4,000.00	0.00	0.00	7,000.00	6,000.00
CASA - Court Appointed Special Advocats	500.00	500.00	0.00	0.00	1,000.00	800.00
Pemi Bridge House	5,000.00	5,000.00	0.00	0.00	7,500.00	10,000.00
Parks and Recreation Dept.	521,432.22	520,264.79	1,167.43	0.00	527,032.76	546,887.68
Pease Public Library	331,849.02	334,122.54	-2,273.52	0.00	356,736.70	367,612.83
Patriotic Purposes	6,000.00	3,765.69	-7,765.69	10,000.00	4,000.00	7,000.00
Band Concerts	6,000.00	6,066.11	-66.11	0.00	6,000.00	6,000.00
Town Common	4,000.00	3,543.71	456.29	0.00	4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00
Conservation Commission	1,350.00	1,056.32	293.68	0.00	1,350.00	1,350.00
Conservation-Tree Care	2,400.00	0.00	2,400.00	0.00	2,000.00	2,000.00
Principal-Long Term Note/Bonds	0.00	0.00	0.00	0.00	0.00	0.00
SRF-Landfill Closure payment	63,778.17	63,778.17	0.00	0.00	62,044.96	60,312.00
Interest-Long Term Note/Bonds	0.00		0.00	0.00	0.00	0.00

COMPARATIVE STATEMENT - Continued

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	<u>7/10-6/11</u> Available	<u>7/10-6/11</u> Expended	Balance	Encumbered to FY 11/12	<u>7/11-6/12</u> Appropriated	<u>7/12-6/13</u> Proposed
Capital Outlay						
Fuel Clean-Up	40,000.00	25,210.38	14,789.62	0.00	40,000.00	30,000.00
Sidewalk Improvements			0.00	0.00		
Landfill Monitoring/Testing	7,500.00	4,657.52	2,842.48	0.00	7,500.00	7,500.00
Perambulate Town Lines			0.00	0.00		
Road Construction	125,000.00	105,092.26	19,907.74	0.00	125,000.00	125,000.00
Highland Street Project			0.00	0.00		
Town Wide Mapping			0.00	0.00		
Fox Park Pond Enhancement		92.82	-92.82	0.00		
Main St (00-89TE) T-21			0.00	0.00		
Plymouth Master Plan			0.00	0.00		
Revaluation of Property		0.00	0.00	0.00		
Library Maint. Expendable Trust			0.00	0.00		
Amb/Fire Management Study			0.00	0.00		
Public Safety Complex		0.00	0.00	0.00		
Zoning Ordinance Rewrite			0.00	0.00		
Fire Bldg Maint Repair/Repl	50,000.00	22,187.02	-34,529.13	62,342.11	55,000.00	25,000.00
Police Bldg Maint Repair/Repl	50,000.00	63,771.80	-13,771.80	0.00	50,000.00	25,000.00
EPA-Storm Water Plan/Rec			0.00	0.00		
Fire-Exhaust System			0.00	0.00		
Pol-Management Study			0.00	0.00		
Survey & legal S. Main Project			0.00	0.00		
Railroad Property Acquisition			0.00	0.00		
SEL-BD APPRVD C/OV UNDGND U			0.00	0.00		
Cemetery-Entrance			0.00	0.00		
CDBG Mid State Grant			0.00	0.00		
HVAC System for Town Hall		0.00	0.00	0.00		
Airport Improvements		6,835.00	-14,963.00	8,128.00		
Kelley's Salvage Clean-up			0.00	0.00		
Library Expansion/Design/Refurb			0.00	0.00		
Cemetery Fence replmnt - Mayhew Tpk		5,210.00	-5,210.00	0.00		
Conservation Survey - Tenney Mtn			0.00	0.00		
Town Hall Roof Repair & Gnrl Maint			0.00	0.00		20,000.00
Repair/Replace Crosswalks			0.00	0.00		10,000.00
Copy-Fax Machine/Selectmen	6,600.00	6,571.76	28.24	0.00	6,600.00	6,600.00
Equip Defibrillator/Amb		0.00	0.00	0.00		
Highway - Replace sidewalk tractor	0.00	0.00	0.00	0.00		162,200.00
Hwy-Pickup Truck			0.00	0.00		
2005 Skidsteer-Recycle/Pmt 10			0.00	0.00		
P&R - New Pickup			0.00	0.00		
Radar Trailer-Police			0.00	0.00		
PD/Pick-up Truck - Parking			0.00	0.00		
Recycling-New Pickup Truck			0.00	0.00		
Recycling-Compactor			0.00	0.00		
Storage Area Repl(Trailors)/Recy			0.00	0.00		
Recycling-Structural Bldg Repair			0.00	0.00		
Replace Dodge Pickup Truck/Fire			0.00	0.00		
Breathing Air Support Unit/Fire			0.00	0.00		
Hwy grader repair			0.00	0.00		
Police Cruiser Replacement	27,000.00	27,000.00	0.00	0.00	27,000.00	35,789.46
Refurbish 87 Mack Fire Truck			0.00	0.00		
Highway - Line Laser Striping Machine			0.00	0.00		
Fire-2001 Ambulance Replacement		0.00	0.00	0.00		
Hwy F-550 1-ton w/plow, sander,	75,365.00	68,112.28	0.00	0.00	-	-
pbCAM Equipment			0.00	0.00	6,000.00	-
Airport - Turf Maintenance Equipment			0.00	0.00	8,069.00	-
Library Expansion/Construction			0.00	0.00	75,000.00	136,970.69
Replace Fire Chief's Car			0.00	0.00	0.00	31,453.00

COMPARATIVE STATEMENT - Continued

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	<u>7/10-6/11</u> Available	<u>7/10-6/11</u> Expended	Balance	Encumbered to FY 11/12	<u>7/11-6/12</u> Appropriated	<u>7/12-6/13</u> Proposed
Town Hall/EOC Emergency Generator			0.00	0.00	-	29,400.00
Police-Repair/Repl Misc Dispatch Equip			0.00	0.00	0.00	10,000.00
Transfers to Capital Reserve						
Ambulance			0.00	0.00		
Recycling-Compactor			0.00	0.00		
Sidewalks			0.00	0.00		
Dispatch Equipment			0.00	0.00	10,000.00	0.00
Replace '81 Mack Fire Truck			0.00	0.00		
Replace '87 Mack Fire Truck	35,000.00	35,000.00	0.00	0.00		
Highland Street Capital Reserve	75,000.00	75,000.00	0.00	0.00	50,000.00	50,000.00
Fire&Amb-Replace Defibrillators			0.00	0.00		
HVAC-Town Hall			0.00	0.00		
Town Reval	19,500.00	19,500.00	0.00	0.00	19,500.00	19,500.00
Replace 1991 Ladder Truck	113,750.00	113,750.00	0.00	0.00		
Recycling-New Pickup Truck			0.00	0.00		
Highway-Material Handling Equip.	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00
Highway Equipment	35,000.00	35,000.00	0.00	0.00	35,000.00	35,000.00
Bldg-Fire Maint/Repair/Replace			0.00	0.00		
Bldg-Police Maint/Repair/Replace			0.00	0.00		
Storage Area Repl(Trailers)/Recyc			0.00	0.00		
Structural Bldg Repr/Recyc			0.00	0.00		
Material Handling Equip/Recyc		0.00	0.00	0.00		
Breathing Air Support Unit/Fire			0.00	0.00		
Replace 1998 Pick Up Truck/Fire			0.00	0.00		
Police-Crusiers Replacement			0.00	0.00		
Police Pick-Up Replacement 2013	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
pbCAM Equipment & Facilities CRF		0.00	0.00	0.00		
Library Expansion		0.00	0.00	0.00		
Replace 2006 Ambulance			0.00	0.00	40,000.00	40,000.00
Fire Chief Car - Replace			0.00	0.00	15,726.50	0.00
Transfer to Trust			0.00	0.00		
Transfers to Trusts-Cem Perpetual			0.00	0.00		
Transfer to Trust-MV CRF		0.00	0.00	0.00		
Exp. Trust-Emergency Equip Replace.			0.00	0.00		
Totals	7,080,906.24	6,414,810.69	529,810.48	136,285.07	7,097,632.90	7,370,497.84
Less Amount Forwarded	212,232.16					
Fiscal 10 Appropriation	6,868,674.08					
SPECIAL TOWN MEETING - MAY 2011						
Replace '91 Fire Truck	740,825.00	740,825.00	0.00	0.00	0.00	0.00
Offset from Capital Reserves						

STATEMENT OF BONDED INDEBTEDNESS 6/30/11
Showing Annual Maturities of Outstanding Bonds

LAND FILL CLOSURE

3.47%

MATURITY AMOUNT	ORIGINAL AMOUNT	INTEREST
844,704.14	211,057.76	

2012	49,912.48	12,132.48
2013	49,912.48	10,399.27
2014	49,912.48	8,666.06
2015	49,912.48	6,932.85
2016	49,912.48	5,199.63
2017	49,912.48	3,466.42
2018	<u>49,912.51</u>	<u>1,733.20</u>
 TOTAL	 349,387.39	 48,529.91

STATEMENT OF BONDED INDEBTEDNESS 6/30/11
Showing Annual Maturities of Outstanding Bonds

LIBRARY EXPANSION
3.99%

MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT
	1,800,000.00	802,443.23
2012	64,953.92	72,016.77
2013	67,742.35	69,228.34
2014	70,445.27	66,525.42
2015	73,256.04	63,714.65
2016	76,012.40	60,958.29
2017	79,211.85	57,758.84
2018	82,372.40	54,598.29
2019	85,659.06	51,311.63
2020	88,945.64	48,025.05
2021	92,625.79	44,344.90
2022	96,321.56	40,649.13
2023	100,164.79	36,805.90
2024	104,071.47	32,899.22
2025	108,313.81	28,656.88
2026	112,635.53	24,335.16
2027	117,129.69	19,841.00
2028	121,761.61	15,209.08
2029	126,661.45	10,309.24
2030	131,715.25	5,255.44
TOTAL	1,799,999.88	802,443.23

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/11

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	disbursements	Ending Market Value
Dispatch Equipment	\$ 130,707.92		\$ 135.77			\$ 130,843.69
Road Construction	\$ -		\$ -			\$ -
Sidewalk improvement	\$ 4,132.95		\$ 4.29	\$		\$ 4,137.24
Emergency Equip. Replacement	\$ 13,330.67		\$ 13.85			\$ 13,344.52
Police Pickup Rep.	\$ 10,025.11	\$ 5,000.00	\$ 12.04			\$ 15,037.15
Highway Heavy Equip.	\$ 163,748.24	\$ 60,000.00	\$ 189.52	\$		\$ 223,937.76
Highland Street	\$ 434,557.35	\$ 75,000.00	\$ 475.69			\$ 510,033.04
Mach-fire truck	\$ 98,682.31	\$ 35,000.00	\$ 113.85	\$		\$ 133,796.16
Municipal Transportation Improvement	\$ 150,042.36	\$ 20,950.00	\$ 165.38	\$		\$ 171,157.74
Ambulance Defibrillators	\$ 2,085.07	\$ -	\$ 2.16	\$		\$ 2,087.23
HVAC - Town Hall	\$ 2,212.90	\$ -	\$ 2.29	\$		\$ 2,215.19
Town Revaluation	\$ 40,914.14	\$ 19,500.00	\$ 48.81	\$		\$ 60,462.95
1991 Ladder Truck	\$ -	\$ 113,750.00	\$ 20.95	\$	\$ 99,585.70	\$ 14,185.25
Zoning Ordinance Re-write	\$ 221.53		\$ 0.22			\$ 221.75
Hydraulic Rescue	\$ 13,630.64		\$ 14.15			\$ 13,644.79
Fire Maintenance R/R	\$ 124,101.69		\$ 128.91			\$ 124,230.60
Police Maintenance R/R	\$ 124,102.00		\$ 128.91			\$ 124,230.91
1996 F250	\$ -		\$ -			\$ -
Ambulance Reserves	\$ 1,293.85		\$ 1.33	\$		\$ 1,295.18
Library Expansion	\$ -		\$ -	\$		\$ -
PB Cam Equip. & Facilities	\$ 6,004.24		\$ 6.24			\$ 6,010.48
Recycle R&R	\$ -		\$ -			\$ -
Recycle Equipment	\$ 46,610.93		\$ 48.44			\$ 46,659.37
Fire Air Support	\$ 165.87		\$ 0.18			\$ 166.05
1998 Pick-up fire	\$ -		\$ -			\$ -
Police Cruiser Replacement	\$ 342.85		\$ 0.34	\$		\$ 343.19
Special Education	\$ 74,534.93		\$ 77.42			\$ 74,612.35
School Repair & Maint.	\$ 61,918.40		\$ 64.29	\$		\$ 61,982.69
Total	\$ 1,503,365.95	\$ 329,200.00	\$ 1,655.03	\$ -	\$ 99,585.70	\$ 1,734,635.28

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/10 - 6/30/11

Beginning Fund Balance:	\$	413,099.52
Receipts:		
Perpetual Care	\$	0.00
Interest & Dividend	\$	14,367.70
Gain/Losses on Sales of Investments	\$	<u>1,837.38</u>
\$		16,205.08
Disbursements:		
Perpetual Care	\$	0.00
Union Cemetery	\$	0.00
Beautification	\$	0.00
Library	\$	<u>0.00</u>
\$		0.00
Ending Fund Balance	\$	429,304.60

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common:

- Cemetery Perpetual Care
- Foster Estate General Beautification
- Pease Public Library
- Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

John Randlett, chair
Ted Geraghty
William Houle

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2011
General Fund

BEGINNING BALANCE 7/1/10	3,625,081.37
CASH RECEIPTS	
INTEREST	
CDARS	1,469.13
CHECKING	538.81
NHPDIP	217.18
SWEEPS	8,228.38
CD	744.95
TOTAL INTEREST	<u>11,198.45</u>
POLICE	
DOG FUND	3,885.00
IPARQ	21,705.68
GRANTS/ST OF NH	11,195.67
METER FINES	29,450.00
METER MONEY	74,569.27
COURT REIMB/ FINES	58,785.93
PERMIT FEES	7,805.00
MISC	29,810.70
TOTAL POLICE	237,207.25
SELECTBOARD OFFICE	
AIRPORT/ GRANT	3,862.87
AMBULANCE	150,309.03
BC REIMB	14,658.35
CAPITAL RESERVE FUND	99,585.70
CEMETERY	11,700.00
CO GEN	59,957.00
CONSERVATION	1,050.00
COURT WITNESS FEE	165.00
FIRE/GRANT	4,416.97
GRANTS	11,927.73
HIGHWAY BLOCK GRANT	147,754.93
LAND USE	16,820.90
MISC	1,957.65
MED B NHIC/PALMETTO	104,304.77
LIBRARY	12,940.92
LIBRARY LOAN	1,800,000.00
LIBRARY INT	5,348.14
PARKS & REC	16,330.50
P & R SCHOOL	152,764.00
PLANNING BOARD	6,296.40
PERMITS	2,289.42
PSU/ DISPATCH/FIRE/REIMB	631,984.92
RECYCLING	128,946.70
RAILROAD FUND	3,152.00
REIMBURSEMENTS	26,650.29
NH ROOMS & MEALS TAX	296,822.84

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2011
General Fund (Continued)

SALE OF TOWN PROPERTY	6,300.00	
STATE OF NH	45,167.78	
SPEARE HOSPITAL	15,000.00	
TAX LEIN	6,728.89	
TIME WARNER	46,498.22	
TOWN OF ASHLAND	60,904.26	
TOWN OF BRIDGEWATER	12,995.82	
TOWN OF BRISTOL	38,903.70	
TOWN OF CAMPTON	34,823.47	
TOWN OF HOLDERNESS	78,849.57	
TOWN OF RUMNEY	13,393.02	
TOTAL SELECTBOARD		4,071,561.76
TAX COLLECTOR		
2010 YIELD	9,357.83	
2010A PROPERTY TAX	1,722,002.96	
2010B PROPERTY TAX	4,582,576.78	
2011A PROPERTY TAX	2,377,256.29	
2011B PROPERTY TAX	6,551.69	
CURRANT LAND USE	8,500.00	
CURRANT LAND USE INT	548.14	
PROPERTY TAX INT	61,164.75	
TAX LIEN INTEREST	74,758.61	
TAX LIEN REDEEMED	341,747.14	
2011 YIELD TAX	5,173.26	
RETUNED CK FEE	25.00	
EXCAVATION TAX	819.20	
YIELD INTEREST	18.90	
TOTAL TAX COLLECTOR		9,190,500.55
TOWN CLERK		
2010-11 MV	507,320.45	
CAP RES FUND	21,085.00	
MISC	18,484.60	
RET CK FEES	125.00	
UCC FILINGS	1,260.00	
TOTAL TOWN CLERK	<u>1,260.00</u>	<u>548,275.05</u>
TOTAL RECEIPTS		<u>14,058,743.06</u>
TOTAL RECEIPTS.& BEGINNING BAL		<u>17,683,824.43</u>
CASH PAYMENTS		
PAYMENTS PER SELECTMEN	14,550,249.89	
TOTAL PAYMENTS		14,550,249.89
ENDING BALANCE 6/3011		<u>3,133,574.54</u>
TOTAL PAYMENTS & ENDING BAL		<u>17,683,824.43</u>

ESCROW ACCOUNTS
7/01/10 THROUGH 6/30/11

Name	Beginning Balance 7/1/10	Total Deposits Interest	Total Withdrawals	Ending Balance 6/30/11
David Hall	101.23	0.04		101.27
Warren N Lewis	882.90	0.48		883.38
James Powers Inc	1,603.40	0.83		1,604.23
JCA Mountain Assoc	125.95	0.12		126.07
Mtn View Farm	2,865.02	1.34	248.40	2,617.96
Richard Gowen	1,966.72	0.96		1,967.68
McGinley Dev Corp	1,456.53	0.42	1,456.95	-
Heidi Smith	243.11	0.12		243.23
Summit at Mt Frontenac	420.73	0.24		420.97
Brian Young	149.31	0.12		149.43
Excel Mangmt	293.81	0.11	293.92	-
Nationwide Aircraft	95.75			95.75
Tich Vuong	381.66	0.12	215.80	165.98
Blueberry Hill	3,304.07	0.59	2,750.84	553.82
Paszec Investors	265.74	0.12		265.86
Ply United Methodist	103.21	0.04		103.25
Muzzey	501.03	0.24		501.27
Speare Mem Hosp	743.92	0.36		744.28
King Forest Ind	2,919.18	111.89	2,920.46	110.61
Mountain Mapping	1,147.43	0.60		1,148.03
McGinley C.S.	900.42	1,677.40	2,113.20	464.62
McGinley Roadway	220.20	0.07	220.27	-
Plymouth Woods	1,009.23	0.13	760.00	249.36
Excel/Ply Bus Pk	31.27	1,293.97		1,325.24
Excel'Here's Deal	28.01			28.01
GB NE/CVS	1,000.05	1,600.42	2,284.90	315.57
Primax Prop		4,500.23	3,155.20	1,345.03
Matthews		525.39		525.39
SNHS		1,000.01	0.00	1,000.01
Totals	22,759.88	10,716.36	16,419.94	17,056.30

REVOLVING LOAN
7/01/10 THROUGH 6/30/11

BEGINNING BALANCE 7/01/10	21,267.27
INTEREST	10.63
TOTAL RECEIPTS AND BEG BALANCE	<u>21,277.90</u>
ENDING BALANCE 6/30/11	<u>21,277.90</u>

SUMMARY OF TAX SALE ACCOUNTS

07/01/10-06/30/11

Plymouth, N.H

DR

Tax Sales on Account of Levies of

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007 Prior</u>
Balance of Unredeemed Taxes Beginning of fiscal year: Property Tax.....		330,900.93	145,270.01	24,636.63
Taxes Sold To Town	455,875.66			
Interest Collected After Sale: Property Tax.....	781.51	17,505.99	45,881.53	10,589.58
Overpayments				
TOTAL DEBITS	456,657.17	348,406.92	191,151.54	35,226.21

CR

Remittances to Treasurer: Property Tax.....	47,587.21	144,185.99	126,764.50	23,209.44
Interest & Costs After Sale: Property Tax.....	781.51	17,505.99	45,881.53	10,589.58
Abatements.....		569.28	372.24	664.42
Deeded To Town.....				
Uncollected Taxes End Of Yr: Property Tax.....	408,288.45	186,145.66	18,133.27	762.77
TOTAL CREDITS	456,657.17	348,406.92	191,151.54	35,226.21

REPORT OF THE TAX COLLECTOR
07/01/10-6/30/11

TOWN OF PLYMOUTH

07/01/2010-6/30/2011

DR

Uncollected Taxes/Beg.Fiscal Yr.

