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1992

1992 FINANCIAL REPORT



FRANCONIA NEW HAMPSHIRE

This Town Report
is dedicated
to the memory of


John H. Lyman
Mary H. Taylor
&
Dwight K. Taylor

ANNUAL FINANCIAL REPORT
of the
TOWN OFFICERS
of
FRANCONIA, NH

INCLUDING REPORTS OF THE
Water Commissioners
Abbie Greenleaf Library
Chamber of Commerce
Frost Place

FOR THE YEAR ENDING
DECEMBER 31, 1992

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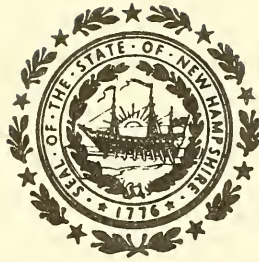


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TOWN OFFICERS

Board of Selectmen

BRUCE P. BUNKER (Term expires 1993)
EDWARD CARBONARO (Term expires 1994)
RONALD A. HUNT (Term expires 1995)

Administrative Assistant

SALLY L. SMALL (Appointed)

Town Clerk/Tax Collector

TRINA LUCE (1995)

Treasurer

CHRISTINE D. PEABODY (1993)

Moderator

DAVID E. SCHAFFER (1994)

Road Agent

DAVID HUNT (Appointed)

Health Officer

ARTHUR HUGHES (Appointed)

Auditor

RALPH BRIGIDA (Appointed)

Fire Chief

WILLIAM L. MEAD (Appointed)

Chief of Police

ROBERT G. MALESKY (Appointed)

Water Commissioners

JON PEABODY (1993)
CHARLES CASEY (1994)
WILFRED WESSELS (1995)

Library Trustees

DANIEL FOWLER (1993) KATHERINE SEE (1993)
HARRIET TAYLOR (1993) HAROLD TUTTLE (1994)
EILEEN BALL (1994) JEWELL FRIEDMAN (1995)
SHIRLEY LYMAN (1995)

Board of Education

Lafayette School District

LEE STRIMBECK Easton (1993)
DONALD BOISSONNEAULT Sugar Hill (1993)
MARY FOWLER Franconia (1995)
JAMES McINTOSH Franconia (1995)
DAVID McPHAUL Sugar Hill (1995)

Profile School District

ALISTAR MACBAIN Bethlehem (1993)
BRUCE PERLO Lafayette (1993)
DAVID BISHOP Bethlehem (1994)
GREGORY CONNORS Lafayette (1994)
JOHN STARR Bethlehem (1995)
PERLEY WHIPPLE Bethlehem (1995)
MIRIAM RUSSELL Lafayette (1995)

Trustees of Trust Funds

JOHN LYMAN (1993)
ELISE DRAKE (1994)
RICHARD BENNINK (1995)
PHILIP H. SEE (Appointed)

Supervisors of Checklist

ANN ACKLEY (1994)
KATHERINE C. WHITCOMB (1996)
NANCY PEABODY (1998)

Scholarship Advisory Committee

HARRIET TAYLOR, Library Representative
CHARLES WOLCOTT, Church Representative
HAROLD D. TUTTLE, JR., Town Representative

Planning Board

BRUCE BUNKER (1993) EARLE COLLINS (1993)
DWIGHT TAYLOR (alternate) (1993) STEVEN HEATH, (1993)
JOSEPH NELSON (1994) FRED GRIFFIN (1994)
WALTER ELANDER (alternate) (1994) ROBERT BALL (1995)
KENNETH FORD (alternate) (1995) SYBIL CAREY (1995)

Zoning Board of Adjustment

MARY ELLEN GILBERT (1993) BARBARA BARRAND (1993)
DANA JOHNSON (Alternate) (1993) GEORGE ROORBACH (alternate) (1993)
JOSEPH NELSON (1994) CHRISTOPHER BROOKS (1994)
RICHARD GAUDETTE (1995) BERTRAM HERBERT(Alternate) (1995)

Conservation Commission

AMY BAHR (1993) GRETCHEN BUNKER (1993)
LUCY HALL (1994) PAUL MAGNUSON (1994)
H. ASHTON CROSBY (1995) CHRISTIE SHAW-DORAN (1995)
ROBERT BALL (1995)

Recreation Committee

-SUGAR HILL- **-FRANCONIA-** **-EASTON-**
BARRY FIELD JANE GARVEY-HUGHES PATRICIA EVERY
JOANNE MOGREN NANCY SORENSEN DAVID MATTHEWS
DAVID SULLIVAN

Franconia History - Museum Committee

AMY BAHR SYLVIA CASEY BEATRICE HUNT
EILEEN BALL HAMILTON FORD JOHN LYMAN

AUDITOR'S OPINION

NORTH COUNTRY FINANCIAL SERVICES

P.O. Box 392, Franconia, NH 03580
(603) 823-7186

Board of Selectmen
Town of Franconia
Franconia, NH 03580

I have audited the financial statements of the Town of Franconia for the year ended December 31, 1992, as listed in the table of contents, except for the Chamber of Commerce, The Frost Place and the Recreation Program Report. These latter mentioned reports are provided as supplemental information. My audit was made in accordance with the New Hampshire code of Administration Rules 501.09 and generally accepted auditing standards and accordingly, include such tests of the accounting records as I considered necessary in the circumstances. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principals used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly the financial position of the Town of Franconia at December 31, 1992 and the result of its operations and changes in financial position for the year ended, in accordance with generally accepted accounting principals.

Ralph Brigida, Auditor
February 12, 1993

AUDITOR'S REPORT

Based on the audit of the books and records of the Town of Franconia for 1992, the following is a list of findings and recommendations. Some of these have appeared in previous years.

1. Bad checks are still not being dealt with in a timely manner and in one case not at all.
2. Bad check fees are not being collected in all cases.
3. Deposits are not made often enough. Some are more than two weeks apart.
4. The motor vehicle permit file had not been maintained for months.
5. There are many kinks still in the Tax Collector's computer system.
6. I did not see evidence of reconciliations with the Treasurer's books on a monthly basis from the various departments. If differences were noted then one set of books or the other must be adjusted.
7. The payoff of a tax anticipation loan was made late causing additional interest charges.
8. The interest computed by the bank on these loans should be checked for accuracy.
9. A proof of taxes and water fees receivable should be done monthly by the Tax Collector and Water Department Clerk. Any discrepancies found should then be adjusted in their records.
10. The Library Trustee must maintain a ledger showing investments, maturity, interest earned and the disposition of the principal and interest.
11. The cash on hand in the Water Department should be looked at. There seems to be more than needed.

Respectfully submitted,
Ralph Brigida, Auditor
February 15, 1993

BALANCE SHEET

ASSETS

Cash - Unrestricted	\$ 82,074.32
Cash - Restricted	139,666.25
Property Taxes Receivable - Current	337,405.45
Property Tax Liens Receivable	193,969.09
Less: Allowance for Uncollectibles	(56,000.00)
Resident Taxes Receivable - All Years	1,840.00
Yield Taxes Receivable	44.70
Other Accounts Receivable	34,106.71
Due from Special Revenue Funds - Water Depts.	27,534.30
Due from Capital Reserve Funds	<u>117,983.00</u>
Total Assets	878,623.82

LIABILITIES AND FUND EQUITY

Accounts Payable	22,382.50
Accrued Payroll	4,659.54
Due to School Districts	370,107.00
Deferred Debt Revenue-Water Depts.	27,534.30
Property Tax Overpayments to be Refunded	<u>1,586.26</u>
Total Liabilities	426,269.60
Reserve for Encumbrances - Unexpended Articles	
1988 - Article 10 - Shared Services	3,975.00
1988 - Article 12 - Handicap Ramp	287.96
1989 - Article 3 - Conservation	200.00
1989 - Article 6 - Master Plan	740.58
1990 - Article 3 - Conservation	200.00
1991 - Article 19 - Highway Garage Furnace	5,000.00
1992 - Article 7 - Fire Truck	90,000.00
1992 - Revaluation of Town	<u>24,330.00</u>
	124,733.54
Reserve for Special Purposes - Restricted Cash	139,666.25
Unreserved, Undesignated Fund Balance	<u>187,954.43</u>
Total Fund Equity	<u>452,354.22</u>
Total Liabilities and Fund Equity	\$878,623.82

SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$19,640,934.00
Buildings	36,372,050.00
Manufactured Housing	478,800.00
Electric Utilities	<u>650,750.00</u>
 Gross Valuation	 57,142,534.00
Blind Exemption	12,000.00
Elderly Exemptions	<u>50,750.00</u>
 Net Valuation	 \$57,079,784.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Total Town Appropriations	\$ 923,957.00
Revenues	<u>(407,191.00)</u>
 Net Town Appropriations	 516,766.00
Net School Assessments	833,107.00
Net County Assessments	<u>138,090.00</u>
 Total of Town, School, County	 1,487,963.00
Less Shared Revenue	(21,567.00)
Add Overlay	49,989.00
Credits	<u>3,650.00</u>
 Property Taxes to be Raised	 1,520,035.00
Less Credits	<u>(3,650.00)</u>
 Taxes Committed to Collector	 \$1,516,385.00

1992 Tax Rate (Per \$1,000.00 Valuation)

Town	\$ 9.84
County	2.39
School	<u>14.40</u>
	\$26.63

STATEMENT OF BONDED DEBT

Town of Franconia - December 31, 1992

Showing Annual Maturities of Outstanding Long Term Notes & Bonds

No Outstanding Debt

SCHEDULE OF TOWN PROPERTY

	Land	Building	Equipment
Town Hall, land & buildings	\$ 43,500.00	\$151,950.00	\$
General Government, buildings & equipment			20,269.00
Town Hall, equipment			14,000.00
Library, land & building	21,750.00	124,600.00	
Fire/Police, land & buildings	28,300.00	196,950.00	
Fire Department, equipment			193,249.00
Police Department, equipment			48,761.00
Highway Department/Transfer Station land & buildings	20,150.00	62,100.00	
Highway Department, equipment			256,968.00
Transfer Station, equipment			20,000.00
Hockey rink, building		5,200.00	
Franconia Water Department land & buildings	37,250.00	152,350.00	
Franconia Water Department wells, mains, etc.			140,399.60
Franconia/Mittersill Water Department land & buildings	15,700.00	86,950.00	
Franconia/Mittersill Water Department wells, mains			168,658.74
Cemetery	5,500.00		
Gravel pit	17,950.00		
Land in Bethlehem	260,150.00		
Land in Franconia	174,650.00		
Robert Frost House (Museum)	36,000.00	34,900.00	
TOTALS	\$660,900.00 ⁽¹⁾	\$815,000.00 ⁽¹⁾	\$862,305.34 ⁽²⁾

Note (1) Based on Assessed Valuation.

Note (2) At Cost.

