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1997

TOWN OF MILTON

New Hampshire



Mark Maleham

Sketch by:
Mark Maleham

1997

Annual Report



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MILTON CALENDAR

BOARD OF SELECTMEN

First and third Monday of every month at 6:00 P.M. at the Teneriffe Building.

BUDGET COMMITTEE

Third Thursday of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

CONSERVATION COMMISSION

Second Tuesday of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

ECONOMIC DEVELOPMENT COMMITTEE

Second Thursday of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

LIBRARY TRUSTEES

Meetings scheduled as required at the Milton Free Public Library, Milton Mills.

PARKS & RECREATION COMMISSION

Meetings scheduled as required at either the Planning Board Office/Teneriffe Building.

PLANNING BOARD

First and third Tuesday of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

RT.16 CORRIDOR COMMITTEE

First Thursday of every month at 7:00 P.M. at the Teneriffe Building.

SEWER COMMISSION

First Tuesday of every month at 6:30 P.M. at the Treatment Plant Office.

TOWN BEACH COMMISSION

Second Thursday of every month at 7:00 P.M. at the Town Office Building.

ZONING BOARD OF ADJUSTMENT

First Wednesday (when required) of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

ANNUAL REPORT

for the

TOWN OF MILTON NEW HAMPSHIRE

*for the Fiscal Year
Ending December 31, 1997*



Number of Registered Voters	2,177
Population	3,990

Printed by Diamond Press, East Lebanon, Maine

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Municipal Resources Inc.

389 Main Street
Salem, New Hampshire 03079
(603)893-8298 • FAX: (603)898-3991



ACTON, MAINE



WAKEFIELD, NH

MIDDLETON, NH

LEBANON, MAINE

FARMINGTON, NH



In Memoriam



Charles H. Logan

October 21, 1922 - December 25, 1997

The Town of Milton was greatly rewarded to have a resident/businessman who unselfishly contributed his many and varied talents to the service of his Town and of his Country.

U.S. Army - World War II

Town of Milton Selectman - 16 years

Community Volunteer

Town of Milton Historian/Poet

Citizen of the Year - 1996

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TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

ELECTED OFFICIALS

	Exp. Date		Exp. Date
<u>SELECTMEN</u>		<u>BUDGET COMMITTEE</u>	
James Culverhouse, Chrm.	1998	Virginia Banks, Chrm.	1999
Steven Gagne	2000	Pam Arnold	2000
Mary G. Kibbe	1999	Les Elder	2000
		Maurice Martel	1999
		Charles Gehres	1998
<u>TOWN CLERK</u>		Everett Hatch	1998
Carol L. Martin	1998	Steve Gagne, Ex-officio	1998
		George Banks, Ex-officio	1998
<u>TAX COLLECTOR</u>		Suzanne Smith, Ex-officio	1998
Betty J. Hoff	1998		
		<u>PUBLIC WORKS DIRECTOR</u>	
<u>TREASURER</u>		Michael R. Smith	2000
Pamela Arnold	1998		
		<u>LIBRARY TRUSTEES</u>	
<u>MODERATOR</u>		Mary G. Kibbe, Chrm.	1999
Leo Lessard	1998	Donald Smith	1998
		Pamela Poisson-Royer**	1998
<u>FIRE CHIEF</u>			
John "Andy" Lucier	1998		
		<u>TRUSTEE OF TRUST FUNDS</u>	
<u>SUPPERVISORS OF CHECKLIST</u>		Elizabeth White, Chrm.	2000
Virginia M. Banks, Chrm.	2002	Barbara E.B. Loiselle	1998
Suzanne Smith	1998	Rosemary Jeffries	1999
George Banks	2000		
		<u>SEWER COMMISSIONERS</u>	
<u>ZONING BOARD OF ADJUSTMENT</u>		Harvey C. Tanner, Jr., Chrm.	2000
Timothy Corbett, Chrm.	1998	Robert Taatjes	1998
Joan Tasker Ball	1999	Maurice Labrie	1999
Rosemary Jeffries	2000		
Maurice Martel**	1998		
Pauline Campbell	1999		
		<u>CEMETERY TRUSTEES</u>	
		Merle Wentworth	2000
		Steven Jeffries	1998
		Virginia Banks	1999

ELECTED OFFICIALS, continued

	Exp. Date		Exp. Date
<u>PLANNING BOARD</u>			
Leo Lessard, Chrm.	1998	James Culverhouse, Ex.-officio	1998
Virginia Banks	1999	David Paey, Jr.	2000
Brian Boyers	1998	Susann Foster Brown, Alt.	1999
Chris Jacobs	1999	Jackie Lavoie-Staples, Alt.	1999
Cynthia Wyatt**	1998	Donald Hanefeld, Alt.	2000
		Nancy Johnson, Alt.	1999

APPOINTED OFFICIALS

TOWN ADMINISTRATION

Municipal Resources, Inc.

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Brian Boyers
Christine Robblee, Deputy

ANIMAL CONTROL OFFICER

Timothy Sinclair

FIRE DEPT. DEPUTY CHIEF

Scott Taatjes
John Hescocock

ECONOMIC DEV. COMMITTEE

Charles Gehres, Chairman

PARKS & RECREATION

Lisa Perkins, Chairman	1998
Karen Brown	1998
Sheila Colson	1999
Molly Wilson	
Steve Gero	
Karen Pearson	
Scott O'Brien	

CONSERVATION COMMITTEE

Charles Gehres, Chairman	2000
David Shields	1998
Mike Drew	1999
Marion Trafton	1999
Paula Frank	1999

POLICE CHIEF

Nelson F. Forest

DEPUTY TAX COLLECTOR

Patricia Smith

DEPUTY TREASURER

Deborah J. Sprague

DEPUTY TOWN CLERK

Pauline Cambell

ASSISTANT TO THE TOWN CLERK

Linda Peckham

EMERGENCY MANAGEMENT

John A. Lucier, Director

ENHANCED 9-1-1 COMMITTEE

Michael Smith, Chairman
Timothy E. Corbett
John A. Lucier
Nelson F. Forest
Charles Gehres
Rosemary Jeffries
Elinore Dame
Wayne Blair
Sue Deveau

WELFARE ADMINISTRATOR

Strafford County Community Action
Committee, Inc. 652-9893

APPOINTED OFFICIALS, continued

	Exp. Date
<u>TOWN BEACH COMMITTEE</u>	
Joan Tasker Ball	1999
Maurice Martel	1999
Gary Burke, Alt	1998
Pauline Martel	1998
Michael Smith, Alt.	1998
Carol L. Martin	1998
Rosemary U. Jeffries	2000
Charles Gehres, Alt.	1998

ROUTE 16 CORRIDOR COMMITTEE

Don Hanefeld	1998
Susann Foster Brown	1999
David Shields	
Carl Harriman	
Charles Gehres, Alt.	

BIOSOLID COMMITTEE

Nan Soule	
Susann Foster Brown	
Susan Smith	
John Kane	
Lenore Ekwurtzel	
Cynthia Wyatt	
Melinda Seward	
Bob McKinley	
Charles Gehres	
Grant Myhre	
James Culverhouse	

	Exp. Date
<u>STRAFFORD REGIONAL</u>	
<u>PLANNING COMMISSION</u>	
<u>COMMISSIONERS</u>	
Michael R. Smith	2000
Leo Lessard	1998

SELECTMEN'S REPORT

We have had a most eventful year here in Milton. Town elections in March brought level funded budgets, a newcomer in the Selectman's race and the advent of senate bill 2. As we welcomed the "novice" to the board and dealt with level funds we also started to prepare for SB 2 and it's ramifications. For the first time in Milton's long history, town meeting would no longer decide the issues. In it's place an informational hearing would "fine" tune the warrant and the voters would decide in the privacy of the voting booth.

1997 saw many changes. The fire department was able to purchase a used fire truck that will serve well the community for years to come. Late in the year, the consolidation of the Police and Fire into a public safety building was also accomplished. Public Works continued to perform the maintenance of our infrastructure that is so desperately needed. A small group of volunteers , with the assistance of the Summer Youth workers, took the time to scrape and paint the Historic Town House building, beginning the process to preserve this landmark.

As the year went on we were shocked and saddened by the tragedy in Colebrook and then weeks later in Epping. These incidents served as a cruel reminder of how fragile life is and how those who give their time and energy to their communities do it not for fame but from a sense of commitment. Now months later our hearts and our prayers still go out to those who suffered these losses and we hope that the coming year will help ease their pain.

Late in the year , the Courts finally resolved the 96 election and Mary Kibbe was sworn in as our third Selectman. The time and the monies involved in this process, split the Town but the final resolution brought us the will to move on and move forward. We have strived to do what is right for Milton and as I write this, the Economic Development Committee and your Selectmen are hard at work trying to attract businesses and much needed expansion of our tax base to our Town.

We have started to put in place ideas and thoughts that will serve not only us but future residents of our Town. As we look forward to the new year there is a sense of promise , a sense of hope, that we can accomplish our goals. We put aside our differences, we put aside our personal thoughts and feelings and we work together for our Town. We look forward to the challenges that await us and we look forward to working with many of you as we continue to move Milton into the next century.

Respectfully Submitted

Jim Culverhouse, Chair
Steve Gagne
Mary Kibbe

MILTON, NEW HAMPSHIRE

TOWN MEETING
SECOND SESSION

MARCH 15, 1997

THE ANNUAL TOWN MEETING (ARTICLES OF BUSINESS IN THE TOWN WARRANT) WAS HELD AT NUTE HIGH SCHOOL AUDITORIUM ON SATURDAY, MARCH 15, 1997. MODERATOR LEO E LESSARD CALLED THE MEETING TO ORDER AT 1:07 PM. THE PLEDGE OF ALLEGIANCE TO THE FLAG WAS RECITED BY ALL. MODERATOR LESSARD ASKED FOR A MOMENT OF SILENCE IN REMEMBRANCE OF THOSE WHO PASSED AWAY THIS PAST YEAR AND ALSO REMEMBER CHARLIE LOGAN WHO IS HOSPITALIZED. MODERATOR LESSARD EXPLAINED THE "GROUND RULES" FOR TODAY AND "SB 2". THIS WOULD BE OUR LAST TOWN MEETING AS WE ALL KNOW IT.

SELECTMAN CULVERHOUSE INTRODUCED EVERYONE SITTING UP FRONT. OUTGOING SELECTWOMAN FAYE K DORIA WAS PRESENTED WITH A BEAUTIFUL FLORAL ARRANGEMENT AND A BIG THANK YOU.

ROSEMARY JEFFRIES (REPRESENTING THE WINTER CARNIVAL) THANKED EVERYONE FOR "A JOB WELL DONE". JULIE HACKERT, NATE BURNS, SCOTT LAURENT AND EMILY ISENBERG WERE RECOGNIZED FOR THEIR CONTRIBUTION TO THE WINTER CARNIVAL PROGRAM.

SELECTMAN CULVERHOUSE, SECONDED BY SELECTWOMAN BALL, MADE THE MOTION TO DISPENSE WITH THE READING OF THE WARRANT IN ITS ENTIRETY. MOTION CARRIED.

ARTICLE 4. "CHIP" GEHRES, BUDGET COMMITTEE CHAIRMAN, MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF \$1,627,757.00 WHICH REPRESENTS THE BUDGET COMMITTEE'S RECOMMENDED OPERATING BUDGET FOR 1997, EXCLUSIVE OF ALL SEPARATE APPROPRIATION ARTICLES, SECONDED BY GEORGE BURROWS. DAVID MATTAIR, SECONDED BY "CHIP" GEHRES, MADE THE MOTION TO AMEND THE FIGURE TO THE 1996 OPERATING BUDGET OF \$1,600,342.00, EXCLUSIVE OF ALL SEPARATE APPROPRIATION ARTICLES. VOTE ON THE AMENDMENT CARRIED. JOHN DORR REQUESTED A CARD VOTE. BY CARD YES 90 NO 85 AMENDMENT TO RAISE AND APPROPRIATE THE SUM OF \$1,600,342.00 REPRESENTING THE OPERATING BUDGET FIGURE OF 1996, CARRIED. THE AMENDED MAIN MOTION TO RAISE AND APPROPRIATE \$1,600,342.00, EXCLUSIVE OF ALL SEPARATE APPROPRIATION ARTICLES, CARRIED.

MARY KIBBE MADE THE MOTION TO RESTRICT RECONSIDERATION OF ARTICLE 4, SECONDED BY JOHN DORIA. MOTION CARRIED.

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DAVID PAEY MADE THE MOTION TO CONSIDER ARTICLE 14 AT THE TIME, SECONDED BY SELECTMAN CULVERHOUSE. MOTION CARRIED.

ARTICLE 14. DAVID PAEY, SECONDED BY SELECTMAN CULVERHOUSE, MADE THE MOTION TO RAISE AND APPROPRIATE A SUM NOT TO EXCEED \$75,000.00 FOR THE PURPOSE OF ACQUIRING PARK LAND AND A RECREATIONAL AREA; AND TO AUTHORIZE THE BOARD OF SELECTMEN TO ENTER INTO A PURCHASE AND SALE AGREEMENT, FOR THESE PURPOSES, WITH DAVID PAEY TO ACQUIRE AN EIGHT (8) ACRE PARCEL OF LAND LOCATED OFF OF PIGGOTT HILL ROAD, BEING A PORTION OF A 200+- ACRE PARCEL IDENTIFIED AS MILTON TAX MAP 13, LOT 3.

MR PAEY WILL BE RESPONSIBLE FOR ADVANCING ALL COSTS ASSOCIATED WITH SUBDIVISION OF THE PARCEL AND ALL WORK NECESSARY TO PREPARE THE SITE TO ACCOMMODATE A MUNICIPAL PARK AND RECREATION FIELDS, INCLUDING, BUT NOT LIMITED TO, TREE REMOVAL, STUMPING AND GRUBBING, REMOVAL AND DISPOSITION OF UNSUITABLE MATERIALS, PROVISION OF SUITABLE FILL AND DRAINAGE MATERIAL, SUPPLYING AND FINISH GRADING OF LOAM, CONSTRUCTION OF GRAVEL PARKING AREA SUFFICIENT TO ACCOMMODATE NO FEWER THAN TWENTY-FIVE (25) AUTOMOBILES, AND ANY OTHER RELATED WORK NECESSARY TO DEVELOP THE RECREATIONAL PLAY FIELDS SO THAT THEY ARE READY FOR SEEDING. THE TOWN SHALL BE RESPONSIBLE FOR SEEDING THE PLAY FIELDS.

THE CONSIDERATION FOR THIS TRANSFER SHALL BE AN AMOUNT EQUAL TO THE FAIR MARKET VALUE OF THE EIGHT (8) ACRE PARCEL, INCLUDING ANY APPROVED IMPROVEMENTS MADE BY MR PAEY FOR THE DEVELOPMENT OF THE PARK AND RECREATION FIELDS, BUT SAID CONSIDERATION SHALL NOT EXCEED \$75,000.00. THE FAIR MARKET VALUE IS TO BE DETERMINED BY THE CONTRACTED TOWN ASSESSOR OR, AT THE OPTION OF MR PAEY AND THE BOARD OF SELECTMEN, THE COST FOR WHICH SHALL BE SHARED EQUALLY BY THE TOWN AND MR PAEY.

ONCE THE FAIR MARKET VALUE IS ESTABLISHED, THE PAYMENT OBLIGATION OF THE TOWN SHALL BE EVIDENCED BY A NO-INTEREST NOTE GIVEN TO MR PAEY IN THE AMOUNT OF THE FULL FAIR MARKET VALUE. PAYMENTS AGAINST THAT NOTE WILL BE MADE BY CREDITS ESTABLISHED IN FAVOR OF THE TOWN WHEN MR PAEY CHANGES THE USE OF THE SUBJECT PARCEL AND OF ANY OR ALL OF THE ADJOINING LAND, WHICH CHANGE WILL TAKE THAT LAND OUT OF CURRENT USE AND CAUSE THE IMPOSITION OF CURRENT USE PENALTY TAXES ARE DUE TO THE TOWN FROM MR PAEY. AND FURTHER, TO AUTHORIZE THE BOARD OF SELECTMEN TO EXECUTE ALL NECESSARY DOCUMENTS AND PAPERWORK AND TAKE ALL OTHER ACTIONS NECESSARY TO FULFILL THE INTENT OF THIS ARTICLE. 2/3 MAJORITY VOTE REQUIRED BY PAPER BALLOT YES 151 NO 54 MOTION CARRIED.

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"CHIP" GEHRES, SECONDED BY SELECTMAN CULVERHOUSE, MADE THE MOTION TO CONSIDER ARTICLE 7 AT THIS TIME. MOTION CARRIED.

ARTICLE 7. SELECTMAN CULVERHOUSE, SECONDED BY SELECTWOMAN BALL, MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF \$250,000.00 FOR THE PURPOSE OF HIGHWAY CONSTRUCTION PROJECTS, TO INCLUDE THE FUNDS NECESSARY TO SATISFY THE TOWN'S SHARE OF THE COST OF REHABILITATING BRIDGE #081/159 - THE LEBANON STREET BRIDGE (EST \$25,000.00), ALL PROJECTS TO BE UNDERTAKEN IN THE NEXT YEAR, OR TO TAKE ANY OTHER ACTION IN RELATION THERETO. THIS APPROPRIATION SHALL NOT LAPSE UNTIL FULLY EXPENDED OR 1/1/2000. MOTION CARRIED.

GEORGE BANKS MADE THE MOTION NOT TO RECONSIDER ARTICLE 14, GAIN, SECONDED BY JOHN KANE. MOTION CARRIED.

SELECTMAN CULVERHOUSE MADE THE MOTION TO CONSIDER ARTICLE 5 AT THIS TIME, SECONDED BY FAYE DORIA.

ARTICLE 5. FAYE DORIA MADE THE MOTION TO MODIFY THE ELDERLY EXEMPTIONS FROM PROPERTY TAX IN THE TOWN OF MILTON, BASED ON ASSESSED VALUE, FOR QUALIFIED TAXPAYERS, TO BE AS FOLLOWS: FOR A PERSON 65 YEARS OF AGE UP TO 75 YEARS, \$15,000.00; FOR A PERSON 75 YEARS OF AGE UP TO 80 YEARS, \$20,000.00; FOR A PERSON 80 YEARS OF AGE OR OLDER, \$25,000.00. TO QUALIFY, THE PERSON MUST HAVE BEEN A NEW HAMPSHIRE RESIDENT FOR AT LEAST 5 YEARS, OWN THE REAL ESTATE INDIVIDUALLY OR JOINTLY, OR IF THE REAL ESTATE IS OWNED BY SUCH PERSON'S SPOUSE, THEY MUST HAVE BEEN MARRIED FOR AT LEAST 5 YEARS. IN ADDITION, THE TAXPAYER MUST HAVE A NET INCOME OF NOT MORE THAN \$20,000.00 OR, IF MARRIED, A COMBINED NET INCOME OF LESS THAN \$25,000.00; AND OWN NET ASSETS NOT IN EXCESS OF \$40,000.00 EXCLUDING THE VALUE OF THE PERSON'S RESIDENCE, SECONDED BY SELECTMAN CULVERHOUSE. BY BALLOT VOTE. YES 182 NO 13 MOTION CARRIED.

SELECTMAN CULVERHOUSE MADE THE MOTION TO CONSIDER ARTICLE 19 AT THIS TIME, SECONDED BY SELECTWOMAN BALL. MOTION CARRIED.

