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ANNUAL REPORT 2001



KINGSTON
NEW HAMPSHIRE

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DEDICATION
OF THE
2001 ANNUAL REPORT

Each year the Town of Kingston is proud to honor one of its own who has made a significant contribution to our community. It is with this sense of pride that 2001's Annual Report is dedicated to Marilyn B. Bartlett

Marilyn Bartlett is a true native of Kingston. She was born here and lived on the corner of Main and Bartlett Streets where her father and mother were very active in town affairs. Her father was Town Clerk for a number of years and then her mother held the position for ?? years!

Marilyn attended "grade" school in two of Kingston's schools where the Town Hall and Kingston Veteran's Club now stand, then helped her teachers move into the newly built D. J. Bakie School. She began high school at Sanborn Seminary before moving briefly to Connecticut and Vermont while her father worked for the US government during World War II. In 1948 she finished her senior year at Sanborn where she was a cheerleader.

Marilyn left Kingston for another brief period when her new husband graduated from UNH and entered the Air Force at the tail end of the Korean War. They then lived in Connecticut for a year before returning home with their first two children.

While raising her four children, Lynne, William Stuart, Nancy and Steven, Marilyn became very active in her community. She attended all her children's sporting events, was a 4-H leader for over eleven years, was President of the DJ Bakie PTA and participated in the First Congregational Church Friendship Circle and many other clubs and organizations.

For many years Marilyn and Kay LeClair, as members of the Kingston Firemen's Auxiliary, would venture out in the middle of the night to serve thawed donuts and coffee to firefighters fighting fires - long before Kingston had a Dunkin Donuts.

A few of the many other ways Marilyn served her community were as Sanborn Regional School Board member, Kingston Business and Professional Women's Club, member of the Queen Esther Chapter of Eastern Star, Selectman, Kingston's 300th Anniversary Committee and the Kingston Days Committee.

Currently she is a member of the Planning Board, Budget Committee and Treasurer and Trustee of the First Congregational Church.

Whether it was driving a person to chemotherapy, pitching in at Town Hall on election day or helping beautify the Plains, for the past 72 years Marilyn could always be counted on to serve the Town of Kingston. We are pleased to continue to have her guidance as the Town moves forward in this 21st century.

ANNUAL REPORT

OF THE

TOWN OF

KINGSTON

NEW HAMPSHIRE

2001

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TOWN OFFICERS

MODERATOR

Electra L. Alessio Term Expires 2003

STATE SENATOR - DISTRICT #19

Russell E. Prescott Term Expires 2002

REPRESENTATIVES TO THE GENERAL COURT - DISTRICT #10

David A. Welch Term Expires 2002

John W. Flanders, Sr. Term Expires 2002

Kenneth L. Weyler Term Expires 2002

John M. Whittier Term Expires 2002

SELECTMEN

Kevin W. Burke Term Expires 2004

Mark A. Heitz Term Expires 2002

Stamatios Yiokarinis Term Expires 2003

TOWN CLERK - TAX COLLECTOR

Bettie C. Ouellette Term Expires 2003

TREASURER

Jayne E. Ramey Term Expires 2004

ROAD AGENT

Richard D. St. Hilaire Term Expires 2003

SUPERVISORS OF THE CHECKLIST

Eddie C. Thurnquist Term Expires 2006

Leo J. Moriarty, Chair Term Expires 2002

Robert L. Pothier, Jr. Term Expires 2004

TRUSTEES OF THE TRUST FUNDS

Joyce Davies, Chair	Term Expires 2002
Joshua Leate	Term Expires 2002
R. Bradley Maxwell	Term Expires 2004
Daniel J. Luparello	Term Expires 2001
Edmund J. Caillouette	Term Expires 2003

LIBRARY TRUSTEES

Patricia Bondelevitch	Term Expires 2003
Cathlen Daenz	Term Expires 2003
Robert McPhee	Term Expires 2002
Peter J. Sullivan	Term Expires 2002
Eleanore Coffin	Term Expires 2002
Anthony L. Whitcomb	Term Expires 2004
Judith Lukas, Chair	Term Expires 2004

FIRE WARDS

Robert Esty	Term Expires 2003
Nelson W. Seaman, III, Chair	Term Expires 2004
Kevin Schea	Term Expires 2002

CHIEF OF POLICE

Donald W. Briggs, Jr.	Term Expires 2003
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POLICE OFFICERS

James M. Champion	Term Expires 2003
Joel T. Johnson	Term Expires 2003

CONSTABLE

Peter P. Basler	Term Expires 2003
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APPOINTED TOWN OFFICERS

LIBRARY DIRECTOR
Natasha Leonard

FIRE CHIEF
Norman Hurley

HUMAN SERVICES OFFICER
Michael Priore

HEALTH OFFICER
Stamatios Yiokarinis

TOWN ENGINEER
Kenneth F. Briggs, Jr.

FOREST FIRE WARDEN
William A. Timmons, Jr.

TREE WARDEN
Richard D. Senter

DEPUTY TOWN CLERK-TAX COLLECTOR
Holly Ouellette

EMERGENCY MANAGEMENT

Norman C. Hurley
Director

Marilyn B. Bartlett
Deputy Director

ANIMAL CONTROL OFFICERS

Raymond Glidden
Beverly Miller

INSPECTORS

William Costos
Joseph W. Thompson
Norman C. Hurley
Nelson W. Seaman, III
Edward Conant
William Timmons

Building Inspector
Electrical Inspector
Fire Inspector
Fire Inspector
Fire Inspector
Fire Inspector

BOARDS AND COMMISSIONS

PLANNING BOARD

Marilyn B. Bartlett, Vice-Chair	Term Expires 2003
C. Steven Briggs	Term Expires 2003
Benedetto Romano	Term Expires 2003
Scott H. Ouellette	Term Expires 2004
Glenn Coppelman, Chairman	Term Expires 2002
Ellen L. Faulconer	Term Expires 2002
Arthur Giannetti (Alternate)	Term Expires 2002
Alfred Alberts (Alternate)	Term Expires 2004
Kevin W. Burke, Sel. Rep.	Term Expires 2002

MUNICIPAL BUDGET COMMITTEE

Marilyn B. Bartlett	Term Expires 2002
Ellen L. Faulconer, Chair	Term Expires 2002
Kevin St. James	Term Expires 2002
Roxanne Moore	Term Expires 2002
Carla Crane, Secretary	Term Expires 2004
Debra Powers, Vice-Chair	Term Expires 2004
Sandra Seaman	Term Expires 2004
Edward Conant	Term Expires 2004
Lynn L. Gainty	Term Expires 2003
Natasha Leonard	Term Expires 2003
Gloria Parsons	Term Expires 2003
Karen Rota	Term Expires 2003
Stamatios Yiokarinis, Sel. Rep.	Term Expires 2002

CONSERVATION COMMISSION

Brian Quinlan, Chairman	Term Expires 2002
Paul O. Blais, Treasurer	Term Expires 2002
Craig Federhen	Term Expires 2003
Stephanie Giannetti	Term Expires 2003

HIGHWAY SAFETY COMMITTEE

Lesley-Ann Hume, Chair	Ellen L. Faulconer
Richard D. St. Hilaire	Donald W. Briggs, Jr.
Kenneth Briggs	David Welch
Kevin W. Burke, Selectmen's Representative	John Flanders

Terms Expire 2002

SOLID WASTE TASK FORCE
(KINGSTON REFUSE RECYCLING CENTER COMMITTEE)

Brian Quinlan	Term Expires 2002
Mary E. Penney	Term Expires 2002
Carolyn Harlow, Chair	Term Expires 2004
Scott Harlow	Term Expires 2003
Richard L. Russman	Term Expires 2004
Anthony L. Whitcomb	Term Expires 2004
Mark A. Heitz, Selectmen's Representative	Term Expires 2002

ZONING BOARD OF ADJUSTMENT

Benedetto Romano	Term Expires 2002
Thomas Eldridge, Jr.	Term Expires 2002
Asta Day	Term Expires 2003
Sally Cockerline, Chair	Term Expires 2004
Anthony L. Whitcomb	Term Expires 2004

HISTORICAL MUSEUM COMMITTEE

Joyce Davies	Term Expires 2002
Ruth Albert	Term Expires 2002
Marion Clark	Term Expires 2002
Daniel Luparello	Term Expires 2004

RECREATION COMMISSION

Aris Kopoulas	Term Expires 2002
Gordon Gainty, Chair	Term Expires 2003
Andrea LaRochelle	Term Expires 2004
Gregory Palmer	Term Expires 2004
Lisa Merry-Carreiro	Term Expires 2004
David Aspinwall	Term Expires 2004
Eric Tucker	Term Expires 2004

HISTORIC DISTRICT COMMISSION

Craig Federhen	Term Expires 2003
Andrea Bonner	Term Expires 2002
Kathryn Houghton	Term Expires 2002
Mark Sanborn, Chair	Term Expires 2004
Robert Johnston	Term Expires 2004
Kevin W. Burke, Selectmen's Representative	Term Expires 2002
Marilyn B. Bartlett, Pl. Bd. Rep.	Term Expires 2002

KINGSTON DAYS COMMITTEE

Holly Ouellette	Term Expires 2002
Kay Reardon	Term Expires 2002
Judy Oljey	Term Expires 2002
Bettie C. Ouellette, Secretary	Term Expires 2003
Carolyn D. Harlow	Term Expires 2003
Wendell Fidler	Term Expires 2003
Joseph W. Thompson, Chairman	Term Expires 2004
Mary Fidler	Term Expires 2004
Joanne Leigh	Term Expires 2001
Carol A. Briggs, Alternate	Term Expires 2004
Roger Clark	Term Expires 2004
Peter Broderick	Term Expires 2004

GREAT POND CITIZENS ADVISORY COMMITTEE

David E. Ingalls, Chair	Ernest Landry	James T. Rankin
Larry Smith	David Welch	

JOINT LOSS MANAGEMENT COMMITTEE

Donald W. Briggs, Jr., Coordinator	Alan Krauss
Bill Seaman	Brian Martin

REPRESENTATIVE TO EXETER AREA VISITING NURSES ASSOCIATION

Barbara T. Belmonte

FAMILY MEDIATION & JUVENILE SERVICES OF SOUTHERN ROCKINGHAM COUNTY

Donald W. Briggs, Jr.
Mark A. Heitz

KINGSTON CABLE TELEVISION COMMITTEE

Kenneth F. Briggs, Jr., Chairman
James T. Rankin, Vice-Chairman
John W. Flanders, Sr.
Stamatios Yiokarinis, Selectmen's Representative

Henry Chabot
Michael R. Priore
Gerard Potvin
Andrew Gaunt

GRIEVANCE COMMITTEE

Marilyn B. Bartlett, Bud. Com. Rep.
Kevin W. Burke, Selectmen's Representative

Ernest Landry

SALEM/PLAISTOW/WINDHAM
TECHNICAL ADVISORY COMMITTEE REPRESENTATIVE

Ellen L. Faulconer

EXETER/SQUAMSCOTT RIVER PROJECT REPRESENTATIVE

Craig Federhen

REPRESENTATIVES TO ROCKINGHAM PLANNING COMMISSION

Kenneth L. Weyler

Glenn G. Coppelman

COMPUTER SUPPORT COMMITTEE

James Rankin, Sr., Chairman
Holly Ouellette, System Administrator

Bettie C. Ouellette
Donald Eadie

KINGSTON PLAINS BEAUTIFICATION COMMITTEE

Alan J. Krauss
Kevin W. Burke
Christine M. Moore

Marilyn B. Bartlett
Gloria Parsons
Judith A. Oljey

MINUTES OF DELIBERATIVE SESSION

FEBRUARY 6, 2001

The meeting was called to order at the Town Hall by the Moderator, Electra Alessio, at 7:00 PM. The flag was saluted and the Moderator introduced the Board of Selectmen: Kevin W. Burke, Chairman; Mark A. Heitz and Stan Yiokarinis. She also introduced Bettie C. Ouellette, Town Clerk - Tax Collector, as well as the Budget Committee members: Ellen Faulconer, Chairman, Marilyn Bartlett, Kevin St. James, Karen Rota, Sandy Seaman, Edward Conant, Carla Crane, Natasha Leonard, Gloria Parsons, Roxanne Moore and Debra Powers. She also introduced Sally Cockerline, Secretary to the Budget Committee.

Voting will take place at the TOWN HALL on March 13, 2001 from 8:00 AM to 8:00 PM. After discussion and deliberation, the articles will appear on the Official Ballot as follows:

ARTICLE 1: To elect the following officers: One Selectman for a term of three years; One Treasurer for a term of three years; Two Trustees of Trust Funds for a term of three years; One Trustee of Trust Funds for a term of two years; Two Library Trustees for a term of three years; One Fire Ward for a term of three years; Two Planning Board Members for a term of three years; Four Budget Committee Members for a term of three years; Two Budget Committee Members for a term of two years.

ARTICLE 2: Shall the Town vote to raise and appropriate the sum of \$1,745,000 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than \$1,745,000 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain, and accept Federal, State, or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize Selectmen to take any other action or pass any other vote relative thereto?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 3: Shall the Town raise and appropriate the sum of \$2,712,727.00 which represents the operating budget? Said sum does not include special or individual articles. Should Article 3 be defeated, the operating budget shall be \$2,464,119 (the "default" budget).

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 4: Shall the Town authorize the Tax Collector to allow a 1 1/2% deduction from Town Property Tax when payment is made within 30 days of billing?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 5: Shall the Town authorize the Library Board of Trustees and the Board of Selectmen to purchase from Arthur N. Pernokas an approximate 3.5 acre parcel of land to be sub-divided from a larger tract, situated at the intersection of Church Street and Marshall Road for a new Library for the sum of \$115,000.00, subject to current land use, and vote to raise and appropriate the sum of \$115,000.00 and authorize the withdrawal of \$115,000.00 from the existing Nichols Memorial Library Capital Reserve Fund established for that purpose and name the Board of Selectmen and Nichols Memorial Library Board of Trustees as agents to expend? This sum to come from existing capital reserve funds and no amount to be raised by taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 6: Shall the Town adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with a solar heating or cooling system which exemption shall be in the amount of \$5,000 from assessed valuation? (Passage of this article will result in it replacing the current \$100 rebate and shall bring the exemption into compliance with state law).

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 7: Shall the Town raise and appropriate the sum of \$50,000 to be placed into the existing Capital Reserve Fund for the revaluation of the town?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 8: Shall the Town establish a Capital Reserve Fund under the provisions of RSA 35:1-V to be known as the Town Legal Fund for the purpose of paying for extraordinary town legal expenses, to raise and appropriate the sum of \$100,000 towards this purpose and to name the Board of Selectmen as agents to expend? This sum to come from fund balance (surplus) and no amount to be raised from taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 9: Shall the Town raise and appropriate the sum of \$12,500 to be used for the preparation of the remaining chapters of the community master plan? This work effort would include the preparation of chapters including the following: goals and objectives, housing, utilities and public services, community facilities, recreation and construction materials.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 10: Shall the Town raise and appropriate the sum of \$10,300 for the purchase of a 61" front-deck mower? This piece of equipment is for the necessary maintenance of town athletic fields.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 11: Shall the Town establish an expendable trust fund under the provisions of RSA 31:19-a for the future repair, maintenance and improvements of all town buildings and to raise and appropriate the sum of \$75,000 for deposit into this newly created fund, and to name the Board of Selectmen as agents to expend?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 12: Shall the Town establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Outside Detail Fund, to raise and appropriate the sum of \$100,000, and to name the Board of Selectmen as agents to expend? The source of this revenue shall be clients of the town and this article shall not impact the tax rate. Outside details are a source of revenue for the town.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 13: Shall the Town raise and appropriate the sum of \$35,760, to purchase, at the state bid price, twelve (12) Motorola portable two-way radios for the Kingston Police Department? This article will replace outdated equipment enabling the Kingston Police Department to be in compliance with Rockingham dispatch's new digital communication system. This amount represents 50% of the total cost. Remaining cost to be funded by Federal grant sources.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 14: Shall the Town raise and appropriate the sum of \$50,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 15: Shall the Town raise and appropriate the sum of \$125,000 to purchase a new Ambulance equipped at the advance life support level, and to authorize the withdrawal of \$68,000 from the Ambulance Replacement Capital Reserve Fund, created for that purpose, and to authorize the withdrawal of \$57,000 from the Special Revenue Fund, created for that purpose? Said sum represents collected revenue billing of out of town residents for ambulance service. The sale or trade of the 1988 Ambulance, whichever is higher, to be directly applied to offset the cost of the new Ambulance.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: Shall the Town discontinue the Special Revenue Fund established under Article 14, created in 1999, and known as the Kingston Fire Department Full-Time Personnel Fund? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 17: Shall the Town raise and appropriate the sum of five hundred dollars (\$500.00) to the Seacoast Area Chapter of the American Red Cross to support emergency services offered to the Town and its residents?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: Shall the Town authorize the selectmen to enter into a 5 year lease agreement for the purpose of leasing new Self Contained Breathing Apparatus (SCBA) and to raise and appropriate the sum of \$15,500 for the first years payment? At the end of the 5 year lease, the SCBA's will become the property of the Town of Kingston.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: Shall the Town raise and appropriate the sum of \$18,500 for the purchase of a new Thermal Imaging Camera? The \$18,500 represents the total amount of the camera. The total amount raised by taxation will be \$9,250 with the remaining \$9,250 raised through donations. (The intent of this article is to raise and appropriate \$9,250 which represents 50% of the total cost of the camera.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 20: Shall the Town raise and appropriate the sum of \$33,900 to purchase a vehicle exhaust removal system for the Central Fire Station?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 21: Shall the Town raise and appropriate the sum of \$29,000 to be placed in the "Land Acquisition Capital Reserve Fund" for the future purchase of development rights, conservation easements and other land acquisitions in order to stabilize the tax base, maintain large tracts of land and to help insure that the development of additional large multi-house subdivisions do not have a significant impact on taxes for education, fire and police?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 22: Shall the Town raise and appropriate the sum of \$60,000 to be placed in a Capital Reserve Fund for the future replacement of equipment for the Highway Department and to name the Board of Selectmen and Road Agent as agents to expend?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 23: Shall the Town establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Transportation Improvements Fund and to raise and appropriate \$18,749.85 for deposit into this newly created fund, and to name the Board of Selectmen as agents to expend? This sum to come from fund balance (surplus) and no amount to be raised from taxation. The funds in the surplus come from a previously established fund that became void at the end of year 2000.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 24: Shall the Town authorize the creation of a permanent part-time Recreation Director? This would be an hourly position; averaging at least 10 hours, but not more than 20 hours per week. Wages not to exceed \$5,500 annually. This person would plan and schedule various recreational activities for the Kingston Community and would work in concert with the Kingston Recreation Commission and the Board of Selectmen. A complete job description is on file at Town Hall. Further, to raise and appropriate \$3,664 for eight (8) months wages for this year.

RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 25: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Kingston Recreation Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 26: Shall the Town raise and appropriate the sum of Eight Hundred and Ten Dollars (\$810) for the purpose of defraying the cost of services provided to the Town of Kingston and its residents by Seacoast Big Brothers/Big Sisters of New Hampshire?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 27: Shall the Town adopt the amended Section 3/G of the Town Noise Ordinance?

“The using, operating, or permitting to be played, used, or operated of any radio receiving set, musical instrument, phonograph, loudspeaker or other machine or device for the producing or reproducing of sound which is upon the public street in such a manner as to disturb the peace, quiet, and comfort of the neighboring inhabitants or at any time with louder volume that is necessary for the convenient hearing for the person or persons who are in the vehicle device is operating and who are voluntary listeners thereto. The operation in such a manner as to be plainly audible at a distance which is located, shall be prima facie evidence of this Section.”

ARTICLE 28: Shall the Town of Kingston adopt the following BY-LAW for the purpose of protecting the public health, safety and welfare pursuant to authority granted at RSA 31:39 and RSA 314-A5?

That the following practices are prohibited in the Town of Kingston, unless performed by a licensed physician and/or surgeon pursuant to RSA 329:

- a) **TATTOO** - meaning the application of an indelible mark or figure fixed upon the surface of the body by the insertion of pigment under the skin or by the production of scars (RSA 314-A:1, III).

- b) **BODY PIERCING** - meaning any piercing of the human body (RSA 314-A:4) including but not limited to the ear, nose, cheek, tongue, navel, lips, nipples and genitalia.

- c) **BRANDING** - meaning a technique whereby a heated metal form is placed on the skin for the purpose of inducing permanent scarring of the design attached to the end of the branding iron handle.

- d) **PERMANENT MAKE-UP** - meaning the tattooing of permanent make-up onto the face, chest, or body to include, but not limited to: eyebrows, eyeliner, lip liner, lip color, cheek blush, eye shadow and beauty marks.

- e) **SCARIFICATION** - meaning a type of tattooing which produces scars on the body instead of utilizing pigment to implant a lasting pattern in the skin.

Saving Clause: The invalidity of any provision of this By-Law shall not affect the validity of any other provision.

Penalty Clause: That pursuant to RSA 31:39 III, a violation of this By-Law shall be punishable by a penalty of \$1000.00 for each offense.

The Deliberative Session of Town Meeting was adjourned at 9:00 PM until March 13th for the secret ballot voting.

Respectfully submitted,



Bettie C. Ouellette

Kingston Town Clerk

MINUTES OF TOWN MEETING

March 13, 2001

The Annual Town Meeting was called to order at the Town Hall by the Moderator, Electra Alessio, at 8:00 AM for the voting by secret ballot for the election of Town Officers, 27 regular Town articles, as well as the voting for the election of officers of Sanborn Regional School District and the voting on 17 regular articles for the School District.

The Town Clerk, Bettie C. Ouellette, broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. A second Accu-Vote machine was rented for this election. There were no waiting lines.