TOWN CLERK'S REPORT
for the Year Ending December 31, 1992
Cash Basis

Motor Vehicle Registrations	\$79,334.00
Dog Licenses	356.50
Marriage Licenses	429.00
Certified Copies	825.00
Municipal Agent Fees	497.50
Filing Fees, Postage, Misc.	33.32
Clerk's Fees:	
Vehicle Registrations	1,703.00
Titles	297.00
Certified Copies	587.00
UCC & IRS Filings	1,983.00
Marriage Licenses	91.00
Municipal Agent Fees	<u>1,498.50</u>
Total To Treasurer	<u>\$87,634.82</u>

BPL UPDATE

1991

Beginning Balance	\$ -0-
Income from Contributions	45,130.00
Interest Earned on Contributions	<u>1,244.71</u>
Total Available	46,374.71
Payments	<u>29,816.17</u>
Ending Balance	16,558.54

1992

Beginning Balance	16,558.54
Income from Contributions	861.75
Interest Earned on Contributions	580.12
Income from Taxation	<u>27,800.00</u>
Total Available	45,800.41
Payments	<u>32,916.65</u>
Ending Balance	\$12,883.76

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS**
Levy of 1992 - Property & Resident Taxes

DEBITS

Taxes Committed to Collector			
Property Taxes	\$1,516,385.00		
Resident Taxes	5,320.00		
National Bank Stock Tax	7.95		
Land Use Change Tax	<u>1,680.00</u>		\$1,523,392.95
Overpayment of Property Taxes	1,588.33		
Interest Collected on Property Taxes	1,843.43		
Bad Check Charges	40.00		
Resident Tax Penalties Collected	<u>21.00</u>		<u>3,492.76</u>
TOTAL DEBITS			\$1,526,885.71

CREDITS

Remittances to Treasurer			
Property Taxes	\$1,171,882.38		
Resident Taxes	4,140.00		
National Bank Stock Tax	7.95		
Overpayments	1,588.33		
Interest Collected	1,843.43		
Bad Check Charges	40.00		
Resident Tax Penalties	21.00		
Land Use Change Tax	<u>840.00</u>		1,180,363.09
Abatements			
Property Tax	7,097.17		
Land Use Change Tax given directly to Conservation Commission	840.00		
Uncollected Taxes (per Collector's List)			
Property Taxes	337,405.45		
Resident Taxes	<u>1,180.00</u>		<u>346,522.62</u>
TOTAL CREDITS			\$1,526,885.71

SUMMARY OF WARRANTS
Levy of 1991 - Property & Resident Taxes

DEBITS

Uncollected Taxes - January 1, 1992			
Property Taxes	\$292,656.40		
Resident Taxes	1,620.00		
Taxes Committed to Collector			
Yield Tax	<u>2,988.35</u>		\$297,264.75
Interest Collected on Property Taxes	6,884.38		
Costs Collected (Notice of Lien)	391.00		
Bad Check Charges	10.00		
Resident Tax Penalties	<u>66.00</u>		<u>7,351.38</u>
TOTAL DEBITS			\$304,616.13

CREDITS

Remittances to Treasurer			
Property Taxes	\$109,988.88		
Resident Taxes	680.00		
Interest Collected	6,884.38		
Costs Collected	391.00		
Resident Tax Penalties	66.00		
Yield Tax	2,943.65		
Bad Check Charges	<u>10.00</u>		\$120,963.91
Abatements			
Resident Taxes	540.00		
Property Taxes	15,270.07		
Uncollected Taxes			
Property Taxes (to Tax Lien)	167,397.45		
Resident Taxes (per Collector's List)	400.00		
Yield Taxes	<u>44.70</u>		<u>183,652.22</u>
TOTAL CREDITS			\$304,616.13

SUMMARY OF WARRANTS
Levy of 1990 - Property & Resident Taxes

DEBITS

Taxes Committed to Collector		
Yield Taxes	\$3,905.37	
Uncollected Taxes - January 1, 1992		
Resident Taxes	400.00	
Resident Tax Penalties	<u>12.00</u>	
TOTAL DEBITS		\$4,317.37

CREDITS

Remittances to Treasurer		
Yield Tax	3,905.37	
Resident Taxes	120.00	
Resident Tax Penalties	<u>12.00</u>	4,037.37
Abatements - Resident Taxes	120.00	
Uncollected Resident Taxes - per Collector's List	<u>160.00</u>	280.00
TOTAL CREDITS		\$4,317.37

SUMMARY OF WARRANTS

Levy of 1989 - Resident Taxes

DEBITS	
Uncollected Taxes - January 1, 1992	\$210.00
Resident Tax Penalties	<u>8.00</u>
TOTAL DEBITS	\$218.00
CREDITS	
Remittances to Treasurer	
Resident Taxes	\$80.00
Resident Tax Penalties	<u>8.00</u>
Abatements	50.00
Uncollected Resident Taxes per Collector's list	<u>80.00</u>
TOTAL CREDITS	\$218.00

SUMMARY OF WARRANTS

Levy of 1988 - Resident Taxes

DEBITS	
Uncollected Taxes - January 1, 1992	\$60.00
Resident Tax Penalties	<u>2.00</u>
TOTAL DEBITS	\$62.00
CREDITS	
Remittances to Treasurer	
Resident Taxes	\$20.00
Resident Tax Penalties	<u>2.00</u>
Abatements	20.00
Uncollected Resident Taxes per Collector's list	<u>20.00</u>
TOTAL CREDITS	\$62.00

SUMMARY OF WARRANTS

Levy of 1987 - Resident Taxes

DEBITS	
Uncollected Taxes - January 1, 1992	30.00
Resident Tax Penalties	<u>2.00</u>
TOTAL DEBITS	\$32.00
CREDITS	
Remittances to Treasurer	
Resident Taxes	20.00
Resident Tax Penalties	<u>2.00</u>
Abatements	<u>10.00</u>
TOTAL CREDITS	\$32.00

SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ending December 31, 1992

DEBITS

	1991	1990	1989	1988 & Prior
Balance of Unredeemed Taxes 12/31/92	\$	\$68,293.55	\$31,258.54	\$2,005.00
Taxes to lien, Current FY	167,397.45			
Interest & Costs to Lien	17,852.24			
Interest Collected after Lien	2,495.18	7,508.35	9,743.99	2.01
Redemption Costs	<u>2,094.91</u>	<u>40.00</u>	<u>20.00</u>	<u> </u>
TOTAL DEBITS	\$189,839.78	\$75,841.90	\$41,022.53	\$2,007.01

CREDITS

Remittances to Treasurer				
Redemptions	\$ 41,329.56	\$29,139.06	\$23,870.64	\$ 165.99
Interest & Costs after Lien	2,719.76	7,548.35	9,763.99	2.01
Abatements	202.77			
Unredeemed Taxes	<u>145,587.69</u>	<u>39,154.49</u>	<u>7,387.90</u>	<u>1,839.01</u>
TOTAL CREDITS	\$189,839.78	\$75,841.90	\$41,022.53	\$2,007.01

SUMMARY OF REVENUES

Revenue from Taxes	\$1,499,443.39
Interest & Penalties	25,693.83
Licenses, Permits & Fees	89,027.82
Federal Government	2,606.00
State of New Hampshire	79,743.23
Income from Departments:	
Executive	2,852.09
Financial Administration	1,049.50
Election & Registration	81.38
Planning & Zoning	2,075.00
Government Buildings	337.50
Cemeteries	850.00
Police Department	2,913.00
Fire Department	89.05
Forest Fire	447.53
Emergency Phone	2,188.86
Highways & Streets	3,193.14
Solid Waste Disposal	40,523.42
Parks & Recreation	7,288.79
Other Charges (Recreation Fees)	5,555.00
Sale of Town Property	6,275.00
Interest on Investments	7,822.35
Miscellaneous	14,416.31
Employee Benefits	805.65
Capital Reserve Funds	235,100.00
Cemetery Trust Funds	2,500.00
Transfers from BPL Fund	<u>3,265.92</u>
 TOTAL	 \$2,036,143.76

DETAILED STATEMENT OF REVENUES

REVENUE FROM TAXES

Property Taxes	\$1,486,281.72	
Land Use Change Taxes	1,680.00	
Resident Taxes	4,580.00	
Yield Taxes	6,893.72	
Other Taxes	<u>7.95</u>	\$1,499,443.39

INTEREST AND PENALTIES

25,693.83

LICENSES, PERMITS & FEES

Motor Vehicle Permits	79,449.00	
Building Permits	1,275.00	
Other Permits & Fees	<u>8,303.82</u>	89,027.82

FEDERAL GOVERNMENT

2,606.00

STATE OF NEW HAMPSHIRE

Shared Revenue Block Grant	33,038.02	
Highway Block Grant	24,803.85	
State and Federal Forest Land	<u>21,901.36</u>	79,743.23

INCOME FROM DEPARTMENTS

Executive

Copies and Printouts	463.20	
Maps	120.50	
Miscellaneous	10.00	
Administrative Fees	1,161.18	
Secretarial Wages	<u>1,097.21</u>	2,852.09

Financial Administration

Administrative Fees		1,049.50
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Election and Registration

Newspaper Notices		81.38
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Planning and Zoning

Copies	53.70	
Public Hearing Fees	1,875.00	
Zoning Regulations	<u>146.30</u>	2,075.00

Government Buildings

Rent of Tables	12.50	
Use of Building	<u>325.00</u>	337.50

Cemeteries

Burials		850.00
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Police Department

Court Fines	160.00	
Insurance Reimbursement	166.00	
Pistol Permits	52.00	
Police Reports	510.00	
Special Duty Reimbursement	1,970.00	
Supplies	<u>55.00</u>	2,913.00

Fire Department		
Fire Reports & Photographs		89.05
Forest Fire Expenses Reimbursed		447.53
Emergency Phone Line		
Town of Easton	713.76	
Town of Sugar Hill	<u>1,475.10</u>	2,188.86
Highways and Streets		
Equipment Maintenance	208.95	
Gasoline	214.69	
Road Oil	1,305.00	
Sand	<u>1,464.50</u>	3,193.14
Solid Waste Disposal		
Town of Easton	14,131.95	
Town of Sugar Hill	24,524.84	
Recycled Material	969.33	
Stickers	410.00	
Telephone	<u>487.30</u>	40,523.42
Parks and Recreation		
Town of Easton	2,375.83	
Town of Sugar Hill	<u>4,912.96</u>	7,288.79
Other Charges		
Recreation Fees	5,030.00	
Hockey Fees	<u>525.00</u>	5,555.00
Sale of Town Property		
Cemetery Lots	1,775.00	
Used Equipment	<u>4,500.00</u>	6,275.00
INTEREST ON INVESTMENTS		7,822.35
MISCELLANEOUS SOURCES		
Water Department	6,499.43	
Water Department Annual Payment	6,775.00	
Welfare Repaid	502.00	
Cemetery Contribution	20.00	
Miscellaneous	<u>619.88</u>	14,416.31
EMPLOYEE BENEFITS		
Social Security	353.74	
Unemployment Compensation Dividend	<u>451.91</u>	805.65
CAPITAL RESERVE FUNDS		
Equipment Reserve Fund		
One-Ton Dump Truck	10,000.00	
Fire Truck	180,000.00	
Reassessment Reserve Fund	<u>45,100.00</u>	235,100.00
CEMETERY TRUST FUNDS		2,500.00
TRANSFERS FROM BPL FUND		<u>3,265.92</u>
TOTAL		\$2,036,143.76