ARTICLE 19. SELECTMAN CULVERHOUSE MADE THE MOTION TO ADOPT THE FOLLOWING HEALTH ORDINANCE: "PURSUANT TO RSA 147:2 THE TOWN OF MILTON ADOPTS THE NEW HAMPSHIRE CODE OF ADMINISTRATIVE RULES, CHAPTER Env-Ws 800 STATE OF NEW HAMPSHIRE SEPTAGE AND SLUDGE MANAGEMENT RULES, BY REFERENCE. ADOPTION OF THESE RULES IS AS A HEALTH ORDINANCE, AND ENFORCEMENT OF THE RULES SHALL BE IN CONJUNCTION WITH THE NEW HAMPSHIRE DEPARTMENT OF ENVIRONMENTAL SERVICES", SECONDED BY SELECTWOMAN BALL. SELECTMAN CULVERHOUSE,

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SECONDED BY SELECTWOMAN BALL, MADE THE MOTION TO AMEND ARTICLE AS FOLLOWS: TO ADOPT THE FOLLOWING HEALTH ORDINANCE: "PURSUANT TO RSA 147:2 THE TOWN OF MILTON ADOPTS THE HAMPSHIRE CODE OF ADMINISTRATIVE RULES, CHAPTER Env-Ws800 ST OF NEW HAMPSHIRE SEPTAGE AND SLUDGE MANAGEMENT RULES, REFERENCE. ADOPTION OF THESE RULES IS AS A HEALTH ORDINANCE WHICH APPLIES TO AGRICULTURAL USE ONLY. THE INTENT IS TO STOCKPILING AND MANUFACTURE OF SLUDGE, AND ENFORCEMENT OF RULES SHALL BE IN CONJUNCTION WITH THE NEW HAMPSHIRE DEPARTMENT OF ENVIRONMENTAL SERVICES". AMENDMENT CARRIED. BY CARD VOTE YES 89 NO 65 AMENDED MAIN MOTION CARRIED.

AN OFFICIAL COMPLAINT WAS RECEIVED BY TOWN CLERK, CAROL MARTIN AND MODERATOR LEO E LESSARD - BALLOT CLERK MARYLIN P - REFUSED TO GIVE VOTER ELAINE J LORD A BALLOT FOR VOTING PURPOSES. MODERATOR LESSARD ADDRESSED THE ISSUE AND THE SITUATION WAS RECTIFIED.

FAYE DORIA, SECONDED BY "CHIP" GEHRES, MADE THE MOTION TO RECONSIDER ARTICLE 5 WITH CORRECTED AMOUNTS. MOTION CARRIED.

FAYE DORIA MADE THE MOTION TO AMEND ARTICLE 5 BY CHANGING THE EXEMPTION AMOUNTS FROM \$15,000.00 TO \$25,000.00 FOR QUALIFYING PEOPLE FROM AGE 65 TO 75; FROM \$20,000.00 TO \$37,500.00 FOR QUALIFYING PEOPLE FROM AGE 75 TO 80; FROM \$25,000.00 TO \$50,000.00 FOR QUALIFYING PEOPLE 80 YEARS OLD OR OLDER, SECONDED BY SELECTMAN CULVERHOUSE. AMENDMENT CARRIED. AMENDED MAIN MOTION BY BALLOT VOTE YES 154 NO 8 MAIN MOTION CARRIED.

MARY KIBBE, SECONDED BY DAVID MATTAIR, MADE THE MOTION TO CONSIDER ARTICLE 17 AT THIS TIME. MOTION CARRIED.

ARTICLE 17. MARY KIBBE, SECONDED BY ROSEMARY JEFFRIES, MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF \$23,300.00 TO CONTINUE THE POSITION OF PART-TIME ADMINISTRATIVE ASSISTANT AS WAS CONSTITUTED BY THIS LEGISLATIVE BODY IN 1993, AND TO ELIMINATE THE COSTLY CONTRACTUAL RELATIONSHIP RECENTLY CREATED BETWEEN THE TOWN OF MILTON AND MUNICIPAL RESOURCES, INC. (DAN JUTTON, PRESIDENT) EFFECTIVE APRIL 1, 1997. SAID PART-TIME POSITION TO REQUIRE NOT LESS THAN 26 HOURS PER WEEK DURING DAILY BUSINESS HOURS (MONDAY - FRIDAY) AND TO INCLUDE ATTENDANCE AT SELECTMEN'S MEETINGS. ANNUAL SALARY NOT TO EXCEED \$23,300.00 INCLUSIVE OF FICA, AND EXCLUSIVE OF BENEFITS. THERE SHALL BE NO ACCUMULATION OF COMPENSATORY TIME. ADMINISTRATIVE ASSISTANT'S

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SITION TO BE PURSUANT TO RSA 41:2 AND IN ACCORDANCE WITH JOB DESCRIPTION GUIDELINES AS SET FORTH IN THE TOWN OFFICIALS HANDBOOK BY THE NH MUNICIPAL ASSOCIATION, COPY ATTACHED. SAID SITION SHALL REMAIN IN EFFECT UNTIL SPECIFICALLY RESCINDED BY A VOTE OF THE TOWN AT ANNUAL MEETING." (BY PETITION) MOTION DENIED

ARTICLE 6. SELECTWOMAN BALL MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF \$20,000.00 TO BE ADDED TO THE MILTON MILLS FIRE STATION CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED, SECONDED BY SELECTMAN CULVERHOUSE. MOTION CARRIED.

ARTICLE 8. SELECTWOMAN BALL, SECONDED BY FAYE DORIA, MADE THE MOTION TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF FUTURE PURCHASE OF A NEW HIGHWAY DEPARTMENT TRUCK, AND TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS (\$10,000.00) TO BE PLACED IN THIS FUND AND TO DESIGNATE THE BOARD OF SELECTMEN AS AGENTS TO EXPEND. MOTION CARRIED.

ARTICLE 9. FAYE DORIA, SECONDED BY SELECTWOMAN BALL, MADE THE MOTION TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF PURCHASING SPECIALIZED EQUIPMENT FOR THE HIGHWAY DEPARTMENT, AND TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS (\$10,000.00) TO BE PLACED IN THIS FUND AND TO DESIGNATE THE BOARD OF SELECTMEN AS AGENTS TO EXPEND. MOTION CARRIED.

ARTICLE 10. SELECTMAN CULVERHOUSE MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00) FOR THE PURPOSE OF PURCHASING A REPLACEMENT TRUCK FOR THE HIGHWAY DEPARTMENT, SECONDED BY SELECTWOMAN BALL. SELECTMAN CULVERHOUSE MADE THE MOTION TO AMEND THE ARTICLE TO RAISE AND APPROPRIATE \$15,000.00, SECONDED BY FAYE DORIA. THE AMENDMENT TO RAISE AND APPROPRIATE THE SUM OF \$15,000.00 FOR THE PURPOSE OF PURCHASING A REPLACEMENT TRUCK FOR THE HIGHWAY DEPARTMENT, CARRIED. THE AMENDED MAIN MOTION TO RAISE AND APPROPRIATE THE SUM OF \$25,000.00 FOR THE PURPOSE OF PURCHASING A REPLACEMENT TRUCK FOR THE HIGHWAY DEPARTMENT, CARRIED.

ARTICLE 11. FAYE DORIA, SECONDED BY SELECTMAN CULVERHOUSE, MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF \$2,000.00 TO BE ADDED TO THE POLICE DEPARTMENT CRUISER CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED. MOTION CARRIED.

ARTICLE 12. FAYE DORIA MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF \$30,000.00 TO BE ADDED TO THE TOWN

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LANDFILL CLOSURE CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED, SECONDED BY SELECTWOMAN BALL. MOTION DENIED.

ARTICLE 13. SELECTWOMAN BALL MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF \$33,542.00 FOR THE PURPOSE OF PURCHASING POLICE DEPARTMENT COMPUTER EQUIPMENT AND SOFTWARE, AND TO EXPEND SUCH FUNDS IF, AND ONLY IF, A GRANT IN THE AMOUNT OF \$25,000.00 IS AWARDED BY THE FEDERAL GOVERNMENT, SECONDED BY SELECTMAN CULVERHOUSE. MOTION CARRIED.

ARTICLE 15. FAYE DORIA MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF \$50,000.00 TO BE PLACED INTO THE CAPITAL RESERVE FUND, SAID FUNDS TO COME FROM UNRESERVED GENERAL FUNDS FROM THE 1996 TOWN OPERATING BUDGET, SECONDED BY SELECTWOMAN BALL. MOTION CARRIED.

ARTICLE 16. LACK OF A MOTION

ARTICLE 18. SELECTWOMAN BALL MADE THE MOTION TO RAISE AND APPROPRIATE THE SUM OF \$6,350.00 FOR THE PURPOSE OF PURCHASING A BALLOT TABULATING MACHINE, SECONDED BY SELECTMAN CULVERHOUSE. MOTION CARRIED.

ARTICLE 20. THERE BEING NONE - PAULINE MARTEL, SECONDED BY SELECTMAN CULVERHOUSE, MADE THE MOTION TO ADJOURN.

MODERATOR LESSARD DECLARED THE MEETING ADJOURNED AT 4:55 P.M.

A TRUE RECORD, ATTEST:

CAROL L MARTIN
TOWN CLERK

A TRUE COPY OF RECORD, ATTEST:

CAROL L MARTIN
TOWN CLERK

FOLLOWING IS A LIST OF THOSE ELECTED OFFICIALS SWORN IN BY CAROL L MARTIN, TOWN CLERK, IMMEDIATELY FOLLOWING TOWN MEETING: PAULINE CAMPBELL AND ROSEMARY JEFFRIES, ZONING BOARD ADJUSTMENT - VIRGINIA BANKS, PLANNING BOARD AND BUDGET COMMITTEE - PAMELA ARNOLD, TREASURER AND BUDGET COMMITTEE - LES ELDER, BUDGET COMMITTEE - STEVE GAGNE, SELECTMEN - MIKE SMITH, PUBLIC WORKS DIRECTOR AND PLANNING BOARD - ANDY LUCIER, FIRE CHIEF - PAULINE MARTEL, BUDGET COMMITTEE - LEO LESSARD, SCHOOL MODERATOR - MARYLIN PIKE, SCHOOL DISTRICT CLERK.

TOWN OF MILTON
ANIMAL CONTROL ANNUAL REPORT
1997

I HAVE BEEN WORKING AS MILTON'S ANIMAL CONTROL OFFICER SINCE SEPTEMBER OF 1997. I HAVE RECEIVED MANY CALLS REGARDING LOOSE DOGS AND STRAY DOGS.

I WOULD LIKE TO REMIND ALL RESIDENTS THAT THE TOWN OF MILTON DOES HAVE A LEASH LAW. I ALSO URGE RESIDENTS THAT ALL DOGS SHOULD BE LICENSED AT THE TOWN CLERK'S OFFICE BEFORE APRIL 30TH OF EACH YEAR. ALL LICENSED DOGS SHOULD HAVE THEIR LICENSE ATTACHED TO THEIR COLLAR. THIS WILL HELP THE ANIMAL CONTROL OFFICER OUT TEMENDOUSLY AND WOULD CUT DOWN ON TIME AND EXPENSES.

IN THE UPCOMING YEAR, I WILL BE FOCUSING ON ALL DOGS THAT ARE NOT LICENSED, AS WELL AS DOGS THAT ARE NOT UP TO DATE ON THEIR VACCINATIONS.

I WOULD LIKE TO THANK THE MILTON POLICE DEPARTMENT FOR THEIR OUTSTANDING ASSISTANCE THAT THEY HAVE OFFERED TO THE ANIMAL CONTROL OFFICER.

THE FOLLOWING IS A BREAKDOWN OF CALLS SINCE SEPTEMBER:

CALLS FOR SERVICE	82
DOGS RUNNING LOOSE	41
BARKING DOGS	16
STRAY CATS	12
ANIMALS HIT BY VEHICLES	4
DOG BITES	4
WILD ANIMAL COMPLAINTS	5

RESPECTFULLY SUBMITTED,

TIMOTHY J. SINCLAIR
ANIMAL CONTROL OFFICER

Conservation Committee Annual Report

The Milton Lay Lakes Water Monitoring group continued its water sampling of the inlets to the Ponds. This is the seventh season they have monitored the Three Ponds gathering valuable data to establish an important benchmark of the Ponds' water quality. The annual reports, which are generated from the samplings, are available at the town office for interested citizens. Our thanks to Mr. Dick Shevenell and his monitoring volunteers for their continuing efforts on the Town's behalf.

Conservation Committee meetings are held at 7:00 PM on the second Tuesday of the month at the Planning Board Office/Teneriffe Building. The Committee members welcome you to attend.

Respectfully submitted,

Chip Gehres, Chairman
Mike Drew, Vice-Chairman
Marion Trafton, Treasurer
Paula Frank, Secretary

Economic Development Committee Annual Report

The Board of Selectmen acquired clear title to the Town's Industrial Park during the past year. The Economic Development Committee grew to four active members and has had contact with and is presently talking to several possible industrial clients to locate their operations in the Town of Milton. To accommodate these clients, it has become necessary to propose that additional lands be made available for industrial use. The Economic Development Committee has offered Milton residents a proposal to increase the amount of land zoned industrial and commercial to accommodate our present contacts with limited additional areas at both Spaulding Turnpike exits 17 & 18. We feel this increased acreage is needed for the economic growth required to provide the revenues to pay for the Town's road and infrastructure improvements and school's additional space needs without further tax increases levied upon our people. We have been diligent in our pursuit of addressing the additional industrial land needed to increase Milton's tax base and at the same time sensitive to the concerns raised at the Planning Board's Public Hearing by those in attendance. Our proposal will develop the areas surrounding both Spaulding exits thus leaving all other Milton neighborhoods untouched. We sincerely hope that our proposed zoning changes pass Milton's voter approval so an industrial base can once again be established within the Town. With an increased industrial base, residents will once again be able to earn a decent living in Milton without having to commute out of Town each day.

Respectfully submitted,

Chip Gehres, Chair
Don Hanefeld, Vice Chair
Nancy Johnson
Don Dunton

WENTWORTH ECONOMIC DEVELOPMENT CORPORATION (WEDCO) ANNUAL REPORT

In March of 1997, Milton became a member town of WEDCO, and Donald G. Hanefeld was selected as the Town Representative.

WEDCO is a non-profit 501(C)(3) Regional Economic Development Corporation. It was founded for the sole purpose of promoting economic growth in the Eastern Lakes Region of New Hampshire. Within this region are Milton, Farmington, Middleton, Brookfield, Wolfeboro, Wakefield, Moultonborough, Tuftonborough, and New Durham. For the most part, these are small towns that have a difficult time mounting an effective economic development effort. WEDCO is here to assist member towns.

WEDCO's mission is to assist in retaining and supporting existing businesses; to assist in locating environmentally friendly business to our towns; and to help establish new businesses. This is done by providing assistance in: financing; business and technical consultations; information and statistics; and training. (You may have seen the information carousel at the Town Office and in the Milton Mills Library.)

WEDCO is associated with all the State and Federal agencies that provide financial and technical support in our State (such as SBA, BFA, DRED, OSP, etc.). WEDCO can help any individual or business to expand, relocate, or start-up - all at no cost to the individual or business. We are available at anytime to discuss your needs.

Respectfully submitted:

Donald G. Hanefeld
WEDCO Town Representative
652-9037

MILTON FIRE/RESCUE
1997 ANNUAL REPORT

THE MILTON FIRE DEPARTMENT RESPONDED TO THE FOLLOWING CALLS FOR SERVICE IN 1997

STRUCTURE FIRES	7	ILLEGAL FIRES	8
MOTOR VEHICLE ACCIDENTS	37	FURNACE PROBLEMS	2
M/V ACCIDENT W/ENTRAPMENT	2	SERVICE CALLS	2
FATAL M/V ACCIDENT	1	CHILD IN WATER	1
CARBON MONOXIDE DETECTOR	1	PUBLIC ASSIST	13
SMOKE INVESTIGATION	2	GAS SMELL	1
GOOD INTENT CALLS	10	FUEL SPILL	2
CAR FIRES	5	TRACTOR FIRE	1
ELECTRICAL PROBLEMS	4	OUTSIDE FIRE	4
CHIMNEY FIRES	4	STATION COVERAGE	1
TREES ON POWER LINES	15	BOATING ACCIDENT	1
ALARM ACTIVATIONS	4	BRUSH DUMP	5
SNOWMOBILE THROUGH ICE	1	ODOR INVESTIGATION	1
FLOODED OIL BURNER	1	SMOKE IN STRUCTURE	2
FLOODED CELLARS	4	LP GAS LEAK	1
CHIMNEY PROBLEM	1	OVERHEATED STOVE	1
TREES IN ROAD	1	FAULTY SMOKE DETECTOR	2
MEDICAL AID	4	ASSIST POLICE DEPT.	1
OIL TRUCK ROLLOVER	1	OVERTURNED BOAT	1
WELFARE CHECK	1		

TOTAL CALLS FOR 1997: 205

MUTUAL AID GIVEN:

ROCHESTER FIRE	10
WAKEFIELD FIRE	6
LEBANON FIRE	7
FARMINGTON FIRE	11
ACTON FIRE	6

OUR TOTAL CALLS FOR 1997 WILL BE IN THE VICINITY OF 211, WHICH IS APPROXIMATELY THE SAME TOTAL AS LAST YEAR. DUE TO SENATE BILL 2, WE ARE REQUIRED TO CLOSE OUR BOOKS PRIOR TO THE FIRST OF JANUARY. THE ABOVE TOTALS ARE THROUGH DECEMBER 22, 1997.

DURING NOVEMBER OF 1997, THE POLICE DEPARTMENT MOVED INTO A PORTION OF THE FIRE STATION. THIS WAS DONE FOR A NUMBER OF REASONS. WE VERY SELDOM USED THIS PORTION OF THE BUILDING. BECAUSE WE ARE DISPATCHED BY A FULL TIME CENTER, WE WERE ABLE TO ELIMINATE THE DISPATCH CONSOLE. ALSO IN 1998, FIRE PERMITS WILL BE ISSUED BY THE SECRETARY OF THE POLICE DEPARTMENT. A COMPLETE LIST OF THOSE WHO WILL BE ABLE TO ISSUE PERMITS WILL BE POSTED IN THE NEXT FEW MONTHS. THE SECRETARY IS NORMALLY AVAILABLE MONDAY THROUGH FRIDAY FROM 8AM TO 4 PM. POLICE OFFICERS CANNOT ISSUE PERMITS.

I WOULD LIKE TO THANK ALL OF THE MEMBERS OF THE MILTON FIRE DEPARTMENT FOR THEIR HARD WORK AND DEDICATION TO THE RESIDENTS OF THE TOWN OF MILTON.

RESPECTFULLY SUBMITTED,

I. ANDREW LUCIER, CHIEF

MILTON AMBULANCE
1997 ANNUAL REPORT

THE MILTON AMBULANCE RESPONDED TO THE FOLLOWING CALLS FOR SERVICE IN 1997
(THESE FIGURES ARE THROUGH 12/18/97)

HOUSE CALLS	140
MOTOR VEHICLE ACCIDENTS	35
*OTHER	<u>27</u>
TOTAL CALLS	232

*OTHER: STANDBY FOR THE FIRE DEPARTMENT OR ASSIST TO OTHER DEPARTMENTS IF
POLICE, TOWN OFFICE, ETC.

PATIENTS TREATED	246
NON TRANSPORTS	62
PARAMEDIC INTERCEPTS	60
MUTUAL AID	17

ALL BUT EIGHT (8) PATIENTS WERE TRANSPORTED TO FRISBIE MEMORIAL HOSPITAL. SIX
(6) WERE TRANSPORTED TO WENTWORTH DOUGLASS HOSPITAL AND TWO (2) WERE
TRANSPORTED TO HUGGINS HOSPITAL.