The Ballot Clerks were Donna Grier, John M. Whittier, Herbert G. Noyes, Marilyn B. Bartlett, Holly Ouellette, Gloria Parsons and Mary Hesse. The Police Officer was Donald W. Briggs, Jr. The final results were announced by the Moderator at 9:00 PM. The ballots were sealed and locked in the vault at 9:30 PM.

The total count was 1465, including 71 absentee ballots. 23 new voters were registered at the polls, bringing the total voters on the checklist to 3678. Total of all ballots was 5860 (1465 x 4).

The following results were obtained:

SELECTMAN FOR THREE

KEVIN W. BURKE	893*
BRIAN WOODWORTH	440

TREASURER FOR THREE YEARS

JAYNE E. RAMEY	1160*
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TRUSTEE OF TRUST FUNDS FOR THREE YEARS

DANIEL J. LUPARELLO	1042*
R. BRADLEY MAXWELL	1104*

TRUSTEE OF TRUST FUNDS FOR TWO YEARS

EDMUND J. CAILLOUETTE	1163*
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LIBRARY TRUSTEE FOR THREE YEARS

JUDITH L. LUKAS	1076*
ANTHONY WHITCOMB	1012*

FIRE WARD FOR THREE YEARS

NELSON SEAMAN 1098*

MUNICIPAL BUDGET COMMITTEE FOR THREE YEARS

EDWARD W. CONANT 1090*
CARLA CRANE 1039*
DEBRA F. POWERS 1044*
SANDRA SEAMAN 1060*

MUNICIPAL BUDGET COMMITTEE FOR TWO YEARS

LYNN L. GAINY 690*
DAVID MOORE 432

PLANNING BOARD FOR THREE YEARS

SCOTT OUELLETTE 1165*
BEN ROMANO 16* write-ins

ARTICLE 2: The Town did not vote to raise and appropriate the sum of \$1,745,000 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than \$1,745,000 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain, and accept Federal, State, or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize Selectmen to take any other action or pass any other vote relative thereto.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 634 No 808*

ARTICLE 3: The Town voted to raise and appropriate the sum of \$2,712,727.00 which represents the operating budget. Said sum does not include special or individual articles. Should Article 3 be defeated, the operating budget shall be \$2,464,119 (the "default" budget).

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 787* No 635

ARTICLE 4: The Town voted to authorize the Tax Collector to allow a 1 1/2% deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1365* No 78

ARTICLE 5: The Town voted to authorize the Library Board of Trustees and the Board of Selectmen to purchase from Arthur N. Pernokas an approximate 3.5 acre parcel of land to be sub-divided from a larger tract, situated at the intersection of Church Street and Marshall Road for a new Library for the sum of \$115,000.00, subject to current land use, and vote to raise and appropriate the sum of \$115,000.00 and authorize the withdrawal of \$115,000.00 from the existing Nichols Memorial Library Capital Reserve Fund established for that purpose and name the Board of Selectmen and Nichols Memorial Library Board of Trustees as agents to expend. This sum to come from existing capital reserve funds and no amount to be raised by taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 741* No 712

ARTICLE 6: The Town voted to adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with a solar heating or cooling system which exemption shall be in the amount of \$5,000 from assessed valuation. (Passage of this article will result in it replacing the current \$100 rebate and shall bring the exemption into compliance with state law).

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 903* No 523

ARTICLE 7: The Town did not vote to raise and appropriate the sum of \$50,000 to be placed into the existing Capital Reserve Fund for the revaluation of the town.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 680 No 742*

ARTICLE 8: The Town voted to establish a Capital Reserve Fund under the provisions of RSA 35:1-V to be known as the Town Legal Fund for the purpose of paying for extraordinary town legal expenses, to raise and appropriate the sum of \$100,000 towards this purpose and to name the Board of Selectmen as agents to expend. This sum to come from fund balance (surplus) and no amount to be raised from taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 724* No 702

ARTICLE 9: The Town voted to raise and appropriate the sum of \$12,500 to be used for the preparation of the remaining chapters of the community master plan. This work effort would include the preparation of chapters including the following: goals and objectives, housing, utilities and public services, community facilities, recreation and construction materials.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 802* No 605

ARTICLE 10: The Town voted to raise and appropriate the sum of \$10,300 for the purchase of a 61" front-deck mower. This piece of equipment is for the necessary maintenance of town athletic fields.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 858* No 571

ARTICLE 11: The Town voted to establish an expendable trust fund under the provisions of RSA 31:19-a for the future repair, maintenance and improvements of all town buildings and to raise and appropriate the sum of \$75,000 for deposit into this newly created fund, and to name the Board of Selectmen as agents to expend.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 807* No 611

ARTICLE 12: The Town voted to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Outside Detail Fund, to raise and appropriate the sum of \$100,000, and to name the Board of Selectmen as agents to expend. The source of this revenue shall be clients of the town and this article shall not impact the tax rate. Outside details are a source of revenue for the town.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 849* No 488

ARTICLE 13: The Town voted to raise and appropriate the sum of \$35,760, to purchase, at the state bid price, twelve (12) Motorola portable two-way radios for the Kingston Police Department. This article will replace outdated equipment enabling the Kingston Police Department to be in compliance with Rockingham dispatch's new digital communication system. This amount represents 50% of the total cost. Remaining cost to be funded by Federal grant sources.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1150* No 241

ARTICLE 14: The Town voted to raise and appropriate the sum of \$50,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 962* No 412

ARTICLE 15: The Town voted to raise and appropriate the sum of \$125,000 to purchase a new Ambulance equipped at the advance life support level, and to authorize the withdrawal of \$68,000 from the Ambulance Replacement Capital Reserve Fund, created for that purpose, and to authorize the withdrawal of \$57,000 from the Special Revenue Fund, created for that purpose. Said sum represents collected revenue billing of out of town

residents for ambulance service. The sale or trade of the 1988 Ambulance, whichever is higher, to be directly applied to offset the cost of the new Ambulance.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1044* No 340

ARTICLE 16: The Town voted to discontinue the Special Revenue Fund established under Article 14, created in 1999, and known as the Kingston Fire Department Full-Time Personnel Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1001* No 345

ARTICLE 17: The Town voted to raise and appropriate the sum of five hundred dollars (\$500.00) to the Seacoast Area Chapter of the American Red Cross to support emergency services offered to the Town and its residents.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 1151* No 234

ARTICLE 18: The Town voted to authorize the selectmen to enter into a 5 year lease agreement for the purpose of leasing new Self Contained Breathing Apparatus (SCBA) and to raise and appropriate the sum of \$15,500 for the first years payment. At the end of the 5 year lease, the SCBA's will become the property of the Town of Kingston.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 981* No 390

ARTICLE 19: The Town voted to raise and appropriate the sum of \$18,500 for the purchase of a new Thermal Imaging Camera? The \$18,500 represents the total amount of the camera. The total amount raised by taxation will be \$9,250 with the remaining \$9,250 raised through donations. (The intent of this article is to raise and appropriate \$9,250 which represents 50% of the total cost of the camera.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 938* No 442

ARTICLE 20: The Town voted to not raise and appropriate the sum of \$33,900 to purchase a vehicle exhaust removal system for the Central Fire Station.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 559 No 806*

ARTICLE 21: The Town voted to raise and appropriate the sum of \$29,000 to be placed in the "Land Acquisition Capital Reserve Fund" for the future purchase of development rights, conservation easements and other land acquisitions in order to stabilize the tax base, maintain large tracts of land and to help insure that the development of additional large multi-house subdivisions do not have a significant impact on taxes for education, fire and police.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 936* No 437

ARTICLE 22: The Town voted to raise and appropriate the sum of \$60,000 to be placed in a Capital Reserve Fund for the future replacement of equipment for the Highway Department and to name the Board of Selectmen and Road Agent as agents to expend.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 809* No 556

ARTICLE 23: The Town voted to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Transportation Improvements Fund and to raise and appropriate \$18,749.85 for deposit into this newly created fund, and to name the Board of Selectmen as agents to expend. This sum to come from fund balance (surplus) and no amount to be raised from taxation. The funds in the surplus come from a previously established fund that became void at the end of year 2000.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 799* No 552

ARTICLE 24: The Town voted to not authorize the creation of a permanent part-time Recreation Director. This would be an hourly position; averaging at least 10 hours, but not more than 20 hours per week. Wages not to exceed \$5,500 annually. This person would plan and schedule various recreational activities for the Kingston Community and would work in concert with the Kingston Recreation Commission and the Board of Selectmen. A complete job description is on file at Town Hall. Further, to raise and appropriate \$3,664 for eight (8) months wages for this year.

RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

Yes 579 No 848*

ARTICLE 25: The Town voted to not raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Kingston Recreation Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 695 No 730*

ARTICLE 26: The Town voted to raise and appropriate the sum of Eight Hundred and Ten Dollars (\$810) for the purpose of defraying the cost of services provided to the Town of Kingston and its residents by Seacoast Big Brothers/Big Sisters of New Hampshire.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Yes 980* No 439

ARTICLE 27: The Town voted to adopt the amended Section 3/G of the Town Noise Ordinance.

“The using, operating, or permitting to be played, used, or operated of any radio receiving set, musical instrument, phonograph, loudspeaker or other machine or device for the producing or reproducing of sound which is upon the public street in such a manner as to disturb the peace, quiet, and comfort of the neighboring inhabitants or at any time with louder volume that is necessary for the convenient hearing for the person or persons who are in the vehicle device is operating and who are voluntary listeners thereto. The operation in such a manner as to be plainly audible at a distance which is located, shall be prima facie evidence of this Section.”

Yes 969* No 455

ARTICLE 28: The Town of Kingston voted to adopt the following BY-LAW for the purpose of protecting the public health, safety and welfare pursuant to authority granted at RSA 31:39 and RSA 314-A5:

TATTOO BY-LAW
Adopted March 13, 2001

That the following practices are prohibited in the Town of Kingston, unless performed by a licensed physician and/or surgeon pursuant to RSA 329:

- a) **TATTOO** - meaning the application of an indelible mark or figure fixed upon the surface of the body by the insertion of pigment under the skin or by the production of scars (RSA 314-A:1, III).
- b) **BODY PIERCING** - meaning any piercing of the human body (RSA 314-A:4) including but not limited to the ear, nose, cheek, tongue, navel, lips, nipples and genitalia.
- c) **BRANDING** - meaning a technique whereby a heated metal form is placed on the skin for the purpose of inducing permanent scarring of the design attached to the end of the branding iron handle.
- d) **PERMANENT MAKE-UP** - meaning the tattooing of permanent make-up onto the face, chest, or body to include, but not limited to: eyebrows, eyeliner, lip liner, lip color, cheek blush, eye shadow and beauty marks.
- e) **SCARIFICATION** - meaning a type of tattooing which produces scars on the body instead of utilizing pigment to implant a lasting pattern in the skin.

Saving Clause: The invalidity of any provision of this By-Law shall not affect the validity of any other provision.

Penalty Clause: That pursuant to RSA 31:39 III, a violation of this By-Law shall be punishable by a penalty of \$1000.00 for each offense.

Yes 1083* No 351

School results were certified and given to the School District Clerk, Carol J. Brickett. (The detailed results will be printed in the annual School District Report.) Total school votes were as follows:

SCHOOL BOARD MEMBER FROM KINGSTON FOR THREE YEARS

STACEY M. MAILLOUX 685*
 BRIAN WOODWORTH 569

BUDGET COMMITTEE FROM KINGSTON FOR THREE YEARS

BRIAN WOODWORTH 13*write-ins

BUDGET COMMITTEE AT LARGE MEMBER FOR THREE YEARS

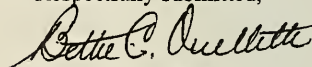
ROXANNE MOORE 882*

SCHOOL DISTRICT MODERATOR FOR ONE YEAR

RICHARD "RICK" RUSSMAN 1104*

ARTICLE		YES	NO
	2	1298	90
	3	649	747
	4	941	492
	5	691	750
	6	800	645
	7	750	688
	8	893	503
	9	843	557
	10	679	696
	11	1072	331
	12	1002	401
	13	447	834
	14	502	853
	15	438	925
	16	531	846
	17	357	1018
	18	748	629

Meeting adjourned at 9:30 PM.

Respectfully submitted,

 Bettie C. Ouellette
 Kingston Town Clerk

Article 3: Appropriations Authorized by 2001 Town Meeting Vote:

Yes 787* No 635


Department:

Board of Adjustment	1,400
Welfare	20,667
Cemetery	27,425
Town Officers Salaries	64,460
Town Officers Expenses	185,563
Supervisors of the Checklist	175
Social Service Agencies	34,099
Solid Waste (Sanitation)	404,200
Recreation Commission	37,594
Police Department	403,025
Planning	39,596
Parks & Recreation	4,300
Municipal Properties (Gov't. Bldgs.)	99,000
Municipal Budget Committee	1,275
Miscellaneous Public Safety	174,239
Miscellaneous General Government	147,907
Miscellaneous Items	54,450
Library	120,519
Insurance and Benefits	252,691
Town Inspections	13,050
Highway	384,460
Historic District Commission	321
Health Department	2,950
Forest Fire	3,400
Fire Department	208,111
Election and Registration Expenses	8,400
Conservation Commission	1,500
Civil Defense	2,350
Animal Control Officer	15,600
Total	\$2,712,727

SPECIAL ARTICLES VOTED AT 2001 TOWN MEETING

Article:

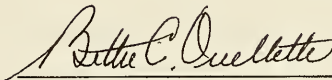
5	Nichols Memorial Library-Land Purchase (Cap.Res.)	\$115,000
8	Legal Fund Capital Reserve established	100,000
9	Master Plan	12,500
10	61" Front-Deck Mower	10,300
11	Town Buildings Repair, Maintenance & Improvements Capital Reserve established	75,000
12	Outside Detail-Expendable Trust Fund established	100,000
13	Police Dept.-12 Motorola Portable Two-Way Radios	35,760
14	Fire Dept. Capital Reserve Apparatus Replacement	50,000
15	Fire Dept. Ambulance Purchase Capital Reserve Special Funds Withdrawal	125,000
17	Seacoast Area Chapter American Red Cross	500
18	Fire Dept.-Self Contained Breathing Apparatus (SCBA) - First Year's Payment	15,500
19	Fire Dept.-Thermal Imaging Camera	9,250
21	Land Acquisition Capital Reserve Fund	29,000
22	Highway Dept.-Capital Reserve Fund for equipment	60,000
23	Transportation Improvements Expendable Trust Fund established	18,749.85
26	Seacoast Big Brothers/Big Sisters of NH	810
Total Special Articles Voted		\$757,369.85
Grant Total Approved at 2001 Town Meeting		\$3,470,096.85


 Bettie C. Ouellette
 Kingston Town Clerk

TOWN CLERK

SUMMARY OF 2001 RECEIPTS

VEHICLE FEES	\$913,063.00
TITLE FEES	3,386.00
DECAL FEES	16,116.00
VITAL STATISTICS	1,144.00
UCC FEES	1,733.00
DOG LICENSES	9,096.50
MAPS	56.50
MARRIAGE LICENSES	1,125.00
COPIES	2,707.00
BOAT TAXES	5,837.74
BOAT FEES	981.50
BOAT KEYS	580.00
FILL & DREDGE	30.00
BAD CHECK FEES	600.00
ORDINANCE BOOKS	710.00
CHECK LISTS	100.00
FILING FEES	6.00
AQUA THERM FEE	.50
RECORDING FEES	10.00
HAWKERS' & PEDDLARS LIC.	<u>200.00</u>
TOTAL	<u>\$957,482.74</u>



Bettie C. Ouellette
Town Clerk-Tax Collector

2001 REPORT OF TOWN CLERK - TAX COLLECTOR

In 2001 there was an increase of \$87,114 in Motor Vehicle revenue, compared to \$47,204 in 2000, \$64,242 in 1999, and \$82,766 in 1998. Total vehicles registered increased by 81 to 8692. Total receipts for the Clerk increased by \$84,122.20. Last year the increase was \$94,615.54 and the year before was \$71,641.78. Boat tax revenue increased by \$68.70. Validation of the pre-printed mailed forms starts in January. These will now be online from our office.

Vital Statistic reports came into our office quarterly from the State Vital Records Department in Concord. The reports received are in the back pages.

Less dogs (981+13 Groups) were licensed in 2001 and the revenue decreased by \$1467.00. The Police Department, Ray Glidden-Animal Control Officer and Beverly Miller, Deputy Animal Control Officer have tried to get delinquent dog licenses collected. Many thanks to the Police Department for their excellent cooperation. All dogs must be licensed by April 30th every year. Starting June 1st there is a \$1.00 per month penalty added for each dog.

During the year there were 77 voters, registered 7 name changes, 5 party changes and 684 removals. By State Law, this is the 10-year purge. We do all this work in conjunction with the Supervisors of the CheckList: Leo J. Moriarty, Chairman; Robert L. Pothier, Jr. and Eddie C. Thurnquist. We appreciate the great cooperation of the Supervisors.

In 2002, there will be three elections: Town Meeting on March 12th, State Primary Sept. 10th, and General Election Nov. 5th. Polls are open 8 a.m. to 8 p.m. The deliberative session of Town Meeting will be held on February 5, 2002 (7 PM). A booklet will be sent out again this year prior to the voting to help everyone understand the articles. Call with any questions.

We have continued to keep the census daily and as of 12/31/2001 the population was 7274, an increase of 77 from last year. In order to keep these figures on a current basis, 1305 entries were made. We need your cooperation to let us know when anyone moves in or out of your home or apartments, as it is very difficult to keep track of people who are constantly "on the move".

As of December 18, 2000 we are now ONLINE with the Motor Vehicle Department in Concord. This means that when you leave the office you are already "on line" in the State computer system. Hopefully everyone is happy with this added service.

The two property tax warrants totaling \$8,755,562.69 show an increase of \$1,252,055.56. I am very pleased to report that as of the end of the year 93.24% had been collected. Thanks to all for the prompt payments, as the bills went out very late, due to the State setting the rate late. In 2000 the first installment was due on July 1st and the second one on December 21st. There is still **MUCH** confusion on the double year billing and many people paid the total estimated bill on July 1st instead of the first installment. This created a credit on these accounts, which was carried over onto the next bill. However, some residents paid the total bill again instead of the second installment creating an even

bigger credit balance. This all meant that 25 refunds had to be issued by the Board of Selectmen (totaling \$22,811.35), as instructed by my report. If there are any questions, please call me first at 642-3112.

The Selectmen estimated the rate for the first bill at \$20.55 (the 2000 rate). The official 2001 tax rate of \$23.50 was received from the Department of Revenue Administration on November 19th at Noon. The bills were in the mail on November 21st which meant working "day and night" to accomplish this rapid "production"!! There were no delays for any computer problems. We still experienced problems with one large Tax Service (Trans America) because the company sent in "dummy" tax bills instead of the original bill. These have only the net amount paid; so each bill had to be researched to find the original amount before we could figure the discounts. Many extra hours were spent to compile all the figures.

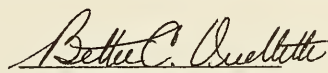
Several balances in the lien file have again been reduced. These payments are greatly appreciated. Partial payments are always welcome. After the taxes go into the lien file (usually in May), the interest increases to 18% per annum. The owner still has 2 years to redeem the property.

The **Kingston Days** was again a huge success and everyone enjoyed the festivities. Volunteers are always needed. If interested, please contact Chairman Joe Thompson. Come join the fun in 2002 on August 2, 3 & 4. Flea Market will be continued as well as the Car Show, Dunk Tank, Fiddler's Contest, Crafts, Art Show, Horseshoes, etc..etc...Souvenirs are available all year at my office and we have a special booth out on the Plains for the August event. Thanks for all your support

Well, another year has passed and another "service bar" has been added for me. Time still flies as I continue to serve to the best of my ability and I wish to express my deep appreciation for all the cooperation that I receive from all elected officials as well as all various committee members. I am deeply indebted to Holly Ouellette, the Deputy Town Clerk-Tax Collector, for her continued complete dedication to the Town. Rest assured, she knows fully well the whole operation in case of my absence. She works many hours until the job is completed. Wynne Goglia resigned in February to take a job at the High School. We are very pleased to have Kristina Mgrdichian as a part-time employee after school. Her work is outstanding and very efficient. She's an asset to our office.

Many thanks to all the Town employees, especially the Selectmen and the girls in their office - Ann, Mary, Kathy, and Cindi. Also, thanks to Donald W. Briggs, Jr, Police Chief; Alan Krauss, Maintenance Superintendent; Ellie Alessio, Moderator; Richard D. St.Hilaire, Road Agent; and Norman Hurley, Fire Chief. Everyone works together to make our Town run smoothly and efficiently.

Thanks to all residents for your continued support and cooperation. God Bless America!