2011

2010

Yield Tax.....	_____	405.60	_____
Property Tax.....	_____	1,726,525.46	_____

Taxes Committed To Collector:

Property Tax.....	4,465,416.00	4,701,979.00	_____
Yield Tax.....	7,440.90	8,952.23	_____
Current Land Use Change.....	_____	8,500.00	_____
Excavation Tax	225.10	800.00	_____
Prepayments on Property Tax...	8,125.94	1,396.09	_____

Overpayments on Property Tax..	1,616.20	13,907.12	_____
Miscellaneous (Ret. Ck Fee)	25.00	_____	_____

Interest Collected on Delinquent

Property Tax.....	_____	61,164.75	_____
Land Use Change	_____	548.14	_____
Yield	_____	18.90	_____

TOTAL DEBITS

4,482,849.14

6,524,197.29

CR

Property Tax.....	2,377,256.29	6,304,579.74	_____
Yield Tax.....	5,173.26	9,357.83	_____
Current Land Use Change.....	_____	8,500.00	_____
Excavation Tax	19.20	800.00	_____
Miscellaneous (Ret. Ck)	25.00	_____	_____

Interest Collected

Property.....	_____	61,164.75	_____
Land Use Change.....	_____	548.14	_____
Yield	_____	18.90	_____

Prepayment from previous year

Yield	_____	6,424.93	_____
Prepayment Property Tax	6,551.69	_____	_____
Overpaid	_____	_____	_____

Abatements on Property Tax	21,113.00	132,803.00	_____
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Uncollected Taxes/End Fiscal Yr

Property.....	2,070,237.16	_____	_____
Yield Tax	2,267.64	_____	_____
Excavation Tax	205.90	_____	_____

TOTAL CREDITS

4,482,849.14

6,524,197.29

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2011

RECEIPTS

Auto Permits: July 1, 2010 - June 30, 2011	\$ 492,685.50
Sticker and Title Fees	\$ 14,634.95
Dog Licenses Issued 07/01/10 - 06/30/11	\$ 3,195.85
Marriage Licenses	\$ 2,500.00
UCC Filings	\$ 1,260.00
Certified Copies of Records	\$ 12,740.00
Miscellaneous/Filing Fees & Sale of Checklist	\$ 48.75
Recovery of Fees	\$ 125.00
Capital Reserve Funds from Motor Vehicle	\$ 21,085.00
TOTAL	<u>\$ 548,275.05</u>

PAYMENTS

Paid to Town Treasurer	\$ 548,275.05
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2011**

CHILD'S NAME	DATE OF BIRTH	CHILD'S PLACE OF BIRTH	NAME OF FATHER	NAME OF MOTHER
BONACCOLTO, SYDNEY ALEXANDRA	1/18/11	PLYMOUTH,NH	BONACCOLTO, MATTHEW	SMOCK, LACEY
THIELBAR, CALEB WILLIAM	2/2/11	KEENE,NH	THIELBAR, TERRY	GADWAH, SARA
SCAGLIARINI, LUCIAN MATTHEW	3/28/11	CONCORD,NH	SCAGLIARINI, MATTHEW	SCAGLIARINI, MELISSA
POULIOT, KATIE JEAN CLEMENTINE	4/2/11	LACONIA,NH	POULIOT JR, LAWRENCE	COTE, PAMELA
STOKLOZA, KAMDEN PETER	4/8/11	PLYMOUTH,NH	STOKLOZA, PETER	STOKLOZA, CHRISDEL
STOKLOZA, REMINGTON ELIZABETH	4/8/11	PLYMOUTH,NH	STOKLOZA, PETER	STOKLOZA, CHRISDEL
D'ALESSANDRO JR, JAIMIE JOHN	4/9/11	LEBANON,NH	D'ALESSANDRO SR, JAIMIE	NESTOR, ANASTASIA
LABELLE, AERALIN ELYSE	5/8/11	PLYMOUTH,NH	LABELLE, DANIEL	LABELLE, RANDI
GIARD, JAMES ARTHUR WILLIAM	5/9/11	PLYMOUTH,NH	WOODS, ABIGAIL	
LYON, BREYDEN MICHAEL	5/12/11	PLYMOUTH,NH	LYON, MICHAEL	SLAVIN, ELIZABETH
JOHNSON, ALDINA MOURA	5/24/11	CONCORD,NH	JOHNSON, BRADFORD	ANDRADE, MELISSA
DUTILLE, EMMA DJ FAITH	6/2/11	PLYMOUTH,NH	DUTILLE, BRYAN	DUTILLE, JESSICA
STOIA, ISABELLA MACKENZIE	6/8/11	LACONIA,NH	STOIA, JARROD	STOIA, JULIE
OIKLE, JACOBY JOSHUA	6/14/11	PLYMOUTH,NH	OIKLE, JOSHUA	BATCHELDER, MARGARET
DORR, AUSTIN JAMES	6/22/11	PLYMOUTH,NH	DORR JR, JAMES	DORR, AMY
MONTON, OLIVER QUINN	7/12/11	PLYMOUTH,NH	MONTON, ROBERT	FARMER, LISA
LUCAS, HARPER JEROME	9/30/11	LACONIA,NH	TYRREL, JAMES	LUCAS, STACEY
BEAN, MADISON HARPER	12/16/11	PLYMOUTH,NH	BEAN, NATHAN	BEAN, ELIZABETH

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2011**

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME RESIDENCE	BRIDE'S ISSUANCE	TOWN OF MARRIAGE	PLACE OF MARRIAGE	DATE OF MARRIAGE
TIMMINS, CALLEB M	PLYMOUTH, NH	CABRAL, JENNY L	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	01/08/11
TORSEY, PHILIP M	ASHLAND, NH	WILKINS, FAITH A	PLYMOUTH, NH	ASHLAND	PLYMOUTH	01/29/11
MUSSEY JR, EDWARD V	PLYMOUTH, NH	MCQUEENEY, ERIKA J	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	04/16/11
SUMICH, DARREN I	LOS ANGELES, CA	BOYLE, BRIDGID C	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	06/11/11
TRUDEAU, DANIEL J	PLYMOUTH, NH	BEALS, ANGELIQUE M	PLYMOUTH, NH	PLYMOUTH	SUGAR HILL	06/12/11
KENISTON, DANIEL M	N WOODSTOCK, NH	KENISTON, PATRICIA A	PLYMOUTH, NH	PLYMOUTH	WOODSTOCK	06/21/11
SULLIVAN, MICHAEL W	PLYMOUTH, NH	TANGER, BROOKE N	PLYMOUTH, NH	WATERVILLE VALLEY	WATERVILLE VALLEY	07/23/11
LEBLANC, DANIEL N	PLYMOUTH, NH	PRINCE, AMY M	PEMBROKE, NH	PLYMOUTH	PLYMOUTH	08/06/11
BROCHU, JOHN P	PLYMOUTH, NH	NARO, ELIZABETH J	PLYMOUTH, NH	PLYMOUTH	WHITEFIELD	08/06/11
MOULTON, TIMOTHY J	PLYMOUTH, NH	PATTEN, JENNIFER L	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	08/13/11
MCGLAUFNIN, SAMUEL T	PLYMOUTH, NH	METELL, CARA M	KEENE, NH	PLYMOUTH	HENNIKER	08/13/11
SINDLINGER, IAN M	PLYMOUTH, NH	LAPLANTE, CHANTAL L	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	08/13/11
JACKSON, DANIEL S	PLYMOUTH, NH	VAUGHAN, KRISTEN D	PLYMOUTH, NH	PLYMOUTH	CAMPTON	08/20/11
ROBERTSON, MICHAEL P	PLYMOUTH, NH	VEAZEY, SARAH L	PLYMOUTH, NH	PLYMOUTH	FRANKLIN	09/10/11
LEIGHTON, THOMAS V	PLYMOUTH, NH	MONROE, JESSICA M	ALEXANDRIA, NH	PLYMOUTH	WARREN	10/08/11
GAGNON, BRIAN R	PLYMOUTH, NH	SPALDING, ASHLEY R	PLYMOUTH, NH	PLYMOUTH	HALE'S LOCATION	10/22/11

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2011**

NAME OF DECEASED	DATE OF DEATH	PLACE OF DEATH	NAME OF FATHER	MAIDEN NAME OF MOTHER
ARMSTRONG, MARGARET	January 29, 2011	PLYMOUTH	WALTER, OTTO	HERTEL, EDITH
TEFFANY, DONALD	February 21, 2011	PLYMOUTH	TIFFANY, GEORGE	ALLEN, NINA
GEORGE, JUANITA	February 27, 2011	PLYMOUTH	ARNOLD, ELWIN	OWENS, GERTRUDE
FEGAN, INGRID	March 9, 2011	LACONIA	JOHNSON, WILHELM	WAHLBON, MARGOT
PIKE, NORMA	March 10, 2011	LACONIA	CRONIN, JOHN	SWETT, MARJORIE
ROY SR, BRIAN	April 19, 2011	PLYMOUTH	UNKNOWN	ROY, ELAINE
GRAY, BERNARD	April 30, 2011	PLYMOUTH	GRAY, KARL	SANDBORN, CHRISTINE
GAUTHIER, DELVA	May 3, 2011	FRANKLIN	GEORGE, HARRY	VEASEY, PEARL
LAMBERT, RICHARD	May 16, 2011	PLYMOUTH	LAMBERT, EDWARD	JENNINGS, RUTH
LABELLE, RUTH	May 17, 2011	SLAISBURY	O'BRIEN, PAUL	GIERULA, MATILDA
BOYCE, WINNIFRED	May 19, 2011	PLYMOUTH	MACDONALD, NEIL	INGALLS, ARLENE
MCGILL, SHELDON	June 1, 2011	PLYMOUTH	MCGILL, SHELDON	MERRIL, MIRIAM
FISTEK, VERNA	June 1, 2011	PLYMOUTH	HARRISON, JOSEPH	BELINSKA, MARY
MOWRY, RONALD	June 5, 2011	PLYMOUTH	MOWRY, RUSSELL	NEWELL, MARGUERITE
HALE, PATRICIA	June 7, 2011	PLYMOUTH	LUDWIG, FREDERICK	CLARY, INA
LONERGAN, MARY	June 9, 2011	LEBANON	THAYER, CHARLES	KENNEDY, KATHERINE
LENGEL, GEORGE	June 11, 2011	LACONIA	LENGEL, JOHN	MAYER, MARY
MARKOWSKY, ALEXANDER	July 15, 2011	PLYMOUTH	MARKOWSKY, VLADIMIR	SUBKOVICH, ELIZABETH
MAYHEW SR, JAMES	July 16, 2011	PLYMOUTH	MAYHEW, RAYMOND	DOHERTY, MARY
SMITH, RONALD	August 16, 2011	PLYMOUTH	SMITH, EDWARD	BILODEAU, LEONA
GARDINER, PAULINE	August 31, 2011	LACONIA	GARDINER, ALLEN	DEWITT, EVELYN
LABBE, JOHN	September 7, 2011	PLYMOUTH	LABBE, JOHN	ROY, MARCELLE
PERKINS, THOMAS	September 19, 2011	RUMNEY	PERKINS, DANIEL	HARDMAN, JILL
CHELLIS, BARBARA	October 8, 2011	PLYMOUTH	ATWOOD, HOWARD	JENESS, LULA
BAXTER, SUSIE	October 20, 2011	PLYMOUTH	WOODWARD, ALPHEUS	RICE, JUANITA
CAVALLI, HELEN	October 28, 2011	MEREDITH	DESTEFANO, NICHOLAS	PISANO, BEATRICE
LONERGAN, CATHERINE	November 9, 2011	PLYMOUTH	LONERGAN, JOSEPH	KENNEDY, MARY
CONKEY, PAULINE	December 7, 2011	LEBANON	LANDON, FREDERICK	PARRIS, GLORIA

PLYMOUTH POLICE DEPARTMENT
2011 ANNUAL REPORT

In 2011 the Plymouth Police Department underwent many more building improvements that were made possible by some enhanced funding for building repair. The department bathrooms and shower facilities were renovated with new fixtures and flooring. The Communications Center was significantly enlarged and a third dispatching workspace was created for a supervisor. Flooring upgrades were also completed in the Communication Center. A new work space was created for outside law enforcement agencies that use our building. Additional storage space was added to the squad room for police equipment and increased investigative office spaces and surveillance areas were created. Lighting upgrades were completed in the garage and the janitorial area was upgraded and moved into the garage. The Department added an outdoor car washing area near the garage entrance. Through a State grant award, the Department added an automated fingerprinting machine that electronically transmits fingerprint results to the FBI. Once transmitted, finger print results are received within minutes instead of weeks.

The effort to provide wireless data communications between police headquarters and patrol cars using mobile data terminals is completed. This new enhancement allows police officers direct access to police information, including motor vehicle registrations and driver's license checks.

The Department continued to receive funds to increase the enforcement of speeding vehicles and driving while intoxicated laws. The Department's traffic enforcement actions increased this year over last year and may have been a factor to a lowered vehicle crash rate than the previous year.

The addition of a part-time Detective in the Investigative Division has been extremely beneficial to the Department and to the Community. This position has allowed many more cases to be thoroughly and successfully investigated and prosecuted. During the 2011 calendar year, 51 felony level criminal cases were referred to the Grafton County Attorney's Office, a significant increase from the previous year.

The Plymouth Police Department was also kept very busy responding to two major weather events and implementing a response plan to the activities of firearms legislation activists. All three of these events required days of planning and working closely with the Town's Emergency Management Department, Plymouth State University Officials and other units of local government. The Vice President of the United States also made a visit to Plymouth in October. This visit also required days of enhanced planning with Federal Law Enforcement agents and Plymouth State University.

According to the National Law Enforcement Memorial Fund, the number of police officers killed in the line of duty increased 14% in 2011. In January of 2011 eleven police officers were shot within a 24 hour period in the United States. The Plymouth Police Department experienced its first homicide in five years in September when a man, who was determined to have been killed by gunfire was found dead in his home. This case still remains open and is

PLYMOUTH POLICE DEPARTMENT
2011 ANNUAL REPORT - Continued

being investigated by the NH Attorney General's office, the State Police and the Plymouth Police Department.

During this period the Prosecutor's office handled 780 cases (a significant increase over last year) that were the result of the 494 arrests made by the Plymouth Police Department and the 163 arrests made by the Plymouth State University Police Department. The Department continues to see annual increases in juvenile related matters having made 30 arrests of juveniles and making many referrals to the Restorative Justice Program in lieu of the Juvenile Justice System.

In August, the police department said goodbye to Officer Chris Ball who joined the State Police. After nearly 25 years of service, I will also be leaving the Department for a new position in public service as the Assistant Director of Homeland Security and Emergency Management for the State of NH. It has been a tremendous honor serving this community. I have been extremely fortunate to have been bestowed with your faith and confidence. Words cannot explain how humbling and rewarding this experience has been for me. Thank you for allowing me to serve you and for the opportunities you have given me.

On behalf of the men and women of the Plymouth Police Department, we are privileged to serve this community and continue to seek the best policing service that we can offer.

Respectfully submitted
Steven Temperino
Chief of Police

PLYMOUTH POLICE DEPARTMENT STATISTICS
July 2010 to June 2011

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE CITATIONS	105
MOTOR VEHICLE WARINGS	1,380
AVERAGE SPEED OF VIOLATION	47 MPH
AVERAGE MPH OVER SPEED	14 MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	148
FATAL MOTOR VEHICLE ACCIDENTS	0

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:

TENNY MOUNTAIN HIGHWAY	43
MAIN STREET	25
HIGHLAND STREET	15

PLYMOUTH POLICE DEPARTMENT STATISTICS
July 2010 to June 2011 - Continued

COMMUNICATION CENTER INFORMATION

TOTAL TELEPHONE CALLS:	70,303	193 per day
TOTAL RADIO TRANSMISSIONS	351,164	962 per day
TOTAL CALLS FOR SERVICE	48,717	133 per day
TOTAL CALLS FOR SERVICE (PPD ONLY)	19,105	54 per day

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	2,806
PARKING METER COIN COLLECTION	\$59,295
PARKING FINES	\$56,926
PARKING PERMITS	\$7,805
BOOT FEE (PARKING)	\$520
KIOSK COIN	\$3,908
KIOSK CREDIT CARD	\$10,288
TOTAL PARKING REVENUE:	\$138,742

OTHER REVENUE INFORMATION

GRANTS	\$3,466
COPIER FEES	\$707
COURT REIMBURSEMENT	\$57,950
INSURANCE REQUESTS	\$1,350
PISTOL PERMITS	\$360
SPECIAL DETAILS	\$30,788
DISPATCH REIMBUR. (Calendar Year)	\$160,609*
MISCELLANEOUS	\$813
SPEED/DWI GRANTS	\$3,584
TOTAL OTHER REVENUE:	\$256,043
SCHOOL CROSSING	\$3,060
DEPARTMENT TOTAL:	\$401,429

*some fees still outstanding for this period
(this amount to be \$208,247)

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2011 ANNUAL REPORT

In 2011 two extreme weather storms hit this area creating a large number of emergencies in the town. These storms required the collaborative efforts of all the town departments and officials using the town emergency operations plan to provide emergency assistance to the residents.

In September, quick thinking on the part of Firefighters Kevin Pierce and Thomas Beaumont prevented what could have been a tragic event, the two were working a medical detail on Smith Bridge Road and radio traffic alerted them to a vehicle chase traveling in the direction of multiple runners. They moved the ambulance to block the road and exited the vehicle the operator of the car being chased come to a stop and Plymouth Police arrested the driver.

We had some changes in the fulltime staff with Firefighter Pierce resigning as a fulltime member but continuing with the department in a part-time capacity. Brian Peck was hired as a fulltime employee filling the vacancy. He comes to us as a Firefighter / Paramedic with five years full-time experience with the Portsmouth Fire Department.

This year we have made some improvements to the station to address some safety, space and energy issues. A mechanical room was added to the rear of the building. New lighting throughout the building was installed and the bunk room was renovated with a new window, carpet, lockers and paint. Along with these upgrades, the ceilings were repaired and painted in the office spaces.

The fire service is changing daily with new technology and procedures being introduced to keep firefighters up to date with potential hazards they may encounter. The current changes require us to adjust the way we approach emergencies to ensure the safety of our firefighters. Emergency Medical Services are always changing as well and with upcoming changes within state rules and regulations to improve the level of care given, we have to continue to be able to maintain a high level of service and keep up with the times with as little impacted as possible.

The men and women of this department are dedicated and proud to serve as your first line of defense during times of emergencies.

Respectfully submitted,

Casino Clogston
Fire Chief

2011 ANNUAL ACTIVITY REPORT
PLYMOUTH FIRE AND AMBULANCE DEPARTMENT

Structure Fires		23
Chimney Fires		6
Cooking Fires		2
Oil Burner Malfunctions		5
Car Fires		3
Grass/Brush/Outside Fires		12
Dumpster/Furniture Fires		30
Other Fires		6
Total Fires		87
Steam Line Rupture		1
Hazardous Materials Incidents		2
Fuel Spills/Leaks		17
Carbon Monoxide Incidents		5
Electrical Problems		14
Building weakened or collapsed / Weather Assessment		7
Total Hazardous Conditions		46
Service Call		20
Lock Out		1
Lift Assist		19
Water Problem		3
Animal Rescue		3
Unauthorized Burning		7
Cover Truck		3
Aircraft Stand By		69
Total Service Calls		125
Good Intent Calls		31
Cancelled		7
No incident found		10
Permit Fire		13
Smoke Investigation		6
Total Good Intent Calls	67	
False Alarm		12
Malicious False alarm		17
Alarm system Malfunction		19
Unintentional Alarm		86
Total False Alarms		134
EMS Intercept / Assistance		19
Medical Emergencies		975
Motor Vehicle Accidents		111
Search And Rescue		9
Total Medical Emergencies	1114	
Total Fire and Ambulance Calls		1573

PLYMOUTH HIGHWAY DEPARTMENT
2011 ANNUAL REPORT

It was a busy year here at the highway department.

Our in town road paving projects for consideration this year, will be paved in the spring of 2012. They are Langdon Street, Emerson Street and Keeble Street, and possibly a portion of Ash Hill Road. The quantity of the roads to be paved depends greatly on the cost of asphalt.

This year we also continued ditching and adding more gravel to our gravel roads. This addition of new gravel is long overdue. We did a lot of tree trimming in town, as well as in the back country, but we also need to continue this in the future years as well. Lyman ran the roadside mower that we rented was from MB Equipment in Tilton. He did a great job and was able to cut brush further away from the road, so now trees and branches will not hit any cars or trucks. By doing so, he also increased visibility. Chris McCormack ran the town sweeper all year and kept the roads in Plymouth looking good and clean.

The Cummings Hill drainage project went well. Jeff Hiltz of Hiltz Construction was the low bidder. Jeff's company did a great job and was a pleasure to work with. He installed catch basins on the hill to capture the abundance of surface water that runs down the hill. By doing so, it will prevent the road from washing out as it has done many times in the past. He also worked with Time Warner Cable Company and made provisions for them to bury their cable into the project area at no additional cost to the town. People who reside in that area have been waiting for access to Cable TV/Internet for over 15 years. The drainage at the entrance of Cummings Hill Road and Route 3 was also improved. Finish paving on these two areas will be done in the spring of 2012.

During the year, we worked with many other departments whom I would like to thank. But most of all, I would like to thank Jim Blake, and his crew at park and recreation, for splitting all of our firewood that we had gathered recently during our tree trimming, and some that was gathered in the past. This was a giant undertaking to which I give him great Thanks. This year again, I would like to thank Pete French and the guys at Meredith Ford for providing us with exceptional service, anytime we needed it.

Ron Fralick, who worked here for almost two years, left the highway department during the past year. Not only did Ron help out on our road projects and road maintenance, he did all our in-house mechanical work. Ron was replaced with Steve Walsh who came over from the Plymouth Water and Sewer Department. Steve is also doing a great job here.

With the recent changes of personnel, our crew still works well together. Each individual is devoted to providing quality work, which this Town comes to expect. I would also like to thank the residents of this Town for their support, and recognizing all the hard work that we do.

This year as we enter the winter season, I would like to extend a special thanks to my co-workers, Chris, Joe, Ralph, Lyman, Steve and Josh, for their dedication, and also to their families for supporting what we do.

Thanks

Respectfully submitted,
Peter Furmanick

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2011 ANNUAL REPORT

As 2011 comes to a close we have an opportunity to reflect on what has certainly been another successful year for the Plymouth Parks and Recreation Department. Our programs and partnerships provide all Plymouth residents as well as surrounding communities with a wealth of varied recreational opportunities, leisure and fitness activities for all ages and ranges, social connections, and educational opportunities.

With the advent of the “stay-cation” we were able to offer *cool* summer activities to local *hot* spots (Whales Tale Water Park, SEE Science Center, etc.) that afforded families an opportunity to enjoy summer fun without breaking the bank.

Our department makes a yearly positive impact through our summer camp programs. This year was no exception; with the artistic talents of Trish Lindberg, Alex Ray, Mary Nelson, and Linda Lee Scott children were able to participate in Free to be You and Me. It was a theatrical and artistic extravaganza and the children had a **wonderful** experience. Our day camp provided campers with a host of fun summer activities and parents were able to relax in the knowledge that their children were being cared for by responsible and highly trained staff. An intensive 4 day orientation and training for summer camp staff consists of CPR and first aid training, water safety training, special education strategies, curriculum design, parent contact strategies, and do’s and don’ts for the counselor.

In order to create a strong and healthy community we strive to offer recreational activities that keep our community running. 2011 brought the return of Hershey Track and Field under the guidance of Stephanie Gibson and Mike Ahern. Over 10 children took advantage of this fun and healthy activity.

We are fortunate to be part of a supportive community and as such our only yearly fundraising event, the Ski and Skate Sale, was a huge success. All monies raised go to P.L.A.Y., which funds events and offers financial assistance to those in need. During these fiscally demanding times the support of our neighbors is priceless!

Plymouth’s parks are gathering spaces, event spaces, play spaces and more. The Riverfront Park and Plymouth Rotary Amphitheater was the venue for many cultural events including, the Theater Under the Stars, “Thrifty Thursdays” (family centered theatrical fun), summer concerts, the Rotary Duck Stampede, and our first ever wedding! The shade of Fox Pond Park offered a welcome respite from summer sun and many families enjoyed the park for picnics, outings, birthday parties, and playground fun. The Town Common welcomed another season of sensational music through the Keniston Freeman Summer Concert Series. On July 28, Andrew Fersch of Epping, was welcomed to the town common as he bicycled 1,304 miles across Northern New England. Andrew’s “Arbor Ride” mission was to plant trees as he traveled his route. The PES Student Council sponsored Andrew’s stay at the Common Man Inn and offered support and congratulations at a televised afternoon celebration. The highlight of the event was a tree planting on the common. We are grateful to Andrew for drawing attention to Arbor Day and increasing awareness of the value and importance of trees to our environment.

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2011 ANNUAL REPORT

The endeavors of our Parks and Recreation Department require the talents and commitment of many creative, dedicated, and energetic employees and volunteers. Many thanks to countless

volunteers, our Recreation Commission, the Plymouth Schools; administrators and staff, and my staff, Lisa, Lydia, Jim, Maurice, Dan, Robert, and Jim.

Respectfully submitted,

Larry J. Gibson
Director of Parks and Recreation

PLYMOUTH RECYCLING CENTER
2011 ANNUAL REPORT

Dear Plymouth Residents

As many of you have been thru the recycling center or even read local newspapers you may have noticed that we (the recycling center) have received some awards for Outstanding Community Involvement. One is from a Special Teacher at your local Plymouth Elementary School who nominated our facility and we were chosen. Also we received a letter from Executive Councilor Raymond S. Burton from the State of New Hampshire recognizing our continued effort in Community Involvement. This means I owe a special Thank You to all that make this facility function. Our crew here works daily in, all types of weather and conditions to complete the day-to-day tasks of a great facility. Also a "Thank You" to all our dedicated Elementary Students whom participate in this program. They work daily at recycling many items within the elementary school. Thank you for your efforts.

