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ANNUAL REPORT
of the
TOWN OFFICERS

of the

Town of Epsom
New Hampshire



for the year ending

December 31, 1993

Annual Report

Of The

Town Offices

Of The

Town of Epsom

New Hampshire

For The Year Ending

December 31, 1993



Virginia Drew
Citizen of the Year 1993

Virginia Drew was officially elected as the 1993 Citizen of the Year at Old Home Day.

Virginia has volunteered her time to work with the Girl Scouts, Friends of the Epsom Public Library, Epsom Central School Volunteers, the EYAA Soccer Team, EYAA Girl's Softball, the Epsom Youth Athletic Association, Epsom Public Library Infothon, Space Needs Committee, St. Joseph's Church CCD Sunday School, Children's Story Hour at the Library, and local variety shows. Virginia accepted the award with honor and feeling very privileged even though she was a little wet as she was participating in the EYAA dunking booth. Virginia, is perhaps the youngest recipient of this award.

Congratulations

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TOWN OFFICERS

Moderator

Paul E. Martell

Assistant Moderator

Ashton Welch

<u>Selectman</u>	<u>Term Expires</u>
Sue V. Bickford	1994
Laurence D. Yeaton	1995
John F. Hickey	1996

Town Clerk

Merilee W. Ellsworth

Deputy Town Clerk

Gail M. Quimby

Treasurer

Paul S. Anderson

Tax Collector

Merilee W. Ellsworth

Deputy Tax Collector

Barbara Barton

Representative to the General Court

Charles Yeaton

Auditors

Bonnie Finan	Term Expires 1994
Donald Beoudoin	Term Expires 1995

Road Agent

Gregory S. Bowen

Supervisors of Checklist

Lena Worth	Term Expires 1994
Sylvia Pero	Term Expires 1996
Shirley Demers	Term Expires 1998

Ballot Clerks

Carolyn Ashby Ruth Bachelder
Marcia Crowse Barbara Barton

Library Trustees

Margaret Daniel Term Expires 1994
Theresa Wirtz Term Expires 1995
Richard Siress Term Expires 1996

Librarian

Nancy Y. Claris

Assistant Librarian

Jeanette E. Winslow

Zoning Compliance Officer

Andrew Spaschak

Budget Committee

Michael Baker Term Expires 1994
Robert S. Yeaton Term Expires 1994
H. Roy Wilcox Term Expires 1994
Joni Amadon Term Expires 1995
Alan Quimby Term Expires 1995
David Tucker Term Expires 1995
Anne E. Doehner Term Expires 1996
Frank Catanese Term Expires 1996
Mary E. Framback, Chr. Term Expires 1996

Police Department

Full Time Officers

Chief Cameron C. Harbison
Sgt. Henry Farrin, Jr.
3rd Position -- Vacant

Part-Time Officers

Eric Bowen
Michael Dempsey
Clinton Ellsworth
Donald Ward

Health Officer

James T. Lomartire

Deputy Health Officer

Diane R. Lomartire

Overseer of Public Welfare

Patricia L. Hickey

Deputy Welfare Officer

Willicia D. Pickering

Zoning Board of Adjustment

Albert J. Nolin, Chrm.	Term Expires 1994
Peter Arvanitis	Term Expires 1994
Keith Cota	Term Expires 1995
Marlyn R.P. Flanders	Term Expires 1995
Robert Poole (Alternate)	Term Expires 1995
H. Roy Wilcox	Term Expires 1996 (Resigned)
Frank Catanese (Alt.)	Term Expires 1996

Planning Board

Tony T. Soltani, Chrm.	Term Expires 1994
Constance Pitcher	Term Expires 1994
Gary Matteson	Term Expires 1995
Linda Myers-Hodgdon	Term Expires 1995
Bruce Coutu	Term Expires 1996
Peter Arvanitis, Vice Chrm.	Term Expires 1996
John F. Hickey, Selectmen's delegate	
Deborah Reynolds, Alternate	Term Expires 1996
Brenda Corliss, Alternate	Term Expires 1995
Alan Quimby, Alternate	Term Expires 1994

Conservation Committee

Constance Pitcher	Allison Paroldi-Bieling
Eric Orff	Elsie Fife
Charles Eastman	Michael Togliarini
Michael Th Johnson (Advisor)	

**EPSOM FIRE DEPARTMENT
OFFICERS FOR 1993**

**Paul E. Lavoie
CHIEF
Through September 1993**

**R. Stewart Yeaton
CHIEF
Elected October 1993**

**David Cushing
DEPUTY CHIEF**

**Paul E. Lavoie
ASSISTANT CHIEF
October 93 to Present**

**R. Stewart Yeaton
CAPTAIN
Through September 1993**

**Alan Quimby
CAPTAIN**

**Ron Delgado Andrew Davis
LIEUTENANTS**

**Linda Sawyer
CLERK**

RESCUE SQUAD OFFICERS

**Michael Crowley
CAPTAIN**

**Rita Graham Matthew Moulton
LIEUTENANTS**

**Cecily McNair
CLERK**

EPSOM FIRE DEPARTMENT OFFICERS
(Continued)

FULL TIME EMPLOYEES

Steve Auger
LIEUTENANT

Floyd Graham
FIREFIGHTER

EPSOM FIRE DEPARTMENT AUXILIARY

CO-PRESIDENTS

Gail Brown Sue Beaudoin

VICE-PRESIDENT

Donna Lavoie

SECRETARY

Elaine Palermo

TREASURER

Carolyn Diamon

AUDITOR

Janet Porter

FOREST FIRE WARDEN

Paul E. Lavoie

" 1993 " TOWN MEETING MINUTES

March 13, 1993 the Annual Epsom Town Meeting was called to order at 9:35 a.m. by Moderator Paul Martell.

Mr. John Hickey, Selectman, recognized several citizens who had passed away this year who had a significant effect on the Town of Epsom as volunteers. He dedicated the Town Meeting to the memory of Mary Lou Norris, Steve Arling and Tom Lalish.

Moderator Martell reviewed the rules of order to be followed and advised that he had received petitions to have secret ballot votes on Articles 17, 18 and 28. He specifically requested that the Townspeople identify themselves.

ARTICLE 3

TO SEE WHAT ACTION THE TOWN WILL TAKE UPON THE BUDGET AS SUBMITTED BY THE BUDGET COMMITTEE. (MAJORITY VOTE)

Sue Bickford made a motion and Larry Yeaton seconded it to have action on this Article moved until after Article 28.

Motion passed.

ARTICLE 4

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO BORROW SUCH SUMS OF MONEY AS MAY BE NECESSARY IN ANTICIPATION OF TAXES. (MAJORITY VOTE REQUIRED)

Motion to accept Article 4 as read was made by Bob Yeaton and seconded by Sue Bickford. There being no discussion, the Article was put to a vote and passed with a majority vote.

ARTICLE 5

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND, WITHOUT FURTHER ACTION BY TOWN MEETING, MONEY FROM STATE, FEDERAL, OR OTHER GOVERNMENT UNIT OR A PRIVATE SOURCE WHICH BECOMES AVAILABLE DURING THE YEAR AND NOT REQUIRED THE EXPENDITURE OF ANY OTHER TOWNS FUNDS, IN ACCORDANCE WITH RSA 31:95b. (Majority vote required)

Motion to accept Article 5 as read was made by Marlyn Flanders and seconded by Gloria Reeves. There being no discussion, the Article was put to a vote and passed

with a majority vote.

ARTICLE 6

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT ON BEHALF OF THE TOWN GIFTS, LEGACIES, AND DEVICES MADE TO THE TOWN IN TRUST FOR ANY PUBLIC PURPOSE, AS PERMITTED BY RSA 31:19. (Majority vote)

Motion to accept Article 6 was made by Sue Bickford, with a second by Marlyn Flanders. As there was no further discussion, the Article was put to a vote and passed with a majority vote.

ARTICLE 7

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO CONVEY ANY REAL ESTATE ACQUIRED BY THE TOWN BY TAX COLLECTOR'S DEED. SUCH CONVEYANCE SHALL BE BY DEED FOLLOWING A PUBLIC AUCTION, OR THE PROPERTY MAY BE SOLD BY ADVERTISED SEALED BIDS, OR MAY BE OTHERWISE DISPOSED OF AS JUSTICE MAY REQUIRE, PURSUANT TO RSA 80:80. (Majority vote)

Gloria Reeves made a motion to accept Article 7 as read. It was seconded by Bob Yeaton.

George Foster wondered if this requires that members of the Town must be notified on this. John Hickey said that there must be a Public hearing on this.

After no further discussion, Article 7 was passed by majority vote.

ARTICLE 8

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT THE DEDICATION OF ANY STREET SHOWN ON A SUBDIVISION PLOT APPROVED BY THE PLANNING BOARD, PROVIDED THAT SUCH STREET HAS BEEN CONSTRUCTED TO APPLICABLE TOWN SPECIFICATIONS AS DETERMINED BY THE BOARD OF SELECTMEN OR THEIR AGENTS. (Majority vote required)

Gloria Reeves made a motion to accept Article 8, seconded by Gary Matteson.

Frank Catanese asked what the process is at this time. John Hickey said this is a suggestion from the Municipal Boards. This means that it will be accepted without having to come to Town Meeting.

There being no further discussion, Article 8 was put to a vote, and passed by majority.

ARTICLE 9

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE TRUSTEE OF THE EPSOM PUBLIC LIBRARY TO APPLY FOR, ACCEPT AND EXPEND, WITHOUT FURTHER ACTION BY THE TOWN MEETING, MONEY FROM STATE, FEDERAL OR OTHER GOVERNMENTAL UNIT OR A PRIVATE SOURCE WHICH BECOMES AVAILABLE DURING THE FISCAL YEAR, IN ACCORDANCE WITH THE PROCEDURES SET FORTH IN RSA 202 A:4C. SUCH MONEY SHALL BE USED ONLY FOR LEGAL PURPOSES FOR WHICH A TOWN MAY APPROPRIATE MONEY, NOT REQUIRE THE EXPENDITURE OF OTHER TOWN FUNDS, AND BE EXEMPT FROM ALL PROVISIONS OF RSA 32, RELATIVE TO LIMITATION AND EXPENDITURE OF TOWN MONIES. (Majority vote required)

Sue Bickford made a motion to accept Article 9, which Howard Fried seconded. There being no discussion, Article 9 was passed with a majority vote.

ARTICLE 10

TO SEE IF THE TOWN WILL VOTE TO RAISE, APPROPRIATE AND EXPEND A SUM NOT TO EXCEED \$4, 150, SAID SUM BEING A PART OF THE TOTAL INTEREST EARNED IN THE LILLIAN MORRISON FIRE DEPARTMENT TRUST FUND, AS OF MAY 20, 1993, FOR THE PURPOSE OF SUPPLEMENTING THE PAYMENT FOR THE RENTAL PUMPER TRUCK AND NECESSARY RELATED EQUIPMENT, AND, FURTHERMORE, TO AUTHORIZE THE WITHDRAWAL OF SAID SUM FOR THIS PURPOSE. (Majority vote required) RECOMMENDED BY BUDGET COMMITTEE.

Paul Lavoie made a motion to accept Article 10 as read. Bill French seconded it. There being no further discussion, Article 10 was put to a vote, and passed with a majority vote.

ARTICLE 11

TO SEE IF THE TOWN WILL VOTE TO RAISE, APPROPRIATE AND EXPEND A SUM NOT TO EXCEED \$36,084 FOR THE PURPOSE OF CONTINUING THE RENTAL PURCHASE AGREEMENT ON THE NEW RESCUE PUMPER FIRE TRUCK AND NECESSARY RELATED EQUIPMENT. (Majority vote required) RECOMMENDED BY THE BUDGET COMMITTEE.

This Article was taken to vote on a motion by Paul Lavoie, which was seconded by Bill French.

Doug Yeaton asked how long this rental agreement is for. Paul Lavoie explained that it is for 5 years. He explained that the Selectmen found out that if they made a dual payment for last year and this years payments that it would save the town \$10,000 in interest. He explained that the truck is due for delivery around June 1. The Town will have 3 more years of payment after

that time.

There being no further discussion, Article II was put to a vote and passed with the majority vote required.

ARTICLE 12

TO SEE IF THE TOWN WILL VOTE TO RAISE, APPROPRIATE AND EXPEND A SUM NOT TO EXCEED \$2,000, SAID SUM BEING A PART OF THE TOTAL INTEREST EARNED IN THE LILLIAN MORRISON TOWN TRUST FUND, AS OF MAY 16, 1993, FOR THE PURPOSE OF UPDATING COMPUTER EQUIPMENT OF TOWN OFFICE, AND FURTHERMORE, TO AUTHORIZE THE WITHDRAWAL OF SAID SUM FOR THIS PURPOSE. (Majority vote required) RECOMMENDED BY THE BUDGET COMMITTEE.

Jim Preisendorfer made a motion to accept Article 12 as read, and it was seconded by Marlyn Flanders.

Merilee Ellsworth said that she would like to have someone investigate the whole package. She said there are many different programs that the Town uses now and someone needs to pick this out.

John Hickey said that the goal of the Selectmen is to form a Computer Committee to be responsible and to meet the Town's needs. The \$2,000 request is partially for a larger printer and possibly a personal computer for use by Welfare, Zoning, etc.

There being no further discussion, Article 12 passed with a majority vote.

ARTICLE 13

TO SEE IF THE TOWN WILL VOTE TO RAISE, APPROPRIATE AND EXPEND SUM NOT TO EXCEED \$500, SAID SUM BEING PART OF THE TOTAL INTEREST EARNED IN THE LILLIAN MORRISON TOWN TRUST FUND AS OF MAY 20, 1993 FOR THE PURPOSE OF RESTORING AND PRESERVING THE VITAL RECORDS OF THE TOWN ACCORDING TO RSA 41;59. (Majority vote required) RECOMMENDED BY THE BUDGET COMMITTEE.

Paul Lavoie made a motion to accept Article 13 as read. Gloria Reeves seconded it.

Norman Roberge wanted to know why this should come from the Trust Fund and not from the Town Budget. Merilee Ellsworth said this is preserving the early 1900 books, etc. by removing acid from the pages.

There being no further discussion, Article 13 was put to a vote and passed with the majority required.

ARTICLE 14

TO SEE IF THE TOWN WILL VOTE TO RAISE, APPROPRIATE AND SET ASIDE A SUM NOT TO EXCEED \$2,850, SAID SUM BEING A PART OF THE TOTAL INTEREST EARNED IN THE LILLIAN MORRISON POLICE DEPARTMENT FUND AS OF MAY 20, 1993, FOR THE PURPOSE OF PURCHASING A NEW POLICE CRUISER, AND FURTHERMORE, TO AUTHORIZE THE WITHDRAWAL OF SAID SUM FOR THIS PURPOSE. (Majority vote required) RECOMMENDED BY THE BUDGET COMMITTEE.