THIS PAST YEAR HAS SEEN OUR AMBULANCE SERVICE GROW IN PERSONNEL FROM A
HANDFUL TO AN ALL TIME HIGH OF THIRTEEN EMT'S. THIS IS LARGELY, IN PART, DUE TO
THE EXCELLENT REPUTATION THE SQUAD HAS EARNED OVER THE YEARS, NOT ONLY IN
THE COMMUNITY, BUT ALSO AMONGST THEIR PEERS.

AS ALWAYS, A BIG THANK YOU TO ALL OF THE MEMBERS FOR THEIR EXCELLENT
SERVICE PROVIDED TO THE TOWN OF MILTON.

RESPECTFULLY SUBMITTED,

J. ANDREW LUCIER, CHIEF
JOHN HESCOCK, CAPTAIN, 18A1

Enhanced 9-1-1 Committee

In the last couple of years the committee has worked diligently to get all the road names changed and accepted through public hearings to committee meetings. The committee hasn't met for quite sometime, due to clerical changes during the ride around for information.

Michael Smith has been the primary representative for the committee, designated for a contact person between the Town to Enhance 9-1-1. The Board of Selectmen has voted to except the road layout and road name changes.

The Town is at the final stage of accepting the address numbers, once all the changes are finalized, the committee will meet with Board of Selectmen, Representatives for the Postal Service and any other interesting parties. The committee would like to thank the towns people who found errors during their review so they could be corrected.

Respectfully submitted,

Michael Smith, Chairman
Timothy E. Corbett
John A. Lucier
Nelson F. Forest
Charles Gehres
Rosemary Jeffries
Eleanor Dame
Wayne Blair
Sue Deveau

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGEE

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:1 the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS

(All Fires Reported thru December 23, 1997)

FIRES REPORTED BY COUNTY

CAUSES OF FIRES REPORTED

Belknap	58	Smoking	54
Carroll	96	Debris Burning	261
Cheshire	63	Campfire	99
Coos	29	Power Line	33
Grafton	51	Railroad	3
Hillsborough	145	Equipment Use	23
Merrimack	148	Lightning	14
Rockingham	54	Children	60
Strafford	63	OHRV	0
Sullivan	19	Miscellaneous	130
		Incendiary	33
TOTAL FIRES	726	Fireworks	16
TOTAL ACRES	177.17		

Lee Gardner

Forest Ranger

John Gilman

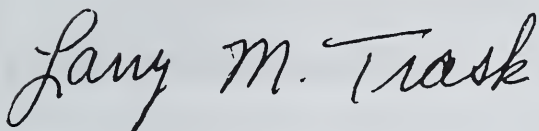
Forest Fire Warden

HEALTH OFFICER'S REPORT
FOR 1997

TOTAL COMPLAINTS. . . . 37

Health Officer Conferences	1
Trip to Concord	7
Day Care Inspection	5
Apartment Inspections	6
Water Test—Milton Mills	2
Milton High School Inspection	1
Milton Elementary School Inspection	1
Septic System Inspections	Several
Junk Yard Inspections	1
Rubbish Complaints	12
Foster Care Inspections	4

Respectfully submitted,



Larry Trask
Health Officer
Town of Milton, NH

MILTON FREE PUBLIC LIBRARY

The trustees are pleased to report an eventful 1997.

Total Visits: 1607

Books Borrowed: 2560

Videos Borrowed: 799

Audios Borrowed: 264

Magazines Borrowed: 119

Books Added: 181

Videos Added: 41

One trustee, John Kane, submitted his resignation. Pamela Royer was appointed as his replacement until March 1998. We thank John for his time and support of the library.

The summer youth program scraped and painted the upstairs room of the library. The cream paint makes a bright atmosphere for our new reference section that will be moving upstairs this coming year.

We extend a heart filled thank you to the Friends Of The Library for their support. They have helped with several bake sales, planned and executed one of the best Halloween parties the library has ever had.

an overwhelming amount of children and adults gave us a haunting on Trick or Treat Night, October 30, 1997. Special thanks to Stanley Banks for the spooky mad scientist display upstairs. Also we would like to thank all those who volunteered their efforts and time.

Special thanks to Linda Kane and the ladies who Planted and maintained the flowers on the library grounds. The entrance of the library always looks nice to match the changing seasons.

Using it as their meeting place, A.A. made multiple donations to the library.

Another form of donation was cataloguing performed by two handicapped gentlemen, John and Leon Lepa, every Tuesday.

On June 18, 1997 Debora Banks was hired on as the new Librarian..

The summer reading program was a success with 22 children nlisted. They read over seven hundred books combined.

The library was rearranged to be more accessible and user friendly. A large table with chairs has been added to the downstairs for patron use.

The trustees and library staff wish to extend their gratitude to all those patrons and friends who so generously give their time and support to the library. We are looking forward to a rewarding and eventful 1998

Respectfully submitted,
Debora J Banks
Librarian

MILTON FREE PUBLIC LIBRARY
TREASURER'S REPORT - 1997

EXPENSES DATE: DECEMBER 1997	APPROPRIATIONS	TOTAL Y/T/D	BALANCE Y/T/D
LIBRARIANS SALARY	5,348.81	4,517.16	831.65
EXTRA LIBRARIAN HOURS	626.10	183.77	442.33
TAX PAID - TOWN	228.55	416.86	-188.31
TAX PAID - LIBRARIAN	228.54	416.86	-188.32
AIDES	300.00	2,035.90	-1,735.90
PUBLIC SERVICE - ELEC.	350.00	351.97	-1.97
TELEPHONE	350.00	320.67	29.33
HEATING OIL	1,280.00	1,335.92	-55.92
BOOKS	1700.00	1,848.66	-148.66
MAGAZINES	250.00	268.33	-18.33
VIDEOS	400.00	368.58	31.42
EQUIPMENT REPAIR	150.00	213.00	-63.00
DUES AND MEETINGS	100.00	60.00	40.00
POSTAGE & BOX RENT	60.00	60.92	-0.92
SUPPLIES	400.00	755.00	-355.00
MILEAGE	60.00	29.43	30.57
JANITORIAL SERVICES	600.00	255.73	344.27
CHILDRENS PROGRAMS	300.00	29.00	271.00
ADVERTISEMENT	0	79.77	-79.77
PETTY-CASH	0	50.00	-50.00
BOOK SHELVES	0	615.06	-615.06
SHRUBS (LOCKHART)	0	73.00	-73.00
			0.00
TOTALS	12,732.00	14,285.59	-1,553.59
ROLLOVER 1996 FUNDS	1,088.08		
DONATIONS FOR BOOKS	500.00		
APPROPRIATION DEPOSITED	12,723.00		
BOOK SALE	160.00		
INTEREST	21.13		
TOTAL	14,492.21		
TOTAL EXPENSES Y/T/D		14,285.59	
Check Book Balance 12/31/97			206.62
Outstanding 1997 Expenses:			
Janitorial Services			27.50
Equipment			139.99
Telephone			25.98

Respectfully Submitted:
Pamela Poisson-Royer
Treasurer

Parks and Recreation Commission Report

1997 was a very busy and transitional year for the Parks and Recreation Commission. In February the Parks and Recreation Commission began reviewing the existing by-laws written in 1986. It was felt that an update was necessary to provide focus and direction for the commission. The 1997 updated by-laws are available for review at the town clerks office.

The Parks and Recreation Youth sports programs provide sports opportunities to more than 200 children this year. It all began with Basketball in December of 1996. Mark Curric along with Jerry Randall gave the Parks and Rec. one more season of their time. They provided an instructional league for more than 50 youth on Sunday afternoons. The season ended with a Free throw and 3 point contest during the Winter Carnival festivities. The Winter Carnival was a huge success. The weather cooperated beautifully for a day of fishing, eating, bowling, face painting, clowning around and much, much more. Also during the winter months of 1997 we sponsored a ski package with King Pine ski area. This is a wonderful opportunity for anyone to spend time on the mountain at an affordable price.

The Milton Parks and Recreation Baseball program saw incredible growth this year. Jim Culverhouse stepped down as the lead man in this organization. We'd like to take this opportunity to say thanks to Jim and his family for their many years of commitment to a worthwhile program for the children of Milton. Jim was replaced by Steve Gero who joined the commission in 1997. Steve dedicated many hours to re-organizing equipment bags, team rosters, and field schedules and maintenance. Our programs begin with T-ball for the 5-7 year old children. This year we were granted the privilege of utilizing the baseball field at Mi-Te-Jo Campground for this program. With 12 Parks and Rec. teams and Nutes softball teams all trying to get on Lockhart or Avery fields for practices and games, the additional space was greatly appreciated. AAA is the next step for our 7-9 year olds. This is where the kids begin learning more details of the game in a semi-competitive league. Major league is for the 9-12 year olds. This league is growing more competitive each year. A girls softball team for ages 9-12 years old was formed this year in conjunction with the Wakefield Parks and Rec. league. This fledgling team proved to be very competitive and had a great time. We hope to field more than one team in 1998.

The soccer program had another great year. We moved our main field to Lockhart for the sake of facilities. The Nute family allowed to design a full size soccer field for our 9-12 year old teams in their hay fields. This was a beautiful site each Saturday at the ridge. More than 80 children graced the fields each week. For children ages 5-12 this league offered a chance for all ages to get acquainted with the game. The troops were manned by a very daring group of volunteers learning the game as the children do. The season rounded out with several games with the Farmington 500 soccer teams. It was great fun to test what we had learned and have a great time playing with our neighbors.

The Parks and Recreation Commission would like to say "THANK YOU" to all the volunteers who helped to run each program. Without these dedicated parents, grandparents and friends our programs would not continue to grow and benefit the health of our town.

The Parks and Recreation Commission have recently adopted a training program for all volunteer coaches in all sports. The mission of the NYSCA is "Better Sports for Kids.... Better Kids for Life." A 3 level program focuses on making volunteer coaches keenly aware of their responsibilities to provide for the psychological, emotional and physical needs of the children on their team. With the nation calling for communities to come together for their future, we believe this process of education an important one for the future of Milton.

We are all looking forward to a productive year in 1998. There are hopes for a new program coordinator for the Parks and Recreation commission in Milton. This would allow for the planning and administration necessary to build new programs for the community of Milton. There are also plans to form the Milton Athletic Association. This would become a strong support organization for sports programs for all ages in Milton. Combining forces with the existing Boosters club, there are hopes of universal type fund raising that would eliminate overlapping of our resources.

Please look for more information from the Parks and Recreation Commission. We are attempting a monthly newsletter with new programs in each. If you have any ideas for trips, services or programs please send them to the town office c/o the Parks and Recreation Commission.

Respectfully submitted

Lisa Perkins, Chairman
Mary Randall, Vice Chairman
Sheila Colson, Secretary
Karen Pearson, Treasurer
Karen Brown
Molly Wilson
Steve Gero

MILTON PLANNING BOARD REPORT

The Planning Board continues to review the Town's Zoning Ordinance as well as other regulations. The Board will be presenting some housekeeping changes at the next Town Meeting which should clarify aspects of Zoning, Subdivision, and Site Plan Review Regulations. It is our hope that the changes made will make these documents more internally consistent and understandable.

With the help of Matt Nazar, our Town Planner from Strafford Regional Planning Commission, the Board is reviewing the zoning districts in Town to determine if there is a need for change. We will be holding hearings to consider rezoning areas around Exit 17 and Exit 18 of the Spaulding Turnpike to the Industrial Zone. Our Board has been working with the Economic Development Committee to attract industry to these areas of Milton.

The Planning Board has also take on the reclamation of an old gravel pit near Exit 18 of the Spaulding Turnpike. The Town has received a grant from the NH Estuaries Project which allowed us to rebuild a critically eroding berm on the Branch River. This berm was in jeopardy of being breached. The problem was solved with a low dike paralleling the riverbank for approximately 250 feet. The Board would like to Thank everyone who assisted us with this project.

We have also included with this report, some helpful information we hope our residents will review:

Town of Milton Planning and Land Use

The following was prepared by the Planning Board

The purpose of Milton's Zoning Ordinance is to more effectively meet the demands of the community, to enhance public health, safety and general welfare, and to encourage the appropriate and wise use of land.

The following are some useful facts for residents:

Permits are required prior to constructions, erections, alterations, movements, or placements of any structures. A good rule of thumb is to always check with the Building Inspector (473-2270) before you start.

Sheds and barns are structures.

There are minimum distances required from a structure to the road.

Only one house or trailer is allowed on one parcel of land unless the property is an approved cluster development.

Exceptions to zoning rules should be made to the Zoning Board of Adjustment.

Septic systems should be more than 75 feet from a stream, brook, lake, river or pond.

Before you build, add an addition, or renovate an existing structure, check with the Building Inspector. You may need to discuss your plans with the Planning Board (652-4121).

A Site Review with the Planning Board can save you time and money.

Town Offices (652-4501) are open Monday, Tuesday, Thursday, and Friday from 8:00A.M. - 5:00P.M.

The Planning Board can be reached on Tuesday and Thursday between 3:00P.M. - 6:00P.M. The Planning Board meets on the first and third Tuesdays of the month. The members welcome residents to meetings and encourage citizen interest in their work.

Respectfully submitted:

Leo Lessard, Chairman
Brian Boyers, Vice-Chairman
Virginia Banks
Chris Jacobs
David Paey Jr.
Cynthia Wyatt
James Culverhouse, Ex-Officio
Susann Foster Brown, Alternate
Jackie Lavoie-Staples, Alternate
Nancy Johnson, Alternate
Donald Hanefeld, Alternate
Elizabeth White, Alternate

MILTON POLICE DEPARTMENT REPORT

The 1997 year has been a year of change for the police department. With the generosity of the residents around the lake and Seacoast Boat Builders, we were able, by the end of the summer, to provide a boat patrol. The residents provided the money and equipment to equip the boat and Seacoast Boat Builders supplied the 18' Eastern Marine boat. I would like to thank the people and businesses that contributed.

The Milton Police Department was notified in December by the Federal Government that we have received a grant for two part time police officers. This will provide one officer for boat patrol and the other officer for staff relief.

We also gained new quarters at the Fire station, making what was the Milton Fire Department, now the Milton Safety Building which houses Police, Fire and Ambulance at one location.

On behalf of the Police Department Staff I wish the citizens of Milton a safe year.

Respectfully submitted:
Nelson F. Forest
Chief of Police

MILTON POLICE DEPARTMENT
1997 ANNUAL REPORT

CALLS FOR SERVICE: 2,457

ACCIDENTS	76
WRECKER ASSIST	21
M/V LOCKOUT	21
E911 HANG-UP	56
BURGLARY	18
THEFT	41
MEDICAL ASSIST	85
POLICE SERVICE	134
CRIMINAL MISCHIEF	63
SIMPLE ASSAULT	7
FEL. SEXUAL ASSAULT	3
DOMESTIC DISTURBANCE	89
JUVENILE DISTURBANCE	21
OTHER DISTURBANCE	107
HARASSMENT	43
MISSING PERSONS	5
ALARMS ANSWERED	103
MUTUAL AID/ASSIST	108
SUSPICIOUS ACTIVITY	74
CRIMINAL THREATENING	5
CRIMINAL TRESPASS	9
LOST/FOUND PROPERTY	29
FRAUD	21
PAPERWORK SERVED	145
M/V COMPLAINTS	101
POLICE INFORMATION	183
MISC/INCIDENTS	288
MEDICAL ASSIST	85

VEHICLE MILEAGE

TOTAL 1997

1994	33,011	135,690
1995	21,776	81,000
1997	34,714	34,714

MOTOR VEHICLE

SPEED	88
UNREGISTERED	8
UNINSPECTED	33
DRIVING AFTER SUSPENSION	31
STOP SIGN	6
DISOBEY	6
DRIVING WITHOUT LICENSE	13
MISUSE OF PLATES	3
MISUSE OF POWER	6
EQUIPMENT VIOLATION	1
RECKLESS DRIVING	1
OHRV	3
OTHER	21
M/V D.E. TAGS	158
M/V WARNINGS	710

INCOME

PISTOL PERMITS	\$ 120.00
REPORTS	\$ 435.00
WITNESS FEE REIMBURSEMENT	\$ 1,834.08
TOWN ORDINANCES	\$ 400.00
COPS GRANT REIMBURSEMENT	\$45,196.43

TOTAL \$47,985.51

1997 ARRESTS

THEFT	2	DWI	26
BURGLARY	3	AGG. DWI	5
RECEIVING STOLEN PROPERTY	1	PROHIBITED SALES	3
CRIMINAL MISCHIEF	6	OPEN CONTAINER	5
SIMPLE ASSAULT	37	FUGITIVE FROM JUSTICE	4
FELONIOUS SEXUAL ASSAULT	3	CONVICTED FELON	1
2 ND DEGREE ASSAULT	2	ENDANGER. WELFARE CHILD	1
SEXUAL ASSAULT	1	CONDUCT AFTER ACCIDENT	3
CRIMINAL THREATENING	9	VIOLATION PROTECTIVE ORDER	1
CRIMINAL TRESPASS	7	BAD CHECKS	2
TRANSPORTATION ALCOHOL	3	POSSESSION DRUGS	1
UNLAWFUL POSSESSION ALCOHOL	33	POSSESSION TOBACCO	7
RECKLESS CONDUCT	1	POSSESSION MARIJUANA	14
DISORDERLY CONDUCT	5	RESISTING ARREST	1
PROTECTIVE CUSTODY	48	TRANSPORTATION DRUGS	1
FALSE REPORTS	1	INDECENT EXPOSURE	3

COURT ACTIVITY

TRIALS

GUILTY	72
NOT GUILTY	1
CONTINUED	44
NOL PROS	12

ARRAIGNMENTS 148

JUVENILE HEARINGS 47

M/V HEARINGS 16

SUPERIOR COURT 11

GRAND JURY INDICTMENTS

FELONIOUS SEXUAL ASSAULT	3
SEXUAL ASSAULT	1
BURGLARY	4
HABITUAL OFFENDER	2
2 ND DEGREE ASSAULT	2
THEFT	2

MILTON PUBLIC WORKS DEPARTMENT

The Highway Department started the year with continuous wet heavy snow storms that took a lot of time to clean all the roads. I would like to take this opportunity to thank the men in the department for a job well done. Through all the ice storms that created hazardous road conditions the men would make sure the roads were passable for use.

I would also like to thank the tax payers for raising the Three Hundred Thousand for the reconstruction of roads and maybe we could continue the improvements every year.

The beginning of this spring we had recieved a lot of rain that caused problems on Park Place Lane, and Winding Road. These roads were not part of the road construction project for this year but we had no choice we had to use around One hundred Thirty Thousand to reconstruct these roads. There were unexpected over expenditures on Saint James Ave. and Jug Hill Road due to unforeseen problems. We have completed reconstruction and paved Saint James Ave. We reconstructed half of Jug Hill Road and Berry Road we expect to finish early spring. We expect to shim and overlay Townhouse Road, reconstruct 1,200' of Micah Terrace and complete Bolan Road.

Here are some of the small projects accomplished this year: Townhouse Road, Dawson Road, Silver Street, Mill Street, Church Street, Charles Street, Main Street MM, Jug Hill Road and ditch work.

Trees were removed on Saint James Ave., Townhouse Road, Jug Hill Road, Micah Terrace.

There were culverts replaced or repaired on numerous roads.

and also worked with a lot of the Departments in town in servicing their needs.

We have been working on a soccer and ball field that should be complete in the spring at the town beach for the kids.

