



NEW BOSTON, NEW HAMPSHIRE 2013 TOWN AND SCHOOL REPORT



Photo by: Laura Bernard



Photo by: Laura Bernard



Photo by: Laura Bernard



Photo by: Judy Keefe



Photo by: Janet White



Photo by: Brandy Mitroff

DEDICATION



250th COMMITTEE

The Town of New Boston was founded in 1763 and in 2013 our community celebrated its' 250th! Selectmen Rodney Towne started pulling folks together in mid - 2012 and by the end of the year the 250th Committee was formed with Kerri Kelley as Chairman. Monthly meetings ensued and the Committee was busy building a schedule of events that began with a New Year's Eve bonfire and included more than twenty events over the next 12 months!



Photo by: Randy Parker

Back row: Woody Woodland, Kerri Kelley, Laura Robbins, Dan Rothman & Rodney Towne. Front row: Lisa Rothman, Gail Parker, Laura Bernard, Louise Robie and Sarah Chapman. Missing from photo: Suzanne Hawley

Aside from overseeing the scheduling of events, the 250th Committee designed the 250th Logo which was used when advertising events and also was prominent on much of the 250th merchandise. The Committee sold t-shirts, hats, commemorative coins and pottery items to raise money to cover the costs of some of the events.

Without the hard work of the 250th Committee, the year-long celebrations could not have happened – thanks for an awesome year! Can you find all 41 photos of the 250th throughout the Town Report?

Town of New Boston
New Hampshire

ANNUAL REPORT
for the
Fiscal Year Ending December 31, 2013

Number of Registered Voters - 3,743

Population (est) - 5,373

Total Area = 45 square miles

Census History

Population	Year	%Increase
925	1960	
1,390	1970	50.27%
1,928	1980	38.71%
3,214	1990	66.70%
4,138	2000	28.75%
5,321	2010	28.59%
5,373	2012	0.98%

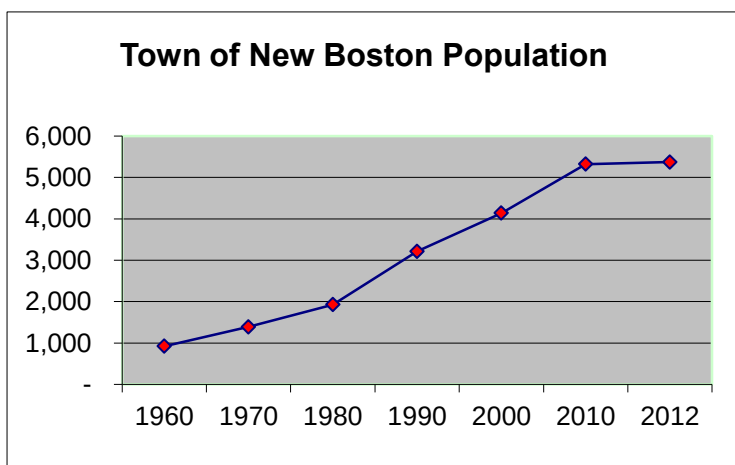


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Photo by: Janet White

Louise Robie as the “Queen Bee” with her husband Dana at the Halloween Fest

In Memoriam

In 2013 we lost several very special residents whose contributions to the town of New Boston we want to recognize.

Susan Christie Woodward

06/19/1936 – 01/04/2013

Organized and managed the New Boston Farmers' Market
Whipple Free Library Trustee

Joseph N. Thompson Sr.

08/08/1929 – 02/15/2013

Worked part-time for Transfer Station for many years

Wilma Dane

02/17/1927 – 10/13/2013

Betterment Association of New Boston
New Boston PTA



Selectmen's Report

First and foremost, the most significant event for New Boston in 2013 was the celebration of the Town's 250th anniversary. There were over twenty events beginning with a New Year's Eve bonfire and fireworks display to kick off the year-long celebration, and culminating with the same to bring a close to the festivities. The 250th Committee organized the schedule of events and raised funds through sales of tee shirts and hats as well as commemorative coins and coffee mugs.

Many of the Town's organizations including the Historical Society, the New Boston Community Church, the New Boston Central School, the New Boston Conservation Commission, the Recreation Department, the Joe English Grange and the Whipple Free Library participated with events of their own.



No, we are not a monarchy - this is Gail & Randy Parker as Queen Elizabeth and Prince Philip at the Halloween Fest – one of the 250th event!.

The 4th of July Association pulled out all the stops with the greatest number of floats for a 4th of July parade in recent history, and then topped off the day with the largest fireworks display in the Town's history.

The Board of Selectmen would like to thank outgoing Finance Committee member Kim DiPietro for serving six years and Lou Lanzillotti's for his fifteen years of service. The Selectmen are grateful for their dedication to serving the town for so many years in such an important capacity.

During the course of 2013 the Selectmen implemented many projects that were authorized by the 2013 Town vote on Election Day.

One of the mandates was to support the Police Chief in bringing the compliment of police officers to a level that would result in 24 hour coverage for the Town. December of 2013 was the first anniversary of such coverage and it has proven to be a worthwhile milestone to mention and has received tremendous support and compliments from the residents. This has meant that Town is in great shape not only for typical police protection as we would expect, but also there as first on the scene for medical calls in the middle of the night. The assistance the officers can provide is invaluable in any emergency situation that may arise. We also welcomed Steven Case and Alexandra Nelson as our newest police officers in 2013.

The Highway Department purchased a pre-owned dump truck as voted at the 2013 Town vote. As more efficient and modern equipment is purchased, we are able to maintain our capital projects both fiscally and practically speaking. Older equipment is usually passed to another department for a different use or sold. There is another Warrant Article in the 2014 budget to again purchase a pre-owned dump truck that was authorized in 2013.

Roads have been upgraded as seen again on Old Coach Road. This work will continue throughout 2014 and 2015. Progress has been made in preparing the Riverdale Road Bridge project, even though the project

has experienced some delays with the state agencies involved in the approvals.

The dedication of the Lee Murray Bridge on Lyndeboro Road took place last summer and approximately seventy five people were in attendance, including several family members. Lee Murray served sixteen years as Road Agent in New Boston.

The Fire Department was successful in receiving the go ahead to purchase a pre-owned fire truck to support the Hilltop Station area.

The Selectmen's office administration implemented a new pay scale and step system for town employees in 2013. This has been extremely successful from a budgeting standpoint and has met with favorable reaction by the employees.

The upcoming budget breakdown will show the implementation of a new way of accounting for employee benefits. We are now showing benefits such as health insurance, retirement, social security and many others, at the department level. This will create a more realistic departmental budget that is truly inclusive of the total expenses to run each department. The benefits costs were previously expensed under the Selectmen's Personnel Benefits Budget.

The Board of Selectmen, Finance Committee and Capital Improvements Committee (CIP), have worked diligently and well together in determining what the needs of the Town are in making final recommendations to the voters.

One of the future items placed in Capital Reserve is the continued renovations in the Town Hall. These renovations are more health and safety oriented, such as a new heating system and safer basement area. This work was originally scheduled for 2011, but funding for the project was under-estimated in the original warrant article. Over the next two years the Board will attempt to raise funds for this project.

The Transfer Station was the recipient of a new compacting trailer which will be used for compacting and hauling waste to the

incinerator/landfill facility contracted by the Town. This replaced an older model that was suffering deterioration over the years. A 2014 Warrant Article is seeking funding to repair the parking lot surface and completely repave the facility area.

Through our efforts to keep the budget to a minimum, we were successful in containing the property tax increase to only eleven cents per thousand in 2013. As property values increase, a solid base of total valuation helps in containing steep increases in the budgets. The department managers continue to hold the line in proposing only those expenses and items where there is an actual 'need'.

Finally, as expressed in many previous Town Reports, we take great pride in being part of a democratic form of government and we encourage all citizens to participate by coming out to vote. We also encourage residents to serve this wonderful community through volunteering on one or more boards, committees or individual events (including recreation). There are many opportunities to contribute.

It is our goal to always maintain New Boston as a great place to live.

Respectfully submitted by:

Christine Quirk, Chairman

Other New Boston Board of Selectmen members:

Rodney Towne and Dwight Lovejoy

Milestones for 2013

- Jan Alden Miller retired as Lieutenant of the Hilltop Company after 11 years
- Good Morning America came to town to telecast a rescue event
- Feb Founders Day Tea held commemorating New Boston's Town Charter on February 18, 1763
- Cyr Daniels retires from the New Boston Post Office after 25 years
- Apr Code Red is implemented – a state of the art emergency notification system
- May Dan Jamrog honored as Joe English Grange "Citizen of the Year"
- June Five long time teachers retire from NBCS: Dan Jamrog, Mo Mansfield, Leslie Collins, Candy Brenner and Jacki Filiault
- Hilltop Station received its first New Boston owned Class-A Pumper
- A dedication was held at the 60' long wooden bridge on Lyndeborough Rd to rename it the *Lee Murray Bridge*
- Aug A film crew comes to New Boston and interviews Shelby & Michael Ronan for broadcast on the Story Trek TV show.
- Oct Rick Riendeau was named N.H. Grange Firefighter/EMT of the year after saving the life of a local man.
- Nov Deputy Chief Rodney Towne named NH Officer of the Year by the NH Fire Academy
- Dec Cindy St. John retires from NBFD Association as clerk after 11 years in the position
- First year anniversary for 24 hours Police Department coverage

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls911

ASSESSING OFFICE487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT487-2500 X 150

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline487-2500 X 188

Web Site www.newbostonnh.gov

FIRE DEPARTMENT

Emergency Calls911

Non-Emergency Calls487-2500 X 213

FIRE INSPECTOR487-2500 X 152

Inspections by Appointment

HEALTH DEPARTMENT487-2500 X 142

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT487-2500 X 612

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.newbostonnh.gov

COMMUNITY INFORMATION

PLANNING DEPARTMENT487-2500 X 142
Monday - Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls911
Non-Emergency Calls 487-2433
Monday – Thursday 8:00 am - 6:00 pm
Friday 8:00 am – 4:00 pm
2nd Saturday of each month 9:00 am – 3:00 pm

RECREATION DEPARTMENT 487-2880
Monday – Friday 8:00 am – 4:00 pm
www.newbostonnh.gov/recreation

SELECTMEN'S OFFICE.....487-2500 X 161
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-2500 X 171
Monday & Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK487-2500 X 131
Monday 9:00 am – 4:00 pm
Wednesday 12:00pm – 7:00pm
Friday 9:00 am – 4:00 pm
CLOSED, Tuesday & Thursday

TRANSFER STATION 487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

Town Web Site **www.newbostonnh.gov**

TOWN OFFICERS

Christine A. Quirk, Chairman	Term Expires 2014
Rodney Towne, Selectman	Term Expires 2015
Dwight Lovejoy, Selectman	Term Expires 2016
Lee C. Nyquist, Esq., Moderator	Term Expires 2014
Irene C. Baudreau, Town Clerk	Term Expires 2015
Cathleen Strausbaugh, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2014
Mary Frances Manna, Deputy Tax Collector	
Karen Johnson, Treasurer	Term Expires 2014
Richard Perusse, Road Agent	Appointment Expires 2014
Daniel T. MacDonald, Fire Chief	
James Brace, Police Chief	
Peter R. Flynn, Town Administrator	
Peter R. Flynn, Overseer of Public Welfare	
Edward Hunter, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

Deborah Pignaelli, District 5	Term Expires 2015
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REPRESENTATIVES OF THE GENERAL COURT

Gary L Daniels	Term Expires 2014
William L. O'Brien	Term Expires 2014
David Woodbury	Term Expires 2014

STATE SENATOR

Andy Sanborn	Term Expires 2018
Bedford, NH District 9	

BOARD OF ADJUSTMENT

David Craig, Chairman	Appointment Expires 2014
Laura Todd, Alternate, Clerk	Appointment Expires 2014
Phil Consolini	Appointment Expires 2015
Robert Todd, Sr.	Appointment Expires 2015
Harry Piper, Vice Chairman	Appointment Expires 2016
Greg Mattison	Appointment Expires 2016
Christine Fowler, Alternate	Appointment Expires 2016
Kenneth Clinton, Alternate	Appointment Expires 2016

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representative:	Don Duhaime
CIP Members at-large:	
Frederick Hayes	Appointment Expires 2014
Jon Strong	Appointment Expires 2015
Matt Beaulieu	Appointment Expires 2016
Ex-Officio	Rodney Towne
Finance Committee Representatives:	Ken Lombard
	Brandy Mitroff

CEMETERY TRUSTEES

Gregg Peirce	Term Expires 2014
Warren Houghton	Term Expires 2015
Irene Baudreau	Term Expires 2016

CONSERVATION COMMISSION

Rebecca Balke, Treasurer	Appointment Expires 2014
Burr Tupper, Chairman	Appointment Expires 2015
Jason Webber	Appointment Expires 2015
Barbara Thomson, Alternate	Appointment Expires 2015
Amy Elks-Simon	Appointment Expires 2015
Laura Bernard, Vice Chairman	Appointment Expires 2016
Gerry Cornett	Appointment Expires 2016
Mark Debowski	Appointment Expires 2016
Thomas Morgan	Appointment Expires 2016

ENERGY COMMISSION

Mary Koon	Appointment Expires 2014
Susan Carr, Chairman	Appointment Expires 2015
Cheryl Christner	Appointment Expires 2016

FINANCE COMMITTEE

Brandy Mitroff	Appointment Expires 2014
Kenneth Lombard	Appointment Expires 2015
William Gould, Chairman	Appointment Expires 2016
Kimberly Colbert	Appointment Expires 2016
Glen Dickey	School Board Representative
Board of Selectmen	

FIRE WARDS

Wayne Blassberg	Term Expires 2014
George Owen St. John	Term Expires 2014
Daniel MacDonald	Term Expires 2015
Cliff Plourde	Term Expires 2015
Daniel Teague	Term Expires 2015
Richard Moody	Term Expires 2016
Dale Smith	Term Expires 2016

FORESTRY COMMITTEE

David Allen, Treasurer	Appointment Expires 2014
Kim DiPietro	Appointment Expires 2015
Karl Heafield	Appointment Expires 2015
Timothy Trimbur, Chairman	Appointment Expires 2016
Nancy Loddengaard, Scribe	Appointment Expires 2016

HIGHWAY SAFETY COMMITTEE

Selectmen	Representing Selectmen
Daniel MacDonald	Fire Department Representative
James Brace	Police Department Representative
Richard Perusse	Highway Department Representative
Peter Clark	Appointment Expires 2014
Tom Miller	Appointment Expires 2015

LIBRARY TRUSTEES

Richard Backus	Term Expires 2014
Winfield Clark	Term Expires 2014
Marie Danielson	Term Expires 2014
Aimee Lutz	Term Expires 2014
Marcel LaFlamme, Treasurer	Term Expires 2015
Tom Mohan	Term Expires 2016
William Gould, Chairman	Term Expires 2016

OPEN SPACE COMMITTEE

Kenneth Lombard, Chairman	Appointment Expires 2014
Peter Moloney	Appointment Expires 2015
Mary Koon	Appointment Expires 2015
Robert Todd, Sr.	Appointment Expires 2016
David Woodbury	Appointment Expires 2016

PLANNING BOARD

David Litwinovich, Alternate	Appointment Expires 2014
Stuart Lewin, Chairman	Appointment Expires 2014
Peter Hogan, Vice-Chairman	Appointment Expires 2015
Donald R. Duhaime	Appointment Expires 2016
Mark Suennen	Appointment Expires 2016
Mitch Larochelle, Alternate	Appointment Expires 2016
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

Kim Borges	Appointment Expires 2014
Lee Brown III, Chairman	Appointment Expires 2014
Kenneth Hamel	Appointment Expires 2015
Jennifer Martin	Appointment Expires 2015
David Hulick	Appointment Expires 2016
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Richard Moody	Appointment Expires 2014
Lester Byam, Alternate	Appointment Expires 2014
Joseph Constance	Appointment Expires 2015
Willard Dodge	Appointment Expires 2016
Thomas Miller, Chairman	Appointment Expires 2016
Harold Strong	Appointment Expires 2016
Richard Perusse, Road Agent, Ex-Officio	

SOLID WASTE ADVISORY COMMITTEE

Gregory Gualtiere	Appointment Expires 2014
Kevin St. John, Alternate	Appointment Expires 2014
Gordon Carlstrom	Appointment Expires 2015
Floyd Guyette	Appointment Expires 2015
James Federer	Appointment Expires 2016
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Brent Armstrong	Appointment Expires 2015
Harold “Bo” Strong	Appointment Expires 2017

SUPERVISORS OF CHECKLIST

Dorothy Marden	Term Expires 2014
Sarah Chapman, Chairman	Term Expires 2016
David Mudrick	Term Expires 2018

TRUSTEES OF THE TRUST FUNDS

Thomas Manson	Term Expires 2014
R. Frederick Hayes Jr.	Term Expires 2016
C. Michael Swinford	Term Expires 2016

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	Town Hall
Conservation Commission	1 st Thursday	7:00 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – As Posted (Fall-Winter)	6:30PM	Town Hall
Fire Wards	1 st & 3 rd Monday after 1 st Wednesday	7:30PM	Fire Station
Forestry Committee	1 st Monday	7:00 PM	Library
Fourth of July Committee	1 st Thurs (Jan-Aug)	7:30PM	Library
Hillsborough County Fair	1 st Wednesday March – May	7:30 PM	4H Youth Center
Historical Society	2 nd Thursday Every other month	7:30 PM	Wason Building

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	Old Engine House
Road Committee	As Posted	As Posted	As Posted
Board of Selectmen	1 st & 3 rd Monday	6:00 PM	Town Hall
Solid Waste Advisory Committee	As Posted	As Posted	As Posted
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday (if applicable)	As Posted	Town Hall

****Meetings are posted at local posting areas (Town Hall bulletin board, Post Office, TD Bank and Dodges Store), and on the Town Website: www.newbostonnh.gov**

Dates to Remember in 2014



March 1 st	Last day to file for Abatement for previous year's property taxes
March 11 th	Annual Town Meeting Elections (7AM – 7PM) at the New Boston Central School gymnasium
April 15 th	Elderly & Disability Exemptions Applications/Paperwork are due
April 15 th	Veteran's Tax Credit Applications are due
April 15 th	Last day for taxpayers to apply for Current Land Use Assessment per RSA 79-A:5,II
April 30 th	Dog Registrations are due at Town Clerk's Office
September 9 th	State Primary Election Day (7AM – 7PM), at New Boston Central School gymnasium
July 1 st	Real Estate Property Taxes are due (first bill)
November 4 th	General Election Day (7AM – 7PM), at New Boston Central School gymnasium
December 1 st	Real Estate Property Taxes are due (second bill)

TOWN WARRANT



Town Hall dressed in bunting on the 4th of July

2014 WARRANT



TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 3, 2014 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the eleventh of March 2014 from 7:00 am until 7:00 pm to act upon the following:

Article 1

Selectman for 3 years: (One seat)

Cemetery Trustee for 3 years: (One seat)

Fire Ward for 3 years: (Two seats)
 Library Trustee for 3 years: (Two seats)
 Library Trustee for 2 years: (One seat)
 Library Trustee for 1 year: (One seat)
 Trustee of the Trust Funds for 3 years: (One seat)
 Town Moderator for 2 years: (One seat)
 Treasurer for 3 years: (One seat)
 Supervisor of the Checklist for 6 years: (One seat)

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 308 Projections in Yards

Amend existing Section 308, to include reference to an exemption for code-required egress construction, as follows:
 Every part of a required yard shall be open from finished ground level to the sky, unobstructed, except for the ordinary projections of sills, cornices, pilasters, chimneys, and eaves, provided that no such projections may extend more than two feet into any required yard. Any free-standing handicapped access is exempt from this section. ***Any code-required egress component, including up to a four foot by four foot landing and stairs, is exempt from this section.***

YES [] NO []

Explanation for Article 2. This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer would allow code required egress components to be built within setbacks.

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 315 Removal of Earth Products

Amend existing Section 315, to refer to the correct Earth Removal Regulations, as follows:

The removal of earth products shall be governed by the provisions of the ~~Ordinance to Regulate Removal of Earth Products~~ **Town of New Boston, New Hampshire, Earth Removal Regulations** which ~~is~~ **are** administered by the ~~Planning Board of Selectmen~~.

YES [] NO []

Explanation for Article 3. The Earth Removal Regulations were updated in 2011. The regulations were renamed and the Planning Board was designated as the regulator. This housekeeping article would revise an incorrect reference to the Earth Removal Regulations that remained in the Zoning Ordinance.

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend existing Section 318.3, General Requirements for Signs, sub-section 318.3, H, Real Estate Development Signs, to increase the size allowed from 12 square feet per face to 32 square feet per face and to remove reference to real estate units, as follows:

Real Estate Development Signs may be placed on a lot to advertise building lots ~~or real estate units~~ for sale or lease. The sign may be no larger than ~~12~~ **32** square feet per face, shall be constructed of durable materials and shall be maintained in good condition and repair at all times. Signs are to meet the property line setbacks and height restrictions for the zoning district within which the development is located. The sign shall be removed within 30 days of meeting its purpose.

YES [] NO []

Explanation for Article 4. This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer increases the size of real estate signs that advertise subdivisions to allow a sign up to the size of a sheet of plywood to be used and removes the ability to use such signs for individual real estate units.

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend Section 318.4, Signs in Residential Districts, subsection 318.4, B, to specify that the section applies to both freestanding signs and signs attached to a building or structure, as follows:

- B. ***Freestanding*** Signs shall not be greater than 8 feet high measured from the base of the sign at normal grade to the top of the highest attached component of the sign. ***Signs attached to a building or structure shall not be greater than 8 feet high measured from the base of the building or structure at normal grade to the top of the highest attached component of the sign.***

YES [] NO []

Explanation for Article 5. This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer clarifies that the height of signs allowed in the R-A District applies to both freestanding signs and those attached to a building or structure.

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend Section 318.5, Signs in the Commercial and Industrial Districts, sub-section B, to specify that the section applies to both freestanding signs and signs attached to a building or structure, as follows:

- B. ***Freestanding*** Signs shall not be greater than 15 feet high measured from the base of the sign at normal grade to the top of the highest attached component of the sign. ***Signs attached to a building or structure shall not be greater than 15 feet high measured from the base of the building or structure at normal grade to the top of the highest attached component of the sign.***

YES [] NO []

Explanation for Article 6. This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer clarifies that the height of signs allowed in the Commercial and Industrial Districts applies to both freestanding signs and those attached to a building or structure.

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Amend Section 318.5, Signs in the Commercial and Industrial Districts, by adding a new sub-section H, to address a different signage size allowance along N.H. Route 114, from the Goffstown town line to the Weare town line, as follows:

- H. ***Given the distance of buildings from the road and the speed of traffic in this location, lots along N.H. Route 114 (North Mast Road) from the Goffstown town line to the Weare town line shall be allowed a maximum 70 square foot freestanding sign, including both faces, and a maximum of 70***

additional square feet of signage for each legally established business on the lot. This additional 70 square feet may be used for wall signs and/or portable "A" frame signs.

All other requirements in Section 318 in general and 318.5 specifically apply to the lots along N.H. Route 114 in this location.

YES [] NO []

Explanation for Article 7. This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer allows a larger sign size allowance along N.H. Route 114 to allow signs to be more easily read, taking into account the speed of traffic on this road and the distance the buildings are set back from the road.

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 320 Landscaping Requirements

Amend Section 320.1 to include reference to requirements to be found in the Non Residential Site Plan Review Regulations, delete Sections 320.2 and 320.3, and renumber Section 320.4, as follows:

Section 320.1

Landscaping where required under these regulations to be installed and maintained in front, side, and rear yards shall take the form of shade trees, deciduous shrubs, evergreens, well-kept grassed areas, and ground cover. ***Landscaping shall be provided in accordance with the standards of the Non-Residential Site Plan Review Regulations of the Town of New Boston and as described below.***

~~Section 320.2~~

~~One shade tree at least ten feet in height and at least three inches in caliber, measured at a point six inches above finished grade level, shall be planted no nearer than five feet to any lot line for each three hundred square feet of required landscaped area; and one deciduous shrub or evergreen shall be planted for each two hundred square feet of required landscaped area.~~

~~Section 320.3~~

~~All such landscaping shall be maintained in a healthy, growing condition.~~

Section 320.42

Following are the minimum landscaping requirements:

- A. Where any land use in a non-residential district abuts land in any residential district, a strip of land at least 25 feet in width shall be maintained as a landscape area in the front yard, side yards and rear yard which adjoin these other districts.
- B. Where any non-residential land use in a residential district abuts any land use in a residential district, a strip of land at least 15 feet in width shall be maintained as a landscape and utility area in the front yard, side yards and rear yard which adjoin these uses.
- C. In a commercial or industrial district, a strip of land

at least 15 feet in width shall be maintained as a landscape and utility area in the front, side and rear yards.

YES [] NO []

Explanation for Article 8. This article by the Planning Board would delete the specifics for the numbers and sizes of landscaping items from the Zoning Ordinance and refer to their inclusion instead in the Town's Non-Residential Site Plan Review Regulation. This would allow the Planning Board the flexibility to work with applicants during the site plan process rather than require a variance from the ZBA to alter landscaping requirements for a project.

Article 9. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 402

Recreational Camping Park Standards

Amend Section 402.5 to change the buffer area from 200 feet to 50 feet around a recreational camping park, and amend Section 402.6 to delete the provision that a certain amount of buffer area can be used for underground utilities, as follows:

Section 402.5

A buffer area of natural vegetation at least ~~200~~ **50** feet in width shall be maintained adjacent to all camping park property lines. This buffer area shall be maintained in compliance with a plan prepared to include generally accepted forest management and utilization practices. Said maintenance plan shall have prior approval by the Planning Board, and may be submitted to the County Forester for review.

Section 402.6

No trailer space, tent site, service building, interior campground road or recreational facility shall be located within the specified buffer area. ~~However, the first 100 feet of interior buffer area may be used for underground utilities, providing a plan showing the type and size of the utilities is reviewed and approved by the Planning Board prior to installation.~~

YES [] NO []

Explanation for Article 9. This article by the Planning Board would reduce the buffer required around a Recreational Camping Park from 200 feet to 50 feet and would also delete the allowance that part of the buffer can be used for underground utilities.

Article 10. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 402 Recreational Camping Park Standards
Amend Section 402.10, Service Building Requirements, sub-section 402.10, D, Toilet Requirements, to delete the requirement that separate toilet areas be provided for males and females, as follows:

Section 402.10 Service Building Requirements

- C. Toilet Requirements. ~~Separate~~ Toilet areas shall be provided ~~for males and females~~ in accordance with all applicable state and local laws.

YES [] NO []

Explanation for Article 10. This article by the Planning Board deletes the requirement that separate toilet areas be provided for men and women in Recreational Camping Parks. This amendment would require that toilet areas comply with state and local laws but unisex bathrooms would be permissible.

Article 11. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 402 Recreational Camping Park Standards

Delete Section 402.10, Service Building Requirements, sub-section 402.10, F, Heating Requirements, in its entirety and renumber the following sub-sections, as follows:

~~F. Heating Requirements. Each service building shall have heating facilities to maintain a minimum temperature of 70 degrees Fahrenheit.~~

GF. Shower Requirements. Each service building shall have shower facilities with hot and cold running water.

HG. Campfire Requirements. Wood fires shall not be kindled except in fireplaces provided by the Recreational Camping Parks.

IH. Fire Permit Requirements. All Recreational Camping Park Owners/Operators or their Agent(s) shall obtain a Fire Permit in accordance with N.H. RSA 224.

YES [] NO []

Explanation for Article 11. This article by the Planning Board would delete the requirement that all service buildings in a Recreational Camping Park be heated to a minimum of 70 degrees F. This would allow Recreational Camping Park owners to heat those buildings that need to be heated based on their seasonal use and would remove this requirement that was not monitored or enforced by the Town.

Article 12. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities

Amend Section 403.4, Definitions, to update and include definitions as listed in NH RSA 12-K, and to re-number the section, as follows:

Section 403.4 Definitions

- A. *Accessory Equipment - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.***
- B. *Alternative tower structure - Innovative siting techniques that shall mean man-made trees, clock towers, bell steeples, light poles, and similar alternative-design mounting structures that camouflage or conceal the presence of antennas or towers.***
- C. *Antenna - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~The surface from which wireless radio signals are sent and/or received by a personal wireless service facility.~~
- D. *Antenna Array - A collection of antennas attached to a mount to send and receive radio signals.***
- E. *Average Tree Canopy Height - An average height found by inventorying the height, above ground level (AGL), of all trees over twenty (20) feet in height within the area that extends for a distance of fifty (50) feet from the base of the mount, security barrier, or designated clear area for access to equipment, whichever is greatest. Trees that will be removed for construction shall NOT be used in this calculation.***
- F. *Base Station - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.***

- G. *Camouflaged* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.** A personal wireless service facility that is disguised, hidden, part of an existing or proposed structure, or placed within an existing or proposed structure.
- H. *Carrier* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.** A company that provides personal wireless services. Also sometimes referred to as a provider.
- I. *Co-location* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.** The use of a single mount on the ground by more than one carrier (vertical co-location), or the use of more than one mount on the same site by more than one carrier (horizontal co-location), or the use of several mounts on an existing building or structure by more than one carrier.
- J. *Disguised* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.**
- K. *Electrical Transmission Tower* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.**
- L. *Environmental Assessment (EA)* -** An EA is a document required by the Federal Communications Commission (FCC) and the National Environmental Policy Act (NEPA) when a personal wireless service facility is placed in certain designated areas.
- M. *Equipment Compound* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.**
- N. *Equipment Shelter* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.** An enclosed structure, cabinet, shed, vault, or box near the base of the mount within which are housed equipment for personal wireless service facilities such as batteries

- ~~and electrical equipment. Equipment shelters are sometimes referred to as base transceiver stations.~~
- O.** *FAA* - An acronym that shall mean the Federal Aviation Administration.
 - P.** *FCC* - An acronym that shall mean the Federal Communications Commission.
 - Q.** *Facility* - See Personal Wireless Service Facility.
 - R.** *Fall Zone* - The area on the ground from the base of a ground mounted personal wireless service facility that forms a circle with a diameter equal to twice the height of the facility, including any antennas or other appurtenances. The fall zone is the area within which there is a potential hazard from falling debris (such as ice) or collapsing material.
 - S.** *Guyed Tower* - A monopole or lattice tower that is secured to the ground or other surface by diagonal cables for lateral support.
 - T.** *Height* - ***shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~The height above ground level (AGL) from the natural grade of a site to the highest point of a tower or other structure, even if said highest point is an antenna.~~
 - U.** *Lattice Tower* - A type of mount with multiple legs and structural cross-bracing between the legs that is self-supporting and freestanding.
 - V.** *Mast* - A thin pole that resembles a street light standard or a telephone pole. A dual-polarized antenna is typically deployed on a mast.
 - W.** *Modification* - ***shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.***
 - X.** *Monopole* - A thicker type of mount than a mast that is self-supporting with a single shaft of wood, steel or concrete, or other material, that is designed for the placement of antennas and arrays along the shaft.
 - Y.** *Mount* - ***shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~The structure or surface upon which~~

~~antennas are mounted, including the following four types of mounts:~~

~~Roof mounted. Mounted on the roof of a building.~~

~~Side mounted. Mounted on the side of a building.~~

~~Ground mounted. Mounted on the ground.~~

~~Structure mounted. Mounted on a structure other than a~~

~~building.~~

- Z.** *Personal Wireless Service Facility (PWSF) - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*
~~Facility for the provision of personal wireless services, as defined by the Telecommunications Act of 1996, as amended. Personal wireless service facilities include a mount, antenna, equipment shelter, and other related equipment.~~
- AA.** *Planning Board or Board - Shall mean the Town of New Boston Planning Board.*
- AB.** *Radio Frequency Radiation (RFR) Emissions - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*
~~The emissions from personal wireless service facilities.~~
- AC.** *Radio Frequency (RF) Engineer - An engineer specializing in electrical or microwave engineering, especially the study of radio frequencies.*
- AD.** *Security Barrier - A wall, fence, or berm that restricts an area from unauthorized entry or trespass.*
- AE.** *Separation - The distance between one carrier's array of antennas and another carrier's array.*
- AF.** *Substantial Modification - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*
- AG.** *Tower - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.* ~~Shall mean any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guyed towers, or monopole~~

~~towers. The term includes radio and television transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures, and the like.~~

AH. *Utility Pole - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*

AI. *Water Tower - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*

YES []

NO []

Explanation for Article 12. The NH Legislature enacted changes to RSA 12-K, Deployment of Personal Wireless Service Facilities, effective September 2013. This article by the Planning Board changes various definitions in the existing Zoning Ordinance to comply with the statutory changes. Referring to the statute versus including the definition in its entirety means that the Zoning Ordinance will not need to be changed if and when the definitions are amended by the Legislature in the future.

Article 13. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities

Amend Section 403.5, District Regulations, to include reference to co-locations and modifications of personal wireless service facilities, to indicate the Town's preference for use of existing structures, to delete Section 403.5,C, Existing Structures -Burden of Proof, and to renumber Section 403.5,D, as follows:

A. *Location*

The siting of new or co-located personal wireless service facilities ***or modifications*** shall be permitted in all Zoning Districts. Applicants seeking approval

for personal wireless service facilities, ***other than co-locations or modifications***, shall first evaluate existing structures for the siting of personal wireless service facilities. Only after finding that there are no suitable existing structures pursuant to Section 403.5,C herein, shall a provider propose a new ground mounted facility.

- B. *Existing Structures —Policy*
It is the policy and preference of the Town of New Boston that pPersonal wireless service facilities ~~shall~~ be located on ***or in the following*** existing structures ***whenever possible***, including, but not limited to, buildings, water towers, existing telecommunications facilities, utility poles or towers, and related facilities, provided that such installation preserves the character and integrity of those structures by being camouflaged to the greatest extent possible.

- ~~C. *Existing Structures —Burden of Proof*~~
~~The applicant shall have the burden of proving that there are no existing suitable structures on which to locate its personal wireless service facility and/or transmit or receive radio signals. To meet that burden, the applicant shall take all the following actions to the extent applicable:~~

- ~~1. The applicant shall submit to the Planning Board a list of all contacts made with owners of potential sites regarding the availability of potential space for a personal wireless service facility. If the Planning Board informs the applicant that additional existing structures may be satisfactory, the applicant shall contact the property owner(s) of those structures.~~
- ~~2. The applicant shall provide copies of all letters of inquiry made to owners of existing structures and letters of rejection. If letters~~

~~of rejection are not provided, at a minimum, unanswered "Return Receipt Requested" forms from the U.S. Post Office shall be provided for each owner of existing structures that was contacted.~~

3. ~~If the applicant claims that a structure is not capable of physically supporting a personal wireless service facility, this claim must be certified by a licensed professional civil engineer. The certification shall, at a minimum, explain the structural issues and demonstrate that the structure cannot be modified to support the personal wireless service facility without unreasonable costs. The estimated cost shall be provided to the Planning Board.~~

~~DC. Ground Mounted Facilities –Policy~~

~~If the applicant demonstrates that it is not feasible to locate on an existing structure, ground mounted personal wireless service facilities shall be designed so as to be camouflaged to the greatest extent possible, including, but not limited to:~~

- ~~- use of compatible building materials and colors;~~
- ~~- screening, landscaping, and placement within trees;~~
- ~~- use of lower antenna mounts that do not protrude as far above the surrounding tree canopies;~~
- ~~- disguised personal wireless service facilities such as flagpoles, artificial tree poles, light poles, and traffic lights, that blend in with their surroundings;~~
- ~~- custom designed personal wireless service facilities~~

- that minimize the visual impact of a personal wireless service facility on its surroundings;
- other available technology.

YES [] NO []

Explanation for Article 13. The NH Legislature enacted changes to RSA 12-K, Deployment of Personal Wireless Service Facilities, effective September 2013. This article by the Planning Board reflects the changes with regard to modifications to, and co-locations on, personal wireless service facilities and also deletes requirements for proof of investigation into existing structures which the recent statutory changes prohibit.

Article 14. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 403

Personal Wireless Service Facilities

Amend Section 403.6, Use Regulations, sub-section 403.6, A, General Provisions, to delete the section in its entirety and replace it with the following language:

A. General Provisions

~~A personal wireless service facility shall require a building permit in all cases and Site Plan Review application and approval. Co location of facilities must meet all current Site Plan Review Regulations. This section shall apply equally to the installation of personal wireless service facilities on existing structures and the construction of new personal wireless service facilities.~~

A new personal wireless service facility or a substantial modification to an existing facility shall require a building permit and site plan review in accordance with the Town of New Boston Site Plan

Review Regulations. Co-location and modifications that are less than "substantial modifications" as defined in RSA 12-K do not require site plan review but are subject to applicable building permit requirements of the Town of New Boston and RSA 12-K:10.

YES [] NO []

Explanation for Article 14. The NH Legislature enacted changes to RSA 12-K, Deployment of Personal Wireless Service Facilities, effective September 2013. This article by the Planning Board specifies what the Town can require in terms of site plans for new facilities and substantial modifications to existing facilities and building permits for modifications and co-locations in order to be compliant with State law.