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT	
Executive	\$ 45,552.80
Election, Registration & Vital Statistics	12,815.16
Financial Administration	22,005.41
Revaluation of Property	45,100.00
Legal Expense	1,688.32
Personnel Administration	34,339.87
Planning and Zoning	9,344.63
General Government Building	31,160.88
Cemeteries	8,744.49
Insurance	8,717.00
Advertising and Regional Associations	8,212.00
PUBLIC SAFETY	
Police	101,219.35
Ambulance	2,895.00
Fire	36,408.23
Life Squad	3,864.60
Building Inspection	4,116.49
Emergency Management (Forest Fire)	1,141.76
Emergency Phone Line (911)	11,423.28
HIGHWAYS AND STREETS	
Highways and Streets	149,332.60
Street Lighting	21,599.33
SOLID WASTE DISPOSAL	78,084.53
WATER DEPARTMENT WAGES	6,782.50
HEALTH	3,709.00
WELFARE	3,345.76
CULTURE AND RECREATION	
Recreation	20,328.89
Library	30,816.13
Patriotic Purposes	1,000.00
Museums	1,838.00
CONSERVATION	
Land Use Fund	1,840.00
General Expenses	1,563.50
DEBT SERVICE	
Interest	16,873.46
CAPITAL OUTLAY	237,596.65

PAYMENTS TO TRUSTEES OF THE TRUST FUNDS	
Capital Reserve Funds	36,500.00
Cemetery Trust Funds	1,620.00
TRANSFER TO YIELD TAX FUND	2,920.60
ABATEMENTS AND REFUNDS	<u>396.08</u>
Sub-Totals	\$1,004,896.30
PAYMENTS TO OTHER GOVERNMENTS	
Grafton County	138,090.00
School Districts	844,398.00
State of New Hampshire	<u>498.00</u>
Total	\$1,987,882.30

DETAILED STATEMENT OF EXPENDITURES

GENERAL GOVERNMENT

Executive			
Selectmen	\$	6,000.00	
Administrative Assistant		15,172.99	
Moderator		168.00	
Secretary		8,576.94	
General Expenses			
Bethlehem Property Tax		1,578.11	
Copy Machine/computer costs		272.00	
Dues		723.00	
Insurance BC/BS		8,274.24	
Maps		1,540.42	
Miscellaneous		885.75	
Postage		800.00	
RSA Updates		467.61	
Supplies		509.06	
Telephone		<u>584.68</u>	\$ 45,552.80
Election, Registration & Vital Statistics			
Town Clerk			
Salary		2,560.00	
Fees		8,339.50	
Newspaper Notices		42.00	
Supplies		143.20	
Voter Registration			
Supervisors of the Checklist		647.99	
Checklists, Notices, etc.		589.00	
Postage		17.72	
Ballot Clerks		<u>475.75</u>	12,815.16
Financial Administration			
Accounting and Reports		11,989.55	
Auditing		3,080.00	
Assessing		2,151.00	
Tax Collecting		3,158.65	
Treasurer		<u>1,626.21</u>	22,005.41
Revaluation of Property			
Contract (paid to date)		20,770.00	
Contract (balance due)		<u>24,330.00</u>	45,100.00
Legal Expenses			
			1,688.32
Personnel Administration			
Social Security		10,902.15	
Medicare Social Security		3,666.73	
Retirement (Police)		2,977.03	

Unemployment Compensation	871.07	
Worker's Compensation	<u>15,922.89</u>	34,339.87
Planning & Zoning		
Copies	376.53	
Legal Expenses (General)	415.74	
Legal Expenses (Stroup)	375.07	
Legal Expenses (Laf. Mt. Dev.)	1,820.08	
Miscellaneous	147.88	
Newspaper Notices	332.85	
Postage	263.51	
Professional Assistance	1,588.08	
Training	125.00	
Secretarial Wages	<u>3,899.89</u>	9,344.63
General Government Buildings		
Building Maintenance	1,334.63	
Equipment Maintenance	183.54	
Heating Oil	3,040.91	
Insurance	1,678.00	
Insurance (BC/BS)	4,137.12	
New Equipment	553.00	
Supplies	957.10	
Utilities	1,724.39	
Vehicle Maintenance	769.55	
Wages	<u>16,832.64</u>	31,160.88
Cemeteries		
Electricity	89.72	
Equipment Maintenance	54.59	
Opening and Closing Graves	320.00	
Supplies	286.35	
New Equipment	1,200.00	
Wages	<u>6,793.83</u>	8,744.49
Insurance		
Auto/non-owned and Hired	125.00	
Liability Coverage	6,317.00	
Public Officials Liability	1,000.00	
Public Officials Bond	<u>1,275.00</u>	8,717.00
Advertising and Regional Assoc.		
Chamber of Commerce	7,000.00	
North Country Council	<u>1,212.00</u>	8,212.00
PUBLIC SAFETY		
Police		
Animal Control	140.00	

Electricity	245.76	
Gasoline	2,961.53	
Insurance	5,926.25	
Insurance BC/BS	11,170.32	
New Equipment	690.00	
Photography	251.25	
Radio & Radar Expenses	282.47	
Supplies	1,699.35	
Telephone	838.80	
Uniforms	1,425.40	
Vehicles Maintenance	3,597.77	
Salaries	67,435.43	
Wages (Specials)	<u>4,555.02</u>	101,219.35

Ambulance 2,895.00

Fire

Administration & Supplies	1,388.26	
Annual Pay	12,040.50	
Building Maintenance	1,977.66	
Dues	849.59	
Heating Oil	3,179.07	
Insurance	8,931.75	
New Equipment	4,039.06	
Radio Maintenance	1,365.63	
Telephone	533.16	
Training and Prevention	962.54	
Vehicles and Equipment	<u>1,141.01</u>	36,408.23

Life Squad

Radios	560.82	
Supplies	1,614.94	
Vaccines	1,296.00	
Vehicles Maintenance	<u>392.84</u>	3,864.60

Building Inspection

4,116.49

Forest Fire

Administrative Costs	126.78	
Radios	195.00	
Salaries	375.00	
Wages	<u>444.98</u>	1,141.76

Emergency Phone

Newspaper Notices	31.50	
Grafton County Dispatch	6,465.00	
New England Telephone	<u>4,926.78</u>	11,423.28

HIGHWAYS AND STREETS

General Expenses

Building Maintenance	3,319.10	
Fuel Oil	1,390.64	
Telephone	475.94	
Uniforms	1,570.43	
Insurance	5,647.00	
Diesel, Gas, Oil	7,703.96	
Equipment & Vehicle Maintenance	16,148.25	
Equipment Rental	6,633.00	
Radios	182.25	
Sand and Salt	11,019.96	
Supplies	3,993.55	
Culverts	1,108.32	
Roadside Mowing	1,740.00	
Miscellaneous	357.68	
Wages and Benefits		
Wages	66,550.94	
Insurance BC/BS	12,825.12	
Road Oil	5,714.16	
Sidewalk Maintenance	<u>2,952.30</u>	149,332.60
STREET LIGHTING		21,599.33
SOLID WASTE DISPOSAL		
Transfer Station		
Landfill Costs	33,158.17	
Hauling Costs	9,410.00	
Operation Costs	19,664.76	
Plant Maintenance/Improvements	13,866.85	
Insurance	160.00	
Hazardous Waste Collection	811.00	
Septic Waste Fee	<u>1,013.75</u>	78,084.53
WATER DEPARTMENT/WAGES		6,782.50
HEALTH SERVICES		
Health Officer's Expenses	40.00	
Grafton County Senior Citizens	208.00	
Hospice of Littleton Area	406.00	
North Country Home Health	1,849.00	
White Mountain Mental Health	<u>1,206.00</u>	3,709.00
WELFARE		
Community Action Program	350.00	
Direct Assistance	<u>2,995.76</u>	3,345.76
PARKS AND RECREATION		
Little League and Softball		
Equipment	338.19	
Insurance	456.00	
Supplies	95.80	

Summer Recreation		
Bus Rental	2,121.05	
Insurance	310.00	
Pool and Lodge	700.00	
Miscellaneous	797.82	
Wages	10,052.25	
Rink and Hockey Program		
Ice Making	2,750.00	
Utilities	1,283.20	
Insurance	19.00	
Supervision	532.98	
Miscellaneous	872.60	20,328.89
		<hr/>
LIBRARY		
Appropriation	19,806.97	
New Furnace	4,633.00	
Insurance	791.00	
Insurance BC/BS	5,585.16	30,816.13
		<hr/>
PATRIOTIC PURPOSES		1,000.00
MUSEUMS		
New Parking Area/Frost Place	1,605.00	
Insurance	233.00	1,838.00
		<hr/>
CONSERVATION COMMISSION		
Land Use Fund		1,840.00
General Expenses		
Tree Work, Plantings, etc.	688.50	
Professional Dues	125.00	
Preliminary Master Plan	250.00	
Donation to Green Kids	500.00	1,563.50
		<hr/>
INTEREST ON TAX ANTICIPATION NOTES		16,873.46
CAPITAL OUTLAY		
New Fire Truck (down payment)	90,000.00	
New Fire Truck (balance due)	90,000.00	
New 1-Ton Truck	24,680.00	
Burying the Power Lines	32,916.65	237,596.65
		<hr/>
CAPITAL RESERVE FUNDS		
Bridge Reserve Fund	2,000.00	
Equipment Reserve Fund		
Appropriation	25,000.00	
Sale of Used Equipment	4,500.00	
Reassessment Reserve Fund	5,000.00	36,500.00
		<hr/>
CEMETERY TRUST FUNDS		1,620.00

TRANSFERS TO YIELD TAX FUND		2,920.60
ABATEMENTS AND REFUNDS		396.08
PAYMENTS TO OTHER GOVERNMENTS		
Grafton County Tax	138,090.00	
School Taxes		
Lafayette Regional School District	469,704.00	
Profile School District	374,694.00	
State of New Hampshire		
Marriage License Fees	198.00	
Vital Record Search Fees	<u>300.00</u>	982,986.00
TOTAL		\$1,987,882.30

VALUATION OF OFFICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1986 Typewriter	\$ 400.00	\$ -0-	4	\$ -0-
1986 Computer	9,000.00	2,700.00	10	900.00
1988 Copier	1,600.00	-0-	5	320.00
1990 Computer	<u>3,000.00</u>	<u>1,200.00</u>	5	<u>600.00</u>
Totals	\$14,000.00	\$3,900.00		\$1,820.00