Jim Preisendorfer made a motion to accept Article 14 as read. It was seconded by Marlyn Flanders.

Sue Bickford explained that the Department of Revenue Administration said that we cannot do this. This article won't hold water. Howard Fried asked why? Sue explained that we can only encumber funds that have a contract. Sue also explained that no money can be put in a Capital reserve fund for this either. Howard Fried asked if monies outlayed for this purpose would be able to be used later on. Ashton Welch asked if this can accrue in the fund and at a later date can we buy a cruiser?

After much discussion on Article 14, it was put to a vote, and it was defeated.

ARTICLE 15

TO SEE IF THE TOWN WILL VOTE TO RAISE, APPROPRIATE AND EXPEND A SUM NOT TO EXCEED \$2,850, SAID SUM BEING A PART OF THE TOTAL INTEREST EARNED AS OF MAY 20, 1993, FOR THE PURPOSE OF PURCHASING COMPUTER SOFTWARE, VIDEO CAMERA AND RECORDING EQUIPMENT, ANSWERING MACHINE, AND ANY NECESSARY NEEDED POLICE EQUIPMENT;AND, FURTHERMORE, TO AUTHORIZE THE WITHDRAWAL OF SAID SUM FOR THIS PURPOSE. (Majority vote required) NOT RECOMMENDED BY THE BUDGET COMMITTEE.

Ashton Welch made a motion to accept Article 15 as read, and it was seconded by Marlyn Flanders.

Howard Fried asked why this was not recommended by the Budget Committee. Bob Yeaton, Budget Committee member, said the original intent was that this money come from the Lillian Morrison Police Trust Fund and an omission occurred when this Article was typed for the Warrant. In answer to Mr. Fried's question, he stated that the original intent was to set aside the money for the cruiser. The Municipal Budget Committee felt that the other items were not necessary at this time.

Kathy Coolidge stated that Video camera tapes are not admissable in the courts unless the person is told before hand that they are being taped. Virginia Drew asked what was the other necessary equipment. The

Selectmen said they were wondering the same thing.

Sonia Noyes said it looks like there are 2 warrants. Which is correct? Sue Bickford said there is only 1 warrant for \$2,850. Norman Roberge asked how much money is in the Police Trust Fund for the police to use? At the present time, there is \$2,850 give or take \$10. Norm said he could not see any interest in the Town Report. Sue said the answer is on page 58 of the Town Report. Norm said that from the Town Report it appears that there was no interest earned or withdrawn last year. Sue explained that \$3,200 was expended in 1992. The Balance is \$52,054.03. Sue stated that the principal amount was \$50,000. Ralph Schmidt asked if all the Lillian Morrison Trust Funds are to keep the principal steady. Sue will pass this information on to the Trustees.

David Barker spoke about supporting this Article. He felt that if the Chief asked for this it should be passed. Jim Lomartire felt that the monies available should be put into replacement of vehicles instead of a video camera at this time. Peg Tucker asked who runs the video camera if the officer is arresting someone. Neil English asked if the chief was here. Chief Harbison was not present. Mike Dempsey spoke regarding the video camera and the cruiser. He explained that it is an asset to the officers for training and no one can make anything up if it is on video camera. Mike felt that it would be a good asset on his job.

Sue Bickford spoke against this Article. Gary Matteson also spoke against this Article. He felt that we did not have enough information to take a vote at this time.

Dick Todd said that where the money is coming from is not in the Town Report. Sue Bickford said this is a misprint in the Town Report. Paul asked Sue if she had the original Warrant Article. The Moderator then read the original Warrant Article for all present. It included the Lillian Morrison Trust Fund in the original Warrant Article. He explained that the \$2,850 was in fact coming from the Lillian Morrison Police Department Trust Fund.

The question was raised by Dick Todd about who really is in charge of the funds. He said every year we have an argument on this. Who is the designated head for each of these trust funds? From his information, he stated that it was the Chiefs of the departments. He raised the question that he feels the town may not have the right to appropriate any monies from these funds. David Barker stated, again, that he's strongly for this appropriation.

Larry Yeaton said that the video tapes are not admissi-

ble in a court of law and he said the Selectmen felt that this money could be better spent on the purchase of another vehicle.

Barbara Parker said that a video camera could be another witness to an arrest. Victoria Harbison stated that Cameron uses their personal video camera at the present time. You can also get a portable recorder. This article also contains software for the computer that is not presently available. Norman Roberge spoke and strongly felt that the money be removed and spent on annual amounts as needed. Besty Pickering asked how many cruisers are in-service at the present time, and which one would it go on. Mike Dempsey stated that there are 3 cruisers (including the Jeep) and that they are put on with suction cups, so it could go on any cruiser.

At this point, Rachel Clermont asked if we could vote on this Article. Mr. Martell called the vote. A voice vote was too close. A hand count followed, with the results being 52 for and 80 against. Article 15 was defeated.

Roy Wilcox said that every year this issue comes up. He asked that once for all the issue should be addressed and settled and printed in the Town Report next year.

ARTICLE 16

TO SEE IF THE TOWN WILL VOTE TO CHANGE THE POSITION OF ROAD AGENT FROM AN ELECTED POSITION TO AN APPOINTED POSITION. THIS WOULD TAKE EFFECT NEXT YEAR (1994). (Majority vote required)

Bob Yeaton made a motion to accept Article 16 as read. Marlyn Flanders seconded it.

Jack Kelleher said that this is a good Town Report. He felt that this Article is a step backwards. He would like to see it remain an Elected position. This Agent should be elected to be accountable. Jack felt that this will allow the town to go backwards. If we don't like the job that someone is doing, then we can vote them out.

Larry Yeaton spoke about the Road Agent being an appointed job and that if he is not doing his job, then he can be fired. Gary Matteson said that the Selectmen can withhold funds and not allow the Road Agent to function. He felt that if a person is hired no matter how incompetent, it is very hard to fire them. Vicki LeCain explained that under the RSA's the road agent is directly responsible to the Selectmen. Jim Preisdorfer felt that if someone is going to earn \$25,000, then he wanted some say on who he is.

John Doehner asked if making the Road Agent a Town Agent remove the requirement of him living in town. Neil English said that if our Selectmen are not doing their job we can vote them out, and it should be the same with the Road Agent.

Tim Pease stated that there is no reason for taking the Townspeople out of the picture on this issue. Kathy Coolidge wanted to know that if Article 16 passed what measures would you use to remove this person if he is not working out. John Hickey stated that accountability is the issue. Bob Yeaton stated that there is some past history of problems with the Road Agents in town. The present Road Agent is doing a very effective job. He feels that this should be an appointed position, and this would put in place the proper checks and balance. Jim Lomartire stated that "If it ain't broke, don't fix it."

After lengthy discussion, Article 16 was defeated.

ARTICLE 17

TO SEE IF THE TOWN WILL VOTE TO CHANGE THE POSITION OF TAX COLLECTOR FROM AN ELECTED POSITION TO AN APPOINTED POSITION. THIS WOULD TAKE EFFECT NEXT YEAR (1994) (Majority vote required)

Paul Martell explained that this was a secret ballot on the warrant.

The motion to accept Article 17 as read was made by Marlyn Flanders, and seconded by Sue Bickford.

Larry Yeaton asked if Article 17 and 18 could be voted on together, as both were secret ballots. Paul Martell, Moderator, stated his opinion. Frank Catanese said he would like to vote on these items together.

Discussion on Article 17:

Norman Roberge said he felt this was a power grab. This takes away from the right of the people to vote for who they want. The power of the vote is what we have.

Jay Hickey responded that this is an accountability issue. He said the Department of Revenue Administration is where complaints must go. The Selectmen have no authority over the Tax Collector. Mark Hodgdon asked how as a taxpayer he could educate himself about what the Tax Collector does or does not do. Bob Yeaton spoke and said that this problem has surfaced before. Information was unavailable to the Municipal Budget Committee during their deliberations during the budget process. George Wiggin said the Town Report was

unavailable 7 days before the town meeting.

Jack Kelleher said that when we have a Tax Collector who is not doing their job the Selectmen will see it and that information should be passed on to the Townspeople. Howard Fried said he does not wish to relinquish the right to vote for a committee or position. David Tucker raised the question of double billing on taxes, which was previously voted in by the people at Town Meeting. Sue Bickford stated that this was the decision of the Selectmen.

Tony Soltani asked to hear from Merilee on this issue. She stated that she would like to see it stay an elected position. Pam Reilly stated that she prefers electing people, because you have to go out of your way to find out about whom you are electing.

There being no further discussion, Mr. Martell called the vote. On secret ballot, the vote was 24 yes, and 140 no.

Article 17 was defeated.

ARTICLE 18

TO SEE IF THE TOWN WILL VOTE TO CHANGE OF TERM OF TAX COLLECTOR FROM 1 YEAR TO 3 YEARS, BEGINNING WITH THE TERM OF THE TAX COLLECTOR TO BE ELECTED AT NEXT YEARS REGULAR TOWN MEETING. (Majority vote required) (BY PETITION)

Jim Preisendorfer made a motion to accept Article 18 as read, and it was seconded by Gloria Reeves.

Merilee spoke and said that she almost withdrew this article, but she felt that 3 years might be easier because it takes a long time to learn this job.

Jack Kelleher approved of this Article. He feels if the person is responsible, they will be Re-elected. Ashton Welch stated that he supports this Article because it is a job which needs consistency. Bob Sawyer felt that if they are accountable; they will be Re-elected.

There being no further discussion, Mr. Martell called the secret ballot vote, as designated by law. The results were 54 Yes, and 110 No. Article 18 was defeated.

ARTICLE 19

TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE FOLLOWING TRUST FUNDS, PURSUANT TO RSA 31;21, AND TO AUTHORIZE THE EXPENDITURE OF INTEREST IN THE RESPECTIVE CEMETERY LOTS LOCATED IN THE MCCLARY CEMETERY, AND FOR THE CEMETERY'S

GENERAL WELFARE. (Majority vote required)

Higginbotham - Miller	\$100.00
Keliope & Carol Bartlett	100.00
Robert Yeaton	<u>300.00</u>
Total	<u>\$500.00</u>

Sue Bickford made a motion to accept Article 19 as read. It was seconded by Gloria Reeves.

There being no discussion on Article 19, Mr. Martell called the issue. It passed with a majority vote.

ARTICLE 20

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE AND EXPEND THE SUM OF TEN THOUSAND, FOUR HUNDRED DOLLARS (\$10,400) FOR THE PURCHASE, LEASE OR RENTAL OF TOWN CLERK PROGRAM SOFTWARE AND HARDWARE FOR THE TOWN CLERK'S OFFICE. (THIS IS THE SAME PROGRAM THAT WAS VOTED ON AND PASSED IN 1990) BY PETITION (Majority vote required) NOT RECOMMENDED BY BUDGET COMMITTEE

Frank Catanese said he chaired a Committee in 1990 that looked into the appropriation in 1990. He feels that there is no accountability with this Article. He would like someone to look into this before money is expended. He stated that he has some problems with the company that is selling this software package. Norman Roberge said he would be favorable to having a Committee appointed to look into this.

There being no further discussion on Article 20, the vote was taken, and Article 20 was defeated.

ARTICLE 21

TO SEE IF THE TOWN WILL VOTE TO INCREASE THE SALARY OF THE TAX COLLECTOR FROM \$1,500 , PLUS FEES TO \$7,500 , PLUS FEES PER YEAR. (AN AMOUNT STILL LOWER THAN MOST TAX COLLECTORS SALARIES IN N.H. TOWN OF COMPARABLE POPULATION.) BY PETITION (Majority vote required) NOT RECOMMENDED BY THE BUDGET COMMITTEE.

Jim Preisendorfer made a motion to accept Article 21 as read and it was seconded by Marlyn Flanders.

Discussion on Article 21

Merilee read a statement which reviewed the Tax Collector and Town Clerk's salaries. She explained neighboring towns payment schedules. She stated that in 1992, the salary was cut by \$1,500, and also that there was a drop of 18% in the liens. Therefore, she took on a job, and immediately, she wasn't making what she had expected

to.

David Barker asked if there would be any changes in the hours that her office is opened? Merilee stated that she works approximately 40 hours per week. Some weeks, she can justify being open more hours, such as the beginning and end of the month. She feels that she is not being paid enough money for her to be there more hours. Half the time, she is Tax Collector and the other half, is Town Clerk. It takes approximately 70-80 hours running of the end of the year figures.

Jay Hickey stated that we can vote for four different items:

- 1.Fixed compensation plus fees.
- 2.Fixed compensation with fees.
- 3.Fixed compensation with partial fees.
- 4.Just Fees.

Jay stated that neither the Town Budget Committee or the Selectmen knew what Merilee made in Fees. Jim Preisendorfer said that the Fees are in the Town Report. Gloria Reeves said that all but approximately \$2,000 is in the Town Report. Merilee stated that her 1099 for Reimbursement and Lien Fees was approximately \$17,000 for both the Town Clerk and Tax Collector.

Norman Roberge felt that the Town Clerk and Tax Collector should receive fixed compensation, with all Fees going back to the Town. That way, the salary will be based on time and not fees. He also felt that Municipal Budget Committee should have input into this.

After lengthy discussion, David Barker made a motion that the Salary of \$1,500 plus Fees be increased to \$3,000 plus Fees per year. Jessica Barker seconded the motion. Gloria Reeves explained that the \$1,500 was cut out because the double tax billing was dropped. A voice count on this issue was too close. Paul read the amendment to Article 21, which reads Motion to change \$1,500 plus fees to \$3,000 plus fees per year. This amendment passed. 69 Yes to 43 No.

Paul Martell stated that he had in his possession a letter from the Town Attorney with the suggestion that the term plus fees per year was not specific enough. This is to clarify the term.

John Doehner asked if we could state that this is a continuation of the current policy. Mr. Beaudoin asked if the Tax Collector receives any benefits. Merilee

answered No. Bob Sawyer stated that there has been some criticism leveled by the Budget Committee and Auditors. Would Merilee speak to this. Mary Frambach wanted to know what was the amount of outstanding taxes at the present time. Merilee stated that the report was done 2 - 3 weeks ago.

After another lengthy discussion, Mr. Martell called the vote on Article 21. Article 21 passed.

ARTICLE 22

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO SELL AT PUBLIC AUCTION OR BY ADVERTISED SEALED BIDS, SURPLUS TOWN PROPERTY. (A complete list of all property to be disposed of will be made available to the public prior to the start of the sale.) (Majority vote required)

Marlyn Flanders made a motion to accept Article 22 as read, and Gloria Reeves seconded it.

There being no further discussion, Mr. Martell called the vote on Article 22, which passed.