Article 15. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities

Amend Section 403.8, Performance and Design Standards, sub-sections 403.8, J. Antenna Types and K. Ground and Roof Mounts to include the Town's preference for types, and sub-section 403.8, M. Radio Frequency Radiation (RFR) Standards, to refer to Radio Frequency Emissions, as follows:

J. Antenna Types

The Town of New Boston's preference is that Any antenna array placed upon an existing or proposed ground mount, utility pole, or transmission line mount ~~shall~~ have a diameter of no more than four feet (4'), exclusive of the diameter of the mount. A larger diameter antenna array may be permitted after a finding by the Planning Board that the visual impacts of a larger antenna array are negligible.

K. Ground and Roof Mounts

The Town of New Boston's preference is that All
ground mounts ~~shall~~ be of a mast or monopole type
mount. Lattice towers, guyed towers, and roof
mounted monopoles are expressly prohibited.

M. Radio Frequency ~~Radiation (RFR)~~ Emissions
Standards

All equipment proposed for a personal wireless
service facility shall be fully compliant with the FCC
Guidelines for Evaluating the Environmental Effects
of Radio Frequency Radiation (FCC Guidelines),
under Report and Order, FCC 96-326, published on
August 1, 1996, and all subsequent amendments.

YES [] NO []

Explanation for Article 15. The NH Legislature enacted changes to
RSA 12-K, Deployment of Personal Wireless Service Facilities,
effective September 2013. This article by the Planning Board makes
changes to the language of the existing Zoning Ordinance to remain in
compliance with State law.

Article 16. Are you in favor of the adoption of the following
amendment to the existing Town Zoning Ordinance as proposed by the
Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities

Amend Section 403.9, Monitoring and Maintenance, by
deleting the words "Monitoring and" from the heading and
deleting sub-section 403.9, B. Monitoring, in its entirety, as
follows:

Section 403.9 Monitoring and Maintenance

~~B. ——— Monitoring~~

~~As part of the issuance of the site plan approval or
building permit, the property owner and the owner of
the personal wireless service facility shall agree that
the Town of New Boston and/or its appointed~~

~~representative(s) may enter the subject property to obtain RFR measurements and noise measurements, and to perform maintenance inspections at the expense of the carrier. In the case of taking RFR and/or noise measurements, the Town may enter without any advance notice to either the property owner or the personal wireless service facility owner. In all other cases, the Town shall provide reasonable written notice to the carrier and landowner and provide them with the opportunity to accompany the Town representatives when the inspections are conducted.~~

YES [] NO []

Explanation for Article 16. This article proposed by the Planning Board deletes requirements for monitoring of personal wireless service facilities which the Town does not perform. Additionally, the radio frequency emissions are regulated by federal requirements.

Article 17. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 403 Personal Wireless Service Facilities

Amend Section 403.11, Abandonment or Discontinuation of Use, by deleting the introductory paragraph, as follows:

~~Section 403.11 Abandonment or Discontinuation of Use
Beginning 12 months after Planning Board approval, and continuing on an annual basis thereafter, the owner of a personal wireless service facility shall provide the Planning Board with written, signed certification that the personal wireless service facility is being used to provide the citizens of the Town with personal wireless services as defined. Failure to comply with this requirement shall constitute an admission that the personal wireless service facility is not in use and has been abandoned.~~

YES [] NO []

Explanation for Article 17. This article by the Planning Board deletes a requirement that a certification be provided to the Town certifying that personal wireless service facilities are being provided to the Town's citizens as this requirement was hard to prove and was not being enforced.

Article 18. To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, four hundred forty thousand, seven hundred seventy five dollars (\$4,440,775)**. Should this article be defeated, the default budget shall be **four million, three hundred eight thousand, eight hundred sixteen dollars (\$4,308,816)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES [] NO []

Explanation for Article 18. The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments.

Article 19. To see if the Town will vote to raise and appropriate **one hundred thousand dollars**

(\$100,000), to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation of Article 19. Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$100,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

Article 20. To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 20. The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and one 10-wheel dump. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

Article 21. To see if the town will vote to raise and appropriate the sum of **forty two thousand, five hundred dollars (\$42,500)** for the purchase of one pre-owned six wheel dump truck for the New Boston Highway Department, and further to authorize the withdrawal of **seventeen thousand (\$17,000)** from the Highway Truck Capital Reserve Fund. The balance of **twenty five thousand, five hundred dollars (\$25,500)**, to come from encumbered funds remaining from Warrant Article 12 of the 2013 Town Meeting. Because the cost is completely covered by encumbered funds and funds from the Capital Reserve Fund, there is no 2014 tax rate impact. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation of Article 21. At the 2013 Town Meeting, Article 12 authorized the purchase of two pre-owned dump trucks a total cost of up to \$68,000. It turned out that only one of the trucks actually became available. The selectmen encumbered that unspent balance to apply to a purchase in 2014. In keeping with the thought that this was still a great window of opportunity, the Selectmen and Finance Committee favor taking advantage of this same opportunity for 2014. Therefore, the remainder of the encumbered 2013 funding for said purchase will be applied and a withdrawal from the Highway Truck Capital Reserve fund will provide funding for this truck.

Article 22. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 22. This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

Article 23. To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing **improvements on Old Coach Road**. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2019, whichever comes first. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 23. This year's request is an ongoing effort to continue the repairs on Old Coach Road from Greenfield Road towards the ball park, to make it safer and also meet the standards as prescribed by the Road Agent.

Article 24. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation of Article 24. The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost of bridge repairs in the future, the Road Agent has a long term plan for the future upkeep and construction. In order not to spike the appropriation for some years, the CIP Committee spread the Capital Reserve funding to be consistent each year.

Article 25. To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 25. State Law requires the Town to undertake a complete revaluation or update every five years. In order to alleviate a large appropriation request of \$80,000 for the scheduled update in 2016, it is more prudent to raise funds in annual increments.

Article 26. To see if the Town will vote to raise and appropriate the sum of **forty-five thousand dollars (\$45,000)**, to be added to the Town Hall Renovation Capital Reserve Fund. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 26. This is the next phase of the Town Hall renovation project and includes completing improvements of the basement area of the Town Hall. The project will include a newer and

more efficient heating unit along with improved insulation and plumbing.

Article 27. To see if the Town will vote to raise and appropriate the sum of up to **eighty four thousand dollars (\$84,000)**, to complete the preparation of, and paving of the Transfer Station property, **the sum of eighty four thousand (\$84,000)**, to come from fund balance with no amount to be raised by taxation. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 27. The Transfer Station is in need of pavement repairs and prep work for repaving. The current pavement is only a base coating and the second coating is now included in the warrant article. Because the cost is completely covered by monies to come from fund balance, there is no 2014 tax rate impact.

Article 28. To see if the Town will vote to create an Expendable Trust Fund for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security, and furthermore, to raise and appropriate the sum of **two thousand, five hundred dollars (\$2,500.00)** to be placed in this account with the Selectmen to be named as agents to expend. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES [] NO []

Explanation for Article 28. Several years ago this article came before the voters and passed but the amount was for only one year and therefore did not carry over from year to year. This article is designed to make the amount expendable by the Selectmen as needed and unspent funds may be carried over from year to year. Each year it is intended that this fund be replenished to the \$2,500 amount.

Article 29 That the New Hampshire State Legislature join nearly 500 other municipalities and 16 other states, including all other New England States, in calling upon Congress to move forward a

constitutional amendment that guarantees the right of our elected representatives and the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to New Boston's congressional delegation, and to New Boston's state legislators, and to the President of the United States informing them of the instructions from their constituents by the selectmen within 30 days of the vote. **(Submitted by Petition)**

YES [] NO []



Photo by: Janet White

Even the dogs got into the spirit on the 4th of July!

FINANCIAL REPORTS



Photo by: Janet White

Antique cars lined up by the Cement Barns for the 4th of July Parade

Budget of the Town (MS-6) Budget Summary

January 1, 2014 – December 31, 2014

	2013	2014	Detail on Pages:
Operating Budget Appropriations Recommended	4,223,290	4,440,775	51-67
Special & Individual Warrant Articles Recommended	1,590,000	452,500	68
TOTAL Appropriations Recommended	5,813,290	4,979,774	
Less: Amount of Estimated Revenues & Credits	(2,682,177)	(1,752,384)	69
Estimated Amount of Taxes to be Raised	3,131,113	3,227,390	



Lisa Rothman, Victoria Kelley, Leea Sarvela & Nonah Poole at the Civil War encampment – one of the many events commemorating the 250th.

Budget of the Town (MS-6)

Expenditures

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
SELECTMEN'S OFFICE			
BOARD OF SELECTMEN	6,900	6,900	6,900
TOWN ADMINISTRATOR	78,888	78,888	80,889
TOWN OFFICE CLERICAL	57,015	51,650	60,017
TOWN OFFICE OVERTIME	500	14	500
LONGEVITY PLAN	-		-
HEALTH INSURANCE			28,078
DENTAL INSURANCE			1,154
LIFE INSURANCE			250
LONG-TERM DISABILITY			503
CPI RETIREMENT			4,856
SHORT-TERM DISABILITY			415
FICA - SOCIAL SECURITY			8,767
FICA - MEDICARE			2,050
TUITION REIMBURSEMENT			-
WORKERS COMPENSATION			366
FLEX PLAN	-		-
MILEAGE/CONFERENCES	800	364	800
TECHNOLOGY	4,750	10,946	13,616
ADVERTISING	1,500	1,024	1,000
OFFICE EQUIPMENT	6,138	4,968	8,364
PRINTING	500	109	500
DUES & SUBSCRIPTIONS	4,500	4,822	4,967
REGISTRY OF DEEDS	100		100
OFFICE	5,000	2,303	5,000
POSTAGE	1,300	739	1,290
MISCELLANEOUS	1,500	2,494	2,500
TOWN MODERATOR	240	240	480

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
P.A. SYSTEM RENTAL	100	100	100
TOWN REPORT EXPENSES	2,300	2,113	2,300
SELECTMEN TOTAL	172,031	167,674	235,762
TOWN CLERK			
DEPUTY TOWN CLERK	18,939	20,206	19,743
TOWN CLERK	31,600	26,843	32,172
PT ASSISTANT			5,841
ELECTIONS (overtime)	245	-	252
LONGEVITY PLAN		-	375
HEALTH INSURANCE		-	-
DENTAL INSURANCE		-	-
LIFE INSURANCE		-	-
LONG-TERM DISABILITY		-	-
CPI RETIREMENT		-	-
SHORT-TERM DISABILITY		-	-
FICA - SOCIAL SECURITY		-	3,219
FICA - MEDICARE		-	753
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION		-	135
FLEX PLAN	-	-	-
MILEAGE/CONFERENCES	850	101	850
TECHNOLOGY	2,823	3,454	3,323
OFFICE EQUIPMENT	400	729	400
DUES & SUBSCRIPTIONS	190	189	190
OFFICE SUPPLIES	2,400	941	1,800
POSTAGE	3,800	3,956	3,800
SUPERVISORS OF	516	621	1,546
BALLOT CLERKS	1,375	716	2,063
ADVERTISING	56	28	165
VOTING BOOTH EXPENSES	400	238	1,200
PRINTING BALLOTS	3,200	2,487	3,200

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
MISCELLANEOUS	275	405	825
TOWN CLERK TOTAL	67,069	60,914	81,851
FINANCIAL ADMIN.			
BOOKKEEPER	22,613	22,901	24,093
BOOKKEEPER PART-TIME	189	180	261
FINANCIAL ADMINISTRATIO	-	-	-
LONGEVITY PLAN	-	-	-
HEALTH INSURANCE	-	-	-
DENTAL INSURANCE	-	-	-
LIFE INSURANCE	-	-	-
LONG-TERM DISABILITY	-	-	-
CPI RETIREMENT	-	-	-
SHORT-TERM DISABILITY	-	-	-
FICA - SOCIAL SECURITY			1,510
FICA - MEDICARE			353
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION			63
FLEX PLAN			57
MILEAGE/CONFERENCES	100	-	50
TECHNOLOGY EXPENSES	4,021	3,740	3,815
PRINTING	850	867	850
OFFICE SUPPLIES	1,500	1,524	1,500
AUDIT	18,000	18,250	18,250
DUES & SUBSCRIPTIONS	25	25	25
POSTAGE	2,000	1,784	1,500
TREASURER	2,707	2,698	2,748
TAX COLLECTOR	16,264	15,990	16,364
DEPUTY TAX COLLECTOR	392	392	392
LONGEVITY PLAN	-	-	-
HEALTH INSURANCE	-	-	-
DENTAL INSURANCE	-	-	-

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
LIFE INSURANCE	-	-	-
LONG-TERM DISABILITY	-	-	-
CPI RETIREMENT	-	-	-
SHORT-TERM DISABILITY	-	-	-
FICA - SOCIAL SECURITY		-	1,015
FICA - MEDICARE		-	237
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION		-	43
FLEX PLAN	-	-	-
MILEAGE/CONFERENCES	800	580	700
TECHNOLOGY EXPENSES	2,939	2,784	2,995
PRINTING	350	323	350
DUES & SUBSCRIPTIONS	20	20	20
REGISTRY OF DEEDS	1,950	1,798	1,950
OFFICE SUPPLIES	400	402	400
POSTAGE	3,875	3,720	3,544
FINANCIAL ADMIN TOTAL	78,995	77,978	83,085
REVALUATION OF PROPERTY			
PROFESSIONAL ASSESSING	41,000	40,945	41,000
TECHNOLOGY	5,030	5,030	5,082
TAX MAP UPDATE	1,200	1,074	1,200
REVAL TOTAL	47,230	47,049	47,282
GENERAL LEGAL	25,000	20,948	25,000
PERSONNEL			
LONGEVITY PLAN	4,500	5,235	-
GROUP HEALTH INSURANCE	300,697	260,481	22,743
GROUP DENTAL INSURANCE	17,209	14,939	1,197
GROUP LIFE INSURANCE	1,402	1,393	-
GROUP LONG-TERM	4,552	4,407	-

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
RETIREMENT (CPI) except PD	30,000	27,773	1,700
SHORT TERM DISABILITY	4,393	4,022	-
FICA - SOCIAL SECURITY	75,241	83,433	-
FICA - MEDICARE	24,776	23,917	-
POLICE RETIREMENT	77,611	75,246	-
TUITION REIMBURSEMENT	2,000	105	2,000
UNEMPLOYMENT	3,000	9,436	16,800
WORKERS COMPENSATION	29,778	20,623	-
FLEX PLAN	378	203	-
EMPLOYMENT ADVERTISING	1,000	680	1,000
PERSONNEL TOTAL	576,537	531,892	45,440
PLANNING & ZONING			
PLANNING BOARD	3,170	3,170	3,170
PLANNING COORDINATOR	55,269	55,270	56,404
PLANNING BOARD CLERICAL	38,188	38,237	39,322
PLANNING BOARD MINUTES	4,835	3,239	4,907
PLANNING BOARD	2,576	2,969	2,633
LONGEVITY PLAN		-	750
HEALTH INSURANCE		-	45,486
DENTAL INSURANCE		-	2,394
LIFE INSURANCE		-	115
LONG-TERM DISABILITY			482
CPI RETIREMENT		-	3,894
SHORT-TERM DISABILITY		-	393
FICA - SOCIAL SECURITY		-	6,403
FICA - MEDICARE		-	1,497
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION		-	262
FLEX PLAN		-	-
MILEAGE/CONFERENCES	970	468	970
ADVERTISING	632	758	632

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
REGISTRY OF DEEDS	750	243	750
OFFICE	800	840	800
POSTAGE	1,920	1,760	1,920
BOOKS/SUPPLIES	183	229	183
SNHPC	3,369	3,369	3,385
SPECIAL PROJECTS	1,000	99	1,000
ZBA Clerical	1,325	1,022	1,325
Training	120	60	120
ZBA ADVERTISING	500	504	500
ZBA SUPPLIES	-	-	250
ZBA POSTAGE	300	662	1,000
PLANNING & ZONING TOTAL	115,907	112,897	180,948
GOV'T BUILDINGS			
TELEPHONE	9,840	10,865	10,240
INTERNET	840	1,088	1,013
JANITORIAL SERVICES	12,000	10,830	11,250
ELECTRICITY	8,220	5,540	5,520
HEATING OIL	15,063	13,830	15,311
REPAIRS & MAINTENANCE	7,405	8,789	17,405
DEEDED	-	-	-
STORAGE SPACE RENT	840	840	840
GROUNDKEEPING=GOVT	11,850	8,841	11,850
FURNITURE/FIXTURES	500	64	500
GOV'T BLDGS TOTAL	66,558	60,686	73,929
CEMETERIES			
REPAIRS, MAINTENANCE &	29,900	29,400	29,900
CEMETERY IMPROVEMENT	3,000	350	3,000
CEMETERIES TOTAL	32,900	29,750	32,900
INSURANCE			
PROPERTY LIABILITY	57,000	46,849	72,985
INSURANCE DEDUCTIBLE	3,000	3,447	5,000

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
INSURANCE TOTAL	60,000	50,296	77,985
TRUSTEES OF TRUST FND			
TRUSTEE STIPEND	1,000	1,000	1,000
SAFE DEPOSIT BOX FEE	64	64	70
TRUSTEES TOTAL	1,064	1,064	1,070
POLICE			
POLICE = FULL-TIME WAGES	368,662	346,178	357,048
POLICE = PART-TIME WAGES	110,971	133,697	140,149
POLICE = OVERTIME	25,840	26,682	25,934
LONGEVITY PLAN		-	750
HEALTH INSURANCE		-	82,145
DENTAL INSURANCE		-	4,826
LIFE INSURANCE		-	403
CPI RETIREMENT		-	1,796
SHORT-TERM DISABILITY			1,237
FICA - SOCIAL SECURITY			11,954
FICA - MEDICARE			7,585
NHRS - POLICE RETIREMENT		-	83,573
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION			14,409
FLEX PLAN		-	-
TRAINING/CONFERENCES	5,000	3,093	3,000
PROSECUTOR	10,404	8,200	15,400
TELEPHONE	13,896	10,860	12,000
CONTRACTED SERVICES	36,235	50,284	38,600
INTERNET	1,488	1,384	1,524
DUES & SUBSCRIPTIONS	1,926	1,849	1,700
UNIFORMS/EQUIPMENT	18,800	20,244	18,600
OFFICE	7,192	7,848	7,050
POSTAGE	910	685	890

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
GASOLINE	23,400	22,019	27,720
VEHICLE MAINT	7,950	12,487	8,000
RADIO MAINTENANCE	2,200	659	2,000
VEHICLES	-	-	9,300
MISCELLANEOUS	4,800	5,074	3,875
HIRED POLICE SERVICES	624	684	624
JANITORIAL	4,450	4,235	4,350
ELECTRICITY	4,800	4,775	5,000
HEATING OIL	3,036	2,277	2,732
BUILDING	3,697	4,195	3,450
POLICE TOTAL	656,281	667,407	897,623
FIRE			
FIRE DEPARTMENT	9,261	8,792	9,407
FIRE CHIEF	13,130	13,130	13,130
FIRE CHIEF MILEAGE	1,000	507	1,000
FIRE DEPT. SPECIAL	400	-	400
LONGEVITY PLAN	-	-	-
AD&D INSURANCE	4,082	4,082	4,491
HEALTH INSURANCE	-	-	-
LIFE INSURANCE	-	-	-
CPI RETIREMENT	-	-	-
FICA - SOCIAL SECURITY			3,334
FICA - MEDICARE			780
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION			2,036
FLEX PLAN	-	-	-
TELEPHONE	1,792	1,703	1,792
TECHNOLOGY EXPENSES	1,000	1,650	1,200
INTERNET	2,054	1,584	2,054
INNOCULATIONS/PHYSICALS	1,000	450	1,000
DUES - SOUHEGAN MUTUAL	1,079	1,079	1,079

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
POSTAGE/OFFICE SUPPLIES	1,000	982	1,000
CDL LICENSING	200	-	350
EXPLORER PROGRAM	300	94	200
MISCELLANEOUS	1,200	1,603	1,500
PROTECTIVE	23,500	23,668	23,500
UNIFORMS	1,000	1,139	1,000
PROTECTIVE CLOTHING	6,000	5,579	6,000
FIRE EQUIPMENT REPAIR	1,800	2,062	1,800
FIRE RELATED EXPENSES	900	896	900
F.FIGHTING = SM EQUIPMENT	-	327	-
CISTERN/HYDRANT MAINT.	200	184	400
FIRE INSPECTOR	30,326	30,324	31,235
MILEAGE/CONFERENCES	1,743	1,863	1,750
BOOKS & SUPPLIES	1,500	1,409	1,500
FIRE FIGHTING TRAINING	5,500	1,809	4,500
RESCUE TRAINING	-	-	-
EMERGENCY 911 LINES	468	354	402
CELLULAR PHONE	2,300	1,927	2,300
DISPATCHING SERVICES	5,383	4,466	4,111
RADIO CIRCUITS	2,316	2,316	2,316
PAGERS	900	1,212	900
RADIO MAINTENANCE	2,000	2,245	2,000
PAGER REPAIRS	200	238	200
VEHICLE MAINT SUPPLIES	600	645	600
GASOLINE	1,125	1,455	1,050
DIESEL FUEL	6,630	6,369	6,290
ENGINE #1 MAINT. E1	4,500	2,403	4,500
ENGINE #2 MAINT. E2	3,000	1,654	3,000
FORESTRY #3	1,400	8,485	-
HOSE #1 MAINTENANCE H1	2,000	3,470	2,500
TANKER MAINTENANCE T1	3,500	1,466	3,000

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
AMBULANCE MAINT. A2	1,500	3,354	1,800
UTILITY MAINTENANCE U2	1,200	921	1,200
76-X1 AMBULANCE MAINT. A1	2,000	2,223	2,000
76M7 Forestry/Tanker F1	1,000	179	1,000
RTV1=All Terrain Vehicle	200	200	200
76-E5 MAINTENANCE			3,000
CYLINDER LEASE	2,600	3,237	2,600
AMBULANCE SUPPLIES	3,800	4,251	4,000
RESCUE PROTECTIVE	300	-	300
RESCUE EQUIPMENT	2,485	2,671	2,485
TRASH REMOVAL	780	915	906
JANITORIAL SERVICES	1,560	780	1,560
ELECTRICITY	4,000	4,101	4,000
HEATING OIL	6,384	8,338	6,489
BUILDING/EQUIPMENT	6,860	4,029	6,800
MISCELLANEOUS	400	384	400
EMERGENCY CALLS	30,000	23,222	28,000
FIRE TOTAL	211,358	202,424	217,246
BUILDING			
BUILDING INSPECTOR	32,811	27,617	30,653
BUILDING DEPARTMENT	19,031	15,499	19,500
HEALTH INSURANCE		-	-
DENTAL INSURANCE		-	-
LIFE INSURANCE		-	-
LONG-TERM DISABILITY		-	-
CPI RETIREMENT		-	-
SHORT-TERM DISABILITY		-	-
FICA - SOCIAL SECURITY		-	3,110
FICA - MEDICARE		-	727
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION		-	2,025

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
FLEX PLAN		-	-
MILEAGE / TRAINING	2,863	1,957	2,919
CELL PHONE	384	370	384
TECHNOLOGY	-	-	1,325
PROFESSIONAL SERVICES	630	-	630
OFFICE SUPPLIES &	500	671	600
POSTAGE	300	223	300
MISC/PUBLICATIONS	200	40	200
BUILDING TOTAL	56,719	46,376	62,373
EMERGENCY MGMT			
REIMBURSEMENTS	600	138	400
EMERGENCY MANAGEMENT	860	-	855
EMERGENCY MANAGEMENT	8,620	8,502	8,782
REIMBURSEMENTS	100	-	100
FOREST FIRE SUPPLIES & EQUIP	1,500	1,236	1,500
FOREST FIRES	2,000	-	2,000
EMERGENCY MGMT TOTAL	13,680	9,875	13,637
HIGHWAY			
HIGHWAY DEPT. FULL-TIME	281,396	281,481	313,448
HIGHWAY DEPT. PART-TIME	6,000	(121)	-
HIGHWAY DEPT. CLERICAL	5,927	5,662	7,544
HIGHWAY DEPT. OVERTIME	42,832	54,258	47,017
LONGEVITY		-	1,750
HEALTH INSURANCE		-	92,621
DENTAL INSURANCE		-	4,656
LIFE INSURANCE		-	346
LONG-TERM DISABILITY		-	1,249
CPI RETIREMENT			7,333
SHORT-TERM DISABILITY		-	1,173
FICA - SOCIAL SECURITY			22,817
FICA - MEDICARE			5,336

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION			16,382
FLEX PLAN		-	38
SEMINARS	720	620	720
TELEPHONE/RADIO	3,156	3,152	3,516
INTERNET	855	895	855
TOOLS	1,600	3,898	1,600
NOTICES/PERMITS	4,000	50	4,000
DUES & SUBSCRIPTIONS	879	85	879
UNIFORMS & BOOTS	7,200	6,142	6,790
OFFICE	1,000	2,523	1,000
POSTAGE	25	29	50
SIGNS	3,000	548	3,000
SAFETY EQUIPMENT	2,000	3,463	2,000
RADIO MAINTENANCE	1,984	5,019	1,600
DRUG TESTING	700	802	700
EQUIP SUPPLIES & PARTS	30,000	64,203	40,000
TIRES/REPAIRS	6,000	7,437	6,000
EQUIPMENT REPAIRS	17,500	19,729	18,000
WELDING/SUPPLIES	1,000	767	1,000
ELECTRICITY	4,400	4,225	4,400
HEATING OIL	3,648	3,283	3,000
BLDG REPAIR & MAINT/CLEANING	10,000	23,264	11,939
GASBOY SYSTEM REPAIRS	3,000	5,214	3,398
BUILDING/CLEANING	700	40	-
BLASTING	1,000	28,850	4,500
PAVING	326,883	175,982	321,000
LINE STRIPING	6,042	8,367	8,331
SUMMER	24,200	39,517	24,200
BRIDGE MAINTENANCE	5,000	-	5,000
GRAVEL	31,000	31,890	31,000

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
CALCIUM	11,000	10,946	11,000
COLD PATCH/ASPHALT	2,000	2,346	2,175
CULVERTS/CATCH BASINS	5,000	29,500	6,000
GUARD RAILS	8,000	6,017	8,000
GASOLINE	5,250	16,836	4,900
DIESEL FUEL	23,400	29,680	22,500
WINTER HIRED EQUIPMENT	74,340	84,406	63,340
SALT/CALCIUM	110,000	114,960	110,000
SAND	18,000	23,901	21,000
GASOLINE (WINTER DEC-MAR)	2,250	1,942	2,100
DIESEL FUEL	25,350	21,225	24,375
PLOW BLADES/TIRE CHAINS	6,841	8,569	6,841
PLOW - HIRED TRUCKS	2,286	3,457	2,846
HW BLOCK GRANT - PAVING	46,794	46,794	46,794
H.B.G.-SPECIAL PROJECTS	108,430	108,430	108,430
H.B.G.- EQUIP PURCHASES	20,000	20,000	20,000
HIGHWAY TOTAL	1,302,588	1,310,280	1,490,487
STREET LIGHTING	5,845	6,038	5,845
TRANSFER STATION			
SANITATION=FULL-TIME	94,894	91,825	97,437
SANITATION=PART-TIME	55,528	61,764	56,565
SANITATION=OVERTIME	7,371	4,000	7,761
LONGEVITY PLAN		-	750
HEALTH INSURANCE		-	32,851
DENTAL INSURANCE		-	1,623
LIFE INSURANCE		-	115
LONG-TERM DISABILITY		-	413
CPI RETIREMENT		-	1,850
SHORT-TERM DISABILITY		-	400
FICA - SOCIAL SECURITY		-	10,029

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
FICA - MEDICARE		-	2,346
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION		-	6,329
FLEX PLAN		-	-
MILEAGE/CONFERENCES	1,815	2,007	1,815
TELEPHONE	1,272	740	876
INTERNET	900	915	1,020
DUES & SUBSCRIPTIONS	1,260	1,113	1,260
OFFICE SUPPLIES	450	486	450
POSTAGE	340	306	340
PROTECTIVE EQUIPMENT	3,904	3,199	4,040
MISCELLANEOUS	4,800	30,918	4,800
HOUSEHOLD HAZARDOUS	1,400	40	1,000
TIPPING FEES	72,000	67,064	73,800
TRUCKING FEES	14,792	12,309	15,522
TIRE/RECYCLABLES	20,886	18,760	21,610
TIPPING FEES FOR DEMO	15,400	9,435	14,400
TRUCKING FEES FOR	8,774	6,259	6,512
ELECTRICITY	4,840	3,866	4,200
HEAT	550	281	550
BUILDING	4,580	3,221	4,630
GROUNDS	7,400	6,555	5,900
SALT SUPPLY	1,500	1,648	1,800
SUPPLIES/TOOLS	2,600	1,561	2,600
FUEL	3,292	2,263	3,252
VEH/EQUIPMENT	8,000	6,597	8,000
TRAILER MAINTENANCE	3,500	1,928	3,500
SOLID WASTE CLEAN-UP	4,000	6,163	4,500
TRANSFER TOTAL	346,048	345,221	404,846
HEALTH OFFICER			
HEALTH OFFICER STIPEND	1,995	1,899	2,025

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
HEALTH	200	261	200
WATER TESTING	200	65	200
HEALTH OFFICER SUPPLIES	100	-	100
HEALTH TOTAL	2,495	2,225	2,525
HEALTH & WELFARE			
HOME HEALTH CARE/VNA	3,000	3,000	3,000
GRANITE ST CHILDREN'S ALLIAN	1,500	1,500	500
CASA			500
CHRISPINS HOUSE			500
RED CROSS DONATION	600	600	600
ST. JOSEPH COMMUNITY	2,325	2,325	2,400
FOOD	500	1,915	1,000
HEAT & ELECTRICITY	2,200	10,556	7,500
MEDICAL	1,500	-	700
HOUSING	30,000	25,622	24,000
WELFARE-MISC	100	790	1,500
HEALTH & WELFARE TOTAL	41,725	46,308	42,200
RECREATION			
DIRECTOR'S SALARY	45,443	45,445	46,234
RECREATION CLERICAL	37,579	37,579	38,922
LONGEVITY PLAN		-	500
HEALTH INSURANCE		-	18,970
DENTAL INSURANCE		-	788
LIFE INSURANCE		-	115
LONG-TERM DISABILITY		-	360
CPI RETIREMENT		-	3,439
SHORT-TERM DISABILITY		-	349
FICA - SOCIAL SECURITY			5,280
FICA - MEDICARE			1,235
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION			2,529

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
FLEX PLAN		-	19
CONFERENCES, TRAINING, C	1,700	1,042	1,600
TELEPHONE	1,176	953	1,020
TECHNOLOGY	1,450	1,450	1,450
JANITORIAL			500
ELECTRICITY			1,800
DUES AND SUBSCRIPTIONS	946	900	1,295
OFFICE EQUIPMENT	1,800	1,800	1,920
OFFICE SUPPLIES	1,600	1,429	1,500
POSTAGE	1,870	1,433	1,745
GASOLINE - VAN	1,125	983	1,050
GROUNDSKEEPING	4,600	4,099	3,750
VAN MAINTENANCE	1,035	656	1,110
SENIOR TRIP EXPENSES	500	296	400
AWARDS/SCHOLARSHIPS/GI	610	251	585
RECREATION TOTAL	101,434	98,316	138,464
LIBRARY			
LIBRARY=FULL-TIME WAGES	47,109	45,503	48,613
LIBRARY=PART-TIME WAGES	110,329	110,288	113,880
LIBRARY=OVERTIME	-	-	-
LONGEVITY PLAN		-	1,813
HEALTH INSURANCE		-	22,462
DENTAL INSURANCE		-	910
LIFE INSURANCE		-	58
LONG-TERM DISABILITY		-	204
CPI RETIREMENT		-	444
SHORT-TERM DISABILITY		-	197
SOCIAL SECURITY			10,075
MEDICARE			2,356
TUITION REIMBURSEMENT		-	-
WORKERS COMPENSATION			422

Account Name	{2013} Budget	{2013} Actual	{2014} Requested
FLEX PLAN		-	57
TELEPHONE	3,240	2,693	2,700
HEATING OIL	5,400	5,160	4,539
TRUSTEES CONTINGENCY	10,000	-	10,000
LIBRARY(APPROPRIATION)-	49,363	49,363	52,159
LIBRARY TOTAL	225,441	213,007	270,889
PATRIOTIC PURPOSES			
MEMORIAL DAY	500	441	500
JULY 4TH CELEBRATION	7,000	7,000	7,000
250TH CELEBRATIONS	7,000	5,699	-
PATRIOTIC TOTAL	14,500	13,140	7,500
CONSERVATION/ENERGY			
FORESTRY CONSULTANT	585	-	585
CONSERVATION -	1,000	494	1,000
ENERGY COMMISSION	300	65	300
CONSERVATION TOTAL	1,885	559	1,885
2014 BUDGET TOTALS	4,223,290	4,122,323	4,440,775



Photo by: Randy Parker

Budget of the Town (MS-6)

Special/Individual Warrant Articles

January 1, 2014 – December 31, 2014

Special warrant articles are defined in RSA 32:3, VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to a separate fund created pursuant to law, such as capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a non-lapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS	WARRANT ARTICLE #	APPROPRIATIONS ENSUING FY (Recommended)
Fire Truck CRF	19	100,000
Highway Truck CRF	20	70,000
Highway Truck CRF	21	42,500
Hwy Heavy Equip CRF	22	50,000
Old Coach Road	23	85,000
Town Bridges Repair/Replacemt CRF	24	40,000
Revaluation CRF	25	20,000
Town Hall Renovation CRF	26	45,000
Transfer Station Paving	27	84,000
Police Detail Expendable TR	28	2,500
Total of Individual & Special Warrant Articles		\$539,000

Budget of the Town (MS-6)

Revenues

SOURCES OF REVENUE	Estimated Revenues 2013	Actual Revenues 2013	Estimated Revenues 2014
TAXES			
Land Use Change Tax	12,000	9,236	12,000
Timber Tax	20,000	12,886	15,000
Int & Penalties of Delinquent Taxes	75,000	87,453	85,000
Excavation Tax (\$.02/cu yd)	4,000	3,287	3,000
LICENSES, PERMITS & FEES			
Busines Licenses & Permits	1,200	1,215	1,200
Motor Vehicle Permit Fees	830,000	891,064	890,000
Building Permits	18,650	32,259	32,268
Other Licenses, Permits & Fees	55,160	56,119	55,296
FROM STATE			
Meals & Rooms Tax	240,000	239,143	240,000
Highway Block Grant	176,000	169,063	170,000
State & Fed Forest Land Reimb	242	146	242
Other (FEMA & Bridge Aid)			
CHARGES FOR SERVICES			
Income from Departments	109,250	112,170	87,800
Other Charges	-		29,078
MISCELLANEOUS REVENUES			
Interest on Investments	4,400	4,232	4,000
Other Charges	38,275	75,801	1,000
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	198,000	42,500	17,000
From Tr Funds & Fiduciary Funds	-	856	25,500
From Conservation Funds	100,000	-	
OTHER FINANCING SOURCES			
Proc from Long-Term Bonds/Notes	800,000	-	
Amount VOTED from Surplus			84,000
TOTAL ESTIMATED REVENUES/CREDITS	2,682,177	1,737,430	1,752,384

Schedule of Town Property

Town Hall Property (018-036)	
Land	105,500
Town Hall Building	416,500
Town Hall Contents	316,000
Old Engine House Building	102,400
Old Engine House Contents	11,000
Gazebo	31,400
Ball Field/Grandstand Property (018-037)	
Land	114,500
Grandstand Structure	24,000
Concession Stand	4,751
Library (008-111)	
Land and Building	1,209,300
Contents	1,239,000
Wason Building (019-010)	
Land and Building	274,700
Contents	10,000
Fire Station (019-026)	
Land and Building	216,000
Contents	195,000
Highway/Police Dept Property (008-117)	
Land	154,400
Highway Building	103,100
Contents	193,000
Police Station Building	282,700
Contents	204,000
Transfer Station (007-070)	
Land and Building	1,014,700
Contents	87,000
New Boston Central School (018-038)	
Land and Buildings	6,025,700
Contents	500,000
Central School Road (18-39)	
Land	109,300
New Boston Cemetery (008-097)	
Land and Building	199,100

*Land and Buildings reflect assessed value, contents reflect insured value.