Bettie C. Ouellette
Town Clerk-Tax Collector

TAX COLLECTOR


SUMMARY OF 2001 RECEIPTS

2001 PROPERTY TAXES	\$8,113,674.79
2001 INTEREST	5,851.40
2001 YIELD TAXES	509.50
2001 LAND USE CHANGE TAXES	35,100.00
2001 LAND USE CHANGE INT.	105.85
2001 EXCAVATION TAXES	2,753.26
2000 PROPERTY TAXES	382,071.35
2000 INTEREST	18,930.93
2000 LIEN COSTS	3,082.50
1997,1998,1999,2000 LIENS	<u>167,718.11*</u>
SUB TOTAL	\$8,729,797.69
LESS: 2001 DISCOUNTS	- <u>94,661.69</u>
TOTAL COLLECTED	<u>\$8,635,136.00</u>

2000 LIENS EXECUTED - 05/22/0:	BASE	133,210.64
	INT	8,164.01
	COSTS	<u>2,371.50</u>
		143,746.15

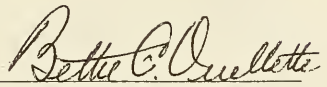
*SUMMARY OF 2001 TAX LIEN RECEIPTS

2000 BASE LIENS	\$42,892.69
2000 INTEREST	2,170.29
2000 MORTGAGEE FEES	860.45
1999 BASE LIENS	31,562.36
1999 INTEREST	7,261.89
1999 MORTGAGEE FEES	728.31
1998 BASE LIENS	65,126.85
1998 INTEREST	16,257.31
1998 MORTGAGEE FEES	623.16
1997 BASE LIENS	136.07
1997 INTEREST	83.73
1997 MORTGAGEE FEES	<u>15.00</u>
TOTAL LIENS	<u>\$167,718.11</u>


Bettie C. Ouellette
 Town Clerk-Tax Collector

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF KINGSTON
YEAR ENDING DECEMBER 31, 2001

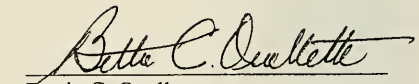
DEBITS	LEVY FOR YEAR OF THIS REPORT	PRIOR LEVIES
UNCOLLECTED TAXES BEGINNING OF YEAR	2001	2000 & 1999
Property Taxes		385,265.61
Mobile Home Tax		(99) 147.00
TAXES COMMITTED THIS YEAR		
Property Taxes	8,755,562.69	
Land Use Change	35,100.00	
Yield Taxes	761.38	
Excavation Taxes	2,753.26	
Interest & Costs	5,957.25	22,013.43
TOTAL DEBITS	\$8,800,134.58	\$407,426.04


 Bettie C. Ouellette
 Town Clerk-Tax Collector

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF KINGSTON YEAR ENDING DECEMBER 31, 2001

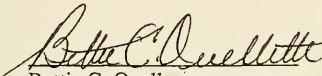
CREDITS	LEVY FOR YEAR OF THIS REPORT	PRIOR LEVIES
REMITTED TO THE TREASURER	2001	2000 & 1999
Property Taxes	8,019,013.10	248,860.71
Land Use Change	35,100.00	
Yield Taxes	509.50	
Interest and Costs	5,957.25	11,477.92
Excavation Tax	2,753.26	
Conversion to Lien		143,746.15
DISCOUNTS ALLOWED	94,661.69	
ABATEMENTS MADE		
Property Taxes	49,707.80	(1999) 147.00 (2000) 3,194.26
UNCOLLECTED TAXES END OF YEAR		
Property Taxes	592,180.10	
Yield Taxes	251.88	
TOTAL CREDITS	8,800,134.58	407,426.04


Bettie C. Ouellette
Town Clerk-Tax Collector

TAX COLLECTOR'S REPORT

DEBITS	LAST YEAR'S LEVY		PRIOR LEVIES	
	2000	1999	1998	1997
Unredeemed Liens Balance at Beg. Of Year		81,524.59	73,297.36	3,002.88
Liens Executed During Fiscal Year	143,746.15			
Interests & Costs Collected	3,030.74	7,990.20	16,880.47	98.73
TOTAL DEBITS	\$146,776.89	\$89,514.79	\$90,177.83	\$3,101.61

CREDITS	PRIOR LEVIES			
	2000	1999	1998	1997
REMITTED TO TREASURER				
Redemptions	42,892.69	31,562.36	65,126.85	136.07
Interest & Costs Collected (After Lien Execution)	3,030.74	7,990.20	16,880.47	98.73
Unredeemed Liens Balance End of Year	100,853.46	49,962.23	8,170.51	2,866.81
TOTAL CREDITS	\$146,776.89	\$89,514.79	\$90,177.83	\$3,101.61


 Bettie C. Ouellette
 Town Clerk-Tax Collector

NOTES

WARRANT

&

BUDGET

of the

**TOWN OF KINGSTON
NEW HAMPSHIRE**

2002

2000 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted RSA 40:13, often referred to as Senate Bill 2. This changed the procedure for voting on subsequent Town Warrants. The following are the dates involved with the two "sessions" of voting for the upcoming 2000 Town elections along with a brief description of their purposes.

Tuesday, February 5, 2002 7:00 PM

"First Session"
Kingston Town Hall

The whole purpose of the "First Session" (in addition to information and debate) is to decide the final form of ballot questions. Amending appropriation items up or down is permitted.
(RSA 31:10V)*

Therefore, the attached warrant may not necessarily reflect the wording or appropriations that will appear on the official ballot.

Tuesday, March 12, 2002 8:00 AM to 8:00 PM

Election Day
Town Hall, Kingston

This is the "Second Session" when final voting takes place by written ballot. This includes all articles posted on the warrant as amended/accepted by vote at the "First Session".

*NH Town and City: Volume XXXIX, #6, New Hampshire Municipal Association, Concord, NH,
"NH Town and City Council", May 1996, Issue #17, pp1-8.

STATE OF NEW HAMPSHIRE

2002 WARRANT

ARTICLE 1: To elect the following officers: One Selectman for a term of three years; One Supervisor of the Checklist for a term of six years; Three Library Trustees for a term of three years; Two Trustees of Trust Funds for a term of three years; One Fire Ward for a term of three years; Four Municipal Budget Committee Members for a term of three years; Two Planning Board Members for a term of three years.

SAID ARTICLE TO BE VOTED ON BY WRITTEN BALLOT

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum o \$1,857,260 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than \$1,857,260 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain, and accept Federal, State, or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or pass any other vote relative thereto.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 3: To raise and appropriate the sum of \$2,841,682 which represents the operating budget. Said sum does not include special or individual articles. Should Article 3 be defeated, the operating budget shall be \$2,704,227 (the "default" budget).

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 4: To see if the Town will authorize the Tax Collector to allow a 1 1/2% deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Outdoor Lighting Ordinance Town of Kingston, NH

STATEMENT OF NEED AND PURPOSE: The benefits of good outdoor lighting are increased safety, energy efficiency, enhancement of the Town's evening character and improved security. New technologies have created extremely powerful lights, which can inadvertently lead to excessive glare, light trespass, and higher energy use. Concerns resulting from excessive glare and light trespass include safety issues, loss of privacy, and increased energy costs for everyone. The goal of this lighting ordinance is to recognize the benefits of outdoor lighting and provide clear guidelines for its installation. Appropriately regulated and properly installed, outdoor lighting will maintain and complement the Town's character and contribute to the safety and welfare of the residents of the town. The intent of this ordinance is to reduce the problems created by improperly designed and installed outdoor lighting by establishing regulations which limit the area that certain outdoor lighting luminaires can illuminate and by limiting the total allowable illumination of lots located in the Town of Kingston.

ARTICLE 1

1.1. **DEFINITIONS:** For the purposes of this Ordinance, terms used shall be defined as follows:

Direct Light: Light emitted directly from the lamp, off of the reflector or reflector diffuser, or through the refractor or diffuser lens, of a luminaire.

Fixture: The assembly that houses the lamp or lamps and can include all or some of the following parts: a housing, a mounting bracket or pole socket, a lamp holder, a ballast, a reflector or mirror, and/ or a refractor or lens.

Flood or Spotlight: Any light fixture or lamp that incorporates a reflector or a refractor to concentrate the light output into a directed beam in a particular direction.

Glare: Light emitting from a luminaire with an intensity great enough to reduce a viewer's ability to see, and in extreme cases causing momentary blindness.

Height of Luminaire: The height of a luminaire shall be the vertical distance from the ground directly below the centerline of the luminaire to the lowest direct-light-emitting part of the luminaire.

Indirect Light: Direct light that has been reflected or has scattered off of other surfaces.

Lamp: The component of a luminaire that produces the actual light.

Light Trespass: The shining of light produced by a luminaire beyond the boundaries of the property on which it is located.

Lumen: (A unit of luminous flux.) One footcandle is one lumen per square foot. For the purposes of this Ordinance, the lumen-output values shall be the INITIAL lumen output ratings of a lamp.

Luminaire: This is a complete lighting system, and includes a lamp or lamps and a fixture.

Outdoor Lighting: The nighttime illumination of an outside area or object by any man-made device located outdoors that produces light by any means.

Temporary outdoor lighting: The specific illumination of an outside area or object by any man-made device located outdoors that produces light by any means for a period of less than 30 days, with at least 180 days passing before being used again.

ARTICLE 2

2.1. REGULATIONS: All public and private outdoor lighting installed in the Town of Kingston shall be in conformance with the requirements established by this Ordinance.

2.2. CONTROL OF GLARE — LUMINAIRE DESIGN FACTORS:

- A. Any luminaire with a lamp or lamps rated at a total of MORE than 1800 lumens, and all flood or spot luminaires with a lamp or lamps rated at a total of MORE than 900 lumens, shall not emit more than 3% direct light above a horizontal plane through the lowest direct-light-emitting part of the luminaire.
- B. Any luminaire with a lamp or lamps rate at a total of MORE than 1800 lumens, and all flood or spot luminaires with a lamp or lamps rated at a total of MORE than 900 lumens, shall be mounted at a height equal to or less than the value $3 + (D/3)$, where D is the distance in feet to the nearest property boundary. The maximum height of the luminaire shall not exceed 25 feet.

2.3. EXCEPTIONS:

- A. Any luminaire with a lamp or lamps rated at a total of 1800 lumens or LESS, and all flood or spot luminaires with a lamp or lamps rated at 900 lumens or LESS, may be used without restriction to light distribution or mounting height, except that if any spot of flood luminaire rated 900 lumens or LESS is aimed, directed, or focused so as to cause direct light from the luminaire to be directed toward residential buildings on adjacent or nearby land, or to create glare perceptible to persons operating motor vehicles on public ways, the luminaire shall be redirected or its light output controlled as necessary to eliminate such conditions.
- B. Luminaires used for public-roadway illumination may be installed at a maximum height of 25 feet and may be positioned at that height up to the edge of any bordering property.
- C. All temporary lighting required for construction projects, related to road construction and repair, installation of sewer and water facilities, and other public infrastructure.
- D. All temporary emergency lighting needed by the police or fire departments or other emergency services, as well as all vehicular luminaires, shall be exempt from the requirements of this article.
- E. All hazard warning luminaires required by Federal regulatory agencies are exempt from the requirements of this article, except that all luminaires used

must be red and must be shown to be as close as possible to the Federally required minimum lumen output requirement for the specific task.

F. Luminaires used primarily for sign illumination may be mounted at any height to a maximum of 25 feet, regardless of lumen rating.

2.4. TEMPORARY OUTDOOR LIGHTING

Any temporary outdoor lighting that conforms to the requirements of this Ordinance shall be allowed. Nonconforming temporary outdoor lighting may be permitted by the Board of Selectmen after considering: (1) the public and/ or private benefits that will result from the temporary lighting; (2) any annoyance or safety problems that may result from the use of the temporary lighting; and (3) the duration of the temporary nonconforming lighting. The applicant shall submit a detailed description of the proposed temporary nonconforming lighting to the Board of Selectmen, who shall consider the request at a duly called meeting of the Board of Selectmen. Prior notice of the meeting of the Board of Selectmen shall be given to the applicant. The Board of Selectmen shall render its decision on the temporary lighting request within two weeks of the date of the meeting. A failure by the Board of Selectmen to act on a request within the time allowed shall constitute a denial of the request.

ARTICLE 3

3.1. EFFECTIVE DATE AND GRANDFATHERING OF NONCONFORMING LUMINAIRES:

- A. This ordinance shall take effect immediately upon approval by the voters of the Town of Kingston at an annual or special Town Meeting. Where any provision of this ordinance conflicts with previous ordinances pertaining to outdoor lighting, the more restrictive shall apply.
- B. All luminaires lawfully in place prior to the date of the Ordinance shall be grandfathered. However, any luminaire that replaces a grandfathered luminaire, or any grandfathered luminaire that is moved, must meet the standards of this Ordinance.

ARTICLE 4

4.1. NOTIFICATION REQUIREMENTS:

- A. The Town of Kingston building permit shall include a statement asking whether the planned project will include any outdoor lighting.
- B. Within 30 days of the enactment of this ordinance, the Board of Selectmen shall publish a copy of the Outdoor Lighting Ordinance, with cover letter to all local electric utilities.

ARTICLE 5

5.1. VIOLATIONS, LEGAL ACTIONS, AND PENALTIES:

A. Violations and Legal Actions: If, after investigation, the Board of Selectmen finds that any provision of the Ordinance is being violated, they shall give notice by hand delivery or by certified mail, return-receipt requested, of such violation to the owner and/ or to the occupant of such premises, demanding that violation be abated within thirty (30) days of the date of hand delivery or of the date of mailing of the notice.

If the violation is not abated within the thirty-day period, the Board of Selectmen may institute actions and proceedings, either legal or equitable, including those pursuant to RSA 502-A: 11-a (b), to enjoin, restrain, or abate any violations of this Ordinance and to collect the penalties for such violations.

B. Penalties: A violation of this Ordinance, or any provision thereof, shall be punishable by a civil penalty of fifty dollars (\$ 50), and each day of violation after the expiration of the thirty-day period provided in paragraph 1 shall constitute a separate offense for the purpose of calculating the civil penalty.

INNOVATIVE ZONING (Adopted 03/11/86; Amended 03/14/89 and 03/09/93)

A. PROCEDURES

For the purposes of the Ordinance, Innovative Zoning development is defined as a form of land subdivision. All proposals submitted under this section shall follow the standard subdivision procedures for application and review established by the Kingston Planning Board. In cases where multi-family units (defined as structures containing more than two dwelling units) are proposed, the development shall also be subject to site plan review by the Planning Board.

B. GENERAL REGULATIONS (Amended 03/09/93)

1. Permitted Uses: Cluster Developments shall be permitted for residential zones.
 - a. Detached single-family units in all residential zones.
 - b. Townhouse multi-family units of up to six (6) individual units per structure *only in Rural Residential zone. Townhouse units are defined as units separated by party walls in which no portion of a dwelling unit extends over a portion of another.*
 - c. Dwelling units shall be permanent structures on foundations.
 - d. Buildings accessory to a permitted use.
 - e. Outdoor recreation, which is incidental to residential use, provided that such use does not result in noise, odors, unsightly or dangerous activities which are injurious or detrimental to the neighborhood.

2. Building Density:
 - a. The total number of dwelling units allowed within a cluster development shall be no greater than that permitted for a conventional subdivision or multi-family use on the same parcel under the Kingston Zoning Ordinance and Subdivision Regulations. The overall building density for a cluster development shall be determined by subtracting all land that would be excluded from development by the Kingston Wetlands Ordinance, then subtracting ten percent of the remaining land for roads and utilities, the remainder of this would be divided by 80,000 square feet (three acres in the Aquifer zone) to determine the number of dwelling units. The allowed number of units may be grouped or dispersed over the project area in any fashion within the limits imposed by applicable lot dimension restrictions and septic system siting requirements. *The number of bedrooms per unit shall not exceed four bedrooms per unit.*

- b. No cluster development authorized by this Ordinance shall contain less than twenty (20) acres of contiguous land.

3. Dimensional and Lot Requirements: Standard dimensional and lot size requirements shall be waived for Innovative Zoning and replaced with the following:

a. External Setback:

Front: No structure or parking area in a cluster development shall be located within 200 feet from a public right of way in existence prior to the cluster development proposal.

Side and Rear: No building or parking area shall be within 100 feet of an abutting property line to the subdivision.

Natural Screening: The natural vegetation within the external setback areas shall be left undisturbed except for the purposes of providing access to public streets and ensuring proper sight distances as determined by the Kingston Road Agent.

- b. Internal Setback: No structure shall be closer than thirty (30) feet from the right of way of a proposed street or parking area. No structure shall be located within thirty (30) feet from an adjacent structure or within fifteen (15) feet of an internal lot line.
- c. All units shall be serviced by an existing public street.

4. Water and Septic Systems: A cluster development or portions thereof may be served by common water and septic systems. No proposal involving community disposal systems shall be approved by the Planning Board until legal responsibility for ownership and maintenance is established and found to be satisfactory by the Board. The design, siting and construction of both common and on-lot septic systems shall be subject to all applicable local and state regulations including the incorporation into the project design of back-up leach field areas.

5. Open Space:

a. *All wetlands in the project plus a minimum of 1/3 or 33% of the total project, upland area shall be set aside for open space. This common open space shall be permanently restricted for recreation, open space or conservation uses. It shall not be resubdivided but may contain accessory or utility structures and improvements necessary for the development or for educational or recreational use. The open space or common land, or any portion of it shall be held, managed and maintained by the developer until it is owned, in one or more of the following ways:*

- (1) By a Homeowners, or Condominium Association, set up by the developer and made a part of the deed or agreement for each lot or dwelling unit;
- (2) By a Conservation Trust or private nonprofit organization, such as the Society for the Protection of New Hampshire Forest or Audubon Society, which will ensure that the common land will be held in perpetuity as open space.
- (3) A public body which shall maintain the land as open space for the benefit of the general public - for example, the Town.

All agreements, deed restrictions, organizational provisions for a Homeowners' Association and any other method of management of the common land shall be established prior to Planning Board approval.

b. Common open space areas shall have adequate access to allow for recreational use of those areas.

6. Maintenance of Open Space and Other Common Features: In cases where the proposed cluster development results in areas or project features of common ownership, there shall be established procedures and responsibilities for the perpetual maintenance of open space and utilities by the inclusion of covenants running with the land in the deeds or other instruments of conveyance delineating such areas in accordance with RSA 479A; and

- a. Obligating purchasers to participate in a homeowners' association and to support maintenance of the open areas by paying to the association assessments sufficient for such maintenance and subjecting their properties to a lien for enforcement of payment of the respective assessments.
- b. Obligating such an association to maintain the open areas and utilities;
- c. Empowering the Town, as well as other purchasers in the development, to enforce the covenants in the event of failure of compliance; and
- d. Providing for agreements that, if the Town is required to perform any maintenance work pursuant to item c. above, said purchasers would pay the cost thereof and that the same shall be a lien upon their properties until said cost has been paid; provided that the developer - or if the developer is not the owner of the development, then such owner - shall be a member until all of the lots of record are sold. Other equivalent provisions to assure adequate perpetual maintenance may be permitted if approved by the Planning Board.

7. Single Bedroom Requirement: (Amended 03/09/93)

Each subdivision of twenty acres or more developed in the Rural Residential Zone, according to this ordinance, shall contain at least four single bedroom living units. *Occupancy of single bedroom units is restricted to a maximum of two people.* Building permits shall not be issued for more than 50% of the units in any development constructed under this ordinance unless and until the units required by this paragraph have been constructed and occupancy permits issued by the Town.

ARTICLE 7:

The following amendments are proposed for the Kingston Floodplain Development Ordinance

1. Delete the definition "Area of Shallow Flooding" in Item I, Definition of Terms
2. In the definition "Area of Special flood hazard" found in Item I Definition of Terms, change the final line to read as follows:

The area is designated as zones A and AE on the FIRM.
3. Delete the definition "Breakaway wall" in Item I, Definition of Terms.
4. In the definition "Development" found in Item I Definition of Terms, change the word "excavation" found in the last line to "excavating".
5. In the definition of Flood or Flooding found in Item I, Definition of Terms, add the word "or" between subsection 1 and 2.
6. Delete the definition "Flood Hazard Boundary Map" in Item I, Definition of Terms.
7. In the definition of "Special Flood Hazard Area found in Item I, Definition of Terms the definition should read as follows:

"Special flood hazard area" means an area havinfg flood, mudslide, and / or flood related erosion hazards, and shown on the FIRM as zones A and AE. (See - Area of Special Flood Hazard")
8. Add "Permits:" as the title of Item II.
9. Add "Construction Requirements:" as the title of Item III.
10. Add "Water and Sewer Systems:" as the title of Item IV.
- 11.. Add "Certification:" as the title of Item V.
12. Also in Item V, remove all references to zones other than A and AE.
13. Add "Other Permits:" as the title of Item VI.
14. Add "Watercourses:" as the title of Item VII.
15. Also in Item VII,

Paragraph 1, change the RSA reference to RSA 483-A:3.

Paragraph 3, add "in" after located and change Zone to Zones A and E.

Paragraph 4, replace the reference to zones A1-30 with A.

16. Add "Special Flood Hazard Areas:" as the title of Item VIII.
17. Also in Item VIII, remove the reference in section 1., a., to the FHBM.
18. Also in Item VIII, remove the entire subsection c., from section 1.
19. Also in Item VIII, Section 2, c., change the zones referenced from A1-30,AH, and AE to A and AE.
20. Also in Item VIII, remove the entire subsection f., from section 2.

ARTICLE 8: To see if the Town will vote to change electing the Chief of Police (RSA 41:47) to appointing the Chief of Police (RSA 105:1). Both the Kingston Police Chief and the Board of Selectmen recommend this Article.

ARTICLE 9: To see if the Town will vote to create a full-time Police position and to raise and appropriate the sum of \$32,406.40 which includes salary and benefits. All costs to be completely reimbursed for a three year period from the U.S. Department of Justice in the amount of \$115,050.00.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$130,000 to be placed into the existing Capital Reserve Fund for the revaluation of the Town and to name the Board of Selectmen as agents to expend. NOTE: (The State of New Hampshire Constitution requires all towns to be revaluated every five years. The last Town revaluation was done in 1988; 14 years ago. If the Town refuses, the State has the right to order the revaluation and to withhold any and all State Aid until it is paid for. This course of action usually costs the taxpayer substantially more money.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 11: To see if the Town will vote to raise and appropriate \$75,000 to be placed in the expendable trust fund to repair, maintain and improve town buildings. Note: (This money will be used to bring the Town Hall into compliance with existing fire codes.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$37,000 to purchase a vehicle exhaust removal system for the Central Fire Station. This exhaust removal system will remove the carcinogenic gases and particulates generated by the diesel engines providing a safer and healthier work place for members and other organizations that utilize the Kingston Fire Department.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in a previously established Capital Reserve Fund for the future replacement of equipment for the Highway Department and to name the Board of Selectmen and Road Agent as agents to expend.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Outside Detail Expendable Trust Fund. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside details are a source of revenue for the Town.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 15: On petition of the Kingston Fire Wards and 33 other registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$55,000 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement.