ARTICLE 23

THAT THE TOWN OF EPSOM WILL AUTHORIZE THE BOARD OF SELECTMEN TO GRANT TO THE LIVING WORD ASSEMBLY OF GOD CHURCH, QUITCLAIM TITLE TO ANY AND ALL INTEREST OF THE TOWN TO A CERTAIN DISCONTINUED PORTION OF THE RIGHT-OF-WAY OF "JUG CITY ROAD" WHICH ABUTS THE FRONTAGE OF A PARCEL OF LAND OWNED BY L.W.A.G. CHURCH (LOT R6-6-3). THE PORTION OF RIGHT-OF-WAY BEING LOCATED ADJACENT TO THE NORTHERLY END OF " JUG CITY ROAD " AND NEAR THE EAST SIDE OF ROUTE 28. THE PARCEL IS APPROXIMATELY 60 FEET TO 75 FEET WIDE, 200 FEET LONG AND 0.3 ACRES IS SIZE. THE TRANSFERENCE OF TITLE WILL BE SUBJECT TO THE FOLLOWING CONDITIONS:

1. Sufficient land will remain as part of the right of way for the current location of "Jug City Road."
2. Research and survey will be prepared to determine the precise boundaries of the parcel. Procurement of and payment for the survey will be the responsibility of L.W.A.G. Church.
3. A suitable deed will be prepared by L.W.A.G. Church and submitted to the Selectmen.

(By Petition) (Majority vote required)

Article 23 was accepted as read by Marlyn Flanders, and seconded by Gloria Reeves.

Discussion: Members of the church explained what they were asking for, and showed a visual explanation for the site. Jim P. wondered why the entire piece of land was not very wide and if the whole property is given, it may be necessary to take some back at a later date. Greg Bowen asked how much land we were talking about? Larry explained that it was .3 acre. George Foster felt that this was a good thing. He stated that the state has been doing a survey and below and 1500 feet inside the property.

Keith Cota gave some history on the property as a member of the Planning Board, which heard the plea from the Baptist Church that originally owned the land.

Joyce Heck asked if it is normal that the Town gives away land instead of selling the land. Jim P. said that we have done this in the past. Gary Matteson said the Selectmen have the authority to do this.

There being no further discussion, Mr. Martell put Article 23 to a vote, and it passed.

ARTICLE 24

TO SEE IF THE TOWN OF EPSOM WILL ACCEPT THE SHORT FALLS HISTORIC DISTRICT CONSISTING OF THE FOLLOWING AREAS:

Short Falls is a very important area resource, it was a very early settlement, and still has much of the original character.

Beginning at the Route 28 entrance to Short Falls Road, including the Short Falls Cemetery and Webster Park to the Short Falls School and the American Legion Hall, then from the Yeaton Farm all of the so-called Liars Avenue to the Short Falls Bridge extending to the Four Corners to include the Railroad Station, the Odd Fellows Hall, all the stone walls and pavement and the watering trough. From the Four Corners down Black Hall Road, to end but including the two Douglas Houses. Present Zoning applies.

(By Petition) (Majority vote required)

A motion to accept this article was accepted by Connie Pitcher, with Gloria Reeves seconding it.

Connie Pitcher spoke to this Article. She explained that this letter is the entrance to Short Falls. She received a DOT letter asking about historic sites. She felt the best thing to do was to establish a historic district. She explained the DOT has been given \$200

million for roadside enhancement and archeology. She explained about the many meeting she had attended while trying to get the off the ground.

Glenna Nutter said that this would be great to preserve this area. Paul Martell, Moderator, read a long report.

Andy Spaschak asked at the end of this there is nothing in the present Zoning that applies. What does this statement mean? Keith Cota explained about the current standards for Zoning.

An Amendment was made by Keith Cota: To see if the Town of Epsom accepts the intent to create a Short Falls Historic District. Mark Hodgdon seconded it.

Bob Yeaton spoke to the Historic District. He pointed out that he would be unable to do anything with his property if this was allowed. He stated that this would be taking away the potential assets of his children and grandchildren in the future. Glenna Nutter said that this issue is incomplete at this time.

Jack Kelleher felt this was wrong at this time, and that it should be brought to the Planning Board, and voted on next year.

Mr. Martell called the vote on the amendment. It was defeated. After no further discussion on the Article, Mr. Martell called the vote, and Article 24 was defeated.

ARTICLE 25

TO SEE IF THE TOWN WILL RAISE AND APPROPRIATE THE SUM OF \$1,000 TO BE USED AS PART OF MATCHING FUNDS FROM THE STATE OF NEW HAMPSHIRE FOR THE PURPOSE OF CONTROLLING THE SPREAD OF EXOTIC MILFOIL BY THE NORTHWOOD LAKE ASSOCIATION. (BY PETITION) (Majority vote required) NOT RECOMMENDED BY THE BUDGET COMMITTEE

Gloria Reeves made a motion that Article 25 be accepted as read, with a second by Marlyn Flanders.

Jim P. wanted to know if this was something that is being funded by all the Communities surrounding Northwood Lake. Larry Yeaton said the Selectmen felt that Northwood should fund this. He believes it is on the Warrants on all the surrounding Towns.

There being no further discussion, Mr. Martell called the vote on Article 25, which was defeated.

ARTICLE 26

TO SEE IF THE TOWN WILL VOTE TO ADOPT THE TOWN CENTER MASTER PLAN AS PRESENTED BY THE TOWN CENTER COMMITTEE. SUCH ACTION WILL NOT REQUIRE ANY EXPENDITURE OF TOWN FUNDS. (Majority vote required)

Jay Hickey made a motion to accept Article 26 as read, and it was seconded by Marlyn Flanders.

Mark Hodgdon, a member of the Town Center Committee, presented the facts as discovered by the Committee. He explained the amount of work the Committee had done, as well as the many meetings. He felt confident that this was the best design given the site restrictions. The goal is to have something in the future when DOT removed the Police Station, Town Hall and Library from their present locations.

Berwyn Daniel also spoke. As a member of the Committee, he explained the drawings, and what was being planned at the present time. He also stated that at the present time the DOT had not made up its mind about removing the Library from the present site. If that doesn't happen, it must be made Handicapped accessible. This will require more loss of space at an already overcrowded Library.

Bill French raised a question about the recreational area that was shown previously and does not shown now. What happened? Mark Hodgdon explained that it was impossible to do because of the wetlands.

Tim Pease asked what did it mean if you asked us to adopt the Town Center Master Plan? Are you asking us here to predispose this plan as a solution that may occur in the future? Gary said it allows the Selectmen to tell the State that there is a plan, and it will be helpful in the negotiations. Questions were asked about perk tests, and septic systems. Norman Roberge spoke favorably on this Article. After lengthy discussion by many people, Greg Bowen made a motion that we vote on this Article.

Mr. Martell then called the vote on Article 26, which passed.

ARTICLE 27

TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF FUTURE RE-EVALUATION OF REAL PROPERTY OF THE TOWN; AND TO RAISE AND APPROPRIATE THE SUM OF \$25,000 TOWARDS THIS PURPOSE; AND TO APPOINT THE BOARD OF SELECTMEN, AS AGENTS, TO ADMINISTER THE FUND. (Majority vote required)
RECOMMENDED BY THE BUDGET COMMITTEE

Gloria Reeves made a motion to accept Article 27 as read.

Marlyn Flanders seconded it.

Jack Kelleher asked how many years it would take to raise the amount necessary? Jay said that it would take \$25,000 x 3 years and the rest in the 4th year (approximately)

There being no further discussion, Article 27 was voted on and passed.

ARTICLE 28

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE HIRING OF TWO (2) FULL TIME POLICE OFFICERS TO BE ADDED TO THE POLICE DEPARTMENT TO PROVIDE FOR 24 HOURS PER DAY, SEVEN (7) DAYS PER WEEK COVERAGE, AND RAISE AND APPROPRIATE THE SUM OF \$48,000 FOR SALARIES AND BENEFITS. (BY PETITION) (Majority vote required) NOT RECOMMENDED BY THE BUDGET COMMITTEE.

Jim Preisendorfer made a motion to accept Article 28 as read. John Doehner seconded the motion.

Chief Harbison explained that some Townspeople came to him regarding further coverage, and he suggested that it brought before the Town as a Warrant at Town Meeting.

Ron Pinard asked what a coverage do we presently run? Cameron said from 8 a.m. to 2 a.m. These hours are what people are accustomed to. Last year, we did run 24 hours, however, it was very costly. Jim P. asked if it was cost effective to run 24 hours. Cameron stated that he was called out 2 times at 4 a.m. in 2 months. Normally, we will have the ability to use the State Police. However, depending on where they are, sometimes we have to wait 2-3 hours. Cameron pointed out that after 2 a.m. all calls go directly to his home.

Larry Yeaton stated that the State Police uses the Epsom Circle as a staging area. He sees the State Police all the time. Larry said that if we want 24 hours coverage use the call out system where the Officers are paid \$8.00 per hour. If he gets called out, he gets paid for the number he gets called out. Response time will be quick. This is versus getting 2 hours pay if there are no calls.

Bob Yeaton spoke as a Budget Committee Member. He feels that the \$48,000 is not sufficient for this and what happens to the Benefits. This problem could be resolved with more Part-Time Police Officers.

There was very lengthy discussion on this issue. David

Barker asked if we vote this down can we direct the Selectmen to advise the Police Chief to continue looking at this area. Discussion continued again for a great length of time.

Finally, Mr. Martell called the vote on Article 28, which was defeated.

ARTICLE 3

As asked at the beginning of the Meeting, discussion on the Budget for the Town of Epsom was move to this point in the Meeting.

Bill French made a motion to accept Article 3 as read, and it was seconded by Marlyn Flanders.

Sue Bickford explained that the Budget must be Amended. She added \$1,700 to line 1420 on pg. 33 of the Town Report (Health Insurance). This brings the total line to \$130,214. Paul Lavoie seconded it.

Jim P. asked what happened to the Town Administrator? What happened to the \$25,000. Larry explained that it would cost over \$40,000 for a Town Administrator. The Selectmen feel that this is not the best way to go. Jack Kelleher thanked the Selectmen for the job they've done not spending money. Joyce Heck asked how the Selectmen can disregard a vote of Town Meeting?

David Barker asked about the Highway Department. Larry said the Fire Department has agreed to donate the Rescue Truck, which can be used by the Town for maintenance. David Barker made a motion to add \$14,000 to the Budget for the purchase of a new vehicle to be used by the Highway Department. Ashton Welch seconded it. Greg Bowen spoke about the deal that Ford Motor Credit gives -- you can either buy outright or lease a vehicle, and buy it for \$1.00 at the end of the leases. He felt if the Town could buy a new piece that would questioned if this was the dying vehicle that had to be replaced last year, and if so, how can we now make it into a plow? Bob Yeaton spoke about how years ago, the Town owned equipment and it was a mess. Roy Wilcox spoke about the fact that three times this was brought up before the Budget Committee and they have been assured by Mr. Bowen and Mr. Yeaton that the truck can be fixed.

The vote on the Amendment as made by Mr. Barker was taken and defeated. Norma Roberge with a seconded by Marlyn made a motion to increase account 45-93 from \$500 to \$600 for sponsoring the Infathon. This Amendment passed, and the Budget was Amended by \$100.00.

Tony Soltani asked when the position of Road Agent

became full time and under what line item is this. Mary Frambach explained that 1/2 is in Summer maintenance and 1/2 in Winter maintenance. Tony said he wishes that the People of the Town would have had the opportunity to vote on this issue at Town Meeting. Jay said the change is much for the better. Tony explained he didn't disagree with the changes, he disagreed with the way it was done. Jim P. asked if the \$25,000 included benefits? Mary Frambach said No, that it was plus benefits.

Kathy Coolidge made a motion that the Police Budget (line 4210) be increased in the amount of \$11,000 toward the purchase of the software and for on-call coverage. Nancy Preisendorfer seconded it. Gary Matteson asked if there was a firm proposal here. Cameron responded that there is no need for 24 hour Police coverage at this time. Jim Lomartire felt that someone should be on-call. Nancy Preisendorfer seconded in the amount of \$1,000 for the purpose of purchasing software and \$6,000 for the purpose of paying for added coverage from 2 a.m. until 8 a.m.

Jack Kelleher said that if the Chief needed this coverage it should have been proposed and put into his regular budget. Larry suggested that we see what the Chief needs. He should go in with the Computer Committee and see what will really work. Gary M. said to let's leave it alone and come back next year with a well thought out proposal.

Mr. Martell called a vote on the Amendment -- \$1,000.00 for software and 6,000.00 for on-call availability for the Police department. The voice count was not definitive. On hand count, the vote was 47 yes, and 59 no. The Amendment was defeated.

Mr. Martell then called for a vote on Article 3 with a total Budget amount of \$1,104,681.00. The Article passed.

ARTICLE 29

WE BELIEVE THAT SLEEPY HOLLOW LANE SHOULD BE CHANGED TO A TOWN MAINTAINED ROAD, PLOWED AND SANDED. (BY PETITION)

Article 29 was accepted as read by Sue Bickford, and seconded by Jay Hickey.

Jim Preisendorfer asked who the petitioners were. Paul answered that it was very lengthy and handwritten. Bob Yeaton said that this road goes along Northwood Lake, and that the Town had no input into the road since it was a developer's road. Larry said that this was illegal because the road is privately owned.

The Moderator read a letter from the Town Attorney regarding Article 29. After calling for the vote, Article 29 was defeated.

ARTICLE 30

TO TRANSACT ANY OTHER BUSINESS THAT MAY BE LEGALLY BROUGHT BEFORE THIS MEETING.

Mary Frambach brought up the figure of \$31,500 for the Road Agents salary, which included benefits of social security, medicare and workman's compensation.

Thanks were given to the Selectmen and their staff for the excellent job that they did preparing the Budget.

The meeting adjourned at 2:06 p.m.

Respectfully submitted.

MERILEE W. ELLSWORTH

State of New Hampshire
Town Warrant

The Polls will open from 10:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Epsom in the County of Merrimack in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the American Legion Hall in said Epsom on Tuesday, the Eighth (8th) day of March, 1994 at 10:00 A.M. to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

You are further notified to meet at the Epsom Central School, Black Hall Road, Epsom, N.H. on Saturday, the Twelfth (12th) day of March, 1994, at 9:30 A.M. to act upon the following articles:

2. To see what action the Town will take upon the Budget as submitted by the Budget Committee. (Majority Vote Required)

3. Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes? (Majority Vote Required)

Town Warrant (Page 2)

4. Shall the Town accept the provisions of RSA 31:95b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting. (Majority Vote Required)

5. To see if the municipality will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the municipal meeting (Majority Vote Required).