VALUATION OF FIRE DEPARTMENT EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1988 Ford Equipment Van	\$ 20,000.00	\$10,000.00	10	\$ 2,000.00
1982 Chev. Rescue Van	20,000.00	-0-	10	2,000.00
1978 Ford Attack Pumper	40,000.00	2,500.00	16	2,500.00
1973 Mack Diesel Attack Pumper	34,500.00	-0-	15	-0-
Scott Air Packs (11)	11,000.00	4,950.00	20	550.00
3000' 2½" 1000' 1½" Hose	5,275.00	-0-	20	-0-
Protective Gear	3,000.00	1,125.00	8	375.00
1992 Protective Gear	915.00	801.00	8	114.00
1991 Protective Gear	1,041.00	781.00	8	130.00
1990 Protective Gear	1,280.00	800.00	8	160.00
1989 Protective Gear	2,000.00	1,000.00	8	250.00
Fittings, tools, extinguishers and lights	4,810.00	-0-	-	-0-
1991 Fire Hose	531.00	425.00	10	53.00
1990 New Tools & Fittings	365.00	254.00	10	37.00
4" Hose & Fittings	7,800.00	-0-	10	-0-
1989 1½" Hose & Fittings	914.00	546.00	10	92.00
1990 Hose & Fittings	325.00	226.00	10	33.00
1987 Defibrillator	4,920.00	-0-	5	-0-
Communications Equipment:				
1990 Midland Mobile Radio	767.00	536.00	10	77.00
Mobile Radios	7,500.00	-0-	-	-0-
1990 Mobile Radio	1,150.00	805.00	10	115.00
Beeper	6,300.00	-0-	-	-0-
Portable Radios	7,000.00	-0-	-	-0-
1989 Portable Radio (Forestry)	550.00	330.00	10	55.00
Base Radio	2,500.00	-0-	-	-0-
1992 Beeper (4)	1,626.00	1,301.00	5	325.00
1991 Beeper	1,423.00	949.00	6	237.00
1990 Beeper (4)	1,340.00	668.00	6	224.00
1988 Beeper (4)	1,200.00	200.00	6	200.00
1992 Portable Radio	690.00	621.00	10	69.00
1988 Portable Radio	1,000.00	500.00	10	100.00
1991 Marauder	843.00	505.00	5	169.00
1991 Smoke Ejectors	<u>684.00</u>	<u>410.00</u>	5	<u>137.00</u>
Totals	\$193,249.00	\$30,233.00		\$10,002.00



TOWN MEETING WARRANT

Franconia Town Hall
March 9, 1993 - 7:30 PM

Polls open from 1:00 PM to 8:00 PM

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. *(By ballot).*

ARTICLE 2. To see if the Town is in favor of adopting the following amendment as proposed by the Planning Board for the Franconia Zoning Ordinance: To add that a temporary sign may be located only on the premises of the business and that temporary signs should not be an extension of the primary business sign, but rather a promotion of special sales or services. Signs, including flag- or banner-type signs, exceeding a total of 12 square feet will require a special permit from the Selectmen. *(By Ballot.)*

ARTICLE 3. To see if the Town will vote to appropriate the sum of twenty-one thousand one hundred forty-six dollars (\$21,146.00) to convert the existing Mercury street lights to High Pressure Sodium (HPS) lights.

ARTICLE 4. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same, as set forth in the following budget:

GENERAL GOVERNMENT

Executive	\$ 48,921.00
Election, Registration & Vital Statistics	10,325.00
Financial Administration	23,321.00
Legal Expenses	1,000.00
Employee Benefits	6,350.00
Planning and Zoning	7,000.00
General Government Buildings	35,008.00
Cemeteries	7,855.00
Insurance	10,000.00
Advertising and Regional Associations	8,231.00
(Chamber of Commerce	\$7,000.00)
(No. Country Council	1,231.00)

PUBLIC SAFETY

Police	112,825.00
Ambulance	3,500.00
Fire Department	41,939.00
Life Squad	5,000.00
Forest Fire	1,000.00
Emergency Phone	9,486.00
(Franconia's Share	\$7,462.00)

HIGHWAYS and STREETS	164,156.00
(General Expenses	\$64,700.00)
(Wages	65,154.00)
(Benefits	21,302.00)
(Road Oil	10,000.00)
(Sidewalks	3,000.00)

STREET LIGHTS	21,000.00
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SOLID WASTE DISPOSAL		69,784.00
(Franconia's Share	\$38,803.00)	
HEALTH and HOSPITALS		4,330.00
(N.C. Home Health	\$1,849.00)	
(White Mt. Mental Health	1,267.00)	
(Grafton Cty. Sr. Cit.	708.00)	
(Health Officer	100.00)	
(Hospice	406.00)	
WELFARE		3,350.00
CULTURE AND RECREATION		
Recreation Programs		22,120.00
(Franconia's Share	\$9,514.00)	
Library		26,255.00
Patriotic Purposes		2,000.00
Museums		250.00
CONSERVATION		
Land Use Fund		1,000.00
General Expenses		2,000.00
DEBT SERVICE		
Interest		17,000.00
CAPITAL RESERVE FUNDS		
Bridge Reserve Fund		<u>2,000.00</u>
	TOTAL	\$667,006.00

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to repair and replace the broken brick and cracked concrete of the Abbie Greenleaf Library, to prevent further water damage and deterioration of the building.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of twelve thousand two hundred fifty-two dollars (\$12,252.00) to purchase a new Police Cruiser.

ARTICLE 7. To see if the Town of Franconia will raise and appropriate the sum of two thousand two hundred ninety-five dollars (\$2,295.00) to paint the wooden front and trim of the Town Building.

ARTICLE 8. To see if the Town will vote to appropriate the sum of twenty-four thousand three hundred thirty dollars (\$24,330.00) to complete the reassessment of land and buildings and to authorize the withdrawal of this amount from the Reassessment Capital Reserve Fund.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of one hundred thirty thousand dollars (\$130,000.00) for constructing a roof on the town rink.(By Petition.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars \$30,000.00 to surface the town rink. (By Petition.)

ARTICLE 11. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 12. To hear the reports of agents, auditors, committees or other officers heretofore chosen and to pass any vote relative thereto.

ARTICLE 13. To transact any other business that may legally come before the meeting.

Bruce P. Bunker
D. Edward Carbonaro .
Ronald A. Hunt

Board of Selectmen
Town of Franconia

BUDGET OF THE TOWN OF FRANCONIA - REVENUE

SOURCES OF REVENUE	Estimated 1992	Actual 1992	Estimated 1993
TAXES:			
Resident Taxes	\$ 4,500.00	\$ 4,580.00	\$ 4,500.00
Yield Taxes	1,000.00	6,894.00	1,000.00
Interest & Penalties on Delinquent Taxes	19,000.00	25,694.00	20,000.00
LICENSES, PERMITS AND FEES:			
Motor Vehicle Permit Fees	65,000.00	79,449.00	70,000.00
Other Licenses, Permits and Fees	420.00	1,300.00	9,000.00
FROM FEDERAL GOVERNMENT:			
Federal Forest Lands	3,000.00	2,606.00	2,500.00
FROM STATE:			
Shared Revenue	33,000.00	33,038.00	33,000.00
Highway Block Grant	24,803.00	23,803.00	28,571.00
State & Federal Forest Lands	5,000.00	21,901.00	20,000.00
CHARGES FOR SERVICES:			
Income from Departments			
Transfer Station	38,393.00	40,523.00	30,982.00
Recreation Programs	8,638.00	12,844.00	12,605.00
Emergency Phone	2,308.00	2,189.00	2,024.00
MISCELLANEOUS REVENUES:			
Interest on Investments	7,500.00	7,822.00	5,000.00
Payment on Debt (Water Depts.)	6,775.00	6,775.00	6,775.00
TRUST FUNDS:			
Cemetery Funds	<u>3,000.00</u>	<u>2,500.00</u>	<u>3,000.00</u>
TOTALS	\$222,337.00	\$271,918.00	\$248,957.00

BUDGET OF THE TOWN OF FRANCONIA - EXPENDITURES

PURPOSE OF APPROPRIATION	Approp. 1992	Actual 1992 Before Reimbursement	Estimated 1993
GENERAL GOVERNMENT:			
Executive	\$ 44,190.00	\$ 45,553.00	\$ 48,921.00
Election, Registration & Vital Stats.	3,600.00	12,815.00	10,325.00
Financial Administration	20,810.00	22,005.00	23,321.00
Revaluation of Property	3,500.00	2,151.00	-0-
Legal Expenses	1,000.00	1,688.00	1,000.00
Employee Benefits	32,000.00	34,339.00	6,350.00
Planning & Zoning	7,000.00	9,345.00	7,000.00
Town Buildings & Grounds	30,000.00	31,161.00	35,008.00
Cemeteries	8,000.00	8,744.00	7,855.00
Insurance	10,000.00	8,717.00	10,000.00
Advertising & Regional Association	8,212.00	8,212.00	8,231.00
PUBLIC SAFETY:			
Police	96,875.00	101,219.00	112,825.00
Ambulance	2,895.00	2,895.00	3,500.00
Fire (inc. Fire Fighting pay)	44,700.00	37,550.00	41,939.00
Life Squad	6,000.00	3,865.00	5,000.00
Forest Fire	-0-	-0-	1,000.00
Building Inspection	5,000.00	4,116.00	-0-
Emergency Phone	11,265.00	11,423.00	9,486.00
HIGHWAYS & STREETS:			
Highways, Streets & Sidewalks	163,000.00	159,013.00	164,156.00
Street Lighting	20,000.00	21,599.00	21,000.00
SANITATION:			
Solid Waste Disposal	75,705.00	78,085.00	69,784.00
HEALTH:			
Health Agencies & Hospitals	3,263.00	3,263.00	4,230.00
Health Officer	500.00	40.00	100.00
WELFARE:			
Direct Assistance	3,350.00	3,346.00	3,350.00
CULTURE & RECREATION:			
Parks & Recreation	21,850.00	20,329.00	22,120.00
Library	26,342.00	26,183.00	26,255.00
Patriotic Purposes	1,000.00	1,000.00	2,000.00
Museums	250.00	1,838.00	250.00

CONSERVATION:

Natural Res. (Land Use Fund)	1,000.00	1,840.00	1,000.00
Conservation Commission	2,000.00	1,563.00	2,000.00

DEBT SERVICE:

Interest on TAN	25,000.00	16,873.00	17,000.00
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OPERATING TRANSFERS OUT:

To Bridge Reserve Funds	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
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TOTALS	\$680,307.00	\$682,770.00	\$667,006.00
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COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Appropriation	Receipts & Reimbursements
Executive	\$ 44,190.00	\$ 2,852.09
Election, Registration and Vital Statistics	3,600.00	81.38
Financial Administration	20,810.00	1,049.50
Revaluation of Property	3,500.00	-0-
Legal Expenses	1,000.00	-0-
Personnel Administration	32,000.00	7,174.47
Planning & Zoning	7,000.00	2,075.00
Town Buildings & Grounds	30,000.00	377.50
Cemeteries	8,000.00	850.00
Insurance	10,000.00	-0-
Advertising & Regional Association	8,212.00	-0-
Police Department	96,875.00	2,808.00
Ambulance	2,895.00	-0-
Fire Department	44,700.00	536.58
Life Squad	6,000.00	-0-
Building Inspection	5,000.00	1,300.00
Emergency Phone	11,265.00	-0-
Highways & Streets	163,000.00	3,193.14
Street Lights	20,000.00	-0-
Solid Waste Disposal	75,705.00	1,899.91
Health Agencies & Hospitals	3,763.00	-0-
Welfare	3,350.00	502.00
Parks & Recreation	21,850.00	1,035.00
Library	26,342.00	-0-
Patriotic Purposes	1,000.00	-0-
Museums	250.00	-0-
Land Use Fund	1,000.00	840.00
Conservation Commission	2,000.00	-0-
Interest	25,000.00	-0-
Bridge Reserve Fund	2,000.00	-0-
TOTALS	\$680,307.00	\$26,574.57