RECOMMENDED BY THE BOARD OF SELECTMEEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: On petition of the Kingston Fire Wards, the Kingston Fire Chief and 27 other registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$37,500.00, plus benefits, and to authorize the hiring of a full-time salaried Deputy Chief for the Town of Kingston. The salary will be adjusted with increased responsibilities and longevity. (The intent of this article is to fill the position with the current firefighter/EMT hired in 1999 who has been working as Kingston's Deputy Chief/Fire Inspector since 1993. The lowest ranking full time officer in the area is hired at a rate of \$35,000 to \$45,000, plus overtime.)

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 17: On petition of the Kingston Fire Wards, Kingston Fire Chief and 28 other registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to appropriate the sum of \$15,000, plus benefits, and to authorize the hiring of a full-time Emergency Medical Technician / Fire Fighter for the Town of Kingston. This position would pay \$13.50 - \$15.00 per hour as deemed appropriate to the level of training and experience, plus benefits. Said position to perform

those duties deemed appropriate by the Fire Chief and Officers of the Kingston Fire Department. The first year to be funded for only six months at \$15,000 plus benefits.

BOARD OF SELECTMEN RECOMMENDS \$19,500
BUDGET COMMITTEE RECOMMENDS \$19,500

ARTICLE 18: On petition of the Kingston Recreation Commission and 40 registered voters of the Town of Kingston, to determine if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be earmarked for the construction of new ballfields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: On petition of the all-volunteer Kingston Recreation Commission and 39 registered voters of the Town of Kingston, to determine if voters will authorize the creation of a part-time Recreation Director, working 10 to 20 hours per week, 52 weeks/yr. Stipend/wages shall not exceed \$450 per month, or, \$5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs and steer the Recreation Commission to provide wholesome recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is attached and on file at Town Hall. Further, since this position would begin 7/1/02, to raise and appropriate a six month stipend for calendar year 2002 at \$2,700.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 20: On petition of 28 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$5,970.00 for the purpose of funding Family Mediation & Juvenile Services of Southern Rockingham County. The agency is a non-profit organization and will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education and individually tailored juvenile diversion contracts.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 21: On petition of 39 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$140,000 towards the purchase of a conservation easement on approximately 37.25 acres of land located at the corner of Elkins and Rockrimmon Roads and being most of Kingston tax map R31 Lot 11, and to

authorize the withdrawal of \$140,000 from the Land Acquisition Capital Reserve Fund created for that purpose. This purchase will help to stabilize the tax base, maintain a large tract of land as such, and ensure that an area prime for development of additional multi-house subdivisions does not have a significant impact on taxes for town services such as education, fire and police.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 22: On petition of 39 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$50,000 towards the purchase of approximately 115 acres of land located on the southerly side of New Boston Road and abutting 43 acres of town-owned land. This purchase will help to stabilize the tax base, maintain a large tract of land as such, and ensure that an area prime for development of additional multi-house subdivisions does not have a significant impact on taxes for town services such as education, fire and police. This purchase will be in partnership with The Nature Conservancy, a non-profit conservation organization, which will hold a conservation easement on the acres purchased. This article is subject to The Nature Conservancy raising an additional \$150,000 toward the purchase price.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 23: On petition of SeaCare Health Services (formerly Seacoast HealthNet) and 41 registered voters, to see if the Town will vote to raise the sum of \$1500 to support the health services offered by SeaCare Health Services to the uninsured, working families who are residents of the Town.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$500 to support the American Red Cross Seacoast Area Chapter. The American Red Cross is the only organization that offers immediate financial assistance and volunteer services to help families during threats of local destruction.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 25: To transact any other business that may legally come before the meeting.

Given under our hands and seal this 28th day of January, 2002

Mark A. Heitz, Chairman

Stamatios Yiokarinis

Kevin W. Burke

Selectmen of Kingston



Aris Kopoulos – Gordon Gainty – Greg Palmer – David Aspinwall – Lisa Mery-Carreiro – Eric Tucker

To: Selectmen's Office
Town of Kingston
Main Street
Kingston, New Hampshire 03848

November 19, 2001

With respect to our planned warrant article (attached) for part-time Recreation Director, the following represents specific needed responsibilities, or, job description:

1. To provide a year round, 10-20 hour per week single source responsibility for a consistent effort to improve, and provide for Kingston recreational activities.
2. To explore, and secure available grant monies as to be used by Kingston Recreation to improve its facilities and programs.
3. To plan and manage the ongoing effort to complete construction of new ball fields, soccer fields, tennis courts and basketball courts at Kingston Fairgrounds.
4. To guide and to direct the efforts of Kingston Recreation member volunteers.
5. To perform clerical duties on behalf of Kingston Rec, as are required during normal business hours, when member volunteers are working at their full time jobs. To provide quarterly, televised updates to the Selectmen.
6. To establish and maintain a closer relationship with area Towns and Kingston seniors, so that Kingston Rec programs can prevent duplicate events and better meet the needs of Kingston residents.
7. To maintain an accurate inventory of Rec supplies and equipment.
8. To create and implement a low cost survey so that Rec Programs can stay in tune with the needs of the Community.
9. To keep a sharper eye on Rec budget expenditures, and income. To create better vendor relationships leading to new opportunities for discounted tickets.
10. To direct the Rec Commissions budget related matters.

The new, part-time Kingston Recreation Director will work from their home, advertise a local phone line, and answer community inquiries on Rec activities. This person will endeavor to meet the above goals, report to the Board of Selectmen quarterly and attend all regular monthly meetings with the entire Kingston Recreation Commission.

We appreciate your help and support,

Gordon Gainty – Chairman – Kingston Rec (tel. 603 – 642 – 8904)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: KINGSTON

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- | |
|--|
| <p>1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.</p> <p>2. Hold at least one public hearing on this budget.</p> <p>3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.</p> |
|--|

We Certify This Form Was Posted on (Date): January 14, 2002

BUDGET COMMITTEE

Please sign in ink.

Ellen R. Faulconer

Debra F Powers

Gloria M. Parsons

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Carol Crane

Natasha Leonard

Roxanne M Moore

Martha B Barlett

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		WARR. ART.# Approved by DRA	Prior Year As	Expenditures	Prior Year *	RECOMMENDED	ENSURING FISCAL YEAR	RECOMMENDED	ENSURING FISCAL YEAR
						NOT RECOMMENDED		NOT RECOMMENDED	

GENERAL GOVERNMENT

4130-4139	Executive	3	250023	223879	260420	X	260420	X	XXXXXXX
4140-4149	Election, Reg. & Vital Statistics	3	10075	5323	13150	X	13150	X	XXXXXXX
4150-4151	Financial Administration	3	30275	8791	35070	50	35070	50	XXXXXXX
4152	Revaluation of Property								
4153	Legal Expense	3	100000	154676	100000	X	100000	X	XXXXXXX
4155-4159	Personnel Administration	3	22000	23560	23721	X	23721	X	XXXXXXX
4191-4193	Planning & Zoning	3	41317	41524	45364	566	45364	566	XXXXXXX
4194	General Government Buildings	3	99000	97219	110637	X	110637	X	XXXXXXX
4195	Comestibles	3	27775	19724	22977	148923	22977	148923	XXXXXXX
4196	Insurance	3	252691	239584	357952	X	357952	X	XXXXXXX
4197	Advertising & Regional Assoc.	3	5907	5021	6202	X	6202	X	XXXXXXX
4199	Other General Government	3	42800	41391	38700	X	38700	X	XXXXXXX

PUBLIC SAFETY

4210-4214	Police	3	403025	398416	385748	10200	385748	10200	XXXXXXX
4215-4219	Ambulance								
4220-4229	Fire	3	211511	216986	239021	78300	239021	78300	XXXXXXX
4240-4249	Building Inspection	3	13050	8186	12850	X	12850	X	XXXXXXX
4290-4299	Emergency Management	3	2350	511	3800	350	3800	350	XXXXXXX
4299	Other (Including Communications)	3	51600	43972	55440	200	55440	200	XXXXXXX

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations								
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HIGHWAYS & STREETS

4311	Administration	3	384460	384302	380637	4000	380637	4000	XXXXXXX
4312	Highways & Streets	3	X	6233	6000	X	6000	X	XXXXXXX
4313	Bridges								

*Final numbers not available at time of posting

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART. #	APPROPRIATIONS Prior Year As Approved by DRA	Actual Expenditures Prior Year*	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
					ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED

HIGHWAYS & STREETS cont.

4316	Street Lighting	3	16000	16897	16500		16500	X
4319	Other	3	122239	122239	123214	X	123214	X

SANITATION

4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	3	402000	359442	383000	X	383000	X
4325	Solid Waste Clean-up	3	2200	X	3000	X	3000	X

WATER DISTRIBUTION & TREATMENT

4331	Administration							
4332	Water Services							

ELECTRIC

4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							

HEALTH/WELFARE

4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	3	2950	1206	2950	X	2950	X
4441-4442	Administration & Direct Assist.	3	20667	12335	20863	X	20863	X
4444	Intragovernmental Welfare Payments							
4445-4449	Vendor Payments & Other	3	34099	34099	34239	X	34239	X

*Final numbers not available at time of posting.

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year *	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION		
					ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	
CULTURE & RECREATION									
4520-4529	Parks & Recreation	3	4300	3501	4500	X	4500	X	
4550-4559	Library	3	120519	113762	114133	14972	114133	14972	
4583	Patriotic Purposes	3	800	629	800	X	800	X	
4589	Other Culture & Recreation	3	37594	28844	39394	X	39394	X	
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources	3	1500	1500	1400	X	1400	X	
4619	Other Conservation								
REDEVELOPMENT & HOUSING									
4631-4632									
ECONOMIC DEVELOPMENT									
DEBT SERVICE									
4711	Priso.- Long Term Bonds & Notes								
4721	Intercast-Long Term Bonds & Notes								
4723	Int. on Tax Anticipation Notes	3	0	0	0	3000	0	3000	
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land	5	115000	0					
4902	Machinery, Vehicles & Equipment	10, 18	34550	34146					
4903	Buildings	19							
4909	Improvements Other Than Bldgs.	9, 13	49570	63729					
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund	17, 20							
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								

*Final numbers not available at time of posting

	1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	APPROVED BY DRA	PRIOR YEAR *	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	ACTUAL EXPENDITURES PRIOR YEAR *	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
OPERATING TRANSFERS OUI cont. XX									
Electric-									
Airport-									
4915 To Capital Reserve Fund	14,15	21,22	264,000		575,377				
4916 To Exp.Tr.Fund-except #4917	3,11	275,531			275,406				
4917 To Health Maint. Trust Funds	12,23								
4918 To Nonexpendable Trust Funds									
4919 To Agency Funds									
SUBTOTAL 1		345,1378	356,2405	284,1682	1,305,561	284,1682		1,305,561	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

*Final numbers not available at time of posting

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct.	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations		5 Actual Expenditures		6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		7 BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR		9 NOT RECOMMENDED
			Prior Year	As Approved by DRA	Prior Year*	Prior Year*	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
	Library Bond	2					1857260		1857260		
	CRF - Highway Equip	13					50000		50000		
	CRF - Fire	15					55000		55000		
	Police Officer	9					32406.40		32406.40		
	Extrust - Bldgs.	11					75000		75000		
	ETF - Outside Det.	14					100000		100000		
	CRF - Recreation	18					10000		10000		
	CRF - RECOMMENDED	10		XXXXXXXXXX			130000		130000		
	SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX			2309666.40		2309666.40		XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 Acct.	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations		5 Actual Expenditures		6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		7 BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR		9 NOT RECOMMENDED
			Prior Year	As Approved by DRA	Prior Year*	Prior Year*	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
	Family Mediation	12					5970		5970		
	Fire - Dept. Chief	16					37000		37000		
	Fire - EMT	17					37500		37500		
	Land Acq.	21					19500		19500		
	Land Acq.	22					140000		140000		
	Recreation Director	19					50000		50000		
	Seacare Health Ser	23					2700		2700		
	Seacare Health Ser	24					1500		1500		
	Seacare Health Ser	24					500		500		
	SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX			294670		294670		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues * Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes	X	50000	35100	75000
3180	Resident Taxes				
3185	Timber Taxes	X	5000	3262	15000
3186	Payment in Lieu of Taxes				
3189	Other Taxes	X	8500	7569	7600
3190	Interest & Penalties on Delinquent Taxes	X	70000	45788	50000
	Inventory Penalties				
3187	Excavation Tax (\$0.02 cents per cu yd)		15000		
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits	X	100	170	150
3220	Motor Vehicle Permit Fees	X	840000	913063	875000
3230	Building Permits	X	40000	27544	30000
3290	Other Licenses, Permits & Fees	X	203250	170072	204100
3311-3319	FROM FEDERAL GOVERNMENT			16250	38406
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues	X	47000	23608	35000
3352	Meals & Rooms Tax Distribution	X	135000	176361	175000
3353	Highway Block Grant	X	122239	122239	123214
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement	X		56	50
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	X	80000	31255	32000
3379	FROM OTHER GOVERNMENTS		10750	567	2500
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments	X	50000	117826	118000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property	X	10000	16838	10000
3502	Interest on Investments	X	85000	56108	50000
3503-3509	Other	X	38000	18137	61827
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

*Final numbers were not available 7

at time of posting

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year *	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont. XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	21	240000	384197	140000
3916	From Trust & Agency Funds			39054	1000
OTHER FINANCING SOURCES XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3934	Proc. from Long Term Bonds & Notes	2	1745000	0	1857260
	Amts VOTED From F/B ("Surplus")		118750	118750	0
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3913589	2323814	3901107

****BUDGET SUMMARY****

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	2841682	2841682
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	2309666.40	2309666.40
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	294670	294670
TOTAL Appropriations Recommended	5446018.40	5446018.40
Less: Amount of Estimated Revenues & Credits (from above, column 6)	3901107	3901107
Estimated Amount of Taxes to be Raised	1544911.40	1544911.40

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 358875
 (See Supplemental Schedule With 10% Calculation)

*Final numbers not available at time of posting.

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

Revised 2000

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: KINGSTON FISCAL YEAR END 12/31/02

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	5446018.40
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	x
3. Interest: Long-Term Bonds & Notes	x
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	1857260
5. Mandatory Assessments	x
6. Total exclusions (Sum of rows 2 - 5)	< 1857260 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	3588758.40
8. Line 7 times 10%	358875
9. Maximum Allowable Appropriations (lines 1 + 8)	5804893.40

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

	2001	2001				% Change	% Change
	Adopted	Actual	2002	BOS	BudCom	vs. LY	vs. LY
Department	Budget	Expend.	Request	Recm'd.	Recm'd.	Budget	Actual
Animal Control	15600	13972	15640	15440	15440	-1%	11%
Cemetery (TTF)	27425	19724	41900	22977	22977	-16%	16.5%
Civil Defense	2350	511	4150	3800	3800	62%	644%
Conservation	1500	1500	1375	1400	1400	-7%	-7%
Election/Reg. Expenses	8400	4361	8950	11450	11450	36%	163%
Fire	208111	213651	313921	235621	235621	13%	10%
Forest Fire	3400	3335	3400	3400	3400	0%	2%
Health	2950	1206	2950	2950	2950	0%	145%
Highway	384460	384302	384637	380637	380637	-1%	-1%
Historic Distric Com.	321	0	441	325	325	1%	#DIV/0!
Insurance and Benefits	252691	239584	289422	357952	357952	42%	49%
Library	120,519	113,762	129,105	114133	114133	-5%	0%
MBC	1275	791	1220	1220	1220	-4%	54%
Misc. General Govt.	147907	183257	149923	149923	149923	1%	-18%
Misc. Items	54450	50807	57850	54850	54850	1%	8%
Misc. Public Safety	174239	175364	185714	185714	185714	7%	6%
Municipal Properties	99,000	97,219	108,374	110637	110637	12%	14%
Parks and Recreation	4300	3501	3400	4500	4500	5%	29%
Planning Board	39596	40314	43939	43539	43539	10%	8%
Police	403025	398416	395948	385748	385748	-4%	-3%
Recreation	37,594	28,844	39394	39394	39394	5%	37%
Social Service Agencies	34099	34099	25622	34239	34239	0%	0%
Solid Waste (Sanitation)	404200	359442	385325	386000	386000	-5%	7%
Super. Checklist	175	175	200	200	200	14%	14%
Town Inspections	13050	8186	12550	12850	12850	-2%	57%
Town Officers Expenses	185563	159419	204988	195280	195280	5%	22%
Town Officers Salaries	64460	64460	65140	65140	65140	1%	1%
Welfare - Assistance	12800	4720	12,800	12800	12800	0%	171%
Welfare - Office Exp.	7867	7615	8063	8063	8063	2%	6%
ZBA	1400	1210	1550	1500	1500	7%	24%
TOTAL	2712727	2613747	2897891	2841682	2841682	5%	9%

Final 2001*actual* figures not available at time of printing.

Town Officers Salaries

2002 Budget

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.		
Selectmen	12051	10815	12480	12480	12480	12480	13260	13260	13260	13260	13260	13260	13260	0%
Town Clerk/Tax Collector	39634	39634	41003	41003	41524	41523	42380	42392	43000	43000	43680	43680	43680	2%
Treasurer	4346	4398	4524	4564.5	4680	4680	4940	4945	5200	5200	5200	5200	5200	0%
Supervisor Checklist	979	985.3	1050	1050	1125	1125	1125	1125	1125	1125	1125	1125	1125	0%
Trustees	1641	1392	1750	1750	1875	1500	1875	1500	1875	1875	1875	1875	1875	0%
TOTAL	58651	57225	60807	60847.5	61684	61308	63580	63222	64460	64460	65140	65140	65140	1%

Final 2001 Year-end figures unavailable at time of printing.

Line Item	1997		1998		1999		2000		2001		2002		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Recomd.	Recomd.	
Salaries	92342	80049	93496	80947	92164	81679	96928	90289	100860	89325	103688	106080	106080	106080	5%
Overtime	1500	1868	1700	2195	2200	2224	2500	2768	3000	2128	3000	3000	3000	3000	0%
Part Time	10000	8147	9135	8915	10500	9004	10175	10405	11213	11776	12400	12400	12400	12400	11%
Penalties	75	128	75	161	75	0	75	404	75	0	75	75	75	75	0%
Telephone	4200	5056	5000	5829	5850	6378	6000	6395	6400	5915	6400	6400	6400	6400	0%
Forms & Envelopes	3000	2392	2500	810	4000	3970	4000	3190	4500	3204	4500	4500	4500	4500	0%
Legal Ads	450	487	500	208	400	49	400	669	600	458	600	600	600	600	0%
Town Reports	4000	4051	4260	4649	5000	4746	5250	4826	5200	5858	6000	6000	6000	6000	15%
Supplies	4750	4930	5000	4488	4000	2840	4000	2339	3000	2502	3000	3000	3000	3000	0%
Postage	6000	5916	6000	4835	7000	6060	7000	6229	7500	7852	7000	7500	7500	7500	0%
Info Printing & Mailing	1200	772	800	816	800	710	800	882	900	733	900	900	900	900	0%
Money Order Fees	45	92	100	0	100	82	100	168	100	70	1000	100	100	100	0%
Dog Tags	375	288	300	394	400	203	400	225	400	254	400	400	400	400	0%
Boat Launch Keys	0	100	100	111	125	75	125	118	125	178	200	200	200	200	60%
Equipment Repairs	300	362	300	0	200	150	200	150	200	148	200	200	200	200	0%
Books	1100	1052	1100	1125	1100	1295	1100	1010	1100	1069	1100	1100	1100	1100	0%
Assessing	9000	6030	8000	8130	8000	6420	8000	5840	7000	5255	7000	6500	6500	6500	-7%
Tax Map Updates	1300	1485	1300	344	1000	1390	1900	2289	1500	371	1500	1500	1500	1500	0%
Recording Fees	900	621	900	702	800	545	600	481	600	319	600	600	600	600	0%
Mileage & Meals	300	671	300	251	300	227	300	530	500	498	500	500	500	500	0%
Dues	2068	2360	2360	2456	2650	2646	3100	3134	3700	3838	4000	4000	4000	4000	8%
Seminars & Training	100	70	100	30	100	0	100	106	100	40	100	100	100	100	0%
Equipment Supplies	300	0	300	206	200	283	500	178	300	439	300	300	300	300	0%
Tax Maps for Sale	400	1027	700	137	700	65	700	97	400	80	400	400	400	400	0%
Computer Supplies	400	664	400	449	400	972	1000	1177	1100	304	1100	1100	1100	1100	0%
Computer Upgrade	3000	6414	1000	1000	7500	7909	2000	1035	2000	110	5000	5000	5000	5000	150%
Computer Training	500	1519	100	553	500	950	1000	1000	1125	0	1125	1125	1125	1125	0%
Computer Maintenance	6720	7644	3832	8711	5750	8118	8000	15692	11345	14256	12000	12000	12000	12000	6%
Ads Classified	625	356	500	421	500	1155	1000	426	500	221	500	500	500	500	0%
Consulting & Outside Services	1000	1111	900	0	500	600	500	1390	1000	0	11200	1000	1000	1000	0%
Office Equipment	500	6323	500	2322	500	485	500	1196	500	441	500	500	500	500	0%
Equipment Maintenance Contracts	950	950	950	997	1600	1647	0	0	1200	1402	1200	1200	1200	1200	0%
Solid Waste Task Force Operations	500	6544	500	0	500	0	500	0	500	0	500	500	500	500	0%
Town Cable TV Operations	1000	119	1000	815	1000	598	1000	477	2000	75	2000	1000	1000	1000	-50%
Contracted Services	3500	646	3000	0	2000	1400	2000	38319	5000	300	5000	5000	5000	5000	0%
TOTAL	162400	160244	157008	143007	168414	154875	171753	203434	185583	159419	204988	195280	195280	195280	5%

Election and Registration Expenses

2002 Budget

1/14/02

Line Item	1997		1998		1998		1999		1999		2000		2000		2001		2001		2002		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Recmd.	Change		
Salaries	700	720.83	2225	1613.37	700	517.64	2400	2240	600	492	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	200%
Supplies	300	249.49	600	76	200	0	200	0	100	15	100	100	100	100	100	100	100	100	100	100	100	100	0%
Printing	2000	4332.63	4925	3062.16	2000	2296.32	2500	3638	3700	2583	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	-19%
Food	90	76.04	230	328.98	150	109.98	600	527	150	103	450	450	450	450	450	450	450	450	450	450	450	450	200%
Programming	2000	1885.76	3686	2822.5	2000	1400	3000	3225	1850	1168	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	95%
Voting Booths	0	7578.5	2250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Upgrade Voting Machine									2000	0	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	25%
Total	5090	14843.25	13916	7903.01	5050	4323.94	8700	9630	8400	4381	8950	11450	11450	11450	11450	11450	8950	11450	11450	11450	11450	11450	36%

Final 2001 Year-end figures unavailable at time of printing.