6. To see if the municipality will vote to raise and appropriate the sum of Seventy-one Thousand Nine Hundred Thirty-two (71,932.00) Dollars for revaluation and authorize the withdrawal of Thirteen Thousand Nine Hundred Thirty-two (13,932.00) Dollars from the Capital Reserve Fund created for that purpose, the balance of Fifty-eight Thousand (58,000) is to come from general taxation. (Recommended by Selectmen and Recommended by Budget Committee)

7. To see if the Town will vote to raise, appropriate and expend a sum of money not to exceed Nine Thousand Eight Hundred (9,800.00) Dollars for the purpose of revaluation, said sum being part of the total interest earned in the Lillian Morrison Town Trust Fund as of May 20, 1994. (Majority Vote Required) (Recommended by Selectmen but NOT Recommended by Budget Committee)

8. To see if the Town will vote to raise, appropriate and expend a sum of money not to exceed \$500, said sum being part of the total interest earned in the Lillian Morrison Town Trust Fund as of May 20, 1994 for the purpose of restoring and preserving the vital records of the Town according to RSA 41:59. (Majority Vote Required) (Recommended by Selectmen and Recommended by Budget Committee)

9. To see if the Town will vote to raise, appropriate and expend a sum not to exceed \$4,120.00, said sum being part of the total interest earned in the Lillian Morrison Fire Department Trust Fund, as of May 20, 1994, for the purpose of supplementing the payment for the Pumper Fire truck and necessary related equipment, and furthermore, to authorize the withdrawal of said sum for this purpose. (Majority Vote Required) (Recommended by Selectmen and Recommended by Budget Committee)

10. To see if the Town will vote to raise, appropriate and expend a sum of money not to exceed \$2,451.90, said sum being part of the total interest earned in the Lillian Morrison Police Trust Fund as of May 20, 1994, for the purpose of purchasing three (3) new portable radios. (Majority Vote Required) (NOT Recommended by Selectmen but Recommended by Budget Committee)

11. To see if the Town will vote to raise, appropriate and expend a sum not to exceed \$290.00, said sum being part of the total interest earned in the Lillian Morrison Police Trust Fund as of May 20, 1994, for the purpose of purchasing two (2) push bumper front crash protectors to the police cruisers.

(Majority Vote Required) (NOT Recommended by Selectmen and NOT Recommended by Budget Committee)

12. To see if the Town will vote to raise, appropriate and expend a sum not to exceed \$1,200.00, said sum being part of the total interest earned in the Lillian Morrison Police Trust Fund as of May 20, 1994, for the purpose of purchasing one video recording system. (Majority Vote Required) (NOT Recommended by Selectmen and NOT Recommended by Budget Committee)

13. To see if the Town will vote to raise, appropriate and expend a sum not to exceed \$294.00, said sum being part of the total interest earned in the Lillian Morrison Police Trust Fund as of May 20, 1994, for the purpose of purchasing two (2) latent finger print kits. (Majority Vote Required) (NOT Recommended by Selectmen and NOT Recommended by Budget Committee)

14. To see if the Town will vote to raise, appropriate and expend a sum not to exceed \$15,500, said sum being part of the total interest earned in the Lillian Morrison Police Trust Fund as of May 20, 1994, for the purpose of purchasing a needed Police Cruiser. (Majority Vote Required) (NOT Recommended by Selectmen and NOT Recommended by Budget Committee)

15. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80 and shall remain in effect until rescinded by a vote of the municipal meeting. (Majority Vote Required)

16. Shall the Town accept the provisions of RSA-202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a

private source which becomes available during the fiscal year? (Majority Vote Required)

17. To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand Five Hundred (22,500.00) Dollars - includes the salary and benefits for 1/2 year for the purpose of hiring an Administrative Assistant to the Town Selectmen. This was recommended by the Budget Committee, investigated, voted on and approved in 1991. (Majority Vote Required) ((NOT Recommended by Selectmen and NOT Recommended by Budget Committee)

18. To see if the Town will vote to change the term of Road Agent from 1 year to 2 year term beginning with the term of the Road Agent to be elected at next year' regular Town meeting (Majority Vote Required) (Recommended by Selectmen)

19. To see if the Town will vote to change the term of Town Treasurer from 1 year to 3 years, beginning with the term of the Town Treasurer to be elected at next years regular Town meeting. (Majority Vote Required) (Recommended by Selectmen)

20. To see if the Town will raise and appropriate the sum of One Thousand (1,000.00) Dollars to be used for Training of the Epsom police Canine unit. (Majority Vote Required) (Recommended by Selectmen and Recommended by Budget Committee)

21. To see if the town will vote to raise and appropriate the sum of \$14,000 for the purpose of Energy Conservation Measures at the Epsom Town Hall, to be funded by a Grant from the Governor's Energy and Community Service Office in the amount of \$7,000.00 and the rest to be raised by taxation. (Majority Vote Required) (Recommended by Selectmen and Recommended by Budget Committee)

22. To transact any other business that may legally be brought before this meeting.

Given under our hands and seal, this 11th day of February, in the year of our Lord, nineteen hundred ninety-four.

**John F. Hickey
Sue V. Bickford
Laurence D. Yeaton**

SELECTMEN OF EPSOM

A true copy of Warrant Attest:

**John F. Hickey
Sue V. Bickford
Laurence D. Yeaton**

NOTES

PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	1		2		3		4		5	
		* Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Recommendad Ensuang Fiscal Year (omit cents)	Not Recommended (omit cents)			
cc. GENERAL GOVERNMENT											
130 Executive	7-1	115688	93998	117292	107492	9800					
140 Elec. Reg. & Vital Stat.		12570	11883	12427	12427						
150 Financial Administration		33518	26048	27281	27281						
152 Revaluation of Property	4	0	11068	71932	71932						
153 Legal Expense		1	0	1	1						
155 Personnel Administration											
191 Planning and Zoning		19727	13426	16927	16927						
194 General Government Bldg.		7400	5833	17900	17900						
195 Cemeteries		3020	3141	2990	2990						
196 Insurance		160	146	160	160						
197 Advertising and Reg. Assoc.											
199 Other General Government											
PUBLIC SAFETY											
210 Police	10	153672	148427	165267	164267	1000					
215 Ambulance		33765	36216	34942	34942						
220 Fire	9	130214	149170	128174	128174						
240 Building Inspection											
290 Emergency Management		230	72	230	230						
299 Other Public Safety Police Radio	78	0	0	0	2452						
HIGHWAYS AND STREETS											
312 Highways and Streets winter		157000	130275	155700	155700						
313 Bridges		7000	6214	11500	11500						
316 Street Lighting		300	160	300	300						
311 Summer		111138	90356	85425	85425						
319 Fire Rd. Maint.		1000	0	1000	1000						
SANITATION											
323 Solid Waste Collection											
324 Solid Waste Disposal		132516	132516	132458	132458						
326 Sewage Collection & Disposal											
WATER DISTRIBUTION & TREATMENT											
332 Water Services		3000	3714	3000	3000						
335 Water Treatment											
HEALTH											
414 Pest Control		1500	2854	2705	2705						
415 Health Agencies and Hospitals											
411 Health Officer		820	865	875	875						
419 VNA & Com Action		7072	7072	7072	7072						
WELFARE											
442 Direct Assistance											
444 Intergovernmental Well. Pay'ts.											
445 Vendor Payments		54165	32448	39250	39250						
441 Welfare Adm.		11310	10328	10779	10779						
Sub-Totals (carry to top of page 3)		996786	916241	1045587	1037239	10800					

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	5	
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee	
Acc. No.					Recommended Enaung Fiscal Year (omit cents)	Not Recommended (omit cents)
Sub-Totals (from page 2)		996786	916241	1045587	1037239	10800
CULTURE AND RECREATION						
4520 Parks and Recreation		4350	4294	6150	6150	
4550 Library		25995	25995	26515	26515	
4583 Patriotic Purposes		600	501	500	500	
4589 Other Culture and Recreation		1000	1000	1000	1000	
CONSERVATION						
4612 Purchase of Natural Resources						
4619 Other Conservation						
4611 Conser. Comm.		950	950	2800	2800	
REDEVELOPMENT AND HOUSING						
ECONOMIC DEVELOPMENT						
DEBT SERVICE						
4711 Princ.-Long Term Bonds & Notes						
4721 Int.-Long Term Bonds & Notes						
4723 Interest on TAN		50000	22137	35000	35000	
CAPITAL OUTLAY						
4901 Land and Improvements						
4902 Mach., Veh., & Equip.						
4903 Buildings						
4909 Improvements Other than Bldgs.						
OPERATING TRANSFERS OUT						
4912 To Special Revenue Fund						
4913 To Capital Projects Fund						
4914 To Enterprise Fund						
Sewer —						
Water —						
Electric —						
4915 To Capital Reserve Fund		25000	25000	0	0	
4916 To Trust and Agency Funds						
TOTAL APPROPRIATIONS		1104681	996118	1117552	1109204	10800

* Enter in these columns the numbers which were revised and approved by ORA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS
(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1, JV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

** Amounts Not Recommended by Selectmen **			
These amounts are not included in the recommended column.			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
10	2452		
11	290		
12	1200		
13	294		
17	22500		

SOURCE OF REVENUE		1	2	3	4	
Acct. No.	TAXES	W.A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Enacting Fiscal Year (omit cents)	Estimated Revenues Enacting Fiscal Year (omit cents)
3120	Land Use Change Taxes		5000	9761	4000	4000
3180	Resident Taxes					
3185	Yield Taxes		4000	7029	3275	3275
3186	Payment in Lieu of Taxes					
3189	Other Taxes (Specify Bank Stock Tax Aml,)\$					
3190	Interest & Penalties on Delinquent Taxes		75000	102894	85000	85000
	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits					
3220	Motor Vehicle Permit Fees		220000	252205	220000	220000
3230	Building Permits		1590	4660	3200	3200
3290	Other Licenses, Permits & Fees		1010	1935	1260	1260
	FROM FEDERAL GOVERNMENT					
3319	Other					
	FROM STATE					
3351	Shared Revenue		33816	33816	32000	32000
3353	Highway Block Grant		70297	70297	69949	69949
3354	Water Pollution Grants					
3355	Housing and Community Development					
3356	State & Federal Forest Land Reimbursement		0	1004	10000	10000
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax)		2787	3936	400	400
	FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues					
	CHARGES FOR SERVICES					
3401	Income from Departments		13000	28144	24300	24300
3409	Other Charges		5400	6862	3400	3400
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		0	20042	0	0
3502	Interest on Investments		5000	6531	4000	4000
3509	Other, Inc. 3503-3504-3506)		28000	54031	15100	15100
	INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund		8650	7976	14420	14420
3913	Capital Projects Fund					
3914	Enterprise Fund					
	Sewer —					
	Water —					
	Electric —					
3915	Capital Reserve Fund			11068	13932	13932
3916	Trust and Agency Funds					
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds					
General Fund Balance		For Municipal Use				
Unreserved Fund Balance		< \$ >	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >				
Fund Balance to be Retained		\$	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$				
TOTAL REVENUES AND CREDITS			472550	622191	504236	504236

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations _____

Less: Amount of Estimated Revenues, Exclusive of Property Taxes _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF _____, N.H.

1993
SELECTMEN'S
REPORT



LAND Current Use Values	\$387,268.00
Residential	15,172,717.00
Commercial	2,427,690.00
Industrial	60,680.00

Total Taxable Land 18,048,355.00

BUILDINGS

Residential	44,827,621.00
Mobile Homes	4,059,680.00
Commercial	8,674,475.00
Industrial	351,400.00

Total Taxable Building 57,913,176.00

Total Public Utilities 826,346.00

Total Value Before Exemptions 77,787,877.00

Less Elderly Exemptions (260,600.00)

Total Valuation which Tax Rate is Computed 76,527,277.00

Total Property Taxes Assessed 3,066,448.55

Less Estimated War Service Tax Credit (32,700.00)

Plus Unapplied War Service Credit 710.80

New Property Tax Commitment 3,034,459.35

Inventory Fines not Computed by D.R.A. 4,278.47

Total Property Tax Committed 3,038,737.82

BREAKDOWN OF TAX RATES

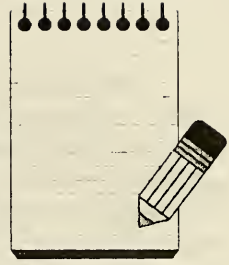
TOWNS	\$ 6.59
SCHOOL	29.80
COUNTY	<u>3.68</u>
TOTAL	\$40.07

Property Tax Rate Total per \$1,000.00 of Valuation

Equalization Ratio 59%

SELECTMEN'S NOTES

This past year has been the year of "watch dogging" the budget. Keeping expenses to a minimum has been the number one priority in trying to hold the tax rate down for the citizens of our Town. With laws changing from year to year, we attend many seminars regarding tax revenue, workman compensation, planning board matters and other important issues.



We were forced into a reevaluation of mobile home and mobile home parks before our set time. In doing this, we managed to lose some of our revenue, however, next year reevaluation will continue throughout the town and everyone will be equalized.

We have tried to work with many businesses within the town and with those wishing to start new businesses. We formed the Economic Development Committee who is not only looking into how to bring businesses into the community, but are also looking into the laying of water pipes for a future water system while the Department of Transportation is reconstructing Route 4, West of the Traffic Circle.

We were awarded a grant from the Governor's Energy and Community Services Office to have an engineering firm evaluate the energy deficiencies in the Town Hall. After the report is completed, we will be able to apply for another grant if the town desires to match the grant 50%.

We have been in close contact with the D.O.T. regarding the reconstruction of Route 4, East of the Traffic Circle and have come to some agreement regarding our Library. With this in mind the Town Center Committee is being reactivated. If anyone would like to serve on this committee, we would appreciate your help. Please let us know.

No doubt there are times when citizens question our actions. Please keep in mind, there are times when we as a Board cannot allow information to be released because the situation may be of a legal nature, or it may be to protect an individual. Sometimes this may be hard to understand, but rest assure we make no decisions without thorough thought, keeping in mind, at all times, what is best for Epsom.

As individuals, each Board Member contributes their expertise. This individualism is not only respected, but has proven to bring us together as a team. We do not agree all of the time, and when we don't, we listen to each other. Again, what is best for the Town of Epsom always comes first.

The Computer Committee worked very hard to get us up and running with our computers. They did an excellent job.. Thanks folks for your much needed experience and assistance.

Selectmen's Notes Continued)

As Selectmen, we want to say a **Big Big "Thank You"** to those citizens who serve on our volunteer committees. We know..... It is a lot of work -- it is time consuming -- and it can be a rigorous undertaking! Without your knowledge, research, and input, our Town would not be where we are today. It is because of your volunteerism that aids everyone. We open our arms to everyone who would like to participate on any town committee. Please let us know if you are interested.