Good Luck to Jim Doyle in his new job, we have hired Alfred Banks to replace Jim Doyle as a truck driver / heavy equip. operator in the highway dept.

If you have any questions or comments contact Public Works Director, Michael "Mike" Smith at 652-9891.

Thank you for all your support and understanding.

The Highway Department crew:
Mike Smith, Public Works Director
Patrick Smith, Supervisor
Orville Goff Jr., Truck Driver/Laborer
Ron Adjutant, Heavy Equip. Operator
Alfred Banks, Truck Driver/Heavy Equip.
Wade Foss, Mechanic
Pauline Martel, Secretary

MILTON SOLID WASTE DISPOSAL (Transfer Station)

In the past year we've closed the landfill and opened the Transfer Station, there has also been a lot of things moved around to different areas. We are working with the engineers, town and state to comply with all of Federal and State regulations and laws for the closing of the landfill.

In June Jim Doyle resigned, he had been employed by the town for almost 4 years, we wish him well. We hired Dick Johnson part-time to replace Warren Burroughs in demolition area at the rear of landfill.

We promoted Warren Burroughs to Jim Doyle position at the trash compactor. Warren overlooks the operation of the Transfer Station and Recycling Center. Dick is responsible for demolition, tires, scrap metal and yard waste and Daniel DiBona is in charge of the recycling materials.

If you have any questions or comments please contact the Public Works Director, Michael "Mike" Smith at 652-9891.

Thank you for all your support and understanding.

The Solid Waste Disposal crew:
Mike Smith, Public Works Director
Warren Burroughs, Solid Waste Operator
Daniel DiBona, Solid Waste Operator
Dick Johnson, Solid Waste Operator

The Route 16 Corridor Protection Study
Working Group 2 - Milton, Farmington, Wakefield, Middleton
Milton Subcommittee Annual Report

The Route 16 Corridor Study is designed to seek input from the municipalities which will be affected by development along the Route 16 corridor. Working with the Regional Planning Commission and the NH DOT, the Milton subcommittee met in March, June, July, August and October as part of Working Group 2 to provide input and review the draft "Corridor Today" document as part of the long range Statewide Transportation Plan. The subcommittee is advisory to the Selectmen.

A number of planning aids are being developed, including CD-ROM software which will enable planners to project impacts of likely construction projects on traffic flow, etc. throughout the corridor. We prioritized and designated certain areas as scenic along the entire stretch of Route 16, and some of them may be chosen for further development as rest stops or scenic overlooks. A handbook on techniques for communities to improve downtowns with an emphasis on landscaping, alternative transportation methods (bikeways, pedestrian safety, etc.) may have long-term benefit to Milton.

Given that there is a finite amount of money available for transportation improvement in New Hampshire, the long range projections indicate that whether emphasis is given to additional highway capacity or, at the other end of the scale, to alternative modes of transport, Route 16 will continue to have areas and times of congested traffic flow.

Plans for 1998 are underway. A major public meeting will be held in April to introduce the Corridor Vision Plan. May, July, September, and October we'll meet in Working Group format to finalize the Corridor management Plan. December 1998 is scheduled for the final Working Group meeting.

Don Hanefeld
Susann Foster Brown

Contact: *Susann Brown 652-4306*

Rural District Visiting Nurse Association TOWN REPORT 1997

Despite the immense changes in reimbursement that have challenged the home care industry in 1997, Rural District Visiting Nurse Association has remained focused on what matters most—providing compassionate, cost-effective, quality care to our patients in Milton/Milton Mills.

Our Board of Directors, including your Board Representatives Mary Kibbe and David Mattair, continue to assess the health care environment in Milton/Milton Mills to ensure that the decisions we make are in the best interest of your community. We continue to participate in numerous networks including: the Coalition of Strafford County Agencies, the Strafford Network, the Rural Home Care Network and the Home Care Association of New Hampshire. Through these affiliations we are able to keep our costs down and stay abreast of the legislative issues that impact our agency and the communities we serve.

Rural District Visiting Nurse Association, Inc. has served as the primary home care provider in Milton/Milton Mills for 24 years. In the era of mega-mergers, Rural District Visiting Nurse Association continues to serve your community as a small, private, independent, non-profit home health agency certified by Medicare and licensed by the state in home health, hospice and community clinics. Most importantly, our accreditation with *commendation* by the Joint Commission on Health Care Organizations assures you and your family that Rural District Visiting Nurse Association provides high quality care in a cost effective manner.

Rural District Visiting Nurse Association also remains committed to serving patients regardless of their financial circumstances. In fact, we are the only agency serving Milton/Milton Mills that routinely serves uninsured and underinsured, in addition to insured and private-paying clients.

Your town contributions are essential to meeting the many health needs in your community. As competition increases for insured client referrals, please keep in mind you have a right to choose. Choose quality with a long-standing commitment to your community. **Ask for Rural District Visiting Nurse Association by name.**

We are proud to be meeting your home health care needs since 1973 and are looking forward to working for you in the future.

Type and number of visits:	Pay Status	%of patients	%of visits
Skilled Nursing 2,359	Medicare	25%	79%
Home Health Aide 2,436	Medicaid/HCBC	18%	13%
Physical therapy 265	Commercial	48%	7%
Occupational therapy 69	No Pay/Private	6%	less than 1%
Speech therapy 52	Private duty	less than 1%	less than 1%
Medical Social Worker 123	Hospice	3%	1%
Office patients 18			
Total Visits 5,874			
Days of Hospice Care 97			Report submitted by
Homemaking hours of service 964			Linda Hotchkiss RN, MHSA
			Executive Director

MILTON SEWER COMMISSION
COLLECTOR'S REPORT
For Year Ending December 31, 1997

Receipts remitted to Treasurer:		
User Fees (Prior years)	\$ 2,770.90	
User Fees - 1997	52,274.20	
Interest (Prior years)	351.40	
Interest - 1997	388.24	
Hook-up Fees (Prior years)	100.00	
Added User Fees - 1997	162.50	
Insurance Reimbursement	<u>215.00</u>	
Total from all sources		\$56,262.24
Uncollected Fees as of 12/31/97		
Prior years	\$ 1,392.55	
Current year - 1997	4,565.00	
Hook-ups	<u>1,325.00</u>	
Total Assets		\$ 7,282.55

Respectfully Submitted:

Dorothy M. Paey
Collector

Sexual Assault Support Services

Sexual Assault Support Services offers the following services:

- Toll-Free 24 hour rape crisis intervention (1-888-747-7070)
- A Part Time Outreach office located in Rochester at One Wakefield Street (332-0775)
- Advocacy (Medical, Emotional and Legal) for survivors of sexual assault
- Support groups for survivors, their parents and partners
- Child sexual assault prevention programs
- Adolescent workshops (Kindergarten through 12th Grade)
- Community Services

The program is committed to providing support, education and advocacy to all survivors of sexual assault and their loved ones. It also provides extensive services for survivors of incest and childhood sexual assault.

The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness around sexual assault and its prevention. Another objective is to provide prevention programs throughout the school system and to broaden awareness of the issues of sexual assault and harassment among students, teachers and the community. In addition, staff strives to work with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

Sexual Assault Support Services is committed to providing school and community education programs to help prevent sexual violence and guarantee appropriate response and support for the survivor, to help them in their recovery process. Volunteers are welcome and are utilized in any and all aspects of the program.

Respectfully submitted

Diane Stradlin
Executive Director
Main Office
7 Junkins Ave
Portsmouth, NH 03801

(603) 436-4101

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF

Milten, n.H

YEAR ENDING

12/31/97

DR.	Levy for Year of this Report	PRIOR LEVIES (Please specify years)	
	1997	1996	
UNCOLLECTED TAXES			
-BEG. OF YEAR*:			
Property Taxes		647,767.60	
Resident Taxes	XXXXXXXXXXXXXXXXXX		
Land Use Change	XXXXXXXXXXXXXXXXXX	1,200.00	
Yield Taxes	XXXXXXXXXXXXXXXXXX	1,235.42	
Utilities	XXXXXXXXXXXXXXXXXX		
Supplemental Tax	XXXXXXXXXXXXXXXXXX	9,069.24	
TAXES COMMITTED			
-THIS YEAR:			
Property Taxes	4,420,075.76		XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
Resident Taxes			XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
Land Use Change			XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
Yield Taxes	10,731.41		XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
Utilities			XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
Supplemental Tax	6,432.42		XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
OVERPAYMENT:			
Property Taxes	11,454.00	555.45	
Resident Taxes			
Land Use Change			
Yield Taxes			
Credit	779.20	33.99	
Interest Collected on Delinquent Tax	6,051.63	36,910.78	
Collected Resident Tax Penalties	28.48	7,553.83	
TOTAL DEBITS	\$ 4,455,552.90	\$ 734,325.84	\$

This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF Milton, N.H. YEAR ENDING 12/31/97

CR.	Levy for Year of this Report <u>1997</u>	PRIOR LEVIES (Please specify years) <u>1996</u>	
REMITTED TO TREAS. DURING FY:			
Property Taxes	3,799,528.17	646,987.27	
Resident Taxes			
Land Use Change ^{Cur.}		1,200.00	
Yield Taxes	10,731.41	13.18	
Utilities			
Interest	6,051.63	36,910.28	
Penalties	28.48	7,553.83	
<u>Supplemental Tax</u>	2,578.65	6,292.91	
<u>Adjusted</u>		485.46	
Discounts Allowed:			
Abatements Made:			
Property Taxes	16,095.46	1,369.80	
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities			
Curr. Levy Deeded	9,656.92		
<u>Supplemental Tax</u>		2,776.33	
UNCOLLECTED TAXES			
-END OF YEAR:			
Property Taxes	667,028.41		
Resident Taxes			
Land Use Change			
Yield Taxes		736.78	
Utilities			
<u>Supplemental Tax</u>	3,913.77		
TOTAL CREDITS	\$ 4,455,552.90	\$ 704,325.84	\$

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF Milton, Ill. YEAR ENDING 12/31/97

DR.	Last Year's Levy	PRIOR LEVIES 1990 - 1993 (Please specify years)		
	1996	1995	1994	Prior yrs
Unredeemed Liens Balance at Beg. of Fiscal Yr.		178,848.37	98,855.47	50,258.22
Liens Executed During Fiscal Yr.	284,317.11			
Interest & Costs Coll. After Lien Execution	7,765.06	21,829.26	26,003.84	4,709.62
Adj. Adjustments			447.14	
TOTAL DEBITS	\$ 297,082.17	\$ 200,727.63	\$ 125,306.45	\$ 54,967.84
CR.				
REMITTANCE TO TREASURER:				
Redemptions	94,420.14	88,801.15	12,382.22	4,214.29
Int./Costs (After Lien Execution)	7,765.06	21,829.26	26,003.84	4,709.62
Refund		21.20		
Debit		4.35	17.50	
Adj. Adjustments			447.14	277.06
Abatements of Unredeemed Taxes	2,832.58	3,919.64	508.94	448.75
Liens Deeded To Municipalities	10,789.59	9,123.11	9,979.34	1,217.51
Unredeemed Liens Bal. End of Year	151,274.82	77,028.92	15,967.47	37,042.18
TOTAL CREDITS	\$ 297,082.17	\$ 200,727.63	\$ 125,306.45	\$ 54,967.84

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE Debbi J. Hoff
3

DATE: 1/20/97

BEACH COMMISSION ANNUAL REPORT

The Milton Town Beach is greatly enjoyed by residents and visitors. It is one of our most valuable and most sensitive town properties. Your Beach Commissioners have worked diligently this year at maintaining this special resource, while focusing on managing it as efficiently as possible.

Children once again benefited from the Swimming Lessons program run by our lifeguards. We worked to establish rules that would promote safety and enjoyment for all. The Nute High School Industrial Arts students became partners with the community by rebuilding the dock and a new lifeguard stand.

Our goal is to make the Town Beach a self-sufficient enterprise, with a minimal cost to the taxpayers. We are constantly looking at ways of broadening our scope of revenues. We established an increase for non-resident visitors to launch watercraft at a cost of \$10 per launch. We have already voted to increase the adult visitor's rate to \$3 per person.

An application has been submitted to the Strafford County Conservation District for assistance in erosion control measures. We have also met with individuals interested in pursuing an addition of the on-site ballfield.

The Town Beach is home to many events in Milton. The 5th annual Winter Carnival was held in February. Bass tournaments are held each spring. The Boy Scout, Cub Scout and Girl Scout troops, along with other civic organizations have utilized the beach for special activities.

We thank our Beach Manager, Phil Mollica and all the employees who worked during this summer. We are proud to be members of the Milton Beach Commission and we look forward to serving during another great season in 1998.

Respectfully submitted:

Rosemary U. Jeffries, Chairman
Carol L. Martin, Vice-Chairman
Joan Tasker Ball
Pauline T. Martel
Moe Martel
Gary Burke, Alternate
Chip Gehres, Alternate
Mike Smith, Alternate

**TOWN CLERK'S REPORT
1997**

MOTOR VEHICLE PERMITS

Motor Vehicle Registrations issued in 1997	\$321,597.00
PAID TO TREASURER	\$321,597.00
LESS OUTSTANDING CHECK	\$ 191.00
LESS REFUNDS	\$ 892.00
TOTAL MOTOR VEHICLE	\$320,514.00

ARTICLES OF AGREEMENT

Received from Articles of Agreement	\$10.00
PAID TO TREASURER	\$10.00

DOGS

Received from Dog Licenses	\$3,446.00
PAID TO TREASURER	\$3,446.00

DOG PENALTIES

Received from Dog Penalties	\$275.00
PAID TO TREASURER	\$275.00

FILING FEES

Received from Filing Fees	\$8.00
PAID TO TREASURER	\$8.00

RECOUNT

Received from Recount of Town Elections	\$0.00
PAID TO TREASURER	\$0.00

MARRIAGE LICENSES

Received from Marriage Licenses	\$1,035.00
PAID TO TREASURER	\$1,035.00

CERTIFIED COPIES

Received from Certified Copies	\$620.00
PAID TO TREASURER	\$620.00

CIVIL PENALTIES FOR BAD CHECKS

Received from Civil Penalties for Bad Checks	\$200.00
PAID TO TREASURER	\$200.00

FEDERAL TAX LIENS/RELEASES

Received from Federal Tax liens/releases	\$180.00
PAID TO TREASURER	\$180.00

PSNH PETITION/POLE LICENSE

Received from PSNH for Petition/Pole License	\$10.00
PAID TO TREASURER	\$10.00

TITLE APPLICATIONS

Received from Title Applications	\$1,458.00
PAID TO TREASURER	\$1,458.00

UCC FILINGS

Received from UCC Filings	\$1,855.00
PAID TO TREASURER	\$1,855.00

UCC SEARCH/PAGES

Received from UCC Search/Pages	\$44.50
PAID TO TREASURER	\$44.50

WETLAND APPLICATIONS

Received from Wetland Applications	\$20.00
PAID TO TREASURER	\$20.00

RESPECTFULLY SUBMITTED,

CAROL L. MARTIN
TOWN CLERK

Town Treasurer's Report			
<u>Operating Account</u>			
	Balance Audit report		514,888.69
	Receipts		6,284,934.88
	Payroll Disbursements		459,060.71
	Accounts Payable		5,388,636.97
	Balance 12/31/97		951,923.67 *
<u>Planning Board Escrow Account</u>			
	Balance 3/14/97 Audit report		2,119.11
	Receipts:		0
	Expenses:		0
	Balance 12/31/97		2,119.11 *
<u>Sewer Operating Account</u>			
	Balance 3/14/97 Audit report		105,018.49
	Receipts		
	Hook-ups		100.00
	Deposits		57,828.63
	Interest - Bank		2,916.71
	Interest - T Bills		8,150.78
	Paid Out:		
	97 Expenses		110,000.00
	98 Expenses		0
	97 Hook-up Fees to Cap. Res.		
	97 Expense Public Debt		0
	Balance 12/31/97		62,014.61 *
<u>Winding Hill Road Escrow Account</u>			
	Balance 3/14/97 Audit report		10,029.33
	Interest Earned		200.77
	Balance 12/31/97		10,230.10 *
<u>Durgin Estate Fund</u>			
	Balance 3/14/97 Audit report		51,502.14
	(includes \$45,000. T Bills & \$1,664. Stock)		
	Receipts:		

	Interest	124.74
	Con Edison Dividends	207.90
	T Bill Interest	2,704.56
Paid Out:		
	Bike Safety Program	169.62
	Balance 12/31/97	54,369.72 *
	Balance in Checking Account	7,705.72 *
	T Bills	45,000.00
	132 Shares - Con Edison	1,664.00
Tri-Centennial Account		
	Balance 3/14/97 Audit report	241.87
	Interest	6.73
	Balance 12/31/97	248.60
Paey Account		
	Balance 3/14/97	1,533.25
	Interest	28.48
	Balance 12/31/97	1,561.71 *
Milton Marine Police Boat Acquisition Fund		
	Opened 6/9/97 Balance	0
	Receipts	2,465.00
	Expenses	0
	Interest	21.12
	Balance 12/31/97	2,486.12 *
Fire and Ambulance Fund		
	Opened 6/09/97 Balance	0
	Receipts	481.80
	Expenses	0
	Interest	2.25
	Balance 12/31/97	484.05 *
* Bank statements not available by deadline for Town Report		

TRUSTEE OF TRUST FUND
1997 CEMETERY REPORT

INVESTMENT

INTEREST

CD 306 051 0	\$40,000.00	\$2,321.67
CD 3350660398	\$35,000.00	\$1,864.29
CD 9039	\$45,000.00	\$2,588.06
CD 8737	\$10,000.00	\$659.84
CD 306 020 0	\$8,800.00	\$510.77
CD 305 654 0	\$20,000.00	\$1,166.75
MM 900 436 6	<u>\$25,039.19</u>	<u>\$604.29</u>
	\$183,839.19	\$9,715.67

NEW ACCOUNTS

D. Aubert	\$300.00
G. Anderson	\$450.00
R & V Runnel:	\$150.00
C&P Merchant	\$150.00
M&B Brewer	\$300.00
D&A Duchesne:	\$300.00
G Williams	\$150.00
B. Warner	\$150.00
S. Plourde	<u>\$150.00</u>
	\$2,100.00

MM ACCT #900 436 6

Balance 1996	\$23,423.86
CD 306 051 0 Int	\$2,321.67
CD 3350660398 Int	\$1,864.29
CD 9039 Int	\$2,588.06
CD 8737 Int	\$659.84
CD 306 020 0 Int	\$510.77
CD 305 654 0 Int	\$1,166.75
900 436 6 Int	\$604.29
NEW ACCOUNTS	<u>\$2,100.00</u>
TOTAL	\$35,239.53

EXPENSES

Hayes Cemetery	\$787.64
Town Caretakers	\$3,053.62
Milton Mills Cem	\$5,756.58
Flowers	\$602.50
Balance 12-31-97	<u>\$25,039.19</u>
	\$35,239.53

1997 SCHOOL FUNDS

INVESTMENT

CD 306 019 0	\$35,000.00
CD 9040	\$45,000.00
CD 3350660371	\$25,000.00
MM 85 550065	<u>\$9,448.46</u>
TOTAL	\$114,448.46

INTEREST

\$2,031.46
\$2,588.06
\$1,331.64
<u>\$179.28</u>
\$6,130.44

PROFILE ACCT

MM 85 550065	
Balance 12-31-96	\$9,992.98
CD 306 019 Int	\$2,031.46
CD 9040 Int	\$2,588.06
CD 3350660371 Int	\$1,331.64
MM Profile Int	<u>\$179.28</u>
TOTAL	\$16,123.42

EXPENDITURES

Milton School	\$6,674.96
Balance 12-31-97	<u>\$9,448.46</u>
TOTAL	\$16,123.42

1997 NUTE LIBRARY FUND

		<u>INTEREST</u>
CD 3924	\$1,000.00	\$42.57
Passbook 02 21157		
Balance 12-31-96	\$302.57	
Interest	\$8.40	
CD 3924 Int	<u>\$42.57</u>	
Balance 12-31-96	\$353.54	

1997 CARL SIJEMON SCHOLARSHIP FUND

			<u>TOTAL</u>
CD 3350659764	\$150,864.72	\$5,524.59	\$156,389.31

TOWN OF MILTON
1998 WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Milton in the County of Strafford in said State qualified to vote in Town affairs;

You are hereby notified to meet on the seventh day of February, 1998 at 1:00pm in the afternoon at the Nute High School Auditorium in said Town for the first portion of Town Meeting, also known as the deliberative session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on March 10, 1998.