Trustees of the Trust Funds (Cemetery)

2002 BUDGET

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.			
Salaries	12150	14620	13481	11746	1845	2504	2700	512	2700	3447	3000	3000	3000	3000	11%
Contract	0	0	0	0	12000	10069	12000	15,285	16,000	12,300	16,000	16,000	16,000	16,000	0%
FICA & Medicare	1110	337	0	96	155	0	0	0	0	0	0	0	0	0	#DIV/0!
Truck Hire	1000	208	0	229	0	23	0	0	0	0	0	0	0	0	#DIV/0!
Supplies	500	0	0	0	50	0	50	0	50	0	50	0	0	0	-100%
Mileage & meals	200	73	0	36	150	164	200	0	250	381	300	381	381	381	52%
Improvement	1500	0	0	0	0	0	2000	750	1250	1000	2500	1000	1000	1000	-20%
Improvements/Stone repairs	0	0	0	0	1500	0	3000	3000	0	0	3000	0	0	0	#DIV/0!
Fertilizer	800	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Flowers	300	0	0	0	120	0	150	0	125	0	150	0	0	0	-100%
New Equipment	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Equipment maintenance	700	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Book Keeping	0	0	0	0	0	0	0	0	350	0	350	0	0	0	-100%
Administrative Expenses	0	0	0	0	75	0	400	0	400	0	400	0	0	0	-100%
Gas & oil	300	0	0	0	0	0	50	0	0	0	50	0	0	0	-100%
Loam & Lawn Maintenance	4500	1897	0	1236	2500	2889	3000	2736	3000	2556	3000	2556	2556	2556	-15%
Millstream Salaries	0	0	0	77	0	122	0	170	0	0	0	0	0	0	#DIV/0!
Millstream FICA	0	0	0	18	0	122	0	39	0	0	0	0	0	0	#DIV/0!
Millstream Medicare	0	0	0	0	0	128	2000	64	3000	40	3000	40	40	40	-99%
Millstream Expenses	0	0	0	0	2235	128	2000	64	3000	40	3000	40	40	40	-99%
Sprinkler System - Millstream											10000				#DIV/0!
TOTAL	24060	17135	13481	13438	20630	16021	25550	22556	27425	19724	41900	22977	22977	22977	-16%

Final 2001 Year-end figures unavailable at time of printing.

2002 BUDGET

Municipal Properties

(Formerly
Government Buildings)

Line Item	1997		1998		1999		2000		2001		2002		BudCom Recrd.	BOS Recrd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Rec'd.			
Salaries	26270	26270.4	27040	27560	27560	28080	28100	29120	29120	29120	30160	30160	30160	30160	4%
Part time assistance	4000	1928.51	4000	2591.88	5000	0	5000	1880	5000	3400	11466	7800	7800	7800	56%
Mileage & meals/rubbish	350	492.08	600	465.46	200	273.32	400	455	50	0	50	50	50	50	0%
Utilities (electric/gas)**	13000	14016.22	14500	14750	14500	14882.64	17000	13,615	17000	16170	17000	19000	19000	19000	12%
Heat & service**	9500	8072.72	9000	7856.46	7500	8782.79	9500	12175	16000	12195	16000	15000	15000	15000	-6%
Fuel tank maintenance	0	0	0	0	0	0	600	400	0	0	0	0	0	0	#DIV/0!
Water & cooler rentals**	800	877.45	1000	582.5	700	832.9	850	1095	1000	1170	1000	1300	1300	1300	30%
Paper & cleaning supplies	1900	1939.14	1900	1674.32	1800	1882.39	1800	1713	1900	1900	2000	2000	2000	2000	5%
Paint, hardware, tools	500	579.8	400	378.86	400	485.26	400	512	500	871	1500	1500	1500	1500	200%
Lift maintenance	600	454	500	563	600	370	450	457	450	437	450	450	450	450	0%
Equipment maintenance	400	181.11	300	249.71	800	706.15	500	630	500	955	1500	1500	1500	1500	200%
Lumber & supplies	200	180.44	200	180	200	161.31	200	139	200	293	200	200	200	200	0%
Misc. capital improvements	7500	7927.1	3000	3000	6215	8238.03	33000	30697	10000	10860	15000	15000	15000	15000	50%
Safety equipment, uniforms	100	100	100	0	100	0	100	108	100	100	200	200	200	200	100%
Septic	200	200	200	200	200	220	210	240	240	240	360	360	360	360	50%
Painting	300	270.95	300	280.58	300	285.82	500	528	4500	8965	1000	1000	1000	1000	-78%
Fire equipment	350	321.25	350	248.5	500	435.5	350	436	500	376	500	500	500	500	0%
Monitoring	1000	1013.1	1050	1067.36	1150	1110.22	2100	1303	2100	1606	2100	2100	2100	2100	0%
Water testing	150	178.07	200	143	150	47	100	302	120	47	120	120	120	120	0%
Capital equipment	600	579.97	700	804.99	0	0	4300	22376	0	0	0	2329	2329	2329	#DIV/0!
Fixture repair**	2000	2068.05	2000	1358.45	1850	1626.14	1900	3083	1900	2557	1900	4200	4200	4200	121%
Fertilizer	300	311.43	400	294.44	400	376.38	400	813	1900	1473	1500	1500	1500	1500	-21%
Flags	0	0	0	0	0	0	100	120	100	108	0	0	0	0	-100%
Membership Fees	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0%
Pager Service	0	0	0	0	0	0	0	0	100	227	200	200	200	200	100%
Park Maintenance	0	0	0	0	0	0	0	0	2400	1622	2400	2400	2400	2400	0%
Landscaping	0	0	0	0	0	0	0	2000	582	1000	1000	1000	1000	1000	-50%
Portapotty	0	0	0	0	0	0	0	1220	1945	768	768	768	768	768	-37%
TOTAL	70020	67961.79	67740	63729.51	70125	68275.85	107840	121177	99000	97219	108374	110637	110637	110637	12%

**In 2002, the funding for these line items was moved from the Library budget into this Department's budget per agreement between Selectmen and Library Trustees.

2002 Budget

Planning Board

Line Item	1997		1998		1999		2000		2001		2002		BudCom		BOS	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.		
Clerical Salaries	5760	4688.03	6500	6543.14	7038	7732.97	8100	8053	8516	8543	8619	8619	8619	8619	720	1%
Telephone	450	464.91	450	435.02	475	504.93	720	775	720	711	720	720	720	720	50	0%
Forms & Envelopes	288	154	100	98	50	61.27	50	113	50	156	50	50	50	50	50	0%
Legal Ads	1200	1262.46	1200	1229.82	1450	1266.2	1450	1264	1350	1979	1800	1800	1800	1800	1800	33%
Supplies	250	364.51	300	283.6	350	231.04	350	323	200	332	200	200	200	200	200	0%
Postage	900	894.93	900	605.15	700	1012.99	900	1293	1600	1079	1600	1000	1000	1000	1000	-38%
Books	150	155	150	159	150	150	150	74	150	68	200	200	200	200	200	33%
Map Updates	678	678	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Recording Fees	350	914.85	360	371.64	360	562.52	360	445	500	648	500	500	500	500	500	0%
Seminars & Training	200	195	200	263	400	225	500	85	500	205	500	500	500	500	500	0%
Legal	300	0	300	182	300	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Contracted Services	0	0	0	0	0	0	600	591	600	600	600	600	600	600	600	0%
Office Equipment	2000	1817.18	0	0	0	0	0	0	1260	1429	7500	7000	7000	7000	7000	456%
Test Pit Monitor/Soil Scientist	700	275.83	1400	1010.62	1000	674.8	1000	2017	1000	3971	1000	1250	1250	1250	1250	25%
Circuit Rider Planner	13320	13320	13320	13320	15540	15540	15540	15540	17100	17100	17100	17100	17100	17100	17100	0%
Master Plan Update	1500	1500	500	578.64	500	27.8	2500	1800	2500	2500	0	200	200	200	200	-92%
Mileage	0	0	0	0	0	47.32	50	57	50	54	50	50	50	50	50	0%
Technical Consultant	0	0	0	0	0	0	1000	0	1000	439	1000	1250	1250	1250	1250	25%
Matching Grants	0	0	0	0	0	0	1400	2750	2500	500	2500	2500	2500	2500	2500	0%
TOTAL	28046	26684.7	25680	25079.63	28313	28036.84	34670	35180	39596	40314	43939	43539	43539	43539	43539	10%

Final 2001 Year-end figures unavailable at time of printing.

Miscellaneous General Government

FY 2002 Budget

1/14/02

Line Item	1997		1998		1998		1999		2000		2001		2002		BOS		% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.	Request	Recmd.	
Legal Expenses	30000	35003.9	30000	16462.5	30000	20531	30000	72071	100000	100000	154676	100000	100000	100000	100000	100000	0%
Rockingham Region. Assoc. Dues	4575	4585	4625	4622	4970	4961	5000	4962	5907	5021	5021	6202	6202	6202	6202	6202	5%
Contingency Fund	20000	0	20000	10500	20000	0	20000	0	20000	0	20000	20000	20000	20000	20000	20000	0%
Pay for Performance Plan	24000	18341	22000	16468.3	19000	18136.3	30510	28618	22000	23560	23721	23721	23721	23721	23721	23721	8%
The 53rd Week	0	0	0	0	15000	12825	0	0	0	0	0	0	0	0	0	0	#DIV/0!
TOTAL	78575	57929.9	76625	48052.7	88970	56453.3	85510	105651	147907	183257	149923	149923	149923	149923	149923	149923	1%

Supervisors of the Checklist

2002 Budget

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		BOS		% Change		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.			
Salaries	150	150	150	150	175	175	175	175	175	175	200	200	200	200	14%		
Legal ads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
TOTAL	150	150	150	150	175	175	175	175	175	175	200	200	200	200	200	200	14%

Final 2001 Year-end figures unavailable at time of printing.

1/14/02

2002 Budget

Zoning Board of Adjustment

Line Item	1997		1998		1998		1999		2000		2001		2001		2002		BudCom		BOS		% Change	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.	Request	Recmd.	Request	Recmd.		
Salaries	600	330.3	400	366.75	400	179.62	400	427	500	450	0	0	550	500	0	0	0	500	500	0	0%	
Telephone	225	232.47	250	41.29	50	252.5	50	64	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Legal Ads	700	240.5	500	350.76	350	201.2	350	396	350	459	350	450	450	450	450	450	450	450	450	450	450	29%
Supplies	50	0	50	0	50	0	50	18	50	0	50	0	50	50	50	50	50	50	50	50	50	0%
Postage	300	398.3	350	278.55	300	118.76	300	144	300	253	300	300	300	300	300	300	300	300	300	300	300	0%
Books	50	55	50	91	50	12	50	92	50	48	50	48	50	50	50	50	50	50	50	50	50	0%
Seminars/Training	75	15	75	130	75	50	150	0	150	0	150	0	150	150	150	150	150	150	150	150	150	0%
TOTAL	2000	1271.57	1675	1258.35	1275	814.08	1350	1141	1400	1210	1400	1210	1550	1500	1550	1500	1550	1500	1500	1500	1500	7%

1/14/02

2002 Budget

Historic District Commission

Line Item	1997		1998		1998		1999		2000		2001		2001		2002		BudCom		BOS		% Change	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.	Request	Recmd.	Request	Recmd.		
Books	0	0	70	77	70	44.1	45	42	45	0	45	0	85	45	85	45	45	45	45	45	45	0%
Training	0	0	200	0	100	98.45	200	0	100	0	100	0	100	100	100	100	100	100	100	100	100	0%
Postage	0	0	125	0	25	0	125	36	50	0	50	0	50	50	50	50	50	50	50	50	50	0%
Legal Ads	15	116	60	35.59	20	0	30	42	126	0	126	0	126	50	126	50	50	50	50	50	50	-60%
Dues	35	63	63	0	0	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Signs/S. Maintenance																						#DIV/0!
TOTAL	50	179	518	112.59	215	142.55	2465	120	321	0	441	325	325	325	325	325	325	325	325	325	325	1%

1/14/02

2002 Budget

Municipal Budget Committee

Line Item	1997		1998		1998		1999		2000		2000		2001		2001		2002		2002		BOS		% Change	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Request	Recmd.	Request	Recmd.	Request	Recmd.		
Clerical	1000	1093	1000	1290	1000	984.3	1000	782	1050	1050	738	1050	1050	1050	1050	1050	1050	1050	1050	1050	1050	1050	0%	
Legal Ads	150	73.13	125	59.26	150	94.4	150	103	100	100	47	75	75	75	75	75	75	75	75	75	75	75	-25%	
Seminars & Training	50	0	50	50	50	0	50	118	75	75	0	75	75	75	75	75	75	75	75	75	75	75	0%	
Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
Subscriptions/Books																								-60%
TOTAL	1200	1166	1200	1399	1200	1079	1200	1003	1275	791	1220	1220	1220	1220	1220	1220	1220	1220	1220	1220	1220	1220	1220	-4%

Final 2001 Year-end figures unavailable at time of printing.

Police Department

2002 Budget

1/14/02

Line Item	1997 Budget	1997 Actual	1998 Budget	1998 Actual	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	196482	198555.3	204346	204454.27	211224	211226	231296	232,454	243432	244563	251472	249672	249672	3%
Secretary	18554	17077.51	19032	16793.55	20010	20083.59	21736	21062	23920	23343	24960	24960	24960	4%
Secretary part time	0	0	680	680	680	680	680	424	680	710	680	680	680	0%
Overtime	4000	3252.52	4000	3661.69	4000	3365.7	4000	2971	4000	3249	4000	4000	4000	0%
Court Overtime	2000	1249.91	1700	1656.06	1700	1387.88	1700	1361	1700	362	2000	1700	1700	0%
Part time Officers	16500	16510.31	17000	15966.17	17000	17564.4	25500	25841	36000	35107	36000	36000	36000	0%
Telephone	4500	191.09	4500	4251.67	5000	4838.4	5000	4899	5000	4501	5000	5000	5000	0%
Forms & Envelopes	2000	1967.95	2000	1635.88	1200	1174.65	1200	1191	1200	1057	1200	1200	1200	0%
Books	0	0	0	0	600	588.5	1300	1191	1300	1007	1300	1300	1300	0%
Station Supplies	1500	1551.54	1500	1604.04	1500	1442.89	1500	1375	1500	1454	1500	1500	1500	0%
Film	1200	1159.38	1200	1197.23	1200	1184.45	1200	1196	1200	1165	1200	1200	1200	0%
Mileage & Meals	150	124.9	1200	1165.7	1200	1180.15	1200	1294	1400	1393	1400	1400	1400	0%
Dues	150	125	250	227	250	239	250	250	250	250	250	250	250	0%
Seminars & Training	2500	2435.04	2500	1878.6	2500	2251.5	3835	3716	4000	3008	8000	6000	6000	50%
Equipment Supplies	1500	1491.71	1500	1595.42	1500	1449.7	1500	1392	1500	1341	1500	1500	1500	0%
Capital Equipment	6765	7864	4194	4092.75	3730	3564.9	0	0	4095	3873	10000	3100	3100	-24%
Surplus Equipment	200	40	150	0	150	0	100	0	100	0	100	100	100	0%
Equipment Maintenance	440	440	462	462	485	485	200	200	0	0	570	570	570	#DIV/0!
Computer	0	0	500	500	1650	1650	1650	1650	2795	2795	2130	2130	2130	-24%
Radio Maintenance	5000	4990.86	4000	3980.96	4000	4501.71	4000	3906	4000	3934	4000	4000	4000	0%
Ammunition	1700	1682.43	1700	1718.47	1700	1621.97	1700	1633	1700	1695	1700	3000	3000	76%
Cruiser Replacement	38000	38000	21592	21438.05	21000	20836.73	20872	20778	48453	48014	20786	20786	20786	-57%
Intoximeter Supplies	400	375.83	400	283	400	360.5	400	218	400	246	400	400	400	0%
Uniforms	3300	3102.4	4300	4180.09	4300	4908.69	4800	4800	6100	6477	6000	6000	6000	-2%
Special Investigations	600	300	300	300	300	300	300	300	300	300	300	300	300	0%
Cruiser Maintenance	8000	7986.65	8000	8130.31	8000	7739.36	8000	7983	8000	8572	9500	9000	9000	13%
TOTAL	315441	314774.33	307006	301742.91	315279	314625.67	343919	342085	403025	398416	395948	385748	385748	-4%

Final 2001 Year-end figures unavailable at time of printing.

Fire Department

2002 Budget

1/14/02

Line Item	1997 Budget	1997 Actual	1998 Budget	1998 Actual	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries for Fire Personnel	43000	42012.51	43000	39165.16	47000	46,525.75	40000	46,549	50,900	60,162	75,500	50,900	50,900	0%
Training/Maintenance Salaries							new line added in 2002							
Full time Fire Fighter	0	0	0	0	0	0	32,000	32,734	33,600	34,172	42,500	34,840	34,840	4%
Part time pay	0	0	0	0	0	0	1760	1690	1780	1880	2100	2100	2100	19%
Over time pay	0	0	0	0	0	0	1000	1494	1500	1457	1500	1500	1500	0%
Secretary	13858	13632.3	14430	14041.5	16760	20213.5	22880	22979	24024	24561	25272	25272	25272	5%
Chief	5084	5293.08	5350	5008.28	5564	6302.58	5950	5800	6000	6099	6390	6600	6600	10%
Officers	4500	4416.66	4500	3125	4500	5312.5	3500	3850	4150	4425	10000	4500	4500	8%
Telephone	1500	1181.44	1800	1689.17	1800	1914.8	2400	2061	2600	2096	3100	3100	3100	19%
Supplies	1300	1269.98	1300	1243.05	1300	1312.79	900	1009	1500	1613	1500	1500	1500	0%
Equipment Repairs	0	0	0	0	0	0	0	0	900	768	408	408	408	-55%
Computer upgrade	0	0	0	0	0	0	0	0	1500	832	2000	2000	2000	33%
Mileage & meals	150	80	500	500	750	836.84	1000	920	1500	320	400	400	400	0%
Dues	600	988	1100	265.14	500	656.04	500	418	400	400	400	400	400	0%
Seminars & training	350	368.85	384	437.82	450	549.82	500	374	500	577	750	750	750	50%
SCBA	6200	8079.75	11000	7034.75	10000	4939.84	8000	8032	10000	9034	10000	10000	10000	0%
Capital equipment	2800	2724.68	2535	2779.71	1400	1405.85	2000	1477	200	563	15613	15613	15613	7707%
Radio maintenance	0	0	0	0	3000	2946.64	0	4728	0	0	3211	3211	3211	#DIV/0!
Radio replacement	1500	2212.9	1750	688.66	1500	1489.09	1500	1959	1750	1277	1750	1750	1750	0%
Coats & hats	4000	3865.64	5900	5229.75	6250	4987	7800	6059	8000	7397	8000	8000	8000	0%
Ambulance supplies	8250	8214.46	9500	8894.93	8500	8662.05	8000	7790	9600	9618	10000	10000	10000	4%
Hose replacement	4500	5806.16	3500	1657.37	1500	2592.2	3300	3979	3000	3199	3500	3500	3500	17%
Fire prevention	2800	2785	2800	2567.12	3000	3131.82	2800	2491	2800	2812	3500	3500	3500	25%
Equipment upgrade	1500	981.23	1500	341.85	1500	1514.2	1500	824	1500	1449	1500	1500	1500	0%
Dry hydrant	1500	4554.14	1500	1578.93	2000	1579.47	3460	3453	9000	10820	7500	2400	2400	-73%
Hazardous material	2000	1784.3	1400	2524	1200	590.04	500	7	1000	978	1000	1000	1000	0%
Rolling equipment	1500	1246.63	0	0	1000	1875.32	1000	997	1250	227	1250	1250	1250	0%
Consortium dues	12000	7936.41	11000	12350.48	13000	13459.96	16000	14111	12000	11583	11000	11000	11000	-8%
Uniforms	0	0	0	1427	1465	1427	1427	1427	1427	1427	1427	1427	1427	0%
Oxygen	0	0	0	0	0	0	1500	1220	1500	1443	1750	1750	1750	0%
Overhaul	0	0	0	0	0	0	1500	1155	1500	1155	1500	1250	1250	-17%
2/F.T People @\$30000each	0	0	0	0	0	0	14,000	11,707	14,000	11,707	60000	0	0	-100%
TOTAL	118892	119434.12	125814	112549.67	133939	134224.9	172577	178832	208111	213851	313921	235621	235621	13%

Final 2001 Year-end figures unavailable at time of printing.