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

MAP/LOT #LOT NAME	ACRES	VALUE
1-24 Francetown Road	1.55 acres	\$ 8,700
1-26 Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$25,200
1-39 Dodge-Chickering Land (Great Meadows)	10.00 acres	\$10,000
3-5 West Lull Place (Twin Bridge Conservation Easement)	35.80 acres	\$ 0
3-86 B&M Railroad Right of Way	14.04 acres	\$31,400
3-124 Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$12,000
4-95 Francetown Road	5.0 acres	\$12,000
5-59 Roby Road (Rail Trail)	16.4 acres	\$35,500
5-69 River Road	2.8 acres	\$ 9,800
6-15 River Road (Rail Trail)	22.4 acres	\$45,700
6-23 Geer Grove, Route 13 (along river)	9.90 acres	\$144,700
6-39 Swanson Grove, Route 13 (along river)	7.94 acres	\$25,400
6-40-4 River Road	9.0 acres	\$ 9,000
6-41-40 Inkberry Road	2.475 acres	\$ 9,900
6-46 River Road	6.50 acres	\$13,500
7-22 Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$224,700

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,014,700
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$375,800
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$120,500
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$159,300
8-68	Bedford Road	.02 acres	\$ 100
8-76	Bedford Road	.75 acres	\$ 3,000
9-2	Bog Brook Road	8.00 acres	\$82,400
9-54	AT & T Forest Products, Bog Brook Road,	33.41 acres	\$120,600
9-59	Bedford Road	.98 acres	\$ 3,900
10-79	Butterfield Mill Road	.05 acres	\$ 2,000
11-59	Ridgeview Lane	1.79 acres	\$ 10,600
11-132	Joe English Road	.65 acres	\$ 2,600
12-23-1	McCurdy Road (Sunday Driver Rock)	.35 acres	\$ 1,400
14-12	Mont Vernon Road	6.5 acres	\$ 1,800
14-124	Meadow Road	.34 acres	\$ 6,000
18-6	Depot Street	.2 acres	\$ 8,700

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

11-44	Bailey Pond	0.115 acres	\$15,200
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$6,900
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$10,000
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$29,300
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$15,800
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$90,400
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$80,200

LCIP King Land:

19-14	Mill Street	0.75 acre	\$106,700
19-15	Mill Street	12.60 acres	\$47,400

LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$122,600
10-53	Lyndeborough Road	5.62 acres	\$90,700
10-56	Lyndeborough Road	5.00 acres	\$17,200
10-57	Lyndeborough Road	1.00 acres	\$ 8,300
10-58	Lyndeborough Road	9.00 acres	\$103,200

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Town Forest Land

2-115	Siemeze Lot	85.0 acres	\$219,100
2-118	Colby Lot	8.0 acres	\$67,900
2-144	Follansbee Lot	11.0 acres	\$85,500
3-44	Johnson Lot	31.715 acres	\$76,400
7-22	Sherburne Lot	70.0 acres	\$224,700
7-70	Lydia Dodge Lot	244.7 acres	\$1,014,700
7-74-1	O'Rourke Lot	58.48 acres	\$375,800

Dedeed Parcels

1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres	\$209,900
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$196,200
2-27	Twin Bridge Road	0.230 acres	\$900
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$219,100
2-118	Colby & Chandler Heirs	10.00 acres	\$67,900
2-144	Follansbee Land, Saunders Road	11.00 acres	\$85,500
3-44	Johnson-Morse Land, Oak Hill	31.715 acres	\$76,400
3-131	Belanger Land (along river)	9.42 acres	\$16,400
3-142	Tirrell Land	3.00 acres	\$13,000

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Deeded Parcels

4-47	Labine, Susan	1.200 acres	\$53,200
2-69	Riley, Robert B.	7.63 acres	\$91,900
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$10,800
5-68	J.L. & H. Wilson Heirs Land (bog land)	18.0 acres	\$16,600
11-16	Sargent Land, Route 13	0.58 acres	\$600
11-30-2	Reynells, Kerry K.	4.80 acres	\$56,800
14-30	Mason, William O.	3.450 acres	\$47,300
14-82	Mason, William O.	15.50 acres	\$93,900
14-92	Scott Land, Meadow Road	3.10 acres	\$10,100
18-5	Depot Street	0.04 acres	\$9,500

2014 Finance Committee Report

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School. Their recommendations appear in this report and on the official voting ballot.

The Finance Committee as well as Town and School officials and departments have prided themselves in bringing tight budgets to the voters in March. Rarely do these departments try to include “wants” instead of actual “needs.” In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. Some return several times in order to develop a budget that the Committee and Selectmen/School Board feel is reasonable and in keeping with the restraints posed by a tough economy.

Voters often wonder why the Finance Committee’s votes to approve town and school operating budgets, as well as additional warrant articles, are almost always unanimous. Continuing and redundant vigilance contributes to this agreement.

The Capital Improvements Program (CIP) reviews warrant article items that cost more than \$20,000. This Committee thoroughly scrutinizes each proposed item over a number of years, looking at both the best costs and timing in order to develop a schedule of needed projects that won’t cause the tax rate to spike. Through the use of Capital Reverse Funds (CRFs) for expensive trucks and equipment on rotation schedules, a smaller amount can be collected yearly so that funds are available when these items are needed.

The Finance Committee began meeting with individual departments in late October. On Saturday, January 4th, they met for a final review and to vote their recommendations for the Town Operating Budget and individual warrant articles. Finance votes on the school ballot required additional meetings and were finalized following the School Deliberative Session on February 3rd.

TOWN WARRANT

Town Operating Budget

While the town's proposed operating budget for 2014 at \$4,440,775 is \$217,485 higher than last year, the Committee felt that the increases were appropriate. This budget reflects the day-to-day costs for the town to operate. There are the regular salary increases based on the town's salary plan that was introduced last year. Health benefits increased by 7.9%.

Also reflected in this budget are costs for three elections in 2014 instead of the normal one. As with the school, upgrading extremely old technology and how these needs are serviced continues to be a very important issue. New in the budget is a much-needed additional full-time employee on the highway crew and a part-time position in the Town Clerk's office. Additionally, there is \$9,271 to begin repainting the Town Hall. Increases over which we currently have no control are an approximately \$12,000 increase in the town's property liability insurance, with a corresponding deductible increase of \$2,000.

Finance members have appreciated the fact that town department heads work hard to bring in reasonable budgets, with solid numbers and rationale for any increases. The biggest increases were in our two largest departments, Police and Highway. But even these increases were less than \$35,000 per department.

The default budget, used if the proposed budget fails, is \$4,308,816. This is \$131,959 less than the proposed budget. **Finance voted 7-0 to recommend.**

Fire Department CRF, \$100,000

With the replacement cost of fire department vehicles, especially the vital pumpers, escalating at an alarming rate, the Capital Improvements Plan Committee (CIP) recommended increasing the yearly contribution to this Capital Reserve Fund (CRF) to \$100,000 last year.

This amount will help to cover the replacement and refurbishments costs for six vehicles covered in the CRF well into the future. **Finance voted 7-0 to recommend.**

Highway Dump Truck CRF, \$70,000

Like the fire vehicles, the cost of new trucks continues to rise. Also in 2013, the CIP Committee recommended increasing the yearly amount to \$70,000 to cover the replacement schedule for the trucks involved. Road Agent Dick Perusse stated that he did not feel the department needed more than one 10-wheeler, so the CRF will cover the replacement of three 6-wheel trucks, the 10-wheeler we already have and a smaller 6-wheel truck. The replacement costs for the larger trucks are well in excess of \$230,000 each. He explained that when one of these trucks is replaced within the CRF, it is actually retained as a backup vehicle. The department also has a 1994 vehicle that is used as a water truck in summer and as an additional plow truck in winter. **Finance voted 7-0 to recommend.**

Pre-owned Highway Dump Truck Replacement, \$42,500 No New Tax Impact

With the backing of the Selectmen, Finance and ultimately the voters, Road Agent Dick Perusse began last year to also purchase some pre-owned trucks in the CRF replacement cycle. While this does reduce the cost, they will have a reduced life expectancy compared to a new vehicle.

Last year, voters approved \$68,000 to be removed from the CRF to purchase two pre-owned, 6-wheel dump trucks. Unfortunately, when our ability to purchase came, only one truck was still available and \$25,500 remains from this article as encumbered funds.

This 2014 warrant article would use these encumbered funds plus an additional withdrawal of \$17,000 from the CRF to purchase another 6-wheel, pre-owned dump truck. With this approach, there is no new tax impact for residents. **Finance voted 7-0 to recommend.**

Highway Heavy Equipment CRF, \$50,000

This \$50,000 yearly CRF contribution remains the same. It covers the replacement of the department's grader, loader and backhoe. **Finance voted 7-0 to recommend.**

Road Improvements, \$85,000

For more than a decade, voters have approved \$85,000 yearly to be applied toward various road improvement projects. Old Coach Road has been the recipient for the last several years and the Road Agent sees that work continuing through 2015.

Work to date has included improvements from the Francestown line to just past the Transfer Station. The roadway was reclaimed, crushed gravel added, culvert pipe replaced and underdrains added, and a base coat of pavement put down. A new box culvert was installed just past Town Farm Road, with pavement reclaimed and the roadbed raised. Work scheduled for 2013 was culvert replacement, reclaiming of pavement, ditch work and underdrains in the section from the highway garage to Greenfield Road; as well as overlay pavement on the Francestown section.

Work planned for 2014 is from Greenfield Road to the ballpark area. This would still leave the expensive and more complicated work at the beginning of the road, the hill coming off Route 13. This will involve outside engineering because of the significant drainage issues. Selectman Rodney Towne informed the CIP Committee that his Board would be considering placing the entire cost of this section of the project on the 2015 ballot, with funds taken from the town's surplus funds. This would mean no new tax impact. This approach should also allow the work to be completed within a year on this very heavily traveled road.

Finance voted 7-0 to recommend.

Town Bridge Repair/ Replacement CRF, \$40,000

This yearly CRF will remain at its current funding of \$40,000. Monies were withdrawn last year for the Hilldale Lane Bridge into the fairgrounds. In future, these monies will fund the large Bedford Road culverts at Foxberry Lane (2016), repairs to Howe Bridge (2020) and Tucker Mill Road Bridge (2023).

Road Agent Dick Perusse provided information on the Lyndeborough Road culvert, near Towne's sand pit, that had been inadvertently left off the original list. He is scheduling the replacement of this culvert for 2015 at a cost of approximately \$67,000. The CIP Committee confirmed that the current \$40,000 yearly CRF could take in this new project without needing to increase the annual contribution. **Finance voted 7-0 to recommend.**

Town Property Revaluation, \$20,000

The more costly full town revaluation of property was completed in 2011. The state requires a less costly update to be done in 2016, followed again by a full revaluation in 2021. To meet the \$80,000 cost of the update, \$20,000 is proposed yearly through 2015. **Finance voted 7-0 to recommend.**

Town Hall Renovation CRF, \$45,000

The next phase of the Town Hall project will focus on the basement, including a newer and more efficient heating unit along with improved insulation and plumbing. Key components include piping and de-watering of the ground water that exists nine months of the year, threatening all mechanical systems and creating an unhealthy environment.

Also included in the scope is excavation for the placement of a vapor barrier, foam insulation, sand layer, a concrete mud-slab, and raising of the fuel tank and boilers. Selectmen recommend including a new boiler as well, increasing the total cost of the project from \$69,000 to approximately \$90,000.

The current boilers were replaced in 2009 after flooding that year destroyed the old ones. However, these boilers, if running together, produce three times the BTUs required for the areas being heated. The current system uses two constant speed circulator pumps, one of which has failed due to improper installation, and more electricity than needed is being consumed. The chimney being used is too large for the boilers, wasting additional heat and causing condensation resulting in corrosion and premature failure. The chimney lining was put in place back when the Town Hall was heated with coal!

Peter Flynn and Selectman Rodney Towne met with Charlie Kenney of Charlie's Heating & Plumbing to go over the current system point by point. While the estimates provided are rough, Mr. Kenney believed they would cover the cost of the project. He stated that the current furnaces were not efficient and recommended a new three-pass design that is properly sized for the area being heated. This upgrade alone would reduce fuel consumption by approximately one-third.

A new boiler would also allow the old boiler pit to be filled and the two sump pumps to be discontinued. Replacing the circulator pump with a single variable speed unit would also increase efficiency, use less electricity and produce some additional fuel savings. Two zone valves and programmable thermostats would be installed as well, again reducing fuel consumption. Mr. Kenney also recommended relining the chimney with the proper size flue, eliminating the condensation problem and again reducing fuel costs.

It was noted both propane and pellet boilers were researched, but it is felt that the fuel oil boiler is the best option.

The funds for this project are to be requested over two years. There is still \$6,270 left in the original CRF for Town Hall renovations that can serve as a contingency. **Finance voted 7-0 to recommend.**

Police Special Detail Expendable Trust Fund, \$2,500

Several years ago, after meetings with organizers of several non-profit events in New Boston, voters passed an article to provide \$2,500 to help offset the cost of security required for some of these events.

Unfortunately, the original article was for one year only.

This warrant is coming back before voters to create an Expendable Trust Fund for this purpose, with an initial funding of \$2,500. If approved, this Fund will continue yearly, with monies able to be carried over if not spent. The Selectmen will manage this fund, appropriating monies as needed and only for those New Boston-based events as appropriate. This fund will be replenished each year to maintain \$2,500. **Finance voted 7-0 to recommend.**

Repaving at Transfer Station, \$84,000.

To come from Surplus Funds, No New Tax Impact

During the fall, Transfer Station Manager Gerry Cornet brought the need for repaving, and some additional paving, to the Selectmen's attention.

The Selectmen carefully researched the issue and obtained detailed quotes for the work involved. This work will also include corrections for some significant drainage issues.

The Surplus Funds, held at the State level, are unspent monies from previous years' budgets. These funds are used to help reduce the tax rate, as well as for specific costly projects, at the Selectmen's discretion. The Selectmen believe this is such a project and will, therefore, pay for the work from Surplus Funds, leaving no new tax impact for residents.

Finance voted 7-0 to recommend.

SCHOOL BALLOT

School Operating Budget, \$13,584,226

When NBCS Principal Jude Chauvette and the School Board presented their proposed 2014-2015 budget to the Finance Committee on December

19th, the increase from this year's budget was \$975,894. Impacting this increase by \$519,187 is the fact that our student population at both Mountain View Middle School (17) and Goffstown High School (24) has jumped significantly.

Even with this in mind, several Finance members were concerned about the reaction of voters to this large increase. However, everyone acknowledged that the majority of this increase was beyond either the School Board or voters' ability to control or change.

New Boston projects its tuitions to Goffstown based on the current number of sixth grade students for 7th grade and the exact "seats in a chair" from the current 7th to 11th grade students. Since these numbers can fluctuate, an additional two seats are projected for the middle school and three extra for the high school.

Another impact for a rise in this year's tuitions is the pullout last March of Dunbarton. While approximately 98% of that town's high school students will continue until their graduation, lessening the hit to the high school tuition rate, there will no longer be Dunbarton students at the middle school. Because that expense will now only be shared by New Boston and Goffstown, we see a much larger increase in the middle school tuition rate.

The Goffstown High tuition rate for 2014-2015 is \$12,904 per student, a \$399 increase; but Mountain View will have a tuition rate of \$12,323, a \$648 increase.

A \$70,156 increase is New Boston's share of the SAU budget. This is another area where the loss of Dunbarton has automatically increased the money we contribute. A large part of this increase is renovations to the SAU offices, forced by a recent inspection by both Goffstown's fire and building inspectors.

The only part of the budget that we have meaningful control over is our own elementary school. While philosophically no one had a problem with certain increases in the NBCS budget, some Finance Committee members were concerned that more could be done for 2014-2015. They identified certain items that could be further reviewed, including replacement of some carpeting, an increase in the Artist in Residence line, an increase in the music department, and increases in both technology and security.

Security upgrades, recommended after a number of meetings between NBCS Principal Jude Chauvette, Police Chief Jim Brace and Fire Chief Dan MacDonald, accounts for a \$28,500 increase. In the technology line, there's \$35,000 to replace an extremely old 28-wireless computer cart. There is also another \$20,000 to purchase interactive ENO boards for classrooms in grades kindergarten, first and second.

After another budget session, the School Board took out the \$20,000 for carpeting before the Public Budget Hearing in January. However, there was more lengthy discussion of some of the other areas.

While not specific on items to cut, School Board member Keith Ammon proposed lowering the budget another \$26,816. Interim Supt. Brian Balke felt that he could find the appropriate places to further reduce based on the discussions that evening.

At the end of the night, the proposed budget stood at \$13,584,226, a \$929,078 increase over the current budget. The default budget, used if the proposed fails, is \$13,574,451, just \$9,775 lower.

Finance voted 6-0 to recommend.

Special Education Capital Reserve Fund, \$30,000

For several years, voters have approved funding for this CRF with monies left over from the current school budget. This fund is to help cover unexpected special education costs (i.e., a new student moving into town who requires these services). The request for this year is for up to \$30,000.

The money can only be spent after School Board authorization. Additionally, the final deposit amount is always reviewed with the Board of Selectmen before deposit into the trust fund. **Finance voted 4-2 to recommend**

Finance Committee:

Bill Gould, Chairman

Kim Colbert

Roch Larochelle

Ken Lombard

Brandy Mitroff

Glen Dickey, representing the School Board

Board of Selectmen

FINANCE COMMITTEE ESTIMATED TAX RATE

<u>Year</u>	<u>Assessed Valuation</u>	<u>Tax Rate</u>
2010	\$664,000,000	17.25
2011 (town reval)	\$535,000,000	23.51
2012	\$538,000,000	23.03
2013	\$542,000,000	24.24
2014	\$549,000,000 (est.)	26.52 (estimate)

TOWN WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2014 Town Operating Budget	\$4,440,775	\$8.09
Fire Dept. Vehicle CRF	\$ 100,000	.18
Highway Dump Truck CRF	\$ 70,000	.13
Purchase preowned dump truck, \$42,500 (\$17,000 from CRF, \$25,500 unspent funds from 2013 WA. No Tax Impact)		-0-
Highway Heavy Equip. CRF	\$ 50,000	.09
Road Improvements (Old Coach Road)	\$ 85,000	.15
Bridge Repair/Replacement CRF	\$ 40,000	.07
2016 Town Revaluation CRF	\$ 20,000	.04
Town Hall CRF, \$45,000	\$ 45,000	.08
Police Special Detail Exp. Trust	\$ <u>2,500</u>	.001
Paving of Transfer Station, \$84,000 (Paid from Surplus Funds. No Tax Impact.)		-0-
Expenses Proposed for 2014	\$4,853,275	\$8.84
Overlay (for abatements)	\$ 15,000	.03
Veteran Credits	\$ 120,000	.22
Less Estimated Revenues	(\$1,608,740)	(2.93)
Less estimated surplus from 2013	<u>(\$ 100,000)</u>	(.18)
NET TOWN APPROPRIATION	\$3,279,535	\$ 5.97

SCHOOL WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2014-2015 Operating Budget	\$13,584,226	\$24.74
Less Est. State Adequacy Grant	(\$ 2,444,398)	(4.45)
Less Estimated Revenue	(\$ 347,637)	(.63)
Estimated Unspent Funds from 2013-2014 Operating Budget	(\$ 150,000)	(.27)
Funding Special Education CRF (To come from Unspent Funds)	<u>\$ 30,000</u>	.05
NET SCHOOL APPROPRIATION	\$10,672,191	\$19.44

<u>COUNTY TAX</u> (Estimated)	\$ 610,000	\$ 1.11
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2014 TOTAL TO BE RAISED BY TAXES (Estimated)	\$14,561,726	\$26.52
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Based on conservatively estimated revenues and assessed valuation of town properties, the estimated 2014 tax impact represents a total increase of \$2.28 from 2013. What could lower this number by the time the tax rate is set in the fall are increased revenues, an increase in unspent funds from the school's 2013-2014 budget, a final assessed valuation which is typically higher than the estimate used in this report, and additional monies applied by the Selectmen to the tax rate from the town's surplus fund.

This surplus fund, held at the state level, represents monies each town is urged to set aside for unfunded catastrophic occurrences that might happen. These monies are accumulated over the years from unspent funds from the town's operating budgets. The state suggests a percentage of the combined town and school operating budgets be held in this account, any extra monies can be used against the tax rate each year at the discretion of the Selectmen.

2013 TREASURER'S REPORT

Town of New Boston = Checking Account:

Cash on hand - January 1, 2013	\$ 7,132,657.62
Receipts to December 31, 2013	\$ 15,560,535.03
Transfers from NHPDIP	\$ -
Interest Received in 2013	\$ 4,641.73
Subtotal	<u>\$ 22,697,834.38</u>

Less:

Payments by Order of Selectmen	\$ (1,448,150.70)
Transfers to NHPDIP	

Add back:

Payroll Outstanding Checks	\$ 1,974.21
Accounts Payable Outstanding Checks	\$ 39,755.40
Subtotal	<u>\$ (1,406,421.09)</u>

Account Balance as of December 31, 2013	<u><u>\$ 7,791,413.29</u></u>
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Town Clerk = Checking Account:

Cash on hand - January 1, 2013	\$ -
Open Account - July 2013	\$ 100.00
Receipts to December 31, 2013	\$ 83,151.00
Subtotal	<u>\$ 83,251.00</u>

Less:

Withdrawals to Town Checking Account	\$ -
Bank Charge = Deposit Slips	\$ (43.00)
Subtotal	<u>\$ (43.00)</u>

Account Balance as of December 31, 2013	<u><u>\$ 83,208.00</u></u>
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Town of New Boston = NH Public Deposit

Investment Pool:

Balance as of January 1, 2013	\$ 118,458.19
Transfers from TD Bank	\$ -
Interest Received in 2013	\$ 41.75
Subtotal	<u>\$ 118,499.94</u>

Less:

Transfers to TD Bank	<u>\$ -</u>
	<u><u>\$ 118,499.94</u></u>

2014 Capital Improvements Program (CIP) Committee

The Capital Improvements Program (CIP) Committee wrapped up its work on October 3rd, with a total cost for 2014 of \$410,000. This represents a \$25,000 reduction in items to be requested on the 2014 ballot than presented in 2013.

New Boston's CIP Committee works to develop a six-year schedule of capital projects and purchases that reflect the town and school needs as well as the taxpayers' ability to afford. Through the use of Capital Reserve Funds (CRFs), taxpayers have supported yearly allotments for fire and highway vehicles and equipment as well as bridges, preventing huge spikes in the tax rate for the year these expensive items need to be funded.

The CIP schedule represents projects and purchases that cost \$20,000 or more. Unless there is an unforeseen emergency, any new project comes onto the schedule six years out.

It is expected that the Selectmen will bring forward to the March 2014 ballot the CIP items scheduled for that year. Voters are encouraged to consider these requests carefully.

Over the years, the CIP Committee believes departments have been judicious in bringing forth only what is truly needed, not "wish list" items. Additionally, the Committee feels the costs reflected represent sound estimates. These estimates are fine tuned as the year for their inclusion on the ballot arrives.

Most of the projects on the CIP schedule have been discussed for many years. The only new item presented this year was from the Transfer Station, and was included six years out as is policy.

Fire Department Vehicles CRF

This yearly CRF was increased to \$100,000 last year to account for the ever-increasing costs of many of their vehicles, especially pumpers.

The pre-owned pumper for the Hilltop Station that was approved in a separate warrant article in 2013 has now been included in their rotation

schedule. Its replacement in 2022 is also scheduled to be another pre-owned pumper rather than an expensive new one.

The yearly contribution to this CRF is currently scheduled to increase slightly in both 2015 and 2017.

Fire Station Bond

Fire Chief Dan MacDonald reported that efforts to find and purchase separate land for a new fire station have been unsuccessful and the Fire Wards have decided to move forward with a plan on the current property.

He noted that Dan Teague, George St. John and John Jones are on that planning committee. Additionally, Mr. Jones' daughter, who is an architect, is working on the project pro bono.

Chief MacDonald said they hoped to have final plans for the 2015 ballot.

Highway Dump Truck CRF

This yearly CRF stays the same at \$70,000. On the 2013 ballot, voters had approved \$68,000 to be taken from this CRF to purchase two fully-equipped pre-owned 6-wheel dump trucks.

Unfortunately, when the time came to purchase, only one pre-owned truck was available. This 2007 truck was purchased at a cost of \$42,500.

Even though these pre-owned trucks provide a considerable cost savings from a new one's price tag of approximately \$240,000, their life cycle is automatically reduced.

Road Agent Dick Perusse noted that he plans to purchase another pre-owned truck in 2014, replacing the 1997 6-wheel truck. A separate warrant article will be included on the upcoming ballot to withdraw the necessary funds from the existing CRF.

He provided updated vehicle information for the schedule.

Highway Heavy Equipment CRF

This yearly CRF remains the same at \$50,000. The CRF covers the replacement cost of the grader, loader and backhoe. Mr. Perusse said he would also look into a possible mid-life refurbishment plan that might extend the life cycle.

Road Improvements

The Road Agent said this \$85,000 yearly allotment would be applied again next year to upgrades on Old Coach Road. The work for 2014 is planned from Greenfield Road to the ballpark area.

This would still leave the expensive and more complicated work at the beginning of the road, the hill coming off Route 13, that will involve outside engineering because of the significant drainage issues.

Selectman Rodney Towne informed the committee that his Board would be considering placing the entire cost of this part of the project on the 2015 ballot. The money would be taken from the town's surplus funds, held at the state level, and not have a new tax impact.

This approach would allow the work to be completed in a year on this very heavily traveled town road. The Committee was in favor of this approach.

Town Bridge Repair/Replacement CRF

This yearly CRF will remain at its current funding of \$40,000. Currently on this list is the Hilldale Lane Bridge into the fairgrounds that was delayed this year, the large Bedford Road culverts at Foxberry Lane (2016), repairs to Howe Bridge (2020) and Tucker Mill Road Bridge (2023).

Road Agent Dick Perusse provided information on the Lyndeborough Road culvert, near Towne's sand pit, that had been inadvertently left off the original list. He is scheduling the replacement of this culvert for 2015 at a cost of approximately \$67,000.

The Committee confirmed that the current \$40,000 yearly CRF could take in this new project without needing to increase the annual contribution.

The Riverdale Road Bridge project, that was funded separately from this CRF, was discussed as easement issues had slowed down progress

on its replacement. After much discussion, it was agreed that additional monies would not be needed as the town's \$200,000 share (20%) should still cover any unexpected expenses with the easement. The state covers 80% of the total replacement cost.

Highway Salt Shed

The Road Agent again wants to push this project back, potentially starting to ask for voters' approval in 2015.

He continues to work on refining the cost as much as possible.

Town Hall CRF

Speaking for the Board of Selectmen, Town Administrator Peter Flynn reviewed the continuing upgrade work proposed for the Town Hall. The next phase will focus on the basement.

Original key components of this project include piping and de-watering of the ground water that exists nine months of the year, threatening all mechanical systems and creating an unhealthy environment.

Also included in the scope is excavation for the placement of a vapor barrier, foam insulation, sand layer, a concrete mud-slab, and raising of the fuel tank and boilers.

However, Mr. Flynn noted that they would now like to include a new boiler as well, increasing the total cost of the project from \$69,000 to approximately \$90,000.

The current boilers were replaced in 2009 after flooding that year destroyed the old ones. However, these boilers, if running together, produce three times the BTUs required for the areas being heated.

The current system uses two constant speed circulator pumps, one of which has failed due to improper installation, and more electricity than needed is being consumed.

The chimney being used is too large for the boilers, wasting additional heat and causing condensation resulting in corrosion and premature failure. The chimney lining was put in place back when the Town Hall was heated with coal!

Peter Flynn and Selectman Rodney Towne met with Charlie Kenney of Charlie's Heating & Plumbing to go over the current system point by point. While the estimates provided are rough, Mr. Kenney believed they would cover the cost of the project.

He stated that the current furnaces were not efficient and recommended a new three-pass design that is properly sized for the area being heated. This upgrade alone would reduce fuel consumption by approximately one-third.

A new boiler would also allow the old boiler pit to be filled and the two sump pumps to be discontinued.

Replacing the circulator pump with a single variable speed unit would also increase efficiency, use less electricity and produce some additional fuel savings. Additionally, two zone valves and programmable thermostats would be installed, again reducing fuel consumption.

Mr. Kenney also recommended relining the chimney with the proper size flue, eliminating the condensation problem and again reducing fuel costs.

Mr. Flynn noted that they had looked into both propane and pellet boilers, but felt the fuel oil boiler was the best option.

The CIP Committee agreed with adding the new boiler, etc. to the project. The funds are to be requested for the existing CRF over two years, scheduled at \$45,000 for 2014 and 2015. There is still \$6,270 left in the original CRF for Town Hall renovations that can serve as a contingency.

NBCS Addition Bond

New Boston Central School Principal Jude Chauvette reviewed the proposed four-classroom addition to the school.

He noted that once again they are using one of the White Building rooms for a kindergarten classroom. While space in the main building remains extremely cramped, the state currently has very little building aid available. All of our previous additions to the school have been financed with 30% state aid.

Principal Chauvette said that the School Board wants to push the building project out another year, to 2015. In the meantime, the Board has approved conducting a professional demographic study to get more scientific numbers on potential increases in the elementary school population.

The CIP Committee felt this study was a very good idea and would give much needed information when the building project was brought before voters in the future.

Property Update/Revaluation Funding

The next update of town-wide property is scheduled for 2016, with the more expensive full revaluation in 2021.

The current \$20,000 will be requested in 2014 and 2015; increasing to \$30,000 in 2016 toward the full revaluation.

Transfer Station Food Waste Composting System

Transfer Station Manager Gerry Cornett introduced a new item for the CIP Committee's consideration, a mechanical food waste composting system.

He explained there could be a 30% reduction in the Town's solid waste, the most expensive portion of the facilities disposal obligations, involving both costs at the disposal facility and trucking. By composting food waste, the town would also end up with a marketable product.

Mr. Cornett gave some examples of the systems currently in use in Canada and Maine. He explained that his research had led him to consider an in-vessel system for New Boston.

CIP members Matt Beaulieu and Jon Strong had done their own research on these systems prior to the meeting and provided information for a good discussion. Mr. Cornett noted that he would be continuing his research into this system and would provide additional information in the future to the Committee.

He noted that the system would need additional voluntary separation by residents, but no increase in personnel at the Transfer Station to operate.

The CIP Committee agreed to put the project on the schedule starting in 2019, with the estimated \$160,000 funding spread over two years.

CIP Committee

Brandy Mitroff, Chairman, Finance Committee Representative

Ken Lombard, Finance Committee Representative

Don Duhaime, Planning Board Representative

Rodney Towne, Selectman Ex-Officio

Matt Beaulieu, At-Large

Fred Hayes, At-Large

Jon Strong, At-Large



The Old Engine House and Town Hall on July 4th.

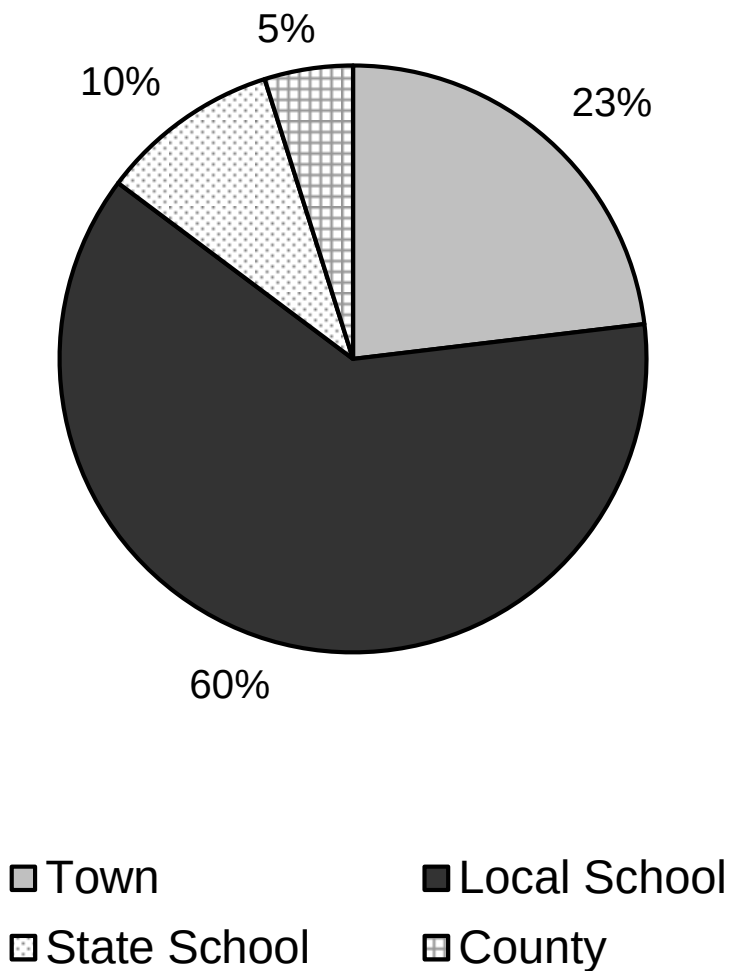
See narrative for further details

TOWN OF NEW BOSTON 2014 - 2019 (CIP Schedule & Budget)

Department	Ca	Yr	Project	Accrued	2014	2015	2016	2017	2018	2019
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$171,019	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
			Hilldale Lane Bridge Repair \$130K 2013							
			Lyndeborough Road Culvert \$67K 2015							
			Bedford Road Culvert \$70K 2016							
			Howe Bridge Repair \$100K 2020							
			Tucker Mill Road Bridge \$172K 2023							
Fire Department	B		Fire Equipment Annual CRF	\$491,272	\$100,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000
		05	Light Rescue (R) (15yr cycle) 2021 @ \$254K							
		88	Tank Truck (R) (30yr cycle) 2018 @ \$342K							
		18	Tank Truck (F) (15yr cycle) 2033 @ \$57K							
		07	Forestry Truck (F) (15yr cycle) 2022 @ \$36K							
		07	Forestry Truck (R) (30yr cycle) 2037 @ \$340K							
		07	Pumper (F) (15yr cycle) 2022 @ \$64K							
		07	Pumper (R) (25yr cycle) 2032 @ \$650K							
		91	Pumper (R) (25yr cycle) 2016 @ \$632K							
		16	Pumper (F) (15yr cycle) 2031 @ \$98K							
		94	Hilltop Pumper-preowned (R) 2021 (8yr cycle) \$100K							
		94	Hose Reel Truck (R) (30yr cycle) 2024 @ \$400K							
		24	Hose Reel Truck (F) (15yr cycle) 2039 @ \$80K							
			Hwy Truck Annual CRF	\$187,531	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
Highway Department	C	97	6 WHL Dump Truck #4 2014 (15yr cycle) \$207K							
		03	6 WHL Dump Truck #5 2018 (15yr cycle) \$215K							
		07	6 WHL Dump Truck #6 2022 (15yr cycle) \$240K							
		08	Sml 6 WHL Dump Truck #2 2018 (10yr cycle) \$125K							
		06	6 WHL Dump Truck #1 2021 (15yr cycle) \$240K							
		07	10 WHL Dump Truck #10 2024 (15yr cycle) \$295K							
			Hwy Heavy Equipment Annual CRF	\$152,016	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
		10	Grader 2025 (15yr cycle) @ \$325K							
		05	Loader 2017 (12yr cycle) @ \$200K							

Department	Ca	Yr	Project	Accrued	2014	2015	2016	2017	2018	2019
		06	Backhoe 2019 (13yr cycle) @ \$132K							
			Salt Shed 2016 \$92K			\$46,000	\$46,000			
Road Improvements	C		Continuation of Old Coach Road Improvements		\$85,000					
			Road Projects (TBD)							
Selectmen	D		Town Hall Renovation CRF 2015, basement \$90K	\$6,270	\$45,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
	C		Town Property Reval CRF 2016 \$80K, 2021 \$160K	\$65,204	\$20,000	\$45,000				
Transfer Station	C		In-vessel composting system, 2020 \$160k			\$20,000	\$30,000	\$30,000	\$30,000	\$30,000
			Yearly CIP Sub-totals		\$410,000	\$466,000	\$431,000	\$395,000	\$395,000	\$475,000
			Bond Issues							
Central School	A		New School Addition (10 Yr Bond) 2015 \$1.29M			\$25,700	\$177,800	\$170,600	\$166,000	\$161,500
Fire Department	B		Replace Fire Station 2015 (15Yr Bond) \$1.6M			\$39,200	\$168,000	\$164,000	\$160,000	\$156,000
			Bond Issues Sub-totals		\$0	\$64,900	\$345,800	\$334,600	\$326,000	\$317,500
R = Replacement NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment			Yearly Totals		\$410,000	\$530,900	\$776,800	\$729,600	\$721,000	\$792,500
			A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities							

2013 Property Tax Rate



2013 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	4,881,370	
Less: Revenues	(1,967,647)	
Less: Shared Revenues		
Add: Overlay	4,966	
War Service Credits	<u>119,500</u>	
Net Town Appropriation	3,037,689	
Approved Town Tax Effort		3,037,689
<i>Municipal Tax Rate</i>		5.60

School Portion

Net Local School Budget	11,767,075	
Less: Adequate Education Grant	(2,310,546)	
State Education Taxes	<u>(1,280,646)</u>	
Approved School(s) Tax Effort	8,175,883	
<i>Local School Rate</i>		15.06

State Education Taxes

Equalized Valuation (no utilities)	525,932,844	
Multiplied by Statewide Property Tax Rate	x2.435	
Total to be raised by taxes	1,280,646	
Divide by Local Assessed Valuation (no Utilities)	533,178,062	
Excess State Education Taxes to be remitted to State		
Pay to State	0.00	
<i>State School Rate</i>		2.40

County Portion

Due to County	642,696	
Less: Shared Revenues		
Approved County Tax Effort	642,696	
<i>County Rate</i>		1.18

***Total Tax Rate*..... 24.24**

2013 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	13,136,914
Less: War Service Credits	(119,000)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	13,017,914

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	533,178,062	2.40	1,280,646
All Other Taxes	542,916,062	21.84	<u>11,856,268</u>
			13,136,914

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Christine Quirk, Chairman
Rodney Towne
Dwight Lovejoy
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2003	27.95	252,369,695
2004	28.90	264,209,045
2005	28.90	277,112,842
2006 Revaluation Update	15.30	611,464,248
2007	14.02	628,584,691
2008	14.71	644,892,403
2009	15.96	658,477,459
2010	17.25	663,903,939
2011 Revaluation Update	23.51	523,028,827
2012	23.03	528,999,862

2013 Summary Inventory of Valuation MS - 1

LAND:	<u>Acres</u>	<u>Assessed Valuation</u>
Current Use	14,372.03	1,414,682
Discretionary Preservation Easement	0.10	2,000
Residential	6,963.68	192,817,750
Commercial/Industrial Land	528.24	7,545,600
Non-Taxable Land	4,871.09	15,804,900
BUILDINGS:		
Residential		318,336,469
Manufactured		2,386,300
Discretionary Preservation Easement		39,831
Commercial/Industrial		14,182,300
Non-Taxable Buildings		21,548,400
UTILITIES:		
Electric		9,738,000
VALUATION BEFORE EXEMPTIONS:		546,462,932
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (28)	3,120,800	
Blind (1)	33,000	
Disabled (3)	211,200	
Improvements to Assist Persons with Disabilities (3)	68,370	
Solar Power (5)	102,750	
Wind Power (1)	10,750	
TOTAL AMOUNT OF EXEMPTIONS:		3,478,500
NET VALUATION AFTER EXEMPTIONS:		542,916,062
CREDITS OFF GROSS TAX:		
Veterans (218)		109,000
Service-Contracted Total Disability (5)		10,000

Current Use Report

Number of Owners in Current Use	345
Number of Parcels in Current Use	630

	<u>Acres</u>
Farm Land	1,204.55
Forest Land	9,231.81
Forest Land with Documented Stewardship	2,573.63
Unproductive Land	0.00
Wetland	1,362.05
Receiving 20% Recreation Adjustment	5,675.22
Removed from Current Use	13.79



Dianne Sawyer and Donna Bulka at the Civil War encampment as part of the 250th Celebration!

Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2013

DEBIT	Levies of:	2013	2012
Uncollected Taxes			
at Beginning of Fiscal Year:			
Property Taxes		0	626,299
Land Use Change		0	7,300
Yield Taxes		0	875
Excavation Tax		0	18
Prior Years' Credit Balance		224	0
This Year's New Credits		21,701	0
Taxes Committed this Year:			
Property Taxes	13,020,498		0
Land Use Changes	34,040		0
Timber Yield Taxes	10,344		2,542
Excavation Tax	3,287		0
Overpayment Refunds:			
Property Taxes	18,236		0
Interest and Cost Collected			
on Delinquent Tax:	8,993		32,552
TOTAL DEBITS		13,073,473	669,587

CREDITS

Remittance to Treasurer:			
Property Taxes	12,408,245		402,551
Land Use Changes	34,040		0
Timber Yield Taxes	8,398		3,418
Excavation Tax	2,332		3
Interest & Costs	8,993		32,552
Conversion to Lien	0		228,839
Prior Year Overpayments			
Assigned	151		0

Abatements Made:

Property Taxes	2,241	2,225
Timber Yield Taxes	22	0

Uncollected Taxes

End of Fiscal Year:

Property Taxes	607,985	0
Land Use Change	0	0
Timber Yield Tax	1,924	0
Excavation Tax	955	0

Property Tax Credit Balance	3,538	0
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TOTAL CREDITS	13,073,473	669,587
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Home decorated for the Historic House Tours - a 250th Event

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2013

DEBIT	Levies of:	2013	2012	2011
Unredeemed Lien Balance at Beginning of Fiscal Year:		\$0	\$0	\$130,556
Liens Executed During Fiscal Year:		\$0	\$245,409	\$0
Interest & Costs Collected: (After Lien Execution)		\$0	\$3,878	\$15,621
TOTAL DEBITS		\$0	\$249,287	\$146,177

CREDIT

	2013	2012	2011
Remittance to Treasurer			
Redemptions:	\$0	\$93,584	\$63,678
Interest/Costs Collected: (After Lien Execution)	\$0	\$3,878	\$15,621
Abatements of Unredeemed Taxes:	\$0	\$103	\$0
Liens Deeded to Municipalit	\$0	\$4,438	\$4,573
Unredeemed Lien Balance at End of Year:	\$0	\$147,284	\$62,305
TOTAL CREDITS	\$0	\$249,287	\$146,177

2013 PROPERTY TAX YEAR: APRIL 1, 2013 THROUGH

It has been a pleasure serving the residents of New Boston, and I look forward to seeing many of you in the coming year.

Ann M. Charbonneau,
Tax Collector

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Trust Funds:					
Cemetery	\$134,910.54	\$ 5,750.00	\$ 3,540.86	\$ 4,320.97	\$141,440.65
Dodge Library	94,597.10	0.00	3,114.03	3,479.36	94,962.43
Dodge Poor Relief	62,914.99	0.00	1,873.50	1,998.56	63,040.05
Roger Babson	3,647.95	0.00	0.00	.36	3,648.31
Caroline Clark	3,030.06	0.00	0.00	.31	3,030.37
Common Trust #1	2,216.07	0.00	0.00	.24	2,216.31
Expendable Trust	4,622.37	0.00	0.00	.48	4,622.85
Transfer Station					
Expendable Trust	<u>10,000.72</u>	<u>5,000.00</u>	<u>0.00</u>	<u>1.39</u>	<u>15,002.11</u>
Trust Fund Totals	<u>\$315,939.80</u>	<u>\$ 10,750.00</u>	<u>\$ 8,528.39</u>	<u>\$ 9,801.67</u>	<u>\$327,963.08</u>

Capital Reserve Funds:

Fire Dept. Vehicles	\$ 388,813.71	\$100,000.00	\$ 0.00	\$ 2,145.56	\$ 490,959.27
Highway Trucks	159,580.58	70,000.00	68,000.00	451.76	162,032.34
Town Revaluation	45,116.01	20,000.00	0.00	88.01	65,204.02
Town Hall Renovation	6,269.46	0.00	0.00	.62	6,270.08
Riverdale Road Bridge	170,033.54	30,000.00	0.00	219.76	200,253.30
Highway Heavy Equipment	101,561.06	50,000.00	0.00	455.15	152,016.21
Bridge Repair/Replacement	131,008.89	40,000.00	0.00	14.17	171,023.06
Town Capital Reserves	<u>1,002,383.25</u>	<u>310,000.00</u>	<u>68,000.00</u>	<u>3,375.03</u>	<u>1,247,758.28</u>
School Repair/Renovation	184,018.64	50,376.00	34,376.00	15.47	200,034.11
Special Education	<u>70,002.72</u>	<u>50,000.00</u>	<u>0.00</u>	<u>7.29</u>	<u>120,010.01</u>
School Capital Reserves	<u>254,021.36</u>	<u>100,376.00</u>	<u>34,376.00</u>	<u>22.76</u>	<u>320,044.12</u>
Total Invested Funds	<u>\$1,572,344.41</u>	<u>\$421,126.00</u>	<u>\$110,904.39</u>	<u>\$13,199.46</u>	<u>\$ 1,895,765.48</u>

Note: This is an unaudited report.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded all of the Town's capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Also, as discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, net position and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of New Boston
Independent Auditor's Report*

Adverse Opinion

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraphs, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of New Boston as of December 31, 2012, or the changes in financial position thereof for the year then ended.

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of New Boston as of December 31, 2012, the respective changes in financial position, and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America requires to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 28, 2013

*Blodrik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2012

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 8,344,472
Investments	1,141,082
Intergovernmental receivables	17,695
Other receivables, net of allowances for uncollectible	848,759
Prepaid items	49,583
Capital assets, not being depreciated:	
Land	192,750
Capital assets, net of accumulated depreciation:	
Land improvements	41,256
Buildings and building improvements	17,317
Machinery, vehicles, and equipment	70,315
Infrastructure	372,450
Total assets	<u>11,095,679</u>
LIABILITIES	
Accounts payable	177,164
Accrued salaries and benefits	41,323
Intergovernmental payable	5,745,446
Deferred revenue	3,399
Noncurrent liabilities:	
Due within one year:	
Capital lease	14,756
Accrued landfill postclosure care costs	8,000
Due in more than one year:	
Compensated absences	110,866
Accrued landfill postclosure care costs	192,000
Total liabilities	<u>6,292,954</u>
NET POSITION	
Net investment in capital assets	679,332
Restricted	481,632
Unrestricted	3,641,761
Total net position	<u>\$ 4,802,725</u>

EXHIBIT B
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2012

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Position
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 1,157,648	\$ -	\$ -	\$ (1,157,648)
Public safety	980,315	126,394	147,949	(705,972)
Highways and streets	1,013,997	2,012	174,358	(837,627)
Sanitation	423,804	95,039	-	(328,765)
Health	1,886	-	-	(1,886)
Welfare	26,251	-	-	(26,251)
Culture and recreation	507,212	199,719	-	(307,493)
Conservation	17,660	-	128,764	111,104
Capital outlay	28,651	-	-	(28,651)
Total governmental activities	<u>\$ 4,157,424</u>	<u>\$ 423,164</u>	<u>\$ 451,071</u>	<u>(3,283,189)</u>
General revenues:				
Taxes:				
Property				2,877,550
Other				168,049
Motor vehicle permit fees				859,318
Licenses and other fees				77,972
Grants and contributions not restricted to specific programs				238,573
Miscellaneous				131,205
Total general revenues				<u>4,352,667</u>
Change in net position				1,069,478
Net position, beginning, as restated (see Note 14)				<u>3,733,247</u>
Net position, ending				<u>\$ 4,802,725</u>

EXHIBIT C-1
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2012

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 7,379,577	\$ 964,895	\$ 8,344,472
Investments	797,413	343,669	1,141,082
Receivables, net of allowances for uncollectible:			
Taxes	822,821	-	822,821
Accounts	-	25,938	25,938
Intergovernmental	-	17,695	17,695
Interfund receivable	2,877	977	3,854
Prepaid items	49,583	-	49,583
Total assets	<u>\$ 9,052,271</u>	<u>\$ 1,353,174</u>	<u>\$ 10,405,445</u>
LIABILITIES			
Accounts payable	\$ 171,974	\$ 5,190	\$ 177,164
Accrued salaries and benefits	41,304	19	41,323
Intergovernmental payable	5,745,446	-	5,745,446
Interfund payable	977	2,877	3,854
Deferred revenue	1,116	2,283	3,399
Total liabilities	<u>5,960,817</u>	<u>10,369</u>	<u>5,971,186</u>
FUND BALANCES			
Nonspendable	49,583	287,386	336,969
Restricted	47,135	147,111	194,246
Committed	1,081,031	908,308	1,989,339
Assigned	52,711	-	52,711
Unassigned	1,860,994	-	1,860,994
Total fund balances	<u>3,091,454</u>	<u>1,342,805</u>	<u>4,434,259</u>
Total liabilities and fund balances	<u>\$ 9,052,271</u>	<u>\$ 1,353,174</u>	<u>\$ 10,405,445</u>

EXHIBIT C-2
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Position
December 31, 2012

Total fund balances of governmental funds (Exhibit C-1)		\$ 4,434,259
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$ 726,867	
Less accumulated depreciation	(32,779)	
		694,088
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (3,854)	
Payables	3,854	
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Capital lease	\$ 14,756	
Compensated absences	110,866	
Accrued landfill postclosure care costs	200,000	
		(325,622)
Net position of governmental activities (Exhibit A)		<u>\$ 4,802,725</u>

EXHIBIT C-3
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2012

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 3,006,646	\$ 38,952	\$ 3,045,598
Licenses and permits	937,290	-	937,290
Intergovernmental	413,195	276,450	689,645
Charges for services	128,371	316,326	444,697
Miscellaneous	46,625	63,047	109,672
Total revenues	<u>4,532,127</u>	<u>694,775</u>	<u>5,226,902</u>
EXPENDITURES			
Current:			
General government	1,170,696	-	1,170,696
Public safety	876,979	123,599	1,000,578
Highways and streets	1,282,908	-	1,282,908
Sanitation	330,670	-	330,670
Health	1,886	-	1,886
Welfare	26,251	-	26,251
Culture and recreation	318,528	198,945	517,473
Conservation	1,600	16,060	17,660
Capital outlay	148,789	225,146	373,935
Total expenditures	<u>4,158,307</u>	<u>563,750</u>	<u>4,722,057</u>
Excess of revenues over expenditures	<u>373,820</u>	<u>131,025</u>	<u>504,845</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	6,338	25,000	31,338
Transfers out	-	(31,338)	(31,338)
Total other financing sources and uses	<u>6,338</u>	<u>(6,338)</u>	<u>-</u>
Net change in fund balances	380,158	124,687	504,845
Fund balances, beginning	2,711,296	1,218,118	3,929,414
Fund balances, ending	<u>\$ 3,091,454</u>	<u>\$ 1,342,805</u>	<u>\$ 4,434,259</u>

EXHIBIT C-4
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2012

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 504,845
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 669,698	
Depreciation expense	<u>(16,445)</u>	
		653,253
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (31,338)	
Transfers out	<u>31,338</u>	
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net position.		
Repayment of capital lease		13,789
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in compensated absences payable	\$ 2,191	
Increase in accrued landfill postclosure care costs	<u>(104,600)</u>	
		(102,409)
Change in net position of governmental activities (Exhibit B)		<u>\$ 1,069,478</u>

TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2012

	Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES			
Taxes	\$ 2,987,818	\$ 3,006,646	\$ 18,828
Licenses and permits	863,500	937,290	73,790
Intergovernmental	433,427	413,195	(20,232)
Charges for services	117,700	128,371	10,671
Miscellaneous	31,500	36,501	5,001
Total revenues	<u>4,433,945</u>	<u>4,522,003</u>	<u>88,058</u>
EXPENDITURES			
Current:			
General government	1,181,768	1,183,125	(1,357)
Public safety	893,576	876,575	17,001
Highways and streets	1,264,412	1,179,844	84,568
Sanitation	352,069	330,670	21,399
Health	6,665	1,886	4,779
Welfare	34,300	26,251	8,049
Culture and recreation	103,886	102,625	1,261
Conservation	1,885	1,600	285
Capital outlay	125,000	125,000	-
Total expenditures	<u>3,963,561</u>	<u>3,827,576</u>	<u>135,985</u>
Excess of revenues over expenditures	<u>470,384</u>	<u>694,427</u>	<u>224,043</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	13,000	23,904	10,904
Transfers out	(504,384)	(493,194)	11,190
Total other financing sources and uses	<u>(491,384)</u>	<u>(469,290)</u>	<u>22,094</u>
Net change in fund balance	<u>\$ (21,000)</u>	<u>225,137</u>	<u>\$ 246,137</u>
Increase in nonspendable fund balance		(30,893)	
Unassigned fund balance, beginning		1,666,750	
Unassigned fund balance, ending		<u>\$ 1,860,994</u>	

DEPARTMENT REPORTS



*Inside Nonah Poole's Schoolhouse #4, as
part of the 250th Historic Homes Tour*

Photo by: Randy Parker

2013 Building Inspector/Code Enforcement Officer's Report

The building office is open Monday – Thursday from 9am-4pm. The building inspector is available Tuesday & Thursday 9am-4pm & Wednesday 9am-12pm. Ed Hunter is your building and zoning official. Jan Caswell is Ed's assistant in the office, and is available more hours than Ed to help serve the needs of contractors and homeowners. If you can't come into the office during open hours, we accept plans and other correspondence by fax and e-mail. Unfortunately, permits may only be paid by check or cash at this time.

Building increased in New Boston over the last year. Compared to the average number of total permits over the last five years, it increased approximately 20%. New home building was steady with 17 built as compared to a low of 8 new homes in 2011. Other than new homes, we have seen mechanical permits rise substantially for new propane tanks and propane gas installations.

There are currently three subdivisions that are building homes. Two subdivisions that were approved a number of years ago are now being built. There are several other approved subdivisions that may have activity in the spring. We have had calls from some prospective buyers for those lots.



New Commercial Construction in 2013-the future home of "Grasshoppers"

Building permits are required for most building projects. The reason for the codes and code enforcement is primarily safety. As an example, the roof load of a building is calculated from a ground snow load of 80lbs.

per square foot in New Boston. Plans for roof trusses and rafter sizes are reviewed for roof load compliance before a permit is issued. Over the years, the code has changed to correct for serious accidents and structural damage regarding exterior deck projects. Certainly, electricity and flammable fuels need to be respected and installed properly to help prevent accidents and disasters.

If you have building or renovating in mind, we strongly suggest that you take some time to check with us about your project to ensure building code and zoning regulation compliance. It is easier if you make contact with the building department early. If nothing else, you will gain some assurance that you are on track for a smooth building project, done once and done right.

Respectfully Submitted,
Ed Hunter, Building and Code Official

2013 New Boston Building Department Report

2013 showed an increase in single-family permits and an increase in overall permits. The overall activity was as follows:

<u>TOTAL PERMITS</u>	<u>2012</u>	<u>2013</u>
Single Family Homes	12	17
Duplex/Condex	0	0
Manufactured Homes	0	0
Accessory Dwelling Units	1	1
Commercial Buildings	1	3
Demolition	2	0
Cell Towers	0	0
<u>Misc. Permits</u>	185	271

(Renovations, additions, plumbing, electrical, etc.)

The total income generated from permit fees and additional inspection fees was \$32,259.00. This represents an \$11,082.00 increase from the total collected in 2012 which was \$21,177.00.

Respectfully Submitted,
Jan Caswell, Building Department

LIBRARY REPORT

For the Year Ending December 31, 2013

LIBRARY TRUSTEES	TERM EXPIRES
Winfield Clark	2014
Marie Danielson	2014
Jen Comeau/resigned Richard Backus appointed	2015
Marcel LaFlamme	2015
Rebecka Bibaud resigned, May Lutz appointed	2016
Bill Gould	2016
Tom Mohan	2016

LIBRARY STAFF:

Director: Sarah Chapman
Assistant Director: Kate Thomas/ Mary Girard
Children's Librarian- Barbara Ballou
Library Assistants: Ronna LaPenn, Bea Peirce, Laura Robbins, Julie Steenson
Page: Ken Ballou, Mackenzie Dorwart

LIBRARY HOURS:

Monday	9:30 a.m.-8:30 p.m.
Tuesday	Closed
Wednesday	9:30-a.m.-8:30 p.m.
Thursday	2:30 p.m.-6:30 p.m.
Friday	9:30 a.m.-5:00 p.m.
Saturday	9:30 a.m.-12:30 p.m.

LIBRARY HOLDINGS ON 1/1/13	27,225
Acquisitions by purchase and gift:	
Children's	808
Adult Fiction	533
Adult Non-Fiction	309
Reference	70
Audio Books	38
Videos	256
E-books	16
Withdrawn from Circulation	<u>763</u>
LIBRARY HOLDINGS ON 12/31/13	28,492

PERIODICALS

Paid Subscriptions	56
Gifts	<u>15</u>
Total	71

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	1,444
Items loaned to other libraries	999

CIRCULATION STATISTICS

Children's	26,259
Adult Fiction	8,002
Adult Non-Fiction	3,738
Young Adult	1,898
Periodicals	3,380
Audio Books	1,565
Videos	9,788
Music	59
Other	343
E-readers (Nook & Kindle)	23
Interlibrary Loan	1,444
Downloaded Audio/e-books	<u>4,444</u>
	60,943

Sarah Chapman, Library Director

TREASURER'S REPORT – 2013

Total Town Appropriation **\$225,441.00**

Paid from Appropriation	
Payroll	155,791.42
Heat	5,160.00
Telephone	2,692.53
Under Budget	2,434.05
Deposited to Library Checking Acct	49,363.00
Trustee Contingency*	10,000.00
	<u>225,441.00</u>

**allows Trustees to spend Trust Funds – not from taxes*

Checking Account

Balance 1/1/13	\$17,670.89
Income:	
Town Appropriation	49,363.00
Interest	28.57
Donations & Grant	<u>529.00</u>
	67,591.46
Expenditures:	
Books/Materials	16,826.42
IT/Infrastructure	3,290.69
Electricity	5,351.69
Office/Postage	2,463.47
Building Maintenance	13,892.21
Continuing Education	2,618.41
Programs	<u>3845.02</u>
	-48,287.91
Balance 12/31/13	\$19,303.55

Operating Account

Balance 1/1/13	\$10,310.52
Income:	
Trust Fund Income 2012	1,543.50
Trust Fund Income 2013	1,570.53
Interest	18.55
Expenditures	<u>-528.10</u>
Balance 12/31/13	12,915.00

Library Improvement Fund

Balance 1/1/13	\$2,931.24
Income:	
Trust Fund Income 2012	71.58
Trust Fund Income 2013	191.52
Donations	756.45
Out of Town Borrowers	200.00
Interest	4.98
Expenditures	-60.88
Balance 12/31/13	4,094.89

Hayes Toy Fund

Balance 1/1/13	1,331.14
Income:	
Interest	1.94
Expenditure	<u>-123.20</u>
Balance 12/31/13	1,209.88

Mary Statt Memorial Fund

Balance 1/1/13	\$1,727.85
Income:	
Interest	<u>2.57</u>
Balance 12/31/13	1,730.42

Janice Hawkins Memorial Fund

Balance 1/1/13	1,212.12
Income:	
Interest	<u>1.79</u>
Balance 12/31/13	1,213.91

Richard Freed Memorial Fund-Savings Acct.

Balance 1/1/13	630.84
Income:	
Interest	.63
Expenditure	<u>631.39</u>
Balance 12/31/13	.08

Nola Page Memorial Fund

Balance 1/1/13	\$1,961.60
Income:	
Donations	250.00
Interest	<u>3.11</u>
Balance 12/31/13	2,214.71

Rhoda Shaw Clark Memorial Fund

Balance 1/1/13	\$200.92
Interest	.30
Balance 12/31/13	201.22

Marcel LaFlamme
Treasurer

LIBRARIAN'S REPORT FOR THE YEAR ENDING 12/31/13

Each year as we look at the statistics we've collected and review the activities at the library, it seems that we're busier than ever. It is obviously a well-used community resource! This year our circulation increased by 5.7%, 219 new library cards were issued, and the meeting rooms were used 134 times by community groups.

We added new e-readers to lend and, with the Historical Society, purchased access to Ancestry.com

One of the most impressive statistics was the increase in the use of downloadable audio and e-books. Many people never come to the library but access this service at their convenience, 24/7. Use jumped from 2758 last year to 4444 this year! Another wonderful fact is that volunteers gave 786.5 hours of service to the library.

As busy as we are, even that half-hour is most appreciated! These are the adults who shelve books and help with special projects, the teens who help with the summer programs and the parents who make our summer reading such a success. We couldn't do all we do without this extra help.

2013 was New Boston's 250th Birthday. One of the first events in the year-long celebration was the Founder's Tea held at the library on Feb. 18th. Costumed participants re-enacted the signing of the town charter and a wonderful video about New Boston's history, created by Central School children, was shown. The Historical Society provided the costumes, refreshments and a fascinating collection of historical items for our display case. In 2014 we're looking forward to displaying the 250th quilt created by the Grange.

This year several more deferred projects were completed. The Whipple Free Library Foundation purchased window shades for the community room making daytime and early evening use of that room much more comfortable. A beautiful picture album was created honoring the donations of so many that made our new library possible. Also completed this year was the Richard Freed memorial. It's the structure that stood at the entrance to the land before the library was built. It was moved to the back of the building and sited to be on the path to another river walk. Glen Dodge finished the roof to protect the benches and next spring there will be roses planted around this inviting spot. When Bea Peirce retired after many years as a Trustee, the Board at that time promised her a bench would be installed in her honor when the new library was built.

The bench evolved into the charming carved wooden chairs and table that invite visitors to sit and relax and enjoy the view of the river and Millrace Park.

Summer is always the busiest time of the year at the library. This year's summer reading themes were Dig Into Reading for children, Beneath the Surface for teens and Groundbreaking Reads for adults. Special programs and events for all ages kept the calendar full. For kids, a performance by Steve Blunt kicked off the summer program and the finale was a Dig Into Ice Cream party. New Boston resident and geologist Brian Dorwart shared his love of rocks and minerals with a fascinated audience. The Diggin Critters program on the common was enjoyed by all ages. Field trips, crafts and other special events

including the forever-favorite Locked in the Library were also part of the kids program. Teens were busy with their weekly events. This year we teamed up with the Rec Dept. to provide a trip to Canobie Lake Park rather than the usual Water Country excursion. Our asst. director, Kate Thomas, planned the adult programs. Although she resigned in late June to accept the position of director of her hometown library in Fitzwilliam, Kate graciously returned to help with several of the events she'd planned. The final program was a dramatic retelling of the story of Gilgamesh, funded by the NH Humanities Council. This evening offered a chance to again thank Kate for all her great programming and wish her well in her new job.

Summer is a difficult time to be short staffed and we were fortunate to have college junior Ken Ballou return to help out and especially fortunate to have Julie Steenson available to work extra hours keeping things working smoothly during this busy time. In December Julie completed her Master's Degree program. Congratulations and thank you for all your extra help this year!

In September the Trustees hired Mary Girard to be the new Assistant Director. Mary was the Director in West Yellowstone MT before moving to NH. Mary is enjoying getting to know New Boston. One of her jobs is to create the weekly e-newsletter that shares information about library happenings and new materials.

Several of the programs that Kate started will continue. Our new assistant director will lead book parties, which are fun book discussions. The people who attended monthly Film and Food Festivals didn't want them to end, so they formed a committee and started Second Friday Foreign Films. Each month the audience has increased and the food donations have been amazing.

Perspectives is another volunteer run group that for 10 years has offered fascinating and thought-provoking programs usually held after a community supper at the church. The Library's assistant director coordinates with the members of the group but they help select, advertise, and present these programs. This year, for the 250th, we were so pleased Daisy Foote, daughter of author Horton Foote, accepted our invitation to speak about the family's years in New Boston. Other programs included one on civil war monuments, another on haunted lighthouses and even a veterinarian who shared fascinating tips on how to talk to your cats and dogs.

The Friends of the Library continued their valued support of the landscaping project including the charming children's garden. They also purchase many new videos and dedicated the funds raised in the annual auction to the museum pass program. This year we were able to add three new passes- one to the NH Children's Museum and seasonal admissions to Seacoast Science Center and Charmingare Farm.

The Trustees of the Library are elected officials who, by law, manage the library building, the staff and the budget. This year two of these dedicated volunteers moved from New Boston. Two new Trustees were appointed by the Selectmen to serve until the next election. Both Richard Backus and May Lutz are planning to run for the unexpired terms they filled. This year the Trustee's goal was to look at and revise as necessary all the various library policies. Once this was completed, they decided that planning for the future of library services would be the next challenge. Libraries used to do long range planning but with the frequent changes in technology and expectations, strategic planning is now the model.

This plan will be based on gathering as much information as possible from the community to determine what they want our goals to be.

We invite you to stop in to see what's new and share in our many events and activities. You can follow us on Facebook, sign up for our newsletter, check our web page at whipplefreelibrary.org or email us at whipplefreelibrary@gmail.com.

Respectfully submitted,
Sarah Chapman, Library Director

Highway Department Town Report

After the mild winter of 2012 we had hoped for a mild winter in 2013. However in February we were visited by a blizzard called Nemo, which delivered approximately 28" of snow over less than 24 hours.

After recovering from winter maintenance spring maintenance ensued with grading and application of calcium. We continued on the project of working on Old Coach Road by replacing culverts installing under drain, reclaiming existing pavement and placement of new pavement. A large amount of rain during the summer months put a delay on this particular project and created other work that was not necessarily planned for.

A large amount of ditch work was done. Heavy rains on Labor Day caused a closing of Thornton Rd due to severe erosion.

Much progress has been made with the Road Committee in making a 10 year plan for the maintenance of the roads of New Boston.

We acquired a used dump/plow truck. We disposed of a few items via the State Surplus Auction.

We did some building maintenance jobs, insulating the upstairs, repaired the overhead doors, had a roof built over the gas pump, and are having repairs done to the doorway.

In closing I would like to thank all of the folks involved in the 2013 road projects. I would also like to thank the residents for their patience and cooperation throughout the year, even when it meant an occasional detour.

Thank you again for your time and cooperation.

Respectfully Submitted,

Richard Perusse
Road Agent, Town of New Boston

TOWN CLERK REPORT YEAR 2013

Motor Vehicle Permits	\$891,702.00
Boat Registrations	1,408.00
Municipal Agent Fees	30,059.00
Mail-In Registrations	5,923.00
Motor Vehicle Title Fees	<u>2,056.00</u>

TOTAL \$931,148.00

Dog Licenses	\$ 6,775.00
Fines	<u>1,835.00</u>

TOTAL \$ 8,610.00

Vital Statistics:

Marriage Licenses	\$ 189.00
Birth, Marriage, Death Certificates	<u>632.00</u>

TOTAL \$ 821.00

Miscellaneous:

Return Check Fees	\$ 31.00
Miscellaneous Account	171.00
Ordinance Violations	1,030.00
Pole Petitions	10.00
Voters Checklist	25.00
UCC Filing Fees	<u>1,215.00</u>

TOTAL \$ 2,482.00

GRAND TOTAL \$943,061.00

Respectfully submitted:

Irene C. Baudreau
Town Clerk

2013 New Boston Fire Dept Town Report

Fire / EMS Incident Summary

December 1st 2012 through November 30th 2013

<u>Incident Description</u>	<u># of Calls</u>	<u>Costs</u>
Fires		
Mutual Aid Fire / Station Coverage	24	\$ 2,298.15
Structure Fires	05	\$ 1,529.75
Chimney Fires	04	\$ 667.00
Illegal/unattended brush fires	15	\$ 456.75
Vehicle Fires	01	\$ 65.25
Electrical (in home)	05	\$ 210.25
Electrical (PSNH)	18	\$ 652.50
CO Detector Alarms	07	\$ 188.50
Smoke Alarms	11	\$ 290.00
Hazmat Situations	08	\$ 456.75
EMS / Rescue		
In Town	208	\$11,248.55
Mutual Aid	17	\$ 449.50
Motor Vehicle Accidents		
In Town	37	\$ 2,751.30
Mutual Aid	03	\$ 449.50
Service Calls	21	\$ 536.50
Good Intent Calls	06	\$ 210.25
False Alarms	31	\$ 899.00
Emergency Management Issues	03	\$ 43.50
Year End Totals	424	\$ 23,403.00

Summary Information

<u>Incident Description</u>	<u># of Calls</u>	<u>Costs</u>
Fire Calls	98	\$ 6,814.90
EMS/Rescue	225	\$11,698.05
Motor Vehicle Accidents	40	\$ 3,200.80
Other Calls	61	\$ 1,689.25



New Boston Fire Department Personnel

NEW BOSTON FIRE DEPARTMENT COMPANY ASSIGNMENTS - 2013

Fire Chief	Dan MacDonald <i>fw</i>
Assistant Fire Chief	Cliff Plourde <i>fw</i>
Deputy Chief of Training	Rodney Towne
Assistant Training Officer	Lt. Brian Wells
Clerk of NB Fire Association	Cindi St. John
Treasurer of NB Fire Association	John Jones
Fire Prevention and Inspection	Russ Boland
Recruit Program Advisors	Cliff Plourde, Karl Comeau
Cadet Program Advisors	John Jones, Rick Riendeau

FIRE COMPANY

Captain Brandon Merron	Lieutenants Gordon Carlstrom & Joe Segien
<u>76-Engine 1</u>	<u>76-Forestry 3</u>
Travis Weiss	Andrew Carlson
Wayne Charest	Chris Kelleher-R
Rick Belanger-R	Wayne Blassberg - <i>fw</i>
	Dale Smith - <i>fw</i>
	<u>76-Utility 2</u>
	George St. John - <i>fw</i>
	Cindi St John
	Matt Cote-R
	Heather Krajenka-R

WATER SUPPLY COMPANY

Captain Mike Boyle	Lieutenant Rick Riendeau
<u>76-Tanker 1</u>	<u>76-Hose 1</u>
Alex Waller	Dave Rugg
Emmett Plourde	John Jones
Keith Platt	Bob Winslow
	<u>HILLTOP AREA COMPANY</u>
	Captain Scott Hunter
	Lieutenant Alden Miller
	<u>76-Forestry 1</u>
	Bob LaPointe
	Brad Bingham
	Craig Fahey-R
	Rich Little
	Dick Moody - <i>fw</i>
	Mike Nesmith

RESCUE SQUAD PERSONNEL

76-Ambulance 1 (at Bunting Station)

76-Ambulance 2 (at Hilltop Station)

Captain Gina Catalano EMT-I

Lieutenant Janet Chamberlain EMT-I

EMT- Basics

Rick Belanger-R

Richard Little

Dan MacDonald

Scott Hunter

Christine Quirk

Judy Knight

Russ Boland

Bryan Wells

Brandon Merron

Mike Nesmith

Rick Riendeau

Travis Weiss

Gordon Carlstrom

Chris Kelleher-R

Keith Piatt

Dave Rugg

Gina Catalano

Karl Comeau

Steve Ingrando

Josh Riendeau

Craig Fahey-R

John Jones

Rodney Towne

(fw) Fire Wards, (R) Recruit, (FR) First Responder

Matt Cote-R

Heather Krajenka-R

Latest Revision (01/11/14) bsm/wmb

NEW BOSTON FOREST FIRE WARDEN

DEPUTY FOREST FIRE WARDENS

Cliff Plourde

Wayne Blassberg,

Scott Hunter,

Dan MacDonald,

Brandon Merron,

Alden Miller,

Dick Moody,

Dale Smith,

George St.John

BREAKFAST COMMITTEE

Gina Catalano - *Chairperson*

Ricky Riendeau - *Assistant Chairperson*

RECREATION COMMITTEE

Brandon Merron - *Chairperson*

Andrew Carlson

Joe Seguin

Keith Piatt

CADETS (14 - 22 y/o)

Captain Emma Little

Lieutenant Brooklyn Merron

Patrick O'Brien

Connor O'Brien

Brandon Parkinson

HONOR GUARD

Commander Brandon Merron

Janet Chamberlain

John Hassum

Dave Rugg

Bryan Wells

Deputy Commander Gina Catalano

New Boston Fire Department 2013 Accomplishments

TARP Program/Recruit Program – The primary goal of this program is to ensure quality emergency medical coverage for New Boston during weekdays when many of our volunteers are out of town. Students will provide daytime coverage at **NO** cost to New Boston and in exchange they will have their tuition for Paramedic training paid for out of the grant. To date we have managed to reduce response times by 50%, while increasing the medical staff by 300% during the daytime. These programs have reduced stress on our regular members having to leave their jobs for emergency calls. The recruit program members are all volunteers from out of town that have agreed to work (1) 8 hour daytime shift a week to gain experience and promote their career goals.

Operational Information – Our emergency calls were up 4% from 408 calls in 2012 to 424 calls in 2013. The costs of emergency budget expenditures were up from last year by 1.7%. This is due to the weekday personnel responding to medical calls, who do not received expense reimbursements, thereby reducing the cost of the emergency.

Cadet Program – This program continues to serve the purpose of introducing the fire service to the youth of New Boston and surrounding towns. It is one of the more successful programs of its type, thanks to the director, John Jones.

Financial Information - For 2013, we returned over \$8900 to the general fund from our operational budget even with the vehicle maintenance costs over running by 14%. Much of this was related to reduce investment in non-critical building repairs and maintenance because of the proposed new station scheduled in the near future.

Staffing – Our roster stands at 44 volunteer members, 10 Tarp members and 6 recruit members. Our cadet membership is currently at 4. The majority of our membership is very active. We're very fortunate to have such dedicated people willing to give up their personal time to be part of this organization. Neighbors helping neighbors!

Honor Guard – NBFD is again very fortunate to be one of the few volunteer or career departments to have an Honor Guard. Our guard, that consists of Commander Brandon Merron, Asst. Commander Gina Catalano, Lt. Janet Chamberlain, Lt. Bryan Wells, FF Dave Rugg, FF John Hassum.

Training – The members of NBFD had another busy training year, logging a total of 3,378 hours. As usual the number of hours spent attending in house training is very impressive with this year's numbers being 1,828 hours. As you know these hours represent a lot of Wednesday night sessions where our members get to practice old skills and learn new skills as a team.

During 2013 our training program consisted of a variety of subjects including, cold weather water supply, hazardous materials, pump operations, self-contained breathing apparatus, cardiac arrest management, patient packaging, and forest fire control. We also spent many hours practicing our rural water supply procedures that helps NB maintain its good ISO rating.