Last but not least, we are most grateful to the American Legion for allowing our voting privileges to be fulfilled in their hall. Presently, their hall is the only place that is accessible for everyone, including the handicapped, to be able to exercise your right to vote. Thanks Legionnaires!

We were elected to serve the Town! We are here for you! Our doors are always open! Our Regular meetings are the first and third Mondays, with work sessions the 2nd and 4th Mondays. If you have a problem and need to come in, please call our secretary to make an appointment to be sure you are on the agenda. It is as simple as that!

Again, we thank you for your support and cooperation. We look forward to working with you; you the citizen of Epsom.

Respectfully,
John (Jay) Hickey, Chairman
Sue Bickford
Laurence (Larry) Yeaton

**COMPARATIVE STATEMENT OF APPROPRIATION
AND
EXPENDITURES FOR 1993**

Purpose of Appropriation	1993 Appro.	Rec'd Reimb.	Total Available	1993 Exp.	Unexp. Bal.	Over Draft
Executive	1.15688.	18104.	133792.	93998.	39794.	
Elec., Reg. & Vitat Stat	12570.	0	12570.	11883.	687.	
Financial Adm.	33518.	4204.	37722.	26048.	11674.	
Reval of Property	0	11068.	11068	11068	0	
Legal Exp	1.	0	1.	0	1.	
Planning & zoning	19727.	6658.	26385.	13426.	12959.	
Gen. Govt. Bldgs.	7400.	175.	7575.	5833.	1742.	
Cemeteries	3020.	0	3020.	3141.		121.
Ins.	160.	0	160.	146.	14.	
Police	153672.	5254.	158926.	148427.	10499.	
Ambulance	33765.	25009.	58774.	36216.	22558.	
Fire	130214.	3887.	134101.	149170.	15069.	
Emergency Mangement	230.	0	230.	72.	158.	
Highways						
Winter	157000.	3234.	160234.	130275.	29959.	
Bridges	7000.	0	7000.	6214.	786.	
St. Lighting	300.	0	300.	160.	140.	
Summer	111138.	0	111138.	90356.	20782.	
Fire Rd. Maintenance	1000.	0	1000.	0	1000.	
Solid Waste, Disposal	132516.	0	132516.	132516.		
Water Services	3000.	0	3000.	3714.		714.
Pest Control	1500.	0	1500.	2865.		1365.
Health Officer	820.	0	820.	865.		45.
VNA & Comm. Action	7072.	0	7072.	7072.		
Welfare						
Vendor Payments	54165.	13402.	67567.	32448.	36119.	
Administration	11310.	0	11310.	10382.	928.	
Parks & Recreation	4350.	0	4350.	4294.	56.	
Library	25995.	0	25995.	25995.		
Patriotic Purposes	600.	0	600	501.	99.	
Other Culture & Rec.	1000.	0	1000.	1000.		
Conservation Adm.	950.	0	950.	950.		
Int. on Tan	50000.	0	50000.	22137.	27863.	
To Capital Reserve	<u>25000.</u>	<u> </u>	<u>25000.</u>	<u>25000.</u>	<u> </u>	<u> </u>
TOTALS	1104681.	90995.	1195676.	996118.	1228005.	2245.

TOWN OF EPSOM

MANAGEMENT LETTER

For Year Ending
December 31, 1992



April 23, 1993

Selectmen
Town of Epsom
Epsom, New Hampshire 03234

In planning and performing our audit of the financial statements of the Town of Epsom, New Hampshire for the year ended December 31, 1992, we considered the Town's internal control structure to determine our auditing procedure for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated April 23, 1993 on the financial statements of the Town of Epsom, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

WE have reviewed our management comments of last year and noted that the majority of our recommendations were implemented during the year 1993.

Respectfully submitted,

Mason & Rich Professional Association
Accountants and Auditors

Management Report April 1993 (continued)

TAX COLLECTOR

FINDING - The Tax Collector's report was not prepared correctly and had to be corrected and prepared by our Staff. There is a continuing problem with the Tax Collector's records, even after significant time was spent assisting and training the Tax Collector. Problems remain in reconciling the computers to the outstanding balances.

MANAGEMENT'S COMMENTS - The Treasurer is looking into the State Pool.

RECOMMENDATION - We recommend that the Tax Collector review the corrected report as well as our instructions on how to prepare this report. The Tax Collector might prepare this report on a quarterly basis so that any problems that arise can be addressed at that time, instead of at year-end when time is limited for report preparation. We recommend the Tax Collector also reconcile regularly with the Treasurer.

MANAGEMENT'S COMMENTS - We will continue to request that the Tax Collector give us a monthly statement.

DEPOSITS

FINDING - A large portion of the Town's general fund cash accounts are still uninsured and/or not collateralized.

RECOMMENDATION - The Town's deposits are insured as follows: \$100,000 for all demand deposits in aggregate in the Town's name and \$100,000 for all saving deposits in aggregate in the Town's name. The Town should explore collateralization or repurchase agreements to protect the Town's deposits.

MANAGEMENT'S COMMENTS: - The Treasurer is looking into the State Pool.

Management Report (Continued)

January 28, 1994

**Board of Selectmen
PO Box 10
Epsom, N.H. 03234**

Dear Sir:

We have completed our field work for the 1993 audit on January 26, 1994. We anticipate sending a draft to you by February 14, 1994, with a final report being issued in march 1994.

If you have any questions, please do not hesitate to contact our office

Very truly yours,

**Jeremy F. Shinn
Certified Public Account
Mason & Rich Professional Association
Accountants and Auditors**

BALANCE SHEET
December 31, 1993

ASSETS

Cash	\$ 830,086.00	
Funds in hands of officials	<u>16,992.00</u>	
.....		\$847,078.00
Taxes		
Unredeemed Taxes	329,727.00	
Uncollected Taxes	<u>670,974.00</u>	
.....		1,000,701.00
Accounts Receivable - State of NH	77.00	
Accounts Receivable - Ambulance	<u>11,245.00</u>	
.....		<u>11,322.00</u>
TOTAL ASSETS		<u>\$1,859,101.00</u>

LIABILITIES AND FUND BALANCE

Accounts owed by the Town	1,772.00	
Due to Other Town Accounts	40,469.00	
School District Taxes Payable	<u>1,469,985.00</u>	
Total Liabilities		\$1,512,226.00
Fund Balance - Dec. 31, 1992	336,289.00	
Change in Financial Position	<u>10,586.00</u>	
Fund Balance - Dec. 31, 1993		<u>346,875.00</u>
TOTAL LIABILITIES AND FUND BALANCE		<u>\$1,859,101.00</u>

SCHEDULE OF TOWN PROPERTY

U2-52, U2-02 & U05 -53

Town Hall - Land & Building	\$ 94,100.00
Furniture & Equipment	15,360.00

U05-05

Library - Land & Building	51,200.00
Furniture & Equipment	24,850.00

U02-40

Police Department - Land & Building	56,000.00
Furniture & Equipment	48,000.00

U04-41, U04-41A & U04-43-02

Fire Department - Land & Building	259,500.00
Furniture and Equipment	289,000.00

U15-26 & U15-08

Parks, Commons & Playgrounds Land & Buildings	67,300.00
--	-----------

U01-01, U04-34 & U13-54

Water Precint Facilities	
Land & Buildings	249,404.00
Equipment	184,778.00

U13-58

School - Land & Buildings	631,950.00
Furniture & Equipment	163,900.00

U06-03

Highway Department Land	2,300.00
Equipment	10,000.00

U-03-24	Land, Route 4 1/4 Acre	5,250.00
U-01-49	Land, Northwood Lake .06 acre	600.00
U16-11	Land, Route 28 South 5.7 acres	13,100.00
R02-32	Land Swamp Road .50 acre	4,200.00
U14-28B	Land, Short Falls Road. .05 acre	50.00
U16-02	Land, River Road .14 acre	850.00
R07-11	Land, Chichester/Epsom Town Line 5 acres	1,170.00
R02-03	Land, New Rye Road .34 acre	1,150.00
R04-01	Land, Tortton Rd. 148 acres and	
R04-02	Land, Forest (Conservation Deed) 170 acres	69,700.00

Schedule of Town Property (Continued)

Acquired by Tax Deed in 1993

U04-17-6	Mobile Home - Black Hall Road	5,800.00
U16-21B	Land & Building - Rt 28 South 2.8 acres	49,680.00
U01-30	Land - Northwood Lake	9,550.00
U03-17-2	Land & Mobile Home - Old Turnpike Rd 5.42 acres	32,750.00
U10-93	Land & Building - Black Hall Road .62 acre	57,000.00
U01-65	Land - Northwood Lake .11 acre	450.00
U01-56	Land - Northwood Lake .15 acre	400.00
U11-11-17	Abandoned Mobile Home - Rt 28, South	<u>5,900.00</u>
TOTAL		\$2,405,192.00

SUMMARY OF RECEIPTS 1993

Property Tax Revenue	\$3,567,429.24
Land Use Charge Tax	9,761.16
Yield Taxes	7,028.37
Interest & Penalties on Taxes	103,160.33
Motor Vehicle Permits	252,204.50
Building Permits	4,375.00
Occupancy Permits	285.00
Dog Licenses	1,507.00
Dog License Fines	79.00
Dump Sticker Fees	290.00
Candidate Fees	9.00
Elections & Registrations	10.00
Current Use Registration	50.00
Shared Revenue Block Grant	97,387.33
Highway Block Grant	70,297.19
Reimbursement Snow Removal	3,234.00
Reimbursement Forest Fires	1,004.08
Witness Fees	701.91
Board of Adjustment Fees	948.00
Planning Board Fees	1,050.00
Pistol Permits	444.00
Received from Town Office	683.35
Cable Franchise	6,862.00
Revenues from Ambulance	25,009.02
Sale of Town Property	20,042.34
Interest on Checking	6,531.33
Insurance Dividends & Reimbursements	23,195.33
Reimbursement to Health Insurance	12,792.67
Police Reports	1,351.00
Reimbursements to Welfare	13,333.17
Reimbursements to Fire Department	702.71
Reimbursements to Police Department	1,577.67
Reimbursement to Legal Fees	175.91
Boat Tax	10,653.92
Temporary loans - Tax	1,200,000.00
Rent of Town Property	2,355.00
Court Fines	686.00
Transfer Capital Reserve	25,000.00
Interest Fire Department Morrison Account	6,150.00
Interest General Fund Morrison Account	1,826.00
Secretary of State	<u>1,670.00</u>
.....	5,481,852.53
Cash on Hand -- January 1, 1993	<u>615,392.57</u>

TOTAL RECEIPTS \$6,097,245.10

SUMMARY OF PAYMENTS 1993

Executive Office	\$ 107,033.00
Election & Registration	13,267.00
Financial Administration	441,410.00
Reevaluation of Property	11,068.00
Planning and Zoning	14,071.00
General Government Building	5,833.00
Cemeteries	3,141.00
Insurance - Computers	146.00
Police Department	148,427.00
Ambulance	36,126.00
Fire Department	189,403.00
Emergency Management	72.00
Highway - Summer	90,356.00
Highway - Winter/Tarring & Brush	130,275.00
Bridge Expense	6,214.00
Highway - Street Lighting	160.00
Solid Waste Disposal	132,156.00
Water - Hydrant Rental & Water Usage	3,714.00
Health	865.00
Animal Control	2,865.00
Visiting Nurses Association	5,000.00
Community Action Program	2,072.00
Welfare	10,328.00
Welfare - Vendor payments	32,448.00
Parks & Recreation	4,294.00
Library	25,995.00
Patriotic Purposes	501.00
Town Band	1,000.00
Conservation Commission	950.00
Debt Principal TAN	1,200,000.00
Interest - Tax Anticipation Note	22,137.00
To Capitol Reserve	38,932.00
Payments to County	284,915.00
Payments To School	<u>2,288,219.00</u>
TOTAL	\$5,253,843.00

EMPLOYEES WAGES 1993

John F. Hickey,	Chairman, Selectmen	\$ 1,300.00
Sue V. Bickford	Selectperson	1,000.00
Laurence D. Yeaton	Selectmen	1,020.85
Paul S. Anderson	Treasurer	1,750.00
Merilee Ellsworth	Tax Collector/Town Clerk	4,000.00
Gloria J. Reeves	Office Manager	16,909.46
Willicia Pickering	Secretary	8,419.00
Virginia Norberg	Secretary	1,740.00
Joni Amadon	Bookkeeper	700.00
Marlyn Flanders	Recording Sec.: Selectmen/ZBA	2,262.50
Patricia Hickey	Overseer Public Welfare	7,280.00
Cherylann J. Arvanitis	Recording Sec.: Planning Bd.	1,332.25
Steven Auger	F.T. Ambulance	23,216.03
Floyd Graham	F.T. Fire Fighter	21,485.69
Cameron C. Harbison	F.T. Police Chief	29,236.69
Herny L. Farrin, Jr.	F.T. Police Sgt.	24,446.90
Craig Maloney	F.T. Police Officer	14,917.18
Michael Dempsey	P.T. Police Officer	1,879.40
Eric A. Bowen	P.T. Police Officer	9,027.00
Daniel Ward	P.T. Police Officer	5,856.00
Clinton Ellsworth	P.T. Police Officer	1,976.00
Gail Quimby	P.T. Sec.: P.D. & Deputy Town Clerk	9,799.18
Shirley Demers	Supervisor of Checklist	150.00
Sylvia Pero	Supervisor of Checklist	150.00
Lena Worth	Supervisor of Checklist	150.00
Beverly LaFleur	Trustee of Trust Funds	175.00
Barbara Barton	Ballot Clerk & Deputy Tax. Collector	689.50
Sharon Dupuis	Secretary/Bookkeeper	334.08
Gregory S. Bowen	Road Agent	24,038.50
Larry Barton	Volunteer Fire Department	393.83
Michael Crowley	Volunteer Fire Department	210.53
Donald Boynton	Volunteer Fire Department	425.10
David Cushing	Volunteer Fire Department	1,210.56
Joel P. Dail	Volunteer Fire Department	637.07
Andrew Davis	Volunteer Fire Department	686.86
Ronald Delgado	Volunteer Fire Department	739.17
Arthur F. Fosher	Volunteer Fire Department	473.76
William L. French	Volunteer Fire Department	209.08
Richard A. Hill	Volunteer Fire Department	400.77
Herbert J. Hodgdon III	Volunteer Fire Department	331.38
Travis J. Keller	Volunteer Fire Department	581.48
Paul E. Lavoie	Fire Chief	1,642.04
R. Stewart Yeaton	Fire Chief	1,056.58
James T. Lomartire	Health Officer	910.63
Diane Lomartire	Deputy Health Officer	350.00
Derek J. Martel	Volunteer Fire Department	250.20
Matthew M. Moulton	Volunteer Fire Department	650.98