Emergency Management
(Formerly Civil Defense)

2002 Budget

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		BudCom Recmd.	BOS Recmd.	%	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.				
Salaries	1100	1086.36	1100	665	1100	1100	0	1100	1100	0	1200	1100	1100	1100	0%	0%
Telephone	900	898	960	914.82	975	875.08	950	548	700	129	950	700	700	700	0%	0%
Supplies	50	0	50	0	50	0	50	0	50	80	500	500	500	500	900%	900%
Equipment Repair	100	0	100	0	100	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Seminars & Training	100	0	100	154.35	750	0	500	3413	250	0	1000	1000	1000	1000	300%	300%
Field Equipment	100	0	500	254.33	500	189.95	250	40	250	302	500	500	500	500	100%	100%
TOTAL	2350	1984.36	2810	1988.5	3475	1065.03	2850	5101	2350	511	4150	3800	3800	3800	62%	62%

Town Inspections

2002 Budget

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		BudCom Recmd.	BOS Recmd.	%	Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.				
Salaries	12500	12131.2	12500	10401.8	11000	8512.7	10000	5417	8000	5814	7000	7000	7000	7000	-13%	-13%
Telephone	0	0	0	0	0	0	0	0	0	401	300	600	600	600	#DIV/0!	#DIV/0!
Supplies	200	458.3	150	0	100	97.12	100	259	100	83	100	100	100	100	0%	0%
Code Books	750	866.66	600	724.85	600	480.5	600	450	600	754	600	600	600	600	0%	0%
Mileage	700	844.18	700	493.2	600	275.34	600	0	400	550	600	600	600	600	50%	50%
Dues	155	120	155	120	150	120	150	120	150	120	150	150	150	150	0%	0%
Seminars & Training	100	0	100	0	100	0	100	0	100	0	100	100	100	100	0%	0%
Environmental Inspect	0	0	0	0	2500	0	2500	120	2500	0	2500	2500	2500	2500	0%	0%
Town Engineer	3000	300	3000	0	3000	0	1000	0	1000	0	1000	1000	1000	1000	0%	0%
Forms	0	0	230	30	200	30	200	259	200	464	200	200	200	200	0%	0%
TOTAL	17405	14720.3	17435	11769.8	18250	9515.7	15250	6625	13050	8186	12550	12850	12850	12850	-2%	-2%

Final 2001 Year-end figures unavailable at time of printing.

Forest Fire

2002 Budget

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		Budcom Recm'd.	BOS Recm'd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request			
Salaries	1700	3302.21	1920	1554.42	1500	360.84	3000	364	2500	2543	2500	2500	2500	2500	0%
Supplies/Equipment	3268	0	0	0	400	1377.65	400	793	900	792	900	900	900	900	0%
TOTAL	4968	3302.21	1920	1554.42	1900	1738.49	3400	1157	3400	3335	3400	3400	3400	3400	0%

Miscellaneous Public Safety and Highway Items

2002 Budget

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		BudCom. Recm'd.	BOS Recm'd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request			
Outside Details	20000	21552.57	20000	13367.5	20000	28056.25	20000	66013	30000	30000	40000	40000	40000	40000	33%
Street Lighting	13000	13116.09	13500	14313.68	13500	11695.09	13500	12707	16000	16892	16500	16500	16500	16500	3%
Highway Block Grant	104574	104574	108431	108431	107230	107230	113970	113970	122239	122239	123214	123214	123214	123214	1%
Class VI Road Maint.									6000	6233	6000	6000	6000	6000	0%
TOTAL	137574	139242.66	141931	136112.18	140730	146961.34	147470	192690	174239	175364	185714	185714	185714	185714	7%

Final 2001 Year-end figures unavailable at time of printing.

Highway Department

2002 Budget

1/14/02

Line Item	1997 Budget	1997 Actual	1998 Budget	1998 Actual	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Request	EudCom Recmd.	BOS Recmd.	% Change
Salaries	133162	135924.2	139278	127200.16	142667	146390	115,197	138,060	137,704	144187	144187	144187	144187	4%
Overtime	16000	16648.31	16000	16653.21	16000	14000	17,670	16,000	20,268	16000	16000	16000	16000	0%
Part time help	5000	1483.13	5000	560	2500	2000	2,472	3,000	1,798	3000	3000	3000	3000	0%
Telephones	1000	957.38	1000	1111.58	1000	1300	467	1300	1170	1900	1900	1900	1900	46%
Supplies	150	61.49	150	119.98	150	0	0	0	0	0	0	0	0	#DIV/0!
Equipment repairs	14000	19188.14	16000	16919.37	16000	19000	15019	16000	21475	19000	19000	19000	19000	19%
Clothing rental	2171	2172	2300	2381.32	2300	2300	2765	2500	2824	3000	3000	3000	3000	20%
Safety equipment	1000	964.94	1200	1474.11	1200	1400	1692	2000	2052	2750	2750	2750	2750	38%
Seminars & training	500	95	500	230	500	230	0	500	148	500	500	500	500	0%
Radio maintenance	500	171	500	182.55	500	100	82	400	306	400	400	400	400	0%
Radio replacement	0	0	0	1090.3	900	450	435	1000	1174	3000	1000	1000	1000	0%
Snow plowing	30000	25119.5	30000	14983	30000	30000	30572	42000	51196	40000	40000	40000	40000	-5%
Equipment rentals	8000	5321.81	6000	5523.58	6000	6000	5320	6000	7456	6000	6000	6000	6000	0%
Cold patch	2000	1506.88	2000	1780.58	2000	1700	915	1700	1829	1700	1700	1700	1700	0%
Hot mix	40000	241.92	40000	15768	40000	20000	23137	30000	16278	30000	30000	30000	30000	0%
Road oil	12000	11898.41	12000	6914.39	8000	0	0	0	0	0	0	0	0	#DIV/0!
Gravel & stone	10000	5907.74	10000	9964.92	10000	12000	9398	12000	11,768	8000	8000	8000	8000	-33%
Sand	10000	10055.85	10000	7087.49	10000	5000	5000	6000	6000	7500	7500	7500	7500	25%
Lumber	500	223.07	500	466.99	500	1000	59	1000	1362	1000	1000	1000	1000	0%
Culvert & catch basins	2500	1998.58	2500	3408.55	2500	2300	2631	2300	1947	1000	2000	2000	2000	-13%
Signs	3000	2511.58	2000	2828.1	3000	4000	5014	4000	7423	4000	4000	4000	4000	0%
Tools	2000	2005.66	2000	1778.24	2000	3000	2761	3000	3449	3000	3000	3000	3000	0%
Oil & grease	1500	1495	1500	1026.7	1500	1385.38	921	1200	1677	1200	1200	1200	1200	0%
Hardware	2000	1989.75	2000	2532.72	2000	2062.22	2500	2398	3024	2500	2500	2500	2500	0%
Road re-building	50000	95228.35	50000	65449.22	50000	50000	34651	30000	31207	30000	30000	30000	30000	0%
Plow blades	3000	3000	3000	1687.9	3000	377	2000	2000	1732	2000	2000	2000	2000	0%
Pavement marking	4500	3974.87	4500	6000	6000	8000	7,606	14,000	8,696	12000	9000	9000	9000	-36%
Tree removal	3000	2990	3000	3020	3000	2500	4040	3000	3235	3000	3000	3000	3000	0%
Salt/Ice Ban	30000	29997.79	30000	24237.05	20000	20000	24237	40000	34116	35000	35000	35000	35000	-13%
Barricades & Guard Rails	0	0	0	0	0	0	3000	2375	3000	3000	3000	3000	3000	0%
Class VI Road Maintenance	0	0	0	0	0	0	8000	3397	0	0	0	0	0	#DIV/0!
TOTAL	387483	382732.4	391928	335620.9	383217	389540	320,808	384,460	384,302	384,637	380,637	380,637	380,637	-1%

0 moved elsewhere in the budget

Final 2001 Year-end figures unavailable at time of printing.

Solid Waste Disposal
(Sanitation)

2002 Budget

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		BOS Recmd.	BOS % Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.		
Solid Waste Disposal Administration														
Salaries	30810	29985.88	0	557.3	0	0	0	0	0	0	0	0	0	0
Telephone	600	595.14	0	0	0	0	0	0	0	0	0	0	0	0
Supplies	1100	922.5	0	0	0	0	0	0	0	0	0	0	0	0
Oil & Kerosene	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dues	250	192	0	0	0	0	0	0	0	0	0	0	0	0
Comp/Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Utilities	1000	1140.81	0	65.79	0	0	0	0	0	0	0	0	0	0
Sub-Total	33760	32836.33	0	623.09	0	0	0	0	0	0	0	0	0	0

Solid Waste Disposal Operations

Solid Waste Disposal	199500	227064	102000	102000	180000	141942.3	180000	153,629	180,000	166,127	180,000	180,000	180,000	0%
Landfill Lease	60000	64210	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Weigh Fees	50000	47502	0	0	7000	2506	3600	2541	3000	3136	3000	3000	3000	0%
Residential Pickup	119000	121152.6	122213	122615.8	127607	117468	131350	128,147	219,000	190,179	200,000	200,000	200,000	-9%
Residential Recycling	23500	21379.92	24135	23479.9	22142	19801.43	22141	21602	combine with line above					
Sub-Total	452000	481308.5	248348	248095.7	336749	281717.7	337091	305919	402000	359,442	383,000	383,000	383,000	-5%

Solid Waste Disposal Maintenance

Closure Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Engineering Well Sampling	5000	8519.76	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Hazardous Waste Removal	500	645.56	500	0	500	0	500	0	500	0	500	500	500	0%
Hydrogeological Survey	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Hazardous Waste Collection	6400	1403.05	2300	1515.44	1200	18196.1	1500	1717	1700	0	1825	2500	2500	47%
Sub-Total	11900	10588.37	2800	1515.44	1700	18196.1	2000	1717	2200	0	2325	3000	3000	36%

TOTAL

	497660	524713.2	251148	250234.2	338449	299913.8	339091	307636	404200	359442	385325	386000	386000	-5%
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Final 2001 Year-end figures unavailable at time of printing.

Line Item	1997		1998		1999		2000		2001		2002		BOS Recmd.	BOS Recmd.	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request			
Salaries	2700	1673.56	2700	1640	2700	1529	2700	1565	2500	2500	2500	2500	2500	2500	0%
Supplies	100	0	50	0	50	34.2	50	81	100	0	100	100	100	100	0%
Books	0	0	25	0	25	0	25	0	25	0	25	25	25	25	0%
Mileage & Meals	150	0	150	0	150	0	150	0	150	31	150	150	150	150	0%
Dues	25	10	25	0	25	0	25	100	100	220	100	100	100	100	0%
Seminars & Training	50	0	25	0	25	0	25	0	25	0	25	25	25	25	0%
Water Analysis	100	0	50	0	50	0	50	0	50	0	50	50	50	50	0%
TOTAL	3125	1683.56	3025	1640	3025	1563	3025	1746	2950	1206	2950	2950	2950	2950	0%

Animal Control

2002 Budget

Line Item	1997		1998		1999		2000		2001		2002		BOS Recmd.	BOS Recmd.	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request			
Salaries	9152	6685.22	9620	6476.8	9620	8525.17	10500	10780	12000	11405	12240	12240	12240	12240	2%
Supplies	450	114.94	200	73.24	150	175.01	150	158	150	120	150	150	150	150	0%
Pet Food	200	44.98	100	79.13	100	62.13	0	0	200	46	0	0	0	0	-100%
Mileage & Meals	550	1222.74	900	1109.16	1200	1118.93	1500	1067	1500	1381	1500	1500	1500	1500	0%
Seminars & Training	0	0	100	0	250	200	250	50	150	100	100	150	150	150	0%
Field Equipment	250	586.49	0	45.23	350	371.89	350	380	350	253	350	350	350	350	0%
Veterinarian	200	39	100	381	300	161	300	12	300	137	300	300	300	300	0%
Phone Pager	400	64.2	200	368.49	350	487.9	400	392	700	417	700	500	500	500	-29%
Court	320	0	100	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Uniforms	0	0	0	0	0	0	200	172	200	113	200	200	200	200	0%
Shelter License	0	0	0	0	0	0	0	0	50	0	50	50	50	50	0%
TOTAL	11522	8757.57	11320	8533.05	12320	11102.03	13650	13011	16600	13972	15640	15640	15440	15440	-1%

Final 2001 Year-end figures unavailable at time of printing.

Welfare Department

2002 Budget

1/14/02

Line Item	1997	1997	1998	1998	1999	1999	2000	2000	2001	2001	2002	BudCom	BOS	%
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change
Rent	10000	9000.23	10000	1270.52	10000	3050	10000	1133	8000	2150	8000	8000	8000	0%
Food	400	217.19	400	0	400	7.86	300	0	250	0	250	250	250	0%
Medical	250	272.7	250	0	250	231.59	250	50	250	0	250	250	250	0%
Heat	750	266.3	750	162.72	500	208.55	500	175	700	435	700	700	700	0%
Mortgage	3000	46.4	2000	1696.4	2000	0	2000	1061	2000	0	2000	2000	2000	0%
Gasoline	0	0	0	26	0	0	0	0	0	0	0	0	0	#DIV/0!
Electric	1000	1067.86	1000	432.61	1000	498.71	1000	1049	1300	2135	1300	1300	1300	0%
Telephone	100	364.05	150	0	150	0	150	336	300	0	300	300	300	0%
TOTAL	15500	11234.73	14550	3588.25	14300	3996.71	14200	3804	12800	4720	12800	12800	12800	0%
Salary	5585	5584.8	5772	5776	5980	5980	6240	6246	6552	6643	6748	6748	6748	3%
Telephone	700	875.23	850	712.2	850	736.67	850	668	850	698	850	850	850	0%
Books	25	40	40	0	40	0	50	0	50	0	50	50	50	0%
Mileage & meals	300	266.78	300	209.52	300	264.44	300	229	300	204	300	300	300	0%
Dues	50	50	50	25	50	30	75	30	40	30	40	40	40	0%
Seminars	50	30	50	45	50	70	75	40	75	40	75	75	75	0%
Court Letters	0	0	0	0	0	41.7	0	0	0	0	0	0	0	#DIV/0!
TOTAL	6710	6846.81	7062	6767.72	7270	7122.81	7590	7213	7867	7615	8063	8063	8063	2%
GRAND TOTAL	22210	18082	21612	10356	21570	11120	21790	11017	20667	12335	20863	20863	20863	1%

Final 2001 Year-end figures unavailable at time of printing.

Social Service Agencies

2002 Budget

1/14/02

Line Item	1997 Budget	1997 Actual	1998 Budget	1998 Actual	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Request	Budcom Recmd.	BOS Recmd.	% Change #DIV/0!
Family Mediation	8087	8087	0	0	0	0	0	0	0	0	0	0	0	0
Seacoast Mental Health	2000	2000	0	0	2000	2000	2500	2500	2500	2500	2500	2500	2500	0%
RC Community Action	6456	6456	6102	6102	6832	6832	5448	5448	5904	5904	6544	6544	6544	11%
Visiting Nurses	8362	8362	0	0	8362	8362	8362	8362	8362	8362	8362	8362	8362	0%
Lamprey Health Care	3000	3000	0	0	3200	3200	3400	3400	3750	3750	3750	3750	3750	0%
Seacoast Hospice	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	0%
Child & Family Services	3500	3500	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Kingston Children's Center	2750	2750	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Area Homemaker	3000	3000	0	0	3000	3000	3000	3000	3000	3000	3000	3000	3000	0%
Vic Geary Center	1750	1750	1750	1750	2225	2225	2225	2225	2225	2225	2225	2225	2225	0%
Sexual Assault	1433	1433	0	0	0	0	0	0	833	833	833	833	833	0%
Richie McFarland	2000	2000	0	0	2750	2750	1650	1650	825	825	825	825	825	0%
Seacoast Big Brother/Sister	700	700	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Drugs are Dangerous	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0%
Retired Senior Volunteers	0	0	0	0	300	300	300	300	300	300	300	300	300	0%
Cross Roads House	1000	1000	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
A Safe Place	300	300	300	300	500	500	500	500	500	500	0	0	0	-100%
Crisis Pregnancy Center	750	750	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
NHSPCA	1150	1150	0	0	1150	1150	1150	1150	1150	1150	1150	1150	1150	0%
Emmanuel House, Inc.			0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Aids Response Seacoast			0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Seacoast Healthnet			0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
TOTAL	50988	50988	12902	12902	35069	35069	33285	33285	34099	34099	34239	34239	34239	0%

Final 2001 Year-end figures unavailable at time of printing.

2002 Budget

Library

Line Item	1997 Budget	1997 Actual	1998 Budget	1998 Actual	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	53000	52444	54590	54850.91	57801	57801	65088	64024	67040	64423	69050	69050	69050	3%
FICA/Medicare	4000	4012	4120	4196.1	4422	4422	4980	4649	5130	4928	5285	5285	5285	3%
Health Insurance	2750	2618	3080	5148.84	5802	5802	6093	4058	6800	3406	7480	4848	4848	-29%
Retirement	4800	4211	4800	4155.21	4800	6122.24	7700	6477	8500	10134	9000	9000	9000	6%
Books (adult)	2400	2579	2400	2395.84	2500	2549.2	this line combined with "adult book" line				above			
Books (child)	500	431	500	396.66	2200	1193.25	3025	2969	2900	2998	3340	3340	3340	15%
Computer services	1200	1499	1400	1095.6	1500	1894.11	1500	1527	1600	1425	1600	1600	1600	0%
Periodicals	220	245	250	339	350	307.8	260	256	260	417	420	420	420	62%
Newspapers	4000	4726	3000	2027.86	3000	3183.08	3000	3847	3000	3008	3000	3000	3000	0%
Reference	0	0	1500	1864.94	1500	1879.01	3000	3398	4500	6421	8000	8000	8000	78%
Audiovisual	200	0	200	207.9	100	99.3	100	0	100	66	100	100	100	0%
Advertising	60	91	60	80	100	242	this line combined with " education"							
Conferences	150	230	150	120	175	170	175	115	175	125	125	125	125	-29%
Dues	1175	1394	1000	1444.71	1200	2044.72	4680	6113	1000	943	1000	1000	1000	0%
Equipment/furnishings	25	87	40	437.5	40	93.5	100	0	100	136	100	100	100	0%
Mileage	250	194	200	175.5	275	177.72	250	263	250	320	300	300	300	20%
Postage	60	61	60	142.12	400	944.35	400	430	400	386	500	500	500	25%
Programs (adult)	750	933	900	920	920	1071.75	500	300	300	40	200	200	200	-33%
Education	900	1253	1000	1970.09	2000	2180.53	2000	2191	2000	2059	2000	2000	2000	0%
Library Supplies	2080	1840	2080	2120	2080	1760	2080	2660	4680	4320	4680	1440	1440	-69%
Cleaning services	125	29	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Cleaning supplies	2400	2256	2400	2154.31	2400	1790.52	2200	2137	2400	2709	3000	0	0	-100%
Electricity**	125	31	100	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Landscaping	2000	976	2000	1081.23	1700	1595.41	1500	2132	4000	1710	3500	0	0	-100%
Heat**	1200	1311	1200	1413.28	2500	991.91	1000	1200	2000	903	2800	500	500	-75%
Repair & maintenance**	1600	2147	2000	2919.59	2000	1565.12	2000	1540	1800	1879	2000	2000	2000	11%
Telephone	125	146	140	140.9	200	83.25	200	336	300	226	300	0	0	-100%
Water**														#DIV/0!
Library Transfer Acct.														
TOTAL	86345	85964	89420	91698.04	99965	99963.77	111831	110622	120519	113762	129105	114133	114133	-5%

**In 2002 the funding for these line items was moved from this budget into the Municipal Properties budget per agreement between Selectmen and Library Trustees.

Parks Recreation

2002 Budget

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		BOS Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.			
Salaries	1000	992	1000	1266	1000	637.3	1000	800	1000	1140	1500	1500	1500	1500	50%
Tree maintenance	900	772.7	400	59.97	400	55	400	1681	1300	1402	400	1500	1500	1500	15%
Fertilizer	1500	950.8	1000	885	1000	995.7	1000	2036	2000	959	1500	1500	1500	1500	-25%
TOTAL	3400	2715	2400	2211	2400	1688	2400	4517	4300	3501	3400	4500	4500	4500	5%

Conservation Commission

2002 Budget

1/14/02

Line Item	1997		1998		1999		2000		2001		2002		BOS Recmd.	BOS Recmd.	% Change	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.				
Telephone	25	0	25	25	25	12	25	0	25	0	25	25	25	25	0%	
Supplies	25	12	25	25	25	25	200	0	50	50	100	100	100	100	100%	
Mileage & Meals	25	0	25	25	25	5	25	0	25	0	50	50	50	50	100%	
Dues	200	200	200	200	200	200	200	200	200	200	300	325	325	325	63%	
Seminars & Training	100	106	100	100	100	100	300	45	100	91	100	100	100	100	0%	
Soil Scientist	100	0	funding for this item placed in BOS budget													
Lake Water Testing	320	310	400	400	600	460	600	500	600	400	600	600	600	600	0%	
Equipment	0	0	100	100	350	350	100	105	0	0	0	0	0	0	#DIV/0!	
Rivers Monitoring-New	0	167	0	0	0	0	0	0	500	0	0	0	0	0	-100%	
Conservation Transfer	0	0	0	0	0	0	0	0	0	759	0	0	0	0	#DIV/0!	
KCC Land Monitoring	0	0	0	0	0	0	0	0	0	200	200	200	200	200	#DIV/0!	
Total	795	795	875	875	1325	1152	1450	850	1500	1500	1375	1400	1400	1400	-7%	

Final 2001 Year-end figures unavailable at time of printing.