Fire department members also received specialized training in the use of our new ISG thermal imaging camera. We also had a great opportunity to train for LP gas emergencies with Haffner's Fuel providing equipment and propane and nationally known instructor Ed Anderson providing instruction (all at no cost).

Our members also attended many outside training courses that included subjects like pump operations, safety officer, and swift water rescue. Also NBFD had 3 members become NH certified Level One Fire Fighters, one member became a nationally certified EMT and one member became a nationally certified Paramedic.

I think 2013 was another great year for our training program and I would like to thank all the members who have given so many hours to keeping themselves trained so they can better help their neighbors. I would also like to thank Chief Dan MacDonald and the other officers for all the support that you gave me and Lt Wells this past year.

Sincerely,
Rodney B. Towne
Deputy Chief of Training

Fire Prevention Report - The Fire Prevention Division had a very active year in 2013. We conducted 1019 points of service, which represents a slight increase from 2012.

Listed below are some examples of the services the Fire Prevention Division is providing:

- New & Existing Business Inspections
- New & Existing Residential Inspections
- Town Buildings and School Inspections
- Plan Review
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Oil Burner Inspections
- Public Education
- Administration, Suppression & Emergency Medical Support
- Grant Writing
- Town-Wide Safety Committee Member
- Miscellaneous Fire Protection Inquiries

We continue to take advantage of grant opportunities from the Federal Government, State of New Hampshire and private industry. The competition includes thousands of applicants from across the United States. In April of 2011, the New Boston Fire and Rescue Department was awarded a FEMA Grant in the amount of \$265,400 for the education of Paramedics. As of December 2013, we have graduated 11 students, many of whom have stayed with the department, providing advanced life saving skills to our residents.

I strongly encourage you to call with any questions you may have regarding how you can make your home or business safer. **I would like to remind you that smoke and carbon monoxide detectors save lives and should be installed throughout your home, especially in sleeping areas.**

Respectfully submitted,

Russ Boland,
NBFD Fire Prevention Officer

New Member Certifications - We had one person achieve their Paramedic certification, Fire Fighter One Certification, 1 people became EMT certified. With these accomplishments, NBFD membership has achieved a 99.5% certification in the particular areas they work, (Firefighter / EMT / Paramedic).

I would like to take this opportunity to thank the town residents for their continued support of the Fire Department and our members.

Respectfully submitted,

Chief Dan MacDonald



Photo by: Bill Wynne

Fire Trucks lined up for the 4th of July Parade

Medical Billing Revolving Account

	2013
Program Administration - Expense	
EMS Billing Expense	3,193
Paramedic Intercept Expense	3,000
EMS Training Expense	5,904
Upgrade Major Equipment Expense	4,773
Upgrade level 1 Equipment Expense	353
Total Expenditures (per year)	17,223
Revolving Fund Annual Income	68,427
Air Force Contract Annual Income	39,547
Accumulative Balance (balance from 2012 - \$204,033)	294,784

The Ambulance Service Revolving Acct was established by town vote at the 2011 Town Meeting, under RSA 31:95-H. The goal of this program is to offset some of the costs of providing emergency medical services to the town without impacting individual residents.

Since the programs' implementation in 2011, the revenue realized from the billing program has resulted in the following reductions in tax burdens for New Boston residents.

-Transfers out of the Capitol Improvements Budget:

-The replacement of the ambulance (capital cost), replacement year 2016, for this amounted to \$245K

-The future cost of the replacement of the 2 heart monitors in 2016, this amounted to \$50K

-Transfer of cost lines from the expense budget are:

-Rescue Training - \$6K per year

-Paramedic Intercepts (requesting a paramedic from a bordering town), \$3K a year

-New Rescue Equipment - \$4.5K

Future tax burden reliefs for such items as daytime coverage, and administrative services could equate to an additional \$90K a year beginning in 2016. Also, coverage for future increases in costs of services described above are included in this program. The Fire Wards annually evaluate

EMS billing expense equal to 5% of each bill. Current Air Force Contract ends in 2014, assumption is a new 5-year contract will be successfully negotiated. TARP Program ends in June 2015, plan is to continue some type of similar program funded by the revolving account.

New Boston Police Department

2013 was a year of continued progress for the New Boston Police Department. We began the year cooperatively working with NBCS Principal Jude Chauvette and Fire Chief Dan MacDonald on improving our school security following the tragic events in New Town, Connecticut. In addition to participating in the safety discussions at the school, we provided guidance for the staff, participated in a lockdown drill, and also conducted an evacuation drill. The partnerships developed between the Police, Fire, and School Departments were exceptional and will continue to provide the children in New Boston a very safe learning environment.

We also returned the DARE program to our 6th Grade NBCS classes graduating 80 students in May. In April, again working cooperatively with our Fire Chief and Town Administrator, we implemented the CODE RED emergency warning system. In June, we held our first Open House in many years and displayed many of the improvements the Officers have made to our facility.

In September we again partnered with the Fire Department and discussed safety plans with our Day Care facilities. We also unveiled our new website which should provide improved access to the services we provide.

In October, we again participated in the National Drug Take Back and received over 30 pounds of old medications. Finally, in December, we completed our first year providing 24 hour police coverage to the residents of New Boston. While many of the overnight services consisted of proactive patrols, two contacts were significant and led to arrests for serious offenses that otherwise would have gone undetected. In March, Officer Watson arrested a Sex Offender from Concord who solicited and made contact with a juvenile in New Boston in the early morning hours. Then, in the early morning hours on Christmas Eve, Officer's Nelson and Case contacted an individual who was stealing mail from mailboxes. Their contact ultimately led to the arrest of the involved individual. While these are just two of many examples, I am very proud of their efforts and the effort of each Officer to keep our Community safe while we sleep.

It is important to note that we did not add any positions to provide this coverage. In 2012, we added one “per-diem” part-time position to help off-set overtime costs and prepare the department in the event full time vacancies were to occur. This planning served the department extremely well in 2013 as we continued to be challenged with staffing issues. I was pleased to welcome Officer’s Jennifer Watson, Stephen Case, and Alexandra Nelson as Full Time Officers in 2013. Each had been hired as a part-time “per-diem” Officer and each stepped in immediately to the full-time role without any loss of coverage to the town.

I was also pleased to welcome Attorney Todd Prevett who assisted with our court Prosecution’s in 2013. Attorney Prevett will completely assume the Prosecutor role in 2014 and has provided excellent guidance to our young Officers while successfully prosecuting numerous cases.

Statistically, our Calls For Service increased by 5,318 or 35.7%. This is attributable to our increased coverage and the proactive patrol philosophy I have instituted. Our motor vehicle stops also increased by over 1400 (30.7%). However, our citations remained static keeping in line with our philosophy that the contact is intended to change driving behaviors. We also noted that nearly 75% of the motorists, who were stopped, were not residents of New Boston. This increase in activity led to a sharp increase in arrests (48) or 36.1%. Positively, we noted a decrease in injuries related to motor vehicle accidents. What remains concerning is that 32% of the accidents occurring in New Boston were directly related to speed and distracted driving.

What I am most proud of is the significant decrease in Burglaries. In 2011, 21 Burglaries were reported. In 2012, that number was reduced to 17 and in 2013, we again reduced that number to only 6. With many surrounding communities reporting increases in this area, it demonstrates that our proactive efforts have made an impact in our community.

Finally, a major accomplishment that we completed in July was to define our Core Values and re-write our Mission Statement. We defined our core values as: TRUST, INTEGRITY, COMMITTED, PRESENCE, SERVICE, IMPARTIAL, RELIABLE, PERSISTANT, PROFESSIONAL. With those values in mind, we wrote our new Mission Statement as:

Through partnership and cooperation with the citizens of New Boston, the New Boston Police Department will:

- *Educate our citizens and create awareness of current trends in an effort to enhance the services we can and will provide*
- *Provide quality protection in a directed, informative, and proactive manner*
- *Conduct ourselves with the highest degree of integrity while treating our citizens with respect, professionalism and compassion.*
- *Enforce all laws and ordinances in a firm, but fair, and impartial manner*
- *Participate with our residents to improve the quality of life within our community.*
- *Create a standard of excellence within the Department and our community*

I want to thank all our residents for making New Boston the best community in New Hampshire and I look forward to serving you again in 2014.

Respectfully,

James R. Brace
Chief of Police

	2011	2012	2013
CALLS FOR SERVICE (ALL)	8776	9577	14895
MOTOR VEHICLE STOP	2111	3276	4695
MOTORIST ASSIST	132	81	123
OHRV COMPLAINT	12	12	5
DISABLED/ABANDONED MV	36	35	49
MOTOR VEHICLE COMPLAINT	88	85	79
PARKING COMPLAINT	7	14	14
PLOWING COMPLAINT	11	4	8
ROAD HAZARD (ALL)	94	81	86
SUSPICIOUS VEHICLE	119	111	125
SUSPICIOUS PERSON	30	24	32
SUSPICIOUS ACTIVITY	85	44	59
UNWANTED SUBJECT	16	4	6
PAPERWORK SERVICE	214	279	182
SERVE RESTRAINING ORDER	4	11	16
CIVIL STANDBY	47	35	35
CIVIL MATTERS	25	15	38
DOMESTIC ORDER VIOLATION	7	4	4
DIRECTED PATROL	1893	1043	2337
BUSINESS/PROPERTY CHECK	1018	1903	4217
HOUSE CHECKS/REQUEST	260	175	201
FINGERPRINTS	17	16	23
PISTOL PERMITS	96	135	196
SEX OFFENDER REGISTRATION	47	37	40
VIN VERIFICATION	40	38	35
WELFARE CHECK	27	40	28
OPEN DOOR	7	9	32
CITIZEN ASSIST/GIVE ADVICE	235	208	208
ASSIST FIRE & RESCUE	190	156	243

ASSIST LAW ENFORCEMENT	81	95	92
ASSIST ALL OTHER AGENCIES	13	8	13
MESSAGE DELIVERY	14	12	10
911 HANG-UPS/ABANDONED CALLS	58	68	51
ALARMS	159	201	200
ANIMAL COMPLAINT (ALL)	197	193	176
DOMESTIC DISTURBANCE	19	23	25
GUNSHOTS (REPORTED)	16	17	11
NOISE COMPLAINT	18	23	28
NEIGHBORHOOD DISPUTE	4	7	2
LITTERING/ILLEGAL DUMPING	12	4	6
FOUND/LOST PROPERTY	22	15	36
POLICE INFORMATION	159	112	156
ALL OTHERS	1136	924	973
CALLS BY MONTH	2011	2012	2013
January	814	460	1240
February	813	501	1100
March	1083	537	1170
April	973	686	1396
May	883	880	1291
June	780	728	1333
July	733	798	1372
August	664	838	1318
September	525	1036	969
October	591	991	1404
November	517	953	1201
December	400	1169	1101

	2009	2010	2011	2012	2013
Arrests	63	72	89	85	133

MV Collisions	2009	2010	2011	2012	2012
Total Collisions	76	69	59	93	98
Injuries	15	17	14	22	20
Fatalities	2	1	0	1	0

Motor Vehicle Offenses	2009	2010	2011	2012	2013
Operating without License	4	4	7	8	16
Habitual Offender	0	0	0	0	1
Suspended License	5	5	7	16	21
Suspended Registration	2	2	5	4	11
Unregistered MV	7	6	15	42	61
Uninspected MV	57	51	71	151	371
Speeding	994	923	1388	2128	2476
Stop Sign	45	57	87	130	289
Failure to Yield	16	43	82	23	83
Following Too Closely	10	10	30	24	52
Highway Markings	23	31	92	43	119
Misuse / Failure to Display	13	2	10	42	138
Equipment Violations	76	67	103	455	994
Other Offenses	92	80	174	375	413
Total Warnings	1104	1067	1775	2868	4598
Total Citations	263	241	272	468	447
Town Ordinance (Canine)	16	14	12	90	49
Total Warnings	1104	1067	1775	2868	4598
Total Citations	263	241	272	468	447

Crimes	2009	2010	2011	2012	2013
Animal Offense	26	41	27	16	6
Arson	0	0	0	2	1
Assaults	13	28	17	28	13
Burglary / Attempted	13	22	21	17	6

Crimes -(Continued)-	2009	2010	2011	2012	2013
Criminal Mischief	36	41	24	30	26
Criminal Threatening	1	5	4	6	5
Criminal Trespass	16	6	6	4	4
Disorderly Conduct	2	5	2	2	3
Drug Violations	4	10	7	12	26
Protective Custody	0	0	0	2	7
DWI	1	5	8	6	18
Fraud/Forgery	8	17	10	12	16
Liquor Law Violations	10	2	16	7	19
Kidnapping / Restraint	1	0	0	1	0
Harassment	3	3	5	9	12
Stolen Motor Vehicle	3	3	1	2	1
Thefts (All)	28	40	46	33	31
Traffic Offenses	19	18	38	28	52
Child Pornography	1	1	2	5	1
Reckless Conduct	2	1	4	1	0
Resisting Arrest	2	5	4	1	3
Robbery	0	0	0	0	0
Runaway Juvenile	6	11	2	3	1
Sexual Assault/Offenses	6	4	13	1	4
Protective Order Viol.	0	7	4	3	1
Child Abuse, Neglect	3	4	5	1	1
All Other Offenses	31	28	31	8	13
Missing Person	0	0	2	0	0
Stalking / Prowling	0	0	2	0	0
Homicide	0	0	0	0	0
Warrant (Arrests)	7	6	5	14	23
Total Crimes	242	313	306	254	293
Total Incidents	201	272	248	186	172

Recreation Department Report For 2013

This was a special year for our town as New Boston celebrated its 250th birthday. The Recreation Department was proud to offer some events as part of the year-long celebration. For our summer concert on July 7, we had a “make your own” ice cream sundae as part of our concession offerings. On August 24th, we hosted an outdoor movie on the ball field behind the Town Hall. A nice crowd showed up for the movie and we hope to offer another one in the near future. The Recreation Department office was also one of the locations in town where people could purchase 250th shirts, hats, coins and pottery.

All of our program offerings had a very good level of participation. As long as people keep registering and are satisfied with the quality of programs, we will keep offering them to our residents. We tried three new programs this year, which were very successful. The Play-Well LEGO camp was offered during the week of August 12-16 at the Community Church and attracted 26 children. This program will be offered again in August, 2014. We also started a Zumba exercise class in September at the Community Church instructed by Kellie Haigh. Kellie is an experienced, energetic instructor which attracts a good crowd to her class each week. Zumba will continue into 2014. The third new program is Zengevity, an exercise class geared toward people 50 years of age and older. The class is taught by Lauren Burnham and is held at the Recreation office. The program is set to music and participants go at their own pace to increase strength and range of motion.

More information on these and all our programs can be found on our website, www.newbostonnh.gov/recreation. This is also the link for our online registration system, which is the primary method people choose to register. It is easy, convenient and helps us decrease our expense on paper and postage.

The department continues to use many facilities in town for programming including the White Buildings, Community Church, Town Hall, New Boston Central School, ball fields and our own office. While space is limited, we continue to offer as many programs and events as possible for our residents.

Summer Camp Coolio was once again under the direction of Katie Livolsi this year. This was Katie's second year as Camp Director and she continues to do a great job with the program. We changed camp time to 7:30am-5:30pm this year and parents seemed to like this change. Our After School program is under the direction of Bobbie-Lee Knapp. Bobbie-Lee and the staff have had to run the program out of one building and they have done a great job of offering activity choices every day for the kids.

We sincerely appreciate the support of the town. Almost every baseball, softball and tee ball team had a sponsor this year. In these trying economic times, this is a testament to the commitment and support we receive from local businesses. I also want to remind people that we have many volunteers who give their time and energy for the kids in our community. Many of our programs would not exist without these people. Please contact our office if you have an interest in volunteering.

We also appreciate feedback and suggestions. We are not always able to accommodate every request or suggestion but we do give them due consideration. Please do not hesitate to call, email or stop by our office.

I would like to thank our Recreation Assistant, MaryFrances Manna, for all the work she does in the department and town. Also thanks to our Recreation Commission members for their support and guidance: Kim Borges, Lee Brown, Ken Hamel, David Hulick and Jennifer Martin.

Respectfully Submitted,

Michael Sindoni
Recreation Director

New Boston Recreation Department Revolving Account

2013 Revenue	\$179,378
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2013 Expenses

After School Wages	\$35,113
Summer Program Wages	\$13,377
Instructor Wages	\$20,879
Utilities	\$4,691
Sanitation	\$5,571
Transportation	\$3,470
Rental Fees	\$1,291
Uniforms/Sports Equipment	\$12,170
Concession Expense	\$5,926
Program Supplies	\$7,145
Groundskeeping	\$5,256
Building Expense	\$12,971
Equipment	\$2,667
Community Outreach	\$6,981
League Fees	\$12,067
Credit Card Fees	\$2,149
Bands/DJ Expense	\$5,790

2013 Expenditures	\$157,514
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Excess	\$21,864
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New Boston Transfer Station And Recycling Center

In 2013 the Transfer Station continued education and enforcement of the mandatory recycling mandate. The facility averaged 1,200 vehicles per week, approximately 62,400 vehicles last year. Commodity markets for our recyclables remained somewhat stable and revenues came in slightly lower than projected. Keeping that in mind, the cost avoidance factor of keeping 569 tons of recyclables out of the waste stream at \$91.00 per ton saved New Boston \$51,412.00.

Over 1,707 tons or, a total of 3,414,000 million pounds of material came to the facility in 2013. We saw 569 tons of recycling, 192 tons of demolition, 80 tons of wood chips, 30 tons of compost, 2,000+ gallons of used oil, and 836 tons of solid waste to the incinerator. We collect 24 different categories of items that are processed and either disposed of or sent to market. By achieving a 41% recycling rate, we reduced the disposal costs and generated revenue back to the general fund. The 2013 Transfer Station budget was \$342,048.00. Adding together revenues, fees collected, budget surplus and cost avoidance, the cost to run the Transfer Station was \$212,282.00 and would be in excess of a \$460,000.00 budget without the current operational program.

One of our primary efforts is to maintain service levels and improve facility capability. Fill material was brought in to improve storm drainage and trucking accessibility. Rock walls are being constructed to beautify and improve safety around the facility. Two new roll-off containers were purchased and put into service.

The Solid Waste Advisory Committee started reviewing the future direction of the Transfer Station services, including food composting. This may reduce solid waste volume by an additional 30% giving the town of New Boston the ability to reach an overall 70% recycle rate. The Committee is also tasked with revisiting policies to insure the facility meets the needs of the Town of New Boston in the future.

The Transfer Station 2014 budget only increased \$1,592.00, a direct result of the efforts of New Boston residents and the Transfer Station staff. These efforts insure the 1993 Recycling mandate continued, providing a positive effect financially and environmentally. New Boston Central School Recycling Program continues to have excellent results with a 50% recycle rate and a good educational tool! The purchase and delivery of the new solid waste trailer will keep operational and maintenance costs to a minimum. We will always be looking for ways to improve recycling in New Boston, by asking: Are we able reduce our waste any further? Is it cost effective? What is best for New Boston?

On behalf of the Transfer Station Staff, I would like thank the residents of New Boston for their great recycling efforts and also for the opportunity to be a leader in the State of New Hampshire in the future of handling environmental issues and recycling.

Respectfully Submitted,

Gerald Cornett
Transfer Station Manager



Photo by: Janet White

Tractors lining up at the beginning of the 2013 4th of July parade.

BOARDS & COMMISSIONS REPORTS



Photo by: Randy Parker

Professor Christine DeLucia delivering an educational talk atop Joe English Hill during the 250th Hike.

Conservation Commission 2013 Report

The Conservation Commission's major project for 2013 was some major maintenance work on the Rail Trail. Unfortunately, permitting kept us from getting all the anticipated work completed, but we did make some strides. For those of you who are frequent users of the Rail Trail, you probably noticed a significant amount of cleanup on the trail - especially around Lang Station.

Volunteers lead by Rail Trail Committee member Louise Robie, spent many hours over the summer and fall clearing brush, cleaning culverts and spreading mulch. Our Road Agent Dick Perusse brought the Town chipper down to Lang Station where volunteers spent hours chipping all the brush piles that had built up over the months.



Photo by: Laura Bernard

The Joe English Boy Scouts partnered with the Commission to get the area around Lang Station ready for the "Day on the Rail Trail," a 250th event that was a huge success. The building itself was power washed and nit pack was spread around to provide level walkways. A big thank-you to the Scouts for

all the hard work! Finally, Willard Dodge volunteered to create an expanded parking lot adjacent to the Lang Station and had it done just in time for the "Day on the Rail Trail" event. And finally, a new kiosk was erected next to the Lang Station providing hikers with trail information.

There was a great deal of work done at Saunders Pasture Conservation Area, including a Nature Trail Guide that provides "points of interest" along the trail, as well as the additional of a 2nd new trail.



Photo by: Laura Bernard

Elizabeth Charest enjoying the view of the Great Meadow, part of Saunders Pasture Conservation Area.

In October the Conservation Commission held the 2nd annual Zombie 5K Race as a fundraiser for the Rail Trail project. This year the race was expanded to include a 1 mile kids race, (which was wildly successful), and several new obstacles were added to make the whole experience even tougher on the runners!



Photo by: Laura Bernard

Runners navigating the rope bridge while a Zombie looks on

We also worked on a New Boston Conservation Commission logo, and after many emails back and forth with our designer Ben Weiss, we finally got it just right. What do you think??

The Commission also added a new parcel of land to those we oversee for the Town of New Boston. West Lull Conservation Area is a riverfront property deeded to the Town as part of the subdivision arrangement with a local developer.



We hope that residents will take the opportunity to get out and explore one of the many Conservation Areas around town.

Respectfully submitted,

Burr Tupper, Chairman
Rebecca Balke, Treasurer
Amy Elks-Simon, Member
Jay Webber, Member
Mark Debowski, Member

Laura Bernard, Vice-Chairman
Tom Morgan, Member
Gerry Cornett, Member
Barbara Thomson, Alternate

New Boston Conservation Commission 2013 Financial Report

Checking Account

Beginning Balance - January 1, 2013	\$628,040.94
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INCOME

Interest	\$613.55
10% Current Use Tax Penalty ¹	<u>\$24,264.00</u>
	\$24,877.55

EXPENDITURES

Bank Fees	-\$102.85
Trail Maintenance Equipment	-\$105.00
Supplies - Paper, Books	-\$616.80
Trail/Property Improvements	-\$1,206.00
Open Space (titles, appraisals, easements, legal)	-\$2,619.22
250th Town Anniversary - Rail Trail Day	-\$857.86
Donations	\$0.00
Administrative	<u>-\$862.61</u>
	-\$6,370.34

Ending Balance - December 31, 2013	\$646,548.15
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Amount Dedicated to Land Purchase	\$379,780.75
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Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2013	\$960.14
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INCOME

Interest - 6 month CD	<u>\$1.10</u>
	\$1.10

EXPENDITURES

	<u>\$0.00</u>
	\$0.00

Ending Balance - December 31, 2013	\$961.24
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Rail Trail Revolving Account

INCOME	\$15,255.20
EXPENDITURES	\$7,532.57
Ending Balance - December 31, 2013	\$7,722.63

Combined Accts Ending Balance - Dec.31, 2013	\$655,232.02
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¹By town vote, the Conservation Commission annually receives a 60% share of the Land Use Change Tax assessed by the Town on properties that are taken out of the Current Use program.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.



Photo by: Laura Bernard

Conservation Commission Chairman Burr Tupper sharing water samples with some young attendees of "A Day on the Rail Trail."

2013 Open Space Committee Report

The year 2013 had less activity than previous years, but we still had some accomplishments.

We continued our beneficial relationship with the Natural Resource Conservation Service (NRCS) Farm and Ranch Protection Program (FRPP). Our attempt to acquire another easement through this program was discontinued when the owner lost interest. We did complete our monitoring requirements on the three easements we have with them and filed our reports.

The Twin Bridge Development property included a conservation component in order to permit higher density on the remaining lots. This 36 acre parcel has been deeded to the town through the Conservation Commission. This parcel protects a long frontage on the Middle Branch of the Piscataquog. We worked with the Conservation Commission to install some rebar stakes in the boundary along the front yard of the abutting house on West Lull Place. We also helped install boundary markers along much of the border. This task will have to be finished in the coming year.

We have also worked with the Town to pursue the Thibeault properties off Byam and River Roads. Open Space's interest is to protect the farm fields that add to the country feel of our River Road drive. Unfortunately, the town voted not to purchase the property. Open Space will keep in touch with the owner to do what we can to protect this parcel and another which could impact the scenery along the road.

We continued Bob Todd's review of town "ancient highways", those roads which have been discontinued, and class VI roads, with an eye to seeing if some of them would provide trail access to conserved lands. This will also provide some interesting history of the town's development.

We have reached out to several landowners regarding a possible easement on their property, but without any success this year.

We did make an effort to improve the use of a popular area on Great Meadow, posting signs reminding users to please pick up their trash. Signs went up in the late fall, but they seemed to be having an impact.

Respectfully submitted,

Mary Koon
Ken Lombard, Chair
Peter Moloney
Nathan Simon
Robert Todd
David Woodbury



Ken Lombard checking the boundary markers on the new West Lull Conservation Area.

Forestry Committee Report 2013

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Library. The public is welcome to attend. Much of the Committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards from the Committee monitor the Marvell conservation easement on Highland Road annually.

In 2013, the Committee was fortunate to work with Cody Paquette, an Eagle Scout candidate from New Boston Troop 123. As part of his Eagle Scout project, Cody designed a proposal for a footbridge across a stream located on the Sherburne lot. Cody worked closely with Kim DiPietro and the other Committee members to design the bridge and secure proper state and local approvals. Cody raised money for the project and organized the building and installation of the bridge. Technical assistance for the abutments was provided by Committee member Dave Allen. The bridge will be an integral part of the New Boston trail system that connects the Lydia Dodge, Sherburne and O'Rourke lots along Old Coach Road.



Cody Paquette standing on the footbridge he designed and built.

The Committee continues to maintain the New Boston trail, a continuous loop that crosses the Lydia Dodge East and West as well as the O'Rourke and Sherburne lots. We encourage the public to utilize this trail and enjoy the wildlife and recreation benefits that these town properties have to offer. The Committee has continued to make progress on producing a comprehensive trail map that will help facilitate the public's use and enjoyment. This is being done in cooperation with the New Boston Conservation Commission and will eventually be available on the town's website.

The Follansbee, O'Rourke, Siemeze, Colby and Sherburne lots have been inspected and boundaries marked as necessary. There are preliminary plans for some thinning activities in the Siemeze lot. No major timber improvements are planned for the other lots in the near future.

The Johnson lot has also been inspected and boundary lines marked. The Committee is in the process of planning future timber stand improvement activities on this lot and is exploring options to access this lot via abutting properties.

Committee members conducted their annual inspection of the Marvell Conservation Easement. Owners Dave and Linda Seager continue to maintain this forest. They also continue to welcome residents to enjoy the wildlife and trails that this property has to offer.

The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite the residents of New Boston to walk in the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,
Tim Trimbur, Chairman
Karl Heafield, Vice-Chairman
David Allen, Treasurer
Nancy Loddengaard, Scribe
Kim DiPietro

New Boston Forestry Committee Maintenance Account Treasurer's Report

Beginning Balance as of 01/01/2013 11,136.57

Deposits:

Cody Paquette, Eagle Scout fund
raising donation 479.38

Expenditures:

Dodge lot 25.00
Voss signs 129.20

Ending Balance as of 12/31/2013 11,461.75

Respectfully submitted,
David H. Allen,
Forestry Committee Treasurer



Photo by: Janet White

Floyd Guyette & Mary Koon's "New Boston Rocks" float in the 4th of July Parade

NEW BOSTON PLANNING DEPARTMENT

Statement of Condition 2013 Income and Expense

INCOME:

Receipts from Registry Fees		\$319.66
Receipts from Other Subdivision Fees:		
Certified Letter Fee	\$750.00	
Secretarial Fee	\$350.00	
Application Fee	\$1,200.00	\$2,300.00
Sale of Regulations, Master Plans, etc.		\$0.00
Receipts from NRSPR Fees:		
Certified Letter Fee	\$346.00	
Secretarial Fee	\$300.00	
Application Fee	\$1,702.35	\$2,348.35
Professional Services Fees		
Driveway Permit Fees		\$1,120.00
TOTAL INCOME:		\$6,088.01

EXPENSES:

Registry Fees	\$243.16
Certified Letters and Mail	\$1,760.09
Planning Coordinator Salary	\$55,269.60
Planning Board Clerical	\$38,236.54
Planning Board Minutes	\$3,239.15
Planning Board Chairman Salary	\$1,748.75
Planning Board Members Stipends	\$1,421.25
Overtime	\$2,968.76
Advertising Expense	\$757.58
Office Supplies and Equipment	\$839.94
Lectures, Seminars, Library, etc.	\$467.90
Miscellaneous	\$98.70
Deed Preparation & Other Professional Services	
TOTAL EXPENSE:	\$107,051.42
BALANCE (Actual Expense to the Town)	\$100,963.41

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
Brian & Beth Stevens Benjamin Ballard Lot Line Adjustment	11/9-3 & 11/11	Hooper Hill Road
New Era CF Trust Subdivision & Lot Line Adjustment	6/12, 6/12-12 & 6/12-14	Gregg Mill & Beard Roads
S&R Holding Company Lot Line Adjustment	12/19-40 & 12/19	McCurdy Road

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Non-Residential Use

**

Craig E. & Crystal L. Heafield
722 River Road
#6/22 “COM”

to operate a landscaping/garden
center business

**

Christopher J. Bolton
BDR Properties, LLC
Hemlock Drive
#3/52-25 “COM”

to operate a contractor's yard for an
underground utility testing
company and a landscape
contractor

Eric W. Fey
55 Hooper Hill Rd
#11/12 “R-A”

to operate a ski services business
from 448 sq ft. of a newly
constructed shop

Paul Sizemore
150 Weare Rd
#5/29-1 “COM”

to amend the existing site plan to
add an office trailer for the existing
business

Note: These applications have been approved with conditions *precedent
and/or **subsequent that are still outstanding.

REPORT OF THE PLANNING BOARD

In 2013, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2013 included:

- As part of the Planning Board's goals for 2013, the Board spent much of their time reviewing the Zoning Ordinance, Subdivision and Non-Residential Site Plan Review Regulations to determine if any clarifications or improvements were needed to those existing documents. The discussions that took place resulted in some suggested changes to the Zoning Ordinance that can be found detailed in the Warrant.
- The Planning Board's Rules of Procedure were updated.
- In response to comment from some interested parties, the Planning Board is reviewing the Town's Road Construction Inspection Procedures in collaboration with the Board of Selectmen, Road Committee, Road Agent and Town's Consulting Engineer to make sure the Town continues to receive a quality road while being mindful of the requirements placed on developers and contractors.

MEMBERSHIP:

The Planning Board ended 2013 with one alternate seat vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board.

BUDGET:

The Planning Department's 2013 budget closed with a total income generated from permit and application fees in the amount of \$6,088.01, and expenses in the amount of \$107,051.42, for a balance or actual expense to the Town of \$100,963.41.

Respectfully submitted,

Nicola Strong, Planning Coordinator

New Boston Planning Board

Stuart Lewin, Chairman

Peter Hogan, Vice Chairman

Don Duhaime, Secretary

Mitch Larochelle, Alternate

Selectman, Ex-Officio

Mark Suennen

David Litwinovich, Alternate

New Boston Energy Commission

Town Report 2013

The New Boston Energy Commission has continued to work with the Southern New Hampshire Planning Commission for energy conservation and strategic planning with energy use in the community.

The commission has requested the ongoing collection of energy data for the town buildings to prioritize future energy cost savings measures.

A presentation was given to New Boston Central School Board members for a look back at what energy initiatives were started at Central School several years ago. The school is the current focus area for updating energy efficiency measures.

The Commission members attended workshops and conferences for Energy issues relating to both residential and municipal systems. Our appreciation continues for the New Boston Bulletin editors publishing articles and relevant energy information for the community.

New Boston Energy Commission Mission

- ❖ *To promote energy conservation, efficiency and renewables to reduce energy consumption, save money, strengthen the local economy and improve the environment.*
- ❖ *To study, advise and educate the citizens and town officials on policy and actions to reduce carbon emission.*
- ❖ *To support, encourage and celebrate actions that will lead to carbon emission reductions, while protecting the economy and natural resources.*



Goals

- To align with the State renewable energy initiative of 25 x 25 (25% renewable energy by 2025)
- To advise and implement actions in accordance with the mission
- To increase community awareness and participation in energy and environmental issues
- To increase renewables
- To decrease energy expenditures, fossil fuel consumption and associated pollution
- To have New Boston move forward looking through the lens of sustainable practices

Respectfully submitted,

New Boston Energy Commission:

Susan Carr	Chair
Mary Koon	Vice Chair
Cheryl Christner	Member
Wendy Perron	Alternate



Zoning Board of Adjustment

The zoning board of adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. Our current Chairman is David Craig, Vice Chairman is Harry Piper, and additional full members are Gregory Mattison, Phil Consolini, and Robert Todd, alternate members Christine Fowler, Ken Clinton and Laura Todd, clerk.