Employees Wages 1993 (Continued)

David M. Palermo	Volunteer Fire Department	442.48
Elmer H. Palmer, Jr.	Volunteer Fire Department	168.48
Michael A. Pickering	Volunteer Fire Department	473.76
Jeffrey W. Pinard	Volunteer Fire Department	232.83
Sean M. Pinard	Volunteer Fire Department	414.68
Bruce R. Porter	Volunteer Fire Department	263.23
Alan S. Quimby	Volunteer Fire Department	1,031.20
Gerard W. Rousseau	Volunteer Fire Department	529.35
Linda E. Sawyer	Volunteer Fire Department	317.38
Robert E. Sawyer, Jr.	Volunteer Fire Department	439.00
Michael T. Tully	Volunteer Fire Department	350.10
Warren T. Virgin	Volunteer Fire Department	546.73
Jeremy K. Yeaton	Volunteer Fire Department	477.23
Keith L. Yeaton	Volunteer Fire Department	459.86
Matthew R. Yeaton	Volunteer Fire Department	38.23
Nancy Y. Claris	Librarian	10,441.83
Jeanette. E. Winslow	Assistant Librarian	<u>1,015.00</u>
	TOTAL	\$244,042.60

WINTER/SUMMER MAINTENANCE

TARRING

Barrett Paving Materials	\$ 2,545.97
Cutter Enterprises	2,709.50
M & B Lawn Care	180.00
N.H. Bituminous Co., Inc.	19,653.02
B & B Contractors	<u>5,995.00</u>
.....	\$31,083.49

WINTER RENTAL AND LEASES

Cutter Enterprises	\$17,620.15
Carl Matthews Equipment	3,000.00
John Skorupski	1,170.00
O'Neal Sandblasting	600.00
Suburban Paving	10,484.25
B & B Contractors	14,117.50
St. Laurent Farms	8,662.50
Jefferson Kelley	8,090.00
Miscellaneous	284.97
M & B Lawn Care	120.00
Herb Bartlett Co.	932.50
Steve Kimball	<u>1,400.00</u>
.....	\$65,181.87

WINTER - SALT

Granite State Minerals	\$9,258.99
Michie Corporation	320.00
Barton Lumber - Supplies	<u>195.04</u>
.....	\$9,774.03

WINTER - SAND

M & M Lawn Care	\$ 640.00
B & B Contractors	7,079.00
Agway	139.98
John Skorupski	500.00
Concord Sand & Gravel	<u>1,808.26</u>
.....	\$10,167.24

HIGHWAY - SUMMER
STREETS PAVING/RECOND. SUPPLIES & LABOR

O'Neal Sandblasting	\$2,844.00
John Skorupski	60.00
Pipe & Culvert - Burtco	217.50
Lane-Ballston	1,207.50
B & B Contractors	2,662.50
Herb Bartlett Co.	<u>155.00</u>
.....	\$1,146.50

RENTAL AND LEASES

B & B Contractors	\$18,791.00
E W. Sleeper Co.	175.00
M & B Lawn Care	80.00
Carl Matthews Equipment	1,000.00
Southworth Milton, Inc.	8,974.00
Kevin Barton	<u>400.00</u>
.....	\$29,420.00

SUMMER CONTRACTS, RENTAL & LEASES

Cutter Enterprises	\$2,665.50
Robert Andrews	120.00
Carl Matthews Equipment	2,460.00
John Skorupski	<u>440.00</u>
.....	\$5,685.50

SAND

Plourde Sand & Gravel	\$ 890.36
Cutter Enterprises	150.00
B & B Contractors	5,790.50
Concord Sand & Gravel	<u>722.44</u>
.....	\$7,553.30

BRIDGES

Guard Rails	\$2,153.00
Coastal Concrete	90.00
Michie Ciro.	232.00
Heritage Hardware	30.21
B & B Contractors	1,620.00
Barton Lumber	<u>1,809.24</u>
.....	\$5,934.45

OPERATING SUPPLIES

Chichester Graphics	\$ 17.48
Goosebay Lumber	34.00
K & L Auto Parts	25.83
N.H. Surplus	90.00
Heritage hardware	394.79
Road signs	<u>5,627.72</u>
.....	\$6,189.82

VEHICLE & EQUIPMENT MAINTENANCE & PURCHASE

Weeds Auto	\$ 74.30
Car parts	373.20
Evans Fuel	1,234.13
Greg Bowen - Reimbursement	19.26
D & L Repair	93.30
Sullivan Tire	893.30
Southworth Milton	142.09
ABC Glass	110.00
Emergency Warning Systems	146.00
Howard Fairfield	12,427.15
Versatil	784.00
Banks Chevrolet	254.20
Walter Durack	350.00
H.F. Wilson	381.75
National License	310.00
Randy Cutter	350.00
K & L Auto	321.57
Miscellaneous	<u>567.75</u>
.....	\$18,832.00

STREET LIGHTING

Concord Electric	159.95
------------------------	--------

**TOWN CLERK'S REPORT
For Year Ending
December 31, 1993**



This year there was an increase in the number of vehicle registrations. Last year we had approximately 4200 and this year was almost 4500. This gave us an increased revenue of about \$23,000.00. The number of dogs licensed also increased from 260 to 325, which gave us a \$300.00 increase in dog licensing fees. It still seems we have a lot more dogs in Town than we have licensed. I have included a report on the New Hampshire State

Statutes regarding "Dogs". They should be licensed prior to April 30th of each year.

DEBITS

Auto Registration Permits for 1993	\$252,204.50
Candidate Fees	9.00
Dog Licenses	1,507.00
Dog Fines	<u>79.00</u>
TOTAL RECEIPTS	\$253,799.50

CREDITS

Paid to Treasurer

Auto Registration Permits for 1993	\$252,204.50
Candidate Fees	9.00
Dog Licenses	1,507.00
Dog Fines	<u>79.00</u>
TOTAL PAYMENTS TO TREASURER	\$253,799.50



NEW LAWS REGARDING DOGS

In many communities, clerks are involved in a significant number of transactions for the acquisition of dog licenses. The STATUTORY responsibilities of the Clerk are outlined below:

♦1. Dog Licenses, New Law 1985 - Any dogs used as guard dogs in commercial establishments must also be licensed with the police. 466:46,47,48,49,50.

♦ A. REQUIREMENTS

♦ Each dog over three months old must be registered by its owner or keeper prior to April 30 each year. The Clerk shall provide to the registrant a tag which shall be worn by the registered dog. The tag shall carry the name of the Town, the year of issue for the license, and the registered number of the dog. These tags shall be furnished by the Clerk at the expense of the city or town. No license shall be issued by the Clerk *until a certification that the dog has been vaccinated against rabies is produced by the person registering the dog. 466:1, 1a.

♦ B. FEES

- ♦1. For each altered dog the fee will be \$6.50 (beginning with the year 1994).
- ♦2. The fee for each regular dog will be \$9.00 (beginning with the year 1994).
- ♦3. The Clerk must be satisfied with the certificate presented by the person registering the dog which attests that the dog has been altered. 466:4,1,11.

♦ C. EXEMPTIONS

- ♦1. For dog owners 65 or over, the fee shall be \$2 for the first dog, but the regular fees shall apply to any additional dog. 466:4,1.

♦
♦
Dog Regulations (continued)

♦2. No fee shall be required for the registration and licensing of a seeing eye dog used by a blind person, or a hearing dog used by a deaf person. 466:8.

♦
♦
D. GROUP LICENSES

♦1. Any person who keeps five or more dogs SHALL by April 30 each year pay the required fee and obtain a license authorizing him or her to keep the dogs on the premises described in the license. The Clerk may not deny a group license to any person who complies with the requirement. 466:6,1.

♦2. **Group License Fees.** If the number of dogs does not exceed 5, the fee shall be \$12; if the number exceeds 5 but is less than 10, the fee is \$20; if the number exceeds 20, but does not exceed 25, the fee is \$25. For each dog in excess of 25, the fee is \$1. 466:6,IV



*According to Clifford W. McGinnis, State Veterinarian -- only State Authorized rabies certificates can be accepted and these certificates are only obtained from a legal veterinarian.

TAX COLLECTOR'S REPORT

Year Ending December 31, 1993

	Levy for Year Of this Rept.	PRIOR LEVIES		
Uncollected Taxes Beg. of Year	1993	1992	1991	Prior
Property Taxes		826,239.31	552.08	154.88
Land Use Change		815.29		
Yield Taxes		274.86		50.81
Taxes Committed This Year				
Property Taxes	3,038,737.82			
Land Use Change	12,676.45			
Yield Taxes	7,046.92			
Added Property Taxes	4,868.51			
Overpayment Property Taxes Int Collected Delinq. Tax				
	3,187.76	3,988.24		
	2.06	21,897.97	90.67	42.67
 Total Debits	 \$3,066,519.52	 \$ 853,215.67	 \$ 642.75	 \$248.36
 Interest	 2.06	 21,897.97	 90.67	 42.67
Total Credits	\$3,066,519.52	\$ 853,215.67	\$ 642.75	\$ 248.36

Tax Collector's Report (Continued)

CR	Levy for Yr.	Prior Levies		Prior
	of this Rpt	1992	1991	
1993				
Remitted to Treasurer During FY				
Property Taxes	\$2,380,626.72	\$ 828,591.30	\$ 552.08	\$ 154.88
LandUse Change	8,945.87	815.29		
Yield Taxes	6,753.51	274.86		
Utilities				
Interest	2.06	21,897.97	90.67	42.67
Discounts Allowed: Abate, Made: Property Tx.	853.42			
Land Use Change Yield Taxes				50.81
Uncollected Taxes End of Yr. Property Taxes	\$ 665,313.95	\$ 1,636.25		
Land Use Change	3,730.58			
Yield Taxes	293.41			
Utilities				
Total Credits	\$3,066,519.52	\$ 853,215.67	\$ 642.75	\$ 248.36

Tax Collector's Report (Continued)
Last Year's **Prior Levies**

DR	1992	1991	1990	Prior
Unredeemed Liens. Bal. Beg. of Fiscal Year		\$232,656.84	\$124,203.72	\$ 7,239.94
Lies Executed During Fiscal Year	\$376,640.28			
Interest & Costs Coll. After Lien Execution	17,298.34	21,566.68	33,712.45	2,349.90
Overpayment	26.22		49.88	
Mort g Notice	1,292.00	778.00	192.00	156.00
Total Debits	\$395,256.84	\$255,001.52	\$158,158.05	\$ 9,744.84
CR				
Remittance to Treasurer: Redemptions	\$160,198.77	\$101,731.79	\$ 96,781.77	2,002.44
Int./Costs (After Lien Execution)	17,298.34	21,566.68	33,712.45	2,349.90
Mortg Notice Abatements Unredeemed Taxes	1,292.00 99.94	778.00 80.89	192.00 6,789.48	156.00 193.05
Liens, Int & Costs <u>Deeded</u> to Municipal.	12,767.30	12,988.55	12,411.37	5,043.45
Unredeemed Liens Bal. End Fiscal Yr	\$203,600.49	\$117,855.61	\$ 8,270.98	
Total Credits	\$395,256.84	\$255,001.52	\$158,158.05	\$ 9,744.84

REPORT OF TOWN TREASURER

Building Permits	\$ 4,375.00
Occupancy Permits	285.00
Board of Adjustment Fees	948.00
Planning Board Fees	1,050.00
Dump Sticker Fees	290.00
Pistol Permits	444.00
Current Use Registrations	50.00
Elections & Registrations	<u>10.00</u>
.....	7,452.00

Merilee Ellsworth, Town Clerk

1993 Auto Permits	252,204.50
1993 Dog Tax	1,507.00
1993 Dog Tax Fines	79.00
Candidate Fees	<u>9.00</u>
.....	253,799.50

Bank Loans 1,200,000.00

State of N.H.

Shared Revenue Block Grant	97,387.33
Highway Block Grant	70,297.19
Witness Fees	701.91
Reimbursement Snow Removal	3,234.00
Reimbursement Forest Fires	<u>1,004.08</u>
.....	172,624.51

Miscellaneous Receipts

Town Office Expenses	683.35
Revenue from Ambulance	25,009.02
Cable Franchise	6,862.00
Sale of Town Property	20,042.34
Interest on checking	6,531.33
Hall Rental (Fire Department)	2,180.00
Rent of Town Hall	175.00
Court Fines	686.00
Reimbursement to Health Insurance	12,792.67
Police Reports'	1,351.00
Reimbursement to Police Department	1,577.67
Reimbursement to Fire Department	702.71
1993 Boat Tax	10,653.92
Reimbursement to Welfare	13,333.17
Secretary of State	1,670.00
Interest Morrison (Fire Dept.)	6,150.00
Interest Morrison General Fund	1,826.00
Reimbursement Workman's Compensation Insurance	17,421.31
Insurance Dividend	5,774.02
Reimbursement to Legal Fees	175.91

Report of Town Treasurer (Continued) Page 2

Transfer Capital Reserve 25,000.00
 \$ 160,597.42

Merilee Ellsworth, Tax Collector

1989 Redeemed Tax 823.34
 1990 Redeemed Tax 98,935.55
 1991 Redeemed Tax 101,590.97
 1992 Redeemed Tax 160,198.77
 Interest & Costs 66,795.09
 428,343.72

Prior Years Property Tax 827,347.56
 Prior Years Interest & Costs 23,942.85
 Prior Years Current Use 815.29
 Prior Years Current Use Interest 22.79
 Prior Years Yield Tax 274.86
 Prior Years Yield Tax Interest 18.43
 852,421.78

1993 Property Tax 2,378,533.05
 1993 Current Use 8,945.87
 1993 Yield Tax 6,753.51
 1993 Mortgage Costs 1,601.00
 1992 Mortgage Costs 817.00
 1993 Tax Lien Charge 7,869.50
 Inventory Penalties 2,093.67
 2,406,613.60

TOTAL AVAILABLE RECEIPTS 5,481,852.53
 Balance brought forward Jan. 1993 615,392.57
 Less Selectmen's Orders 5,268,508.61

Cash on Hand January 1, 1994 \$ 828,736.49

Respectfully submitted

Paula S. Anderson
 Town Treasurer

EPSOM HISTORICAL COMMISSION

Balance on Hand January 1, 1993	\$5,123.19
Interest Accumulated	<u>145.22</u>
Balance in Fund	5,268.41

CONSERVATION FUND

Balance on Hand January 1, 1993	2,498.94
Interest Accumulated	66.86
Deposits for 1993	911.00
Less Withdrawals	377.10
Less Bank Charges	<u>2.00</u>
Balance in Fund	3,097.70

GENERAL FUND MORRISON INTEREST Town Hall Account

Balance on Hand January 1, 1993	1,410.99
Interest Accumulated	151.49
Deposits for 1993	6,965.48
Less Withdrawals	<u>1,826.00</u>
Balance in Fund	6,701.96

MORRISON INTEREST FIRE DEPARTMENT

Balance on Hand January 1, 1993	2,031.40
Interest Accumulated	<u>521.77</u>
Balance in Fund	2,553.17

MORRISON INTEREST POLICE DEPARTMENT

Balance on Hand January 1, 1993	254.78
Deposits for 1993	4,255.72
Interest Accumulated	<u>82.38</u>
Balance in Fund	4,592.88

ESCROW ACCOUNT FOR NORTH PEMBROKE ROAD

Balance on Hand January 1, 1993	3,056.58
Interest Accumulated	<u>86.64</u>
Balance in Fund	3,143.22

Respectfully submitted,

Paula S. Anderson
Town Treasurer

ESCROW ACCOUNT FOR AM BUILDERS

Deposit July 1993	\$ 500.00
Deposit September 1993	500.00
Interest Accumulated	10.69
Less Withdrawals	<u>645.36</u>
 Balance in Fund	 \$ 365.33

Respectfully submitted,

Paula S. Anderson
Town Treasurer

Report
The Trust Funds of the City of Epsom, N.H.