Recreation Commission

2002 Budget

1/14/02

Line Item	1997 Budget	1997 Actual	1998 Budget	1998 Actual	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Request	BudCom Recmd.	BOS Recmd.	% Change
Summer Salaries	6970	6662.85	6970	6713.55	10385	10385	11681	10174	14994	12831	14994	14994	14994	0%
(Summer Supplies)	1500	1322.63	1500	869.83										
Summer Field Trips	750	556	750	474	750	567.25	750	750	1200	792	1500	1500	1500	25%
Summer Field Trip Bus	400	380	400	375	500	385	600	434	750	244	1000	1000	1000	33%
Equip.& Supplies	200	48.81	100	32.99	1500	1495.77	1500	897	1000	1081	1500	1500	1500	50%
Easter Party	160	195.59	200	195.11	200	171.69	200	193	200	241	250	250	250	25%
Halloween Party	150	290.27	200	175.06	300	154.6	300	113	300	0	300	300	300	0%
Christmas Party	300	256.41	300	75	300	237.7	400	89	200	0	200	200	200	0%
Senior Citizens	500	475	500	485	1000	577.5	1000	1090	1200	945	1200	1200	1200	0%
Sponsored Events:														
S.E. Shows	500	350	500	375	600	300	700	300	2700	1620	2700	2700	2700	0%
S.E. Tickets	5000	4439.5	5000	5000	6500	6325	7800	7850	9950	6492	9950	9950	9950	0%
S.E. Bus Fare	750	210	750	555	750	300	1300	530	1000	248	1200	1200	1200	20%
Sports Teams	2000	1800	2000	2000	2000	2000	3500	3100	3500	3500	4000	4000	4000	14%
(Men's Soccer)														
(Women's Softball)														
(Babe Ruth Baseball)														
Youth Events	0	0	0	0	0	0	600	0	600	850	600	600	600	0%
Grant: Playground Expen.							0	1960	0	0				#DIV/0!
TOTAL	19180	16987.06	19170	17325.54	25962	22899.51	30331	27480	37594	28844	39394	39394	39394	5%

Final 2001 Year-end figures unavailable at time of printing.

Line Item	1997		1998		1999		2000		2001		2002		BudCom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request			
Vital Statistics	800	585	700	567	600	930	1000	1372	1500	787	1500	1500	1500	800	0%
Patriotic Purposes	600	356	700	346.59	700	474.85	700	769	800	629	800	800	800	800	0%
Tax Anticipated Interest	65000	40916	60000	33755	40000	0	10000	0	0	0	3000	0	0	0	#DIV/0!
Marriage License Fees	1600	2242	1800	1775	1800	2052	2300	2166	2300	950	2000	2000	2000	2000	-13%
Dog Licenses Fees	2400	2766.5	2400	1369	2000	2502.5	2500	2533	2500	2700	2700	2700	2700	2700	8%
Audit	10000	8500	8500	8500	8500	8500	8500	9000	9000	7650	13500	13500	13500	13500	50%
Gasoline	23000	21563.9	21000	15451.8	16000	17962.1	21000	28196	33000	31351	29000	29000	29000	29000	-12%
Physicals	6000	5383.1	6000	6000	6000	3663.5	5000	4378	5000	6390	5000	5000	5000	5000	0%
Bookkeeper Trust Funds	0	0	0	0	0	0	0	0	350	350	350	350	350	350	0%
TOTAL	109400	82312.4	101100	67764.4	75600	36085	51000	48414	54450	50807	57850	54850	54850	54850	1%

Insurance and Benefits

2002 Budget

Line Item	1997		1998		1999		2000		2001		2002		Budcom Recmd.	BOS Recmd.	% Change
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Request			
FICA (6.2%)	46000	62614.41	46561	30781.31	32000	33419.44	36553	35972	40419	38994	45498	45498	45498	45498	13%
Medicare (1.45%)	10800	10331.66	10889	9961.39	11000	10868.06	12397	12178	13956	13520	14685	14685	14685	14685	5%
Health & Life Insurance	47000	45695.43	75000	70177.39	80000	78059.96	109500	87678	123235	106341	135000	203530	203530	203530	65%
Retirement	18000	13729.5	20000	17278.65	19000	19246.31	24572	26857	28781	31057	31039	31039	31039	31039	8%
NH Unemployment Insurance	3500	2530.34	3000	890.59	1596	1340.67	1596	1253	1700	288	1700	1700	1700	1700	0%
NH Workers Comp	10000	8900.13	6365	125.42	12519	0	5600	2558	5600	12812	15000	15000	15000	15000	168%
General Insurance Expense	43000	39439	43000	40252	41000	32355	35000	32355	32500	28834	40000	40000	40000	40000	23%
Cruiser accident repair		0		24081.54		0	4310.49	0	0	0	1380	0	0	0	#DIV/0!
Part Time Disability Insurance	0	0	3950	2313	2313	2313	2500	2313	2500	2313	2500	2500	2500	2500	0%
Insurance Deductibles	4000	229.74	4000	4000	4000	4000	4000	4000	4000	1000	4000	4000	4000	4000	0%
Fire Dept. Tanker Repairs									0	3045	0	0	0	0	#DIV/0!
TOTAL	182300	183470.21	212765	199841.29	203428	185912.93	231718	201564	252691	239584	289422	357952	357952	357952	42%

Capital Reserve/Grant Expenditures

2002 Budget

1/14/02

<u>Line Item</u>	<u>2001 Budget Report General Fund Account #</u>	<u>2001 Budget</u>	<u>2001 Actual</u>	<u>2002 Request</u>	<u>BudCom Recomm.</u>	<u>BOS Recomm.</u>
Capital Reserve Fund Expenses	10900 55155	0	335,759	0	0	0
Miscellaneous Grant Expenses	10900 55160	0	567	0	0	0
Kingston Volunteer Fireman's Association Expenses	10900 55170	0	15,927	0	0	0
"Cops in School" Federal Grant	10900 55175	0	13,794	0	0	0
TOTAL		0	366,047	0	0	0

NOTES

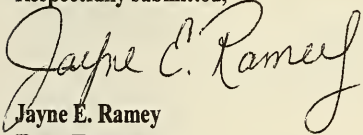
TREASURER'S REPORT~2001

KINGSTON LANDFILL ACCOUNTS

Certificate of Deposit	\$403,172.36
Operating Account	\$57, 547.51
NH Public Deposit	\$1,130,087.28
Special Revenue Account	\$4,978,746.20
Total on Deposit	\$6,569,553.35

Due to the time constraints of the printing of this report, final figures will be available in the Selectmen's Office no later than January 31, 2002.

Respectfully submitted,



Jayne E. Ramey
Town Treasurer

ACCOUNTS HELD BY TOWN TREASURER - 2001

TOWN OF KINGSTON

Operating Account	\$1,929,905.85
NH Public Deposit	\$193,664.85
Warrant Art. #11-Maint. & Imprv.	\$56,016.67
Warrant Art. #12-Outside Detail	\$48,571.83
TOTAL ON DEPOSIT	\$2,228,159.20

KINGSTON DAYS ACCOUNT

Operating	\$5,036.00
NH Public Deposit	\$49,532.49
Money Market	\$13,500.00
TOTAL ON DEPOSIT	\$68,068.49

AMBULANCE REPLACEMENT ACCOUNT

Balance as of 12/31/01	\$89,469.99
------------------------	-------------

FULL TIME FIRE PERSONNEL FUND

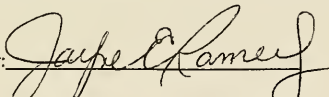
Balance as of 12/31/01	\$82.69
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CONSERVATION ACCOUNTS

Conservation Fund	\$2,080.74
Town Forest Fund CD	\$11,061.62
Town Forest Fund Savings	\$17,215.62
TOTAL ON DEPOSIT	\$30,357.98

All accounts are at First Mass Bank, unless described as NH Public Deposit.

Due to the time constraints of the printing of this report, final figures will be available in the Selectmen's Office no later than January 31, 2002.

By: 
Jayne E. Ramey, Town Treasurer

ENGINEERING BONDS RETURNED:

Safeway Esc. Account	\$1,000.00	Closed 03/30/01
Returned:	\$250.00 Town Engineer	
	\$140.00 Kingston Planning Board	
Balance \$684.63	to Safeway Esc.	
J and S Development Co.	\$1,000.00	Closed 04/05/01
Returned:	\$250.00 Town Engineer	
	\$150.00 Kingston Planning Board	
Balance \$603.56	to J and S Development Co.	
ATC Realty LLC	\$1,000.00	Closed 03/30/01
Returned	\$250.00 Town Engineer	
	\$110.00 Kingston Planning Board	
Balance \$653.55	to ATC Realty LLC	
YMCA Camp Lincoln	\$1,000.00	Closed 03/30/01
Returned	\$250.00 Town Engineer	
	\$200.00 Kingston Planning Board	
Balance \$559.38	to YMCA Camp Lincoln	
Montana Realty Trust	\$1,000.00	Closed 03/30/01
Returned	\$250.00 Town Engineer	
	\$150.00 Kingston Planning Board	
Balance \$632.64	to Montana Realty Trust	
Robert Lumnah	\$1,000.00	Closed 03/30/01
Returned	\$250.00 Town Engineer	
	\$150.00 Kingston Planning Board	
Balance \$633.89	to Robert Lumnah	
Gary Bertram	\$1,000.00	Closed 03/30/01
Returned	\$250.00 Town Engineer	
	\$150.00 Kingston Planning Board	
Balance \$636.27	to Gary Bertram	
Kingston Fairways	\$1,000.00	Closed 03/30/01
Returned	\$250.00 Town Engineer	
	\$150.00 Kingston Planning Board	
Balance \$629.54	to Kingston Fairways	
Kingston Fairways	\$1,000.00	Closed 03/30/01
Returned	\$250.00 Town Engineer	
	\$150.00 Kingston Planning Board	
Balance \$609.38	to Kingston Fairways	
Campers Inn	\$1,000.00	Closed 03/30/01
Returned	\$250.00 Town Engineer	
	\$150.00 Kingston Planning Board	
Balance \$623.43	to Campers Inn	
Arthur Pernokas	\$1,000.00	Closed 03/30/01
Returned	\$250.00 Town Engineer	
	\$150.00 Kingston Planning Board	
Balance \$612.01	to Arthur Pernokas	

Steppin Out **\$1,000.00** **Closed 09/12/01**
Returned **\$250.00** **Town Engineer**
\$150.00 **Kingston Planning Board**
Balance \$609.52 **to Steppin Out**

Lucinda Lewandowski **\$1,000.00** **Closed 12/06/01**
Returned **\$125.00** **Town Engineer**
\$80.00 **Kingston Planning Board**
Balance \$797.30 **to Lucinda Lewandowski**

ENGINEERING BONDS HELD BY TOWN TREASURER

David & Suzanne Koliass	1,006.84	4/26/01*
Campers Inn of Kingston, Inc.	1,002.71	8/09/01*
Promised Land Survey, LLC	1,002.71	8/09/01*
L & D Mascioli	1,002.71	8/09/01*
R.J. Pica Eng.	1,000.00	08/28/01

GRAVEL PIT BONDS HELD BY TOWN TREASURER

Magnusson Farms Pits off Rte. 125	2,683.38
C. Bearce	23,125.53
Jennie Swett	1,418.20
David J. Pandelena	23,516.80
Wayne E. Kinney	4,776.88

ROAD BONDS HELD BY TOWN TREASURER

Glen Tebo		10,088.16
Kingston Nursery		33,199.19
Dean Howard		16,450.79
Dellechiaie Construction		25,000.00
C. Bearce	07/14/97	713.28
Nicor, Inc.	07/28/97	1,091.20
R & C Land Planners	02/22/99	169.91
F.B. Dibble	04/05/99	1,046.11
Delle Chiaie Const.	05/24/99	1,043.31
Austin Realty Trust	07/16/00	1,021.61
Paul Nichols	07/07/00	1,020.06
J & S Builders	10/23/00	1,014.47
Clay Pond Development	12/18/00	1,012.16
Daher Auto Trade	09/27/01	1,001.37
Landscaper's Depot	12/06/01	1,000.00

SCHEDULE OF TOWN PROPERTY

Description:

Town Hall - Land Building	U10-39	493,100
Furniture & Equipment		88,100
Museum Building		33,100
Furniture & Equipment		22,610
Grace Daley - Land & Building	U10-38	247,300
Furniture		4,000
Library - Land & Building	U10-31	272,400
Furniture & Equipment		55,000
Police Department Building	R21-33-2	163,800
Equipment		26,540
Furniture		2,000
Fire Department - Land & Buildings	U11-13	286,800
Contents	R8-34	27,100
Equipment		288,623
Radios		20,692
Plains Cemetery Garage		1,890
Mill Stream Cemetery Tool Shed		890

Other Property:

Hooke Ave.	U1-35	2,800
Hoyt's Island	U1-57	5,900
Dulcie's Point Rd.	U3-73	3,000
8th St. Great Pond Park	U4-14	4,300
7th St. Great Pond Park	U4-27	36,600
6th St. Great Pond Park	U4-30	4,700
5th St. Great Pond Park	U4-44	4,700
4th St. Great Pond Park	U4-5	2,500
2nd St. Great Pond Park	U4-83	4,700
2nd St. Great Pond Park	U4-88	36,600
Wadleigh Pt. Road	U5-50	4,200
Dam Site Main St.	U6-1	101,200
Grape Island	U6-2	1,200
Plains	U8,21, U9-69	
	U9-70,71, U10-43	1,012,100
Depot Rd.	U9-28	4,700
Bartlett St.	U9-35	45,000
Church St.	U10-14	93,900
Main St.	U10-22	1,200
Main St.	U10-23	5,100
Off Hunt Rd.	R1-11	6,000
Off Hunt Rd.	R1-12	6,200
Off Hunt Rd.	R1-13	6,200
Dorre Rd.	R2-4	400
Off Dorre Rd.	R2-6	19,200
Dorre Rd.	R2-9	37,300
Dorre Rd.	R2-12	63,800
Ox Rd.	R4-22	29,200
Dorre Rd.	R5-6	73,300
Off Hunt Rd.	R6-6	78,000
Off Hunt Rd.	R6-12	31,500
Frye Rd.	R7-1	108,400

Danville - Hampstead Line	R7-3	12,000
Off Hunt Rd. (Cons.)	R7-5	23,500
Hunt Rd.	R7-6	1,000
Off West Shore Park Rd.	R9-26	7,500
Mill Rd.	R11-14	5,400
Off Rt. 111	R12	31,900
New Boston Rd.	R15-1	44,300
Off New Boston Rd.	R16-8	64,400
Off New Boston Rd.	R16-15	6,000
Off Railroad	R16-17	4,500
Off New Boston Rd.	R18-9	2,800
Along Pow Wow River	R18-11	600
Along Pow Wow River	R18-12	600
New Boston Rd.	R18-37	8,400
Ball Rd.	R23-35	4,200
Ball Rd.	R23-46	3,500
Route 125	R26-6	35,300
Route 125 By-Pass	R26-7	36,500
Off Route 125	R26-12	24,400
Off Route 125	R25-27	1,500
Off Route 125	R26-28	300
Route 125 By-Pass	R26-35	41,300
Route 125	R26-36	33,500
Depot Rd.	R28-2	72,200
Off Church St.	R30-4	400
1 Sean Drive	R33-34A	43,400
North Rd.	R31-5	37,200
Church St. (Skating Pond)	R34-5	6,400
Route 125	R34-40	61,000
Magnusson Memorial Park	R34-66	169,500
Off Route 125	R34-68	19,700
South Rd.	R37-10	3,900
Little River Rd.	R39-38	4,900
Route 125 (Town Dump)	R40-40	3,100
Off Little River Rd.	R40-10	16,600
Off Farm Rd.	R40-23	3,600
Little River Rd.	R40-39,42,46	12,400
Farm Rd.	R40-4	3,100
Off Thorne Rd. (Town Forest)	R42-6	3,100
Ball Rd.	R23-45	4,200
Off Cedar Swamp Pond Rd.	R20-12	8,600
Off Cedar Swamp Pond Rd.		
	R20-13	
	24,840	
37 Route 125	R2-1	50,800
10 Madison Ave.	R35-45-41	58,400
10 Spofford Pt. Rd.	R26-45	7,200
22 Sunshine Drive	R13-2	20,500
Cedar Swamp Pond Rd.	R20-10	7,200
1 Webster Grove Rd.	R14-1	174,000
203 Route 125	R26-23	31,500
7 Folly Brook Terrace	R20-17	17,100
26 Folly Brook Terrace	R20-9B-16	92,200
New Boston Rd.	R18-33	77,600

5 Sixth St.	U4-175	27,300
4 Sixth St.	U4-179	4,300
1 Cardinal Rd.	R21-26-13	66,700
29 First St.	U4-95	4,700
1 Twelfth St.	U4-216	4,300
5 Twelfth St.	U4-217	4,400
3 Frontage Rd.	R20-16	195,200
6 Fourth St.	U4-161	4,300
Off Farm Rd.	R40-41	3,100
46 Mill Rd.	R12-40	94,500
27 First St.	U4-96	72,700
		<hr/>
		\$3,743,440

SUMMARY OF INVENTORY OF VALUATION

	2001 Assessed Valuation
Value of Land Only	
Current Use 4982.18	\$ 445,410
Residential	\$142,035,552
Commercial-Industrial	\$ 19,078,240
Value of Buildings Only	
Residential	\$186,998,749
Commercial-Industrial	\$ 22,217,925
Public Utilities	\$ 7,421,131
Valuation Before Exemptions	\$378,197,007
Blind Exemption	\$ 135,000
Elderly Exemption	\$ 3,076,300
Disability Exemption	\$ 650,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$374,250,707

Before we discuss some of the important issues that face our town, We feel compelled to mention an event that has changed all our lives forever. The act of terrorism perpetrated against our country on September 11 has brought an overwhelming response from our citizens. In the first few hours of the attacks, numerous Kingston Police and Fire Personnel volunteered to go to New York to assist in the rescue effort. But given the response from emergency personnel from abutting states to New York, our assistance wasn't required. On the home front, we have noticed many Kingston residents showing their support for our country by flying American Flags from their homes, their businesses and even their vehicles. These acts of patriotism are one of the things that make Kingston such a great place to live.

As most residents are aware, due to receiving their recent tax bills, the tax rate for 2001, increased from \$20.55 to \$23.50. The breakdown is as follows: Town increase was 95 cents per thousand; School increase was \$1.58 per thousand and the county tax increase was 42 cents per thousand. The Board of Selectmen only have input on the Town's portion of these increases. The major increases to the town's budget were, \$70,000.00 for legal expenses; which were due to several law suits pertaining to Planning Board decisions, a \$66,000.00 increase due to a new curbside rubbish pick-up contract, and a \$14,000.00 increase in employee health benefits. In an effort to reduce our curbside pick-up expenses, the Board of Selectmen changed the recycling program, which yielded a tax savings of \$30,000.00 for the taxpayers of Kingston.

The Board of Selectmen needs the support of the residents of Kingston on the warrant Article to raise an appropriate the sum of \$100,000.00 to be placed in the existing Capital Reserve Fund for the revaluation of the town. The State of New Hampshire has placed the town on notice that if we fail to meet certification, which is schedule for next year, they could retain a company to do the revaluation, which would cost substantially more money then if the town employed them directly. The State would with hold all State Aid to the town until the cost was recouped. Please help us avoid this potentially costly Situation by supporting this article.

NOTE: The last time the Town of Kingston had a revaluation was in 1988. The State Constitution requires it to be done every five years.

Last but certainly not least the Board of Selectmen would like to take this opportunity to thank all the Town Employees and the numerous Volunteers who give of themselves on a daily basis to make Kingston a great place to work, live and raise our families.

Mark A. Heitz, Chairman

Stamatios Yiokarinis

Kevin W. Burke

KINGSTON BOARD of SELECTMEN

NICHOLS MEMORIAL LIBRARY

2001 Annual Report

In March Kingston voters approved the expenditure of \$115,000 from the library's capital reserve fund to purchase land for the proposed new library. The future home of the Kingston Public Library will be on Church Street near the intersection of Marshall Road (Hwy. 107). The acreage will accommodate the building and parking area, as well as leave plenty of room for future expansion. The Library Board of Trustees is pleased to have the future library situated in such a visible, accessible part of town, as are the people who use the library.

Circulation of library materials has continued to increase in 2001, with audiovisual materials lending up 200%. Videos, DVDs, compact disks and books-on-tape are more in demand than any other area of the collection, although people are still continuing to read, as book circulation is up as well. Other services that continue to expand are children's programming and Internet usage. The library offers a wide range of services to help meet the informational, educational, recreational and cultural needs of the community.

Library Statistics

Active Card Holders	2,005	Library Materials	22,859
Circulation	42,718	Computer Usage	1,136
Interlibrary Loans	588	Program Attendance	4,616

Treasurer's Report (figures as of 12/01/01)

<i>Balance as of 01/01/01</i>		\$3,254.56
Income:		
Town Appropriation		120,519.00
Magnusson Trust Fund Interest		1,250.39
Unrestricted-Use Income		3,341.69
Checking Account Interest		46.86
Fundraising		406.35
Expenses:		
Town Appropriation		66,000.99
Magnusson Trust Fund Interest		2,650.01
Unrestricted-Use Income		3,105.67
Checking Account Interest		0.00
Fundraising		547.25
<i>Balance as of 12/01/01</i>		\$36,513.93

Respectfully submitted,
Natasha Leonard, Library Director
Ellie Coffin, Library Board of Trustees Treasurer

2001 Report of the Kingston Police Department

The department answered 19,097 calls for service last year. This is a 5 % increase over the previous year. The September 11th attack on the United States has had an impact on our department. On a daily basis I receive intelligence from local, state and federal agencies. This information exchange supports the prevention of future attacks to insure our citizens' safety.