You are further notified to meet March 10, 1998 to vote on all matters by official ballot. The polls will open March 10, 1998 at 8:00AM and close at 7:00PM at Nute High School Auditorium.

ARTICLE 1

To Choose all necessary Town Officers for the ensuing year. (By Official Ballot)

ARTICLE 2

MILTON PLANNING BOARD
ZONING AMENDMENTS

Are you in favor of the adoption of Amendment number 1 as proposed by the Planning Board for the Milton Zoning Ordinance as follows:

To amend the following areas around Exit 17:

- A. To redraw district boundaries to remove the following parcel from the Commercial Residential Zone and place it in the Industrial Zone:

The land bordered by the Spaulding Tpke., Route 75, NHNC Railroad track, Old Wakefield Road, and the southern boundary of Map #47, Lot #15.

- B. To redraw district boundaries to remove the following parcels from the Low Density Residential Zone and place them in the Industrial Zone:

The property located on Map #45: that portion of Lot #19 lying between Route 75 and the northern boundary of Lot #19, extended to the southeastern corner of Lot #20; and the property bordered by Route 75 and NHNC Railroad track, known as Map #45, Lot #70 in it's entirety.

- C. To redraw district boundaries to remove the following parcel from the Low Density Residential Zone and place it in the Commercial Residential Zone:

The properties located between the Spaulding Turnpike on the east, McKeagney Road on the south, at the intersection of Governor's Road and McKeagney Road property includes Map #46, Lots #14, #15, #16 and Map #47, Lots #1, #2, #3, #4, and #5.

YES _____ NO _____

Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Milton Zoning Ordinance as follows:

To amend the following areas around Exit 18:

- A. To redraw district boundaries to remove the following parcels which were partially in the Commercial Residential & the Low Density Residential Zones, and place them in the Industrial Zone:

The land bordered by the Spaulding Tpke, Route 125, and Conservation Land (including the Industrial Park); and the properties bordered by Jones Brook on the northwest, Route 125 on the north, the Spaulding Tpke on the east, and the Conservation Land on the south.

- B. To redraw district boundaries to remove the following parcels from the Low Density Residential Zone and place them in the Industrial Zone:

The land bordered by the County Line, NHNC Railroad track, Piggott Hill Road, and the southern boundary of the Prudential subdivision as shown on Tax Map #13; and the land bordered by the County Line, Route 16, and the Old Route 16 road bed (total properties known as Map #11, Lots #11 & #12 and Map #10, Lots #1 & #2).

- C. To redraw district boundaries to remove the following parcel from the Commercial Residential Zone and place it in the Industrial Zone:

The land bordered by Route 125, NHNC Railroad track, the southeast border of Map #10, Lot #10, and extending 290 feet southeasterly into Map #10, Lot #9.

- D. To redraw district boundaries to remove the following parcel from the Low Density Residential Zone and place it in the Commercial Residential Zone:

The property bordered by the Old Route 16 road bed and Applebee Road, known as Map #11, Lot #13.

YES _____ NO _____

Are you in favor of the adoption of Amendment number 3 as proposed by the Planning Board for the Milton Zoning Ordinance as follows:

To redraw district boundaries to remove the parcel owned by Index Packaging on Route 125 North, identified in the Town's records as Map #27, Lot #11 from the Low Density Residential Zone and place it into the Industrial Zone.

YES _____ NO _____

Are you in favor of the adoption of Amendment number 4 as proposed by the Planning Board for the Milton Zoning Ordinance as follows:

To correct a mistake in the color-coding of district boundaries on the Official Zoning Map, so that Kingsbury Drive and Salt Box Road will appear in the Water District/High Density Residential Zone, instead of the Commercial Residential Zone; and to amend the "Note Section" of the Official Zoning Map to include Map/Lot numbers, as well as names.

YES _____ NO _____

Are you in favor of the adoption of Amendment number 5 as proposed by the Planning Board for the Milton Zoning Ordinance as follows:

To amend the definition of "Manufactured Housing" in Article II to read as follows:

"Manufactured Housing - A structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. Manufactured housing shall not include recreational vehicles or travel trailers. For health, safety and welfare, manufactured housing not certified as meeting HUD standards are not permitted. Manufactured housing under fourteen (14) feet in width, with flat or rounded roof, and exterior walls not of traditional site-built appearance to be permitted only in a Manufactured Housing Park."

The effect of this Amendment is to permit manufactured housing under fourteen (14) feet in width, with flat or rounded roof, and exterior walls not of traditional site-built appearance, to be placed only in a manufactured housing park.

YES _____ NO _____

Are you in favor of the adoption of Amendment number 6 as proposed by the Planning Board for the Milton Zoning Ordinance as follows:

To amend Article II, Definitions, adding the following definition:

Accessory Use - A use subordinate and customarily incidental to a primary use on the same lot.

YES _____ NO _____

Are you in favor of the adoption of Amendment number 7 as proposed by the Planning Board for the Milton Zoning Ordinance as follows:

To amend Article III, Section A(2), Article IV, Section A(2); Article V, Section A(2); and Article VI, Section A(2) by adding the use "Aircraft take offs and landings accessory to the primary use" to each of these sections. The effect of this amendment is to create the use "Aircraft take offs and landings accessory to the primary use" as a use permitted by special exception in all Zones in the Town.

YES _____ NO _____

Are you in favor of the adoption of Amendment number 8 as proposed by Petition as follows:

"The landspreading of Class B sewage sludge containing heavy metals, pathogens, parasites, and other hazardous organic chemicals; and the landspreading of industrial paper mill sludge containing cyanide, dioxins, furans, and other toxic substances, is not allowed in the Town of Milton, New Hampshire. This Ordinance shall not apply to septage/sewage/sludge generated within the Town of Milton, New Hampshire." (This Amendment is not recommended by the Planning Board.)

YES _____ NO _____

ARTICLE 3

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$ 1,683,097.00. Should this article be defeated, the operating budget shall be \$ 1,635,234.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 4

By Petition: Shall the provisions for voting by official ballot on all issues before the Town of Milton under RSA 40:13 be limited to the election of officers and certain other questions?
(60% vote required.)

Board of Selectman recommends, 3-0.
Budget Committee recommends

ARTICLE 5

To see if the Town will vote to adopt the pay per bag system of Municipal Solid Waste Collection with a charge not to exceed one dollar (\$1.00)per bag.

Board of Selectman recommends, 3-0.
Budget Committee recommends

ARTICLE 6

Shall we adopt the provisions of RSA 31:95 (c) to restrict revenues from pay per bag system at a fee not to exceed one dollar (\$1.00) per bag to expenditures for the purpose of the transfer station operation and the landfill closure expenses? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the pay per bag fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for specific purpose related to the purpose of the fund or source of the revenue.

Board of Selectman recommends, 3-0.
Budget Committee recommends

ARTICLE 7

Shall we correct the elderly exemption so that to qualify the taxpayer must own net assets not in excess of \$50,000 excluding the value of a person's residence, in lieu of \$40,000 as adopted at the 1996 Town Meeting.

Board of Selectman recommends, 3-0.
Budget Committee recommends

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of \$10,400.00 to establish the part-time position of Parks & Recreation Coordinator. Said part-time position to require no more than 20 hours per week effective April 1, 1998.
(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 2-1
Budget Committee does not recommend - see operating budget

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Town Landfill Closure Capital Reserve Fund previously established or to take any other action in relation thereto.

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 3-0

Budget Committee recommends

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be added to the Police Cruiser Capital Reserve Fund previously established or to take any other action in relation thereto.

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 3-0

Budget Committee recommends \$10,000.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Milton Mills Station Capital Reserve Fund previously established or to take any other action in relation thereto.

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 3-0

Budget Committee recommends \$20,000.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$250,000.00 to be added to the Highway Construction Capital Reserve Fund previously established or to take any other action in relation thereto.

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 3-0

Budget Committee recommends 4-3

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Equipment Capital Reserve Fund previously established or to take any other action thereto.

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 3-0

Budget Committee recommends

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established or to take any other action in relation thereto.

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 3-0

Budget Committee recommends \$10,000.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$7,636.00 for two part-time police officers. The purpose for the funds will be to expend Federal grant dollars received by the Town up to \$7,636.00. The Town may expend these funds if, and only if, a grant is awarded to the Town by the Federal Government up to the amount of \$7,636.00.

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 3-0

Budget Committee recommends

ARTICLE 16

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future Septage Lagoon closing: to designate the Board of Selectmen as agents to expend and to raise and appropriate the sum of \$10,000.00 to be placed in this fund.

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 3-0

Budget Committee recommends

ARTICLE 17

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing equipment/apparatus for the Fire Department; to designate the Board of Selectmen as agents to expend and to raise and appropriate the sum of \$20,000.00 to be placed in this fund or to any other action in relation thereto.
(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends, 3-0
Budget Committee recommends \$30,000.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$3,764.65 for furniture and a computer for the Milton Free Public Library or to take any other action in relation thereto.
(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends 2 with 1 abstaining
Budget Committee does not recommend - see operating budget

ARTICLE 19

To see if the Town will vote to remove/disposal of the former Police Department Building or take any other action deemed appropriate by the Board of Selectman.

Board of Selectman recommends, 3-0
Budget Committee recommends

ARTICLE 20

To see if the Town will vote to authorize the Board of Selectmen to sell and/or lease Town owned property to the US Postal Service, or to its developer for use by the US Postal Service, on such terms and conditions as are in the best interest of the Town.

Board of Selectmen recommends 5

ARTICLE 21

By Petition: "To see if the Town will vote to raise and appropriate the sum of \$6,168.50 to reimburse Selectman Mary G. Kibbe for legal fees incurred by her in retaining her legal position as Selectman.

And further, that all Milton residents who incur legal fees as a result of a Court case against the Town's elected, appointed or hired officials who fail to act in the best interest of the Town, School District or Water Precinct shall also be reimbursed for legal expenses.

Said fees shall only be paid if the resident wins the case.

Said policy shall remain in effect until officially rescinded by a vote of the Town's Legislative Body."

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Not recommended by Board of Selectmen, 2-1

Budget Committee does not recommend 4-2-1

ARTICLE 22

By Petition: "To see if the Town will vote to raise and appropriate a sum not to exceed \$38,000. Per year, including benefits, for a full time Administrator as a replacement for the present costly services (\$44,205. Per year) with Municipal Resources, Inc. Professional Consulting Services, effective 11 June 1998.

Said position to be filled by appointment of a five member search committee consisting of Selectman Mary G. Kibbe, Police Chief Nelson F. Forest, Fire Chief John "Andy" Lucier, Public Works Director Michael R. Smith and former Selectman and Budget Committee Member David Mattiar, Personnel Specialist, who will make their recommendation to the Board of Selectmen for approval."

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Not recommended by Board of Selectman, 2-1

Budget Committee recommends 4-3

ARTICLE 23

By Petition: "To see if the Town will vote to affix the name of the "Veterans Memorial Park" to the Town Common, being that strip of grassland situated West of Rte. 125 (or Main Street) and Southerly of the triangular lot where the flag pole is located and where the Farmer's Market and other municipal events are held."

Board of Selectmen Recommended

ARTICLE 24

By Petition: To see if the Town will vote to raise and appropriate the sum of six thousand, four hundred and fifty dollars (\$6,450.00) for the purpose of a TwisterWrist to attach to the Town owned backhoe for the Highway Department, or to take any other action in relation thereto.

(This appropriation is in addition to Warrant Article #3, the operating budget article.)

Board of Selectman recommends

Budget Committee recommends

ARTICLE 25

To transact any other business which may legally come before this meeting.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-7



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF Milton N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1998 to December 31, 1998 or
for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date

1/22/98

Virginia M. Banks _____
Les Eddy _____
Charles Schum _____
Norma Smith _____
George Thorne _____

John R. Thorne _____

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 3213.V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTER'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		59058.	46224.	58532.		58532.	
4140-4149	Election, Reg. & Vital Statistics		33875.	35164.	41242.		41242.	
4150-4151	Financial Administration		63617.	77290.	91698.		91698.	
4152	Revaluation of Property		18000.	17531.	22350.		21000.	
4153	Legal Expense		22000.	19742.	22000.		22000.	
4155-4159	Personnel Administration		55070.	57017.	57344.		61336.	
4191-4193	Planning & Zoning		7627.	8073.	7738.		7738.	
4194	General Government Buildings		29950.	25302.	29150.		29150.	
4195	Cemeteries		8416.	5705.	7800.		6750.	
4196	Insurance		65000.	39299.	55000.		55000.	
4197	Advertising & Regional Assoc.		3929.	3974.	3979.		3979.	
4199	Other General Government		12685.	11061.	15000.		15000.	
PUBLIC SAFETY								
4210-4214	Police		220582.	220690.	228590.		247351.	
4215-4219	Ambulance		14547.	12373.	16898.		16899.	
4220-4229	Fire		89226.	75106.	86593.		86593.	
4240-4249	Building Inspection		18085.	15538.	17085.		17085.	
4290-4298	Emergency Management		1.	0.	1.		1.	
4299	Other Public Safety (including Communications)		0.	0.	0.		0.	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 23:3, V)	Marr Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTOR'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS								
4311-4312	Admn., Highways & Streets		335000.	335116.	359419.		359419.	
4313	Bridges		0.	0.	0.		0.	
4316	Street Lighting		18781.	19827.	18781.		18781.	
4319	Other		0.	0.	0.		0.	
SANITATION								
4321-4323	Admn. & Solid Waste Collection							
4324	Solid Waste Disposal		136735.	130532.	165525.		165525.	
4325	Solid Waste Clean-up							
4326-4329	Sewage Collection & Disposal & Other		60418.	46349.	48903.		48903.	
WATER DISTRIBUTION & TREATMENT								
4331-4332	Admn. & Water Services							
4335-4339	Water Treatment, Conservation & Other							
ELECTRIC								
4351-4352	Admn. & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maint.							
4359	Other Electric Costs							
HEALTH AND WELFARE								
4411-4414	Admn. & Pest Control		9262.	5615.	10068.		10068.	
4415-4419	Health Agencies & Hospitals & Other		6803.	6303.	6892.		6892.	
4441-4442	Admn. & Direct Assistance		55000.	54425.	52100.		52100.	

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 3213.V)	Wart Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
4444	Intergovernmental Welfare Payments								
4445-4449	Vendor Payments & Other		24185.	24185.	24185.		24185.		
CULTURE & RECREATION									
4520-4529	Parks & Recreation		3500.	3643.	5600.		13600.		
4550-4559	Library		12732.	12727.	17668.		22433.		
4583	Patriotic Purposes		800.	800.	800.		800.		
4589	Other Culture & Recreation		28500.	26261.	29113.		29113.		
CONSERVATION									
4611-4612	Administration & Purchases of Natural Resources		1265.	175.	1175.		1175.		
4619	Other Conservation								
4631-4632	REDEVELOPMENT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT		500.	500.	1.		1.		
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes		90000.	90000	90000.		90000.		
4721	Interest-Long Term Bonds & Notes		35193.	40845.	28848.		28848.		
4723	Interest on TANS		20000.	23779.	30000.		30000.		
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land								
4902	Machinery, Vehicles & Equipment								
4903	Buildings								

Year 1998

Budget - Town of

MILTON

MS-7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 3213,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4909	Improvements other Than Buildings		54892.	39640.				
4912	To Special Revenue Fund							
4913	To Capital Projecte Fund							
4914	To Enterprise Fund							
	Saver-							
	Water-							
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		352000.	102000.				
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)							
4917	To Health Maintenance Trust Fund							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1					1987234.	1050078.	1085197	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

..SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr Art#	Appropriations Prior Year As Approved By DMA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4915	H'wy Const. CR	12			250000.		250000.	
4915	H'wy Equipment CR	13			10000.		10000.	
4915	H'wy Truck CR	14			7000.		10000.	
4915	Septade Lagoon CR	16			10000.		10000.	
4915	Fire Equip. CR	17			20000.		30000.	
SUBTOTAL 2 Recommended								

..INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Warr Art #	Appropriations Prior Year As Approved By DMA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 Recommended								

..SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4153	Kibbe v Town/Lea.	21				6168.50		6168.50
4130	Town Administrat.	22				38000.	38000.	
4915	Landfill Closure	9			20000.		20000.	
4915	Police Cruiser	10			12000.		10000.	
4915	Milton Mills St.	11			10000.		20000.	
SUBTOTAL 2 Recommended								

..INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,VI)	Warr Art #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 Recommended								

..SPECIAL WARRANT ARTICLES **

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4311	Twister Wrist	24			6450.		6450.	
SUBTOTAL 2 Recommended					345450.		404460.	

..INDIVIDUAL WARRANT ARTICLES **

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,VI)	Warr Art #	Appropriations Prior Year As Approved by DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 Recommended								

..SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 2 Recommended								

..INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Warr Art #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4909	Library Computer	8			3765.			3765.
4210	2 P/T Pol./Fed.Gr.	15			7636.		7636.	
4520	P & R Salary	18			10400.			10400.
SUBTOTAL 3 Recommended						21801.		7636.