EXPENDITURES, Fiscal Year Ended December 31, 1992

Total Amount Available	Expenditures	Unexpended Balances	Overdrafts
\$ 47,042.09	\$ 45,552.80	\$ 1,489.29	\$ -0-
3,681.38	12,815.16	-0-	9,133.78
21,859.50	22,005.41	-0-	145.91
3,500.00	2,151.00	1,349.00	-0-
1,000.00	1,688.32	-0-	688.32
39,174.47	34,339.87	4,834.60	-0-
9,075.00	9,344.63	-0-	269.63
30,377.50	31,160.88	-0-	783.38
8,850.00	8,744.49	105.51	-0-
10,000.00	8,717.00	1,283.00	-0-
8,212.00	8,212.00	-0-	-0-
99,683.00	101,219.35	-0-	1,536.35
2,895.00	2,895.00	-0-	-0-
45,236.58	37,549.99	7,686.59	-0-
6,000.00	3,864.60	2,135.40	-0-
6,300.00	4,116.49	2,183.51	-0-
11,265.00	11,423.28	-0-	158.28
166,193.14	159,012.60	7,180.54	-0-
20,000.00	21,599.33	-0-	1,599.33
77,604.91	78,084.53	-0-	479.62
3,763.00	3,303.00	460.00	-0-
3,852.00	3,345.76	506.24	-0-
22,885.00	20,328.89	2,556.11	-0-
26,342.00	26,183.13	158.87	-0-
1,000.00	1,000.00	-0-	-0-
250.00	1,838.00	-0-	1,588.00
1,840.00	1,840.00	-0-	-0-
2,000.00	1,563.50	436.50	-0-
25,000.00	16,873.46	8,126.54	-0-
<u>2,000.00</u>	<u>2,000.00</u>	<u>-0-</u>	<u>-0-</u>
\$706,881.57	\$682,772.47	\$40,491.70	\$16,382.60

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VALUATION OF POLICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1991 Ford Cruiser	\$12,350.00	\$ 4,116.00	3	\$4,117.00
1988 Ford Cruiser	12,000.00	-0-	3	-0-
1976 Dodge Pickup Truck	1,500.00	-0-	3	500.00
1990 Midland Mobile Radio	1,380.00	966.00	10	138.00
1988 Radio (car)	1,750.00	875.00	10	175.00
1988 Radio (Cruiser)	800.00	400.00	10	80.00
1991 Portable Radio	596.00	476.00	10	60.00
1990 King Portable Radio	670.00	469.00	10	67.00
1988 Radios (2) Portables	1,600.00	800.00	10	160.00
Cruiser Radio	1,300.00	-0-	10	-0-
Portable Radios (2)	2,000.00	-0-	10	-0-
1988 Camera	300.00	-0-	5	60.00
1988 Blue Lights	700.00	350.00	10	70.00
Guns, Sirens, Lights	1,200.00	360.00	10	120.00
1989 Siren	210.00	-0-	3	70.00
Radar Gun	1,450.00	-0-	5	-0-
Miscellaneous Equipment	3,000.00	-0-	5	600.00
Desks (2)	520.00	260.00	10	52.00
File Cabinets (2)	384.00	194.00	10	38.00
Lockers (6)	515.00	307.00	10	52.00
1985 Typewriter	400.00	-0-	4	-0-
1983 Copier	1,600.00	-0-	8	-0-
1991 9mm Automatic Pistols (4)	<u>2,536.00</u>	<u>2,028.00</u>	10	<u>254.00</u>
Totals	\$48,761.00	\$11,601.00		\$6,613.00

VALUATION OF HIGHWAY EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1992 Ford Truck	\$ 24,680.00	\$18,510.00	4	\$ 6,170.00
1990 John Deere Loader	47,500.00	\$37,900.00	15	\$ 3,200.00
1988 Pull Sweeper	6,700.00	1,120.00	6	1,116.00
1985 GMC Truck	35,000.00	7,000.00	10	3,500.00
1985 Highway Sweeper	12,000.00	-0-	6	-0-
1982 Mack Truck	59,000.00	-0-	10	5,900.00
1982 Spreader	7,500.00	-0-	6	-0-
1979 Spreader	6,000.00	-0-	6	-0-
1978 Dodge Truck	800.00	-0-	3	266.00
1976 Sandpiper Screener	15,000.00	2,250.00	20	750.00
1969 Gaeleon	32,000.00	-0-	16	-0-
1990 Angle Plow	1,750.00	1,225.00	10	175.00
Radios	4,400.00	1,060.00	10	440.00
Compressor, Garage Equipment	2,200.00	-0-	10	-0-
10 Ton Jack	100.00	20.00	5	20.00
Chain Saw	338.00	-0-	2	-0-
Welder and Culvert Pump	<u>2,000.00</u>	<u>200.00</u>	10	<u>200.00</u>
Totals	\$256,968.00	\$69,285.00		\$21,737.00

VALUATION OF TRANSFER STATION EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1985 Trash Compactor	\$20,000.00 (60%)	\$4,000.00	10	\$2,000.00

VALUATION OF GENERAL GOVERNMENT BUILDINGS EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1973 Bombardier Plow	\$ 8,370.00	\$ -0-	10	\$ -0-
1975 Ford Truck	400.00	-0-	3	-0-
1978 Kabota Tractor	5,000.00	-0-	10	-0-
1986 Gravely Tractor	3,900.00	1,170.00	10	390.00
1992 Gravely Mower	<u>2,599.00</u>	<u>2,079.00</u>	5	<u>520.00</u>
Totals	\$20,269.00	\$3,249.00		\$910.00

**FRANCONIA WATER DEPARTMENT
CASH BASIS**

Cash on Hand, January 1, 1992	Fleet \$ 8,523.18	PNB \$ 16,074.22
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INCOME

Water Fees & Late Charges	32,326.26	
Interest Income	<u>-0-</u>	<u>631.84</u>
Total	40,849.44	16,706.06

EXPENDITURES

Town of Franconia Annual Payment	2,000.00	
Franconia/Mittersill Annual Payment	12,000.00	
Town of Franconia, Payroll	4,670.06	
PSNH	5,236.13	
NHDES Water Testing	1,541.00	
Birch Brook Farm Excavating	1,115.00	
Falcon Well Drilling	3,240.60	
Knowlton Welding	390.00	
MAC Enterprises	1,110.00	
Robert Peckett & Sons	299.00	
E.J. Prescott, Inc.	2,341.85	
Franconia Postmaster	208.75	
Franconia Hardware, Inc.	120.26	
Safeguard Business System	142.62	
State of NH	40.00	
Central Building Supply	759.51	
MacKenzie Auto	20.74	
Mileage Expense	360.00	
Miscellaneous Expenses	39.00	
Bank Service Charges	<u>5.00</u>	<u>35,639.52</u>

Cash on Hand, December 31, 1992	<u>5,209.92</u>	<u>16,706.06</u>
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BALANCE SHEET

ASSETS

Money Market Account	16,706.06	
Cash on Hand-Checking Account	5,209.92	
Water Fees Due	26,594.90	
Stock on Hand	<u>600.00</u>	
Total Assets		<u>49,110.88</u>

LIABILITIES & SURPLUS

Due Town of Franconia	13,209.30	
Due Franconia/Mittersill Water Dept.	18,000.00	
Accounts Payable	<u>32.30</u>	
Total Liabilities		31,241.60
Surplus		<u>17,869.28</u>
Total Liability Surplus		<u>49,110.88</u>

EQUIPMENT

Deep Wells	\$ 15,628.80
Mains	111,700.80
Hydrants	6,770.00
Tools & Equipment	<u>6,300.00</u>
	\$140,399.60

FRANCONIA AND FRANCONIA/MITTERSILL WATER DEPARTMENTS

The last year has been a busy one. First, with little snow cover, water lines froze both in town and at Mittersill. Our thanks to "Slim" of Knowlton's Welding for his speedy response to our calls for help.

Spring brought Temple Construction and the long awaited Rt. 116 bridge. Although we spent time locating mains and service lines, too often we weren't involved until a line had already been broken. On three separate occasions we had to make emergency repairs to service lines broken unnecessarily during bridge/power line excavations. Our original responsibility in the bridge construction was moving (2) hydrants - one at Rt. 116 and Harvard Street - the other off Wallace Hill Road, between Post Road Realty and Rt. 93. This simple task was made very difficult in both instances because the contractor installed three foot concrete underdrain just where we had to dig and lay pipe - no communication or cooperation! As part of the Rt. 116/Harvard Street hydrant job we moved (3) service boxes and extended the 8" main twenty feet to be out of "right of way".

With nearly no snow and a dry spring we strained both at Mittersill and to a lesser degree in town to keep up with demand. We drilled well #3 at Mittersill 100 feet deeper and installed all new pump-motor and controls to help ease that strain. We also replaced pump and motor at the Gale well (in town) which failed in mid-July just when demand was at its highest. We began recovering the last of our buildings with metal roofing and expect to complete the job early this year.

In June, we met with the State of N.H. for mandated 3 year water tests and general system evaluation. The inspector left pleased after discussing some suggested improvements.

As fall approached we repaired (2) leaks - one in town/one at Mittersill also straightening (2) bent curb boxes. We replaced the small hydrant at the hockey rink and straightened a main valve box at McKerley's. Just before winter the lower slope well at Mittersill failed, the dry summer had taken its toll, requiring replacement of both pump and motor.

Looking forward to a less hectic 1993 with more snow (?) and lots of spring rain.

Our special thanks to:

"Mac" McLachlin - MAC Enterprises
Paul Pinkham - Birch Brook Excavating
Dave Harris - E. J. Prescott
Charlie & Theron Faulkner - Falcon Well
"Slim" Knowlton - Knowlton's Welding
George Whitcomb - traffic control
Louis Sanborn - Franconia Highway Dept.