- 02/19/13 Application for “Special Exception” by Castle Donovan III Real Estate LLC, for property owned by Ferus Terra, LLC, located at Old Coach Road, Map/Lot 10/3-2, 3-3, R/A District, to terms of Article VI, Section 602, to allow an Assisted Living Residence, Supported Health Care Facility. A determination was made that the applicant needed to apply for a Variance.
- 03/12/13 Application for a “Variance” by Castle Donovan III Real Estate LLC, for property owned by Ferus Terra, LLC, located at Old Coach Road, Map/Lot 10/3-2, 3-3, R/A district, to terms of Article VII, Section 706, to allow an Assisted Living Residence, Supported Health Care Facility. GRANTED
- 04/16/13 Application for “Equitable Waiver of Dimensional Requirement”, by Christine and David Fowler, for property located at 36 Summit Drive, Map/Lot 11/89, R/A district, to terms of Article III, Section 204, to allow an existing 28’x32’ garage to remain at 4.8’ from property line. GRANTED
- 04/16/13 Application for “Variance”, by Brian and Beth Stevens for property located at 25 Hooper Hill Road, Map/Lot 11/9-3, R/A district, to terms of Article III, Section 318, to allow a decorative sign to remain. GRANTED
- 06/18/13 Application for “Variance” by Eugene and Helen Caggiano for property located at Bunker Hill Road, Lot/Map 1/11 & 25, in the R/A district, to terms of Article III, Section 305,

to allow a lot line adjustment to create a lot with no frontage. GRANTED

- 06/18/13 Application for Variance”, by Scott Whitney for property owned by Doug Cook, located at 636 North Mast Road, Map/Lot 3/150, in Commercial district, to terms of Article III, Section 318.5, to allow a 74 sq. ft. internally illuminated sign. GRANTED
- 08/20/13 Application for “Variance” by Richard Jardine, for property owned by Jean McCreary, located at Depot Street, Map/Lot 18/3, in Commercial District, to terms of Article II, Section 202, to allow the construction of a private residence. GRANTED
- 09/17/13 Application for “Special Exception”, by BDRD Properties, LLC, for property owned by Christopher Bolton and located at Hemlock Drive, Map/Lot 3/52-25 in Commercial District, to terms of Article II, Section 204, to allow a contractors yard. GRANTED
- 11/19/13 Application for a “Variance” by Scott Whitney, for property owned by Doug Cook, located at 636 North Mast Road, Map/Lot 3/150, in Commercial district, to terms of Article II, Section 204.2, to allow additional retail use for purchase of firearms. GRANTED
- 12/17/13 Application for “Variance” by Richard Jardine, for property owned by Jean McCreary, located at Depot Street, Map/Lot 18/3, in Commercial District, to terms of Article II, Section 204, to allow construction of a private residence using R/A district setback requirements. GRANTED

Respectfully Submitted
Laura Todd, Clerk

VITAL STATISTICS



Photo by: Brandy Mitroff

Founders Day Tea – February 18, 2013 Pictured (left to right), Gail Parker, Nonah Poole, Dick Moody, Bryan Henderson, Maisy Henderson, Betsy Whitman, Lisa Rothman, Betty Poltrack, Dan Rothman, Dianne Sawyer and Donna Bulka

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2013

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>RESIDENCE</u>	<u>MARRIAGE</u>
02/09	VIGNEAU, JOSEPH P	GOFFSTOWN	MARQUIS, CHRISTINE M	NEW BOSTON	MANCHESTER
02/24	SURRELL, ELAINE-MARIE	NEW BOSTON	BONITATIBUS, GARY J	NEW BOSTON	KEENE
06/08	LAROCHELLE, TIFFANY S	NEW BOSTON	VANASSE, RYAN A	NEW BOSTON	NEW BOSTON
07/20	SEARLES JR, ROBERT P	NEW BOSTON	KNEZEVIC, BRENDA L	NEW BOSTON	NEW BOSTON
07/27	BURKE, RYAN P	NEW BOSTON	DAIGLE, MELISSA R	NEW BOSTON	MANCHESTER
08/10	ST LAURENT, MARYELLEN L	NEW BOSTON	LAURENT, ANNETTE M	NEW BOSTON	NEW BOSTON
08/24	REARDON JR, EDWARD D	NEW BOSTON	BARTELSON, JEANETTE	BAREFOOT BAY FL	GOFFSTOWN
08/24	SULLIVAN, DAVID	NEW BOSTON	HUOT, CHRISTINA	NEW BOSTON	BETHLEHEM
09/04	DENESEVICH, JAMES M	NEW BOSTON	MOMBOURQUETTE, DONNA M	NEW BOSTON	NEW BOSTON
10/20	SHEEHAN, CAILY E	NEW BOSTON	WOLFENDEN, NATHAN D	NEW BOSTON	NORTH WOODSTOCK
11/24	LAMARCHE, SCOTT M	NEW BOSTON	GUNN, COURTNEY S	NEW BOSTON	NEW BOSTON
12/28	LYONS, KELLY A	NEW BOSTON	COPENHAVER, JUSTIN R	NEW BOSTON	PORTSMOUTH

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2013

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
02/15	HIPPERT, ZACHARY IGNATIUS	HIPPERT, MICHAEL	HIPPERT, CARLY	MANCHESTER
03/15	KELLER, ISABELLA GRACE	KELLER, ZACHARY	KELLER, MARIA	MANCHESTER
03/21	WYNANDS, BELLA-CORA MARLISA	WYNANDS III, ANTHONY	SHARPE, JESSICA	CONCORD
03/26	L'HEUREUX, PAYTON ADELE	L'HEUREUX, JUSTIN	GORMAN, SARAH	CONCORD
04/03	LAPENN, LIAM XAVIER	LAPENN, JAMES	LAPENN, KATIE	MANCHESTER
05/02	SMITH, DARREN JAMES	SMITH, TYLER	SMITH, SUSAN	MANCHESTER
05/18	GILE, DECLAN JAMES	GILE, CHRISTOPHER	BRASIL, HEATHER	NASHUA
05/31	COCKERILL, CODY WILLIAM	COCKERILL, NEIL	COCKERILL, JOANNE	MANCHESTER
06/11	ROSSI, JULIA ELIZABETH	ROSSI, AARON	ROSSI, DANIELLE	MANCHESTER
06/17	GRIFFIN, MATTHEW VICTOR	GRIFFIN, DEREK	GRIFFIN, SARAH	MILFORD
06/30	SMEREKANICZ, BERKELEY WAILEA	SMEREKANICZ, JOHN	SMEREKANICZ, VICTORIA	LEBANON
07/12	BABCOCK, WILLIAM PAUL	BABCOCK, IONATHAN	BABCOCK, SARAH	MANCHESTER
08/10	BEAUDRY, GRAHAM BRIGGS	BEAUDRY, JUSTIN	BEAUDRY, SARA	NASHUA
08/17	DIONNE, CORA MARIE	DIONNE, JOSEPH	DIONNE, AMANDA	CONCORD
08/22	DESCLOS, AUSTIN JASON	DESCLOS, JASON	DESCLOS, ERIKA	DERRY
09/30	COTE, CORALINE MARIE	COTE, GREGORY	COTE, JENNIFER	MANCHESTER
10/29	HANNIGAN, LILLIAN MARIE	HANNIGAN, MATTHEW	SKINNER, JAMIE	PETERBOROUGH
11/09	KENNEDY, AYDEN JOSEPH	KENNEDY, MERRICK	KENNEDY, JOANNE MARIE	NEW BOSTON
11/16	HAMMOND, THOMAS JOSEPH	HAMMOND, THOMAS	HAMMOND, MEGHAN	MANCHESTER
12/29	VEVERKA, BENNETT MEREDITH	VEVERKA, JUSTIN	VEVERKA, EMILY	MANCHESTER

RESIDENT DEATH REPORT FOR NEW BOSTON – 2013

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/04	WOODWARD, SUSAN	MERRIMACK	CHRISTIE, ALAN	AGGETT, KATHLEEN
02/07	POISSON, ROGER	MANCHESTER	POISSON, PETE	JANELLE, ROSE
03/12	BARSS, RAYMOND	NEW BOSTON	BARSS, ROBERT	STEPHENS, AGNES
03/27	LABREE, PAULINE	GOFFSTOWN	PAPE, EARNEST	LATOULIPPE, BLANCHE
03/28	AVERY, GORDON	MANCHESTER	AVERY, ROLAND	GRANT, BESSIE
04/13	RACICOT, THERESE	NEW BOSTON	TETEREAULT, JOSEPH	MARTEL, LEONNE
04/13	HOUGHTON, RAYMOND	MANCHESTER	HOUGHTON, ARTHUR	BLANCHETTE, DORIS
05/07	DANIS, GERARD	MANCHESTER	DANIS, JOSEPH	COURTEMACHE, EVELYN
05/17	VASQUEZ, JASON	MONT VERNON	VASQUEZ, JOSE	BROWN, LESLIE
05/28	HECHTL, RICHARD	NASHUA	HECHTL, ALEXANDER	JORDAN, MARJORIE
06/03	GILMAN, GARY	MILFORD	GILMAN, JOHN	BLANCHETTE, VERA
06/15	ST. CYR, SONJA	MANCHESTER	PAULSEN, JOHN	UNKNOWN, HELEN
06/18	BROWN, DOROTHY	MANCHESTER	CLARK, FREDERICK	BELL, VERA
08/02	BARNWELL, LOUISE	NEW BOSTON	ROEDER, HAROLD	SCHWENK, ROSE
08/03	SEYMOUR, ALAN	MANCHESTER	SEYMOUR, WINTON	PETERSON, VIVIAN
08/23	MOHAN, CAROLYN	MERRIMACK	KILBRIDE, WILBERT	BLENKHORN, DAISY
09/28	BRIERE, ROBERT	NEW BOSTON	BRIERE, MAURICE	BONO, MARIE
10/02	FIORE, ROSALIE	NEW BOSTON	CERULLO, ALEXANDER	MINICUCCI, ELEANOR
10/13	DANE, WILMA	CONCORD	LEBARON, HAROLD	GARLAND, RAMONA
10/28	SHEALTER, DONNA	NEW BOSTON	GAGNON, ALFRED	DESCHUTTENEER, ANGELA
11/04	CARLSON, PRISCILLA	PETERBOROUGH	GALLUP, CHARLES	MCCORMICK, MABEL
11/13	MORIN, JOHANNA	NEW BOSTON	NOONAN, DAVID	BARRY, JEAN
12/28	HOUGHTON, MARK	NEW BOSTON	HOUGHTON SR, CHARLES	DOUGLAS, NEILA

Burials 2013

- 4-17-2013 Buried ashes of Raymond A. Houghton , Age: 77 yrs. Brought French & Rising Funeral Home, Goffstown, NH.
- 5-4-2013 Buried ashes of Gerard Ernest Racicot, Age: 77 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 5-4-2013 Buried ashes of Therese Jean Racicot, Age: 81 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 5-17-2013 Buried Judith Miller Daigle, Age: 55 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 5-23-2013 Buried ashes of Judith Ann Wynands, Age: 72 yrs. Brought by Family.
- 6-15-2013 Buried ashes of Bonney Miller, Age: 85 yrs. Brought Brought by Family.
- 6-29-2013 Buried Derek Anthony Normandin, Age: 25 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 8-1-2013 Buried Frances Susan Ellingwood, Age: 91 yrs. Brought by Thibault-Nevn Funeral Home, Franklin, NH.
- 8-10-2013 Buried ashes of Jonathan E. French, Age: 70 yrs. Brought by Family.
- 8-27-2013 Buried Carolyn Helen Mohan, Age: 88 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.

- 9-11-2013 Buried Jackson Strong, Age: 72 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 10-16-2013 Buried Jean L Strong. Age: 80 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 10-19-2013 Buried ashes of Wilma M. Dane, Age: 86 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 10-26-2013 Buried ashes of Robert Briere, Age: 66 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 11-9-2013 Buried ashes of Roger A. Gilman, Age: 81 yrs.
Brought by Phaneuf Crematorium,
Manchester, NH.
- 11-18-2013 Buried Johanna Morin, Age: 59 yrs.
Brought by French & Rising Funeral Home,
Goffstown, NH.
- 11-22-2013 Buried Elizabeth L. Kahn, Age: 89 yrs.
Brought by George F. Doherty & Sons,
Wellesley, MA.

MISCELLANEOUS REPORTS



Photo by: Janet White

Historical Society Float on the 4th of July – the Tavern Carriage being “driven” by Jim Dane with passengers (left to right), Verna Elliott, Lisa Rothman and Betty Poltrack. The Tavern Carriage was owned by J.R. Whipple and used to transport folks from the Train Depot to the Tavern (where TD Bank currently sits).

2013 Report of the Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 2,364 hours were spent by SNHPC staff working on the Granite State Future project for the 14 municipalities in the region; equally dividing the total hours results in 169 hours of benefits that can be attributed to the Town.

No. Hours Project Description

- 1) 169 Currently updating the SNHPC Regional Comprehensive Plan as part of a Statewide initiative to develop a vision and determine how SNHPC should plan for the future.
The SNHPC Granite State Future program is referred to as *Moving Southern New Hampshire Forward* and involved the facilitation of both statewide and regional public visioning workshops and public outreach events to obtain public input and public participation that will guide the vision and plan developed for the region and the State. A regional Advisory Committee is leading the *Moving Southern New Hampshire Forward program* and consists of local community organizations and private institutions, as well as municipal representatives to guide the development and drafting of the regional plan;


- 2) 108 Coordinated Gen. John Stark Scenic Byway meetings, including the marketing subcommittee; performed website updates, mapping;


- 3) 53 Conducted surveys and prepared broadband maps showing available broadband technologies and services existing in the region and within each, municipality, including facilitating Advisory Committee meetings made up of representatives and Information Technology staff from each of the 14 municipalities in the region to identify goals, objectives and recommendations for inclusion in a broadband plan for the region. This project was funded through a grant



awarded to the University of New Hampshire. GIS staff worked with a contact in each town to verify broadband service availability data, as well as continuously made updates to the Regional Community Anchor Institutions maps;

- 4) 43 Assisted the New Hampshire Department of Environmental Services, Geological Survey in conducting a river and stream assessment for fluvial erosion hazards in the Piscataquog Watershed;
- 5) 29 Updated the regional ITS Architecture to fulfill Federal requirements. The update included refinements to the ITS needs and associated services, ITS inventory, functional requirements of the ITS subsystems, interface requirements and information exchanges, interagency agreements, ITS standards, and project sequence;
- 6) 27 Updated the land use data using 2010 aerial imagery;
- 7) 17 Conducted traffic counts at 17 locations in New Boston and forwarded data to the Town;
- 8) 16 Reviewed and updated New Hampshire's federal functional classification and National Highway System (NHS), and adjusted or "smoothed" the Census 2010-established urban area boundaries;
- 9) 14 Facilitated Advisory Committee meetings made up of representatives from each of the 14 municipalities in the region to identify and develop mutually beneficial service models to share municipal resources and pursue group purchasing to save costs. This project was funded through a grant awarded by the NH Charitable Foundation;

- 10) 13 Coordinated and facilitated a region wide Comprehensive Economic Development Strategy (CEDS) Advisory Committee consisting of economic development representatives from the municipalities of Bedford, Goffstown, Hooksett, New Boston and Weare with similar representatives from all the communities located in the Central Regional Planning Commission area to develop a joint strategy and economic development plan for the region;
- 11) 10 Assisted the Town in the development of projects for the FY 2015 – FY 2024 Ten-Year Highway Plan including attending a meeting of the Planning Board;
- 12) 10 Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, finalized strategic plan, assisted with continued logo development/marketing;
- 13) 10 Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;
- 14) 7 Revised Developments of Regional Impact Review Guidelines for use by all communities in the region;
- 15) 6 Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
- 16) 6 Created interactive maps displaying traffic count locations and traffic volumes for the Town. Maps are now available on the SNHPC.org website;



- 17) 5 Facilitated the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;
- 18) 4 Provided assistance to the Town on a TE project;
- 19) 4 Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
- 20) 4 Researched, provided education, and promoted the viability of a food hub within the greater Manchester area. Conducted this Foodshed Mapping Project with funding from the Hillsborough County Conservation District and in support with grant funds provided by Stoneyfield Farm. Mapping was completed on this project by GIS staff;
- 21) 3 Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;
- 22) 3 Retained professional engineers and stormwater experts in New Hampshire to develop a GIS-based hydrologic runoff model to assess the vulnerability of existing stream crossings and culverts to severe rainfall events and storms in the Piscataquog Watershed;
- 23) 3 Updated base maps for the Town. Updates included using GPS for any new roads to add them to the base maps;
- 24) 2 Organized and facilitated several Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board



members on a variety of planning topics both local and regional. These meetings were held on March 21, July 18, September 19 and December 19, 2013;

- 25) 2 Reached out and extended assistance to the community in promoting regional economic development, including developing and presenting the new “ReadySetGo!” certified site program to the Planning Board to promote economic growth and development in the community;



Town of New Boston Representatives to the Commission

Brent Armstrong
Harold Strong
Stu Lewin, Alt.
Nicola Strong, Alt.

Executive Committee Member: Brent Armstrong



Home Healthcare, Hospice & Community Services

Report to the Town of NEW BOSTON

2013 Annual Report

In 2013, Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of New Boston. Services included 56 nursing visits, 10 physical therapy visits and three occupational therapy visits. 28 Nurse is In Clinic hours were held, including foot care and flu immunization clinics. The cost of service provided with all sources of funding was \$14,125.00.

The following services are available to New Boston residents to assist residents to recover at home or to continue to live independently at home:

- Visiting Nurse
- Rehabilitation Therapies
- Medical Social Work
- Geriatric Care Management
- Customized Care services for long term and chronic care
- Hospice at HCS – hospice care and bereavement services

Wellness Services include:

- Prenatal care and well child services for income eligible families
- “Nurse Is In” clinics check blood pressure and answer questions for all residents.
- Foot Care Clinics are available for all residents.

Home Healthcare, Hospice & Community Services welcomes inquiries at 532-8353 or 1-800-541-4145 or www.HCSServices.org.

For 2014, Home Healthcare, Hospice & Community Services is requesting an appropriation of \$3,000.00 to continue to provide home care services in New Boston. We appreciated New Boston’s support.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

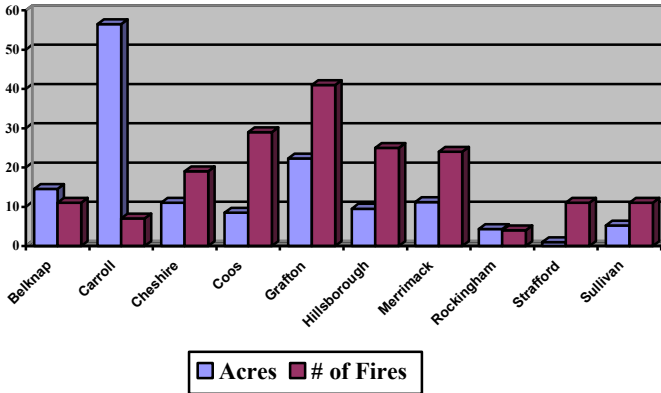
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the
White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



Causes of Fires Reported		Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

2013 TOWN OF NEW BOSTON DELIBERATIVE SESSION MINUTES

New Boston Deliberative Meeting
February 4, 2013

Moderator Jed Callen called the meeting to order at 7:00 pm in the Tom Mansfield Gymnasium. Moderator Callen explained that he had been asked by New Boston's Town Moderator, Lee Nyquist, to act as Moderator pro temp for this meeting. Jed Callen has been duly sworn in.

Moderator Callen introduced Reverend Woody Woodland to give the invocation. He then introduced Selectmen, Dwight Lovejoy, Chairman, Rodney Towne and Christine Quirk, Town Administrator, Peter Flynn, Deputy Town Clerk, Cathy Strausbaugh, Supervisors of the checklist, Sarah Chapman, Chairperson, David Mudrick, Dottie Marden, Ballots Clerks, Nonah Poole and Jay Marden.

Moderator Callen explained the process of the meeting, that we will discuss debate and possibly amend the warrant articles to be placed on the official secret ballot to be cast on March 12, 2013. He indicated that we will begin with Article 5 read by the moderator; someone will move the article and someone will second. There will be an opportunity to discuss and vote on the article. Only New Boston voters are allowed to speak and vote. If a non-voter wishes to speak he must be recognized by the moderator who will ask the voters if they will allow it. A speaker must be recognized by the moderator, comments must be directed to the Moderator. He asked that people be brief, civil and focused on the motion. A simple majority will control. If anyone wishes to amend they need to move to amend and have a second and the amendment must be in writing. An amendment can increase, decrease or change the article. You may not eliminate an article. A voter, may at any time, request clarification on a motion. A voter may call the question to cut off debate. It requires a 2/3 majority vote. Five voters in writing may request a secret ballot. The meeting will stop at that point and the Supervisors of the Checklist will set up a voting area and voting will commence on that article. The result will be announced by the

moderator. At any time a voter may move to restrict reconsideration. This will insure that the article (s) may not be reconsidered at a later time.

Article 5 To see if the town will vote to raise and appropriate the sum of **nine hundred thousand dollars (\$900,000)** for the purchase of land and buildings located on Map 6, Lot 10 (51.84 Acres) and Map 6, Lot 45 (109.760 Acres) and furthermore to authorize the issuance of not more than **eight hundred thousand dollars (\$800,000)** in bonds or notes and determine the rate of interest thereon; furthermore to authorize the withdrawal of **one hundred thousand dollars (\$100,000)** from the Conservation Fund to be applied to this purchase and furthermore to raise and appropriate an additional sum of sum of **thirty two thousand dollars (\$32,000)** for the legal, engineering and site preparation fees. **3/5th majority vote required for passage.**

Rodney Towne moved to accept the article as read and Christine Quirk seconded the motion. Rodney Towne spoke to the motion. Mr. Towne explained that this is a parcel of land that is an old gravel pit that has lost its value for gravel. It is approximately 2 miles from the village. He explained that New Boston will not shrink in size but only grow. With that growth will come the need to expand services. Some of the things that this land could be used for include; school expansion, the possibility of a Municipal Building, Highway Department, Recreational Facility, Fire Department training facility or sub-station. The cost is \$900,000 which equates to about \$5,561 per acre. Do we have any need for it now? The answer is no, but the land is available now. There are currently 185 lots now approved for development in New Boston. The financing will come from the following, \$100,000 from New Boston's open space fund; \$800,000 from a ten year bond and \$32,000 from 2013 taxes. The tax impact will be: year 2013 \$.06, 2014 \$.14; 2015 \$.01 and downward. Some other options would be to sell some of it as commercial land and/or rent to a tenant who is already there. Mr. Towne explained that before any money exchanges hands the land will be tested to make sure there are no hazards that we do not know about, that the land is clean.

Discussion:

Patrick Murphy, 249 Middle Branch Road

- Is this tied to the Regional Planning Commission in any way?
 - No this is strictly New Boston. No one else is involved.
- David Woodbury, McCurdy Road
- New Boston Open Space Committee had some input on this.
 - The testing will be done professionally.
- Moderator Callen asked if there was any further discussion. Seeing none he called for a vote.
- The Ayes have it and Article #5 will appear on the ballot.

Article 6 To see if the town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriates voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, two hundred twenty three thousand, three thousand seventy dollars (\$4,223,370)**. Should this article be defeated, the default budget shall be **four million, one hundred thirty thousand, seven hundred forty two dollars (\$4,130,548)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles.

Dwight Lovejoy moved to accept the article as read and Rodney Towne seconded the motion. Rodney explained the article. Mr. Towne explained that he felt it was important to hear the process. He thanked all Department Heads, the Capital Improvement Fund members and Finance Committee members along with the citizens who came to meeting. Mr. Towne indicated that all meetings are public forums. He went on to explain that the budget is divided into three components: the operating budget the Capital Improvement Articles and then all others. The budget is up \$162,000. The tax impact is \$.30 per \$1,000 evaluation. Things we do not have control over are insurance and retirement. The state now mandates that all towns put in 100% of retirement for their employees. He explained that in this budget we now have police protection 24 hours a day. We use Capital Reserve Funds to save money to help level out the tax

rate. This allows us to not have spikes in the tax rate. Six articles are Capital Reserve Fund covering the Highway Department, Fire Department, Bridge maintenance replacement and the revaluation Fund. All other articles are based on need determined by the Selectmen.

Discussion:

Marcel LaFlamme, 126 Lull Road

- I noticed that you have separated out the tax collection portion of the budget. This is different than in the past.
- This was a more open budget process. We pulled things out to make them easier to see.

Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 6 will be placed on the ballot.

Article 7 To see if the Town will vote to raise and appropriate **one hundred thousand dollars (\$100,000)** to be placed in the existing Fire Department Vehicle Capital Reserve Fund.

Christine Quirk moved to accept the article as written. Rodney Towne seconded the motion. Christine Quirk spoke to the article. Moderator Callen asked if there was any further discussion, there being none he called for a vote. The Ayes have it and Article 7 will be placed on the ballot.

Glen Dickey 456 Francestown moved to restrict reconsideration on articles five, six and seven. David Mudrick seconded.

Moderator Callen called for a vote. The Ayes have it and Articles five, six and seven are restricted.

Article 8 To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** for the purchase of a pre-owned 1994 Spartan Diamond MFD/3D four door pumper for the New Boston Fire Department.

Christine Quirk moved to accept the article as read and Dwight Lovejoy seconded. Christine Quirk spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 8 will be placed on the ballot.

Glen Dickey 54 McCurdy Road moved to restrict reconsideration on Article 8. Dan MacDonald, 101 Tucker Mill Road seconded. Moderator Callen called for a vote. The ayes have it and Article 8 is restricted.

Article 9 To see if the Town will vote to raise and appropriate **five thousand dollars (\$5,000)** to be placed in the existing Transfer Station Machinery and Equipment Expendable Trust.

Dwight Lovejoy moved to accept the article as read and Christine Quirk seconded. Dwight Lovejoy spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 9 will be placed on the ballot.

Article 10 To see if the Town will vote to raise and appropriate the sum of **forty five thousand dollars (\$45,000)** to fund the final payment to purchase the Transfer Station Trailer to be used for compacting and hauling waste to incineration/landfill facility under contract to the Town and to meet the quality standards set forth by the Selectmen and Department Manager. This is a non-lapsing appropriation per RSA 32.7, VI and will not lapse until the purchase is completed or by December 31, 2014.

Dwight Lovejoy moved to accept the article as read and Christine Quirk seconded. Dwight Lovejoy spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 10 will be placed on the ballot.

Article 11 To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing Highway Truck Capital Reserve Fund.

Dwight Lovejoy moved to accept the article as read and Rodney Towne seconded. Dwight Lovejoy spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 11 will be placed on the ballot.

Glen Dickey 54 McCurdy Road, moved to restrict reconsideration of Article 11 and Daniel Jamrog, 187 Lull Road seconded. Moderator Callen called for a vote. The Ayes have it and Article 11 is restricted for reconsideration.

Article 12 To see if the Town will vote to raise and appropriate **sixty eight thousand dollars (\$68,000)** for the purchase of two pre-owned six wheel 2007 International 4300 Workstar dump trucks for the New Boston Highway Department and furthermore to authorize the Selectmen to withdraw **sixty eight thousand dollars (\$68,000)** from the Highway Truck Capital Reserve Fund created for this purpose. Said trucks are also equipped with front wing plows and universal sander bodies.

Dwight Lovejoy moved to accept the article as read and Rodney Towne seconded. Dwight Lovejoy spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 12 will be placed on the ballot.

Article 13 To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing Highway Heavy Equipment Capital Reserve Fund.

Christine Quirk moved to accept the article as read and Dwight Lovejoy seconded. Christine Quirk spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 13 will be placed on the ballot.

Article 14 To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing improvements on Old Coach Road. This is a non-lapsing budget article until the project is complete or until December 31, 2014, whichever comes first.

Rodney Towne moved to accept the article as read and Dwight Lovejoy seconded. Rodney Towne spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for vote. The Ayes have it and Article 14 will be placed on the ballot.

Article 15 To see if the Town will vote to raise and appropriate the sum of **one hundred thirty thousand dollars (\$130,000)** for the purpose of repairing the Hilddale Lane Bridge and furthermore to authorize the Selectmen to withdraw **one hundred thirty thousand dollars (\$130,000)** from the Town Bridge Repair/Replacement Capital Reserve Fund created for that purpose.

Dwight Lovejoy moved to accept the article as read and Christine Quirk seconded. Dwight Lovejoy spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 15 will be placed on the ballot.

Article 16 To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing Town Bridge Repair/Replacement Capital Reserve Fund.

Rodney Towne moved to accept the article as read and Dwight Lovejoy seconded. Rodney Towne spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 16 will be placed on the ballot.

Article 17 To see if the Town will vote to raise and appropriate **thirty thousand dollars (\$30,000)** to be placed in the already established Riverdale Road Bridge Capital Reserve Fund.

Christine Quirk moved to accept the article as read and Rodney Towne seconded. Christine Quirk spoke to the article. Moderator Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 17 will be placed on the ballot.

Article 18 To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the Revaluation Capital Reserve Fund to be used for the 2016 town wide revaluation.

Rodney Towne moved to accept the article as written and Christine Quirk seconded. Rodney Towne spoke to the article. Moderator

Callen asked if there was any further discussion. There being none he called for a vote. The Ayes have it and Article 18 will be placed on the budget.

Article 19 To transact any other business that may legally come before this meeting.

Discussion:

- David Woodbury, 37 McCurdy Road. I noticed that there is a change in the way we budget for fire equipment and the two dump trucks. Are we entering a new era for the way we purchase our equipment?
- Rodney Towne, Selectman. There is no reason why we cannot pick up equipment at a very reasonable cost if we plan for it. We have been running our equipment for about 15 years. This is an experiment to see if we can get good value from equipment that other towns have retired after only 7 years.

Donald Chapman, 66 Francetown Road moved to adjourn the meeting. Laura Bernard, 43 Jessica Lane, seconded. Meeting adjourned.

Respectfully Submitted

Cathleen Strausbaugh
Deputy Town Clerk



2013 Town Election Results

Article 1: To choose all necessary officers for the ensuing year.

Selectman for 3 years: (Vote for One)

Dwight Lovejoy **523**

Louis B Lanzillotti **359**

Cemetery Trustee for 2 years: (Vote for One)

Warren Houghton **863**

Cemetery Trustee for 3 years: (Vote for One)

Irene C Baudreau **823**

Fire Ward for 3 years: (Vote for Two)

Dick Moody **648**

Eric D Scoville **451**

Dale Smith **538**

Library Trustee for 3 years: (Vote for Three)

Rebecka Bibaud **745**

William Gould **703**

Thomas Mohan **709**

Library Trustee for 1 year: (Vote for One)

Winfield "Bin" Clark **821**

Trustee of the Trust Funds for 3 years: (Vote for One)

Charles Michael Swinford **776**

Article 2: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishment of Districts and District Regulations, Section 204.6, Wetlands Conservation and Stream Corridor District, as follows:

Delete existing Section 204.6.-E., Conditional Uses, and replace it with new Section 204.6.E., Conditional Uses, as detailed in the warrant.

YES 611

NO 281

Article 3: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend various existing Sections to refer to the correct names of the Small Scale Planned Commercial District and the Wetlands Conservation and Stream Corridor District, as detailed in the warrant.

YES 653

NO 239

Article 4: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 602, Term Definitions, as follows:

ARTICLE VI

DEFINITIONS

Section 602 Term Definitions

Add a definition of Yard Sale, as follows:

Yard Sale: The display and sale of excess items originating from a family at a residence. More than four such sales within any consecutive 12 month period or such sales that include items purchased specifically for such a sale, shall be considered a Home Business and must comply with Section 319 of this Ordinance. Other terms to describe such sales are garage, lawn, barn, tag, and attic sales which shall have the same meaning.

YES 527

NO 397

Article 5: To see if the Town will vote to raise and appropriate the sum of **nine hundred thousand dollars (\$900,000)** for the purchase of land and buildings located on Map 6, Lot 40 (51.84 Acres) and Map 6, Lot 45 (109.760 Acres) and furthermore to authorize the issuance of not more than **eight hundred thousand dollars (\$800,000)** in bonds or notes in accordance with the provisions of the Municipal Finance Act RSA Chapter 32; and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the withdrawal of **one hundred thousand dollars (\$100,000)** from the Conservation Fund to be applied to this purchase and furthermore to raise and appropriate an additional sum of **thirty two thousand dollars (\$32,000)** for the legal, engineering and site preparation fees. **3/5 majority vote required for passage.**
(Selectmen and Finance Committee recommend 5-2)

YES 429

NO 509

Article 6: To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, two hundred twenty three thousand, three hundred seventy dollars (\$4,223,370)**. Should this article be defeated, the default budget shall be **four million one hundred thirty thousand, five hundred forty eight dollars (\$4,130,548)** which is the same as last year, with certain adjustments required by previous action of the Town of New

Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. **(Selectmen & Finance Committee recommend 7-0)**

YES 576

NO 347

Article 7: To see if the Town will vote to raise and appropriate **one hundred thousand dollars (\$100,000)** to be placed in the existing Fire Department Vehicle Capital Reserve Fund. **(Selectmen & Finance Committee recommend 7-0)**

YES 597

NO 336

Article 8: To see if the Town will vote to raise and appropriate **fifteen thousand dollars (\$15,000)** for the purchase of a pre-owned 1994 Spartan Diamond MFD/3D four-door pumper for the New Boston Fire Department. **(Selectmen and Finance Committee recommend 7-0)**

YES 688

NO 237

Article 9: To see if the Town will vote to raise and appropriate **five thousand dollars (\$5,000)** to be placed in the existing Transfer Station Machinery and Equipment Expendable Trust. **(Selectmen & Finance Committee recommend 7-0)**

YES 615

NO 317

Article 10: To see if the Town will vote to raise and appropriate **forty-five thousand dollars (\$45,000)** to fund the final payment to purchase the Transfer Station Trailer to be used for compacting and hauling waste to the incineration/landfill facility under contract to the Town and to meet the quality standards set forth by the Selectmen and Department Manager. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2014. **(Selectmen & Finance Committee recommend 7-0)**

YES 635

NO 291

Article 11: To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing Highway Truck Capital Reserve Fund. **(Selectmen & Finance Committee recommend 7-0)**

YES 523

NO 400

Article 12: To see if the Town will vote to raise and appropriate the sum of **sixty eight thousand dollars (\$68,000)** for the purchase of two pre-owned six wheel 2007 International 4300 Workstar dump trucks for the New Boston Highway Department and furthermore to authorize the Selectmen to withdraw **sixty eight thousand dollars (\$68,000)** from the Highway Truck Capital Reserve Fund created for this purpose. Said trucks are also equipped with front and wing plows and universal sander bodies. **(Selectmen & Finance Committee recommend 7-0)**

YES 630

NO 292

Article 13: To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing Highway Heavy Equipment Capital Reserve Fund. **(Selectmen & Finance Committee recommend 7-0)**

YES 532

NO 393

Article 14: To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing improvements on Old Coach Road. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2014, whichever comes first. **(Selectmen and Finance Committee recommend 7-0)**

YES 550

NO 384

Article 15: To see if the Town will vote to raise and appropriate the sum of **one hundred thirty thousand dollars (\$130,000)** for the purpose of repairing the Hilldale Lane Bridge and furthermore

to authorize the Selectmen to withdraw **one hundred thirty thousand dollars (\$130,000)** from the Town Bridge Repair/Replacement Capital Reserve Fund created for that purpose. **(Selectmen and Finance Committee recommend 7-0)**

YES 595

NO 336

Article 16: To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing Town Bridge Repair/Replacement Capital Reserve Fund. **(Selectmen and Finance Committee recommend 7-0)**

YES 594

NO 337

Article 17: To see if the town will vote to raise and appropriate **thirty thousand dollars (\$30,000)** to be placed in the already established Riverdale Road Bridge Capital Reserve Fund. **(Selectmen and Finance Committee recommend 7-0)**

YES 568

NO 359

Article 18: To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the Revaluation Capital Reserve Fund to be used for the 2016 town wide revaluation. **(Selectmen and Finance Committee recommend 7-0)**

YES 523

NO 410



Hikers at the top of Joe English Hill – another 250th event!

SCHOOL DISTRICT REPORTS



Photo by: Judy Keefe

Close-up of a section of the sculptures created by NBCS students to commemorate the 250th celebration.

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Wendy Lambert, Chair	2016
Elizabeth Holmes, Vice Chair	2014
Keith Ammon	2015
Glen Dickey	2016
Paul Ryder	2014

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2014
Barbara Hayes, Treasurer	2014
Maralyn Segien, Clerk	2014

ADMINISTRATION

Brian Balke	Interim Superintendent
MaryClaire Barry	Assistant Superintendent
Salina Millora	SAU#19 Special Education Administrator
Raymond Labore	Business Administrator

NEW BOSTON CENTRAL SCHOOL STAFF

Mr. Jude Chauvette	Principal
Ms. Tori Underwood	Assistant Principal
Mrs. Caroline Hulick	Special Education Coordinator
Mrs. LeeAnn Allen	Media Para-educator
Ms. Margaret Anderson	Certified Occupational Therapist Asst.
Ms. Shayna Bernard	Para-educator
Mrs. Nancy Biederman	Grade 2 Teacher
Mr. Christopher Blair	Custodian
Mrs. Cynthia Blythe	Kindergarten Teacher
Ms. Kathy Brown	Guidance
Mr. Robert Canty	School Psychologist
Mrs. Karen Cass	Kitchen Assistant

Mr. Connor Cass	Custodian
Mrs. Melinda Charles	Grade 1 Teacher
Ms. Kimberly Colbert	Kitchen Assistant
Mrs. Janet Cristini	Para-educator
Mrs. Jennifer Crowley	Special Education Teacher
Mrs. Diane Dana	Speech Pathologist
Ms. Lesley Delisle	Para-educator
Mrs. Laurie Dodge	Para-educator
Mrs. Theresa Elliott	Grade 5 Teacher
Mr. Jay Federer	Custodian
Mrs. Vernie Federer	Technology
Mrs. Robin Fillion	Preschool Teacher
Mrs. Deb Frarie	Grade 3 Teacher
Ms. Rebecca Fragos	Para-educator
Ms. Kristen Faucher	Grade 2 Teacher
Mrs. Heather Gaudet	Special Education Teacher
Mrs. Carrie Gentili	Para-educator
Ms. Jennifer Gilliland	Special Education Teacher
Ms. Samantha Gorton	Readiness Teacher
Mrs. Jennifer Grandmaison	Grade 1 Teacher
Mrs. Karen Greene	Grade 2 Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Ms. Suzanne Hazen	Para-educator
Ms. Daedra Heald	Para-educator
Mrs. Kelly Howe	Grade 6 Teacher
Ms. Karen Jones	Special Education Teacher
Ms. Eileen Kane	Occupational Therapist
Mrs. Judy Keefe	Art Teacher
Ms. Dana Keiner	Para-educator
Ms. Debra Kiestead	Para-educator
Ms. Heather Kilar	Custodian
Ms. Lori Kjellander	Grade 5 Teacher
Mrs. Stephanie Krysiak	Grade 5 Teacher
Ms. Julie Lamontagne	Para-educator
Mrs. Catherine Leonard	Para-educator
Mrs. Karen LaSella	Para-educator
Ms. Darby-Sue Lewis	Para-educator
Ms. Judith Limondin	School Nurse
Ms. Jenna Lydon	Grade 5 Teacher
Mrs. Sharon Macentee	Reading Specialist Assistant
Mrs. Sue Makowiecki	Para-educator
Ms. Kathy Marchesseault	Kindergarten Teacher

Ms. Antoinette McCoy
 Mrs. Julie McNish
 Mrs. Jo-Ann Miller
 Mrs. Ruth Miller
 Mrs. Jacqueline Moulton
 Mrs. Jennifer Moulton
 Mr. David Mudrick
 Mrs. Karen Nestor
 Mrs. Ruth O'Brien
 Mrs. Robin Paul
 Ms. Sara Penerian
 Ms. Sarah Lamb Perry
 Mrs. Jennifer Prive
 Ms. Heather Proteau
 Ms. Sarah Prothero
 Ms. Jessica Proulx
 Ms. Lynn Queen
 Mrs. Mary Roy
 Mr. David Saunders
 Ms. Lisa Siemiesz
 Mrs. Christine Stearns
 Mrs. Amy Veilleux
 Mrs. Amy Vickery
 Mrs. Lynn Wawrzyniak
 Mrs. Danielle Wayland
 Mrs. Eleanor Weiss
 Ms. Laura Wiggin
 Mrs. Jessica Willard
 Mrs. Jill Wilmoth
 Mrs. Monika Wright

Reading Specialist
 Grade 4 Teacher
 Principal's Secretary
 Custodian
 Physical Education
 Grade 4 Teacher
 Grade 3 Teacher
 Para-educator
 Office Assistant
 Para-educator
 Grade 6 Teacher
 Para-educator
 Grade 6 Teacher
 Kitchen Assistant
 Kitchen Manager
 Para-educator
 Para-educator
 ESL/Reading Specialist
 Music Teacher
 Para-educator
 Grade 4 Teacher
 Grade 1 Teacher
 Para-educator
 Grade 2 Teacher
 Grade 2 Teacher
 Media Generalist
 Para-educator
 Grade 5 Teacher
 Grade 6 Teacher
 Para-educator

OCTOBER STUDENT ENROLLMENT 2009 – 2013

Grade	2009	2010	2011	2012	2013
Preschool	17	21	17	22	15
Kindergarten	46	53	48	59	50
Readiness	10	13	14	6	13
1	79	63	76	72	76
2	88	80	64	75	73
3	88	84	83	66	77
4	68	85	87	86	68
5	83	70	84	90	87
6	72	81	70	78	81
Subtotals	551	550	543	554	540
Home Study	31	26	25	40	38

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2009	2010	2011	2012	2013
7	69	62	67	64	78
8	66	70	63	71	66
9	69	79	86	79	88
10	81	64	59	75	70
11	58	71	58	51	76
12	43	37	64	54	54
Subtotals	386	383	397	394	432
GRAND TOTALS	937	933	940	948	972

Superintendent of Schools Report Brian Balke, Interim Superintendent

It is with pride and great optimism for the future that I lead the SAU 19 educational community. I am pleased to present this 2012-2013 Superintendent of Schools report on behalf of School Administrative Unit #19. SAU#19 has seen many changes during the 2012-2013 school year. Stacy Buckley resigned as Superintendent to accept a position as Superintendent of SAU#4, the Newfound School District. Jim Hunt resigned as Principal of Mountain View Middle School and Carol Thibaudeau retired as Principal of Dunbarton Elementary School.