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Basuing Year
TAXES					
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Yield Taxes				
3186	Peymnt in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes				
	Inventory Penalties				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees				
3230	Building Permits				
3290	Other Licenses, Permits & Fees				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Heels & Rooms Tax Distribution				
3353	Highway Block Grant				
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From Fund Balance ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL REVENUES & CREDITS					

****BUDGET SUMMARY****

	SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)	1650079.	1683097.
SUBTOTAL 2 Special warrant articles Recommended (page 5)	345450.	404460.
SUBTOTAL 3 "Individual" warrant articles Recommended (page 5)	21801.	7636.
TOTAL Appropriations Recommended	2017329.	2095283.
Less: Amount of Estimated Revenues & Credits (from above)		
Estimated Amount of Taxes To Be Raised		

(REV. 1997)

REPORT OF THE TRUSTEES OF TRUST FUNDS
FISCAL YEAR ENDING DECEMBER 1997

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW IN-VESTED	BALANCE BEG. OF YEAR	PRINCIPAL			INCOME			TOTAL PRINC & INTEREST	
					NEW FUNDS CREATED (WITHDRAW)	BALANCE END OF YEAR	BALANCE BEG. OF YEAR	INCOME DURING YR	EXPENDED DURING YR	BALANCE END OF YEAR		
Various	Cemetery	Perpetual Care	Common Trust	\$121,485.45	\$2,100.00	\$123,585.45	\$60,738.41	\$9,715.67	\$10,200.34	\$60,253.74	\$183,839.19	
	SCHOOL FUNDS											
1889	Common LIBRARY FUND			\$108,318.02		\$108,318.02	\$6,674.96	\$6,130.44	\$6,674.96	\$6,130.44	\$114,448.46	
1976	Nute High LOCKHART FUND	Books		\$1,000.00		\$1,000.00	\$302.57	\$50.97		\$353.54	\$1,353.54	
1989	LOCKHART FUND			\$70,000.00		\$70,000.00	\$4,437.60	\$1,606.00		\$12,912.28	\$82,912.28	
1997	CARL SIEMON SCHOLARSHIP			\$150,864.72		\$150,864.72	\$0.00	\$5,524.59	\$0.00	\$5,524.59	\$156,389.31	
	CAPITAL RE SERVE FUNDS											
1990	SEWER FUND			\$18,755.32	\$100.00	\$18,855.32	\$3,097.36	\$1,112.46	\$0.00	\$4,209.82	\$23,065.14	
1992	POLICE CRUISER			\$11,242.00	\$12,000.00 (\$23,102.34)	\$139.66	\$1,651.74	\$653.00	\$0.00	\$2,304.74	\$2,444.40	
	SOLID WASTE											
	LAND FILL CLOSURE			\$77,589.56	(\$3,178.14)	\$74,411.42	\$0.00	\$14.27	\$0.00	\$14.27	\$14.27	
1993	AMBULANCE INDUSTRIAL P ARK			(\$1,000.00)		(\$1,000.00)	\$2,080.90	\$19.07	\$0.00	\$15,070.05	\$9,481.47	
	MILTON WATER DISTRICT			\$10,967.00		\$10,967.00	\$1,266.21	\$622.96	\$0.00	\$2,099.97	\$1,099.97	
1994	MILTON MILLS FIRE STATION			\$22,664.45	\$2,000.00	\$24,664.45	\$1,940.63	\$1,252.69	\$0.00	\$1,889.17	\$12,856.17	
1995	BALLPARK IMPROVEMENTS			\$59,500.00	\$20,000.00	\$79,500.00	\$5,014.56	\$3,290.93	\$0.00	\$8,305.49	\$87,805.49	
	FIRE RESCUE TRUCK			\$2,600.00		\$2,600.00	\$120.39	\$75.85	\$0.00	\$196.24	\$2,796.24	
	HIGHWAY CONSTRUCTION			(\$3,536.22)		(\$3,536.22)	\$578.38	\$0.00	\$0.00	\$578.38	\$578.38	
	SCHOOL BUS											
1997	HIGHWAY SPEC.EQUIP.			\$45,000.00	(\$25,806.91)	\$19,193.09	\$14,427.59	\$1,010.64	\$0.00	\$15,438.23	\$36,095.10	
1997	HIGHWAY TRUCK			\$0.00	(\$47,000.00)	(\$47,000.00)	\$2,673.58	\$2,270.14	\$0.00	\$4,943.72	\$2,943.72	
				\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$2.81	\$0.00	\$2.81	\$10,002.81	
				\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$2.81	\$0.00	\$2.81	\$10,002.81	

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Elizabeth J. White, Treas.
Barbara Loiselle
Rosemary Jeffries
TRUSTEES

1997 CAPITAL RESERVE FUNDS

<u>SEWER</u>		<u>INTEREST</u>	<u>TOTAL</u>
027 568 6	\$21,852.68		
ADDED FOR 1997	\$100.00	\$1,112.46	\$23,065.14
<u>POLICE CRUISER</u>			
028 515 5	\$12,893.74		
ADD 12/30/97	\$12,000.00		
WITHDREW	(\$23,102.34)	\$653.00	\$2,444.40
<u>SOLID WASTE</u>			
028 514 2	\$14.27		\$14.27
<u>LAND FILL CLOSURE</u>			
028 516 8	\$88,142.00		
WITHDREW	(\$3,178.14)	\$4,517.61	\$89,481.47
<u>AMBULANCE</u>			
030 608 9	\$1,080.90	\$19.07	\$1,099.97
<u>INDUSTRIAL PARK</u>			
797 464 7	\$12,233.21	\$622.96	\$12,856.17
<u>MILTON WATER DISTRICT</u>			
797 465 0	\$24,605.08		
ADD 12/30/97	\$2,000.00	\$1,252.69	\$27,857.77
<u>MILTON MILLS FIRE STA.</u>			
031 147 2	\$64,514.56		
ADD 12/30/97	\$20,000.00	\$3,290.93	\$87,805.49
<u>BALLPARK IMPROVEMENT</u>			
858 240 7	\$2,720.39	\$75.85	\$2,796.24
<u>FIRE RESCUE TRUCK</u>			
795 042 5	\$587.38	\$0.00	587.38
<u>HIGHWAY CONSTRUCT</u>			
795 041 2	\$10,891.37		
ADD 12/30/97	\$50,000.00		
WITHDREW	(\$25,806.91)	\$1,010.64	\$36,095.10
<u>SCHOOL BUS</u>			
032 201 8	\$47,673.58		
WITHDREW	(\$47,000.00)	\$2,270.14	\$2,943.72
<u>HIGHWAY SPECIAL EQUIPMENT</u> <u>12/30/97</u>			
800 260 2	\$10,000.00	2.81	\$10,002.81
<u>HIGHWAY TRUCK 12/30/97</u>			
800 259 2	\$10,000.00	\$2.81	\$10,002.81

1997 DANIEL & GENEVA LOCKHART

INVESTMENT

INTEREST

CD 305 653 0	\$30,000.00	\$1,768.03
CD 3350826873	\$20,000.00	\$1,206.12
CD 3350826571	\$10,000.00	\$520.41
CD 3350828132	\$10,000.00	\$603.88
MM 901 827 1	<u>\$12,912.28</u>	<u>\$339.16</u>
TOTAL	\$82,912.28	\$4,437.60

MM 901 827 1		
BA; 12-31-06	\$10,080.68	
CD 305 653 0 Int	\$1,768.03	
CD3350826873 Int	\$1,206.12	
CD3350826571 Int	\$520.41	
CD3350828132 Int	\$603.88	
MM 901-827-1 Int	<u>\$339.16</u>	
TOTAL	\$14,518.28	

EXPENSES

Safety Dep. Box	\$25.00
Milton Veterinary	\$46.00
Winter Carnival 97 & 98	\$1,000.00
Flowers-Lockhart	\$35.00
MMAPS	\$500.00
Bal 12-31-97	<u>\$12,912.28</u>
TOTAL	\$14,518.28

MILTON WASTEWATER DEPARTMENT
1997 ANNUAL REPORT

The Wastewater Plant treated 18,657,000 gallons of sewage at an average daily flow of 51,100 gallons. The biochemical oxygen demand (BOD) removal efficiency averaged 90.8% and the suspended solids (SS) removal efficiency averaged 92.3%. The minimum standard is 85% removal so the plant is still doing very well.

We passed the second annual whole effluent toxicity test. This is a biological measurement of the effluent's toxicity on the Salmo Falls River biota. We are still operating at 50% of plant design capacity allowing room for growth of the community.

All equipment is operational and is in good operating condition. The building was prepped and painted this summer by the Summer Youth Program. Some of the trim boards were rotted and had to be replaced.

The floor drains and waste drains backed up several times. The problem was located and corrected by installing a clean-out just outside the building foundation to facilitate cleaning of the line.

If any group would like a tour of the wastewater facility, please call me.

Respectfully submitted:

Dale Sprague
Wastewater Treatment Plant Operator

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Selectmen
Town of Milton
Milton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Milton as of and for the year ended December 31, 1996. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Milton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

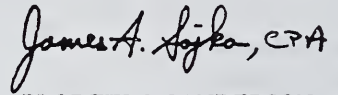
In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Milton, as of December 31, 1996, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Milton. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Town of Milton
Independent Auditor's Report on Financial Presentation

In accordance with *Government Auditing Standards*, we have also issued a report dated June 12, 1997 on our consideration of the Town of Milton's internal control structure and a report dated June 12, 1997 on its compliance with laws and regulations.

June 12, 1997



PLODZIK & SANDERSON
Professional Association

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 3

nd: GENERAL FUND -- 1998BUDG

Budget Year: January 1998 thru Dec

Account Number	Account Name	This Year Actual (4)
TOWN CLERK		
-4140.10-120	TO Deputy Town Clerk	5,817
-4140.10-130	TO Town Clerk	24,135
-4140.10-220	TO FICA	1,857
-4140.10-225	TO Medicare	434
TOTAL TOWN CLERK		32,243

VOTER REGISTRATION		
-4140.20-130	EL Salaries - Supervisors	633
-4140.20-131	EL Moderator	200
-4140.20-132	EL Deputy Town Clerk	
-4140.20-133	EL Ballot Counters	118
-4140.20-134	EL Inspector of Elections	562
-4140.20-190	EL Town Clerk	200
-4140.20-220	EL FICA	106
-4140.20-225	EL Medicare	25
-4140.20-391	EL Advertising	205
-4140.20-550	EL Copies	9
-4140.20-551	EL Ballots	786
-4140.20-620	EL Printing & Supplies	56
-4140.20-625	EL Postage	19
-4140.20-691	EL Mileage & Travel	
TOTAL VOTER REGISTRATION		2,921

FINANCIAL ADMINISTRATION		
COUNTING & AUDITING		
-4150.10-120	TO Bookkeeper	6,118
-4150.10-121	TO Selectmen's Clerk	9,000
-4150.10-140	TO Overtime	
-4150.10-220	TO FICA	954
-4150.10-225	TO Medicare	229
-4150.10-240	TO Training	860

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru

Account Number	Account Name	This Year Actual (4)
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TOTAL OPERATING BUDGET INCL WARRANT ART

GENERAL GOVERNMENT

EXECUTIVE

BOARD OF SELECTMEN

01-4130.10-112	EX Administration-Union	1,939
01-4130.10-130	EX Selectmen	3,450
01-4130.10-220	EX FICA	214
01-4130.10-225	EX Medicare	50
TOTAL BOARD OF SELECTMEN		5,653

TOWN ADMINISTRATION

01-4130.20-110	EX Executive Secretary	100
01-4130.20-111	EX Exe.Administrator	38,882
01-4130.20-220	EX FICA	
01-4130.20-225	EX Medicare	
TOTAL TOWN ADMINISTRATION		38,982

TRUSTEE OF TRUST FUNDS

01-4130.90-130	TO Trustee/Trust Fund	1,476
01-4130.90-220	TO FICA	91
01-4130.90-225	TO Medicare	21
TOTAL TRUSTEE OF TRUST FUNDS		1,589

LECTION & REGISTRATION

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru Dec

Account Number	Account Name	This Year Actual (4)
-4150.10-290	TO Merit Raise Pool	
-4150.10-301	TO Account/Services	7,475
-4150.10-341	TO Telephone	3,875
-4150.10-390	TO Contract Services	2,922
-4150.10-391	TO Advertising	1,872
-4150.10-392	TO Payroll Service	2,453
-4150.10-530	TO Registry of Deeds	1,006
-4150.10-531	TO Rebind Old Books	
-4150.10-550	TO Printing	3,672
-4150.10-560	TO Dues/Subscriptions	924
-4150.10-620	TO Supplies	5,746
-4150.10-625	TO Postage	3,533
-4150.10-691	TO Mileage & Travel	1,084
-4150.10-740	TO Equip. Repair	481
-4150.10-741	TO Equip. Purchase	1,019
-4150.10-742	TO Equipment Lease	
TOTAL ACCOUNTING & AUDITING		53,225
TAX COLLECTION		
-4150.40-120	TO Deputy Tax Collector	294
-4150.40-130	TO Tax Collector	17,405
-4150.40-220	TO FICA	1,097
-4150.40-225	TO Medicare	257
TOTAL TAX COLLECTION		19,053
TREASURY		
-4150.50-120	TO Deputy Treasurer	
-4150.50-130	TO Treasurer	4,286
-4150.50-220	TO FICA	266
-4150.50-225	TO Medicare	62
TOTAL TREASURY		4,614
BUDGET COMMITTEE		
-4150.90-120	FA Budget Secretary	417
-4150.90-220	FA FICA	26
-4150.90-225	FA Medicare	6

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND -- 1998BUDG

Budget Year: January 1998 thru De

Account Number	Account Name	This Year Actual (4)
01-4150.90-240	FA Training	
01-4150.90-320	FA Legal	
01-4150.90-341	FA Telephone	
01-4150.90-391	FA Advertising	
01-4150.90-550	FA Copies	37
01-4150.90-560	FA Dues/Subscriptions	
01-4150.90-620	FA Supplies	(88)
01-4150.90-625	FA Postage	1
01-4150.90-741	FA Equipment Repair	
TOTAL BUDGET COMMITTEE		399

REVALUATION OF PROPERTY

REVALUATION OF PROPERTY

01-4152.10-390	AS Contract Appraiser	17,531
01-4152.10-391	AS Map Update	
TOTAL REVALUATION OF PROPERTY		17,531

LEGAL EXPENSES

LEGAL EXPENSE

01-4153.10-320	LE Town Attorney	19,724
TOTAL LEGAL EXPENSE		19,724

PERSONNEL ADMINISTRATION

HEALTH & LIFE INSURANCE

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

und: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru Dec

Account Number	Account Name	This Year Actual (4)
1-4155.10-210	PA Health Insurance	56,641
1-4155.10-215	PA Life Insurance	376
TOTAL HEALTH & LIFE INSURANCE		57,017

PLANNING AND ZONING

PLANNING BOARD

1-4191.10-110	PB Salaries - F/T	3,119
1-4191.10-220	PB FICA	193
1-4191.10-225	PB Medicare	45
1-4191.10-240	PB Training	110
1-4191.10-320	PB Legal - Town	
1-4191.10-330	PB Registry of Deeds	269
1-4191.10-341	PB Telephone	328
1-4191.10-390	PB Contracted Services	569
1-4191.10-391	PB Advertising	951
1-4191.10-550	PB Copies	5
1-4191.10-560	PB Dues & Subscriptions	170
1-4191.10-620	PB Office Supplies	260
1-4191.10-625	PR Postage	503
1-4191.10-730	PB Cap. Imp./Zoning	938
1-4191.10-740	PB Equipment	
TOTAL PLANNING BOARD		7,460

PLANNING BOARD

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru Dec

Account Number	Account Name	This Year Actual (4)
01-4191.30-110	ZB Salary	396
01-4191.30-220	ZB FICA	25
01-4191.30-225	ZB Medicare	6
01-4191.30-240	ZB Training	
01-4191.30-320	ZB Legal	
01-4191.30-341	ZB Telephone	
01-4191.30-391	ZB Advertising	57
01-4191.30-550	ZB Copies	
01-4191.30-620	ZB Supplies	58
01-4191.30-625	ZB Postage	72
01-4191.30-691	ZB Travel & Mileage	
01-4191.30-740	ZB Equipment Maintenance	
	TOTAL ZONING BOARD	613

GENERAL GOVERNMENT BUILDINGS

GENERAL GOVERNMENT BUILDINGS

01-4194.10-390	GB Contracted Services	10,906
01-4194.10-410	GB Electricity	3,392
01-4194.10-411	GB Heating Oil	1,366
01-4194.10-412	GB Water	4,130
01-4194.10-413	GB Sewer	225
01-4194.10-414	GB Heat	489
01-4194.10-430	GB Repairs & Maintenance	4,794
	TOTAL GENERAL GOVERNMENT BUILDINGS	25,302

CEMETERIES

CEMETERIES

01-4195.10-390	CE Contracted Services	5,519
01-4195.10-625	CE Postage	
01-4195.10-690	CE Miscellaneous	

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru Dec

Account Number	Account Name	This Year Actual (4)
01-4195.10-740	CE Headstone Repairs	186
TOTAL CEMETERIES		5,705

INSURANCE NOT OTHERWISE ALLOCATED

INSURANCE NOT OTHERWISE ALLOCATED

01-4196.10-520	IN Property & Liability	31,152
01-4196.10-521	Compensation Funds of NH	5,378
01-4196.10-522	Public Officials Liability	2,769
01-4196.10-523	PLIT Deductibles	
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		39,299

ADVERTISING AND REGIONAL ASSOCIATIONS

ADVERTISING AND REGIONAL ASSOCIATION

01-4197.10-560	NHMA Annual Membership	1,295
01-4197.10-561	Strafford Regional Planning	2,679
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		3,974

OTHER GENERAL GOVERNMENT

CONTINGENCY

OTHER FINANCIAL USES

01-4199.10-999	Contingency Fund	11,061
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B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru De

Account Number	Account Name	This Year Actual (4)
TOTAL OTHER FINANCIAL USES		11,061

PUBLIC SAFETY

POLICE DEPARTMENT

01-4210.10-110	PD Salaries - F/T	162,156
01-4210.10-120	PD Salaries - P/T	5,610
01-4210.10-140	PD Overtime	2,694
01-4210.10-141	PD call-Out	1,655
01-4210.10-142	PD Court fees	1,650
01-4210.10-143	PD Hiring/Testing	480
01-4210.10-144	Highway Safety Grant	
01-4210.10-220	PD FICA	1,590
01-4210.10-225	PD Medicare	2,580
01-4210.10-230	PD NH Retirement	3,950
01-4210.10-240	PD Training	2,630
01-4210.10-290	PD Uniforms	1,400
01-4210.10-291	PD Holiday Pay	4,100
01-4210.10-320	PD Legal	1,000
01-4210.10-341	PD Telephone/Fax	5,151
01-4210.10-390	PD Contract Services	6,464
01-4210.10-391	PD Advertising	40
01-4210.10-410	PD Electric	1,079
01-4210.10-411	PD Heat	554
01-4210.10-412	PD Water	30
01-4210.10-413	PD Sewer	10
01-4210.10-430	PD Vehicle Maint & Repairs	4,941
01-4210.10-440	PD Equipment Lease	
01-4210.10-550	PD Copies	
01-4210.10-551	PD Printing	127
01-4210.10-556	PD Dues & Subscriptions	28
01-4210.10-620	PD Office Supplies	1,200
01-4210.10-625	PD Postage	100

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.## ##

Level of Detail = Account Number; Level = 9

und: GENERAL FUND - 1998006

Budget Year: January 1998 thru Dec

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Account Number	Account Name	This Year Actual (4)
1-4210.10-635	PD Gasoline	4,341
1-4210.10-640	PD Building Maintenance	368
1-4210.10-690	PD Miscellaneous	568
1-4210.10-691	PD Mileage & Travel	81
1-4210.10-740	PD Equipment Maintenance	1,018
	TOTAL POLICE DEPARTMENT	220,800

AMBULANCE

1-4215.10-120	AM Salaries	6,400
1-4215.10-220	AM FICA	400
1-4215.10-225	AM Medicare	24
1-4215.10-240	AM Training	1,000
1-4215.10-290	AM Clothing	
1-4215.10-341	AM Telephone	120
1-4215.10-430	AM Vehicle Maintenance	183
1-4215.10-550	AM Copies	
1-4215.10-551	AM Printing	
1-4215.10-620	AM Supplies	1,450
1-4215.10-625	AM Postage	80
1-4215.10-635	AM Diesel Fuel	177
1-4215.10-690	AM Miscellaneous	
1-4215.10-691	AM Travel & Mileage	
1-4215.10-740	AM Equipment Maintenance	1,275
1-4215.10-741	AM Equip. Purchase	247
	TOTAL AMBULANCE	11,167

FIRE DEPARTMENT

1-4220.10-120	FD Salaries - P/T	181,100
1-4220.10-220	FD FICA	1,110
1-4220.10-225	FD Medicare	704
1-4220.10-240	FD Training	1,217
1-4220.10-290	FD Uniforms	2,780
1-4220.10-341	FD Telephone	2,450
1-4220.10-390	FD Contract Services	3,100
1-4220.10-310	FD Electricity	3,800
1-4220.10-411	FD Heating Fuel	2,110
1-4220.10-413	FD Snow	1,100
1-4220.10-430	FD Vehicle Maintenance	1,100