Thank you,

Jon R. Peabody
Charles Casey
Wilfred Wessels

Franconia-Franconia/Mittersill
Water Commissioners

**FRANCONIA-MITTERSILL WATER DEPARTMENT
CASH BASIS**

Cash on Hand, January 1, 1992 \$ 60,565.84

INCOME

Payment from Franconia Water Dept. (Loan)	\$ 12,000.00	
Water Fees and Late Charges	17,015.48	
Interest Earned on Checking Account	<u>2,309.70</u>	<u>31,325.18</u>

EXPENDITURES

Town of Franconia Annual Payment	4,775.00	
Town of Franconia, Wages	3,374.98	
Public Service Co. of NH	979.28	
NorthEast Rural Water Assoc.	50.00	
NHDES Water Testing	991.00	
Falcon Well Drilling	7,194.74	
Knowlton Welding	401.70	
Appalachian Supply	330.40	
Kinsman Water System	285.27	
MAC Enterprises	230.00	
E.J. Prescott, Inc.	265.25	
Clear Water Pools	22.50	
Franconia Hardware, Inc.	198.65	
Robert Peckett & Sons	160.00	
Poulsen Lumber Co.	131.93	
Miscellaneous Supplies	26.67	
Home Glass, Inc.	40.00	
Federal Surplus	95.00	
Postage	52.98	
Mileage Expense	690.50	
Bank Charges	<u>79.00</u>	<u>20,374.85</u>

Cash on Hand, December 31, 1992 71,516.17

BALANCE SHEET

ASSETS

Loans to Franconia Water Department	18,000.00	
Cash on Hand	71,516.17	
Water Fees and Late Charges Due	<u>12,948.12</u>	
Total Assets		102,464.29

LIABILITIES & SURPLUS

Due Town of Franconia	14,325.00	
Accounts Payable	<u>40.37</u>	

Total Liabilities	14,365.37
Surplus	<u>88,098.92</u>
Total Liabilities & Surplus	<u>\$102,464.29</u>

EQUIPMENT

Mains	\$128,685.48
Deep Wells	28,300.00
Hydrants	5,322.58
Pumps	<u>6,350.68</u>
	<u>\$168,658.74</u>

REPORT OF THE TRUSTEES OF TRUST FUNDS

	PRINCIPAL		
	Balance Beginning of Year	Funds Added or Reinvested	Cash Gains on Securities
<hr/>			
Common Trust Fund Investments:			
Putnam Income Fund	\$ 4,906.02	\$ 445.96	-0-
Fidelity Magellan Fund	8,778.74	1,632.44	-0-
Peoples Bank of Littleton	22,847.71	1,839.49	-0-
Janus Fund	-0-	6,391.57	-0-
Scudder Growth & Income	-0-	6,397.45	-0-
Vanguard Fixed Income	-0-	8,712.05	-0-
Northeast Investors Trust	5,817.29	454.45	-0-
	\$ 42,349.76	\$ 25,873.41	
Capital Reserve Funds:			
New Equipment	\$223,814.27	\$ 61,922.59	-0-
Bridge Construction	23,687.23	7,403.76	-0-
Reassessment	80,489.57	19,482.08	-0-
Legal	8,242.89	1,729.20	-0-
	\$336,233.96	\$ 90,537.63	-0-
Scholarship Fund	\$ 82,853.53	-0-	-0-
Remedial Education	\$ 63,091.15	\$ 22,856.90	37.43

*Market Value at 12/31/91: \$80,567.54

December 31, 1992

Expended During Year	Balance End of Year	INCOME Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year
-0-	\$ 5,351.98	-0-	\$ 445.96	(\$ 445.96)	-0-
-0-	10,411.18	-0-	1,632.44	(1,632.44)	-0-
(\$22,510.00)	2,177.20	-0-	219.49	(219.49)	-0-
-0-	6,391.57	-0-	391.57	(391.57)	-0-
-0-	6,397.45	-0-	397.45	(397.45)	-0-
-0-	8,712.05	-0-	712.05	(712.05)	-0-
-0-	6,271.74	-0-	454.45	(454.45)	-0-
(\$22,510.00)	\$ 45,713.17	-0-	\$ 4,253.41	(\$ 4,253.41)	-0-
(\$100,000.00)	\$185,736.86	-0-	\$32,422.59	(\$32,422.59)	-0-
-0-	31,090.99	-0-	5,403.76	(5,403.76)	-0-
(\$ 17,117.00)	82,854.65	-0-	14,482.08	(14,482.08)	-0-
-0-	9,972.09	-0-	1,729.20	(1,729.20)	-0-
(\$117,117.00)	\$309,654.59	-0-	\$54,037.63	(\$54,037.63)	-0-
-0-	\$ 82,853.53	*\$15,724.59	\$ 6,438.48	(\$15,265.00)	\$6,898.07
(\$ 17,866.25)	\$ 68,119.23	-0-	\$ 5,055.65	(\$ 5,055.65)	-0-

ABBIE GREENLEAF LIBRARY

CASH BASIS

Receipts and Disbursements for the Year Ended December 31, 1992

Balance in Checking Accounts January 1, 1992		\$15,080.46
Receipts:		
Greenleaf Fund	\$1,851.08	
Grimes Fund	2,237.79	
Town of Franconia, Appropriation	24,439.97	
Donation	2,364.59	
C.D. Interest	5,038.97	
Priest Fund	3,600.00	
Interest on Checking Accounts	504.94	
Reimbursements for lost or damaged books, copy machine, memorial or other gifts	1,975.60	
Dividends	<u>4,241.66</u>	
Total		\$46,254.60
Disbursements:		
Books	10,269.16	
Librarian's Salary	12,233.97	
Assistants' Salaries	5,833.22	
Payroll Taxes	1,222.65	
Supplies	720.20	
Oil	1,250.91	
Electricity	1,032.62	
Telephone	508.83	
Water	45.00	
Postage	62.10	
Dues	143.00	
Janitor	1,477.57	
Janitor Supplies	28.41	
Fire and Bond Insurance	1,209.00	
Bookkeeper	698.88	
Mileage	180.14	
Training	100.00	
Equipment	5,393.22	
Repairs & Maintenance	6,567.12	
Programs	322.75	
Miscellaneous (Flowers, Bank Charges)	22.85	
Investment Transfer	<u>9,000.00</u>	
Total		<u>\$58,321.60</u>
Balance in Checking Accounts December 31, 1992		\$ 3,013.46

ABBIE GREENLEAF LIBRARY
Report of Funds, Checking Accounts & Income Earned Thereon
For the Year Ended December 31, 1992

NAME OF TRUST FUND	PRINCIPAL					INCOME		
	Balance Beginning of Year	Funds Added or Reinvested	Gains or (Losses) from Sales	Expended During Year	Balance End of Year	Income During Year	Expended During Year	Balance End of Year
Harry W. & May H. Priest Fund:								
Peoples Bank, Matured 9/25/92	\$ 32,826.00	\$ -	\$ -	\$ 32,826.00	\$ -	\$ 1,441.56	(\$ 1,441.56)	\$ -
Peoples Bank, Matured 10/1/92	32,826.01	-	-	32,826.01	-	1,491.33	(1,491.33)	-
Woodsville Bank, Matured 1/6/92	50,000.00	-	-	50,000.00	-	458.63	(815.34)	-
Scudder Fund	85,652.01	-	-	-	85,652.01	2,330.38	(1,862.56)	467.82
Vanguard Fund	30,000.00	-	-	-	30,000.00	1,986.51	(1,809.22)	177.29
Trust Fund - Fleet Bank	53,873.82	30,000.00	2,556.72	-	56,430.54	3,600.00	(3,600.00)	-
Greenleaf Fund			-	-	-	1,851.08	(1,851.08)	-
Grimes Estate			-	-	-	2,237.79	(2,237.79)	-
Karl Schaffer Fund			-	-	-			
Woodsville Bank	10,000.00	-	-	10,000.00	-	265.70	(265.70)	-
Scudder Fund		10,000.00	-	-	10,000.00	679.63	(569.88)	109.75
Jarvis D. Blair Memorial Fund			-	-	-			
Peoples Bank	20,245.50	-	-	20,245.50	-	1,025.04	(1,025.04)	-
Vanguard		29,245.50	-	-	29,245.50	139.80	-	139.80
J.C. Blair Technology Fund			-	-	-			
Woodsville Bank		2,185.23	-	-	2,185.23	30.52	-	30.52
TOTALS	\$199,771.33	\$157,082.74	\$2,556.72	\$145,897.51	\$213,513.28	\$17,537.97	(\$16,969.50)	\$925.18

ABBIE GREENLEAF LIBRARY - LIBRARIAN'S REPORT

Petty Cash			
Balance on Hand 12/31/91			\$ 7.45
Receipts:			
Book Sales	40.00		
Copy Service	378.20		
Fines	230.42		
Non-Resident Fees	45.00		
Lost Book Payment	68.84		
Computer Disc Sales	<u>15.75</u>		778.21
Expenditures:			
Office Supplies	33.86		
Postage	105.54		
Books	2.50		
Programs	34.77		
(100th Birthday & Childrens')			
Transferred to General Fund	538.81		
Transferred to Gift Account	<u>69.00</u>		\$784.48
Balance on Hand 12/31/92			\$ 1.18

Services: Volumes Loaned		Accessions: Library Materials	
Adult Fiction	5828	Total 12/31/91	18,419
Adult Non-fiction	4274	Purchased 1992:	
Juvenile Fiction	5828	Books	424
Juvenile Non-fiction	1942	Cassettes	29
Periodicals	1539	Videos	16
Records	97	Gifts 1992:	
Cassettes	2303	Books	272
Videos	455	Cassettes	103
Pamphlets	23	Videos	5
Puzzles	88	Puzzles	12
Films	<u>197</u>	Compact Discs	3
Total	<u>22,574</u>	Withdrawn	<u>246</u>
		Total on 12/31/92	19,037

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment, upon application, reviews and decides on alleged errors in administrative finding and grants variances to the zoning ordinance to provide relief from hardship. The Board also has the authority to grant an exception for use in keeping with certain provisions of the Town's Zoning Ordinance.

The Board does not interpret or revise the Town's Zoning Ordinance. Rather, it is charged with a straightforward application of the ordinance provisions to the problems brought before it. A special exception or variance may be granted, on a case-by-case basis, when such is appropriate, warranted, and consistent with the letter and spirit of the ordinance.

In the sole case brought before it in 1992, the Board:

- Voted to grant a variance to Dennis and Linda Camelio to permit the installation of a new septic system situated less than 20 feet but more than 10 feet from a property line.

Respectfully submitted,

Christopher Brooks
Chairman

PLANNING BOARD

Up-date on Items in 1991 Report

Lafayette Mountain Development Corporation - As of December 31, 1992, application for 35 building lots is in the middle of the review process. The project name was changed from The Village at Lovett's to The Meadows at Lafayette Brook.

Master Plan Up-Date - At long last we have in hand a first draft. Upon the approval of the Master Plan Commission, it will be presented to the Planning Board and then adopted or amended by a majority vote of the Planning Board after appropriate public hearings.

New Developments in 1992

Other than The Meadows at Lafayette Brook, there were no subdivision applications that could have measurable impact on our town.

New Subdivision Regulations and new Excavation Regulations were adopted on February 11, 1992.

The town's sign ordinance in our Zoning Regulations presently has no provision for temporary signs for local business establishments. A public hearing on this issue was held on December 15, 1992. The Planning Board plans to present a proposed amendment for a vote at Town Meeting in March, 1993.

Planning Board

Dwight Taylor, the senior member of our Planning Board, died on October 4, 1992. A formal resolution of our appreciation and affection has been presented to his family by the Board.

In January, 1992, Katherine (Kathy) Didier, Planning Board secretary, resigned for personal reasons after three years of much appreciated service to the Board.

We welcome Sybil Carey, the Planning Board secretary, as a full member of the Board, and Walter Elander as a new alternate member.

Respectfully submitted,

Fred Griffin, Chairman

RESOLUTION

In Honor Of
Dwight K. Taylor

Franconia Planning Board
October 13, 1992

Whereas Dwight K. Taylor was a member of the Franconia Planning Board since its inception and its Chairman for many years:

Now be it Resolved in this meeting of October 13, 1992, that We, the members of the Franconia Planning Board, convey to Dwight's family our sympathy in this time of loss and our appreciation of his wisdom, his integrity, his sense of humor, his dedication, and his unparalleled contributions to the Town of Franconia. Above all, we wish to express the respect and deep affection that we all felt for Dwight Taylor.