Date	Name of Trust Fund Common Trust Fund	Purpose of Trust	How Invested	Principal	
				Balance Beginn. Year	New Funds Created
19					
03-91	Perpetual Care of cemetery	Asst'd Lot cemeteries	1 yr C.D.	26268.48	
1992	Miller, E & F Higginbottom	McCleary	1 yr. C.D.		100.00
	K & L Bartlett	McCleary	1 yr. C.D.		100.00
	Robert Yeaton	McCleary	1 yr. C.D.		300.00
1924	Mary A. Evans	Fence Fund McCleary	1 yr. C.D.	229.66	
1960	Memorial Water System Lawrence & Cox Unit A/C Cemetery	McCleary	1 yr. C.D.	<u>2500.00</u> 28,998.14	<u>500.00</u>
	Epsom Public Library Fund				
1907	Benjamin F. Webster	Non-Fiction Book	Atch. Topeka Santa Fe Bond	1000.00	
1916	Susan EP Forbes	Standard Bk.	1 yr C.D.	2000.00	
1917	Mary A. Evans	Books	1 yr. C.D.	500.00	
1926	Charles S. Hall	Benefit of Library	1 yr. C.D.	200.00	
1929	Warren Tripp	Benefit Lib.	1 yr. C.D.	200.00	
1961	May S. Brown	Books	1 yr. C.D.	500.00	
1984	Gilbert H. Knowles	Benefit Lib.	1 yr. C.D.	<u>1000.00</u>	
	A/C Library			5400.00	
	Capitol Reserve Fund				
1971	Epsom School Fund	Add. or Alterations	Bank of NH 1 yr - 6 mo	3026.61	
1990	Epsom Village Dist Town of Epsom	Tank Maint. Fund	Bank of NH 1 yr	14563.91	2000.00
1989	Lilliam Morrison Est.	Town of Epsom	Merrimack Savings	102,291.32	
1990	Town of Epsom	Fire Dept	Fleet Bank 1 yr	54318.16	
1990	Town of Epsom	Police Dept	Fleet Bank 1 yr	52054.03	
1990	Epsom Village Dist.	Water System	Bank of NH	31755.25	5000.00
1993	Town of Epsom	Revaluation	Bank of NH Savings Bk.	<u> </u>	<u>13932.00</u>
	A/C Capitol Reserve			258009.28	20932.00
Total All Accounts				292407.42	21432.00

Report
The Trust Funds of the City of Epsom, N.H.

Principal	Income						
Cash	Withdrawals	Bal. End	Bal. Beg.	Income During	Expend.	Bal.	Grand
Gains/ Losses		Year	Year	Year	During	End	Total
				%	Amt.	Year	End Yr.
		26268.48	2239.57		1038.47	1427.81	1850.23 28118.71
		100.00			3.75	3.75	100.00
		100.00			3.75	3.75	100.00
		300.00			11.24	11.24	300.00
		229.66	740.29		26.66		766.95 996.61
		<u>2500.00</u>	<u>2049.59</u>		<u>143.63</u>	<u>71.11</u>	<u>2122.11 4622.11</u>
		29498.14	5029.45		1227.50	1517.66	4739.29 34237.43
		1000.00			40.00	40.00	1000.00
		2000.00			74.91	74.91	2000.00
		500.00			18.73	18.73	500.00
		200.00			7.49	7.49	200.00
		200.00			7.49	7.49	200.00
		500.00			18.73	18.73	500.00
		<u>1000.00</u>			<u>37.45</u>	<u>37.45</u>	<u>1000.00</u>
		5400.00			204.80	204.80	5400.00
186.63		3213.24					3213.24
509.69		17073.60					17073.60
4674.16	6965.48	100000.00					100000.00
2297.45	6615.61	50000.00					50000.00
2201.69	4255.72	50000.00					50000.00
1111.33		37866.58					37866.58
		<u>13932.00</u>					<u>13932.00</u>
10980.95	17836.81	272085.42					272085.42
10980.95	17836.81	306983.56	5029.45		1432.30	1722.46	4739.29 311722.85

**EPSOM CEMETERY TRUSTEES
FINANCIAL STATEMENT
1993**

RECEIPTS

<u>Balance</u> Carried Forward	\$ 571.11
Trustees of Trusts	1,860.88
Richard Brown (lot sold)	1000.00
Lawrence Ward (lot sold + dep)	1100.00
Frances Gauthier (1/4 lot sold)	300.00
Interest	32.62
Town Appropriation	2900.00
Workman's Comp.	120.00
Concord Electric Refund	<u>13.89</u>
<u>TOTAL RECEIPTS</u>	\$7,898.50

EXPENDITURES

Concord Electric	85.00
William Clark	2,034.00
Robert O. Backus	500.00
Robert Yeaton	1,440.00
Workman's Comp.	120.00
Trustees of Trusts Funds	1,000.00
William Clark	<u>2,160.00</u>
<u>TOTAL EXPENDITURES</u>	\$7,339.00

Balance Carried Forward \$ 559.50

Epsom Cemetery Trustees

**William E. Clark, Chairman
Roland R. Lafleur
Robert O. Backus**

1993
REPORT OF THE
LIBRARY
TRUSTEES



Throughout the year hundreds of Epsom residents participated in celebrating the 100th Anniversary of our Library. It was a year of remembering and appreciating our past, giving lots of care and attention to the present, and making an enthusiastic commitment to the future.

In June, Norm Roberge masterminded the "*Infolthon*". A unique event of 100 hours of continuous local cable TV broadcasting. This event involved hundreds of residents from Epsom and surrounding towns. Inspired by the "*Infolthon*", over sixty (60) residents were involved in producing over ten (10) hours of Epsom Living History on video tape - coordinated by Ruth Krenn and David Siress. The highlights are on tape at the Library for you to enjoy. The spirit of this event lives on!

The Yeaton family sponsored a concert in the Yeaton Tavern in early October. Some of the most wonderful music ever heard in Epsom was performed by Concord Vocal Octet and Marc and Jennifer Mellits - Jennifer is a niece of our Librarian, Nancy Claris.

The October Variety Show, masterminded by Roy Wilcox and supported by legions of volunteers, was an enormous success in terms of entertainment, fund raising, and involving a broad spectrum of local citizens in a major community effort. This was our most successful fund raising event of the year.

We also raised funds via the Town Hall garage sale, the Fire Station Crafts event, the Doll and Art Works Raffle and the Book Sale at Old Home Day.

The Library continued to offer our community a wide range of reading and audio materials, reference services, and educational and recreational activities for all ages. We added video tape service via the State Library, donated tapes by Caroline Castagna, and the *Infolthon* tapes. Regular programs

Library Trustees Report (Continued)

include an adult, monthly book discussion group and a weekly story hour for preschool children. Virginia Drew continued to capably coordinate the preschool story hour and summer programs for school-age children. And, in response to increasing demand, we added open hours on Tuesday, 4 to 7 PM, starting last April. Jeanette Winslow was employed as Assistant Librarian to cover these increasingly popular hours.

The Friends of the Library continued their important support by raising funds at Old Home Day (remember the Lemonade Stand?), sponsoring "Meet the Candidates Forum" prior to the March Town elections, and sponsoring the well attended SNAP program during National Children's Book Week in November.

The Library Project Committee, composed of approximately twenty (20) residents, continued its enthusiastic movement toward realizing a new Library. Various members of that Committee participated in the Town Center Committee project, the 100th anniversary celebration, town consideration of the Route 4 improvement project, and researching various approaches to providing adequate library services to Epsom into the early 21st century.

1993 was a grand year for volunteers enthusiastically supporting the function of our Public Library in Epsom. The overall effort was so enormous in terms of time and money and heart that we cannot appropriately thank everyone individually. From the detail work to the larger scale planning, from the daily efforts to the occasional support, from the giving of time and talents to giving money -- Thanks to everyone for a Wonderful 100th Birthday.

Board of Trustees

Peg Daniel, Chair

Terri Wirtz, Treasurer

David Siress, Secretary

EPSOM PUBLIC LIBRARY REPORT

<u>BOOK COLLECTION</u>	<u>ADULT</u>	<u>JUVENILE</u>	<u>TOTAL</u>
January 1, 1993	7,898	4,919	12,817
Accession			
Purchased	314	282	596
By Gift	98	14	112
Discarded	383	301	<u>684</u>
Total December 31, 1993 .	7,927	4,914	12,841
 Cassettes			 254
Video			63
Periodical Subscriptions			48

CIRCULATION FIGURES FOR 1993

Adult	6,113
Juvenile	4,912
Periodicals	2,406
Cassettes	145
Video	<u>130</u>
Total	13,706
 Active Borrowers, Approximate.....	 1,020

MEMORIAL BOOKS



Zazz, The New Everyman Dictionary of Music, and The Vintage Guide to Classical Music given in Memory of Henry Dowst
Making Wreaths given in Memory of Mary Waddle
America's Living Past given in Memory of Mary Lou Norris
The Shakers given in Memory of Effie MacGregor

Library Report (Continued)

EPL NON-LAPSING FUND CHECKING ACCOUNT

January 1, 1993 through December 31, 1993

EPLNONLP

1/8/94

Category Description 1/1/93 - 12/31/93

INCOME

Proceeds from booksale \$157.70
Conscience box
Book Replacement \$33.90
Out of Town card charge 7.50
Overdue books donations 290.20

TOTAL conscience box 331.60
Donation for library material 25.00
Money market investment account 378.19
Trust Fund Income 254.96

TOTAL INCOME \$1,147.45

EXPENSES

Equipment & Furniture 25.19
Library Materials 360.00
Service Charge on Bonds 14.00
Supplies 5.56

TOTAL EXPENSES \$ 404.70

OVERALL TOTAL \$742.70

EPSOM PUBLIC LIBRARY 1993 ANNUAL REPORT

BUILDING FUND



Certificate of Deposit
\$20,000.00
Savings & Checking Accounts
\$10,998.35

Building Fund Totals \$30,998.35

(See separate report for 1993 funds raised)

MEMORIAL FUNDS

Sydney Yeaton Memorial Fund \$315.89
Ted Yeaton Memorial Fund 793.11
Mary Lou Norris Memorial Fund 1,004.00
Total Memorial Funds \$2,113.00

1993 FUNDRAISING EFFORTS

<u>TOTAL</u> <u>EVENT</u> <u>INCOME</u>	<u>TOTAL</u> <u>RAISED</u>	<u>TOTAL</u> <u>EXPENSES</u>
Mile of Pennies (All Year)	\$79.87	\$79.87
McDonald's (April)	43.40	\$10.00 33.40
Yeaton Concert (September)	330.00	52.00 278.00
Challenge Game (August)	19.20	19.20
Doll/Art Raffle (Aug-Nov)	478.00	25.00 453.00
Infothon (June)	12,581.00	5,809.27 6,771.73
Variety Show (October)	9,544.00	1,509.98 8,034.02
Infothon Videotapes	431.00	336.00 95.00
Yard Sale (July)	239.48	239.48
Miscellaneous (BlakBox, Refmag) ..	11.55	14.93 <u>-3.38</u>
<u>Total Funds Raised</u>		<u>\$16,000.32</u>

**Epsom Public Library
Appropriations Report
1993**

INCOME

Town appropriated money	\$25,930.00
Other Income	
Book donation	\$50.00
Photocopier	74.25
TOTAL Other Income	124.25
Interest	120.44
Reimbursable Item	11.62
<u>TOTAL INCOME</u>	\$26,186.31

EXPENSES

Books	\$ 8,310.99
Photocopier	60.93
Fuel Oil	276.40
Insurance	57.00
Building Maintenance	937.59
Miscellaneous Expenses	91.00
Postage & Supplies	740.78
Periodical Subscriptions	1,029.98
Petty Cash	50.32
Programs (Adult/Child)	62.99
Reference Books	612.86
Salaries	
Librarian	\$11,240.80
Asst. Librarian	1,128.56
TOTAL Salaries	12,369.36
Utilities	1,148.23
<u>TOTAL EXPENSES</u>	\$25,747.53
UNEXPENDED BALANCE	\$438.78

EPSOM POLICE DEPARTMENT

1993 ACTIVITY REPORT



<u>1992</u>	<u>1993</u>		<u>1992</u>	<u>1993</u>
Animal Complaints	102	140	MV Assists	65 65
Alarms	76	76	Operating After Sus.	9 20
Arson	3	2	OHRV Complaints	6 10
Asst. Other Police	225	230	Open Doors	11 25
Assaults	16	12	Open Container	4 9
Bad Checks	38	34	Possession of Drugs	7 11
Burglary	19	37	Prohibitions	1 3
Criminal Mischief	61	37	Prowler	6 10
Criminal Trespass	12	35	Protective Custody	2 4
Criminal Threatening	17	16	Prohibitive Sales	2 5
Conduct After Accident	4	2	Police Information	170 157
Civil Disputes	81	58	Possible DWI Calls	29 15
DWI	26	27	Robbery	2 0
Domestics	67	51	Reckless Operation	32 20
Disorderly Conduct	29	12	Recovered Stolen Prop	3 24
Disobeying Police	1	4	Resisting Arrest	0 3
Explosions	3	2	Restitution Collection	14 35
Endanger Child Welfare	2	5	Reckless Conduct	2 3
Forgery	6	7	Runaways	2 6
Found Human Body	1	1	Sexual Assaults	6 3
Found Property	56	14	School Bus Violations	7 18
Fire/Rescue Calls	151	130	Suspicious MV	60 40
Harassment	25	42	Suspicious Persons	50 45
Stalking	0	4	Shots Fired	20 22
Intoxicated Persons	5	10	Theft	100 80
Juvenile Calls	50	50	Trans. of Drugs	2 2
Littering	10	12	Trans. of Alcohol	14 17
Lost Property	14	20	Untimely Death	4 4
MV Complaints	62	74	Unauth. Use of MV	2 4
Missing Persons	14	49	Warrant Arrests	6 10
Minor in Possession	12	20	House Checks	865 2150
Murder	0	1	Public Assists	198 250
Restraining Orders	24	30	Stolen MV	1 10

Police Report (Continued)

<u>ACCIDENTS</u>	<u>1992</u>	<u>1993</u>		<u>1992</u>	<u>1993</u>
	119	116	<u>ARRESTS</u>		
Reportable	106	81	Arrests	91	126
Non-Reportable	42	35	Charges	127	181
Personal Injuries	34	21			
Property Damage	43	60			

MOTOR VEHICLE ACTIVITY

	<u>1992</u>	<u>1993</u>
Summons	245	320
Warnings	599	440

EPSOM RESCUE SQUAD

ANNUAL REPORT 1993



Once again, the Epsom Rescue Squad had a very busy year. At this time the squad has a membership of 32. Two Paramedics, 8 EMT-I with three having Pharmacology Module, 4 EMT-D and the rest of the membership EMT-B.