The recycling center does donate all the ink cartridges and cell phones to the Plymouth Elementary so that the students can earn extra revenue for student activities. This is just a small gesture of thanks we do in return for all their hard work.

Electronics recycled this past year has exceeded 14 tons, an example of just one item that has been kept out of the landfill, great job to all.

Revenue this year was at \$126,610.00 this is about one third of the budget for recycling center. Years past a lot of the revenue made here at the recycling center was from cardboard, this has all changed now, don't get me wrong, cardboard does have a lot of value, but our volume has dropped. We currently make most of our revenue from plastics and paper, different from years past. We appreciate all that the Citizens of Plymouth do to take part in this.

With your help we can continue to make this the best recycling center the best in the state. Thank you for all you do now and continue to give us another good year.

Thank you,

Michael D. Ray
Recycling Manager

PEASE PUBLIC LIBRARY
2011 ANNUAL REPORT

2011 saw the completion of our beautiful expanded and renovated library. In mid-February the upper level reopened, just six months after the September groundbreaking, with the lower level following in mid-April. In May the grand reopening celebration brought a standing-room only crowd, and rave reviews from all. Samyn D'Elia Architects and Conneston Construction (CCI) did a superb job, and our community now has an exceptionally attractive and functional facility which will be a source of pride for many decades to come.

The expanded library offers ample seating and work space on the upper level, with excellent wireless service. Additional public computers assure reasonable access, the new children's room provides a safe and welcoming space for our youngest users, and there is adequate space for the collection of circulating materials.

The lower level provides a variety of community meeting space: a meeting room for non-profit organizations, small rooms for tutoring, and additional meeting/study space in the lobby area. PbCAM (Pemi-Baker Community Access Media) enjoys new quarters, including a large production studio.

Information services provided by public libraries are rapidly changing as the digital explosion continues. Our work is continually evolving to meet changing needs: more computers, wireless service, access to electronic databases all provide access to information. Free downloadable e-books and audiobooks, and electronic platforms used to get-the-word-out were not even imagined by most public libraries in the early 1990s. It is an exciting and challenging time.

On a personal note, it has been my privilege and pleasure to serve as your Library Director for the past 18 years. I will be retiring in late spring 2012, and am so grateful to all who have contributed so significantly to the library's well-being. Library staff, trustees, volunteers and the Young Ladies Library Association, Town hall employees and the Selectboard, town departments and library patrons: all have worked together to create and support your public library.

With deep gratitude to all,
Katherine Hillier
Library Director

Please come visit:
Monday, Tuesday, Wednesday – 10 AM to 8 PM
Thursday, Friday – 10 AM to 5 PM
Saturday – 10 AM to 2 PM

www.peasepubliclibrary.org & facebook

PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2011

INCOME

OPERATING

Book Replacement Receipts	\$615.99
Copier	1,088.05
Gifts	0.00
Transfer Book Replacement Surplus	<u>2,109.28</u>

TOTAL OPERATING INCOME \$3,813.32

UNRESTRICTED INCOME

Conscience Jar	\$850.75
Donations	3,757.99
George Durgin	10,292.06
Fundraising	5,000.00
Gates Foundation	0.00
NHHC Grant	492.50
Interest Income	2,688.96
Misc	125.00
Non Resident Fees	6,315.00
Programs	141.10

TOTAL UNRESTRICTED INCOME \$29,663.36

TOTAL INCOME \$33,476.68

EXPENDITURES

OPERATING

Materials	\$3,731.81
Copier Rental	1,109.96
Facilities	1,628.60
Misc	25.00
Supplies	<u>938.90</u>

TOTAL OPERATING EXPENSES \$7,434.27

TRUSTEE EXPENDITURES

Information Technology	\$75.00
Education/Training	0.00
Programs	4,807.47
Building Expansion	13,844.18
Newsletter	761.00
Misc	<u>135.00</u>

TOTAL TRUSTEE EXPENDITURES \$19,622.65

TOTAL EXPENDITURES \$27,056.92

SURPLUS/DEFICIT \$6,419.76

PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2011

	7/1/10	6/30/11	Change
Northway Bank			
Operating Account	\$626.64	\$501.80	-\$124.84
Book Replacement	2,524.96	1,243.00	-1,281.96
CD #11152469	27,187.88	17,789.86	-9,398.02
CD #11168721	17,324.75	18,046.51	721.76
New Hampshire Public Deposit Trust	44.51	44.51	0.00
Meredith Village Savings Bank			
CD #88005326	11,434.04	17,120.72	5,686.68
Community Guaranty Savings Bank			
CD # 6116966	35,443.30	37,943.94	2,500.64
TOTAL	<u>\$94,586.08</u>	<u>\$92,690.34</u>	<u>-\$1,895.74</u>

PEASE PUBLIC LIBRARY
STATISTICS
July 1, 2010 – June 30, 2011

COLLECTION

	ADULT	JUVENILE	TOTAL
Books owned July 1, 2010	19,166	12,334	31,500
Added by purchase 2010-2011	725	307	1,032
Added by gift 2010-2011	162	272	434
Discarded/lost 2010-2011	(381)	(491)	(872)
Books owned June 30, 2011	19,672	12,422	32,094
Audiobooks/CDs owned 7/1/10	1,048		
Added by gift/purchase	98		
Discarded/lost	(51)		
Audiobooks/CDs owned 6/30/11	1,095		
Videotapes/DVDs owned 7/1/10	2,816		
Added by gift/purchase	287		
Discarded/lost	(98)		
Videotapes/DVDs owned 6/30/11	3,005		
Subscriptions (magazines, newspapers)	82		

CIRCULATION

Materials loaned 7/1/10- 6/30/11	TOTAL 68,921
ADULT BOOKS	22,056
JUVENILE BOOKS	25,459
PERIODICALS	1,638
AUDIOVISUAL	19,768

OTHER SERVICES

Reference questions answered	4,200
Materials loaned to other libraries	844
Materials borrowed from other libraries	515

PATRON REGISTRATIONS

Resident adults	1,604
Resident juveniles	175
Temporary residents	61
High School	78
PSU Students	165
Non-Residents	<u>873</u>
TOTAL	2,956

**BUILDING AND CODE ENFORCEMENT
2011 ANNUAL REPORT**

It is very difficult to draw neat lines around root causes merely by looking at statistics. For any number of reasons, the amount of Building Permits issued for 2011 fell behind Permits issued in 2010 (130 vs 155). Mere numbers can be misleading, though, since due to the larger size of some projects the revenue derived increased by 30%. Due to the number of telephone inquiries we fielded, I am convinced that the homeowners in Plymouth continued to renovate (siding, roofing and cabinetry) at the same levels as previous years. Many of those acts have been dropped from the permit list and are no longer tracked.

ZONING VIOLATIONS 2010

Construction w/o Permit	4
Parking	10
Occupancy	4
Signs	2
Dumpster	3
Junkyards	1

BUILDING PERMITS 2010

Accessory Structures	25
Additions	16
Demolition	8
Electrical	6
Plumbing	1
New Construction	11
Interior Alteration	15
Miscellaneous	4
Renovations	21
Ext. Alteration	1
Signage	17
<u>Roofing (change of mat'ls)</u>	<u>5</u>
Total Permits	130
Total fee	\$24,549.50

The Town website (www.plymouth-nh.org) has all the information, forms and applications you need to start your building project, and as always we are available by phone (536-1731), email (landuse@plymouth-nh.org), or in person at Town Hall to answer any building or Zoning questions.

Respectfully Submitted,

Brian Murphy
Building Inspector/Code Enforcement Officer

PLANNING BOARD
2011 ANNUAL REPORT

Our Plymouth Planning Board typically meets the first and third Thursday of each month at 6:30 p.m. at the Town Hall. Work sessions are held on the first Thursday of the month to discuss planning issues of concern and items of interest within the planning process. Third Thursdays of the month are devoted to the public hearing review granting possible approval of land use applications such as subdivisions, site plan review and boundary line adjustments.

All Planning Board meetings are televised live and often run later on tape on Channel pbGOV-3 Public TV. All meetings are open to the public. The full text of the Zoning Ordinance, Site Plan Review Regulations, and Subdivision Regulations along with applications for Subdivision Review, Boundary Line Adjustments, and Site Plan Review are available on-line at www.plymouth-nh.org. In addition, copies of the Master Plan can be downloaded. Hard copies of all of this previously mentioned material are available at town hall for a nominal charge. Planning board minutes will again be available online as we have switched to in house transcription, expediting the process.

In 2011, the board gave final approval and/or compliance sign off to two residential projects on Fairgrounds Road, a 16-unit age restricted housing complex and a 24-unit apartment complex. Both projects were well designed and have begun preliminary site preparation due to the mild winter we are experiencing so far. Their presence will generate additional revenue for the Town and will also provide attractive and energy efficient housing in a scenic, outlying neighborhood.

The past year saw two major incidents of weather related emergencies, a violent spring thunderstorm and the arrival of Tropical Storm Irene in August. All town department heads participated in emergency management procedures with coordination to state and federal agencies, allowing the planner to participate in real time emergency data collection.

Commercial entities such as Tractor Supply and CVS saw construction completion in 2011, adding to the wealth of commercial enterprises along Tenney Mountain Highway which serve Plymouth and the region. The Board reviewed several minor subdivisions and site plans along with visits by previously approved applicants looking to update their projects. Again this year, we appreciate the professional expertise provided by both Michael Vignale, PE; the town's contracted engineer and Brian Murphy, Plymouth Building Inspector/Zoning Enforcement Officer in our collaborative effects to support the highest and best use of the landscape.

In addition to the charge of reviewing all land use development within its purview via **RSA 674:1**, the Planning Board also oversees the regular five year update of the town's Master Plan. The most recent update for the plan is due in 2013 and the Board will be looking to the residents of Plymouth for input to the document. In that same vein, Planning Board member John Kelly was appointed by the Commissioner of the Department of Environmental Services to serve as the Plymouth representative to the Pemigewasset River Corridor

PLANNING BOARD
2011 ANNUAL REPORT - Continued

Management Committee. Member Paul Wilson continues to serve on both the planning board and the Plymouth Conservation Commission.

The planning board said adieu in 2011 with many thanks for their service to former chairman John Krueckeberg, BOS representative Charles Buhrman, BOS representative alternate Daryl Brown and member Bert Sutcliffe.

Current Members of the Planning Board:

Mike Ahern-Chairman
John Randlett-Vice Chairman
Rhonda Bishop
John Kelly
Patrick Roach
Paul Wilson

Bob Dragon – Alternate
Ray Gosney-BOS representative
Richard Lewis-BOS Representative -Alternate

Respectfully submitted

Sharon A. Penney
Plymouth Community Planner

ZONING BOARD OF ADJUSTMENT
2011 ANNUAL REPORT

The local Zoning Board of Adjustment (ZBA) in New Hampshire serves as the official safety valve for successful integration of municipal zoning ordinances with landowner rights and responsibilities. Working as a municipal regulatory entity, alongside the Planning Board under RSA's 672-678; the ZBA reviews each request for zoning relief in an adjudicatory capacity which strives to balance the rights of all within the parameters of the zoning ordinance.

Under the authority of the *Zoning Ordinance of the Town of Plymouth*, regular updates to zoning guidelines can be affirmed by public vote at the annual Town Meeting. The changes put forth by warrant article hopefully reflect the intent and philosophy of the Master Plan and the status of the community's growth and development needs.

The Plymouth Zoning Board of Adjustment is scheduled to meet the first Tuesday of each month at 7:00 p.m. at Town Hall in a public hearing format when applications have been received for review. All Zoning Board of Adjustment meetings are televised live and are also aired afterwards on Plymouth's public access Channel 3, which may be found via the town's website www.plymouth-nh.org.

All ZBA meetings are open to the public and the public may speak when authorized by the presiding ZBA chairman. The principal role of the Zoning Board of Adjustment is to review for possible relief applications for zoning ordinance variances, special exceptions, equitable waivers of dimensional requirement and to hear appeals from the zoning decisions made by administrative officials. Successful approval of these requests to the ZBA can remove zoning impediments to proposed land use development. The full text of the zoning ordinance and application forms for the Zoning Board of Adjustment are available on-line at www.plymouth-nh.org. Hard copies of the zoning ordinance are available at Town Hall for a nominal fee.

In 2011, the Zoning Board of Adjustments ruled on the following cases:

Variances: 2 approved; 1 denied Special Exceptions: 3 approved; 1 denied Re-hearings: 0
Rehearing Requests: 0 Administrative Appeals: 0

The Zoning Board of Adjustment is comprised of appointed citizen volunteers and optimally is made up of five members with several alternate members, all of whom serve three-year terms. We encourage Plymouth residents to consider volunteer service on this important board by submitting an application for appointment to the Board of Selectmen.

Four members of the previous board have moved on to other civic pursuits. We gratefully thank Michael Conklin, Richard Lewis, Robin Peters and Richard Piper for their years of service.

Current Members of the Zoning Board of Adjustment:

Patrice Scott, Chairman
Neil McIver, Vice Chairman
Howard Burnham
Freeman Plummer

Respectfully submitted—Sharon A. Penney, Plymouth Community Planner

CAPITAL PLANNING COMMITTEE
FOR FY 2012-2013

Continuing a practice begun in 1987 the Town of Plymouth Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2012 – 2018. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based on history of recent budgets and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a levelizing influence on the Town's tax rate. Another goal of the Committee is to minimize borrowing to acquire capital items, thereby preventing the added cost of interest on loans. The Committee advocates the use of capital reserve funds to accumulate the money for an item prior to its purchase/construction.

Again this year the Committee was able to make effective use of the 2004-compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's budget. This arrangement makes it easier, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. The section documenting the capital planning for a potential future Public Safety Complex follows the Police Department and the Fire & Ambulance Departments since ongoing planning includes the potential for housing both departments in the complex.

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in one early evening weekly meetings of one hour.

Respectively submitted for the Committee,

John Randlett

Capital Planning Committee Members:

John Randlett – Committee Chair

Paul Freitas Sharon Penney

Fred Gould Kathryn Beisiegel

Town of Plymouth, NH
 Capital Improvement Program
 Fiscal Years Ending 2012 - 2018
 Last Updated: 01/18/2012

	Project Cost (Capital Reserve) Goal \$	6/30/11 Accumulated Capital Reserve \$	last FY 2012		Upcoming FY 2013		2014	2015	2016	2017	2018
			Outlay \$	Reserve \$	Outlay \$	Reserve \$					
1 MUNICIPAL											
2 Selectmen's Office											
3 HVAC - Town Hall @ approx \$46,000	N/A	2,215									
4 Town Revaluation Updates	10,000/yr	60,463		19,500		10,000	10,000	10,000	10,000	10,000	10,000
5 PB Cam Equipment/Facilities		6,010		0							
6											
7 Dept Total		68,688	0	19,500	0	10,000	10,000	10,000	10,000	10,000	10,000
8											
9 Planning Department											
10 Master Plan Update	80,000 per 5 yr	0				10,000	10,000				
11 Zoning Ordinance Rewrite	80,000 per 5 yr	221				10,000	10,000	10,000	10,000	10,000	10,000
12											
13											
14 Dept Total		221	0	0	0	20,000	20,000	10,000	10,000	10,000	10,000
15											
16 Police Department											
17 Dispatch Equipment	N/A	130,844		10,000							
18 Police Vehicle Replacements - 3 (SUV's @ \$35,000 & Car's @ \$27,000)		343	0	0	0	27,000	27,000	27,000	27,000	27,000	27,000
19 Pickup Truck-Parking @ \$25,000	25,000	15,037	0	5,000	0	5,000	0	0	0	0	0
20 Building Maint/Repair/Replace	TBD	124,231	0		0						
21											
22 Dept Total	25,000	270,455	0	15,000	0	32,000	27,000	27,000	27,000	27,000	27,000
23											
24 Fire & Ambulance Department											
25 Defibrillators, 3 units @ \$20,500 each on 3 year replacement cycle	20,500	2,087	0			6,800	6,800	6,800	6,800	6,800	6,800
26 1991 Seagrave Ladder Truck Replacement	750,000	14,185		0	0	80,214	0	0	0	0	0
27 1987 Fire Engine Refurbishment	150,000	133,796	0	0	0						
28 1998 Smeal/Frieghtliner Fire Engine Replacement @ \$350,000	350,000	0		0	0	0	70,000	70,000	70,000	70,000	70,000

PLYMOUTH CONSERVATION COMMISSION
2011 ANNUAL REPORT

During 2011 the Conservation Commission continued its mission to oversee the various conservation areas within the Town of Plymouth. The major conservation areas are the 163 acre town owned Walter Newton Natural Area, the 100 Fauver Preserve conservation easement, the 1,000 acre Plymouth Mountain conservation easement, the 93 acre Tenney Mountain town owned conservation area, the 65 acre Walter Texas Hill Ski Trails easement.

Selected 2011 activities are outlined below.

1. Hiking trail maintenance is an ongoing effort by the Commission. The trails in our conservation areas have proven to be quite popular with town residents as well as visitors who hike the trails and are a potential revenue source for town merchants. This year the Commission established a new trail in the Texas Hill Ski Trails conservation area for hiking and snow shoeing. We had assistance from the Plymouth State University Geography Club in clearing the trail of brush and downed trees. On another occasion the Geography club assisted the Commission with the assembly and placement of new footbridges over wet areas in the Walter Newton Natural Area.
2. In addition to trail work the Commission has installed new signs as replacements for those showing excessive weathering and those that have been stolen. Also new signs providing hiking information are placed at various sites along our hiking areas.
3. The removal of trash ranging from cans, bottles, general garbage, and sometimes large household items, that are dumped in our conservation areas by thoughtless individual is an ongoing effort by Commission members.
4. Boundary monitoring is an important ongoing effort by the Commission. This effort ensures that any encroachment into conservation areas is identified and dealt with. Reblazing of boundary trees as needed is an important part of this effort.

As always the Commission encourages town residents to join our efforts to fulfill the goal of preserving the natural resources of the town and we thank the residents of the town for their ongoing support as we work on your behalf.

Respectfully submitted by the Commission,

Dominick Marocco, Chair	Gisela Estes	Alan Davis	Susan Swope
Paul Wilson	Paul Estes	Stuart Crowell	Lisa Doner
Duane Snell			

HEALTH OFFICER
2011 ANNUAL REPORT

Although the direct impact of public health threats seemed to diminish locally, we continue to be a partner in the Regional Coordination Council, a ten-town collaboration that plans for Public Health threats.

As we have for a number of years, we are continuing our Eastern Equine Encephalitis (E.E.E.) and West Nile Virus (W.N.V.) Prevention Program. This includes the trapping of mosquitoes throughout the community, typing them, testing them, and providing public education concerning the effects of these diseases and how best to prevent them. There were no positive tests in Plymouth in 2011, however there were in other parts of the State. We feel it is important to continue to fund this important Public health effort as long as there is a viable threat. The cost of this program is shared equally by the Town of Plymouth, the Plymouth School District, and Plymouth State University.

The Pemigewasset River quality is tested during the summer to ensure that it meets the State of N.H.'s guidelines for recreational activities. Plymouth does not have any designated beaches, however due to the fact that the boat launch and the Riverfront Park see quite a bit of usage, we feel it is important to monitor the health of this waterway.

The Baker River is monitored by the Baker River Watershed Association. For more information please visit their website at www.bakerriverwatershed.org

We found it necessary to issue a boil order notice for the Crystal Spring for a period of time in 2011. This generated over one hundred concerns from individuals throughout the region. We did retain a Hydrologist to evaluate the spring. We re in the process of digesting their report to determine what further course of action might be taken. We will continue to test the water on a regular basis, and do our best to inform the users of the condition of the spring. We are thankful to Parks and Recreation Director Larry Gibson and his staff for maintaining the grounds at the Crystal Spring.

In 2011 we responded to the following health related issues:

Administrative (I.E. Meetings; After Action Reviews.)	20
Business	6
Child Care	4
Crystal Spring (I.E. Inquiries; Site Visits; Testing.)	89
D.E.S. Investigations	6
E.E.E.-W.N.V.	5
Emergency Response (Hurricane Irene; Open Cooling Center.)	2
Food Service	1
Local Emergency Operations Plan	5
Odor Investigations	2
Permit/Plans Review	10

HEALTH OFFICER
2011 ANNUAL REPORT - Continued

Public Education (I.E. CO Poisoning; Crystal Spring; E.E.E.-W.N.V.)	4
Public Health-Animals	2
Refuse	14
Regional Coordination Council	4
Rental Property	9
Residential	4
River Quality	4
School Inspections	3
Septic Systems	3
Training (I.E. Energetic Materials; Crisis Planning.)	4
Water Supply-Private	1
<u>Water Supply-Public</u>	<u>11</u>
Total	213

If you should have any questions or concerns, please do not hesitate to contact me at Plymouth Fire-Rescue at 536-1253, or Deputy Health Officer Brian Murphy at the Town Office at 536-1731, extension 112.

Respectfully submitted,

Tom Morrison,
Deputy Fire Chief

**Protect Your Family
Test Your Well**

**Common Health Related Contaminants
In NH Wells**

Radon

Uranium

Gross Alpha

Radium

Lead/Copper

Arsenic

Fluoride

Bacteria

Nitrate/Nitrite

and other contaminants

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

REPORT TO THE PEOPLE COUNCIL DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR DISTRICT ONE



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*Executive Councilor
District One*

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representatives by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Management Director at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301, tel. 603-271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

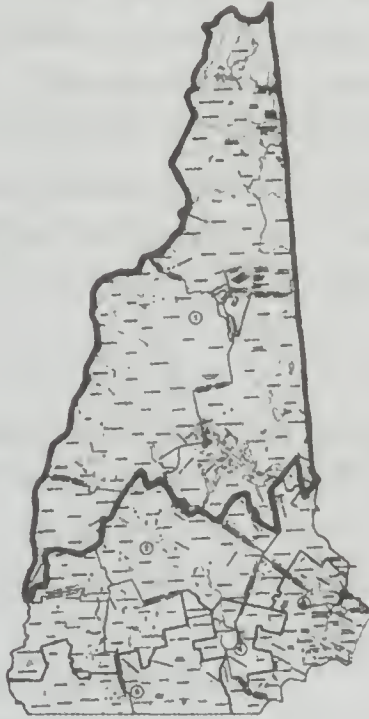
COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

Ray Burton



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

PLYMOUTH REGIONAL CHAMBER OF COMMERCE
2011 ANNUAL REPORT

The Board of Directors and staff of the Plymouth Regional Chamber of Commerce appreciate the Town of Plymouth's continued support in 2011. It has been a growing year for us, as our total membership is now 226 paid members with 117 (53%) of those members from the town of Plymouth. Our market penetration of the total businesses in town, we have 54% of them as active members in the Chamber, where the industry average is just a little over 21%.

The Town's contribution goes a long way in assisting the Chamber in accomplishing many positive things as we continually strive to increase our visibility and service to the Plymouth community. Our new Plymouth Regional Welcome Center continues to grow in the numbers of businesses it serves, as well as in the services we offer to our community. Brochures of our member businesses and flyers about area events are all prominently displayed in our lobby – giving the Plymouth business community heightened visibility as well. We often serve as a registration or ticket venue for many area events – creating visibility for many area non-profit organizations that may not have a traditional office. Updating and maintaining this facility continues to be both challenging and rewarding, and we are pleased to see our efforts being so well received.