CHAMBER OF COMMERCE REPORT

The Franconia-Sugar Hill-Easton Chamber of Commerce has had a challenging year. The difficult economic time, election year, and unpredictable weather made for some real challenges. We met those challenges and worked twice as hard to combat the negatives. We again joined forces and worked together to stretch advertising dollars and worked with the State and other area chambers to reach out farther than ever to attract visiting tourists to our area.

This year, in our second co-operative effort with Lincoln-Woodstock, Twin Mt. and Waterville Valley we will produce a 24-page four-color brochure. This will amount to almost a \$100,000.00 project again made possible because of the co-operative effort and the State's Matching Grant funds. For two years now this project has received the highest ratings ever given by the J.P.P. Committee and is now being used by the state to show other areas what can be accomplished with co-operative efforts. New Hampshire's Mountain Country is a beautiful, strong, informative "sell piece" for the White Mountains. We will print and distribute 250,000 copies.

The grant funds we received for the chamber's portion of a co-operative Yankee Travel Guide ad brought in almost 5000 inquiries about our area. The chamber responded to every inquiry. This year we are again doing a two-page co-operative spread, one page is four-color and the second two-color. We also printed and distributed 40,000 local brochure/directories, which is an increase of 10,000 over last year.

The booth attendants were extremely busy this year with mailings and answering inquiries for the area. This year we found inquiries were far above normal, however, visitor counts were down. We feel this is a definite sign that people want to take vacations, are making plans, and although we may not have seen them this year we expect to see the benefits of our labor next year for sure. We have expanded the booth attendants' job by manning both the booth in town as well as the booth in the tram for 3 days a week. With Cannon Mountain opening far earlier than ever before, we also will be covering the winter booth for more man hours. We are struggling to stay within our allocated budget.

The Community Calendar has been in place for two years now. It has helped to avoid conflicting events. We send a monthly calendar of events to over 40 different outlets for free publication.

This year the chamber will be producing 50,000 four-color local brochure/directories, thanks to a new grant from the State J.P.P. Committee. Our intent is to mail a copy to every property owner in the tri-town area to make them aware of the businesses and services available.

In December, the chamber installed a Find N' Phone system in the tram building at Cannon. This is a great opportunity to make the local businesses and services just a touch of the button away. Already we have seen some great results.

We look forward to 1993. The chamber is constantly on the lookout for more ways to be of service to the business community as well as the community as a whole. If you have suggestions or ideas we'd like to have your input.

Cathy Gerasin
Executive Director

CHAMBER OF COMMERCE
for the Fiscal Year October 1, 1991 to September 30, 1992

Beginning Balance	\$ 7,927.26
Income:	
Dues: 1991-92 (including Mt. Country fees)	14,778.30
Dues: 1992-93	320.00
Fundraising (sale of posters, bumper stickers)	1,814.94
Events (Quilt show '91, Hayseed, Frostbite Follies, 4th of July) NET	3,891.76
Quilt show 1992 (pre-show net)	1,260.30
Ski breakage	1,870.58
Postage for inserts (net)	142.76
Miscellaneous (inc. refunds and reimbursements)	<u>2,253.31</u>
Total	26,331.95
Expenses:	
Telephone	1,590.42
Electricity	225.25
Office and Copier (includes dues and publications)	2,024.21
Insurance	595.00
Advertising	5,872.20
Mt. Country Magazine	5,783.79
Executive Director's salary	8,857.35
Miscellaneous (includes booth maintenance)	<u>1,898.19</u>
Total	26,846.41
Balance in accounts 9/30/92	\$ 7,412.80

PAYROLL ACCOUNT
January 1, 1992 to December 31, 1992

Beginning Balance January 1, 1992	\$ 5,275.31
Income:	
Town of Franconia	7,000.00
Town of Easton	500.00
Town of Sugar Hill	<u>4,000.00</u>
Total	11,500.00
Expenditures:	
Booth Attendants' Wages	11,010.70
Payroll Taxes (Federal)	1,617.55
Unemployment Compensation Taxes (State)	<u>422.12</u>
Total	13,050.37
Ending Balance	\$ 3,724.94

FRANCONIA / EASTON / SUGAR HILL RECREATION PROGRAM

Summer Recreation Program

The Summer Recreation Program, again based out of Peabody Lodge at Cannon Mountain, provided seven weeks of creative activities for over 90 children from Franconia, Easton and Sugar Hill.

Led by our co-directors, Wendy Mitton and Libby Cossaboom, and an energetic support staff--Matt Vaughn, Amanda Jones, Rachel Mosedale and Linda Yoki--the children enjoyed hiking, sports activities, art projects, theater and cooperative games. Other highlights included trips to the Big Apple Circus, the Fairbanks Museum and Planetarium, the Whale's Tale Water Park, North Country Center for the Arts and a concert performed by the North Country Chamber Players.

We also welcomed back our Red Cross certified swimming instructor, Jean Serino, who improved the aquatic skills of all of our program participants.

Many thanks to all of the parents and friends who volunteered their time to support this worthwhile program.

<u>Purpose of Appropriation</u>	<u>1992 Approp.</u>	<u>1992 Actual</u>	<u>1993 Proposed</u>
Wages	\$10,800.00	\$10,052.25	\$10,600.00
Payroll Taxes, etc.	1,000.00	769.00	1,269.00
Insurance	350.00	310.00	350.00
Bus Rental	2,200.00	2,121.05	2,200.00
Pool & Facilities	750.00	700.00	750.00
Miscellaneous	400.00	797.82	600.00
	<u>\$15,500.00</u>	<u>\$14,750.12</u>	<u>\$15,769.00</u>

Baseball Program

Over seventy-five children participated in the Instructional, Farm and Little Leagues this past year. Once again Chris Collman and Greg Connors did a fine job coaching the Little League teams, assisted by Eric Larson and David Brown.

Mike Valcourt, Lloyd Card, Matt Colpitts and Dean Powell are to be commended for their time and efforts with the farm league teams, and Valerie Brooks and Darlene Coursey showed much enthusiasm and dedication with the instructional program. Also, many thanks to Bill Walsh who guided the "Crushers" softball team.

Lastly, a special thank you to the volunteer umpires and assistants who make a tremendous contribution to the continued success of our program.

<u>Purpose of Appropriation</u>	<u>1992 Approp.</u>	<u>1992 Actual</u>	<u>1993 Proposed</u>
Supplies & Equipment	\$ 300.00	\$ 338.19	\$ 300.00
Insurance	500.00	456.00	500.00
Miscellaneous	100.00	95.80	100.00
	<u>\$ 900.00</u>	<u>\$ 889.99</u>	<u>\$ 900.00</u>

Winter Recreation Program

The winter recreation program takes care of the Franconia town rink for use by the general public and for our Hockey and Figure Skating programs.

Last winter we had 26 children from the Tri-town area enrolled in the Hockey program. Our first year coaches, Mike Gilbert and Bob Magoon, did an exceptional job of making sure the players (aged 5-12) not only learned the basics of hockey, but had a lot of fun at the same time. We had a winning season (2-1) and are looking forward to the same for the 1992-93 season.

Many thanks to the coaches & parents for volunteering their time, to Jim Cavanaugh (ice making) and Ed Phillips (maintenance). A special thanks to the Franconia Police Dept. for donating our Certificate of Participation Awards.

We were unable to offer Figure Skating in 1991-92, but we are offering the program in 1992-93.

The hours of operation and rules and regulations are posted at the rink.

Again, many thanks to all those involved with the winter programs for their dedication to our children.

<u>Purpose of Appropriation</u>	<u>1992 Approp.</u>	<u>1992 Actual</u>	<u>1993 Proposed</u>
Icemaking	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
Utilities	1,700.00	1,283.20	1,500.00
Insurance	200.00	19.00	200.00
Rink Supervision	500.00	532.98	500.00
Miscellaneous	300.00	872.60	500.00
	<u>\$ 5,450.00</u>	<u>\$ 5,457.78</u>	<u>\$ 5,450.00</u>

THE FROST PLACE

In 1992, the Frost Place completed its sixteenth season. It began on Memorial Day weekend, with the museum opening for visitors.

On July 5th, the fourteenth annual Robert Frost Day in New Hampshire was celebrated. Mr. Robert Cording, the 1992 Resident Poet, gave a reading of his poems to an audience of over 90 persons, while Mr. Don Metz of Lyme, New Hampshire, novelist and architect, gave a talk on literature and the sense of place.

From August 2 to 8, the Fourteenth Annual Festival of Poetry took place. Besides Mr. Cording, five other nationally prominent poets served as Guest Faculty: Donald Hall, Lynn Emanuel, Brad Leithauser, Mary Jo Salter (the 1981 Resident Poet), and Amy Clampitt. Resident Faculty included Jeffrey Harrison, Baron Wormser, Lisa Rhodes, and Joan Handler. The Auditor Faculty member was Parker Towle of Easton, New Hampshire.

Some 3200 persons visited during 1992, down from 4000 of 1991 but nevertheless a significant number. Media attention continued, with a representative from the Smithsonian Institute of Washington, D.C. exploring a film of the Frost Place for national archival purposes.

On the Board's behalf, I again extend our sincerest thanks to the Town of Franconia, the selectmen, administrators, and citizens, for good and loyal support in 1992.

Respectfully submitted,

Donald Sheehan
Director

FROST PLACE
Income Statement
January 1, 1992 - December 31, 1992

INCOME

House & Sales	\$23,486.00
Friends of FP (Donations)	7,661.72
Festival (Tuition/Appl)	17,790.00
Grants	800.00
Misc. Income	3,208.07
Interest Income	<u>2,361.41</u>
Total Income	55,307.20
Cost of Sales Purchases	<u>10,027.05</u>
Total Cost of Sales	<u>\$10,027.05</u>
Gross Margin	\$45,280.15

EXPENSES

Office Expense	\$ 554.93
Wages	16,022.40
Payroll Taxes Paid	1,225.67
Sub Contract Fest. Salary	2,700.00
Other Payroll Costs	11,300.44
Travel	600.00
Postage/Printing	3,297.71
Advertising	1843.50
Phone	1,089.09
Utilities	361.12
Professional Exp.	840.00
Repairs/Maintenance	761.55
Festival Expense	2,513.93
Insurance	100.00
Museum	142.99
Asst. at House	371.87
Bank Charges	39.30
Supplies	339.48
Miscellaneous Expense	2,010.47
Employee Benefits	<u>2,499.96</u>
Total Expenses	<u>48,614.41</u>
Net Profit/Loss	\$ -3,334.26

CONSERVATION COMMISSION

Some of the issues the Conservation Commission addressed this year are loss of open space, concern over aquifer pollution, continued efforts toward preservation of the Stone Stack, Public Service's new clear cutting policy under electrical lines, working with prime wetland maps and creating a beautification committee separate from the Conservation Commission.

Mary Reynolds from Concord continues to work with us as Tree City members and when asked, we agreed to participate in a state tree planting experiment involving apple tree seedlings in a new growing method called "Tublex". Thank you again to Ed Phillips who helped us get this project off to a good start.

The new bridge in town has also created a replanting and reclamation challenge to the commission. Glen Lavoie and his crews have been very cooperative in trying to create "planting pockets" of good soil wherever we could find space.