Although I can not disseminate classified information relating to anti-terrorism efforts, I can advise you that I have applied for grants to better train and protect both our officers and citizenry against biological and chemical attacks.

I am pleased to inform you the department was awarded a School Resource Officer Grant completely funded for a period of three years in the amount of \$115,050. This funds both salary and benefits for one uniformed officer to serve within our schools.

It has consistently been the practice of the police department to actively pursue grants and donations that help us to reduce the tax burden to residents. This year we have received numerous items that include 4 computers, 11 mobile two-way radios, training grants, custodial services (trustee program), night vision equipment, Tyvek suits and a respirator. These donations and grants have a total estimated value of \$76,000.

The department welcomes full-time Officer Michael LePage to fill the vacancy left by Officer Paul Bean who joined forces with the State of New Hampshire Highway Enforcement Division. We wish the best to Paul Bean who served our department since 1995. We also welcome two new part-time officers, William Harvey and Edward Peterson.

At the annual 2002 Town Meeting I ask for your support in securing the school resource officer position that is fully funded for three years. I would greatly appreciate your vote in changing the Chief's position from elected to appointed, thus allowing job security, long range planning for the department and on a personal level for myself.

I thank you for your continued support, appreciation, and donations provided to the Kingston Police Department. The police department remains committed to providing the most professional, timely and efficient services to all our residents.

Respectfully submitted

Donald W. Briggs Jr.

Chief of Police

KINGSTON POLICE DEPARTMENT
YEAR 2001 CALLS FOR SERVICE

AMBULANCE ASSISTS	473
JUVENILE COMPLAINTS	162
OPEN BUILDINGS FOUND	56
ANIMAL COMPLAINTS	161
FIRE ASSISTS	259
FUNERAL DETAILS	17
MESSAGES DELIVERED	36
MISSING PERSONS	9
RELAYS	822
ASSIST TO OTHER DEPARTMENTS	569
SUSPICIOUS PERSONS	146
LOST OR ABANDONED PROPERTY	66
TOWED VEHICLES	97
WANTED PERSON & PD INFO	451
DOMESTIC COMPLAINT	236
ASSAULT & SEXUAL ASSAULT	54
THEFT	68
BURGLARY	11
CRIMINAL TRESPASS	26
CRIMINAL ARRESTS	416
DEATH INVESTIGATIONS	8
DISORDERLY CONDUCT	73
CRIMINAL MISCHIEF	93
TRUANT COMPLAINTS	38
ALARMS ANSWERED	332
CIVIL MATTERS	93
THREATENING PHONE CALLS	29
OTHER COMPLAINTS	6377
PERMITS ISSUED	72
COMMUNITY RELATIONS EVENTS	116
CITIZEN ASSISTS	502
PERSON INJURY ACCIDENTS	71
PROPERTY DAMAGE ACCIDENTS	102
MINOR ACCIDENTS	48
MV SUMMONS ISSUED	727
MV WARNINGS ISSUED	5303
SUSPICIOUS VEHICLE COMPLAINT	163
TRAFFIC HAZARD OR OBSTRUCTION	62
DISABLED VEHICLE ASSISTS	263
VIN CHECKS	87
MV CHECKUP/DEFECTIVE EQUIPMENT	35
PARKING TICKETS ISSUED	9
VEHICLE OPERATION COMPLAINTS	289
DWI ARRESTS	57
SUSPICIOUS PACKAGE/MAIL CALLS	13
TOTAL CALLS:	19097

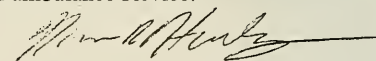
~ REPORT OF THE KINGSTON FIRE DEPARTMENT ~

For the fire service 2001 has been filled with great sorrow, anguish, and pride. With all the death and destruction that came on September 11th, the Fire and Police services suffered their greatest loss ever. The events that happened in New York, Pennsylvania, and Washington D.C. were felt by all Americans. The pain and sorrow suffered by the families and brotherhood of Fire and Police has rippled through every department in the nation. To the surprise of many, this one-day has elevated the pride and resolve of fire and police departments all across the country. Our pride, this was given to us through the efforts of the fallen heroes who died while doing their job. Our resolve, is to better protect ourselves and better protect the citizens. I would like to sincerely thank all of the members of the Kingston Fire Department for their unending dedication and service.

Kingston Fire Department has seen its busiest year ever - not just in the number of emergencies, but in many other areas as well. This past year, the volume of fire calls climbed more than 25 percent from the previous year to 283. The ambulance call volume also reached its highest level ever with 501. The largest increase came from areas that are not logged as fire or medical calls. These are things such as: truck and ambulance maintenance, department training, inspections, CPR and extinguisher training for schools, residents and private businesses, public assists, fund raising events, arson investigations, plan reviews, and business and department meetings. It is for these reasons KFD is looking to add 2 full-time EMT/Firefighters. They would help cover times and areas that are severely deficient and they are needed to insure adequate protection. We currently have one full-time Deputy Chief and one EMT/Secretary. These 2 individuals, with the help of a limited number of daytime call members, handle most of the day calls and the majority of the other related needs. In addition, our requirements of call personnel produces a turnover rate of 15 to 20 percent each year. This constant evolution of new trainees requires countless hours from the EMT/secretary, personnel officer, training officer, and the whole staff.

Our equipment is at its best level ever. With continued support of our truck replacement schedule and proper budgeting, we should be able to maintain this status for years to come. Kingston Fire Department took delivery of a new KME Tank Truck and a new PL Custom Ambulance, and 21 Scott Air Packs this year. I would like to thank all the members who put in countless hours on these committees. They put together the specifications, did the reviews, and assisted in the purchase of this equipment. I would also like to thank the Kingston Volunteer Firemen's Association who, through fundraisers and donations, purchased a new 17-foot Boston Whaler Boat, a Scott Aviation Thermal Imaging Camera, and a new digital camera. All of this equipment will vastly improve our capabilities and provide a safer environment in which to work.

The members of the Kingston Fire Department appreciate the continued backing from the residents of Kingston. Their willingness to support our needs allows us to achieve our commitment and goal to deliver a top-notch fire and ambulance service.



Norman R. Hurley
Kingston Fire Chief

~ REPORT OF THE KINGSTON HIGHWAY DEPARTMENT ~

The Highway Department had a very productive 2001. We were lucky enough to have a full compliment of employees for 11 of the 12 months. We are now trying to hire a replacement employee for the position previously filled by Barry Cotrell, who has moved out of the area to greener pastures.

Kingston has about 68 miles of town roads to maintain with 5 people to do all the plowing, sanding, salting, mowing, brush cutting, ditching, sweeping, sign installations, etc., etc..! We handle about 3740 service calls per year. I believe it is time for some office/secretarial help. This will insure there is a person to talk with when you call for service and to help me with filing, typing, bills, payments, etc.

Winter 2000-2001 saw us called out for 29 storms totaling 109" of snow, 50 inches fell in a six day period in March which put us to the test. We applied for and received over \$25,000 from FEMA that helped to defray some of the storm related costs. Thank you for your patience getting through a very long tough winter.

We have just taken delivery of a new plow truck and are getting it ready for service in fiscal year 2002. Thanks for your support on this article.

I am always available for you by calling the highway department at 642-8042. Please leave a message. I hate standing there listening to a bunch of beeps and a blank tape!!

*Richard St. Hilaire
Road Agent*

REPORT OF THE KINGSTON PLANNING BOARD
2001

The Planning Board consists of six elected members, one representative from the Selectmen's office, and up to three appointed Alternates. Each year, the voters of Kingston have the opportunity to decide who will fill two of the elected positions. This provides for a turnover in membership that contributes to the diversity of the Planning Board. It also gives interested residents a chance to serve their town in a planning capacity. The Planning Board meets at least three times a month (usually the first, third and fourth Tuesdays) in the downstairs conference room of the Town Hall. Meetings are open to the public, begin at 7:00pm and can consist of Hearings and discussion on any mix of the following:

- Commercial/Industrial Site Plan Reviews
- Residential Subdivisions
- Lot Line Adjustments
- Ordinance/Regulation Review
- Master Plan Development & Updating

Efforts to finish the Master Plan update have been slowed by unusually high activity in the other areas listed above. However, the Planning Board solicited proposals this year for completion of the Master Plan by an outside firm. Using funds voted on this year's Town Warrant, plus Targeted Block Grant money that we successfully obtained, the Master Plan project is now in the capable hands of the Rockingham Planning Commission. Additionally, the Planning Board won another Grant that will permit the completion of a Capital Improvements Plan (CIP) to accompany the Master Plan. When the CIP is finished, Kingston can implement its Impact Fee Ordinance; a mechanism to help defray the increased cost of town services caused by new development. These documents will also incorporate the data collected during the *Envision Kingston* event in 1999 so as to reflect the feelings and wishes of Kingston's residents.

Kingston is fortunate to have a Planning Board comprised of individuals with diverse backgrounds, skills and interests. This makes for lively conversation and debate on topics that come before the Board for review. The result is a healthy dialog that concludes with decisions that reflect the time and effort expended by each and every Member; and that follow State Law, Town Zoning Ordinances and Regulations. The time and energy invested by each Board member is very much appreciated.

Three professional individuals ably assist the Planning Board. Circuit Rider Planner, Glenn Greenwood; Town Engineer, Ken Briggs; and Secretary, Sally Cockerline provide the Board with valuable technical support and assistance. The Planning Board is indebted to them for their fine work, expertise and dedication to "getting the job done" each and every day.

As a final note, we offer our sincere thanks the other Town Departments, Committees and Commissions for their valuable assistance in the planning process. Our thanks, also, to residents who attend Board meetings and participate in the public process.

Glenn G. Coppelman
Chairman

REPORT OF THE ZONING BOARD OF ADJUSTMENT 2001

The Zoning Board of Adjustment conducted ten public hearings one of which was a joint meeting with the Kingston Planning Board and one work session was conducted in 2001. As a result of those meetings the following actions were taken:

- Eight variance requests were approved
- Three variance requests were denied
- Four special exceptions for the purpose of constructing accessory family apartments were approved.

The Zoning Board of Adjustment is an appointed board consisting of five members and at least three alternates. The current members are Asta Day, Thomas Eldridge – Vice-Chairman, Benedetto Romano, Anthony Whitcomb and Sally E. Cockerline, Chairman. The Town of Kingston is very fortunate to have the dedication of these volunteers, who serve you and the best interests of the Town. Many thanks to Bonnie-Jeanne Cockerline, our recording secretary for her support and assistance.

The Zoning Board of Adjustment is a quasi-judicial board that has multiple duties:

- To grant variances, special exceptions and appeals of administrative orders
- To allow fair use of a person's property without harming another's
- To determine if an error has been made in the decision or determination of a Town Official or local land use board
- To interpret the meaning of a zoning ordinance

The Board extends a sincere "thank you" to Town Departments & Boards and to their support staff, who assist the ZBA with their expertise and advice. We are truly grateful.

The ZBA meets on the second Thursday of each month. We welcome volunteers to serve as alternate members. If interested, please contact the Chairman or leave your name at the Board of Selectmen's office.

Sally E. Cockerline
Chairman
Zoning Board of Adjustment

REPORT OF THE BUILDING INSPECTOR

During the year 2001, the Town of Kingston issued a total of 195 Building Permits. Included in this number were 13 for new single family homes, 4 for commercial construction of which 2 were for cell towers, 10 demolitions and 7 renewals of existing permits.

I came on board as building inspector in January of 2001 and have found it to be a busy and challenging position. There are numerous calls to field on a daily basis concerning building codes and town ordinances. Please remember that it is necessary to obtain a building permit before beginning construction, applications are available in the selectmen's office.

William Costos
Building Inspector

ANNUAL REPORT OF THE KINGSTON CONSERVATION COMMISSION

The year 2001 was a year of transition for the Kingston Conservation Commission. It was with great disappointment that the Commission learned in March that our chairperson, Diane Eadie was leaving the Commission due to personal reasons. Diane was a member of the Commission for 20 years and was chair for the last 17 years. Diane's dedication and timeless efforts in helping to protect Kingston's natural resources will be sorely missed.

I took over the reigns as chairman in March upon Diane's retirement. Although I was an alternate member of the Commission for a number of years, learning the complete role of a municipal conservation commission and the added role as chairman has been quite a challenge. As you know, the Kingston Conservation Commission, like other boards and committees, is made up of volunteers, most of who work at other jobs during the day.

So, what does a municipal conservation commission do? Conservation commissions are the only local board specifically charged to protect the natural resources of the town. Without a conservation commission, this would fall upon other town boards, all of which have other responsibilities. One of our main responsibilities is to advise the Planning Board and other committees on conservation matters. This is done primarily through the site plan review process. The conservation commission also has the authority to review and investigate dredge and fill permit applications filed with the State Wetlands Bureau. We also investigate citizen complaints regarding potential wetland regulation violations and refer these to the State Wetlands Bureau, if necessary. The Conservation Commission also manages Town conservation land and Town forests.

During the past year, Commission member Dave Ingalls and a group of volunteers cut two trails in the Town Forest located in South Kingston off Valley Lane. The trails can be used for hiking, snow shoeing, and cross-country skiing. The Kingston Conservation Commission is also still actively involved in the New Hampshire Volunteer Lake Assessment Program that involves collecting water quality samples from Kingston Lake and the tributaries feeding the lake. We also have a member actively participating in the Exeter River Local Advisory Committee.

As we have been for several years, the Commission is short of its full compliment of members. If you are interested in volunteering some of your time to help protect Kingston's natural resources, please contact the Selectman's office.

Brian Quinlan
Chairman, Kingston Conservation Commission



Aris Kopoulos – Gordon Gainty – Greg Palmer – David Aspinwall – Lisa Merry-Carreiro – Eric Tucker

2001 REPORT OF THE RECREATION COMMISSION

The Kingston Recreation Commission reports our new Board has come together, after its first 9 months. 2001 proved challenging, as we attempted to do the work previously accomplished by our former chairperson, Francine Heitz.

In 2001, we sponsored; Disney on Ice, Skateland, Easter Egg Hunt, a 5 week Summer Program, Concerts on the Plains, discounted Water Country tickets, Circus trip, Nashua Pride Baseball, Haunted Hike, and Christmas party. We provided support to several area sport teams, and began work on Phase II of the combination ball-field and soccer field at the Kingston Fairgrounds.

We have more activities planned for 2002, designed to better serve the needs of all age groups. In 2002, we will be much more involved in Kingston Days, seniors activities, and plan more headway on ball-field expansion.

Yet, there is so much more that can be done! We can do it with a part-time Rec Director working with our Board to provide a website, dedicated local phone number, aggressive pursuit of grant funding, and activity coordination with surrounding towns. A Director would survey our town to better understand our needs, and bring that input to the Commission, for action. A director would explore various ways we could, and can, develop a future rec. facility the whole Community could use. We ask for your support of our part-time Director warrant article, to provide a qualified person dedicated to a quality recreation program.

We need funding to finish Phase II of our ball-fields. Your support of our 2nd warrant article will place funds in the capital reserve to provide needed excavation, loam, seed, irrigation, fencing and maintenance.

We thank the volunteers of the Friends of Kingston Recreation for their support and ongoing hard work to provide partial funding for the ball-field expansion. Every dollar they raise is another precious step toward project completion.

We thank our Selectmen for their support, guidance and salient advice.

We hope you enjoy what Kingston Rec works hard to offer. We are open to new concepts, new members, and we value all of your constructive ideas.

Our goal is to provide a high quality recreation program for the Kingston community. Your support of our warrant articles will help us meet that challenge. Thank you!

Gordon Gainty
Chairman

~ REPORT OF THE HUMAN SERVICE DEPARTMENT ~

As in past years, the Human Service Department continued to assist families in need during 2001.

The department has free clothing as well as a Food Pantry to provide for those who need assistance. Also, temporary financial aid is available to provide for emergencies.

Also, during 2001, the department provided holiday food baskets at Thanksgiving and Christmas as well as Christmas presents for needy families and elderly.

I also want to thank all those who donated so generously to the Food Pantry.

My deepest gratitude to the following for their support of the Human Services Department:

Wal-Mart, Rte. 125, Plaistow
John Cassanelli, Petro King, Rte. 125, Plaistow
Mary Mother of the Church, Newton
Conrad Magnusson, Magnusson Farms, Kingston
Southern Trailblazers, Kingston
Great Hill Child Care, Kingston
John & Donna DeMeo, Kingston
Greg & Lisa Bartlett, Kingston
Timothy & Jennifer Burke, Kingston
Bob & Dottie Brown, Kingston
Paul & Sheree-Lee Cote, Kingston
Sanborn Middle School, Newton
Kingston Area Junior Women's Club

VFW Post 1088, Kingston
Allard & Merrill, Plaistow
Century 21, Plaistow
Shell Station, Kingston
Kingston Dunkin Donuts
Kay Morse, Kingston
Charles Ray, Kingston
Paul Stales
Leo Moriarty, Kingston
Bob Gersh, Epping
Sanborn High School
SLS Employees, Kingston

Thank you again for your support and generosity.

Michael R. Priore
Human Services Director

REPORT OF TRUSTEES OF TRUST FUNDS & CEMETERIES

2001

Lots containing 26 graves were sold this year for a total of \$3,900. One third of this amount is placed in a reserve account for future purchase of land. Two thirds goes to the perpetual care fund. The interest from these funds contributes to the cost of maintenance of the cemeteries. There were 31 burials during the year. The Highway Department opens and closes the graves for full burials, bringing additional revenue to the town.

Restoration and repair of grave markers began at Plains Cemetery and is scheduled to continue in 2002. Acid rain and auto emissions have a devastating effect, especially on the older marble markers.

Members of the Kingston Veterans Club continue to work on the memorial plaza at Greenwood Cemetery. The flags are flying and granite benches are in place. Planting of shrubbery and final landscaping should be completed this year and a dedication ceremony will be held at a time to be announced. Members of this organization will conduct military services for any veteran upon request. Appreciation is extended to both the KVC and the VFW who alternate responsibility for placing flags on veterans' graves on Memorial Day.

Interest income on the capital reserve and trust funds is significantly lower due to declining rates.

Joyce Davies
Chairman

**CAPITAL RESERVE AND TRUST FUNDS
BALANCE AS OF 12/31/2001**

1983	Ambulance	3,010.43
1984	Recreation	7,149.35
1984	Fire Department	68,960.91
1984	Revaluation	72,335.70
1987	Dump Closure	80,634.20
1987	Conservation	276,522.03
1989	Landfill Closure	147,267.69
1990	Kingston Food Pantry	9,240.76
1992	Town Highway Equipment	1,772.94
1995	Library Expansion	207,233.79
1995	Cable T.V. Equipment	25,601.93
1995	325th Anniversary	12,705.42
1995	Annual Celebration	21,799.37
1996	Special Education	3,517.26
1997	Plains Beautification Funds	1,807.57
	Sub-Total	\$ 939,559.35
1828-1987	Special Purpose Funds (10)	57,124.06
1985	Scholarship Funds (4)	92,072.19
1901-1995	Cemetery (perp. care) Trusts	88,379.80
1996	Cemetery (perp. care) Funds	22,060.62
	Cemetery Lot Sales	52,643.55
	Cemetery Holding Account	2,217.76
	Checking Account	11,203.80
	TOTAL	\$ 1,265,261.13

REPORT OF THE CABLE TELEVISION ADISORY COMMITTEE

Negotiations for a Cable TV Contract with Adelphia have continued this year between attorneys representing the Town and Adelphia's attorneys.

This has been a long protracted affair and the Cable Committee hopes that a contract will be approved and signed soon.

Adelphia is currently re-wiring the entire Town with fiber optic cable which will allow digital cable and the Power Link High Speed Internet to all customers.

Current cable subscribers will note in information supplied to them by Adelphia that digital cable is scheduled for Kingston in January, 2002.

In December, Selectmen approved a contract with Great Northern Video to furnish and install all equipment for cable studio operations in the upper level of the Town Hall with a February, 2002 completion date. This will allow all events and meetings – large and small – to be televised over the Town Channel.

Kenneth F. Briggs
Chairman

~ AUDIT REPORT ~

The audit firm of Grzelak & Co. of Laconia, NH is in the process of finalizing its 2001 report regarding the general financial statements for the Town of Kingston. We regret that this report was not available at the time of printing. When the report is received, it will be announced and copies will be available.

Board of Selectmen

VITAL STATISTICS

USUALLY FOUND AT THE END OF THE REPORT

WERE NOT AVAILABLE FROM CONCORD

IN TIME FOR PRINTING.

THEY MAY BE REVIEWED AT THE TOWN HALL

AFTER MID-FEBRUARY.

IN MEMORIAM

Bernard E. Robie
1925-2001

In 2001, the Town of Kingston mourned the passing of lifelong resident and dedicated public servant, Bernie Robie. Bernie served as Postmaster for 33 years. He was also a Selectman, Fire Department member, president of the PTA, Cubmaster and Lions Club member. In addition, he was a founding member of the Kingston Veterans Club and a member of the Order of the Purple Heart having served in the European Theatre during World War II.

George V. Dietz
1932-2001

Board of Adjustment

Rochelle Lafontaine
1942-2001

Deputy Town Clerk

George H. Harmon
1923-2001

Planning Board

L. Abbie Simes
1914-2001

Community House Volunteer



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