Our marketing efforts for the Plymouth Area Map & Guide continue to grow with a new and more comprehensive map design. 25,000 copies were printed this year and were distributed statewide in local rest areas and information centers. This year's allotment ran out within 6 months of printing, so additional marketing efforts are going to be created to increase revenues in order to increase our printing and distribution amount.

The Chamber continues to grow its website at www.plymouthnh.org making it the go-to spot for visitor and community information, by continually adding new enhancements and features. This website is bringing new information to the people who access its pages. Our comprehensive calendar of events, business listings, links, job bank, lodging and dining opportunities, real estate, and access to business opportunities make our new website more useful. It is a very valuable and useful tool to both area residents and visitors alike. If you have not visited our website recently, we encourage you to do so in order to see the positive impact and usefulness to the entire Plymouth community.

In this past year, our Board of Directors and committees have continued to work hard on a number of issues important to the success of the Plymouth business community. New committees, increased membership, expanded benefits and exposure for businesses, and enhanced programs and events are producing positive results. The Chamber's very successful Brown Bag Lunch Series continue to provide educational opportunities to local businesses on a monthly basis.

The Chamber continues to be one of community groups involved in the highly successful Plymouth Hometown Holiday Parade. This event brought thousands of people into our community this year, and approximately 30 local businesses and organizations participated in the Parade this year as well. In addition, this year we assisted the Family Fun Fair, run by the Pemi-Bridgehouse, to bring this family event to the downtown Common.

PLYMOUTH REGIONAL CHAMBER OF COMMERCE
2011 ANNUAL REPORT

This past summer, the Chamber was in charge of the Friday noon-time concerts on the Common, and secured sponsorship for five concerts. Our goal for this coming year is sponsorship for every Friday in July and August.

In addition to these efforts, the Chamber's Technical Assistance Program provides much need assistance and value to small and emerging businesses in our regional communities. This consultative service is provided free of charge to businesses regardless of their chamber affiliation. In a few short months since its inception, this program has provided varied levels of assistance from business plan development, to marketing assistance, to product launches, and is being greatly received by the small business community. This program is totally grant funded and does not add any cost to the Chamber's budget. We are working very closely with Grafton County Economic Development and Plymouth State University on the Enterprise Center for 149 Main Street, and are looking forward to this ongoing opportunity for our region.

The Plymouth Chamber of Commerce offers many important services and deals with a significant number of individuals throughout the year. It is our intent that the information we have provided will be enlightening and useful to you in seeing that any funding received will assist the Chamber in its mission.

Respectfully submitted,

Scott M. Stephens
Executive Director
Plymouth Regional Chamber of Commerce

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE
2011 ANNUAL REPORT

The Chamber's 39th year representing the businesses of our region has been one full of changes. With the economic downturn continuing, the times require that the Chamber of Commerce and all of its Member businesses to examine closely every aspect of operations, services and programs; to "reinvent" our plan to accommodate the changing trends and technology.

The Board of Trustees, over the course of the last year, has made a detailed analysis of every aspect of our operations. We feel our most important aspect, the one thing that sets us apart from neighboring Chambers, is our Visitor Information Center at Exit 28 – which serves as an arrival point to the region for the many that visit.

Visitor Information Center (VIC): Significant points we are proud of boasting to our membership:

- The Visitor Center, with more than six signs posted on Interstate 93, continues to be a popular stop for tourists heading up and down the Interstate with over 25,000 visits in 2011.
- The VIC, historically open 7 days a week, 9-5, also provides both regional residents and visitors with many services such as free Internet Access, Forest information and Parking Passes, Hunting/Fishing licenses, ATV/Snowmobile registrations and as a Copy/Fax Center.

In 2011, our annual golf tournament saw a revenue increase of more than 30% - and we created a new event, focused to help promote the great restaurants in our area – The Taste of the Valley Region.

Also, we changed the way we bill our members to try and spread out our cash flow. This helps not only us – by having a more constant flow coming in – but also our members by allowing for more flexible payment schedules. They can now pay annually, semi annually, quarterly, or monthly. As we approach the halfway point of our fiscal year, we have almost zero in payables, approximately \$6,000 in cash on hand. Coupled with approximately \$3,000 in receivables due, a batch of semi annual billing totaling almost \$5,000 going out in January, and the Taste event and golf tournament this spring, we are confident that we will ttreach the end of our fiscal year in good standing.

In 2012, the Taste will expand – it is already booked for April 2nd at the PSU Ice Arena. We also will be reaching beyond the region's borders to promote our members, changing the Home Town Guide Book to the *Central NH Stay and Play Guide*, distributing in more than 120 locations between Methuen, MA – up the 93 corridor to Nashua, Manchester, Concord, and the Lakes Region

We are proud that we have continued our positive track record as a representative and advocate of the local businesses and a first stop for the tourists.

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE
2011 ANNUAL REPORT - Continued

Our mission remains constant: to serve, educate and promote our 171 member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the 13 businesses that joined our association in 2011.

Also of note – 2012 marks our 40th anniversary year!

Speaking on behalf of the Board of Trustees, our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good work.

Respectfully submitted,

Joseph S. Collie, Jr.
Executive Director

PEMI-BAKER COMMUNITY ACCESS MEDIA
2011 ANNUAL REPORT

In 2010 pbCAM obtained expanded office space in the Pease Public Library and a change in management. I took over the position in June, and bring with me a variety of work experience in technical fields and journalism. PbCAM Staff and volunteers had a busy summer with technical upgrades and improvements to our systems. We are still located in the Lower Level of the Library and office hours are 9 am to 3 pm Monday through Friday.

The expanded space now provides a meeting place for the local filmmakers, non-profit organizations, and interest groups who produce videos on a volunteer basis for Channel 20 (pbACT.) We have begun to offer video and camera workshops here on a limited basis, as well as *Filmmaker's Meetup*, a group for active/prospective filmmakers to share their project ideas and technical filming advice. Youths from CADY are getting involved and have completed their public service projects this Fall in a variety of different ways making use of the studio. Many thanks go out to the many volunteers who are involved in making pbCAM a vibrant resource for the whole community.

This year we have begun to cablecast the Grafton County Commissioners Meetings which are usually held in the Grafton County Complex in North Haverhill, New Hampshire.

At the writing of this report, we are working on a partnership with the Town of Ashland in order to broadcast meetings of the Ashland Selectboard on Channel 3 (pbGOV) in exchange for financial support.

PbCAM continues to make technical improvements in our service. We continue to work with Time Warner Cable to provide the best quality viewing experience possible. Special thanks to all administrative staff and Board members who have been very supportive the last six months.

Respectfully submitted,

Juliet Harvey-Bolia
Executive Director
Pemi-Baker Community Access Media
1 Russell Street
Plymouth, NH 03264
Phone: (603) 536-8116
pbcam@plymouth-nh.org

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd, 2011. There was, however, a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

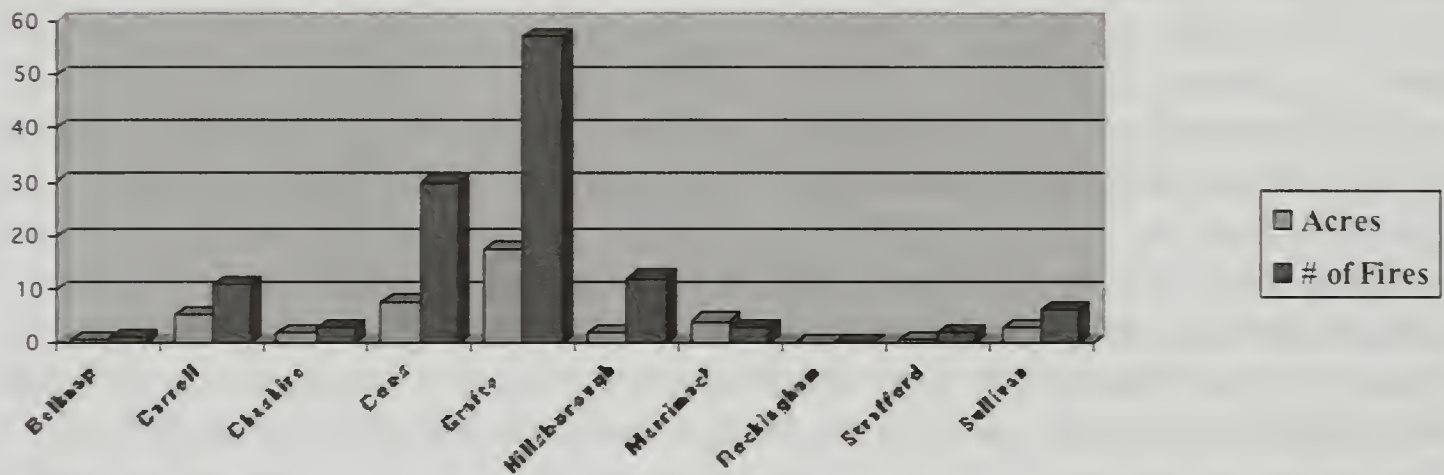
2011 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER
FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

Total Fires Total Acres

Arson	7	2011	125	42
Debris	63	2010	360	145
Campfire	10	2009	334	173
Children	2	2008	455	175
Smoking	9	2007	437	212
Railroad	1			
Equipment	1			
Lightning	3			
Misc.*	29	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
2011 ANNUAL REPORT

2011 saw many changes in the way the New Hampshire has chosen to manage the water resources of the state. Both lakes and rivers are affected. Some background; sixty percent of the water quality impairments in NH are caused by storm water runoff which brings with it pathogens, pesticides, algae producing nutrients. In 2008, revisions to the Comprehensive Shoreland Protection Act RSA 483B, which were designed to mitigate these threats, were approved by the legislature. These changes were the result of a year-long effort by a Water Quality Study Commission whose membership represented a wide range of interests. The commission reviewed the threats to water quality and received extensive input from its members as well as specific recommendations by the scientific community.

Unfortunately key elements of the revised CSPA (renamed the Shoreland Water Quality Protection Act or SWQPA) were significantly weakened in the 2011 session of the legislature. The minimum requirements for shoreland buffers, which are the last, best filter of runoff before it reaches our lakes and rivers, have been reduced by 50%. CSPA has been further weakened by redefinition of what is considered "unaltered" vegetation and major concessions have been made on how much of our shoreland can be made impervious. These changes will in time show up in deteriorating water quality. In addition, two key positions were lost in the NH Department of Environmental Services. Those two positions kept hundreds of volunteers like us supplied, motivated, and actively engaged in NH's water resource protection. We have yet to determine how these changes will impact what we do. All lake associations and advisory committees such as PRLAC will be looking at ways we can maintain the effectiveness of our volunteer effort.

The Lakes Region Planning Commission continues to provide critical administrative and technical assistance to PRLAC. LRPC also assists in managing our funds. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status and preserve those characteristics identified as critical to the resource. Our ongoing tasks continue to include water quality testing at nine sites from April to mid-September – on site permit application reviews – and outreach programs where appropriate.

The major project for 2012 is to complete an update of our 2001 Management Plan. A public opinion survey has already been completed and some preliminary work has been done on the revision. The update will outline changes to regulations and identify threats to water quality over the next decade, and offer possible solutions. The project is funded by a 604(b) Water Quality Planning grant. You can use our website <http://www.lakesrpc.org/PRLAC/> to follow our progress and stay up to date on PRLAC's activities.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns – Thornton to Hill that we work with. Thank you for your continued support.

Max Stamp
PRLAC Chair

PEMI BAKER SOLID WASTE DISTRICT
2011 ANNUAL REPORT

In 2011 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. 136 vehicles were tallied at the two events. The decline in participation numbers from 2010 can be attributed to Tropical Storm Irene. The conditions during the collection were miserable and obviously had a major impact on turnout. In addition to the wastes dropped off by residents, a number of communities disposed of wastes that had been collected at their recycling facilities over the past year. Total costs for the program were \$17,028. The District was awarded a grant from the State of NH for \$6,223 and received \$80 from UNH Cooperative Extension to cover the cost of waste they brought to the collection. The net expenditure for the program was \$10,725 (a cost of \$.35 per resident). A table highlighting the District's HHW collection data since 2007 is below.

2007 – 2011 HHW Collection Data

Year	= of Collections	= of vehicles	HHW Disposal	NHDES HHW	Revenue from non-District	Net Expenditures	Cost/Capita
2007	2	180	\$22,460	\$8,927	\$0	\$13,533	\$.45
2008	2	204	\$28,680	\$7,300	\$2,870	\$18,510	\$.62
2009	2	189	n/a	n/a	n/a	\$15,428	\$.51
2010	2	250	\$26,756	\$5,230	\$768	\$20,758	\$.67
2011	2	136	17,028	\$6,223	\$80	\$10,725	\$.35

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

The District also coordinated the pickup of fluorescent light bulbs, antifreeze, and oily/water wastes that were collected at individual recycling facilities in the District. Over 43,000 feet of straight fluorescent tubing, 1,100 compact fluorescents, and 2,300 gallons of antifreeze/oily water wastes were properly disposed of through this program.

In 2012, the District will again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 26th in Littleton and Saturday, September 29th in Plymouth. Watch for more information and concrete dates in the spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

PEMI BAKER SOLID WASTE DISTRICT
2011 ANNUAL REPORT

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemi_baker-swd@yahoo.com

Respectively Submitted,

Milton Ouellette, Jr., Chairman
Pemi-Baker Solid Waste District



Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2011

Programs

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Adult In-Home Care (Lebanon 448-0376; Haverhill 787-2539)

*Grafton County Senior Citizens Council, Inc.
is an equal opportunity provider.*

2011-2012 Board of Directors

Jim Varnum, Etna, *President*
Rich Crocker, Plymouth, *Vice President*
Emily Sands, Meriden, *Treasurer*
Caroline Moore, Dartmouth Centers for
Health and Aging, Lebanon, *Secretary*

Vasilios Alexiou, Tuck Board Fellow
Patricia Brady, Haverhill
Rev. Gail Dimick, Orford
James D. "Pepper" Enderson, Littleton
Clark Griffiths, Lebanon
Dick Jaeger, Orange
Jenny Littlewood, Orford
Mike McKinney, Bristol
Flora Meyer, Lebanon
Pete Moseley, Lebanon
Jay Polimeno, North Woodstock
Molly Scheu, Hanover
Becky Smith, Kendal at Hanover

Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, 552 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 108 Plymouth residents were assisted by ServiceLink:

- Older adults from Plymouth enjoyed 6,465 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 10,074 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 3,057 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 610 visits with a trained outreach worker and 196 contacts with ServiceLink.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 4,760 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2011 was \$198,774.66.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, *Executive Director*

PEMI-BAKER COMMUNITY HEALTH
2011 ANNUAL REPORT

Pemi-Baker Community Health, formally known as Pemi-Baker Home Health & Hospice, continues to provide quality home health care, end-of-life home hospice care, physical and occupational therapy, and preventive wellness and fitness opportunities, in the home and at its facility at Boulder Point in Plymouth.

Over this past year, our leaders have focused on reviewing and implementing a newly defined mission to improve the health and wellbeing of the community by providing excellence in health care services through outreach, in-home and facility-based programming.

Pemi-Baker Home Health – At home care for patients discharged from the hospital after surgery, illness, or injury or those with new or exacerbations for chronic illnesses. Many medical services that were once only available in a hospital or rehabilitation facility are now safely and effectively administered by expert staff in the home setting. High tech patients, the frail or elderly as well as new mothers and their babies.

Pemi-Baker Hospice – Choosing hospice doesn't mean choosing death, it means choosing to live life to the fullest. It is a unique and special philosophy of care designed to provide comfort and support for those facing life-limiting illness that no longer responds to cure-oriented treatment.

Pemi-Baker Rehab Therapies – The Physical & Occupational Therapists work to reduce physical limitations and to teach exercises that help in the recovery from surgery or injury.

Pemi-Baker Aquatic & Fitness – Memberships to aquatic exercise programs and use of the pool and exercise equipment with skilled staff to reach individualized goals.

Aquatic Therapy in our 90 degree pool is unique to Pemi-Baker Rehab Therapies and allows you to strengthen more quickly with less impact on your body following an injury or surgery. The physical properties of water assist with increasing energy, strength, and flexibility while releasing stress and tension. Memberships to this unique opportunity are available to our communities.

Unless you have had the opportunity to utilize our services, you may not have heard about this best kept secret so we invite you to reach out for more information and to visit with us. We are known to be friendly and we are in the helping business. We are happy to be part of the community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

In the coming year, we endeavor to partner with other area organizations whose mission we share. We always welcome ideas and suggestions and are grateful for the support from our community members and the towns we serve.

Respectfully Submitted,

Chandra Engelbert

Chandra Engelbert, RN, BSN, MBA
Executive Director

NEW HAMPSHIRE HUMANE SOCIETY

The New Hampshire Humane Society (NHHS) has been taking in, caring for, and adopting animals since 1900. NHHS is a private 501(c) 3 charity where support only comes from donations from the public and with contracts for services as with the Town of Plymouth. We receive absolutely **no** federal, government or other humane society money. In 2011, the NHHS was proud that over 874 animals were placed in warm loving homes out of the 1,237 that came through our doors. NHHS cared for 48 animals for the Town of Plymouth (as of 12/31/2011).

Every animal that comes through our doors receives full medical and behavioral evaluation, spay/neuter services, vaccinations, parasite control, and micro-chipping prior to placement in their forever home. No animal is ever euthanized due to lack of space or time. We offer the residents of Plymouth an alternative to releasing their animals in the street when they no longer can care for them. Your Animal Control Officers and Police have the ability to drop off strays 24 hours a day, 7 days a week.

We offer a pet food pantry to the public when they cannot afford to feed their beloved pets. No questions are asked and no forms are required to avoid making those less fortunate feel ashamed to ask for help. Additionally, we offer a low cost spay/neuter program for privately owned pets which reduces the countless litters of kittens and puppies which over populate all shelters in New Hampshire. NHHS has been working with local citizens in select areas to reduce the number of reproducing feral cat colonies by spaying and neutering them. We have educational outreach programs for the children in the community and had a medical internship student from Plymouth University who completed 120 hours of training.

The total number of animals brought to the New Hampshire Humane Society from Plymouth during 2011 along with the numbers we service from other communities in the Lakes Region is found below:

Animals	Town of Plymouth	Other Towns Serviced
Dogs & Cats	49	1,181
Other Small Animals	0	7
Cruelty Calls	11	138

The NHHS looks forward to our continued partnership with the Town of Plymouth in 2012.

Respectfully Submitted,
Mary G. Di Maria
Executive Director
603-524-3252, ext 301
www.nhhumane.org



NH HUMANE SOCIETY
L a c o n i c • N e w H a m p s h i r e

"The greatness of a nation can be judged by the way its animals are treated." Gandhi



Respect Advocacy Integrity Stewardship Excellence

January 4, 2012

To the Residents of Plymouth:

Thank you for supporting Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Plymouth's 2011 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2011 (July 1, 2010 to June 30, 2011), a total of **193 Plymouth residents** came to Genesis Behavioral Health seeking behavioral health care. The age breakdown is as follows:

Age Range	Number of Patients
Ages 1 – 17	34
Ages 18 – 59	150
Age 60 and over	9

We provided Emergency Services to **23 Plymouth residents** in Fiscal Year 2011.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits the individual as well as the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services 24 hours a day, 7 days a week, to **any resident of Plymouth** experiencing a mental health crisis, regardless of their ability to pay.

Community matters in community mental health. Support from the Town of Plymouth is an essential component of our funding and is critical to the sustainability of the Emergency Services program. Genesis Behavioral Health improved the health and quality of life for 3,270 individuals in our region in Fiscal Year 2011. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard
Executive Director

PLYMOUTH ENERGY COMMITTEE REPORT
2011 ANNUAL REPORT

The Plymouth Energy Commission had a very active and successful year in 2011. The Energy Commission is a 7-member body appointed by the Board of Selectmen under Chapter 38-D of the N.H. Revised Statutes Annotated. The purpose of the Energy Commission is to assist the Town of Plymouth, its Board of Selectmen, and its citizens to reduce energy use and consumption by promoting energy conservation, energy efficiency and renewable energy within municipal buildings, by educating and supporting residents and businesses to engage in sustainable and renewable energy practices, and by seeking and obtaining available federal, state and private foundation funding to achieve its purposes. The Energy Commission meets on the fourth Wednesday of each month at Town Hall at 6:00 PM. Its meetings are open to the public.

In 2011, the Board of Selectmen expanded the Energy Commission from 5 members to 7 members, in recognition of the number of initiatives the Commission has undertaken. Highlights of these initiatives include: (1) successfully installing solar photovoltaic (PV) power arrays on the Pease Public Library, the Plymouth Elementary School and, in conjunction with the Plymouth Village Water and Sewer District, on the PVWSD's administrative office; (2) successfully completing commercial-grade energy audits of municipal government buildings in Town; and (3) undertaking a major energy "retrofit" of the PVWSD's office designed to drastically reduce its net energy consumption with resulting savings to the District's ratepayers. These efforts were undertaken as part of a major Energy Efficiency Block Grant awarded to the Town by the U.S. Department of Energy in 2010. The Energy Commission is also working with the State Office of Energy & Planning on a separate USDOE-funded grant project, the BetterBuildings Program, to bring low-interest loans and additional grants and rebates to Plymouth property owners who wish to reduce their energy costs through weatherization projects. In addition, the Energy Commission, in conjunction with the NH Electric Co-op, has recently completed a comprehensive inventory of street-lighting fixtures on the Town's electric accounts, for the purpose of examining options for reducing the Town's electric costs by eliminating redundant lighting and replacing existing fixtures with more efficient fixtures being made available by the Co-op.

We want to hear from you on these initiatives and other ideas you may have to reduce the Town's energy expenses! Please look for us at Town Meeting on March 17th!

For more information, see http://nhenergy.org/index.php?title=Town_of_Plymouth.

PLYMOUTH ENERGY COMMISSION

Steve Whitman, Chair

Madeline McElaney, Vice Chair

Eric D'Aleo, Secretary

Larry Mauchly, Treasurer

Chris Brown, Member

David Lorman, Member

Paul Phillips, Member

Mike Conklin, Board of Selectmen, *Ex Officio*

PLYMOUTH HISTORICAL SOCIETY
2011 ANNUAL REPORT

After the bustle of 2010, the Plymouth Historical Society (PHS) had a quieter year in 2011. The museum was open for our regular May–November season and we welcomed around 70 people through our doors. We did have one very busy day when we had over 20 visitors! It always surprises me how many tourists, even from other countries, show an interest in “little” Plymouth’s history.

With grants from the New Hampshire Humanities Council, PHS once again partnered with Pease Public Library and hosted six presentations on a variety of topics including New Hampshire women as innovators in writing, the rise and fall of the Grange, the movement to save the forests of the White Mountains, what the founding fathers were thinking, the Civil War on the home front, and new insights into the ever-compelling story of Lizzie Borden. Hundreds of people attended and enjoyed these interesting lectures.