Now that this major alteration to the center of town is complete, we have started working with a professional landscaper to approach planting with a "master plan" in mind.

As the economy recovers, there will be expansion and changes occurring in our area (there are approximately 300 building sites currently approved for development). We urge residents to be accurately informed and involved in the decisions being made for the future of our town. Conservation and preservation will determine the quality of growth in Franconia.

Respectfully submitted,

Gretchen Nellson Bunker
Chairperson

FRANCONIA HISTORY-MUSEUM COMMITTEE

Our purpose remains to locate a home for the museum of Franconia's history. To this end, the Committee made a bid in cooperation with other town representatives on the former Rivagale Inn building. A private buyer's bid was accepted. So we still have the finding of a home for the museum as our primary goal.

The eleventh annual history essay contest was held in 1992 for sixth graders at the Franconia Elementary School. The year's essays involved considerable research, were well written, and enjoyable to read. First place was awarded to Genesis Wren Miller, a second place tie was won by Angela Noyes and Megan Sherburn, third place went to Matthew Clark, and fourth place to Skye Allen. Our thanks for cooperation on the school's part goes particularly to Kathleen Ross, sixth grade English teacher.

An upcoming project is to catalog the items saved from the Sarah Welch house for a future museum. We welcome volunteers to help with the job.

Currently part of the Old Man collection belonging to Jayne and Bill O'Conner is on display at the Abbie Greenleaf Library. We plan to keep a rotating display of local collections at the library. We will be glad to hear from any of you who would be willing to put their collection on display in the locked case.

The Committee, especially Eileen Ball with the able help of Sally Small, had the Town's three memorial plaques cleaned last summer by Dan Grenier of Barre, Vermont. The plaques commemorate the location of the first church in town, the veterans of World War I, and those who died in World War II. The plaques are located respectively on the corner by Kelley's market, on a boulder on the library lawn, and on the western abutment of the new bridge.

We were dismayed and saddened to lose our long standing members, John H. Lyman and Dwight K. Taylor. They had both served as charter members of the Franconia Area Heritage Council. Dwight was an honorary member of the Council. At the time of his death, John was Treasurer of the Council.

Respectfully submitted,

Beatrice M. Hunt, Past Chairman
Amy W. Bahr, Chairman, 1993

**BIRTHS REGISTERED
IN THE TOWN OF FRANCONIA, NH
for the Year Ending December 31, 1992**

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
January 17, 1992 Littleton, NH	Erin Shaffer Kerr	David H. Kerr	Cheryl L. Bolland
May 12, 1992 Littleton, NH	Linda Elizabeth Chardon	Stephen A. Chardon	Tracy E. Riddle
June 2, 1992 Littleton, NH	Carter James Andross	Richard H. Andross	Elizabeth L. Coombs
July 13, 1992 Littleton, NH	Casey Thomas Corrigan	Matthew T. Corrigan	Heather M. Casey
August 23, 1992 Littleton, NH	Robert Christian Worley	Scott D. Worley	Christina L. Hamek
October 9, 1992 Littleton, NH	Nathaniel Scott Bean	Scott E. Gray	Karen M. Bean
October 22, 1992 Littleton, NH	John Forrest Girard	Sean Tyler Girard	Mary J. Opalinski

**MARRIAGES REGISTERED
IN THE TOWN OF FRANCONIA, NH
for the Year Ending December 31, 1992**

DATE & PLACE OF MARRIAGE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
February 28, 1992 Franconia, NH	Christopher C. Cheney Vicki S. Jennings	Boston, MA Boston, MA
March 10, 1992 Franconia, NH	Graham J. Green Shirley S. Hayter	Killingworth, England Killingworth, England
April 11, 1992 Franconia, NH	Jonas M. Kriauciunas Kristin J. Weisker	N. Attleborough, MA N. Attleborough, MA
April 12, 1992 Franconia, NH	Timothy A. Brown Martha E. Jenkins	Franconia, NH Bethlehem, NH
June 6, 1992 Sugar Hill, NH	Donald W. Cragg Elizabeth F. Stewart	Topsfield, MA Franconia, NH
June 6, 1992 Franconia, NH	Terence J. Riley Tina M. Markevich	Melrose, MA Malden, MA
August 9, 1992 Franconia, NH	Philip M. Theodore Cherie L. Hanf	Andover, NH Saco, ME
August 15, 1992 Franconia, NH	Jeffrey S. Ainsworth Michelle M. Robitaille	Franconia, NH Littleton, NH
August 29, 1992 Franconia, NH	Robert A. Patterson, Jr. Barbara J. Reed	Olympia, WA Olympia, WA
September 13, 1992 Littleton, NH	Olubunmi O. Akinyemi Abigail M. Childs	Franconia, NH Franconia, NH
September 19, 1992 Franconia, NH	David H. Merriam Eva Pfosi	Elmore, VT Elmore, VT
October 7, 1992 Franconia, NH	Edward E. Rudy Linda M. Johnson	Alexandria, VA Alexandria, VA
October 17, 1992 Franconia, NH	Robert S. Phelps, Jr. Cynthia M. Thomas	Brattleboro, VT Brattleboro, VT
October 24, 1992 Franconia, NH	Charles R. Chamberlain Mildred E. Jailer	Teaneck, NJ Maywood, NJ
November 26, 1992 Lancaster, NH	John B. Murphy Judith L. Unger	Franconia, NH Lunenburg, VT

**DEATHS REGISTERED
IN THE TOWN OF FRANCONIA, NH
for the Year Ending December 31, 1992**

DATE & PLACE OF DEATH	NAME & SURNAME OF THE DECEASED	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
January 5, 1992 Franconia, NH	Gladys L. Lindberg	Edward L. Larson	Holda Patterson
January 7, 1992 Franconia, NH	Anne T. Stephenson	Edward C. Tillinghast	Harriet Loring
January 7, 1992 Franconia, NH	Ion S. Whitcomb	Sheldon Whitcomb	Mattie Stimson
January 13, 1992 Franconia, NH	Germaine M. Lemay	Theodore Guimond	Orpha Pepin
January 23, 1992 Franconia, NH	Thelma N. Mattson	David Neil	Lila Legassie
February 26, 1992 Franconia, NH	Myrtle A. Myers	Frederick R. Wickersham	Mary A. Reynolds
March 3, 1992 Franconia, NH	Laura C. Miles	Sidney Peare	Alice Carroll
March 3, 1992 Franconia, NH	Randolph M. Henderson	William L. Henderson	Clarie L. Dodier
March 6, 1992 Franconia, NH	Mary Miles	Donald Miles	Laura Peare
March 8, 1992 Franconia, NH	Lena B. Shores	Hiram Sweet	Ada Richardson
March 9, 1992 Franconia, NH	Rufus Rezendes	Joseph Rezendes	Margaret Mello
March 12, 1992 Franconia, NH	Galen R. Wilson	Walter W. Wilson	Lizzie A. Lewis
March 14, 1992 Franconia, NH	Cynthia Brousseau	Albert L. Boutelle, Sr.	Harriet Taylor
March 21, 1992 Franconia, NH	Henry C. Bartlett	Clarence Bartlett	Christina Watt
March 25, 1992 Franconia, NH	Clarence B. Lund	Clifton B. Lund	Singhild Olson
April 15, 1992 Franconia, NH	Frances J. Levasseur	Adolphus Bruso	Bridgett Doyle
April 21, 1992 Franconia, NH	Anna C. Schlaefel	Charles Lindsay	Annie Hawker
April 25, 1992 Franconia, NH	Jane Lucy Shosa	Theodore Perry	Melina Joncas
May 3, 1992 Franconia, NH	Howard E. Yule	Oscar J. Yule	Edna H. Honeycomb

May 9, 1992 Franconia, NH	Neal E. Presby	Elbridge Presby	Ella Eastman
May 9, 1992 Franconia, NH	Mildred Wheeler	William Noyes	Daisy Woods
May 15, 1992 Littleton, NH	Jane S. Kilkenny	Walter Noel Shovan	Cecilia Wells
June 3, 1992 Franconia, NH	Myrtle Flomerfelt	Ezira Parker	Lottie Parker
June 7, 1992 Franconia, NH	Wilfred J. Therrien	Peter A. Therrien	Annie Grinea
June 8, 1992 Littleton, NH	Mary H. Taylor	Samuel G. Higgins	Sarah Shaw
June 22, 1992 Franconia, NH	Persis M. Dunham	John A. Lambert	Rose Kenney
July 30, 1992 Franconia, NH	Walborg B. Smith-Johannsen	Hans Bendixen	Hildur Petersen
August 16, 1992 Franconia, NH	Mary R. Thyng	George A. Rogers	Beatrice Coughlir
August 30, 1992 Franconia, NH	Paul C. Poissant	Guy Poissant	Virginia LaFlamme
September 3, 1992 Boston, MA	John H. Lyman	Elihu R. Lyman	Sarah E. Hargraves
September 9, 1992 Franconia, NH	Easton L. Argersinger	Clarence Argersinger	Margaret Easton
October 4, 1992 Franconia, NH	Dwight K. Taylor	Walter D.K. Taylor	Winifred Sellew
October 12, 1992 Franconia, NH	Merrill A. Lynaugh	Arthur Lynaugh	Caroline James
October 20, 1992 Franconia, NH	Scott A. Fitzgerald	Richard A. Fitzgerald	Nancy Allen
October 20, 1992 Franconia, NH	Matthew S. LeClaire	William J. LeClaire	Nancy Trombley
December 5, 1992 Franconia, NH	Mamie C. Lang	John Viegue	Bridgett Doherty
December 19, 1992 Franconia, NH	Gloria M. Aucott	Richard O. Elst	Williamine Feurriegel

NOTES

TOWN HOURS

SELECTMEN'S OFFICE

823-7752

DAILY 1:00 PM to 4:00 PM
WEDNESDAY EVENING 7:30 PM to 9:00 PM

TOWN CLERK'S OFFICE

823-7752

TUESDAY 9:00 AM to 2:30 PM
WEDNESDAY Noon to 2:30 PM
SATURDAY (2nd & 4th of each month) 10:00 AM to Noon

TAX COLLECTOR'S OFFICE

823-7752

WEDNESDAY 9:00 AM to 11:00 AM

PLANNING BOARD

823-7752

TUESDAY (2nd & last of each month) 7:30 PM
THURSDAY (office hours) 1:00 PM to 3:00 PM

TRANSFER STATION

MONDAY 10:00 AM to 5:00 PM
TUESDAY CLOSED
WEDNESDAY 10:00 AM to 5:00 PM
THURSDAY CLOSED
FRIDAY 10:00 AM to 5:00 PM
SATURDAY 10:00 AM to 5:00 PM
SUNDAY Noon to 5:00 PM

ABBIE GREENLEAF LIBRARY

823-8424

MONDAY 2:00 PM to 6:00 PM
TUESDAY 2:00 PM to 6:00 PM
WEDNESDAY 2:00 PM to 6:00 PM
THURSDAY 10:00 AM to Noon
..... 2:00 PM to 5:00 PM
FRIDAY 2:00 PM to 5:00 PM
SATURDAY 10:00 AM to 12:30 PM

FIRE - POLICE - LIFE SQUAD - EMERGENCY PHONE

911