During the 2012-2013 school year, School Board Representatives from Dunbarton, Goffstown and New Boston held a series of meetings that resulted in the successful creation of an AREA Plan document between the three school districts. The AREA Plan was approved by the State Board of Education and was subsequently rejected by the Dunbarton voters during their March 16, 2013 Town Meeting.

All SAU #19 schools continued to score well on 2012-2013 NECAP assessments and other assessment metrics. Glen Lake students showed improvement in reading and math scores. Bartlett and Maple Avenue Elementary schools showed an increase in the number of students performing in the proficient and proficient with distinction categories. The performance of Mountain View Middle School (MVMS) and Goffstown High School (GHS) students continues to be strong and above state averages. MVMS Grade 8 math students competed in the New England Mathematics League Contest and placed second for their region. Recognized by U.S. News and World Report, GHS was ranked among the top 6% of high schools nationally and the fourth best high school in the state of New Hampshire. New Boston Central School's (NBCS) overall district performance was above the state average on the 2012-2013 NECAP assessments for both reading and math. NBCS adopted the *Reading Wonders* program which is based on the best practices of both the reading and writing workshop models. Dunbarton Elementary's overall district performance was above the state average on the 2012-2013 NECAP assessments in both reading and writing and slightly below the state average in mathematics.

As the regional, national and world-wide economies continued to struggle, schools in Dunbarton, Goffstown and New Boston continued

to provide a high-quality education at a low cost. Specifically, all SAU #19 schools have per-pupil costs well below the state average, teacher salaries that are below the state average and student assessment results that exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost. The educational return on investment remains high.

For the last 40 plus years, the communities of Dunbarton, Goffstown, and New Boston have partnered together to serve the safety, academic, social, emotional and physical needs for all of our children. Working together tirelessly has forged relationships that have positively impacted multiple generations of students, their families, and each community. Best wishes for continued success to the entire Dunbarton Community as you embark on a new journey with the Bow School District. It has been an honor to serve you. You will be missed.



All smiles, riding in the New Boston 4th of July Parade!

New Boston Central School Principal's Report 2012-2013 Jude Chauvette

New Boston Central School experienced many transitions over this past year. We said goodbye to five of our retiring long-time teachers including Jacki Filiault, Leslie Collins, Dan Jamrog, Maureen Mansfield and Candy Brenner. We wish them well and will miss them dearly!

The Town of New Boston celebrated its 250th anniversary this past year. The students of NBCS contributed to the celebration through our Artist-in-Residence program. The 5th graders worked with artist Emile Birch to create two sculptures that are located near the front entrance to the school. Pictures on the modern sculptures depict various features and events that relate to New Boston's history. At the top of each sculpture is a bell that gently rings when the wind blows. Although the 5th graders did the bulk of the work on the project, all students were able to contribute ideas for what pictures should be on the artwork.

Our curriculum has been updated with the adoption of the *Reading Wonders* program by McGraw-Hill. This new series was selected by a reading committee which spent two years researching and piloting the program. *Reading Wonders* is based on a reading-writing workshop model. Teachers are able to infuse outside literature into the lessons or use the materials provided in the skills book and anthology. *Reading Wonders* is 100% digital, providing the teacher and student materials on-line as well as in print. Teachers are incorporating the interactive white boards and computer technology in which the school invested over the past several years. Students are highly engaged in the stories and are learning to read closely and show comprehension by citing specific passages in their reading. Parents also have access to the stories and activities from their home computers. We look forward to many years of learning with this new resource.

Like most schools, the increasing demands for Internet connectivity have strained our aging infrastructure. The School Board authorized some needed upgrades to our switches and wireless routers at the end of the last school year. In addition, we replaced the laptop computers in one of our 6 year old mobile carts. Board members are working closely with the school's technology committee to determine the direction that future technology purchases will take. Technology

changes so fast that it is hard to predict what education will look like in 10 years.

This fall, students in grades 3-6 took the last scheduled NECAP test. Starting in the spring of 2015, the state NECAP is going to be replaced by the Smarter Balance Assessment which is designed to measure the new Common Core State Standards. The Smarter Balance Assessment is computer based, so we are in the process of evaluating our equipment to insure that our students will be able to take the test when it goes on-line.

Space-wise, we continue to use the White Building for one section of Kindergarten. The school's Capital Improvement Plan currently calls for a 4 classroom addition to be built in the near future. The School Board decided to delay such a construction warrant for another year. They chose instead to have a professional demographic study done to help predict upcoming student population trends. Based on the results of this study, scheduled to be completed in the spring of 2014, they will determine the best time to continue forward with the building addition.

The faculty and staff of New Boston Central School recognize that education requires the bulk of the tax revenue for the town. For this reason, we continue to invest wisely when moving forward with initiatives. Our school is the 6th lowest per pupil cost when compared to all other elementary schools in the state. We are proud that we are able to have high-achieving students despite the lower cost. We thank the citizens of the town who support us at all of our events and who volunteer in the school. We especially thank all the parents of our students who are truly our partners in the educational journey. New Boston citizens value education and it shows.

MOUNTAIN VIEW MIDDLE SCHOOL
ACCREDITED MEMBER OF THE NEW ENGLAND
ASSOCIATION OF SCHOOLS AND COLLEGES
Wendy Hastings, Principal

The 2012-2013 school year at Mountain View Middle School (MVMS) continued to be a year dedicated to elevating student achievement- one of our primary missions. MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for a fourth consecutive year in the New England Mathematics League Math Contest. The 8th grade students placed 2nd in our region (Carroll, Cheshire, Grafton, Hillsborough, Merrimack, and Rockingham) with a team score of 120 points.

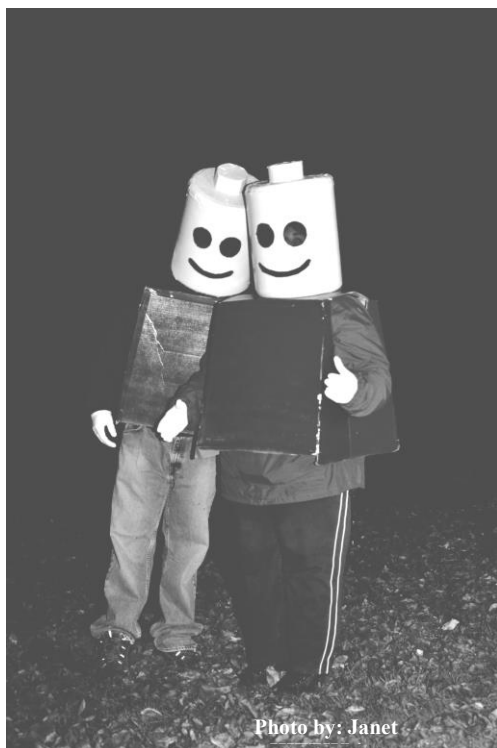
This year, MVMS adopted Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom setting focusing on the components of “Paws Pride”: Respect, Responsibility, Community and Pride. This program is a proactive systems approach to establishing the behavioral supports and social culture for all students to have the opportunity to achieve social, emotional and academic success

Throughout the 2012-2013 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Geography Bee Winner: Colin Mowen
- Spelling Bee Winner: Madeline Short
- Various Community fundraisers including the canned food drive, families in transition and \$855 dollars raised for the Liberty House
- Destination Imagination: 3rd place
- Grade 6-8 Hockey Club won the Martian League Championship
- Grades 7/8 Grade Chorus and Orchestra received an “A” rating at the NHMEA Large Group Music Festival

- Jakob Britton-Doucette, Meghan Cramb, Lucas Jones and Ellis Hatch were selected to perform with the NHMEA Middle School District Festival Band
- Madeline Keith, Casey Dalton, Emily Lescatre, Isabel Hills were selected to perform with the NHMEA Middle School District Festival Chorus.
- Five out of our 7 Athletic Teams were in the Tri-County League Playoffs
- Girls Cross Country Team finished 3rd place in the State
- Boys Soccer “B” Team: Runner-up in the Division Playoffs

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to work hard and “dream big”.



Marty and Kerri Kelley at the Halloween Fest

Goffstown High School

Francis J. McBride, Principal



U.S. News and World Report named Goffstown High School the fourth best high school in the state of New Hampshire and in the top 6% nationally. U.S. News analyzed 21,035 public high schools in 49 states and the District of Columbia, and Goffstown High School ranked 1,215th. A three-step process determined the Best High Schools.

The first two steps used performance on state proficiency tests as benchmarks to ensure that GHS meets the needs of all students and the third step assessed how well students are prepared for college-level work.

In addition to our U.S. News and World Report recognition, Goffstown High School students earned numerous accolades and awards. I will share a few of the highlights:

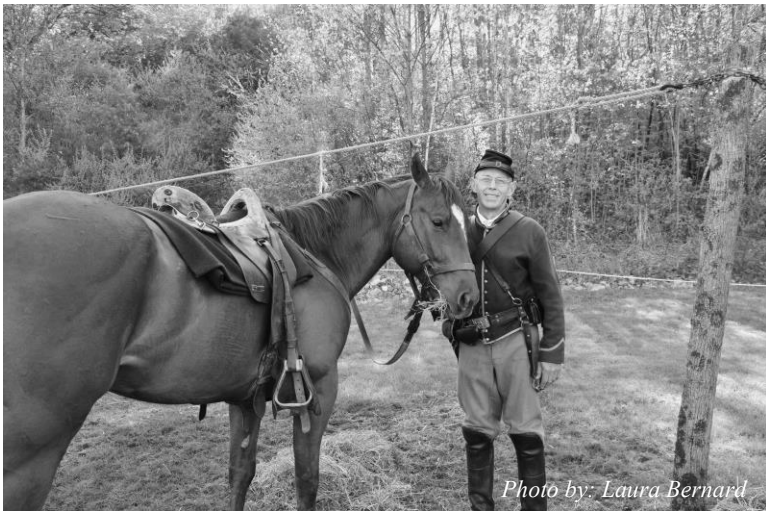
- GHS Musician Stuart Goldstein received the highest score in the state for viola at the All-State competition.
- Jessica Wallace was awarded a gold medal in the National Scholastic Art Award program for her digital drawing “The Last Train Home”. This category had nearly 10,000 entries and is one of the most competitive categories of this prestigious nationally recognized competition.
- Two GHS students took home Winter Track Division II State Championships: Michele Tremblay – 300 meter and Brooke Simmons – Long Jump.
- Three GHS students took home Division II Wrestling State Championships: Connor Bourque, Jacob Nault and Peter Shea.
- Michele Tremblay was named First Team All-State and All New England in Girls Soccer.

Thank you to the Goffstown community for your support of the GHS Performing Arts production of “The Wizard of Oz.” Special thanks to Robbie Grady, the Goffstown Main Street Program, and the business

community. It is undeniable that the collaborative efforts between Goffstown High School staff and students, area businesses and non-profits, the Main Street Program and the library went a long way toward our success.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining fiscal responsibility.

I feel fortunate and proud to be a part of Goffstown High School during this very successful period.



Dick Moody and his steed Tom at the Civil War Encampment, part of the 250th Celebration.

School Health Report 2012-2013

Judith Limondin, RN

“We know that students need to be healthy to learn. School nurses play a vital role in making sure children are healthy and ready to learn.”

-- Arne Duncan, Secretary,
U.S. Department of Education

552	Students enrolled (6/2013)
39	Average # of student health visits/day
4	Average # of staff health visits/day
25%	Percentage of daily visits by children with chronic health concerns

Screenings/Interventions

60	Growth & Development screenings
330	Vision and Hearing screenings, 4 referrals
77	Dental screenings (Dr. Brenner)
33	Flu shots (staff)
54	Classroom presentations by School Nurse
1	Referrals to dentists
10	Referrals to physicians
0	911 calls

Communicable illnesses (# of cases reported)

12	Strep pharyngitis
2	Pediculosis

NEW BOSTON SCHOOL DISTRICT DELIBERATIVE SESSION February 5, 2013

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:02pm and confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

Jed Callen introduced School Board Chairman Kevin Collimore, Vice Chair Wendy Lambert and the other School Board Members: Paul Ryder, Keith Ammon and Betsy Holmes, as well as Superintendent Stacy Buckley, Business Manager Ray Labore, Principal Jude Chauvette Vice Principal Tori Underwood, Special Education Facilitator Carol Hulick and School District Clerk Maralyn Segien. Wendy presented a gift of appreciation to Kevin to thank him for his service as he leaves the Board. She noted it has been a busy year for the School Board with many meetings, research and homework. Kevin spent uncountable hours working with the School Board with immeasurable energy and the Board appreciated his legal outlook. Kevin had the students, teachers and community at heart and always considered tax impact, quality of education and community spirit when making School Board decisions. Kevin spent six years on the School Board.

Approximately 33 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

Jed Callen noted Wendy Lambert and Glen Dickey filed for these two positions.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth

on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TWELVE MILLION FIVE HUNDRED SEVENTY THREE THOUSAND SIX HUNDRED NINETY TWO DOLLARS (\$12,573,692.00)? Should this article be defeated, the default budget shall be TWELVE MILLION SIX HUNDRED THOUSAND NINE HUNDRED SIXTY THREE DOLLARS (\$12,600,963.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-1-0 To Recommend

Kevin Collimore **MOVED** to place Article 2 on the ballot, as read. Betsy Holmes seconded the motion.

Jude Chauvette presented a PowerPoint presentation on the budget.

Kary Jenks of 3 Molly Stark Lane asked if the media services portion of the budget is enough to make sure proper maintenance is done to accommodate technology due to the age of the building and additions. Jude thanked Kary for skyping the school from a classroom in Africa during a recent trip. He noted the budget contains technology modifications and the school has a technology plan in place. Next year’s budget may contain more money for technology changes.

With no further questions or discussion from the audience, Jed Callen restated the motion to place warrant article on the ballot as written. It **PASSED** unanimously.

ARTICLE 3

Shall the School District vote to approve the cost item included in the 3-year Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2013-2014	\$81,455.00
2014-2015	\$72,007.00

2015-2016

\$84,637.00

and further to raise and appropriate the sum of EIGHTY ONE THOUSAND FOUR HUNDRED FIFTY FIVE DOLLARS (\$81,455.00) for the 2013 – 2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend
The Finance Committee voted 7-0-0 To Recommend*

Paul Ryder **MOVED** to place Article 3 on the ballot, as read. Kevin Collimore seconded the motion.

Paul Ryder spoke to the article saying representatives from the Board met with the New Boston Education Association representatives for contract negotiation meetings last fall where the contract was fine-tuned. The new contract begins July 1, 2013 and is a three-year contract with salary increases of 1% the first year, 1% the second year and 1.5% the third year of the contract period. These are fair and provide employees with competitive salaries. The Board appreciates the school employees.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED** unanimously.

ARTICLE 4

“Shall the school district accept the provisions of RSA 195-A (as amended) providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk?”

Yes _____

No _____

The School Board voted 5-0-0 To Recommend

Wendy Lambert **MOVED** to place Article 4 on the ballot, as read. Betsy Holmes seconded the motion.

Wendy Lambert spoke to the article saying students attend New Boston Central School for grades K-6, Mountain View Middle School for grades 7 and 8 and Goffstown High School for grades 9-12 through an AREA Agreement with Dunbarton and Goffstown. New Boston has been in AREA Agreements with Goffstown since 1971 and New Boston students have attended Goffstown schools since 1965. This has been a great arrangement through the years. Committees researched the available education options and decided renegotiating with Goffstown and Dunbarton was the best option at this time. Representatives from Goffstown, Dunbarton and New Boston have met many times over the past two years to work on this. The renegotiated Agreement was approved by the NH Department of Education to be voted on in March 2013. It is a ten year agreement and is available for review at this meeting and on the School website. Dunbarton is also in negotiation with Bow and will be asked to vote on two AREA Agreements, one with Bow and one with New Boston and Goffstown. If Dunbarton votes to go to Bow, New Boston will have to renegotiate with Goffstown.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED** unanimously.

ARTICLE 5

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2013 Unreserved Fund balance (surplus) available for transfer on July 1, 2013. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

***The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-1-0 To Recommend***

Betsy Holmes **MOVED** to place Article 5 on the ballot, as read. Kevin Collimore seconded the motion.

Betsy Holmes spoke to the article saying this is asking voters to authorize the deposit of up to \$50,000 into the Special Education CRF should funds be available at the end of the year. This is the third year for this CRF article. The current balance is \$70,002. The Board voted

to cap this fund at \$300,000 an increase from the previous anticipated cap due to concerns after recent unanticipated and unbudgeted Special Education costs. So far this fund has not been used, instead the costs were covered in other budget line items. The proposed Operating Budget represents actual anticipated Special Education costs with no cushion for unanticipated Special Education costs from the 2012-2013 budget. This fund will provide comfort to the town that money is available without increasing the budget. This deposit would be funded by unexpended budget funds. The money in this account would be spent only after School Board authorization. It requires vote on a Warrant Article to add to each year.

With no questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED** unanimously.

ARTICLE 6

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND THREE HUNDRED SEVENTY SIX DOLLARS (\$50,376.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2013 Unreserved Fund balance (surplus) available for transfer on July 1, 2013. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

Keith Ammon **MOVED** to place Article 6 on the ballot, as read. Wendy Lambert seconded the motion.

Keith Ammon spoke to the article saying this CRF is a savings account/rainy day fund. This year the School Board seeks to deposit \$50,376 into the Facilities Renovation and Repair Fund with unexpended budget funds. The balance of this account was \$200,012 in August but was impacted by the cistern failure. The current balance is \$149,642.64. This deposit will bring the balance to \$200,000 with interest. This fund was previously capped at \$300,000 but the Board now feels and appropriate cap is \$200,000 and more funds are needed for the Special Education CRF. This fund requires vote on a Warrant Article to add to each year and would be spent only after School Board authorization.

With no further questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED** unanimously.

Jed thanked the School Board, administration, ballot clerks, Dan Jamrog (for the sound equipment), staff and custodians. He noted voting would take place at New Boston Central School on March 12, 2013 between 7:00AM and 7:00PM. Dave Mudrick moved to adjourn the meeting, seconded by Karen Jones. This motion passed.

At 7:56 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,
Maralyn Segien
School District Clerk



February 18, 2013 Founders Day Tea – Celebrating the Town's 250th Anniversary.
Pictured: Sean Hunter & Bryan Henderson

**OFFICIAL BALLOT RESULTS
FOR THE SCHOOL DISTRICT
OF NEW BOSTON, NEW HAMPSHIRE**

MARCH 12, 2013

**MARALYN SEGIEN
SCHOOL DISTRICT CLERK**

ARTICLE 1

MEMBERS OF THE SCHOOL BOARD

THREE YEARS

(Vote for Two)

<u>Wendy Lambert</u>	759
<u>Glen Dickey</u>	706

☐ Write In

☐ Write In

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TWELVE MILLION FIVE HUNDRED SEVENTY THREE THOUSAND SIX HUNDRED NINETY TWO DOLLARS (\$12,573,692.00)? Should this article be defeated, the default budget shall be TWELVE MILLION SIX HUNDRED THOUSAND NINE HUNDRED SIXTY THREE DOLLARS (\$12,600,963.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 6-1-0 To Recommend

YES 727

NO 187

ARTICLE 3

Shall the School District vote to approve the cost item included in the 3-year Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2013-2014	\$81,455.00
2014-2015	\$72,007.00
2015-2016	\$84,637.00

and further to raise and appropriate the sum of EIGHTY ONE THOUSAND FOUR HUNDRED FIFTY FIVE DOLLARS (\$81,455.00) for the 2013 – 2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 7-0-0 To Recommend

YES 556 NO 375

ARTICLE 4

“Shall the school district accept the provisions of RSA 195-A (as amended) providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk?” (Commencing on July 1, 2014 for a term of 10 years) (Majority vote required.)

YES _____ NO _____

The School Board voted 5-0-0 To Recommend

YES 714 NO 212

ARTICLE 5

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2013

Unreserved Fund balance (surplus) available for transfer on July 1, 2013. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-1-0 To Recommend

YES 556 NO 370

ARTICLE 6

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND THREE HUNDRED SEVENTY SIX DOLLARS (\$50,376.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2013 Unreserved Fund balance (surplus) available for transfer on July 1, 2013. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend
The Finance Committee voted 6-1-0 To Recommend

YES 592 NO 336



One of the homes decked out as part of the Historic House Tours
- a 250th Event!

**2013 NEW BOSTON SCHOOL DISTRICT
WARRANT
FOR SPECIAL MEETING**

The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

FIRST SESSION OF SPECIAL MEETING (DELIBERATIVE)

You are hereby notified to meet on Monday, November 4, 2013, at 7:00PM in the Tom Mansfield Gymnasium at New Boston Central School for the first session of a special meeting of the School District, also known as the deliberative session. This session shall consist of explanation, discussion, and debate of the warrant article numbered 1.

SECOND SESSION OF SPECIAL MEETING (VOTING)

You are further notified that the second session of the special meeting of the New Boston School District shall be held on Wednesday, December 4, 2013, to vote on the warrant article from the first session by official ballot. The polls will open on December 4, 2013, at 7:00 A.M. and close at 7:00 P.M. at the Tom Mansfield Gymnasium at New Boston Central School.

ARTICLE 1

To see if the New Boston School District will vote to approve the formation of an AREA School Planning Committee, pursuant to RSA 195-A:3, for the purposes of discussing and recommending an AREA agreement with the Goffstown School District. The moderator will appoint committee members upon approval of this warrant article.

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS
16th DAY OF OCTOBER 2013

Wendy Lambert, Chair
Elizabeth Holmes, Vice Chair
Glen Dickey
Paul Ryder

Keith Ammon

SCHOOL BOARD

NEW BOSTON SCHOOL DISTRICT DELIBERATIVE SESSION November 4, 2013

Moderator Jed Callen introduced himself. He declared the special meeting open at 7:03pm and confirmed that he has examined the documents and notices and found them to be in order. The legal requirements were met and the Warrant was posted appropriately. He explained the purpose of this Deliberative Session is that all Warrants posted are required under state statute to be subject to this type of first session to be discussed. If the Warrant is moved forward tonight it will go to second session, which is the Special Election on December 4, 2013.

Jed Callen introduced School Board Chairman Wendy Lambert, Vice Chair Betsy Holmes and the other School Board Members: Paul Ryder, Keith Ammon and Glen Dickey, as well as School District Attorney Doug Hatfield, Principal Jude Chauvette, Assistant Principal Tori Underwood, Special Education Facilitator Carol Hulick and School District Clerk Maralyn Segien.

Approximately 11 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

ARTICLE 1

To see if the New Boston School District will vote to approve the formation of an AREA School Planning Committee, pursuant to RSA 195-A:3, for the purposes of discussing and recommending an AREA agreement with the Goffstown School District. The moderator will appoint committee members upon approval of this warrant article.

Betsy Holmes **MOVED** to place Article 1 on the ballot, as read. Wendy Lambert seconded the motion.

Jed Callen spoke to the Article explaining New Boston has been in an AREA Agreement (a combined agreement between New Boston, Dunbarton and Goffstown to work together to have students educated

at Mountain View Middle School and Goffstown High School) that has worked for a number of years. Last year New Boston voted to continue the AREA Agreement. This year Dunbarton voted to leave the AREA Agreement and educate their students in Bow. This was unanticipated and language was not included in New Boston's Warrant Article to renegotiate only between New Boston and Goffstown. Instead the Warrant Article included negotiations between New Boston, Goffstown and Dunbarton. Tonight's Special Election is required by law for a Warrant Article to appoint a committee to negotiate an agreement between New Boston and Goffstown. If the Article passes at the Special Election, Jed will appoint Wendy Lambert, Betsy Holmes and Keith Ammon to the AREA Agreement Committee. They have been negotiating on the committee and will continue.

Catherine Bausha asked for clarification of the wording of the Article as "negotiating" is mentioned in the explanation but the Article only allows for "discussing." Jed noted the authors of the Article believe "discussing" implies "negotiation." He referred to School District Attorney Doug Hatfield and School Board Chairman Wendy Lambert who agreed with this answer. She asked the appointed committee members to take a hard look at the issues that still need to be looked at. Jed asked the School Board if the Warrant Article passes and members are appointed to the committee, that they negotiate at that time and not just discuss. The School Board agreed. Catherine asked that the amount negotiated be limited, as Goffstown may want more money now that Dunbarton has left. Keith Ammon noted there is a calculation built into the Agreement. The rate does increase a little, as there will be fewer students at Goffstown schools. Catherine suggested Dunbarton may have left Goffstown, as the quality of education is better at Bow. Betsy Holmes noted that the majority of Dunbarton voters chose to move to Bow. She also noted that in the last AREA Agreement the rate was decreased from 2.5% to 2% and the committee intends to keep that rate. She noted the committee members will do the best they can and all AREA Committee meetings are open to the public and any interested public can attend.

Donald Reidel asked if this is the only choice of schools and was concerned about increased taxes and quality of education provided at Goffstown. Keith Ammon noted the AREA Agreement is available for review and said New Boston has considered other schools but they were either too expensive, didn't have capacity or were not interested

in taking New Boston students. The School Board noted Goffstown is ranked 4th in the state for quality of education.

Catherine Bausha noted her question about negotiating or renegotiating was not about getting a better rate but instead to make sure other benefits can be addressed during negotiations to make sure benefits are offered to New Boston students that are not currently offered.

With no further questions or discussion from the audience, Jed Callen restated the motion to place the warrant article on the ballot. It **PASSED** unanimously.

Jed noted the School Board encourages communication and input from the public by phone call, e-mail or attendance at School Board meetings. He noted voting would take place at New Boston Central School on December 4, 2013 between 7:00AM and 7:00PM.

At 7:22 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,
Maralyn Segien
School District Clerk

**OFFICIAL BALLOT FOR
THE SCHOOL DISTRICT OF
NEW BOSTON, NEW HAMPSHIRE
DECEMBER 4, 2013**

**MARALYN SEGIEN
SCHOOL DISTRICT CLERK**

ARTICLE 1

To see if the New Boston School District will vote to approve the formation of an AREA School Planning Committee, pursuant to RSA 195-A:3, for the purposes of discussing and recommending an AREA agreement with the Goffstown School District. The moderator will appoint committee members upon approval of this warrant article.

YES 130 NO 5

NEW BOSTON SCHOOL DISTRICT

2014 WARRANT

School Deliberative Ballot Determination Meeting

FEBRUARY 4, 2014

The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the Fourth day of February 2014, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 11, 2014.

You are further notified to meet on Tuesday, the Eleventh day of March 2014, also known as the second session, to vote on all matters by official ballot. The polls are open on March 11, 2014 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose two members of the School Board for the ensuing three years

To choose one school district moderator for the ensuing three years

To choose one school district treasurer for the ensuing three years

To choose one school district clerk for the ensuing three years

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTEEN MILLION FIVE HUNDRED EIGHTY FOUR THOUSAND TWO HUNDRED TWENTY SIX DOLLARS (\$13,584,226.00)? Should this article be defeated, the default budget shall be THIRTEEN MILLION FIVE HUNDRED SEVENTY FOUR THOUSAND FOUR HUNDRED FIFTY ONE DOLLARS (\$13,574,451.00), which is the same as last

year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 4-1-0 To Recommend
The Finance Committee voted 6-0 To Recommend*

ARTICLE 3

“Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and New Boston in accordance with the provisions of the plan on file with the district clerk?”

Yes _____ No _____

*The School Board voted 5-0-0 To Recommend
Finance Committee voted 4-2 To Recommend*

ARTICLE 4

Shall the School District vote to raise and appropriate up to THIRTY THOUSAND DOLLARS (\$30,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2014 Unreserved Fund balance (surplus) available for transfer on July 1, 2014. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS
23rd DAY OF JANUARY 2014.

Wendy Lambert, Chair	Keith Ammon
Elizabeth Holmes, Vice Chair	Glen Dickey
Paul Ryder	

SCHOOL BOARD

New Boston School District
FY 2014-2015 Revenues
School Board's Budget 1/14/14

	2012 - 2013	2013 - 2014	2014 - 2015
	MS-24	MS-24	Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	2,218,216	2,310,546	2,444,398
School Building Aid			-
Catastrophic Aid	46,377	-	-
Child Nutrition	1,850	1,850	1,850
REVENUE FROM FEDERAL SOURCES			
Federal Programs / Grants	105,000	94,500	159,893
Child Nutrition Programs & USDA Commodities	22,700	20,430	20,500
OTHER REVENUE			
Earnings on Investments	1,750	1,500	1,500
Special Education Tuition			
School Lunch Sales	127,500	135,830	148,894
Medicaid Reimbursement	18,000	16,200	15,000
Restricted Revenues			
Miscellaneous	-	-	
SUBTOTAL SCHOOL REV. & CREDITS	2,541,393	2,580,856	2,792,035
General Fund Balance	791,132	718,138	150,000
TOTAL REVENUES AND CREDITS	3,332,525.00	3,298,994.00	2,942,035.00
DISTRICT / STATE ASSESSMENT	8,809,961.00	9,456,529.00	10,642,191.00
TOTAL APPROPRIATION	12,142,486.00	12,755,523.00	13,584,226.00

Note:

In FY 2014 - 2015 the total appropriation line will be equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

Special warrant articles are not included

SAU #19 ADMINISTRATOR'S SALARIES 2012- 2013

<u>Town</u>	Superintendent	Assistant Superintendent	Assistant Superintendent	Business Manager
Dunbarton	11,781	9,314	9,314	8,634
Goffstown	88,348	69,848	69,848	64,749
New Boston	23,495	18,575	18,575	17,219
	123,624	97,737	97,737	90,602

New Boston School District

FINANCIAL REPORT JULY 1, 2012 - JUNE 30, 2013 EXPENDITURES

<u>Function</u>	<u>Total</u>
1000 Instruction	
1100 Regular Programs	7,397,258
1200 Special Education Programs	1,335,027
1260 ESL Services	30,000
1400 Summer Programs	41,274
2000 Support Services	
2120 Guidance	73,427
2130 Health	69,808
2140 Psychological	37,736
2150 Speech Pathology & Audiology	148,894
2160 Occupational Therapy	91,954
2190 Other Support - Pupil Services	12,559
2200 Instructional	
2210 Improvement of Instruction	8,463
2213 Staff Training	9,811
2220 Educational Media	123,330
2300 General Administration	
2310 School Board	19,404
2320 Office of the Superintendent	304,050
2400 School Administration	423,814
2500 Financial Management	-

2600	Building and Grounds Services	469,439
2700	Pupil Transportation	618,737
3100	Food Service	130,577
5110	Bond Principal	-
5120	Interest	-
5221	Transfer to Capital Funds	120,000
	Special Revenue Fund (Grants)	106,055
	Total Expenditures	11,571,613



New Boston Central School with new sculptures

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT**

July 1, 2012 to June 30, 2013

Fund Balance at July 1, 2012		16,328
Revenue:		
Sales	100,034	
Transfer from General Fund	0	
Reimbursements	43,425	
Total Receipts		143,459
Total Available		159,787
Expenses:		
Food & Milk	66,237	
Wages and Benefits	55,056	
Other	9,280	
Total Expenses		130,573
Fund Balance at June 30, 2013		29,214

**NEW BOSTON SCHOOL DISTRICT
ACTUAL GENERAL FUND REVENUES**

July 1, 2012 to June 30, 2013

Revenue from Local Sources:		
District Assessment	7,491,460	
Tuition - Special Education	1,177	
Tuition - Regular Day School	5,130	
Other Warrant Article	0	
Other Revenue	3,974	
Total Revenue from Local Sources		7,501,741
Revenue from State Sources:		
Adequacy Grant	2,218,216	
Building Aid	0	
Kindergarten Aid	0	
Catastrophic Aid	60,540	
Enhanced Education Tax	1,318,501	
Total Revenue from State Sources		3,597,257
Revenue from Federal Sources:		
Medicaid Reimbursement	74,356	
Total Revenue from Federal Sources		74,356
Interfund Transfer		0
Total General Fund Revenues		11,173,354