We accepted new items for our collection, answered inquiries, and sold books and post cards reflecting Plymouth’s past. One never knows who or what may show up on our doorstep or in our post office box. We received artifacts from a local dairy, a collection of photographic slides capturing high school life in the ‘40s and ‘50s, a scrapbook of the same era with photos of the one-room school houses in the district (and signatures of all the students—including many familiar names), even a letter from 1882—asking for money owed!

There are ongoing research projects as well as help with individual requests. This year we helped with a genealogical inquiry providing data gleaned from an 1883 map, books, and a visit to a local cemetery. We also helped with requests for historical data on some local buildings.

The upcoming year will only get busier. In 2013 Plymouth will be celebrating its semiquincentennial — 250th anniversary. With this milestone on the horizon, the days are passing much too quickly. The scale of the celebration will be determined by the interest of the community, so we invite you to contact the Board of Selectmen to join the committee or find out how you can be a part of this once-in-a-lifetime opportunity! The Historical Society is working on several projects to commemorate this anniversary: a companion book to Eva Speare’s *Twenty Decades in Plymouth*, which was published for Plymouth’s bicentennial; displays and exhibits highlighting Plymouth’s past; presentations exploring our local history and partnering with Plymouth State University’s Educational Theatre Collaborative to create an original musical performance inspired by the history of our town.

We invite all those interested in Plymouth’s past to attend our presentations, to share your memories, and to support us in collecting, preserving and sharing what is special about the town of Plymouth.

Respectfully submitted,

Lisa Lundari
President, Plymouth Historical Society

Plymouth Historical Museum • Court Street (Behind Town Hall)
PO Box 603 • Plymouth, NH 03264 • 536-2337

On behalf of Communities for Alcohol- and Drug-free Youth, I would like to express our deep appreciation to the citizens of Plymouth for your 2011 appropriation to youth substance abuse prevention.

Since 1999, CADY has been turning problems into solutions by shattering myths around illicit substances with science-based facts, evidence-based programming, trainings, community education and outreach, collaboration, and several important youth resiliency initiatives. Your investment demonstrates that Plymouth understands the value of prevention: prevention breaks the cycle of crime; protects our children from the harms associated with illegal drug use; prevents addictions; saves lives; and contains taxpayer costs.

If you are a mom, dad, grandparent, aunt or uncle, or someone who works with or cares about kids, then you have cause for concern. Earlier this year, the National Center on Addiction and Substance Abuse declared **“teen smoking, drinking, misusing prescription drugs and using illegal drugs a public health problem of epidemic proportions.”** Clearly, our country is facing some grave times—and so is our state: New Hampshire ranks third highest in underage drinking and second lowest in funding for substance abuse prevention. Youth, drugs, and alcohol just don’t mix for many reasons, including: health and safety risks; teen brains and bodies are still developing; academic problems; injury; unsafe sex; drunk driving; juvenile crime and arrest; assault and victimization; addiction; suicide attempts; and in some tragic situations, even death. Unfortunately, we are also trending in the wrong direction on the local level—youth substance use has increased across all indicators, juvenile petitions to Plymouth District Court and Family Division have doubled; referrals to our Restorative Justice Court Diversion program have increased by 40%.

The current situation is compelling and urgent. During these challenging economic times, there is real cause for concern. This June the State of New Hampshire eliminated all funding for direct-service prevention programming, including court diversion. With this devastating loss of state funding threatening the continued existence of community prevention services, we turned to our towns for help and you responded—thank you! To sustain vital services we need comprehensive local solutions—today more than ever, it takes a community to prevent youth substance use and juvenile delinquency.

In the face of these challenges we remain strong and undaunted; this year we have mobilized smarter more creative solutions and together with our community partners, staff, and volunteers have accomplished some amazing outcomes in 2011:

- we worked with local partners to narrow funding gaps by holding 10 fundraisers;
- provided **10 Plymouth youth the opportunity to build pre-employment skills and earn their first paycheck** as part of the year-round LAUNCH Youth Entrepreneurship Program;
- **9 Plymouth youth learned valuable life lessons and made accountability to the victims of juvenile crime** through the CADY Restorative Justice Court Diversion program paying \$2,500 of restitution to the Town of Plymouth;

- sponsored leadership conferences and prom safety events for over 500 youth from the Pemi-Baker region;
- sponsored two youth suicide prevention trainings for over 60 local caregivers and community-based providers;
- empowered many local parents with the knowledge, support, and tools they need to help prevent substance use and guide good choices;
- continued our media campaign along with several other important initiatives; and
- CADY volunteers logged 3,373 of community service hours—that's community commitment in action!

Thank you Plymouth for your ongoing commitment and investment in children and youth—your contribution will inform, educate, engage and empower positive choices. CADY's top priority is the health and safety of our youth and that begins with protecting them from the harms of underage drinking and illegal substances. We cannot continue making important change without your community partnership— together we will make a powerful difference and create a legacy of promise for our most vulnerable children and youth.

Sincerely,

Debra A. Naro
Executive Director

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

**TOWN OF
PLYMOUTH, N.H.**

**MINUTES OF THE
2011
ANNUAL MEETING**

THE STATE OF NEW HAMPSHIRE
MINUTES OF THE 2011 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 8th of March, next, polls to be open *for voting on Article 1* at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 9th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (2) Selectman-3year term, (1) Town Treasurer-3year term, (1) Cemetery Trustee-3yr term, (1) Trustee of Trust fund-3yr term, (2) Library Trustees-3year term

Selectman for 3 years.....	Michael Conklin.....	355 votes
Selectman for 3 years.....	Richard Lewis.....	219 votes
Town Treasurer for 3years.....	Carol Geraghty.....	509 votes
Cemetery Trustee for 3 years.....	Ted Geraghty.....	310 votes
Library Trustee for 3 years.....	Douglas Grant.....	382 votes
Library Trustee for 3 years.....	Antonia Orlando.....	413 votes
Trustee of Trust Funds 3 years.....	William Houle.....	472 votes

DELIBERATIVE SESSION

The second session of the legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 9th, 2011 at 7:00 o'clock in the afternoon. Moderator Quentin Blaine opened the 248th Annual Meeting of the Town of Plymouth at 7:16pm due to a large turnout of voters still waiting in line to check-in. Moderator Blaine led those present in the Pledge of Allegiance and began the annual meeting. Chair of the Selectboard, Valerie Scarborough made presentations to outgoing selectmen Butch Cushing and Darryl Browne in recognition of their years of service to Plymouth.

Moderator Blaine explained that he would be operating under moderator rules as written on pages 92 thru 94 in the town report.

He asked that when it came to voting on the warrant articles that registered voters only use their voices and raise the citizens voting card that they received when checking into the meeting. He explained that he was implementing this procedure due to having people in attendance that were not citizens of Plymouth. He then asked those people that were not citizens to stand and be recognized.

Next Moderator Blaine explained that he had received a motion from the Chair of the Selectboard to take the articles out of order.

A motion was made to pass over Articles 3, 4, and 5 and continue onto Article 6 until the voting on Article 2 was complete.

Motion passes by majority voice vote.

ARTICLE 2: To see if the Town will vote to:

raise and appropriate the sum of \$3,589,634 for the construction and original equipping of a new Fire Station. Further, to authorize the issuance of bonds or notes for up to \$3,589,634 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

Chairman Valerie Scarborough spoke in favor of the building project referring to the conditions of the building and the safety and well being of the fire department personal. She also spoke of the increasing building cost and financial cost if the project was put off for another year.

Chairman of the Safety Building Committee Tim Keefe gave a brief history on how the committee worked to bring before the Board of Selectmen four possible building sites.

Several citizens spoke in favor of building a new fire station. They believed that the time to build is now while building costs and financing rates are low. Some citizens while supporting the need for the building, could not support the project until Plymouth State University was involved financially.

Safety Building Committee member Richard Piper spoke against the building project. He mentioned that the building committee was not unanimous in their decision of the project. He stated that he did not believe that the 42 Highland Street location was the best site for the fire station. The 42 Highland St. location would not be expandable and could not meet future needs.

Safety Building Committee member Peter Bolton while supporting the project was opposed to the cost.

Citizen and Fire Department employee John Keller provided statistical information to support the new fire station remaining at the 42 Highland Street location.

After several more comments a motion was made to move the question. The motion was seconded and passed by voice vote. The moderator opened the polls for voting by ballot as required by state statute at 8:35pm.

Polls closed at 9:35pm

Article 2 fails as it did not meet the required 2/3 majority ballot vote

ARTICLE 3: To see if the Town will vote to:

Raise and appropriate the sum \$3,304,092 for the construction and original equipping of a new Police Station. Further, to authorize the issuance of bonds or notes for up to \$3,304,092 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

A motion was made from the floor to limit debate on Article 3. Moderator Blaine denied the motion. He asked those in attendance if they wanted to debate the question.

Voice vote in the affirmative to debate the article.

Detective Matt McCarthy spoke in favor of the new building citing safety and liability concerns. He especially noted serious conditions in the dispatch center.

John Wood made a motion to pass over this article. Motion seconded. Discussion. followed.

Motion to pass over fails by voice vote.

Discussion continues.

Chief of Police, Steve Temperino, gave a brief history of the building and then spoke about the current conditions of the building.

Several citizens spoke in favor of the building noting conditions and safety concerns. Several spoke against the building citing concerns with cost and what the towns people could afford.

Brett Durham spoke to the article stating that he believed that if Plymouth State University would contribute towards the cost of the building more people would vote in favor of the new station. He asked that the article be amended to be reduced by \$700,000.00.

Moderator Blaine responded stating that the motion was not legal as the proposed amendment was contingent upon PSU making the contribution. He explained that contingency amendments were not legal.

Patrice Scott called for "point of order". She said that she believes that the citizens should be able to have the opportunity to make an amendment.

Moderator Blaine stated the he believed he made the right decision and that the

decision to deny the motion to amend stands. Ms. Scott challenged the moderator's decision and asked to poll the legislative body. Moderator Blaine called for a vote of the legislative body.

Motion to challenge the moderator's decision fails by voice/hand vote.

Motion made to move the question. Seconded and approved by voice vote. The moderator opened the polls for voting by ballot as required by state statute at 10:30pm.

Polls closed at 11:30pm.

YES: 170 NO: 103

Article 3 fails as it did not meet the required 2/3 majority ballot vote

ARTICLE 4: To see if the Town will vote to raise and appropriate an additional sum of \$25,000 to be added to the Fire Building Maintenance & Repair/Replace Capital Land and Improvements Fund previously established.

Motion made by Frank McCloud to amend the Article 4 to add \$100,000.00.

Concerned raised by Patrice Scott that it would not be lawful to add \$100,000.00

Amendment fails by majority voice vote.

Motion made by Henry Ahern to add \$5000.00 to Article 4.

Article 4 passes as amended by standing vote :

YES: 61 NO: 31

ARTICLE 5: To see if the Town will vote to raise and appropriate an additional sum of \$25,000 to be added to the Police Department Building Maintenance & Repair/Replace Capital Land and Improvements Fund previously established.

Article 5 passes by majority voice vote.

Motion to restrict reconsideration of Articles 4 and 5

Motion to restrict reconsideration passes by majority voice vote.

ARTICLE 6: Do you approve of having the 2nd session (deliberative) for Plymouth's annual town meeting on the Saturday following the 1st session (Town Elections)? The Select Board would set the date and time.

This article was inserted by petition.

Moderator Blaine explained that this article has no legal effect because the second session was approved in 1974 at the annual town meeting. This would only be a sense of the meeting.

Sense of meeting voted in the affirmative by a show of hands.

ARTICLE 7: To see if the town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

This article was inserted by petition.

Motion made by Chairman of the Conservation Commission, Dom Marocco, to pass over this article. Motion moved and seconded.

Chairman Marocco explained that there was enabling legislation that need to be voted on first before this request could be made.

Motion to pass over carries by show of hands.

ARTICLE 8: To see if the Town will vote to request that Plymouth State University uphold its responsibility to implement the recommendations of the **'2003- Meeting Plymouth's Housing Needs'** report and stop expanding enrollments until the University can supply adequate housing to absorb a portion of it's off campus population back onto campus. The **'2003- Meeting Plymouth's Housing Needs'** report, co-sponsored and jointly funded by PSC and the Town of Plymouth, recommended:

- (A) the "phased addition 300 – 400 new beds on campus", and
- (B) that some of the capacity of that dormitory be used to "mitigate the negative aspects of student housing in family neighborhoods."

In 2006, a new 350 bed dormitory, Langdon woods, went on line. However, rather than using some of its capacity to absorb students from off campus neighborhoods back onto campus, as recommended in the joint study, PSU underwent the largest enrollment increase in its history and grew by some 580 students. This growth forced an additional 200 plus students to live off campus and caused many houses to be converted to student housing in Plymouth's residential neighborhoods.

The 2003 report envisioned that PSU and the Town of Plymouth, working together, would find ways for the University to maintain its excellence, and allow the Town of Plymouth to preserve what is best of its small town character.

This article was inserted by petition.

Moderator Blaine explained that the town's attorney said that this article could be advisory only.

Doug McLane spoke to the article giving a history of the 2003 housing needs meeting.

Several citizens spoke in favor of the article and a suggestion was made that we need joint master planning with the university.

There was some objection to the article citing that while the university had not met some of the objectives of the 2003 housing needs meeting the town also had not met some of its objectives as stated in the 2003 housing needs meeting.

Article 8 voted in the affirmative by voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$1,459,291 for FY 11/12 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	\$ 365,087
Election, Registration, Vital Statistics - Town Clerk's Office	\$ 146,236
Financial Administration	\$ 201,496
Reappraisal of Property	\$ 64,410
Contract Services Legal & others	\$ 111,861
Personnel Administration	\$ 3,500
Planning and Zoning	\$ 131,271
Land Use Enforcement	\$ 81,974
Cemeteries	\$ 50,007
Misc. Insurance (workers comp, liability & unemployment)	\$ 159,904
Emergency Management	\$ 10,000
Care of Trees	\$ 2,000
Debt Service SRF – Landfill Closure	\$ 62,045
Education and Training Expense	\$ 1,000

John Tucker asked if the wages in this article included a 3% increase and a 53-pay week.

Motion made by Paul Sansoucie to reduce article 9 by \$170,777.00.

Discussion followed with some citizens supporting the amendment noting that with current economy many people are not getting raises.

Some supported the concept of the amendment but not the way the amount was presented.

Others opposed the amendment stating that when the economy is good municipal employees never receive an increase equal to those in the private sector but when the economy is bad we want to take away any increase that municipal employees may receive.

Chairman, Valerie Scarborough explained that the total impact of the increase in wages was \$58,490.80 for non-union employees and \$80,030.00 union employees included.

The question was raised what would happen if we did not award the 3% union contract agreement wage increase.

Motion to amend Article 9 to read as : To see if the town will vote to raise and appropriate the sum of 1,288,514 for FY 11/12 for general governmental expenses

Amendment fails by majority voice vote

Motion made to move the question.

Affirmative voice vote.

Vote on the article as written.

Article 9 passes by majority voice vote.

Motion made to restrict reconsideration of Articles 6, 8 and 9.

Motion approved by majority voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$95,671 for FY 11/12 Welfare Assistance, as follows:

Welfare Officer	\$ 10,671
Welfare Vendor Payments	\$ 85,000

Article 10 passes by majority voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$1,515,448 for FY 11/12 public safety-police and parking as follows:

Police Department	\$ 1,078,866
Parking	\$ 84,236
Dispatch	\$ 352,346

This amount to be offset in the amount of \$84,236 from the Parking Fund.

Motion made by John Tucker to reduce Article 11 by \$11,935.60.

Motion moved and seconded.

Motion to amend Article 11 withdrawn by John Tucker.

Vote on original article.

Article 11 passes by majority voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of

\$1,220,434 for FY 11/12 public safety – fire & ambulance, as follows:

Fire Department	\$ 1,075,287
Ambulance	\$ 145,147

Article 12 passes by majority voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$400,882 for FY 11/12 for sanitation as follows:

Recycling/Solid Waste Disposal	\$ 396,882
Pemi-Baker Solid Waste District Dues	\$ 4,000

Article 13 passes by majority voice vote

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$794,739 for FY 11/12 for the Highway Department, as follows:

Highway Department	\$ 734,739
Street Lighting	\$ 60,000

Article 14 passes by majority voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$927,522 for FY 11/12 for departmental operations, as follows:

Parks and Recreation	\$ 527,033
Library	\$ 356,737
Patriotic Purposes	\$ 4,000
Band Concerts	\$ 6,000
Town Common/Traffic Islands	\$ 4,000
Friends of the Arts	\$ 100
Airport	\$ 6,163
Health Enforcement	\$ 23,489

Article 15 passes by majority voice vote.

Motion made to restrict reconsideration of Articles 10 thru 15.

Motion passes by voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$64,100 to fund FY 11/12 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	\$ 7,500
Selectmen's Copy Machine Lease	\$ 6,600
Fire Building Maintenance & Repair	\$ 25,000
Police Department Building Maintenance & Repair	\$ 25,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

Article 16 passes by majority voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$125,000 to fund the following Capital item:

Improve Road Construction	\$ 125,000
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and to authorize the withdrawal of \$75,000(offset) from the Motor Vehicle Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

Question asked what roads are being done this year. Highway Manager Peter Furmanick mentioned that Smith, Garland, Emerson, Ash Hill, and Old Ward Bridge Road are being considered.

Dave Moorehead mentioned that Hawthorne needs to be done also.

Article 17 passes by majority voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$8,069 to fund the following capital item:

Airport – Turf Maintenance Equipment	\$ 8,069
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This amount to be offset in the amount of \$8,069 by the Airport Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

Article 18 passes by majority voice vote.

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to enter into a three (3) year, (\$81,000) lease to purchase agreement for the purpose of lease/purchasing three (3) police cruisers, and to raise and appropriate the sum of \$27,000 to fund the first year's payment. This is year 1 of a 3 year lease to purchase agreement. This lease agreement contains a non-appropriation clause. (Majority vote required).

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

Article 19 passes by majority voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$2,000.

Article 20 passes by majority voice vote.

ARTICLE 21: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$200,227) to be placed in said funds:

Highland Street	\$ 50,000
Police Pick-up Replacement	\$ 5,000
Town Reval	\$ 19,500
Replace Fire Chief Car	\$ 15,727
Material Handling Equipment- Highway	\$ 25,000
Replace 2006 Ambulance	\$ 40,000
Highway Heavy Equipment	\$ 35,000
Dispatch Equipment Reserve	\$ 10,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

Article 21 passes by majority voice vote.

Motion made to restrict reconsideration of Articles 16 thru 21.

Motion passes by majority voice vote.

ARTICLE 22: To see if the Town will vote to establish the sum of \$6,000 to fund the following capital item:

pbCAM Studio Electrical Work and Studio Equipment	\$ 6,000
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and to authorize the withdrawal of \$6,000 (offset) from pbCAM Equipment & Facilities Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

Article 22 passes by majority voice vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$75,000 to fund payment # 1 of the Library Expansion Project. And to authorize the withdrawal of \$75,000 from Capital Reserve Library Expansion Fund established at Meredith Village Savings Bank for this purpose.

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

Article 23 passes by majority voice vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$83,250 for the below listed agencies:

Animal Control Agreement with Humane Society	\$ 6,500
Baker River Watershed	\$ 200
Pemi River Local Advisory Committee	\$ 200
Pemi-Baker Home Health Agency	\$ 17,500
Plymouth Regional Free Clinic	\$ 2,000
Grafton County Senior Citizens	\$ 15,000
Tri-County Community Action	\$ 5,000
Voices Against Violence	\$ 4,700
Red Cross	\$ 1,000
Pemi Youth Center	\$ 3,500
Genesis-Lakes Region Mental Health	\$ 7,800
CADY	\$ 7,000
CASA-Court Appointed Child Advocates	\$ 1,000
Pemi Bridge House	\$ 7,500
Plymouth Chamber of Commerce	\$ 3,000
Conservation Commission	\$ 1,350

Article 24 passes by majority voice vote.

Motion made to restrict reconsideration of Articles 22 thru 24.

Motion passes by majority voice vote.

ARTICLE 25: To transact any other business that may legally come before said meeting.

With approximately 14 minutes remaining until the polls closed on Article 3 Moderator Blaine asked if there anything else to be brought before the legislative body.

Martha Copithorne spoke of the unfairness of the overall tax system in the State of New Hampshire. She mentioned that the tax system is not based on the ability to pay. She said senior citizens pay out a higher percentage of their money than others do. Not a fair way to tax people.

John Wood praised the cover of the Town Report. He said it was one of the best covers he had seen. He also strongly recommended that the town purchase Tom Goulart's house for the Park and Rec. department offices.

Polls closed at 11:30 for Article 3.

Meeting returned to results of Article 3.

Meeting adjourned at 11:42pm

Respectfully Submitted

**Karen Freitas
Town Clerk
3/28/2011**

NOTES

**TOWN OF
PLYMOUTH, NH**

**2012
MODERATOR'S RULES OF PROCEDURES**

FOR

**TOWN OF PLYMOUTH
AND
PLYMOUTH SCHOOL DISTRICT
ANNUAL MEETINGS**

TOWN OF PLYMOUTH and PLYMOUTH SCHOOL DISTRICT

MODERATOR'S RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderator intends to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise a request to overrule the Moderator by a Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article and read the text of the Article.
 - b. The Moderator will recognize a member of the Select Board, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Select Board, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
 - d. The Meeting will debate the Article and then vote on the Article. The Moderator does not intend to re-read the Article before a vote unless the Meeting votes to have the Moderator do so or there has been a significant amendment to the Article.
5. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.
6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise a Point of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 - I. A motion to amend the pending motion.
 - II. A Motion to Call the Question.

7. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
8. The Moderator will not accept negative motions, which are motions that require a “no” vote to vote in the affirmative, such as “I move that we not adopt the budget.”
9. Motions to Call the Question are motions that end discussion on the current motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator may allow voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the motion, to speak. In addition, the Moderator may refuse to recognize a Motion to Call the Question if, in the Moderator’s opinion, voters have not had an adequate opportunity to discuss the issue.
10. The Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak to the Meeting. Other non-residents may not speak to the Meeting without the permission of the voters.
11. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
12. Each speaker may only speak once until everyone who wishes to do so has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
13. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.
14. All speakers must be courteous and must speak to the issues, not the persons raising them. The Moderator will not allow personal attacks or inappropriate language.
15. The Moderator may determine the method of voting except as required by law. Any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or a counted standing vote.
16. Votes on bond issues over \$100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.

17. Any five voters may request that a vote be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:
 - a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
 - b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
 - c. A separate request must be submitted for each vote on which a secret ballot is requested.

18. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
 - a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over \$100,000, the Article cannot be reconsidered until a reconvened Meeting held at least seven days after the original vote. (RSA 33:8-a).
 - b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).

19. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
 - a. To break a tie.
 - b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.

20. If any person behaves in a disorderly manner and, after notice from the Moderator, persists in such behavior, or in any way disturbs the meeting or willfully violate any rule of proceeding, the Moderator may have a police officer or any legal voter of the town remove such person from the meeting. (RSA 40:8).

21. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Quentin Blaine
Town of Plymouth Moderator
Plymouth School District Moderator
2012

**TOWN
OF
PLYMOUTH**

**2012
WARRANT AND BUDGET**

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2012 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 13th of March, next, polls to be open *for voting on Article 1* at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Saturday, the 17th of March, next, at 6:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (1) Selectman-3year term, (1) Moderator-2year term, (1) Cemetery Trustee-2yr term, (1) Trustee of Trust fund-3yr term, (2) Library Trustees-3year term, (1) Supervisor of the Checklist-6year term

ARTICLE 2: To approve the deletion of the following from *Article II: Definitions, Section 202, Term Definitions – Student Residence-Plymouth Zoning Ordinance, March 10, 2010*

“Student Residence: Student residence shall include dormitories (including social rooms and limited kitchen facilities), sororities, fraternities, residences for nurses, and medical interns operated in conjunction with another institutional use such as for education purposes or health purposes.”

This deletion is recommended by the Planning Board.

DELIBERATIVE SESSION

ARTICLE 3: Are you in favor of the right to a sustainable energy future and community self-governance “Rights-Based Ordinance to Protect the Health, Safety, and Welfare, of Residents and Ecosystems of Plymouth, New Hampshire?”

This article was inserted by Petition. (Advisory only)

ARTICLE 4: High Voltage Electrical Transmission Line Ordinance

Other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines within the borders of the Town of Plymouth. All such future electrical transmission lines must be placed underground within power line rights of way or within yet to be established power line corridors and installed in a manner approved by the State of New Hampshire’s Public Utility Commission and/or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be

installed above ground, but undergrounding of such lines, is strongly recommended and encouraged. This ordinance shall take effect immediately upon its passage.

This article was inserted by Petition.

ARTICLE 5: To see if the Town will vote in favor of adopting an amendment to the Town of Plymouth Ordinances as proposed by the Plymouth Select Board to address what is commonly referred to as “Happy Hour” alcohol advertising? The proposed ordinance reads as follows:

As authorized by New Hampshire RSA 179:31 XI-a and in order to protect the health, safety and welfare of the citizens of the Town of Plymouth and all others entering the Town, no business, commercial enterprise, on-premises licensee, person, or any other entity shall place or display, or allow to be placed, anywhere within the Town of Plymouth, any exterior signs or signs in view of any public way which promote the sale of liquor or beverages at reduced prices by an on-premises licensee.

The Board of Selectmen recommends passage of this article.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$1,449,174 for FY 12/13 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen’s Office	\$ 384,360
Election, Registration, Vital Statistics - Town Clerk’s Office	\$ 149,385
Financial Administration	\$ 206,528
Reappraisal of Property	\$ 64,410
Contract Services Legal & others	\$ 111,910
Personnel Administration	\$ 3,500
Planning and Zoning	\$ 122,984
Land Use Enforcement	\$ 81,534
General Government Buildings	\$ 48,000
Cemeteries	\$ 43,347
Misc. Insurance (workers comp, liability & unemployment)	\$ 159,904
Emergency Management	\$ 10,000
Care of Trees	\$ 2,000
Debt Service SRF – Landfill Closure	\$ 60,312
Education and Training Expense	\$ 1,000

This amount to be offset in the amount of \$6,000 from the Cypres Funds and \$6,000 from the Perpetual Care Funds, for a total offset of \$12,000.

The Board of Selectmen recommends passage of this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$95,679 for FY 12/13 Welfare Assistance, as follows:

Welfare Officer	\$ 10,679
Welfare Vendor Payments	\$ 85,000

The Board of Selectmen recommends passage of this article.

ARTICLE 8: COLLECTIVE BARGAINING AGREEMENT

To see if the Town will vote to approve cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSME, Council 93, which calls for the following estimated increases in salaries at the current staffing level (for police and fire employees:

FISCAL YEAR	ESTIMATED INCREASE		TOTAL
2013	Police \$ 9,454.02	Fire \$6,049.89	\$15,503.91
2014	Police \$12,053.87	Fire \$7,713.61	\$19,767.48
2015	Police \$14,826.26	Fire \$9,487.74	\$24,314.00

The amount of \$15,504 for the 2012/2013 fiscal year represents the additional costs attributable to the increase in salaries required by the new agreement over that of the appropriation at current staffing levels paid in the prior fiscal year and is included in articles 9 and 10.

The Board of Selectmen recommends passage of this article by a 4 to 1 vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$1,541,888 for FY 12/13 public safety-police and parking as follows:

Police Department	\$ 1,112,855
Parking	\$ 72,064
Dispatch	\$ 356,969

This amount to be offset in the amount of \$72,064 from the Parking Fund.

The Board of Selectmen recommends passage of this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$1,229,959 for FY 12/13 public safety – fire & ambulance, as follows:

Fire Department	\$ 1,076,485
Ambulance	\$ 153,474

The Board of Selectmen recommends passage of this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$400,176 for FY 12/13 for sanitation as follows:

Recycling/Solid Waste Disposal	\$ 396,876
Pemi-Baker Solid Waste District Dues	\$ 3,300

The Board of Selectmen recommends passage of this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$784,749 for FY 12/13 for the Highway Department, as follows:

Highway Department	\$ 729,749
Street Lighting	\$ 55,000

The Board of Selectmen recommends passage of this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$961,212 for FY 12/13 for departmental operations, as follows:

Parks and Recreation	\$ 546,888
Library	\$ 367,613
Patriotic Purposes	\$ 7,000
Band Concerts	\$ 6,000
Town Common/Traffic Islands	\$ 4,000
Friends of the Arts	\$ 100
Airport	\$ 6,122
Health Enforcement	\$ 23,489

This amount to be offset in the amount of \$6,000 from the Airport Fund.

The Board of Selectmen recommends passage of this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$84,100 to fund FY 12/13 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	\$ 7,500
Selectmen's Copy Machine Lease	\$ 6,600
Fire Building Maintenance & Repair	\$ 25,000
Police Department Building Maintenance & Repair	\$ 25,000
Town Hall Roof Repair & General Maintenance	\$ 20,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2015 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$135,000 to fund the following Capital items:

Improve Road Construction	\$ 125,000
Repair/Replace Crosswalks	\$ 10,000

and to authorize the withdrawal of \$85,000(offset) from the Motor Vehicle Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever

is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$162,200 to fund the following capital item:

Highway – Replace sidewalk tractor	\$ 162,200
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This amount to be offset in the amount of \$160,838 by the Highway Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2015 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$35,789 to fund FY 12/13 payment 2 on a 3 year lease to purchase agreement for the purchase of three police cruisers. This lease agreement contains a non-appropriation clause. (Majority vote required).

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2015 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$1,500.

The Board of Selectmen recommends passage of this article.

ARTICLE 19: To see if the Town will vote to establish the sum of \$31,453 to fund the following capital item:

Replace Fire Chief's Car	\$ 31,453
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and to authorize the withdrawal of \$15,727 (offset) from Replace Fire Chief's Car Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2015 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 20: To see if the Town will vote to establish the sum of \$10,000 to fund the following capital item:

Dispatch Equipment \$ 10,000

and to authorize the withdrawal of \$10,000 (offset) from Dispatch Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2015 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 21: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$169,500) to be placed in said funds:

Highland Street	\$ 50,000
Town Reval	\$ 19,500
Material Handling Equipment- Highway	\$ 25,000
Replace 2006 Ambulance	\$ 40,000
Highway Heavy Equipment	\$ 35,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2015 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$136,971 to fund payment # 2 of the Library Expansion Project. And to authorize the withdrawal of \$136,971 from Library Addition Capital Project Fund established at Meredith Village Savings Bank for this purpose.

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2015 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$29,400 to fund the following capital item:

Town Hall/EOC Emergency Generator	\$ 29,400
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and to authorize the withdrawal of \$14,700(offset) from Emergency Equipment Replace Capital Reserve Fund established for this purpose. The Balance of \$14,700 will be offset by a FEMA grant, available for reimbursements for such projects as the above, for the Emergency Operations Center located in the Town Hall.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2015 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$83,250 for the below listed agencies:

Animal Control Agreement with Humane Society	\$ 6,500
Baker River Watershed	\$ 200
Pemi River Local Advisory Committee	\$ 200
Pemi-Baker Home Health Agency	\$ 15,000
Plymouth Regional Free Clinic	\$ 1,700
Grafton County Senior Citizens	\$ 15,000
Tri-County Community Action	\$ 4,300
Voices Against Violence	\$ 4,000
Red Cross	\$ 800
Pemi Youth Center	\$ 3,000
Genesis-Lakes Region Mental Health	\$ 7,500
CADY	\$ 6,000
CASA-Court Appointed Child Advocates	\$ 800
Pemi Bridge House	\$ 10,000
Plymouth Chamber of Commerce	\$ 2,600
Conservation Commission	\$ 1,350
Mid State Health	\$ 4,300

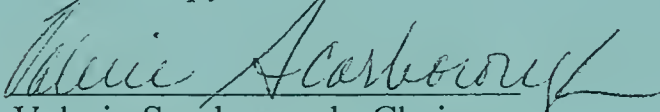
The Board of Selectmen recommends passage of this article.


ARTICLE 25: To transact any other business that may legally come before said meeting.

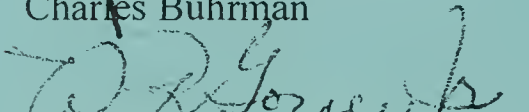
Given under our hands this 9th day of February 2012

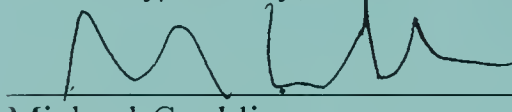
Valerie Scarborough, Chairman
Charles Buhrman
Wm. Ray Gosney, Jr.
Michael Conklin
Richard Lewis


A True Copy, Attest


Valerie Scarborough, Chairman


Charles Buhrman


Wm. Ray Gosney, Jr.


Michael Conklin


Richard Lewis
Selectmen, Town of Plymouth

BUDGET OF THE TOWN OF PLYMOUTH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 10 February '12

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Valerie Scarborough
Ed Gosney Jr
M. W. H.

[Signature]
Richard R. Linn

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

278307
 NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			2011/2012	2010/2011	2012/2013	2012/2013
4130-4139	Executive	6	365,087	364,711	384,360	
4140-4149	Election,Reg.& Vital Statistics	6	146,236	132,506	149,385	
4150-4151	Financial Administration	6	201,496	175,244	206,528	
4152	Revaluation of Property	6	64,410	49,996	64,410	
4153	Legal Expense	6	111,861	99,797	111,910	
4155-4159	Personnel Administration	6	3,500	900	3,500	
4191-4193	Planning & Zoning	6	213,246	174,158	204,518	
4194	General Government Buildings	6	68,500	65,460	48,000	
4195	Cemeteries	6	50,007	34,165	43,346	
4196	Insurance	6	159,904	144,165	159,904	
4197	Advertising & Regional Assoc.	24	3,400	1,400	3,000	
4199	Other General Government	6	1,000	2,917	1,000	
PUBLIC SAFETY						
4210-4214	Police	6	1,515,448	1,400,625	1,541,888	
4215-4219	Ambulance	10	145,147	67,400	153,474	
4220-4229	Fire	10	1,075,287	991,045	1,076,485	
4240-4249	Building Inspection					
4290-4298	Emergency Management	6	10,000	18,482	10,000	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER						
4318	Airport Operations	13	6,163	5,481	6,122	
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	14	734,739	606,258	729,749	
4313	Bridges					
4316	Street Lighting	14	60,000	50,178	55,000	
4319	Other					
SANITATION						
4321	Administration	11	51,789	49,332	51,828	
4323	Solid Waste Collection					
4324	Solid Waste Disposal	11	345,093	278,307	345,048	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	11	4,000	3,299	3,300	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			2011/2012	2010/2011	2012/2013	2012/2013
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration	13	23,489	4,879	23,489	
4414	Pest Control	24	6,500	6,500	6,500	
4415-4419	Health Agencies & Hosp. & Other	24	27,300	25,200	28,500	
WELFARE						
4441-4442	Administration & Direct Assist.	7	10,671	10,077	10,679	
4444	Intergovernmental Welfare Pymnts	24	44,700	30,000	43,900	
4445-4449	Vendor Payments & Other	7	85,000	46,641	85,000	
CULTURE & RECREATION						
4520-4529	Parks & Recreation	13	527,033	520,265	546,888	
4550-4559	Library	13	356,737	334,123	367,613	
4583	Patriotic Purposes	13	4,000	3,766	7,000	
4589	Other Culture & Recreation	13	10,100	9,710	10,100	
CONSERVATION						
4611-4612	Admin.& Purch. of Nat. Resources	24	1,350	1,056	1,350	
4619	Other Conservation	6	2,000	0	2,000	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	6	62,045	63,778	60,312	
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			2011/2012	2010/2011	2012/2013	2012/2013
4901	Land	14,15,18	277,500	233,057	242,500	
4902	Machinery, Vehicles & Equipment	16,17,19,20, 23	47,669	101,684	275,442	
4903	Buildings	22	6,968,726		136,971	
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*	21	200,227	308,250	169,500	
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4919	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			13,991,136	6,414,812	7,370,499	

* Use special warrant article section on next page.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			2011/2012	2010/2011	2012/2013
3120	Land Use Change Taxes - General Fund		\$ 15,000	\$ 8,500	\$ 15,000
3180	Resident Taxes				
3185	Timber Taxes		\$ 12,000	\$ 16,393	\$ 17,000
3186	Payment in Lieu of Taxes		\$ 71,298	\$ 74,957	\$ 77,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 135,000	\$ 136,598	\$ 137,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)			\$ 1,844	\$ 1,000
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 2,000	\$ 26,533	\$ 250,000
3220	Motor Vehicle Permit Fees		\$ 544,500	\$ 528,298	\$ 540,000
3230	Building Permits		\$ 15,500	\$ 16,659	\$ 16,000
3290	Other Licenses, Permits & Fees		\$ 85,000	\$ 56,770	\$ 60,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 298,349	\$ 296,823	\$ 296,823
3353	Highway Block Grant		\$ 151,883	\$ 147,755	\$ 143,265
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 250,000	\$ 38,314	\$ 129,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 1,367,000	\$ 1,305,500	\$ 1,345,500
3409	Other Charges		\$ 180,000	\$ 171,353	\$ 175,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property			\$ 6,300	\$ 6,000
3502	Interest on Investments		\$ 30,000	\$ 11,198	\$ 19,000
3503-3509	Other		\$ 180,000	\$ 180,000	\$ 180,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			2011/2012	2010/2011	2012/2013
3912	From Special Revenue Funds		\$ 84,236	\$ 85,240	\$ 83,065
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		\$ 8,069	\$ 6,000	\$ 6,000
3915	From Capital Reserve Funds		\$ 156,000	\$ 350,000	\$ 363,934
3916	From Trust & Fiduciary Funds		\$ 16,000	\$ 16,000	\$ 16,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		\$ 6,893,726	\$ -	\$ -
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 10,495,561	\$ 3,481,035	\$ 3,876,587

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 13,991,136	\$ 7,370,499
Special Warrant Articles Recommended (from page 5)	included above	
Individual Warrant Articles Recommended (from page 5)	included above	
TOTAL Appropriations Recommended	\$ 13,991,136	\$ 7,370,499
Less: Amount of Estimated Revenues & Credits (from above)	\$ 10,495,561	\$ 3,876,587
Estimated Amount of Taxes to be Raised	\$ 3,495,575	\$ 3,493,912

NOTES

Annual Report

of the

PLYMOUTH VILLAGE WATER

&

SEWER DISTRICT

Year Ending
December 31, 2011

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS: (3 year term)

Judith A. D'Aleo	Term Expires 2012
Richard A. Flanders, Jr.	Term Expires 2013
Jeffrey Stephen Kahl	Term Expires 2014

CLERK: (3 year term)

Carol P. Mabin	Term Expires 2012
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MODERATOR: (2 year term)

Robert B. Clay	Term Expires 2012
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TREASURER: (3 year term)

Carol A. Elliott	Term Expires 2012
Carol Geraghty, Deputy Treasurer (appointed December 2002)	

District Administrator:

Dana I. Hadley

WATER/WASTEWATER SUPERINTENDENT:

Kirk A. Young

COMMISSIONERS' REPORT

This year the Plymouth Village Water & Sewer District moved ahead on much-needed improvements to the District's main office and the Wastewater Treatment Facility. The Board of Commissioners are pleased to report on progress in improving operations and services to the District ratepayers and look forward to continued success in the coming year.

2011 has been the "year of change". These alterations have involved our staff, operations and facilities. They could not have happened without our incredible employees, both at the WWTF and the main office. Thanks and appreciation to: Melissa Gromko, Kim Haines, Kirk Young, Arthur Prince, John Crowley, Fred Yeaton, Roger Morin and Gary Hancock. Appreciation also goes out to our former District Administrator, Carol Kenneson, for stepping in to help us out during the hiring process of our new District Administrator.

Some staff changes included the hiring of Dana Hadley as the District Administrator after Kevin Lincoln moved on. Steve Walsh has moved on to work for the Town of Plymouth Highway Department. We are very happy to have Dana on-board and working for us, and we wish Steve and Kevin all the best.

If you have been to the main office recently, or to the Plant, you will have noticed some of the most obvious transformations:

- The main office is undergoing a complete facelift in the form of a "Deep Energy Retrofit" to make the building a "net zero" energy use structure. A new roof, siding, insulation, a 9 KW solar Photovoltaic (PV) array, windows, heating system, and many more energy efficient modifications to the building are being completed as this report is being written, **all at no cost to the District rate payers**. The PVWSD office will be a demonstration project facility to show the public example energy efficient changes to their homes or businesses. We could not have embarked on such a project without the foresight of the Plymouth Energy Commission (PEC), Steve Kahl, Commissioner and member of the PEC, oversight by Sandra Jones of the Plymouth Area Renewable Energy Initiative (PAREI), and implementation by Craig Cadieux of BetterBuildings-Plymouth. They worked diligently to help the District qualify for a grant for energy efficiency so that we were able to take advantage of a variety of programs. Bruss Construction was awarded the contract and they have taken this project in-hand and are working well with the sub-contractors to make this building as energy efficient as possible. If you have not stopped by to see what has changed, please do – and ask for a tour.
- The other big set of changes is at the Wastewater Treatment Facility. The main portion of the upgrade to the plant is complete after over a year of construction. The big lime silo is in place, the new Fournier press is up and running to handle your sludge, the new sludge holding tank is in place and covered, and the truck bay for transporting our biosolids material by RMI of Holderness is enclosed. But, the most obvious and pleasant change to the whole facility has been in the reduction of odors emanating from the plant. Part of the plant upgrade included new odor control systems and the way waste

COMMISSIONERS' REPORT - Continued

water is handled to reduce emissions to the downtown Plymouth area. An Open House was conducted in September, which included tours of the new facility. The last part of this project that still needs to be completed will be the new Influent Pump station. This will be happening during the early part of 2012. We thank Wright-Pierce for keeping this upgrade on track and moving forward.

Due to all the adjustments in 2011, District staff had to work closely with all of our contractors during these upgrades and improvements to minimize the disruption to their routine duties. Staff also implemented a more rigorous hydrant flushing program this past year to better address sediment buildup in the water distribution system, and they also provided for the cleaning of the two water tanks on Reservoir Road.

Work on the Water Master Plan continues, as does the search for a new / backup water supply. We are negotiating with officials at Tenney Mountain Association regarding the Tenney II water system to potentially manage this on a year trial basis to better assess their infrastructure. The potential goal would be to utilize their water supply and storage tanks to supplement the District's system. The Commissioners are also negotiating with the NH Department of Transportation to reduce salt runoff from I-93 near the District's Foster Street wells.

The Commissioners continue to work with dedicated staff at the Main Office as well as at the Operations facility. They are always helpful and willing to offer new and improved ways of doing the District's business. If you have any questions, please contact the staff at the main office or take a look at our website: www.PVWSD.com.

Respectfully submitted,

Judith Anne D'Aleo
Richard A. Flanders, Jr.
J. Stephen Kahl
Commissioners

OPERATIONS' REPORT

Water and Wastewater Divisions:

2011 proved to be an eventful year for Plymouth Village Water & Sewer District.

The water system saw improvements with the cleaning of mineral sediment deposits from the bottom of the 0.5 million and 2.5 million gallon water storage tanks, and the aggressive flushing of the distribution lines throughout the Town to improve water quality for our customers. Work was completed on the installation of a new back-up generator and propane tanks for the well house on Foster Street. We moved forward on an aggressive leak detection and repair program throughout the District to eliminate the waste of both water and money. Several leaking service lines have been repaired and an old abandoned line was properly capped and malfunctioning valves replaced.

We would like to thank Tim Goodheart and Brent Wilmot of Keymont Construction and their crews, as they have worked diligently to implement the improvements to the wastewater treatment facility with construction nearing completion. New structures and operational changes have improved current operations and will allow for future growth here in the Plymouth area. The Open House this past September highlighted improvements to the wastewater treatment facility completed using ARRA funding via Rural Development. The treatment plant upgrade is 99% complete and we expect completion in the spring when weather permits. I would like to thank Jeff Pinnette, Dave Cockburn, Andy Till, and Andy Morrill of Wright-Pierce Engineering for their hard work.

We would like to extend our appreciation to Charlie Hanson, Shelagh Connelly, Marty Reiss and the employees of Resource Management Incorporated (RMI) for their continued involvement in handling our Biosolids. The District has contracted with RMI to continue disposing of our Biosolids as Class B alkaline stabilized material for beneficial reuse on farm land. As a result of our new dewatering equipment (Fournier Rotary Press) and the use of lime for alkaline stabilization, the District was able to reduce the tonnage of biosolids for recycling by about 100 tons.

My thanks go to the efforts of my crew: John Crowley, Arthur Prince, Fred Yeaton, Roger Morin, Steve Walsh and Gary Hancock. My thanks also for the hard work and assistance of the office staff of Melissa Gromko and Kim Haines. The support of the District Commissioners: Judith D'Aleo, Richard Flanders and Steve Kahl are greatly appreciated. I look forward to continuing to work with our new District Administrator, Dana Hadley. Lastly, thank you, the District residents for your continued support.