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Ind: GENERAL FUND - 1998BUDG Budget Year: January 1998 thru Decem

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Account Number	Account Name	This Year Actual (4)
1-4220.10-550	FD Copies	
1-4220.10-551	FD Printing	
1-4220.10-620	FD Supplies	1,252
1-4220.10-625	FD Postage	26
1-4220.10-635	FD Vehicle Fuel	1,245
1-4220.10-636	FD Diesel Fuel	450
1-4220.10-640	FD Building Maintenance	7,150
1-4220.10-690	FD Miscellaneous	275
1-4220.10-691	FD Travel	
1-4220.10-740	FD Equipment	9,112
1-4220.10-741	FD Equip. Purchase	13,744
	TOTAL FIRE DEPARTMENT	75,010

FORESTRY

1-4225.10-120	FR Wages	80
1-4225.10-220	FR FICA	8
1-4225.10-225	FR Medicare	1
1-4225.10-290	FR Clothing Allowance	
1-4225.10-430	FR Vehicle maintenance	
1-4225.10-535	FR Gasoline	
1-4225.10-690	FR Miscellaneous	
1-4225.10-740	FR Equipment Maintenance	
1-4225.10-741	FR Equip. Purchase	
	TOTAL FORESTRY	89

CODE ENFORCEMENT

1-4240.10-110	E1 Salaries - F/I	14,000
1-4240.10-120	E1 Deputy Elec Inspector	
1-4240.10-220	E1 FICA	370
1-4240.10-225	E1 Medicare	20
1-4240.10-240	E1 Training	
1-4240.10-320	E1 Legal	
1-4240.10-341	E1 Telephone	100
1-4240.10-540	E1 Printing	
1-4240.10-560	E1 News & Subscriptions	
1-4240.10-620	E1 Office Supplies	
1-4240.10-625	E1 Postage	
1-4240.10-690	E1 Miscellaneous	

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ###-####-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru December

Account Number	Account Name	This Year Actual (4)
1-4240.10-691	BI Travel	
1-4240.10-740	BI Equipment Maintenance	
	TOTAL CODE ENFORCEMENT	15,538
CIVIL DEFENSE		
1-4290.10-390	CD Civil Defense	
	TOTAL CIVIL DEFENSE	
HIGHWAYS AND STREETS		
ROAD MAINTENANCE		
1-4312.20-110	HW Salaries - F/T	123,214
1-4312.20-120	HW Salaries - P/T	22,200
1-4312.20-140	HW Overtime	16,000
1-4312.20-143	HW Testing	541
1-4312.20-220	HW FICA	10,008
1-4312.20-225	HW Medicals	2,341
1-4312.20-240	HW Training	1,000
1-4312.20-290	HW Uniforms	1,880
1-4312.20-291	HW Merit Pay (Paid)	
1-4312.20-341	HW Telephone	1,751
1-4312.20-390	HW Contract Services	20,975
1-4312.20-391	HW Advertising	
1-4312.20-392	HW Computer Maintenance	201
1-4312.20-410	HW Electricity	3,115
1-4312.20-411	HW Heat	4,054
1-4312.20-412	HW Water	30
1-4312.20-440	HW Equipment Lease	4,036
1-4312.20-550	HW Printing	40
1-4312.20-560	HW Dues & Subscriptions	42
1-4312.20-620	HW Supplies	6,751
1-4312.20-621	HW Salt	25,460
1-4312.20-622	HW Sand	16,144
1-4312.20-623	HW Gravel	2,886
1-4312.20-624	HW Cold Storage	10,114

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

und: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru Decem

Account Number	Account Name	This Year Actual (4)
1-4312.20-625	HW Postage	144
1-4312.20-626	HW Culverts	2,585
1-4312.20-627	HW Road Signs	1,297
1-4312.20-628	HW Sidewalks	5,504
1-4312.20-629	HW Hot Top	
1-4312.20-635	HW Vehicle Fuel	1,486
1-4312.20-636	HW Diesel Fuels	3,099
1-4312.20-640	HW Building Maintenance	622
1-4312.20-690	HW Miscellaneous	7,798
1-4312.20-740	HW Equipment Maintenance	30,284
1-4312.20-741	HW Equip. Purchase	2,578
1-4312.20-742	HW Highway Truck	
1-4312.20-743	HW Tractor/Plow	
TOTAL ROAD MAINTENANCE		335,116

TREET LIGHTING

1-4316.10-410	ST Street Lighting ML	19,827
TOTAL STREET LIGHTING		19,827

ANITATION

OLID WASTE DISPOSAL

1-4324.10-110	SW Salaries F/T	
1-4324.10-120	SW Salaries P/T	28,662
1-4324.10-140	SW Over Time	
1-4324.10-220	SW FICA	1,777
1-4324.10-225	SW Medicare	416
1-4324.10-240	SW Training	35
1-4324.10-290	SW Uniforms	217
1-4324.10-291	SW Merit Raise Pool	
1-4324.10-341	SW Telephone	258
1-4324.10-391	SW Advertising	
1-4324.10-393	SW Monitoring	4,687
1-4324.10-410	SW Electric	1,100
1-4324.10-411	SW Telephone	

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru last; Mask = ## #####.###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru Dece

Account Number	Account Name	This Year Actual (4)
-4324.10-440	SW Equip. Lease	10,405
-4324.10-441	SW Rental/Recycle	1,720
-4324.10-560	SW Permit Fees	690
-4324.10-620	SW Supplies	294
-4324.10-622	SW Sand	1,286
-4324.10-631	SW Clear Plastic Bags	1,264
-4324.10-632	SW Recycling	9,316
-4324.10-633	SW Waste Removal	818
-4324.10-634	SW Firemen	
-4324.10-636	SW Diesel Fuel	337
-4324.10-640	SW Building Maint.	
-4324.10-651	SW Disposal	64,726
-4324.10-690	SW Miscellaneous	383
-4324.10-740	SW Equip. Maintenance	570
-4324.10-741	SW Equip. Purchase	1,573
	TOTAL SOLID WASTE DISPOSAL	130,532

TRANSPORTATION

-4324.20-392	SW Transportation	26,618
	TOTAL TRANSPORTATION	26,618
	TOTAL SANITATION	157,150

WASTE COLLECTION AND DISPOSAL

OTHER OPERATIONS

-4326.10-110	SE Salaries	1,886
-4326.10-220	SE FICA	117
-4326.10-225	SE Medicare	27
-4326.10-320	SE Legal	
-4326.10-341	SE Telephone	1,264
-4326.10-390	SE Contract Services	17,596
-4326.10-391	SE Advertising	
-4326.10-410	SE Electric	11,010
-4326.10-411	SE Heat	759
-4326.10-540	SE Copies	
-4326.10-550	SE Permit / Licenses	1,475

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ###-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru December

Account Number	Account Name	This Year Actual (4)
1-4326.10-620	SE Supplies	2,478
1-4326.10-623	SE Land/Maintenance	3,170
1-4326.10-625	SE Postage	84
1-4326.10-640	SE Building Maint.	737
1-4326.10-690	SE Miscellaneous	2,165
1-4326.10-740	SE Equip. Maintenance	3,322
1-4326.10-741	SE Equip. Purchase	368
TOTAL SEWER OPERATIONS		46,340

HEALTH

HEALTH ADMINISTRATION

1-4411.10-110	HE Salaries	1,604
1-4411.10-120	HE Deputy Officer	
1-4411.10-220	HE FICA	99
1-4411.10-225	HE Medicare	23
1-4411.10-240	HE Training	
1-4411.10-341	HE Telephone	
1-4411.10-550	HE Copies	
1-4411.10-560	HE Dues/Subscription	10
1-4411.10-620	HE Supplies	
1-4411.10-625	HE Postage	
1-4411.10-690	HE Mileage	190
TOTAL HEALTH ADMINISTRATION		1,981

ANIMAL CONTROL

1-4414.10-110	AC Salaries	1,590
1-4414.10-120	AC Deputy Officer	
1-4414.10-220	AC FICA	99
1-4414.10-225	AC Medicare	23
1-4414.10-240	AC Training	
1-4414.10-341	AC Telephone	
1-4414.10-350	AC Veterinary Bills	190
1-4414.10-430	AC Vehicle Maint.	30
1-4414.10-550	AC Copies	

B U D G E T W O R K S H E E T E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ###-####-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru December

Account Number	Account Name	This Year Actual (4)
1-4414.10-551	AC Printing	88
1-4414.10-560	AC Dues/Subscription	
1-4414.10-620	AC Supplies	1,002
1-4414.10-625	AC Postage	82
1-4414.10-635	AC Gasoline	91
1-4414.10-740	AC Equip.Maintenance	528
TOTAL ANIMAL CONTROL		3,684
RURAL DISTRICT HEALTH		
1-4415.20-350	HA Rural Dist.Health	5,687
TOTAL RURAL DISTRICT HEALTH		5,687
EMERGENCY HEALTH FACILITIES		
1-4415.50-351	HA My Friends Place	
1-4415.50-352	HA Sexual Assault	616
TOTAL EMERGENCY HEALTH FACILITIES		616
TOTAL HEALTH		11,977
WELFARE		
1-4441.10-120	Welfare Officer	
1-4441.10-200	FICA	
1-4441.10-225	Medical	
1-4441.10-300	WDA Stratford County Cop	13,100
1-4445.10-300	WDA Medical	2,185
1-4445.10-300	WDA Contract Services	
1-4445.20-410	WDA Electric	8,120
1-4445.20-411	WDA Heat	3,285
1-4445.20-410	WDA Rent/Mortgage Payments	36,503
1-4445.20-420	WDA Misc.ellaneous	705
1-4445.20-501	WDA Food	1,121
1-4445.20-597	WDA Other	
1-4445.10-320	WELFARE - OPERATEL SERVICES	10,984
TOTAL WELFARE		78,114

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru December

Account Number	Account Name	This Year Actual (4)
-4589.90-412	TB Water	60
-4589.90-430	TB Vehicle Maint.	265
-4589.90-490	TB Sand Erosion	176
-4589.90-491	TB New Locks	148
-4589.90-550	TB Copies	17
-4589.90-551	TB Printing	81
-4589.90-620	TB Supplies	1,363
-4589.90-640	TB Building Maint.	1,268
-4589.90-681	TB Coke/Snack Machine	380
-4589.90-682	TB Lifeguard Stand	
-4589.90-683	TB Swim Program	132
-4589.90-740	TB Equipment	
TOTAL TOWN BEACH		26,261

CONSERVATION

CONSERVATION

4611.20-143	CN UPH Testing	
4611.20-240	CN Training	
4611.20-341	CN Telephone	
4611.20-551	CN Printing	
4611.20-566	CN Tools	175
4611.20-620	CN Supplies	
4611.20-625	CN Postage	
4611.20-681	CN Tree Planting	
4611.20-691	CN Travel	
TOTAL CONSERVATION		175
TOTAL CONSERVATION		175

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

4651.20-110	CD ...	
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BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = First thru last; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Ind: GENERAL FUND - 1998BUDG Budget Year: January 1998 thru December

Account Number	Account Name	This Year Actual (4)
-4652.20-220	ED FICA	
-4652.20-225	ED Medicare	
-4652.20-550	ED Copies	7
-4652.20-620	ED Supplies	488
TOTAL ECONOMIC DEVELOPMENT		495

DEBT SERVICE

DEBT SERVICE PRINCIPAL

-4711.10-940	PN Sewer Bond	85,000
-4711.10-941	PN Fire Truck	5,000
-4711.10-942	PN Highway Truck	
TOTAL DEBT SERVICE PRINCIPAL		90,000

DEBT SERVICE INTEREST

-4721.10-940	IN Sewer Bond	89,984
-4721.10-941	IN Fire Truck	861
-4721.10-942	IN Highway Truck	

OTHER FINANCIAL USES

-4723.10-980	IN Interest LT Notes/Bonds	
TOTAL OTHER FINANCIAL USES		40,845

OTHER INTEREST

OTHER FINANCIAL USES

-4723.10-981	IN Interest LAR	18,270
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BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = first thru last: Mask = ## ####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru December

Account Number	Account Name	This Year Actual (4)
TOTAL OTHER FINANCIAL USES		23,779

CAPITAL OUTLAY

LAND AND IMPROVEMENTS

4901.10-730	LA Landfill Engineering	
4901.10-731	LA Sidewalk Paving	
TOTAL LAND AND IMPROVEMENTS		

MACHINERY, VEHICLES AND EQUIPMENT

4902.10-911	IM Highway Truck	15,000
4902.10-912	IM Police Computer	18,290
4902.10-913	IM Voting Machine	6,350
4902.10-915	IM Parks & Rec. Coordinator	
4902.10-916	IM Library Furniture/Computer	
TOTAL MACHINERY, VEHICLES AND EQUIPMENT		39,640

IMPROVEMENTS OTHER THAN BUILDINGS

4909.10-909	IM Tax Maps	
4909.10-910	IM Street Signs	(837)
TOTAL IMPROVEMENTS OTHER THAN BUILDINGS		(837)

INTERFUND OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE

4915.10-901	CI Landfill Closure	
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BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-####.##-###
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG

Budget Year: January 1998 thru December

Table with columns: Account Number, Account Name, This Year Actual (4). Rows include CT Police Cruiser (12,000), CT Milton Mills Station (20,000), CT Rescue Vehicle, CT Road Construction (50,000), CT Highway Equipment (10,000), CT Highway Truck (10,000), Grant for Boat Patrol, CT Septage Lagoon, Fire Equipment/Apparatus. Totals: TRANSFERS TO CAPITAL RESERVE (102,000), INTERFUND OPERATING TRANSFERS OUT (102,000).

TAXES PAID TO COUNTY

OTHER FINANCIAL USES

Table with columns: Account Number, Description, Amount. Row: 1-4931.10-999 Payments to County. Totals: OTHER FINANCIAL USES, TAXES PAID TO COUNTY.

TAXES PAID TO PRECINCT

OTHER FINANCIAL USES

Table with columns: Account Number, Description, Amount. Row: 1-4932.10-999 Payments to Precinct. Total: OTHER FINANCIAL USES (34,000).

TAXES PAID TO SCHOOLS

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ## ###.## ##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 1998BUDG Budget Year: January 1998 thru December

Account Number	Account Name	This Year Actual (4)
OTHER FINANCIAL USES		
4933.10-990	Payments to School	
	TOTAL OTHER FINANCIAL USES	
	TOTAL TAXES PAID TO SCHOOL	
EXPENDITURE OF CAPITAL RESERVE FUNDS		
4934.10-901	CR Landfill Closure	5,348
4934.10-902	CR Transfer/Recycling Station	
4934.10-903	CR Cruiser Res. fund	23,160
4934.10-904	CR MIP Capital Reserve Fund	
4934.10-905	CR Ambulance Reserve fund	
4934.10-906	CR Milton Mills Fire Station	
4934.10-907	CR Rescue Vehicle	
4934.10-908	CR Road Construction	225,807
4934.10-909	CR Highway Equipment	
4934.10-910	CR Highway Truck	
	TOTAL EXPENDITURE OF CAPITAL RESERVE FUNDS	234,315
OVERLAY		
OTHER FINANCIAL USES		
5000.01-999	OVERLAY	11,600
	TOTAL OTHER FINANCIAL USES	11,600
	TOTAL OVERLAY	11,600
5100.01-116	SYM Salaries/Wages	1,750
5100.01-220	SYM FICA	410
5100.01-225	SYM Medicare	50
5100.01-610	SYM Supplies	
5100.01-891	SYM Mileage	100
	TOTAL OTHER FINANCIAL TOTAL	2,310

Unredeemed Taxes from Liens - Ending December 31, 1997

	1996	1995	1994	Previous Years
Adjutant, Ronald + Susan	1556.64	1234.22		
Adjutant, Ronald + Susan	2431.98	1495.93		
Allard, Charles	1844.63			
Anderson, Mark	376.15	338.18		
AndJur, Kellie	1536.54	1369.95		
Ayers, Stephen	563.31	504.59		
BBG Realty Co. Inc.	3688.74	3114.65	2844.80	4656.35
Baker, Angela	540.27	256.39		
Bennett, Robert	2460.82	2191.81		
Bollettiero, John	753.35	673.56		
Bollettiero, John	1196.06			
Bougie, Arthur + Pamela (BNH)	983.70	878.38		
Brannan, Edward	1208.28			
Brannan, Thomas + Sandra	718.79	627.55		
Brannan, Thomas + Sandra	2195.21	1958.02		
Brown, Arthur	597.86	535.32		
Brown, Jeanne York	1,379.84			
Bruce, David	1807.20			
Burroughs, Brenda	3696.07			
Butler, Deanna	4574.28	2137.09		
Chaplin, Ronald	872.72			
Cheney, Donald + Dienne	1930.75	1157.57		
				end of Sequence
Cintra, Angel	1720.82			
Collins, Warner + Lorraine	2669.59			
Corrairie, Donna	655.45	586.57	586.53	
Corrairie, Donna	605.79	539.10	545.11	
Cerson, Karl	563.31	504.59		
Crombie, Dean + Marion	1972.21			
Demers, Cindy + Anthony	1271.64			
Couch, Misty				1736.55
	40,392.00	20,104.41	3,973.44	6,393.20

Unredeemed Taxes From Liens - Ending December 31, 1997

	1996	1995	1994	Previous Years
DeRusha, Lani	356.00	255.26		
De marais, Donald	500.66			
Dewhirst-ELLIS, Sherry	2165.91	1351.36		
Dickie, Brian + Leslie	3128.84	1632.34		
Dion, Marie	2550.07	2271.17		
Dyer Inc. Charles	2479.58	193.49		
ELLIOTT, Steven + Donna	2033.18	1460.82		
Estes, Elizabeth + Kim	1924.61	1727.91		
EVANS, Jr., Frank	1716.50	1209.45		
Fischer, Elizabeth	2416.79			
Flood, Sharon		701.74		
Forand Robert + Laurie	889.24			
Fournier, Wilfred				1638.98
Foss, Wade	534.51			
Furtado, Lu-Ann	2233.34	697.97		
Gordon, Glen + Wendy	629.53	563.48	507.72	
Gordon, Lorraine	531.64			
Gordon, William + Jane	862.76	770.85		
Gray, Rita	833.18			
Gray, Stephen	419.39			
Greaney Robert	348.37			
Grandin, Monica	199.39			
Hamel, Carmen	1767.65			
Hartin, Kevin	963.54	860.47		
Hauschel, JoAnne	1235.36			
Henderson, Gary	619.30			
Horne, Charles + Ginger	118.42			
Isabelle, Michael + Lin	69.44			
Jacobs, Stephen	182.34			
Jacobs, Stephen	2805.63			
JFII Inc.	4162.53	3173.98		
Johnson, Richard	626.66	560.92		
	39,304.36	17,431.21	507.72	1638.98