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2014 through June 30, 2015

OBJECT AND DESCRIPTION	Expended & Encumbered FY 2012-2013	Approved Budget FY 2013-2014	Proposed Budget FY 2014-2015	2013-2014 Budget-----> \$ Change	%Change
<u>REGULAR EDUCATION</u>					
TEACHER SALARIES	\$ 1,564,212	\$ 1,510,669	\$ 1,464,840	\$ (45,829)	-3.03%
TEACHER SALARIES	\$ 72,535	\$ 73,770	\$ 81,773	\$ 8,003	10.85%
PARAPROFESSIONAL SALARIES	\$ 71,366	\$ 54,190	\$ 72,723	\$ 18,533	34.20%
PARAPROFESSIONAL SALARI	\$ 35,738	\$ 41,409	\$ 29,934	\$ (11,475)	-27.71%
TEACHER SUB SALARIES	\$ 60,488	\$ 36,050	\$ 54,950	\$ 18,900	52.43%
RETIREMENT STIPEND		\$ -	\$ -	\$ -	0.00%
HEALTH INSURANCE	\$ 431,129	\$ 488,498	\$ 410,985	\$ (77,513)	-15.87%
HEALTH INSURANCE	\$ 54,341	\$ 60,956	\$ 64,639	\$ 3,683	6.04%
DENTAL INSURANCE	\$ 10,436	\$ 10,863	\$ 10,353	\$ (510)	-4.69%
DENTAL INSURANCE	\$ 1,132	\$ 1,210	\$ 1,242	\$ 32	2.64%
LIFE INSURANCE	\$ 614	\$ 608	\$ 627	\$ 19	3.13%
LIFE INSURANCE	\$ 77	\$ 76	\$ 67	\$ (9)	-11.84%
DISABILITY INSURANCE	\$ 4,507	\$ 3,743	\$ 4,401	\$ 658	17.58%
DISABILITY INSURANCE	\$ 324	\$ 319	\$ 311	\$ (8)	-2.51%
FICA	\$ 119,875	\$ 120,408	\$ 121,833	\$ 1,425	1.18%
FICA	\$ 7,338	\$ 8,694	\$ 8,546	\$ (148)	-1.70%
NON-TEACHER RETIREMENT	\$ 6,689	\$ 5,837	\$ 7,833	\$ 1,996	34.20%
NON-TEACHER RETIREMENT	\$ 3,181	\$ 4,460	\$ 3,224	\$ (1,236)	-27.71%
TEACHER RETIREMENT	\$ 177,849	\$ 209,531	\$ 204,873	\$ (4,658)	-2.22%
TEACHER RETIREMENT	\$ 5,461	\$ 10,929	\$ 11,579	\$ 650	5.95%
TEACHER TUITION REIMB	\$ 14,442	\$ 21,000	\$ 21,000	\$ -	0.00%
UNEMPLOYMENT COMPENSATION	\$ 2,002	\$ 933	\$ 2,737	\$ 1,804	193.35%
UNEMPLOYMENT COMPENSATI	\$ 241	\$ 112	\$ 270	\$ 158	141.07%
WORKERS COMPENSATION	\$ 2,553	\$ 7,969	\$ 5,496	\$ (2,473)	-31.03%
WORKERS COMPENSATION	\$ 179	\$ 465	\$ 360	\$ (105)	-22.58%
PROF INSTRUCTION SVCS	\$ 10,896	\$ 15,000	\$ 19,500	\$ 4,500	30.00%
OTHER PROF SVCS	\$ -	\$ 175	\$ 175	\$ -	0.00%
REPAIRS	\$ 2,000	\$ 5,803	\$ 12,507	\$ 6,704	115.53%
EQUIPMENT RENTAL	\$ 10,814	\$ 10,575	\$ 10,900	\$ 325	3.07%
TUITION	\$ 1,510,832	\$ 1,681,200	\$ 1,984,003	\$ 302,803	18.01%
TUITION	\$ 3,025,199	\$ 3,488,895	\$ 3,909,912	\$ 421,017	12.07%
GENERAL SUPPLIES	\$ 45,243	\$ 70,298	\$ 76,460	\$ 6,162	8.77%
GENERAL SUPPLIES	\$ 1,325	\$ 2,500	\$ 2,500	\$ -	0.00%
BOOKS & PRINTED MEDIA	\$ 66,227	\$ 15,132	\$ 11,502	\$ (3,630)	-23.99%
ELECTRONIC INFORMATION	\$ 16,809	\$ 15,258	\$ 18,733	\$ 3,475	22.77%
ADDL EQUIPMENT	\$ 11,236	\$ 3,750	\$ 62,912	\$ 59,162	1577.65%
ADDL EQUIPMENT		\$ 1,000	\$ 260	\$ (740)	-74.00%
NEW FURNITURE & FIXTURE	\$ 5,212	\$ 4,803	\$ 5,100	\$ 297	6.18%
REPLACEMENT EQUIPMENT	\$ 41,677	\$ 5,000	\$ 41,300	\$ 36,300	726.00%
REPLACEMENT FURN & FIXTURES	\$ 2,880	\$ 3,675	\$ 4,800	\$ 1,125	30.61%
DUES AND FEES	\$ 198	\$ 288	\$ 288	\$ -	0.00%
Total Regular Education	\$ 7,397,258	\$ 7,996,051	\$ 8,745,448	\$ 749,397	9.37%
<u>SPECIAL EDUCATION</u>					
TEACHER SALARIES	\$ 246,290	\$ 314,412	\$ 350,531	\$ 36,119	11.49%
TEACHER SALARIES			\$ -	\$ -	0.00%
PARAPROFESSIONAL SALARIES	\$ 392,552	\$ 410,877	\$ 368,510	\$ (42,367)	-10.31%
OTHER SUPPORT SALARIES		\$ -	\$ -	\$ -	0.00%
HEALTH INSURANCE	\$ 268,125	\$ 305,211	\$ 292,091	\$ (13,120)	-4.30%
DENTAL INSURANCE	\$ 6,104	\$ 7,132	\$ 6,559	\$ (573)	-8.03%
LIFE INSURANCE	\$ 480	\$ 532	\$ 485	\$ (47)	-8.83%
DISABILITY INSURANCE	\$ 1,808	\$ 1,941	\$ 2,044	\$ 103	5.31%
FICA	\$ 40,799	\$ 54,980	\$ 54,807	\$ (173)	-0.31%
FICA			\$ -	\$ -	0.00%
NON-TEACHER RETIREMENT	\$ 33,952	\$ 44,257	\$ 38,835	\$ (5,422)	-12.25%
NON-TEACHER RETIREMENT			\$ -	\$ -	0.00%
TEACHER RETIREMENT	\$ 27,810	\$ 46,007	\$ 49,634	\$ 3,627	7.88%
TEACHER RETIREMENT			\$ -	\$ -	0.00%
UNEMPLOYMENT COMPENSATION	\$ 1,569	\$ 788	\$ 2,082	\$ 1,294	164.21%
WORKERS COMPENSATION	\$ 1,051	\$ 2,943	\$ 2,298	\$ (645)	-21.92%
PROF INSTRUCTION SVCS	\$ 15,611	\$ 5,600	\$ 5,600	\$ -	0.00%
ROF INSTRUCTION SVCS	\$ 83,176	\$ 41,000	\$ 175,000	\$ 134,000	326.83%
ROF INSTRUCTION SVCS	\$ 119,124	\$ 356,860	\$ 245,000	\$ (111,860)	-31.35%
LEGAL SERVICES	\$ 871	\$ 7,500	\$ 5,000	\$ (2,500)	-33.33%
CHARTER SCHOOL SUPPORT		\$ 5,000	\$ 5,000	\$ -	100.00%
CHARTER SCHOOL SUPPORT		\$ 5,000	\$ 5,000	\$ -	100.00%
TUITION		\$ 28,000	\$ 28,000	\$ -	0.00%
TUITION OTHER PRIVATE			\$ -	\$ -	0.00%

<u>OBJECT AND DESCRIPTION</u>	<u>Expended & Encumbered</u>	<u>Approved Budget</u>	<u>Proposed Budget</u>	<u>2013-2014 Budget----></u>	
<u>FY 2012-2013</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	<u>\$ Change</u>	<u>%Change</u>	
TUITION OTHER PRIVATE			\$ -		0.00%
RESIDENTIAL COST	\$ 88,938		\$ 83,008	\$ 83,008	0.00%
RESIDENTIAL COST		\$ 156,090	\$ 43,008	\$ (113,082)	-72.45%
TRAVEL	\$ 300	\$ 1,000	\$ 1,000	\$ -	0.00%
GENERAL SUPPLIES	\$ 151	\$ 2,585	\$ 5,262	\$ 2,677	103.56%
GENERAL SUPPLIES		\$ 3,832		\$ (3,832)	0.00%
BOOKS & PRINTED MEDIA	\$ 2,386		\$ 5,565	\$ 5,565	0.00%
NON-CAPITAL SOFTWARE	\$ 792	\$ 1,900	\$ 995	\$ (905)	-47.63%
ADD'L EQUIPMENT	\$ 2,057	\$ 3,500	\$ 4,700	\$ 1,200	34.29%
DUES AND FEES	\$ -	\$ 1,535	\$ 1,100	\$ (435)	-28.34%
Total Special Education	\$ 1,333,944	\$ 1,808,482	\$ 1,781,114	\$ (27,368)	-1.51%

BILINGUAL PROGRAM

TEACHER SALARIES	\$ 24,819	\$ 25,346	\$ 27,172	\$ 1,826	7.20%
HEALTH INSURANCE		\$ 7,969	\$ 8,278	\$ 309	100.00%
DENTAL INSURANCE	\$ 441	\$ 223	\$ 226	\$ 3	1.35%
LIFE INSURANCE	\$ 19	\$ 19	\$ 19	\$ -	0.00%
214 DISABILITY INSURANCE	\$ 71	\$ 72	\$ 79	\$ 7	9.72%
221 FICA	\$ 1,747	\$ 1,899	\$ 2,079	\$ 180	9.48%
231 NON-TEACHER RETIREMENT		\$ -	\$ -	\$ -	0.00%
232 TEACHER RETIREMENT	\$ 2,804	\$ 3,586	\$ 3,848	\$ 262	7.31%
251 UNEMPLOYMENT COMPENSA	\$ 60	\$ 28	\$ 80	\$ 52	185.71%
261 WORKERS COMPENSATION	\$ 39	\$ 102	\$ 87	\$ (15)	-14.71%
TOTAL BILINGUAL	\$ 30,000	\$ 39,244	\$ 41,868	\$ 2,624	6.69%

SUMMER SCHOOL

111 TEACHER SALARIES	\$ 35,107	\$ 44,930	\$ 43,995	\$ (935)	-2.08%
112 PARAPROFESSIONAL SALARI	\$ 81	\$ -	\$ -	\$ -	0.00%
116 OTHER SUPPORT SALARIES		\$ -	\$ -	\$ -	0.00%
LIFE INSURANCE	\$ -	\$ 19	\$ 19	\$ -	0.00%
DISABILITY INSURANCE	\$ -	\$ 128	\$ -	\$ (128)	-100.00%
FICA	\$ 2,692	\$ 3,366	\$ 3,366	\$ -	0.00%
NON-TEACHER RETIREMENT	\$ 845	\$ -	\$ -	\$ -	0.00%
TEACHER RETIREMENT	\$ 2,411	\$ 6,283	\$ 6,230	\$ (53)	-0.84%
UNEMPLOYMENT COMPENSATI	\$ 66	\$ 28	\$ 80	\$ 52	185.71%
WORKERS COMPENSATION	\$ 72	\$ 180	\$ 141	\$ (39)	-21.67%
TOTAL ESY	\$ 41,274	\$ 54,934	\$ 53,831	\$ (1,103)	-2.01%

ATTENDANCE SERVICES

OTHER SUPPORT	\$ -	\$ 1	\$ 1	\$ -	0.00%
TOTAL ATTENDANCE SERVICES	\$ -	\$ 1	\$ 1	\$ -	0.00%

GUIDANCE SERVICES

TEACHER SALARIES	\$ 53,272	\$ 55,205	\$ 60,183	\$ 4,978	9.02%
HEALTH INSURANCE	\$ 8,782	\$ 9,603	\$ 9,717	\$ 114	1.19%
DENTAL INSURANCE	\$ 441	\$ 441	\$ 452	\$ 11	2.49%
LIFE INSURANCE	\$ 19	\$ 19	\$ 19	\$ -	0.00%
DISABILITY INSURANCE	\$ 153	\$ 130	\$ 175	\$ 45	34.62%
FICA	\$ 3,997	\$ 4,075	\$ 4,604	\$ 529	12.98%
TEACHER RETIREMENT	\$ 6,020	\$ 7,658	\$ 8,522	\$ 864	11.28%
UNEMPLOYMENT COMPENSATI	\$ 60	\$ 28	\$ 80	\$ 52	185.71%
WORKERS COMPENSATION	\$ 83	\$ 218	\$ 193	\$ (25)	-11.47%
GENERAL SUPPLIES	\$ -	\$ 5,787	\$ 5,025	\$ (762)	-13.17%
TOTAL GUIDANCE SERVICES	\$ 72,827	\$ 83,164	\$ 88,970	\$ 5,806	6.98%

GUIDANCE RECORDS

PERFORMANCE TRACKER SFTWRE	\$ 600	\$ -	\$ 2,700	\$ 2,700	0.00%
PERFORMANCE TRACKER SFTWRE	\$ -	\$ -	\$ -	\$ -	0.00%
PERFORMANCE TRACKER SFTWRE	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL GUIDANCE RECORDS	\$ 600	\$ -	\$ 2,700	\$ 2,700	100.00%

HEALTH SERVICES

TEACHER SALARIES	\$ 37,779	\$ 38,582	\$ 45,715	\$ 7,133	18.49%
HEALTH INSURANCE	\$ 21,415	\$ 20,364	\$ 23,613	\$ 3,249	15.95%
DENTAL INSURANCE	\$ 752	\$ 401	\$ 452	\$ 51	12.72%
LIFE INSURANCE	\$ 19	\$ 19	\$ 19	\$ -	0.00%
DISABILITY INSURANCE	\$ 109	\$ 110	\$ 133	\$ 23	20.91%
FICA	\$ 2,481	\$ 2,890	\$ 3,497	\$ 607	21.00%
TEACHER RETIREMENT	\$ 4,269	\$ 5,503	\$ 6,473	\$ 970	17.63%
UNEMPLOYMENT COMPENSATI	\$ 60	\$ 28	\$ 80	\$ 52	185.71%
WORKERS COMPENSATION	\$ 59	\$ 155	\$ 146	\$ (9)	-5.81%
PROF INSTRUCTION SVCS	\$ 250	\$ 1,000	\$ 1,000	\$ -	0.00%
PUPIL SVCS	\$ 437	\$ 500	\$ 500	\$ -	0.00%
REPAIRS	\$ -	\$ 300	\$ 300	\$ -	0.00%
GENERAL SUPPLIES	\$ 1,830	\$ 2,265	\$ 2,390	\$ 125	5.52%

	Expended & Encumbered	Approved Budget	Proposed Budget	2013-2014 Budget---->	
<u>OBJECT AND DESCRIPTION</u>	<u>FY 2012-2013</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	<u>\$ Change</u>	<u>%Change</u>
NEW FURNITURE & FIXTURE			\$ 340	\$ 340	0.00%
REPLACEMENT FURN & FIXT	\$ 350	\$ -	\$ -	\$ -	0.00%
TOTAL HEALTH SERVICES	\$ 69,808	\$ 72,117	\$ 84,658	\$ 12,541	17.39%
				\$ -	
<u>PSYCHOLOGICAL SERVICES</u>					
OTHER PROFESSIONAL SVCS	\$ 37,736	\$ 40,055	\$ 30,525	\$ (9,530)	-23.79%
TOTAL PSYCHOLOGICAL SERVICES	\$ 37,736	\$ 40,055	\$ 30,525	\$ (9,530)	-23.79%
				\$ -	
<u>SPEECH / AUDIOLOGY</u>					
TEACHER SALARIES	\$ 79,995	\$ 81,805	\$ 106,495	\$ 24,690	30.18%
PARAPROFESSIONAL SALARI	\$ 24,894	\$ 23,613	\$ -	\$ (23,613)	-100.00%
HEALTH INSURANCE	\$ 23,317	\$ 25,365	\$ 32,811	\$ 7,446	29.36%
DENTAL INSURANCE	\$ 341	\$ 1,006	\$ 892	\$ (114)	-11.33%
LIFE INSURANCE	\$ 54	\$ 57	\$ 38	\$ (19)	-33.33%
DISABILITY INSURANCE	\$ 291	\$ 256	\$ 309	\$ 53	20.70%
FICA	\$ 7,088	\$ 7,934	\$ 8,147	\$ 213	2.68%
NON-TEACHER RETIREMENT	\$ 2,215	\$ 2,543	\$ -	\$ (2,543)	-100.00%
TEACHER RETIREMENT	\$ 6,808	\$ 8,773	\$ 15,080	\$ 6,307	71.89%
UNEMPLOYMENT COMPENSATI	\$ 181	\$ 84	\$ 160	\$ 76	90.48%
WORKERS COMPENSATION	\$ 3,451	\$ 425	\$ 341	\$ (84)	-19.76%
GENERAL SUPPLIES	\$ 259	\$ 250	\$ 300	\$ 50	20.00%
TOTAL SPEECH & HEARING	\$ 148,894	\$ 152,111	\$ 164,573	\$ 12,462	8.19%
<u>OCCUPATIONAL THERAPY</u>					
TEACHER SALARIES	\$ 67,146	\$ 78,041	\$ 77,952	\$ (89)	-0.11%
HEALTH INSURANCE	\$ 11,118	\$ 21,538	\$ 22,373	\$ 835	3.88%
DENTAL INSURANCE	\$ 555	\$ 446	\$ 452	\$ 6	1.35%
LIFE INSURANCE	\$ 24	\$ 38	\$ 38	\$ -	0.00%
DISABILITY INSURANCE	\$ 192	\$ 175	\$ 226	\$ 51	29.14%
FICA	\$ 4,791	\$ 5,846	\$ 5,964	\$ 118	2.02%
NON-TEACHER RETIREMENT	\$ 1,508	\$ 1,667	\$ 1,700	\$ 33	1.98%
TEACHER RETIREMENT	\$ 5,679	\$ 8,831	\$ 8,803	\$ (28)	-0.32%
UNEMPLOYMENT COMPENSATI	\$ 121	\$ 56	\$ 160	\$ 104	185.71%
WORKERS COMPENSATION	\$ 101	\$ 313	\$ 250	\$ (63)	-20.13%
OTHER PROFESSIONAL SVCS			\$ -	\$ -	0.00%
GENERAL SUPPLIES	\$ 719	\$ 500	\$ 500	\$ -	0.00%
TOTAL OCCUPATIONAL THERAPY	\$ 91,954	\$ 117,451	\$ 118,418	\$ 967	0.82%
<u>OTHER SUPPORT</u>					
OTHER PROFESSIONAL SVCS	\$ 12,559	\$ 12,720	\$ 13,000	\$ 280	2.20%
TOTAL OTHER SUPPORT SERVICES	\$ 12,559	\$ 12,720	\$ 13,000	\$ 280	2.20%
<u>CURRICULUM</u>					
TEACHER SALARIES	\$ 2,863	\$ 6,218	\$ 6,000	\$ (218)	-3.51%
LIFE INSURANCE	\$ -	\$ 19	\$ 19	\$ -	0.00%
DISABILITY INSURANCE	\$ -	\$ 17	\$ -	\$ (17)	-100.00%
FICA	\$ 219	\$ 459	\$ 459	\$ -	0.00%
NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
TEACHER RETIREMENT	\$ 326	\$ 857	\$ 850	\$ (7)	-0.82%
UNEMPLOYMENT COMPENSATI	\$ 45	\$ 21	\$ 34	\$ 13	61.90%
WORKERS COMPENSATION	\$ 10	\$ 25	\$ 19	\$ (6)	-24.00%
GENERAL SUPPLIES	\$ 5,000	\$ 2,000	\$ 2,000	\$ -	0.00%
TOTAL SUMMER CURRICULUM	\$ 8,463	\$ 9,616	\$ 9,381	\$ (235)	-2.44%
<u>PROF DEVELOPMENT</u>					
BOOKS & PRINTED MEDIA	\$ 129	\$ 500.00	\$ 500	\$ -	0.00%
TOTAL INC DEVELOPMENT	\$ 129	\$ 500.00	\$ 500	\$ -	0.00%
<u>STAFF TRAINING</u>					
PROF PROGRAM IMPROVEMEN	\$ 9,682	\$ 16,400	\$ 11,500	\$ (4,900)	-29.88%
TOTAL INST STAFF TRAINING	\$ 9,682	\$ 16,400	\$ 11,500	\$ (4,900)	-29.88%
<u>MEDIA SERVICES</u>					
TEACHER SALARIES	\$ 62,954	\$ 64,291	\$ 64,719	\$ 428	0.67%
PARAPROFESSIONAL SALARI	\$ 12,690	\$ 11,294	\$ 11,516	\$ 222	1.97%
HEALTH INSURANCE	\$ 21,415	\$ 22,738	\$ 23,613	\$ 875	3.85%
DENTAL INSURANCE	\$ 303	\$ 446	\$ 452	\$ 6	1.35%
LIFE INSURANCE	\$ 19	\$ 38	\$ 38	\$ -	0.00%
DISABILITY INSURANCE	\$ 182	\$ 130	\$ 188	\$ 58	44.62%
FICA	\$ 5,235	\$ 5,680	\$ 5,832	\$ 152	2.68%
NON-TEACHER RETIREMENT	\$ -	\$ -	\$ -	\$ -	0.00%
TEACHER RETIREMENT	\$ 7,114	\$ 9,114	\$ 9,164	\$ 50	0.55%
UNEMPLOYMENT COMPENSATI	\$ 121	\$ 56	\$ 146	\$ 90	160.71%
WORKERS COMPENSATION	\$ 119	\$ 304	\$ 244	\$ (60)	-19.74%
GENERAL SUPPLIES	\$ 436	\$ 500	\$ 500	\$ -	0.00%
BOOKS & PRINTED MEDIA	\$ 8,826	\$ 10,000	\$ 10,500	\$ 500	5.00%

<u>OBJECT AND DESCRIPTION</u>	Expended & Encumbered	Approved Budget	Proposed Budget	2013-2014 Budget---->	
	<u>FY 2012-2013</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	<u>\$ Change</u>	<u>%Change</u>
ELECTRONIC INFORMATION	\$ 3,522	\$ 4,405	\$ 4,692	\$ 287	6.52%
NEW FURNITURE AND FIXTURES	\$ 215			\$ -	0.00%
DUES AND FEES	\$ 180	\$ 180	\$ 180	\$ -	0.00%
TOTAL MEDIA SERVICES	\$ 123,330	\$ 129,176	\$ 131,784	\$ 2,608	2.02%
<u>SCHOOL BOARD</u>					
CLERK SALARY	\$ 2,143	\$ 1,275	\$ 2,125	\$ 850	66.67%
DISTRICT MEETING SALA	\$ 1,750	\$ 1,750	\$ 1,750	\$ -	0.00%
FICA	\$ 298	\$ 232	\$ 268	\$ 36	15.52%
UNEMPLOYMENT COMPENSATI	\$ 7	\$ 10	\$ 10	\$ -	0.00%
WORKERS COMPENSATION	\$ 5	\$ 12	\$ 12	\$ -	0.00%
ADVERTISING	\$ 1,526	\$ 1,800	\$ 1,500	\$ (300)	-16.67%
GENERAL SUPPLIES	\$ 684	\$ 500	\$ 700	\$ 200	40.00%
DUES AND FEES	\$ 3,805	\$ 3,950	\$ 4,250	\$ 300	7.59%
TOTAL SUPV OF SCH BD SVCS	\$ 10,218	\$ 9,529	\$ 10,615	\$ 1,086	11.40%
<u>DISTRICT TREASURER</u>					
DISTRICT TREASURER SALA	\$ 750	\$ 750	\$ 750	\$ -	0.00%
FICA	\$ 57	\$ 57	\$ 57	\$ -	0.00%
UNEMPLOYMENT COMPENSATI	\$ 6	\$ 3	\$ 3	\$ -	0.00%
261 WORKERS COMPENSATION	\$ 1	\$ 3	\$ 3	\$ -	0.00%
TOTAL DISTRICT TREASURER SERV	\$ 815	\$ 813	\$ 813	\$ -	0.00%
<u>ELECTION SERVICES</u>					
DISTRICT MODERATOR SALA	\$ 150	\$ 225	\$ 225	\$ -	0.00%
FICA	\$ 11	\$ 17	\$ 17	\$ -	0.00%
UNEMPLOYMENT COMPENSATI	\$ 2	\$ 1	\$ 1	\$ -	0.00%
WORKERS COMPENSATION	\$ 0	\$ 1	\$ 1	\$ -	0.00%
OTHER PROFESSIONAL SVCS	\$ 1,578	\$ 1,200	\$ 1,800	\$ 600	50.00%
TOTAL ELECTION SVCS	\$ 1,742	\$ 1,444	\$ 2,044	\$ 600	41.55%
<u>AUDIT SERVICES</u>					
AUDIT SVCS	\$ 5,750	\$ 5,750	\$ 6,500	\$ 750	13.04%
TOTAL AUDIT	\$ 5,750	\$ 5,750	\$ 6,500	\$ 750	13.04%
<u>LEGAL SERVICES</u>					
LEGAL SERVICES	\$ 879	\$ 10,000	\$ 5,000	\$ (5,000)	-50.00%
TOTAL LEGAL SERVICES	\$ 879	\$ 10,000	\$ 5,000	\$ (5,000)	-50.00%
<u>SAU SUPPORT</u>					
INTERMEDIATE ED SVCS	\$ 304,050	\$ 297,263	\$ 367,419	\$ 70,156	23.60%
TOTAL SAU SERVICES	\$ 304,050	\$ 297,263	\$ 367,419	\$ 70,156	23.60%
<u>ADMINISTRATION</u>					
TEACHER SALARIES			\$ -	\$ -	0.00%
PARAPROFESSIONAL SALARI	\$ 65,979	\$ 62,656	\$ 64,866	\$ 2,210	3.53%
PRINCIPAL SALARY	\$ 91,599	\$ 91,670	\$ 94,420	\$ 2,750	3.00%
ASST PRINCIPAL SALARY	\$ 142,921	\$ 142,921	\$ 146,516	\$ 3,595	2.52%
INSURANCE BUYOUT	\$ 4,000	\$ -	\$ -	\$ -	0.00%
SALARY POOL	\$ -	\$ 8,145	\$ 8,145	\$ -	0.00%
HEALTH INSURANCE	\$ 48,540	\$ 50,413	\$ 51,035	\$ 622	1.23%
DENTAL INSURANCE	\$ 1,896	\$ 2,144	\$ 1,798	\$ (346)	-16.14%
LIFE INSURANCE	\$ 248	\$ 2,312	\$ 2,293	\$ (19)	-0.82%
DISABILITY INSURANCE	\$ 853	\$ 611	\$ 622	\$ 11	1.80%
FICA	\$ 22,636	\$ 23,274	\$ 24,323	\$ 1,049	4.51%
NON-TEACHER RETIREMENT	\$ 5,861	\$ 6,747	\$ 6,986	\$ 239	3.54%
TEACHER RETIREMENT	\$ 26,509	\$ 34,207	\$ 35,106	\$ 899	2.63%
TEACHER TUITION REIMB	\$ 1,709	\$ 1,500	\$ 1,500	\$ -	0.00%
UNEMPLOYMENT COMPENSATI	\$ 404	\$ 196	\$ 498	\$ 302	154.08%
WORKERS COMPENSATION	\$ 430	\$ 1,241	\$ 1,002	\$ (239)	-19.26%
OTHER PROF ED SVCS	\$ 45	\$ 3,000	\$ 1,500	\$ (1,500)	-50.00%
CONSULTANTS	\$ 911	\$ -	\$ -	\$ -	0.00%
VOICE COMMUNICATIONS	\$ 5,591	\$ 6,800	\$ 5,600	\$ (1,200)	-17.65%
DATA COMMUNICATIONS	\$ 871	\$ 804	\$ 2,520	\$ 1,716	213.43%
POSTAGE	\$ 1,200	\$ 1,500	\$ 1,500	\$ -	0.00%
PRINTING & BINDING	\$ 1,009	\$ 1,000	\$ 1,200	\$ 200	20.00%
TRAVEL	\$ 602	\$ 1,000	\$ 750	\$ (250)	-25.00%
GENERAL SUPPLIES	\$ -	\$ 500	\$ 500	\$ -	0.00%
DUES AND FEES	\$ -	\$ 1,755	\$ 1,580	\$ (175)	-9.97%
TOTAL PRINCIPAL SERVICES	\$ 423,814	\$ 444,396	\$ 454,260	\$ 9,864	2.22%
<u>BUSINESS SERVICES</u>					
RETIREMENT REFUND	\$ -	\$ -	\$ -	\$ -	0.00%

OBJECT AND DESCRIPTION	Expended & Encumbered FY 2012-2013	Approved Budget FY 2013-2014	Proposed Budget FY 2014-2015	2013-2014 Budget---->		
				\$ Change		%Change
TOTAL OTHER BUS. ADMIN	\$ -	\$ -	\$ -	\$ -		0.00%
<u>BUILDING OPERATIONS</u>						
PARAPROFESSIONAL SALARI	\$ 170,206	\$ 173,209	\$ 173,020	\$ (189)		-0.11%
HEALTH INSURANCE	\$ 20,690	\$ 21,505	\$ 31,561	\$ 10,056		46.76%
DENTAL INSURANCE	\$ 377	\$ 382	\$ 776	\$ 394		103.14%
LIFE INSURANCE	\$ 77	\$ 152	\$ 114	\$ (38)		-25.00%
DISABILITY INSURANCE	\$ 402	\$ 501	\$ 454	\$ (47)		-9.38%
FICA	\$ 12,934	\$ 13,250	\$ 13,237	\$ (13)		-0.10%
NON-TEACHER RETIREMENT	\$ 12,221	\$ 15,311	\$ 15,673	\$ 362		2.36%
TEACHER RETIREMENT		\$ -	\$ -	\$ -		0.00%
UNEMPLOYMENT COMPENSATI	\$ 409	\$ 215	\$ 476	\$ 261		121.40%
WORKERS COMPENSATION	\$ 2,074	\$ 5,370	\$ 4,395	\$ (975)		-18.16%
OTHER PROFESSIONAL SVCS	\$ 7,373	\$ 3,800	\$ 4,600	\$ 800		21.05%
DISPOSAL SVCS	\$ 575	\$ 1,550	\$ 1,750	\$ 200		12.90%
MAINTENANCE	\$ 23,543	\$ 23,800	\$ 21,100	\$ (2,700)		-11.34%
REPAIRS	\$ 23,947	\$ 25,000	\$ 24,700	\$ (300)		-1.20%
EMERGENCY REPAIRS	\$ 334	\$ 500	\$ 500	\$ -		0.00%
PROPERTY INSURANCE	\$ 17,009	\$ 17,029	\$ 13,975	\$ (3,054)		-17.93%
GENERAL SUPPLIES	\$ 26,058	\$ 24,000	\$ 26,000	\$ 2,000		8.33%
ELECTRICITY	\$ 46,951	\$ 58,000	\$ 51,000	\$ (7,000)		-12.07%
PROPANE	\$ 26,399	\$ 26,250	\$ 27,900	\$ 1,650		6.29%
OIL	\$ 59,741	\$ 52,500	\$ 50,250	\$ (2,250)		-4.29%
735 REPLACEMENT EQUIPMENT	\$ -	\$ 1,500	\$ 2,700	\$ 1,200		80.00%
TOTAL BUILDING SVCS	\$ 451,320	\$ 463,824	\$ 464,181	\$ 357		0.08%
<u>GROUND SERVICES</u>						
MAINTENANCE	\$ 15,123	\$ 12,300	\$ 12,600	\$ 300		2.44%
TOTAL CARE & UPKEEP OF GROUN	\$ 15,123	\$ 12,300	\$ 12,600	\$ 300		2.44%
<u>EQUIPMENT</u>						
REPAIRS	\$ 2,996	\$ 2,000	\$ 2,000	\$ -		0.00%
TOTAL CARE & UPKEEP OF EQUIP	\$ 2,996	\$ 2,000	\$ 2,000	\$ -		0.00%
<u>REG ED TRANSPORTATION</u>						
STUDENT TRANSPORTATION	\$ 458,722	\$ 477,773	\$ 491,704	\$ 13,931		2.92%
TOTAL REGULAR TRANSPORTATIC	\$ 458,722	\$ 477,773	\$ 491,704	\$ 13,931		2.92%
<u>SPED TRANSPORTATION</u>						
STUDENT TRANSPORTATION	\$ 69,930	\$ 73,424	\$ 73,424	\$ -		0.00%
STUDENT TRANSPORTATION	\$ 23,585	\$ 5,500	\$ 17,758	\$ 12,258		222.87%
STUDENT TRANSPORTATION	\$ 60,000	\$ 60,000	\$ 60,000	\$ -		0.00%
TOTAL SPECIAL ED TRANSPORTAT	\$ 153,515	\$ 138,924	\$ 151,182	\$ 12,258		8.82%
<u>OTHER TRANSPORTATION</u>						
STUDENT TRANSPORTATION	\$ 6,500	\$ 6,500	\$ 6,500	\$ -		0.00%
TOTAL OTHER STUDENT TRANS SV	\$ 6,500	\$ 6,500	\$ 6,500	\$ -		0.00%
<u>DEBT PRINCIPAL</u>						
REDEMPTION OF PRINCIPAL	\$ -	\$ -	\$ -	\$ -		0.00%
TOTAL BOND PRINCIPAL	\$ -	\$ -	\$ -	\$ -		0.00%
<u>DEBT INTEREST</u>						
INTEREST	\$ -	\$ -	\$ -	\$ -		0.00%
TOTAL BOND INTEREST	\$ -	\$ -	\$ -	\$ -		0.00%
<u>FUNDS TRANSFER</u>						
TRANSFER TO OTHER FUNDS	\$ 120,000	\$ 100,376	\$ -	\$ -		0.00%
TOTAL FUND TRANSFER	\$ 120,000	\$ 100,376	\$ -	\$ -		0.00%

<u>OBJECT AND DESCRIPTION</u>	<u>Expended & Encumbered FY 2012-2013</u>	<u>Approved Budget FY 2013-2014</u>	<u>Proposed Budget FY 2014-2015</u>	<u>2013-2014 Budget-----></u>	
				<u>\$ Change</u>	<u>%Change</u>
TOTAL GENERAL FUND	\$ 11,333,902	\$ 12,502,914	\$ 13,253,089	\$ 750,175	6.00%
TOTAL FOOD SERVICE FUND	\$ 130,573	\$ 158,110	\$ 171,244	\$ 13,134	8.31%
TOTAL GRANT FUND	<u>\$ 106,055</u>	<u>\$ 94,500</u>	<u>\$ 159,893</u>	<u>\$ 65,393</u>	69.20%
TOTAL ALL FUNDS	\$ 11,570,530	\$ 12,755,524	\$ 13,584,226	\$ 828,702	6.50%



Photo by: Janet White

David Mudrick as J.R. Whipple on the Creamery float in the 4th of July Parade



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

INDEPENDENT AUDITORS' REPORT

To the School Board
New Boston School District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no

such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of June 30, 2013, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the District's basic financial statements. The accompanying supplementary information appearing on page 30 is presented for purposes of additional analysis and is not a required part of the basic financial statements.

Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Melanson, Heath + Company P.C.

Manchester, New Hampshire
December 20, 2013

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the New Boston School District (the District), we offer readers this narrative overview and analysis of the financial activities of the District for the fiscal year ended June 30, 2013.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., earned but unused vacation leave).

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a District's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for

governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the District's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$2,369,834 (i.e., net position), a change of \$72,810 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$1,463,363, a change of \$61,445 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$880,535, a change of \$170,107 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

NET POSITION

	Governmental Activities	
	2013	2012
Current and other assets	\$ 1,677,185	\$ 1,627,512
Capital assets	899,472	887,809
Total assets	2,576,657	2,515,321
Other liabilities	206,823	218,297
Total liabilities	206,823	218,297
Net position:		
Net investment in capital assets	914,767	903,114
Restricted	27,672	16,636
Unrestricted	1,427,395	1,377,274
Total net position	\$ 2,369,834	\$ 2,297,024

CHANGES IN NET POSITION

	Governmental Activities	
	2013	2012
Revenues:		
Program revenues:		
Charges for services	\$ 115,785	\$ 129,718
Operating grants and contributions	141,838	135,101
General revenues:		
Town assessment	11,028,177	11,033,865
Grants and contributions not restricted to specific programs	134,896	118,206
Investment income	1,209	1,852
Miscellaneous	5,130	3,893
Total revenues	11,427,035	11,422,635
Expenses:		
Administration	744,638	659,142
Instruction	8,907,757	8,850,502
Support services	737,061	708,772
Operation and maintenance	427,317	454,699
Transportation	537,452	598,370
Total expenses	11,354,225	11,271,485
Change in net position	72,810	151,150
Net position - beginning of	2,297,024	2,145,874
Net position - end of year	\$ 2,369,834	\$ 2,297,024

As noted earlier, net position may serve over time as a useful indicator of a District's financial position. At the close of the most recent fiscal year, total net position was \$2,369,834, a change of \$72,810 from the prior year.

A large portion of net position \$914,767 reflects our investment in capital assets (e.g., land, buildings and improvements, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$27,672 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$1,427,395 may be used to meet the District's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$72,810. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 50,419
Nonmajor funds activity - GAAP basis	11,026
Depreciation expense	(115,007)
Other GAAP Accruals	<u>126,372</u>
Total	<u>\$ 72,810</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a District's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$1,463,363, a change of \$61,445 in comparison to the prior year. Key elements of this change are as follows:

General fund operations	\$ 50,419
Nonmajor funds activity	<u>11,026</u>
Total	<u>\$ 61,445</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$880,535, while total fund balance was \$1,420,396. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>6/30/13</u>	<u>6/30/12</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 880,535	\$ 710,428	\$ 170,107	8.0%
Total fund balance	\$ 1,420,396	\$ 1,369,977	\$ 50,419	12.9%

The total fund balance of the general fund changed by \$50,419 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance	\$ (791,132)
Revenues in excess of budget	79,050
Expenditures less than budget	882,189
Prior years encumbrances in excess of current year encumbrances	(119,344)
Change in capital reserve funds	(344)
Total	\$ 50,419

Included in the total general fund balance are the District's capital reserve accounts with the following balances:

	<u>6/30/13</u>	<u>6/30/12</u>	<u>Change</u>
Capital reserve	\$ 219,758	\$ 220,102	\$ (344)
Total	\$ 219,758	\$ 220,102	\$ (344)

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets at year end amounted to \$899,472 (net of accumulated depreciation), a change of \$11,663 from the prior year. This investment in capital assets includes land, buildings and improvements, machinery, and equipment and furnishings.

Major capital asset events during the current fiscal year included the following:

Governmental Activities:

White building renovation	\$ 37,294
Cistern tank renovation	\$ 89,376

Additional information on capital assets can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the New Boston School District's finances for all those with an interest in the District's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Business Manager
SAU #19
11 School Street
Goffstown, New Hampshire 03045



Photo by Janet White



Photo by Laura Bernard

The Joe English Scouts helped make the “Day on the Rail Trail” a huge success by hosting the Nature Scavenger Hunt. Back row, l-r: Kristen Cole, Amy Green, Kristen Perrinz, Peter Perrinez & Kevin King. Front row: Elizabeth Green & Grayson Perrinez

Front Cover: clockwise from top left – Howard Leonard & Dick Lynch of the 1st NH Volunteer Cavalry with a canon at the Civil War Encampment, the Town Hall on the 4th of July, the official 250th logo, “Birthday Cake” - one of the many 250th themed floats in the 4th of July parade, a group of residents in costume at the Community Pot Luck dinner (l-r) Will Baggs (dressed as Jim Dane), Dan Rothman, Nonah Poole, Bob Todd, Austin Clark & Paul Broussard, part of the NBCS 250th sculpture, and special 250th cookies that were sold at various 250th events.



Photo by: Janet White

Local residents transported everyone back to the 70's with their Kiss costumes at the 250th Halloween Fest. From left to right: Joe and Maralyn Segien along with Cleto and Donna Peirce.



Polly Brindle, in costume at the Historical Society open house



250th Commemorative Quilt
(on display at the Whipple Free Library)