OPERATIONS' REPORT (Continued)

Year-end data for the Water Pumping Systems are as follows:

Total gallons water pumped in 2011	184,226,000—gallons
Average gallons water pumped daily	504,729—gallons

Year-end data for the Wastewater Treatment Facility are as follows:

Total Effluent Flow	166,475,300—gallons
Average Daily Effluent Flow	456,187—gallons
Percent of Average Daily Flow to Design Capacity (0.7MGD)	65.2—percent
Pounds of TSS to the Treatment facility	614,531—pounds
Pounds of TSS out to the Pemigewasset	16,031—pounds
Removal of Solids Efficiency	97.4—percent
Pounds of BOD to the Treatment Plant	680,404—pounds
Pounds of BOD out to the Pemigewasset	17,606—pounds
Removal of BOD Efficiency	97.4—percent
Total Septage Received	1,705,956—gallons
Revenue Received from Septage	\$127,413—dollars
Biosolids Removed from Waste Stream	208—dry tons

Respectfully Submitted,

Kirk Young
Water & Wastewater Superintendent

TREASURER'S REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2011

Wastewater Division

Beginning cash balance at January 1, 2011	\$ 614,135.52	
Beginning investment balance at January 1, 2011	138,146.69	
Petty Cash	<u>50.00</u>	
Total beginning balance at January 1, 2011		\$ 752,332.21
Add: Receipts during the year		
Sewer Rents	1,161,031.30	
State/Federal Aid	1,669,305.53	
Septage Receiving	124,600.53	
Transfer in from CRF	4,875.00	
Interest Income	4,602.51	
Miscellaneous	<u>31,183.57</u>	<u>2,995,598.44</u>
Total amount available		3,747,930.65
Less: Disbursements authorized by Board of Commissioners		<u>(2,943,852.55)</u>
Ending cash balance at December 31, 2011	665,781.70	
Ending Investment balance at December 31, 2011	138,246.40	
Petty Cash	<u>50.00</u>	
Total Ending balance at December 31, 2011		<u><u>\$ 804,078.10</u></u>

Respectfully Submitted

Carol Elliott
Treasurer

TREASURER'S REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2011

Water Division

Beginning cash balance at January 1, 2011	\$ 17,492.28	
Beginning investment balance at January 1, 2011	53,751.77	
Petty Cash	<u>50.00</u>	
Total beginning balance at January 1, 2011		\$ 71,294.05
Add: Receipts during the year		
Water Rents	752,646.39	
State/Federal Aid	25,500.00	
Trust Fund	25,050.50	
Interest Income	240.95	
Miscellaneous	<u>19,718.20</u>	<u>823,156.04</u>
Total amount available		894,450.09
Less: Disbursements authorized by Board of Commissioners		<u>(825,412.88)</u>
Ending cash balance at December 31, 2011	15,196.51	
Ending Investment balance at December 31, 2011	53,790.70	
Petty Cash	<u>50.00</u>	
Total Ending balance at December 31,2011		<u><u>\$ 69,037.21</u></u>

Respectfully Submitted

Carol Elliott
Treasurer

MONEY FUND ACCOUNTS

Community Guaranty Savings Bank

Beginning Balance, January 1, 2011		\$203,266.33
Income:		
Interest		1,652.86
Ending Balance, December 31, 2011		<u>\$204,919.19</u>

Meredith Village Savings Bank

Beginning Balance, January 1, 2011		\$224,632.32
Income:		
Deposits	\$3,782,014.35	
Interest	<u>1,608.53</u>	3,783,622.88
Disbursements:		
Transfers to General Fund	3,660,419.31	
Bond Payments	<u>81,128.27</u>	<u>3,741,547.58</u>
Ending Balance, December 31, 2011		<u>\$266,707.62</u>

Woodsville Guaranty Savings Bank

Beginning Balance, January 1, 2011		\$201,251.44
Income:		
Deposits	\$91,750.00	
Interest	<u>1,417.19</u>	93,167.19
Disbursements:		<u>91,740.87</u>
Ending Balance, December 31, 2011		<u>\$202,677.76</u>

Meredith Village Savings Bank

Beginning Balance, January 1, 2011		\$2,477.71
Income:		
Deposits	\$3,692,306.85	
Interest	<u>26.24</u>	\$3,692,333.09
Disbursements:		<u>3,688,137.16</u>
Ending Balance, December 31, 2011		<u>\$6,673.64</u>

Respectfully submitted: Carol Elliott, Treasurer

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 2011

Purpose	Beginning Balance 1/1/2011	Added	Income	Distribution	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	18,613.89	5,000.00	8.47		23,622.36
WWTF Expansion & Upgrade	441,781.62	13,549.00	325.01	-	455,655.63
Sewer Main Replacement	57,758.95	5,000.00	43.83	-	62,802.78
Water Division					
Vehicle and Heavy Equipment Replacement	8,595.06	-	12.44	-	8,607.50
Computer Upgrade	4,479.64		3.35	-	4,482.99
Water Storage Tank Replacement	26,535.27	17,049.00	25.31	-	43,609.58
Source Water	15,542.34	10,000.00	15.00	-	25,557.34
Water Main Construction and Reconstruction	75,736.00		54.75	-	75,790.75
Land and Infrastructure Acquisition	83,334.56	15,000.00	65.89	-	98,400.45
Upper Pump Station Upgrade	2,932.52	-	1.74	-	2,934.26
Total Capital Reserves	735,309.85	65,598.00	555.79	-	801,463.64
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	26,299.26	15,000.00	24.06	4,875.00	36,448.32
Collection System Pump and Motor Emergency Repair	22,119.90	10,000.00	19.86	-	32,139.76
WWTP Emergency Pump & Machinery Repair	43,556.37	5,000.00	33.28	-	48,589.65
Water Division					
Water Distribution Emergency Repair	14,187.47	2,000.00	9.10	16,065.50	131.07
Storage Tank Inspection and Cleaning	8,746.99	7,000.00	7.67	8,985.00	6,769.66
Pump and Motor Repair	20,354.82	2,000.00	15.65		22,370.47
Total Expendable Trusts	135,264.81	41,000.00	109.62	29,925.50	146,448.93
Total Reserves and Trusts	870,574.66	106,598.00	665.41	29,925.50	947,912.57

All Capital Reserves and Expendable Trusts are invested with NH Public Investment Pool.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & WASTEWATER DISTRICT
 As of December 31, 2011

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Upper Pump Station 4.34%	Highland Street 4.34%	Thurflow St Sewer Line 3.81%	Tenney Mtn Highway Extension 4.38%	0.5 MG Storage Tank 5.25%	New Well Development 5.25%
2012	31,048	18,725	5,650	6,806	25,000	3,497
2013	31,048	18,725	5,650	6,806	25,000	3,996
2014	31,048	18,725	5,650	6,806	20,000	3,996
2015	31,048	18,725	5,650	6,806	20,000	4,496
2016	31,048	18,725	5,650	6,806	20,000	4,496
2017			56,500	78,251	20,000	4,496
2018 - 2037	155,240	93,625	90,400	119,087	400,000	77,429
					530,000	102,406

WASTEWATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Sewer Separation 5.0%	Fairgrounds Rd Sewer Line 4.50%	Highland St/ Batchelder St 3.47%	Hawthorne St Sewer Line 3.81%	RBC Inspection & Maintenance 5.25%	Odor control Upgrade 5.25%	WWTF Design 5.25%	RBC Repair & Upgrade 5.25%	WWTF Upgrade 2.25%
2012	14,319	20,975	15,000	5,800	12,030	6,416	9,047	4,010	42,439
2013	15,057	21,930	15,000	5,800	13,749	7,333	10,339	4,583	43,399
2014	15,813	22,927	15,000	5,800	13,749	7,333	10,339	4,583	44,381
2015	16,613	23,971	15,000	5,800	15,467	8,249	11,632	5,156	45,385
2016	17,452	25,062	15,000	5,800	15,467	8,249	11,632	5,156	46,412
2017	18,340	26,200	15,000	5,800	15,467	8,249	11,632	5,156	47,462
2018 - 2040	8,850	495,368	45,000	58,000	266,385	142,072	200,320	88,794	1,286,022
	106,444	636,433	135,000	92,800	352,314	187,901	264,941	117,438	1,555,500

Water Quality Test Results

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was September 8, 2009 for Well # 1 and July 8, 2009 for Well # 2.

Test Name	State Standard	Actual Test Result	
		Well #1	Well #2
1. Arsenic	<0.01 mg/l	<.001 mg/l	<.001 mg/l
2. Barium	2.0 mg/l	.067 mg/l	.040 mg/l
3. Beryllium	<0.004 mg/l	<.001 mg/l	<.001 mg/l
4. Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/l
5. Chromium	<0.10 mg/l	<.001 mg/l	<.001 mg/l
6. Copper	<1.3 mg/l*	<.255 mg/l	<.255 mg/l
7. Iron	<0.30 mg/l*	<0.05 mg/l	.87 mg/l
8. Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
9. Mercury	<0.002 mg/l	<.0001 mg/l	<.0001 mg/l
10. Nickel	<0.10 mg/l	<.002 mg/l	<.004 mg/l
11. Selenium	<0.05 mg/l	<.001 mg/l	<.001 mg/l
12. Silver	<0.1 mg/l*	<.001 mg/l	<.001 mg/l
13. Sodium	<250.0 mg/l	140 mg/l	62 mg/l
14. Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
15. Zinc	5.0 mg/l*	.016 mg/l	.025 mg/l
16. Alkalinity	No Standard	81 mg/l	47 mg/l
17. Chloride	<250.0 mg/l	150 mg/l	100 mg/l
18. Fluoride	4.0 mg/l	<0.5 mg/l	<0.30 mg/l
19. Total Hardness	No Standard	57 mg/l	50 mg/l
20. pH, untreated		5.9 SU	5.9 SU
21. pH, treated	6.5 - 8.5	7.3 SU	6.7 SU
22. Specific Cond.	No Standard	790 uMHO	550 uMHO
23. Sulfate	250 mg/l	12 mg/l	15 mg/l
24. Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20 mg/l	<.02 mg/l	<.02 mg/l
26. Manganese	0.05 mg/l*	.086 mg/l	.23 mg/l
27. Antimony	<.006 mg/l	<.001 mg/l	<.001 mg/l
28. Calcium Hardness	No Standard	36 mg/l	50.4 mg/l
29. Nitrate	<10.0 mg/l	.6 mg/l	<0.5 mg/l
30. Nitrite	<1.0 mg/l	<.05 mg/l	<0.5 mg/l
31. SOC's (synthetic organic chem)	Varies	ND	ND
32. VOC's (volatile organic chem)	Varies	ND	ND
33. Radon Gas	3000 EPA Proposed	2100 pci/l	2200 pci/l
34. Odor Threshold	3.0 TON	ND	ND
35. Corrosivity	No Standard	-0.18	-1.5

Test Result Notes:

ND = None Detected

* = Secondary Standard

< = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites. Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.

AUDITOR'S REPORT



Plymouth Village Water & Sewer District

227 Old North Main Street Plymouth, NH 03264-1624

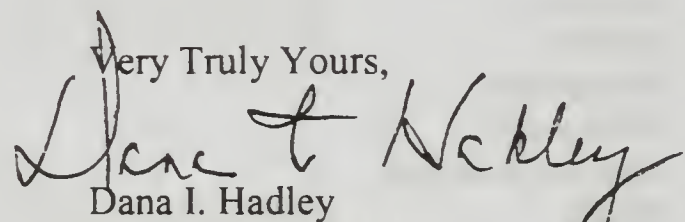
Tel: (603) 536-1733 Fax: (603) 536-1734

February 7, 2012

Dear District Residents and Rate Payers:

The 2011 audit for the District is scheduled to be started on February 16, 2012. The opinion letter, the audit report and financial statements will be available for your review when the audit is completed. We expect that we will have the final report available by late summer.

Very Truly Yours,


Dana I. Hadley
DISTRICT ADMINISTRATOR

ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
MARCH 8 and 10, 2011
MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School on Tuesday, March 8, 2011. Acting Moderator. Quentin Blaine opened the meeting at 8:00 o'clock in the forenoon. Article 1 of the warrant would be voted on by printed ballot during the hours of 8:00am through 7:00pm.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completion of the counting the following result was announced.

Total Votes Cast – 344

ARTICLE 1: District Officers

Commissioner for Three Years – J.S. "Steve" Kahl – 323

Deliberative Session

The deliberative session of a legal meeting of the Plymouth Village Water & Sewer District was held at the Plymouth Elementary School in the all-purpose room on Thursday, March 10, 2011 at 7:00 o'clock in the evening. Moderator Robert Clay opened the meeting with the Pledge of Allegiance and announced the results of the votes cast on March 8, 2011.

ARTICLE 2: LOCATING AN ADDITIONAL WATER SOURCE – PASSED

To see if the District will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) for the purpose of locating an additional water source; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid or other grant monies as may be available for such purpose.

The commissioners recommend this appropriation. (2/3 ballot vote required).

Voted by affirmative ballot vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) through the issuance of notes and bonds and to authorize the commissioners as agents to apply for, accept and expend such monies for the above stated purpose.

YES – 12 NO – 1

ARTICLE 3: CONSTRUCTION OF A NEW LIFT STATION – PASSED

To see if the District will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000.00) for the purpose of constructing a new lift station at the Wastewater Treatment Facility replacing the existing screw pumps; to be raised by using fund balance, furthermore to authorize the commissioners to apply for, accept, and expend

on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (Majority vote required.)

Voted by affirmative voice vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000.00) for the purpose of constructing a new lift station at the Wastewater Treatment facility replacing the existing screw pumps; to be raised by using fund balance and to authorize the commissioners to apply for, accept and expend on behalf of the District such State and Federal Aid as may be available for this purpose.

ARTICLE 4: ADDITION TO WATER STORAGE TANK REPLACEMENT CRF - PASSED

To see if the District will vote to raise and appropriate Seventeen Thousand Forty Nine Dollars (\$17,049.00) to be placed in the existing Water Storage Tank Replacement Capital Reserve Funds (water) under the provisions of RSA 35:1 with the total amount of \$17,049.00 to come from the December 31, 2010 water fund balance.

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate Seventeen Thousand Forty Nine Dollars (\$17,049.00) to be added to the Water Storage Tank Replacement Capital Reserve Fund with this amount to come from the December 31, 2010 water fund balance.

ARTICLE 5: ADDITION TO CAPITAL RESERVE FUNDS (WATER) – PASSED

To see if the District will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the existing Capital Reserve Funds (water) under the provisions of RSA 35:1 as follows:

Land Acquisition	\$15,000.00
Well Redevelopment	\$10,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the existing Capital Reserve Funds in the water division as designated above.

ARTICLE 6: CHANGE THE PURPOSE OF THE LAND ACQUISITION CRF – PASSED

To see if the District will vote to change the purpose of the existing Land Acquisition Capital Reserve Fund to the Land and Infrastructure Acquisition Capital Reserve Fund and to further appoint the commissioners as agents to expend from the fund. (2/3 vote required.)

Voted by affirmative voice vote to change the purpose of the existing Land Acquisition Capital Reserve Fund to the Land and Infrastructure Acquisition Capital Reserve Fund and to appoint the commissioners as agents to expend from this fund.

YES – 12 NO - 0

ARTICLE 7: CHANGE THE PURPOSE OF THE WELL REDEVELOPMENT CRF – PASSED

To see if the District will vote to change the purpose of the existing Well Redevelopment Capital Reserve Fund to the Source Water Capital Reserve Fund and to further appoint the commissioners as agents to expend from the fund. (2/3 vote required.)

Voted by affirmative voice vote to change the purpose of the existing Well Redevelopment Capital Reserve Fund to the Source Water Capital Reserve Fund and to appoint the commissioners as agents to expend from this fund.

YES 12 NO -0

ARTICLE 8: ADDITION TO EXPENDABLE TRUST FUNDS (WATER) – PASSED

To see if the District will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) to be placed in the existing Expendable Trust Funds (water) under the provisions of RSA 31:19-a as follows: .

Storage Tank Inspection	\$7,000.00
Water Distribution Emergency Repair	\$2,000.00
Pump and Motor Repair	\$2,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) to be placed in the above named Expendable Trust Funds.

ARTICLE 9: ADDITION TO WWTF EXPANSION /UPGRADE CRF – PASSED

To see if the District will vote to raise and appropriate Thirteen Thousand Five Hundred Forty Nine Dollars (\$13,549.00) to be placed in the existing WWTF Expansion/Upgrade Capital Reserve Fund (sewer) under the provisions of RSA 35:1 with the total amount of \$13,549.00 to come from the December 31, 2010 sewer fund balance.

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Forty Nine Dollars (\$13,549.00) to be placed in the existing Waste Water Treatment Facility Expansion/Upgrade Capital Reserve Fund (sewer) with this amount to come from the December 31, 2010 sewer fund balance.

ARTICLE 10: ADDITION TO CAPITAL RESERVE FUNDS (SEWER) – PASSED

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Funds (sewer) under the provisions of RSA 35:1 as follows:

Sewer Main Replacement	\$5,000.00
Vehicle & Heavy Equipment Replacement	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the above named Capital Reserve Funds (sewer).

ARTICLE 11: ADDITION TO EXPENDABLE TRUST FUNDS (SEWER) – PASSED

To see if the District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the existing Expendable Trust Funds (sewer) under provisions of RSA 31:19-a as follows:

Collection System Pump and Machinery Emergency Repair	\$10,000.00
Collection System Emergency Repair	\$15,000.00
WWTP Emergency Pump and Machinery Repair	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the existing Expendable Trust Funds as stated above.

ARTICLE 12: AUTHORIZATION TO CONVEY DISTRICT PROPERTY – PASSED

To see if the District will authorize the commissioners to convey personal property of the District by bill of sale or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Voted by affirmative voice vote to so authorize.

ARTICLE 13: OPERATING EXPENSES – PASSED

To see if the District will vote to raise and appropriate the sum of Two Million Two Hundred Twelve Thousand Nine Hundred Sixty Nine Dollars (\$2,212,969.00) for the operating budgets of the water and wastewater divisions for the year 2011. Said sum does not include warrant articles addressed. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Two Million Two Hundred Twelve Thousand Nine Hundred Sixty Nine Dollars (\$2,212,969.00) for the operating expenses of the water and wastewater divisions for the year 2011.

ARTICLE 14: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

At this time, the commissioners addressed the need for a new or backup groundwater source. The current focus is on the well utilized by the Tenney Mountain Association that appears to have good quantity and quality. The plan is to operate the Tenney system, in fact finding mode, for a year with the Tenney customers paying the District their current rate for water.

As there was no other business, the meeting was adjourned at 8:02pm.

Respectfully Submitted,

Carol P. Mabin
District Clerk

NOTES

NOTES

**PLYMOUTH VILLAGE
WATER & SEWER
DISTRICT**

2012

WARRANT & BUDGET

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2012 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 13th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School on Thursday, the 15th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect all District Officers who will appear on the official District Ballot.

Deliberative Session

Article 2: To see if the District will vote to raise and appropriate Eighteen Thousand Dollars (\$18,000.00) to be placed in the existing Water Storage Tank Replacement Capital Reserve Funds (water) under the provisions of RSA 35:1.

The commissioners recommend this appropriation. (Majority vote required)

Article 3: To see if the District will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the existing Capital Reserve Funds (water) under the provisions of RSA 35:1 as follows:

Land & Infrastructure Acquisition	\$15,000.00
Source Water	\$10,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 4: To see if the District will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) to be placed in the existing Expendable Trust Funds (water) under the provisions of RSA 31:19-a as follows:

Storage Tank Inspection	\$7,000.00
Water Distribution Emergency Repair	\$2,000.00
Pump and Motor Repair	\$2,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 5: To see if the District will vote to raise and appropriate Fourteen Thousand Dollars (\$14,000.00) to be placed in the existing WWTF Expansion/Upgrade Capital Reserve

Funds (sewer) under the provisions of RSA 35:1.

The commissioners recommend this appropriation. (Majority vote required)

Article 6: To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Funds (sewer) under the provisions of RSA 35:1 as follows:

Sewer Main Replacement	\$5,000.00
Vehicle & Heavy Equipment Replacement	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 7: To see if the District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the existing Expendable Trust Funds (sewer) under provisions of RSA 31:19-a as follows:

Collection System Pump and Machinery Repair	\$10,000.00
Collection System Emergency Repair	\$15,000.00
WWTP Emergency Pump and Machinery Repair	\$ 5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 8: To see if the District will vote to raise and appropriate the sum of \$20,000 to be placed in a Capital Reserve Fund to be established with District Commissioners as agents to expend for District Wide Energy Savings Upgrades.

The commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will authorize the commissioners to convey personal property of the District by bill of sale or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Article 10: To see if the Plymouth Village Water and Sewer District accept the provision of RSA 31:95-b providing that any village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without further action by the Annual District Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. (Majority vote required)

Article 11: To see if the District will vote to raise and appropriate the sum of Two Million Fourteen Thousand Three Hundred Forty Nine Dollars and No cents, (\$2,014,349.00) for the operating budgets of the water and wastewater divisions for the year 2012. Said sum does not include warrant articles addressed. (Majority vote required)

Article 12: To transact any other business that may legally come before said meeting.

Given under our hands this 14th day of February 2012.

Judith A. D'Aleo

Richard A. Flanders, Jr.

Jeffrey S. Kahl

BOARD OF COMMISSIONERS

BUDGET FORM FOR VILLAGE DISTRICTS

without Budget Committee Under RSA 32:14-24

DATE OF MEETING: March 15, 2012 For Fiscal Year: 2012

VILLAGE DISTRICT: Plymouth Village Water and Sewer County: Grafton

In the Town(s) Of: Plymouth

Mailing Address: 227 Old North Main Street

Plymouth, N.H. 03264

Phone #: 603-536-1733 Fax #: 603-536-1734 E-Mail: dhadley54@gmail.com

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____.

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5095

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	11	206343	109147	129781	
4150-4151	Financial Administration	11	100667	82265	102595	
4153	Legal Expense	11	5000	266	5000	
4155-4159	Personnel Administration	11	641647	584480	684846	
4194	General Government Buildings					
4196	Insurance	11	26100	23036	26302	
4197	Advertising & Regional Assoc.					
4199	Other General Government			117	340	
PUBLIC SAFETY						
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS						
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION						
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	11	424002	393670	438253	
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services	11	150500	135655	167500	
4335	Water Treatment	11	25000	19633	35000	
4338-4339	Water Conservation & Other	11	2000		2000	
HEALTH						
4411-4414	Administration & Pest Control					
CULTURE & RECREATION						
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	11	251077	246391	205762	
4721	Interest-Long Term Bonds & Notes	11	179883	178907	166970	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY						
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs	11	200750	114868	50000	
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
OPERATING BUDGET SUBTOTAL			2212969	1888435	2014349	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3 VI as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	CRF-Water Storage Tank Repl.	2	17049	17049	18000	
4915	CRF-Land & Infrastructure Acq.	3	15000	15000	15000	
4915	CRF-Source Water	3	10000	10000	10000	
4915	CRF-WWTF-Exp./Upgrade	5	13549	13549	14000	
4915	CRF-Sewer Main Replacement	6	5000	5000	5000	
4915	CRF-V&H Equip. Repair	6	5000	5000	5000	
4915	CRF Energy Savings Upgrades	8		20000	20000	
4916	Storage Tank Inspection	4	7000	7000	7000	
4916	Water Distribution Emer. Repair	4	2000	2000	2000	
4916	Pump and Motor Repair	4	2000	2000	2000	
4916	Collection System P&M Repair	7	10000	10000	10000	
4916	CS Emergency Repair	7	15000	15000	15000	
4916	WWTP Emergency Pump Repair	7	5000	5000	5000	
SPECIAL ARTICLES RECOMMENDED			106598		128000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED						

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Fiscal Year
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT		100000	1428554	
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant		15555	15555	
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges		741151	560737	793209
3403	Sewer User Charges		1130748	837092	1216900
3404	Garbage - Refuse Charges				
3409	Other Charges		128500	107431	114000
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property		1000	3555	1000
3502	Interest on Investments		1090	4102	1090
3503-3509	Other		40925	120317	16150
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		125000	29926	
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		95000		
	Amounts Voted From Fund Balance		530598		
	Estimated Fund Balance to Reduce Taxes		112000		
TOTAL ESTIMATED REVENUE & CREDITS			3021567	3107269	2142349

****BUDGET SUMMARY****

	PRIOR YEAR	ENSUING YEAR
OPERATING BUDGET Appropriations Recommended (from page 3)	2212969	2014349
Special Warrant Articles Recommended (from page 4)	106598	178000
Individual Warrant Articles Recommended (from page 4)	595000	
TOTAL Appropriations Recommended	2914567	2142349
Less: Amount of Estimated Revenues & Credits (from above)	3107269	2142349
Estimated Amount of Taxes to be Raised		

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2011
PLYMOUTH SCHOOL
DISTRICT
ANNUAL REPORT

PLYMOUTH SCHOOL DISTRICT
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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Wilma Hyde	2012
Patty Buhrman	2012
Mike Bullek	2013
Kate Hedberg	2014
John Scheinman	2014

CLERK

Jane Clay

TREASURER

Jane Clay

MODERATOR

Quentin Blaine

AUDITOR

Grzelak and Associates

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

SUPERINTENDENT'S REPORT 2011-2012

As we enter 2012, we would like to follow up our report from last year on the work all of our teachers and administrators are doing to transition to the Common Core Standards adopted by the New Hampshire State Board of Education.