Unredeemed Taxes From Liens - Ending December 31, 1997

	1996	1995	1994	Previous years
Jones, Carl + Mary	1350.50			
Lake, Bradley + Ann	891.83			
Laurent, Lisa	908.83	549.56		
Lavoie, Robert	927.86			
Leary Jr., John + Gloria	97.73			
Leary, Rodney	365.14			
Leclerc, Bernard	306.26			
Libby, Roger + Freda	574.37			
Locke, Brian	871.39	778.54		
Luby, Emily		170.79		
Mantos Jr., Theodore	2635.34	718.26		
Marcoux, Raymond R.	1084.87			
Marcoux, Michael		558.36		
Martin Jr., Russell	488.43	438.02		
Martin, David	1988.92			
McGreal, James		43.42		
McKay, Gerald + Mary	2950.10	2646.72		
McMullin-Milton Realty Trust	1032.64	921.92		
MEEhan Jr., Roland + Rachel	3220.97	2867.72	2867.79	
MEEhan Jr., Roland + Rachel	4582.21	4074.82	4080.92	
Mellen, Lita	3390.45			
Meyer, Warren + Jacquelin	1384.05			
Mickelonis, Patrick + Robert	1720.82	1533.81		
Milton Leatherboard	2461.70			
Miltonia Management Inc.	462.53	414.26	414.99	2375.04
Miltonia Management Inc.	2367.96	2105.98	2112.03	15,494.80
McTherson, Norman + Mildred			1449.37	323.21
Newcomb, Charles + Bonnie	652.57	583.90		
Newhall, Patricia + Lester	119.88	110.31		
O'Malley, Thomas	519.76			
Paez, Darrell	853.05			
	38,210.16	18,716.34	10,925.10	18,173.35

McTherson is
out of
sequence

Unredeemed Taxes From Liens - Ending December 31, 1997

	1996	1995	1994	Previous Years
Payeur, Thomas	445.25	399.62		
Pedro, Michael + Cindy	1274.86	1128.35		
Perry, Ronald + Sandra	1652.52	796.09		
Peterson, Steven	570.59			
Peterson, Steven	1109.61			
Poirier, William + Patricia	63.74			
Poole, Gary	332.60			
Purrlington, Karen	111.88			
Reynolds, John + Linda	2230.47	1986.98		
Ricker, Kenneth	404.94	363.78		
Rioux, Roger	652.57	583.96	583.97	
Roy, David	836.85	747.82		
Russ, Stephen	1683.39	1328.36		
Saint Pierre, Rene	95.20			
Sanborn, James	5,249.51	3,930.22		13,023.70
Sanborn, James	1209.82			
Scott, Daniel	592.75			
Siembab, Robert	449.83			
Sims, David + Mary	50.98			
Sisco, Richard + Janett	1455.91	664.66		
Skelton, Bonnie	1041.07			
Smith, Marshall	1833.12			
Smith, Michael + Brenda	120.82			
Smith, Peter + Quang	4044.31			
Soucy, Elaine	2374.44	2115.00		
Speropoulos, Peter	940.12			
Sprague, Richard	1729.45	1005.63		
Sprague, William	509.27			
Stacey Jr., Richard	2846.65	2534.88		
Stimpson, Gary	557.55	340.58		
	36,470.07	12,925.93	583.97	13,023.70

VITAL STATISTICS
MARRIAGES REGISTERED IN THE TOWN OF MILTON
FOR THE YEAR ENDING DECEMBER 31, 1997

<u>Date of Marriage</u>	<u>Name and Surname of Groom and Bride</u>	<u>Residence of each at time of Marriage</u>
March 14	William T. Mahoney, III Susan W. Moore	Milton Winthrop, Massachusetts
April 12	John E. Leary, III Janaya M. Hall	Milton Milton
April 26	Robert W. Wasson Brenda J. Huntress	Milton Milton
May 10	Theodore G. Richardson Heather L. Estes	Milton Milton
May 17	Ronald R. Letourneau Kristal J. Knight	Milton Milton
May 24	Mark R. Stapleton Jane Mullavey	Milton Mills Milton Mills
June 21	Dereck Rawski Michele R. Howard	Milton Milton
June 27	Leo V. Grondin Lesley J. Libby	Milton Milton
July 12	Christopher W. Hobler Jennifer M. Taylor	Milton Mills Milton Mills
July 18	Gregory A. Pappas Deidre R. Cartier	Milton Mills Milton Mills
July 19	Alan R. Cort Rhonda M. Wallace	Milton Mills Milton Mills
August 2	Robert L. Pouliot Charity A. Morgan	Milton Milton
August 4	Tracy L. Cole Tracey A. Wiseman	Milton Rochester
August 15	Matthew D. Maleham Shoanie L. Semco	Dover Milton
August 17	Richard D. Moore Celena E. Olivarez	Milton Milton
August 28	David L. Theroux Kari A. Michalski	Milton Milton
August 29	Phillip D. Endicott Jonette M. Rettig	California California
September 6	James M. Nesbitt, IV Jami-Lynn Bleyl	Milton Milton
September 7	Robert F. Stanley, Jr. Brooke C. Barger	Milton Milton

September 20	Brian G. Porter	Milton
	Sandra J. Nadeau	Milton
September 27	Dale P. Heon	Milton Mills
	Michelle L. Johnson	Milton Mills
September 27	Thomas B. Urrutia	Milton
	Dorothy M. Plaisted	Milton
October 18	David E. Bieniek	Milton
	Roxanne S. Drapeau	Milton
October 18	Leo E. Lessard	Milton
	Kristin S. Gordon	Milton
October 25	Keith J. Larmie	Milton
	Samantha J. Meiklejohn	Rochester
November 22	David J. Barca	Milton
	Kelly A. Logan	Milton

**VITAL STATISTICS
BIRTHS REGISTERED IN THE TOWN OF MILTON
FOR THE YEAR ENDING DECEMBER 31, 1997**

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
January 5	Rochester	Brianna Mae	Todd L. Philippi	Michelle M. Philippi
January 7	Portsmouth	Cody Keith	Jason E. Brown	Wendy P. Brown
January 8	Rochester	Morgan Mariah	Jeremiah G. Colbath	Amy L. Colbath
January 13	Rochester	Reginald Edwin, III	Reginald E. Pennell, Jr.	Pamela A. Pennell
January 24	Dover	Josh Van	Todd M. Golden	Polly A. Golden
January 30	Dover	Gabrille Kathleen	Roger J. Rioux	Carrie A. Rioux
February 25	Rochester	Makenzie Rachel	Thomas D. Petroccia	Edith I. Petroccia
March 5	Dover	Connor William	Lance W. Robinson	Karen M. Robinson
March 21	Rochester	Ai Juan	Edward J. Perkins	Erline M. Perkins
March 21	Rochester	Kelsey Beth	Michael R. Taatjes	Amy B. Taatjes
March 21	Dover	John Errington, III	John E. Ward, Jr.	Donna J. Ward
March 24	Rochester	Brandon Michael	Joshua A. Smith	Shaeanna M. Smith
April 11	Rochester	Kayla Marie	Corey M. Bulleman	Deanna M. Bulleman
April 25	Rochester	Ashley Brianna	Michael C. Wettstein	Stefanie A. Wettstein
April 27	Rochester	Kayla Chanel	Keith J. McConnell	Tina M. McConnell
May 6	Rochester	Kirsten Megan	Rohn W. Mugford	Tamara L. Mugford
May 15	Rochester	Kristina May	Vytas A. Cerniauskas	Teresa L. Cerniauskas
May 19	Dover	Jessica Jeanne	Eugene W. Burroughs	Brenda L. Burroughs
June 18	Portsmouth	Alana Joy	Paul D. Hodson	Teri J. Hodson
June 18	Dover	Annessa Angelee	Brian L. Cummer	Kerry A. Cummer
July 10	Wolfeboro	Owen David	Earl D. Couture	Christina L. Couture
July 19	Dover	Kayla Mary	Lee A. Brown, Sr.	Janice M. Brown
July 19	Dover	Alisha Mae	James R. Flanagan	Sandra L. Flanagan
July 29	Rochester	Zackary Francis	Dennis L. Prescott, II	Victoria L. Prescott

September 16	Dover	Benjamin Nicholas	Steven A. Clark	Christine E. Clark
September 24	Rochester	Madison Belle	Jay N. Bouchard	Melissa S. Bouchard
October 1	Rochester	Myles Garritt	Wayne E. Call	Kelley L. Call
October 20	Dover	Alexandria Sarah	John M. Raifsnider, Jr.	Kimberly A. Raifsnyder
October 29	Rochester	Shannon Elizabeth	David J. Colson	Sheila B. Colson
October 29	Dover	Zachary Allen	Gerald A. Lurvey	Valerie A. Lurvey
November 18	Dover	Ryan Henry	Roger A. Corriveau	Linda M. Corriveau

**VITAL STATISTICS
DEATHS REGISTERED IN THE TOWN OF MILTON
FOR THE YEAR ENDING DECEMBER 31, 1997**

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name & Surname of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
1996				
December 14	Sanbornville	David K. Bruce		
1997				
January 5	Milton	Gary A. Ellis	Erwin Ellis	Doris Stevens
January 14	FL	William Willey		
January 15	ME	Ellsworth F. Gordon		
January 31	MA	Alston E. Pennell		
February 2	Rochester	Virginia L. Norrish	Rembrandt Wilson	Mary Barnes
February 21	Rochester	Everest A. Paquette	Harry Paquette	Evelyn Connley
February 22	Rochester	Theodore L. Tasker, Jr.		
March 11	Rochester	Teresa W. Davis		
March 14	Dover	Eva A. Horne		
March 28	Rochester	Mary G. Semco		
April 7	Milton	Anita M. Huckins	Wesley W. Stone	Loletta M. Webster
April 8	Rochester	Hazel M. Marcoux		
April 13	Rochester	Villa M. Twombly		
April 13	Milton Mills	Virginia B. Wilkins		
April 30	Rochester	Elsie E. Julin	Harry W. Wade	Mildred Sanborn
May 10	Lancaster	Frances H. Swan	Cleve Hemingway	Bertha Abbot
May 23 (Approx)	Milton Mills	Jeremy I. Martel	Donald Landry	Lorra M. Newhall
May 28	Milton	Elaine M. Savoie	Frederick J. Savoie	Ruby Ellis
June 8	Milton	William H. Sanborn	Roland Sanborn	Alice Gray
June 13	Portsmouth	Stephen A. Carll	Robert W. Carll	Joan P. Cotton

June 18	Wolfboro	Isabelle M. Lipsett	Leger Brochu	Odelie Paradis
June 24	Rochester	Eli J. Brochu		
June 25	Maine	Wilfred A. Wilkinson		
July 17	Milton	Fred S. Williams	Thomas Williams	Dora Nanze
July 31	Milton Mills	Michael A. Siembab	Anthony Siembab	Anges Pubrat
August 3	MA	Eleanor Crossman		
August 14	Dover	Antoinette M. Allard	Charles F. Descary	Bridget Reagan
August 14	Milton	Evelyn Christman	Henry Murphy	Anna Levens
August 17	Milton	Evelyn S. Cormier	George Filiau	Simone Charland
August 19	Milton	Priscilla M. McDaniel	Samuel Brideau	Kathryn Donnelly
September 6	Milton	Robert D. Garland	Robert W. Garland	Verna Call
September 27	Milton Mills	Patricia L. Merchant	Jesse Junkins	Mary Prestia
October 15	Rochester	Alphonse J. Giampa	Joseph R. Giampa	Isadore Harriman
December 8	Rochester	Madelene G. Burroughs	Chester White	Edna Walters
December 15	Rochester	Betty R. Rocheleau	Alex C. Meissner	
December 15	FL	Roberta L. White		
December 21	Rochester	Joseph J. Suska	Charles Suska	Teofila Wyszinski
December 25	Manchester	Charles H. Logan	Charles W. Logan	Florence Y. Welch

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

CAROL L. MARTIN, Town Clerk

TREASURER 'S REPORT

Date December 31, 1997

Milton Water District
1997

CASH ON HAND	1/1/97		\$29,448.53
RECEIPTS			
Collector-D Paey			
Water rents		\$16,503.77	
Interest		\$141.33	
Private Acc		\$350.00	
			\$16,995.10
Farmington Bank			
Interest-Savings		\$847.74	
Interest-Checkin		\$49.47	
			\$897.21
State of N.H.			\$3,296.40
Town of Milton			
Hydrant rental			\$4,100.00
Precinct tax			\$34,992.00
TOTAL			\$60,280.71

EXPENDITURES

Dept. Services	\$1,330.00
Building Maintenance	\$337.53
Equipment purchase	\$2,971.45
Equip Maintenance	\$12,602.95
Electric	\$8,786.95
Propane	\$347.70
Advertising	
Liability insurance	\$617.00
Legal expenses	
Postage	\$187.93
Printing	\$48.59
Telephone	\$605.83
Water Testing	\$768.00
Principle & Interest	\$14,081.99
Audit	\$500.00
CRF	\$2,000.00
Misc	\$22.50
	\$45,208.42

CASH ON HAND	12/31/97	\$44,520.85
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MILTON WATER DISTRICT
COLLECTOR'S REPORT
Year Ending December 31, 1997

REVENUES

Total Water Rents Collected	\$16,503.77
Total Interest Collected	141.33
Total Private Accounts Collected	<u>350.00</u>
Collected From All Sources	\$16,995.10

ASSETS

Uncollected Water Rents:	
Year 1994	\$ 187.75
Year 1995	490.25
Year 1996	1,175.67
Year 1997	<u>1,133.83</u>
	\$ 2,897.50
Uncollected Private Accounts	<u>50.00</u>
Total Assets	\$ 2,947.50

Respectfully Submitted:
Dorothy M. Paey
Collector

MILTON WATER DISTRICT WARRANT

To the inhabitants of the Milton Water District, qualified to vote in the affairs of the District.

You are hereby notified to meet in the American Legion Hall in said District, on Saturday, March 8, 1997 at 7:00 P.M. in the evening to act on the following articles:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Commissioner for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To see if the voters of the district will vote to raise and appropriate:

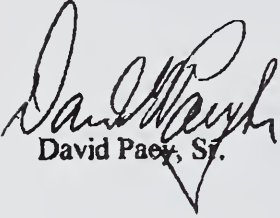
A. Officers salaries	\$1,500.00
B. Building maintenance	200.00
C. Equipment purchase	500.00
D. Equipment maintenance	25,300.00
E. Electric	11,000.00
F. Heat	500.00
G. Advertising	100.00
H. Liability insurance	1,000.00
I. Legal Expenses	2,000.00
J. Postage	200.00
K. Printing and Supplies	100.00
L. Telephone	400.00
M. Water testing	1,000.00
N. Principle and Interest (land purchase)	12,047.00
O. Audit	<u>500.00</u>
	\$56,347.00

6. To see if the District will vote to transfer funds, not to exceed two thousand dollars, (\$2,000.00), unexpended and unencumbered as of December 31, 1996, to the Capital Reserve Fund previously established for the purpose of funding a future well site and the equipment necessary to operate the same. (Majority vote required)

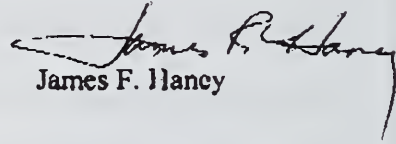
7. To see if the District will vote to authorize the commissioners to withdraw the necessary amount, not to exceed \$6,000, from the Capital Reserve Fund for the purpose of designing of a new pump station and developing alternate plans to connect the new pump station to the present system. This is pursuant to RSA 485 of the State of New Hampshire requiring a second water source. (Majority vote required)

8. To see if the voters of the District will authorize the Commissioners to borrow in anticipation of taxes and water rates.
9. To hear reports of Committees and take action relative there to.
10. To transact any business that may legally come before said meeting.

A true copy of the warrant attest-


David Paey, Sr.


George J. Banks


James F. Hancy

ZONING BOARD OF ADJUSTMENT

P.O. BOX 310

MILTON, NEW HAMPSHIRE 03851-0310

TELEPHONE: 603-652-4501

FAX: 603-652-4120

ZONING BOARD OF ADJUSTMENT

Annual Report - 1997

The function of the Zoning Board of Adjustment, guided by State statutes, is to hear requests for Variances from the Zoning Ordinance, Special Exceptions provided for in the Zoning Ordinance and Appeals from Administrative Decisions.

The Zoning Board of Adjustment met four times during the year, including two public hearings.

Two officers were elected in April, made changes and updated the By-Laws in May, heard David Bregy regarding a "Variance" on Silver Street and heard Michael Sullivan & Jerry Bouchard on Plummers Ridge regarding a "Special Exception" in June.

The Bregy request was denied and Sullivan & Bouchard was heard again in August. Their "Special Exception" was granted.

Mike Smith resigned his position on the Board and Moe Martel was appointed to replace him.

One Hundred Sixty One dollars (\$161) was taken in for off-setting revenue and Five Hundred dollars (\$500) was expended.

The following residents of the community served as your Zoning Board of Adjustment for 1997:

Tim Corbett, Chairman
Joan Tasker Ball, Vice Chairman
Pauline Campbell
Rosemary Jeffries
Moe Martel
Mike Smith (resigned)

Respectfully submitted,

Marilyn L. Pike
Secretary

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, N.H. 03302-1122
1997 Tax Rate Calculation

Town/City of: MILTON

Tax
Rates

Appropriations	2,082,234		
Less: Revenues	929,713		
Less: Shared Revenues	17,504		
Add: Overlay	38,679		
War Service Credits	40,600		

Net Town Appropriation	1,214,296		
Special Adjustment	0		

Approved Town/City Tax Effort		1,214,296	
Municipal Tax Rate			7.27
	-- School Portion --		
Due to Local School	2,931,532		
Due to Regional School	0		
Less: Shared Revenues	74,219		

Net School Appropriation	2,857,313		
Special Adjustment	0		

Approved School(s) Tax Effort		2,857,313	
School(s) Tax Rate			17.11
	-- County Portion --		
Due to County	348,744		
Less: Shared Revenues	6,063		

Net County Appropriation	342,681		
Special Adjustment	0		

Approved County Tax Effort		342,681	
County Tax Rate			2.05

Combined Tax Rate			26.43
Total Property Taxes Assessed		4,414,290	
Less: War Service Credits		(40,600)	
Add: Village District Commitment(s)		34,962	

Total Property Tax Commitment		4,408,652	

	-- Proof of Rate --		
Net Assessed Valuation	Tax Rate		Assessment
167,018,150	26.43		4,414,290

TOWN DIRECTORY

EMERGENCY TELEPHONE NUMBERS

POLICE	652-4500
FIRE	652-4533
AMBULANCE	652-4533

TELEPHONE DIRECTORY

Town Offices	652-4501
(Selectmen, Town Administrator, Assessing, & Treasurer)	
Monday, Tuesday, Thursday & Friday, 8:00 A.M. - 5:00 P.M.	
Closed Wednesday	
Building Inspector/Code Enforcement Officer	473-2270
Fire Department - General Information	652-4201
Monday through Friday, 8:00 A.M. - 4:00 P.M.	
Fire Station - Milton Mills	473-2157
Highway Department & Landfill	652-9891
Monday through Friday, 9:00 A.M. - 2:00 P.M.	
Landfill Hours: Wednesday, Saturday & Sunday, 8:00 A.M. - 4:00 P.M.	
(A permit sticker is required, available at the Landfill)	
Milton Free Public Library at Milton Mills	473-8535
Tuesday, 2:00 P.M. - 6:00 P.M., Thursday, 6:00 P.M. - 8:00 P.M.	
and Saturday, 9:00 A.M. - 1:00 P.M.	
Planning Board	652-4121
Tuesday & Thursday, 3:00 P.M. - 6:00 P.M.	
Police Department - Business	652-4514
Monday through Friday, 8:00 A.M. - 4:00 P.M.	
Tax Collector	652-4501
Tuesday & Thursday - 1:30 P.M. to 5:00 P.M.	
Wednesday - 4:00 P.M. to 7:00 P.M. &	
Saturday - 10:00 A.M. to 2:00 P.M.	
Town Clerk	652-9414
Monday, Tuesday, Thursday and Friday	
8:00 A.M. to 12:30 P.M. & 1:30 P.M. to 5:00 P.M.	
Closed Wednesday	