SAU#48 teachers are continuing the work of aligning the current SAU curriculum in English language arts and mathematics to the common core standards. This is in preparation for a new mandatory standardized test planned for the spring of 2014 for students in grades 3-8 and high school juniors. The common core standards allow K-12 educators to work together to hold all students accountable to the same standards. 21st century technology and media skills are integrated throughout the common core in order to prepare our students for future academic and workforce training programs.

In January, K-8 teachers from all SAU#48 schools attended SAU day, an in-service program for professional development, held at Plymouth Elementary School. The focus for the day was innovative technology and new strategies to support our teachers. Many teachers and specialists from SAU#48 schools were presenters of engaging practices currently being used in our schools. Most importantly, grade level teachers, content teachers, and specialists from the seven elementary schools were able to share ideas and identify best practices.

Our educators have the opportunity to integrate learning skills, 21st century tools and core subject to create a vibrant education for their students. SAU #48's technology committee continue to rise to the challenges of examining local learning goals, curriculum, teaching tools, instructional proactive and students assessments to make sure they are aligned in support of 21st century skills. SAU #48's professional development committee support teachers and administrators with professional development opportunities that prepare educators to teach 21st century skills through on-site and local workshops.

In a digital world, our students need to learn to use the tools that are essential to everyday life and workplace productivity. Literacy in the 21st century means more than basic reading, writing and computing skills. It means knowing how to use knowledge and skills in the context of modern life. As writer Alvin Toffler points out, "The illiterate of the 21st century will not be those who cannot read and write, but those who cannot learn, unlearn and relearn." We believe that integrating Information Communication Technology (ICT) literacy into core subject areas is the best way to teach. The next generation of learners will graduate into a world that demands knowledge and skills very different from their parents and even older siblings.

As we have stated before, all of our students, faculty and staff know how fortunate we are to live and work within the communities that make up SAU #48. Please know that your support and generosity are never taken for granted.

If there is any way our office can help you, please do not hesitate to contact us. Our web site, www.sau48.org, can also guide you to an incredible amount of information.

Again, thank you for your continued support.

Mark Halloran
Superintendent

Ethel Gaides
Asst. Superintendent

Kathy Boyle
Asst. Superintendent

NURSE'S ANNUAL REPORT
PLYMOUTH ELEMENTARY SCHOOL

The following is the 2011 report of the health services at Plymouth Elementary School.

Over the past year approximately 420 students were provided access to health services through the nurse's office at Plymouth Elementary School. There were on average, 20-30 visits per day. Assessing the health concerns of all the students' remains the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers and the Special Education Department.

Speare Memorial Hospital continues to sponsor a Dental health clinic where screenings, cleanings and oral hygiene education are done at the school. Weekly fluoride treatments have been replaced by a paint-on varnish done twice a year for approximately 275 students from k-8. Ruth Doane, the dental hygienist and coordinator of this program, works with our students throughout the year on an as needed basis to coordinate dental care to our students.

I also coordinate staff wellness by providing CPR and first aid courses, flu clinics and education. I maintain a web page found at the PES site and update this with health alerts and medical information frequently.

The SAU #48 school nurses meet monthly to monitor and update policies and programs. Speare Memorial Hospital and Plymouth Pediatrics continue to support our office as a community health resource.

If you have any questions regarding your child's health please contact me anytime.

Respectfully submitted,

Carolyn Varin, RN

The beautiful, functional building renovations were completed this August—on time and under budget! From an educational standpoint, the building renovations have positioned our school for the digital era. Technology is a purposeful tool integrated throughout our learning community. Teachers and students have a vast use for technology—daily organization, up-to-the minute information, or as presentation tools. Instruction at PES is a blend of tradition presentation with technology efficiency. The renovation also included upgrades to our heating and ventilation systems, including the innovative solar panels received from a grant by Plymouth Area Renewable Energy Initiative (PAREI) and has already provided savings. Along with the savings, students are learning about energy conservation—a valuable lifelong lesson.

Number Sense is the Key to Student Success!

In an effort to improve student math performance in math, we have developed a school-wide focus on math—and it shows in each classroom. Teachers of all grades and content areas have integrated number sense into classes like Spanish, Art, and Language Arts teachers have found literature that reinforces math vocabulary. Fraction Friday is a school-wide celebration where students dress up according to a weekly theme (school spirit day, favorite sports teams, pink day for cancer awareness) and then post the fraction, the percentage and decimal form to our wall of fractions. The results of Fraction Fridays have been significant, elevating awareness and understanding of fractions as well as uplifting school spirit.

We continue to align our curriculum—what we teach—to the Common Core State Standards. Three of our teachers participated in the 80 plus hours of coursework sponsored by INTEL. Our students know that math is an important part of their everyday lives and are more confident in applying it. And, in their first Mathalon meet, our math team took first place out of 12 middle school teams.

In addition to academic rigor, Plymouth Elementary School has a culture that emphasizes health and overall well being. We have an active Wellness Committee that includes students, staff, and community members. This year, PES is a recipient of the Fresh Fruit & Vegetable Program which provides ALL students a serving of fruits or vegetables at our morning snack at 10 a.m. In addition, vegetables such as green beans, potatoes, lettuce from our school and community garden have been included in our lunch program. Our Thanksgiving lunch included butternut squash from our community gardens where our students participated in the planting and harvesting. Thanks to healthy recess routines and a strong physical education and health program we have an active student population.

Driven by the belief that involved students are successful students, we offer a rich variety of options for students to get involved. While the school day is rich with academics and enrichment, we offer a variety of opportunities for students to stay involved in their school and community. Our afterschool program, A+ welcomes all students and is a safe, fun way for students to complete homework and participate in enriching activities. Our athletic pro-

gram continues to be strong with football, soccer, field hockey and cross country in the fall; basketball, wrestling and cross country skiing in the winter; and baseball, softball and track and field in spring. From our world-class music and drama programs to our eclectic intramurals, students have opportunities to develop talents and to have a healthy sense of belonging to the school community.

Plymouth Elementary School is fortunate to have many strong partners that make the students their number one priority.

- Our PTA sponsors the middle school Write On! program in its third year, Winter Program, teacher requests, third grade reading program and much, much more!
- Our extensive Student Council sets a positive tone for our building—school spirit, community service, and positive social interactions.
- Plymouth State University collaborates with our teachers in bringing excellent instructional strategies and learning opportunities to our students.
- Communities Against Drugs in Youths (CADY) and their Restorative Justice program works closely with us in supporting students and educating families.
- Along with CADY, our local fire and police departments attend our monthly safety meetings and work with us in helping to educate students around safe, positive behaviors. It takes a village!

Of course, the heart and soul of the building are the relationships, especially between teachers and their students. We are fortunate to have teachers who are committed to reviewing assessments and making collegial, instructional decisions. The results are reflected in student work as well as on local, state and national assessments. To review these results, please visit the NH DOE web site.

As always, if you have any questions, concerns or ideas, Mr. Underwood and I have an open door policy. We also encourage you to visit our website www.pes.schoowires.net for event updates, strong resources, and galleries of celebrations from our PES Community. Thank you for your constant support.

Respectfully Submitted,

Julie Flynn, Principal

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2009/2010	Fiscal Year 2010/2011
Expenditures	\$1,932,910	\$2,165,811
Revenues	\$834,502	\$807,039
Net Expenditures	<u>\$1,098,408</u>	<u>\$1,358,772</u>
\$ increase / decrease	\$260,364	
% increase / decrease	23.70%	

PLYMOUTH SCHOOL DISTRICT MEETING

Minutes

State of New Hampshire

March 7, 2011

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Quentin Blaine at 7:09 pm on Monday, March 7, 2011 at Plymouth Elementary School. (Extra time was allowed for voters to check in with the Supervisors and receive ballots.) Mr. Blaine led those present in the Pledge of Allegiance to the flag. He pointed out the rules of order printed on pages 92-94 in the Town of Plymouth 2010 Annual Report and reminded everyone to use the microphone and to turn cell phones, pagers, other electronic devices to a quiet setting.

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Moved and seconded to accept all reports as read. No discussion.

Majority voice vote in the affirmative, declared reports accepted. Article 1 passes.

Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Moved and seconded as read. No discussion.

Majority voice vote in the affirmative, declared as read. Article 2 passes.

Article 3: To see if the Plymouth School District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Support Staff Association which call for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$18,410.00

And further, to raise and appropriate the sum of eighteen thousand four hundred ten dollars (\$18,410.00) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Moved and seconded as read. Discussion followed. This one-year contract includes no salary increases or step increases.

Majority voice vote in the affirmative, declared as read. Article 3 passes.

Article 4: To see if the District will vote to authorize the withdrawal of twenty-five thousand dollars (\$25,000) from the Special Education Capital Reserve Fund created for that purpose. This transfer from the Capital Reserve Fund is to offset expenditures included in the proposed operating budget. The School Board recommends this article. (Majority vote required.)

Moved and seconded as read. No discussion.

Majority voice vote in the affirmative, declared as read. Article 4 passes.

Article 5: If a law change increases the state education adequacy grant amount above the one million two hundred fifty-six thousand five hundred forty dollars (\$1,256,540) originally estimated, then will the district vote to raise and appropriate the sum up to seven hundred seventy-five thousand seven hundred ninety-nine dollars (\$775,799) of additional education adequacy to be placed in the operating budget for the possible rehiring of staff that have been laid off due to the reduction of state adequacy grant funds and to allow for use as revenue to reduce taxes. The School Board recommends this article. (Majority vote required.)

Moved and seconded as read. Discussion followed. Mr. Charles Buhrman, selectman, expressed concern that nothing is finalized/approved yet at the state level. He recommended any money received over the collar be applied to the debt. School board member Kate Hedberg explained \$1,256,740 is \$775,799 less than what was received last year, and the \$775,799 is the "Collar". The School Board can either return money to the general fund and/or use in other ways, such as rehires.

Mr. Buhrman proposed amendment to say "if the \$775,799 is received, it will be used for the purpose of reducing principal on the current debt." This changes the way money will be used. Mr. Paul Phillips recommended using the collar for education as intended by hiring the teachers back. Mr. Paul Sansoucie and Mr. Bill Houle spoke in opposition to the amendment, stating it takes school board responsibility away.

Ms. Patrice Scott recommended the body vote on the whole budget first, in Article 6. Possible effects on tax rate with scenarios of receiving vs. not receiving the "collar" explained as in handout.

Motion to end debate moved and seconded. Voice vote in the affirmative to end debate.

Amendment moved and seconded; failed by majority voice vote.

Ms. Patrice Scott moved to postpone further discussion on Article 5 and move to Article 6. Seconded. Majority voice vote in the affirmative, **to pass over Article 5 and return after Article 6 results known.**

Actions after Article 6: Mr. Paul Phillips requested clarification about vote on this article. A no vote means the money will be used to reduce taxes if it is received. Mr. Halloran explained yes means the school board could rehire teachers as well as use

the money at their discretion.

Mr. John Kelly requested clarification on effects on tax rate and the word "collar." Mr. Bullek explained the budget starting point was \$3.94 and they got it down to \$2.05 if \$775,799 (called the collar) is not received.

Question moved; people in line allowed to speak.

Confusion in language observed by Dr. Viking Hedberg; state law requires any warrant articles for money must use words *raise and appropriate* even though the town is not raising this money.

Mr. Jonathan Santori stated clearly "if \$775,799 is received, the school board will be empowered to use as they see fit." Ms. Patrice Scott stated the word *if* authorizes the board and expressed gratitude to the school board for a job well done. Mr. Henry Ahern commended the board and recommended it be applied to reduce the tax rate. Ms. Toni Orlando reminded all there could still be cuts to the governor's budget totaling \$488,000.

Moved and seconded to end debate on Article 5. Majority voice vote in the affirmative.

Article 5 moved and seconded as read. Ballot vote requested by petition. Results 124 yes, 36 no. **Article 5 passes as read.**

Article 6: To see if the District will vote to raise and appropriate the sum of eight million twenty-nine thousand six hundred twenty dollars (\$8,029,620) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which do not include the sums found in Article 2, 3 and 5. The School Board recommends this appropriation. (Majority vote required.)

Moved and seconded as read. Discussion. School Board member Kate Hedberg explained the \$775,799 is not included in this base budget. Mr. Paul Phillips requested clarification about effect on tax rate, and Superintendent Mark Halloran explained the ends of the range will be minimum \$.30 to \$2.05 maximum. The loss of \$775,799 is catastrophic; if cuts are made to the governor's budget it could be even worse.

Mr. Richard Crocker pointed out these cuts may present additional burden in other areas such as building aid, catastrophic aid, and pensions.

Mr. Bill Houle commended the board for the options presented and made an appeal to control growth in the tax rate, especially when negotiating with teachers next time.

Mr. Omer Ahern, Jr., County Commissioner explained some of the county budget facts and the impact on local tax payers.

Mr. Katy Badylak asked for current class sizes and information was presented by School Board member Michael Bullek; these are within guidelines for class sizes.

Mr. Henry Ahern made **amendment to decrease this budget by \$100,000 to \$7,949,030. Moved and seconded.**

Discussion followed.

Mr. Tim Keefe asked what effect these potential tax increases will have on the quality of education. Mr. Halloran explained cuts in personnel mean larger class sizes, with

several after-school activities eliminated also.

School Board member Ms. Wilma Hyde explained the budget process started with fixed costs, such as health insurance, oil, negotiations, and they work to reduce the impact on the tax rate. With these fixed costs, they began at a \$4 impact and reduced it to \$2.05 if collar is not received. The collar will be used wherever the board feels need is.

Dr. Viking Hedberg thanked the board for this frugal budget, and stated it still provides a high quality education. Ms. Maureen Ebner, Mr. Paul Phillips, and Ms. Toni Orlando spoke against the amendment, reminding all it would be another teacher and more programming cuts.

Question called. Motion to end debate moved and seconded, voice vote in the affirmative to end debate.

Moved and seconded to decrease the proposed budget by \$100,000 to \$7,949,030.
Standing vote 35 yes, 104 no.

Amendment failed.

Called the question for Article 6. Moved and seconded, majority voice vote in the affirmative.

Moved and seconded to vote on Article 6 as read. Ballot vote requested by petition. Results 124 yes, 36 no; **Article 6 passes.**

Motion to restrict reconsideration of Article 1, 2, 3, 4, 5, 6 moved and seconded. Majority voice vote in the affirmative.

Reconsideration of all articles restricted.

Article 7: To transact any further business which may legally come before this meeting.

Mr. Blaine reminded everyone voting for town and school district will take place in this same location Tuesday, March 8 from 8 am to 7 pm.

Motion to adjourn the meeting was moved and seconded, majority voice vote in the affirmative. **Meeting adjourned 9:17 pm.**

Respectfully submitted,

Susan Jane H. Clay
School District Clerk

**PLYMOUTH
SCHOOL DISTRICT**

2012

WARRANT AND BUDGET

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the thirteenth day of March, 2012 at 8:00 in the morning to act upon the following subjects:

To choose a Member of the School Board for the ensuing three years.

To choose a Member of the School Board for the ensuing three years.

To choose a Moderator for the ensuing two years.

To choose a Clerk for the ensuing two years.

To choose a Treasurer for the ensuing two years.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 27th day of February, 2012.

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

John Scheinman

A true copy of warrant attest:

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

John Scheinman

STATE OF NEW HAMPSHIRE

FY 13 Plymouth Warrant Articles Explanations
March 5, 2012

Article 1: This article asks the voters to accept for the historical record, the reports contained within the school portion of the town report.

Article 2: This article is included by statute. The Board is asking the voters to allow it to raise one thousand dollars (\$1,000) for emergency expenditures or expenditures that were not anticipated.

In FY 11, \$1,000 was raised. No funds were expended and the funds were returned as part of the unreserved fund balance. So far in FY 12, no funds have been designated for use.

Article 3: This article asks the voters to approve a three year agreement between the District and the Plymouth Education Association. Below you will find the significant items in the agreement:

Year 1	1% plus step	\$41,102
Year 2	1.5% plus step	\$65,436
Year 3	2% plus step	\$145,115

Medical Rate Impact Premiums Splits

Year 1	88/12
Year 2	85/15*
Year 3	85/15*

Plan Matthew Thornton HMO – only plan available to new hires

Years 2 & 3 pharmaceutical plan changes to 10/20/45 co-pays
Saving \$49,254.00 in year 2

Course reimbursement reduced by 25%
Probationary period increased by a year
Co-curricular cost study group
More restrictive language on the use of leave days

Article 4: This article asks the voters to approve a two (2) year agreement between the District and the Plymouth Education Support Staff Association. Below you will find the significant items in the agreement.

Year One	0% step only to those that have one \$19,443
Year Two	1% plus step 1% only to people off scale \$26,597

32 people calculated for cost purposes.

Article 5: This article asks the voters to take \$25,000 from the Special Education Capital Reserve Account to help off-set significant increases in Special Education out-of-district tuition (line item #54). If this article is approved, it lowers the tax rate by 5.6 cents/1000.

Article 6: This article asks the voters to approve the proposed “core” budget of \$8,099,970 exclusive of the amounts found in articles 2, 3 and 4.

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the fifth (5th) day of March, 2012 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Article 3: To see if the Plymouth School District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$ 41,102
2013-2014	\$ 65,436
2014-2015	\$145,115

and further to raise and appropriate the sum of forty-one thousand one hundred two dollars (\$41,102) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Article 4: To see if the Plymouth School District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$19,443
2013-2014	\$26,597

and further to raise and appropriate the sum of nineteen thousand four hundred forty-three dollars (\$19,443) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Article 5: To see if the District will vote to authorize the withdrawal of twenty-five thousand dollars (\$25,000) from the Special Education Capital Reserve Fund created for that purpose. This transfer from the Capital Reserve Fund is to offset expenditures included in the proposed operating budget. (The School Board recommends this article.) (Majority vote required.)

Article 6: To see if the District will vote to raise and appropriate the sum of eight million ninety-nine thousand nine hundred seventy dollars (\$8,099,970) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which do not include the sums found in Articles 2, 3 and 4. (The School Board recommends this appropriation.) (Majority vote required.)

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 17th day of February in the year of our Lord two thousand and twelve.

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

John Scheinman

A true copy of warrant attest:

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

John Scheinman

SCHOOL BUDGET FORM

OF: _____ PLYMOUTH _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
INSTRUCTION						
1100-1199	Regular Programs		2,913,786	3,538,281	2,987,835	
1200-1299	Special Programs		1,705,125	1,759,139	1,552,636	
1300-1399	Vocational Programs					
1400-1499	Other Programs		218,412	160,991	172,077	
1500-1599	Non-Public Programs					
1600-1699	Adult & Community Programs					
1700-1799	Community/Jr. College Ed. Programs					
1800-1899	Community Service Programs		0	1	1	
SUPPORT SERVICES						
2000-2199	Student Support Services		511,138	565,054	598,073	
2200-2299	Instructional Staff Services		123,980	110,463	116,698	
GENERAL ADMINISTRATION						
2310 840	School Board Contingency		0	1,000	0	
2310-2399	Other School Board		35,653	25,658	31,890	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		190,211	204,357	214,721	
2320-2399	All Other Administration		76,085	77,851	78,965	
2400-2499	School Administration Service		332,274	341,908	358,066	
2500-2599	Business		432	500	500	
2600-2699	Operation & Maintenance of Plant		524,920	589,773	590,939	
2700-2799	Student Transportation		163,697	142,929	157,744	
2800-2999	Support Service, Central & Other					
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		0	3	3	
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services		2,952,535	0	0	
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		0	694,639	700,000	
5120	Debt Service - Interest		57,970	88,312	66,951	
FUND TRANSFERS						
5220-5221	To Food Service		0	168,124	169,124	
5222-5229	To Other Special Revenue		0	355,846	303,747	
5230-5239	To Capital Projects					
5254	To Capital Reserves (page 3)					
5252	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL			9,806,218	8,824,829	8,099,970	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
5251	To Capital Reserves					
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
SPECIAL ARTICLES RECOMMENDED					0	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Contingency Fund			2	1,000	
	Teacher Agreement			3	41,102	
	Support Staff Agreement			4	19,443	
INDIVIDUAL ARTICLES RECOMMENDED					61,545	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		366,542	916,799	435,675
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		600	100	100
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities		36,370	58,866	97,201
1900-1999	Other Local Sources		200,214	95,000	201,632
REVENUE FROM STATE SOURCES					
3210	School Building Aid			416,783	420,000
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		99,722	120,200	120,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		355,846	355,846	303,747
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		175,453	168,124	169,124
4570	Disabilities Programs				
4580	Medicaid Distribution		120,000	120,000	135,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		1	1	2,900
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes		3,494,639	0	0
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		25,000	25,000	25,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
Voted From Fund Balance					
Fund Balance to Reduce Taxes			73,952	169,124	-
Total Estimated Revenue & Credits			4,948,339	2,425,843	1,910,379

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	8,824,829	8,099,970
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	61,545
TOTAL Appropriations Recommended	8,824,829	8,161,515
Less: Amount of Estimated Revenues & Credits (from above)	2,425,843	1,910,379
Less: Amount of State Education Tax/Grant	2,094,836	2,094,236
Estimated Amount of Local Taxes to be Raised For Education	4,304,150	4,156,900

NOTES

NOTES

2012
DATES TO REMEMBER

- January 3:** **Pemi-Baker Budget Hearing-**
6:30 PM at Plymouth Regional High School
- January 26:** **Budget Hearing for the Town of Plymouth –** 6:00 PM at the Town Hall
- February 6:** **Budget Hearing for Plymouth Elementary School District –**
7:00 PM at the Elementary School
- February 7:** **Annual Pemi-Baker Regional School District Meeting —**
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 13th) - Town Election Day
at the Plymouth Elementary School (RSA 40:13)
- April 15:** Last day for veterans to file for permanent tax credit with the
Selectmen's Office.
- April 15:** Last day for eligible residents to file for permanent elderly exemption
and/or blind exemption with the Selectmen's Office.
- March 5:** **Annual Plymouth Elementary School District Meeting –**
The annual meeting to vote on the Plymouth Elementary School District
FY 2013 budget. Plymouth Elementary School - 7:00 PM
- March 13:** **Annual Town - Election Day –** at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- March 13:** **Voting on Pemi-Baker School District Budget –** RSA 40:13 –
Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 15:** **Annual Plymouth Village Water and Sewer District Meeting**
Plymouth Elementary School – Multipurpose Room - 7:00 PM
- March 17:** **Annual Town Meeting - Deliberative Session**
Plymouth Elementary School - 6:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.