The Squad responded to over 260 calls, treated 232 patients and transported 160 patients. Most of them to Concord Hospital.

The new Rescue Pumper was put into service this year and a cellular phone was added to the ambulance.

The Squad once again sponsored two blood drives and also co-sponsored the Dog Days Road Race during Old Home Day weekend. Thanks for all of the support.

Sonia Noyes, a member for 13 years, has retired from the Squad. Good Luck Sonia and we are going to miss you.

During 1994 we are looking to maintain our high standards of training and hold CPR and Basic First Aid classes for the residents of Epsom.

Respectfully submitted,

**Matthew M. Moulton
Captain, Epsom Rescue Squad**

**EPSOM FIRE DEPARTMENT
ANNUAL REPORT
1993**



The Epsom Fire Department took delivery of the Town's new Rescue Pumper in May of this year.

This truck is capable of pumping 1250 gallons per minute, carries 30 gallons of foam and has 4 - 3600 pound air bottles used to refill the airpacks for fire-fighting. The cab of the truck is full enclosed which offers protection to the firefighters when responding to the calls. This truck also carries the Jaws of Life, ropes and harnesses for many types of rescues.

The summer of 1993 resulted in very dry weather conditions which led to many brush fires. As most of the town residents are aware, Epsom experienced a major forest fire on Fort Mountain. This event alone required over 36 hours to bring under control and another 48 hours to totally extinguished. Epsom Fire Department called on mutual aid from many surrounding towns. It was also necessary to utilize helicopters to assist with the firefighting effort. These helicopters dropped over 45,700 gallons of water in the time that they were assisting. At one time during the fire on Fort Mountain, one of the helicopters was called to help extinguish a fire off of Rt. 4.

The Epsom Fire Department has been working on the enhanced "911" project. It is hoped that Epsom, along with all towns within the State of New Hampshire, will be able to use the "911" system in the summer of 1995. The department has been working on this project for approximately two years. Please remember, until "911" is completed, that our **Emergency Phone Number is still 225-3355** for Fire and Ambulance.

Respectfully submitted,

R. Stewart Yeaton
Chief, Epsom Fire Department

EPSOM FIRE DEPARTMENT SUMMARY OF CALLS FOR 1993

Animal Rescues -----	0
Appliance Fires -----	1
Building Fires -----	9
Brush & Grass -----	14
Chimney Fires -----	7
Drills -----	3
Dumpster Fire -----	0
Electrical Problems -----	2
Extinguished Fires -----	0
False Calls -----	0
Fire Alarm Activations -----	50
Furnace Problems -----	1
Gas Leaks & Fuel Spills -----	6
Investigations -----	3
Medical Aid -----	204
Mutual Aid -----	49
Permit Fires -----	1
Odors in Buildings -----	2
Outside Fires -----	2
Searches -----	1
Service Calls -----	21
Smoke in Building -----	2
Smoke Investigations -----	7
Vehicle Accidents -----	63
Vehicle Fires -----	8
Wires -----	7
 Total Calls for 1993 -----	 463
Total Calls for 1992 -----	382

This is a 21.2% increase in calls for 1993

Average Response time for Fire Calls is 2.8 Minutes

Average Response time for Medical Calls is 2.7 Minutes

**EPSOM FIRE AND RESCUE
AMBULANCE
BILLING REPORT**



January 14, 1994

Total Billed	\$33,700.00
Received for 1993 Service	19,358.75
Adjusted for 1993	3,095.87
Outstanding for 1993	11,245.38

BREAKDOWN FOR ALL YEARS

Total of money turned in for 1990	\$11,483.82 (4/90 to 12/93)
Total of money turned in for 1991	\$16,995.20 (1/91 to 12/93)
Total of money turned in for 1992	\$15,776.89 (1/92 to 12/93)
Total of money turned in for 1993	<u>\$19,358.75</u> (1/93 to 12/93)
TOTAL	\$63,614.66 (4/90 to 12/93)

**FOREST FIRE WARDEN
AND
STATE FOREST RANGER
REPORT OF 1993**

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!!!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a WRITTEN fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message --- **Remember...Only YOU can prevent forest fires.** Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.



REMEMBER..SMOKEY HAS FOR 50 YRS.

**Happy Birthday
Smokey**

FOREST FIRE STATISTICS 1993

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN OF EPSOM</u>
Number of Fire	545	79	14
Acres Burned	224	66	12

Richard S. Chase
Forest Ranger

Paul E. Lavoie
Forest Fire Warden

PLANNING BOARD REPORT 1993



The last term of the Planning Board has been one of changes and rejuvenation. During the election of last March, the voter approved two new measures proposed by the Planning Board which broaden the uses of land which are permitted and lessen the existing restrictions. The voters, also elected two new members to the Board.

The Board, consistent with the town's wishes, has made a conscious effort to improve its perception among the townspeople and businesses. This effort has required us to better explain our positions to the applicants. We recognize that we must communicate the limits of our discretion and the requirements that the voters have imposed on the Board as a whole. The present members are diverse, talented, resourceful and very conscious of the letter and the spirit of the ordinances. If the Planning Board's mission is properly communicated then we may be recognized as a progressive group rather than an obstruction in the path of the town's development.

The Board actively encourages growth which is consistent with that which the voters have enacted. We have removed as many barriers to the applicants as possible; and have attempted to minimize the negative economic impact on those who propose to build in our Town. We have no filing or application fees. In short, we co-operate with those who appear before us to the extent which will not violate the oath of our office.

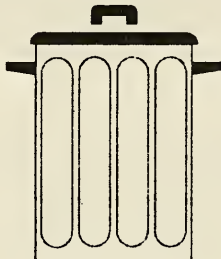
The Board has also enjoyed a significant drop in its expenditure. The legal expenses have substantially decreased since last year. We hope this trend is to continue. We also ask any of you who are interested, to help us in the coming year. We need volunteers in revising our master plan and updating our zoning ordinances. Your contribution will be greatly appreciated.

Respectfully submitted

Tony Soltani, Chairman

B.C.E.P. SOLID WASTE DISTRICT
Towns of
Barnstead - Chichester - Epsom - Pittsfield
P.O. Box 426 - Route 107
Pittsfield, N.H. 03263-0426
Tel: (603) 435-6237

December 20, 1993



Town of Epsom
P.O. Box 10
Board of Selectmen
Epsom, N.H.03234

Dear Board Members:

Below is your 1994 apportionment and payment schedule for the B.C.E.P. Solid Waste District.

Please note that the first installment is due on or before January 10, 1994.

APPORTIONMENT

<u>Town</u>	<u>*Population</u>	<u>Percentage</u>	<u>Amount</u>
Barnstead	3123	25.00	113,756.75
Chichester	1972	15.78	72,803.26
Epsom	3645	29.18*	132,776.88
Pittsfield	<u>3752</u>	<u>30.04</u>	<u>136,690.11</u>
TOTAL	12,492	100.00	455,027.00

*Population are 1992 Office of State Planing Projections, based on the 1990 U.S. Census.

PAYMENT SCHEDULE

<u>Date Due</u>	<u>Barnstead</u>	<u>Chichester</u>	<u>Epsom</u>	<u>Pittsfield</u>
1/10/94	34,439.18	21,738.00	40,197.42	41,382.12
4/1/94	34,439.18	16,688.42	30,859.82	31,769.33
7/1/94	26,439.19	16,688.42	30,859.82	31,769.33
10/1/94	<u>26,439.19</u>	<u>16,688.42</u>	<u>30,859.82</u>	<u>31,769.33</u>
Totals	113,756.74	71,803.26	132,776.88	136,690.11

Sincerely,
Earl H. Weir, District Administrator

1994 B.C.E.P. SOLID WASTE DISTRICT DRAFT APPROPRIATIONS

APPROPRIATIONS	1993 Adopted Expenditures	1993 Actual Expenditures	1994 Proposed Expenditures	Budget Committee		1994 Adopted Expenditures
				Recommend	Not Recommend	
ADMINISTRATIVE						
1.01 Administrator's Salary	34,000	35,725.20	34,500	34,850		34,850
1.02 Bonds (Treasurer)	125	108.00	125	125		125
1.03 Telephone	1,500	945.41	1,200	1,000	200	1,000
1.04 Mileage						
1.05 Office Supplies	2,000	1,096.43	1,300	1,300		1,300
1.06 Legal Fees	500		100	100		100
1.07 Accounting Fees	3,000	2,990.00	3,200	3,200		3,200
1.08 District Report & SOP Manuals	300	48.00	300	300		300
1.09 Admin. Asst. Treasurer	10,000	7,069.71	8,000	8,000		8,000
1.10 Postage	800	392.70	500	500		500
1.11 Advertising	800	365.75	400	400		400
1.12 Dues (NHRRA - NHMA)	800	923.37	800	800		800
1.13 Meetings & Seminars						
1.14 Office Furniture		6.08				
1.15 Disposal Stickers						
1.18 Permits & Licenses (Registrations etc)	50		50	50		50
1.21 Transfers to Petty Cash		576.27				
1.22 Tonic, Water, Coffee, Cups, etc.	1,500	2,002.97	1,700	1,700		1,700
1.23 Unclassified Payments		315.08				
TOTAL ADMINISTRATIVE	55,375	52,564.97	52,525	52,325	200	52,325
MAINTENANCE						
2.01 Tools	1,500	2,304.04	2,000	2,000		2,000
2.02 Building & Grounds (Material & Labor)	30,000	30,828.18	7,500	7,500		7,500
2.03 Machinery & Equipment (Parts & Labor)	1,000	1,553.82	1,500	1,500		1,500
2.06 Spare Parts, Supplies (Oil, Grease etc.)	3,500	3,906.91	3,500	3,500		3,500
2.07 Cleaning Supplies (Soap/paper towels)	500	557.89	500	500		500
2.08 Landscaping (Seed/Fertilizer/Flowers)	500	294.70	300	300		300
2.09 Massey Skid Loader		1,046.51				
2.10 Excavator						
2.11 Fuel Tanks	50	166.56	50	50		50
2.13 New Baler	100					
2.14 Old Baler	100					
2.15 Clark Forklift	500	496.44				
2.16 Ford 4WD	500	278.84	300	300		300
2.17 Conveyor	100	354.02	100	100		100
2.18 Massey Dozer		94.76				
2.19 International Dozer	1,000	1,081.35	2,000	2,000		2,000
2.20 Grass Grinder	500	1,953.91	1,500	1,500		1,500
2.21 Trailers	1,000	684.30	500	500		500
2.22 Bobcat Skid Loader	1,000	782.93	1,000	1,000		1,000
2.23 Dump Truck	1,000	36.32	1,000	1,000		1,000
2.24 Yale Forklift	1,000	2,123.58	1,000	1,000		1,000
2.25 Loader						
2.26 Compactors			500	500		500
2.27 Site Work			10,000	5,000	5,000	5,000
TOTAL MAINTENANCE	43,850	48,544.96	33,250	28,250	5,000	28,250
OPERATIONS						
3.01 Fuel Gas-Kero-Diesel)	6,000	9,051.99	7,000	7,000		7,000
3.02 Propane	500	719.05	750	750		750
3.03 Electric	5,000	6,078.79	5,000	5,000		5,000
3.04 Operations Wages	82,336	94,025.41	86,600	86,600		86,600
3.05 FICA 062)	7,833	8,433.81	8,025	8,026		8,026
3.06 Hospital Insurance Tax (.0145)	1,832	1,972.67	1,877	1,877		1,877
3.07 Health Ins. BC SG thro NHMAHT)	8,360	6,189.81	11,250	11,250		11,250

1994 B C E P. SOLID WASTE DISTRICT DRAFT APPROPRIATIONS

APPROPRIATIONS	1993	1993	1994	Budget Committee		1994
	Adopted Expenditures	Actual Expenditures	Proposed Expenditures	Recommend	Not Recommend	Adopted Expenditures
3.08 Workmen's Compensation	7,723	12,975.00	7,699	7,699		7,699
3.09 Unemployment Compensation - FUTA	1,200	2,397.59	2,900	2,900		2,900
3.10 Material's Testing	3,816		1,000	1,000		1,000
3.11 Safety Equipment/Uniform Rentals	5,000	4,928.55	5,000	5,000		5,000
3.2 Machine Rental (Screen Grnder)	5,000	2,632.32	2,500	2,500		2,500
3.13 Gravel	1,900	5,441.37				
3.14 Snow Removal & Sanding						
3.15 N.H. Retirement System			3,430	3,430		3,430
3.16 Employee Training (Safety & Licensing)	750	65.00	1,500	1,500		1,500
3.8 Mileage	150					
3.19 Service Fee to Pittsfield	6,500	6,168.00	6,500	6,500		6,500
3.21 Site Work		35.00				
3.22 Signs	500	1,015.00	1,000	1,000		1,000
3.23 Insurance (Liability)	7,500	7,400.00	7,500	7,500		7,500
3.24 Operations Mgmt Contract (350/wk)	18,200	18,550.00	18,200	18,200		18,200
3.25 Contract Maintenance	10,000	10,000.00	12,500	12,500		12,500
TOTAL OPERATIONS	179,200	198,283.37	189,332	189,332	0	189,332
TRANSPORTATION & TIPPING FEES						
4.01 Excavator Loader Lease (310/wk)	16,120	16,430.00	16,120	16,120		16,120
4.02 Demolition Materials (Tipping Fees)	22,000	11,530.45	12,500	12,500		12,500
4.03 Freight & Trucking (For Recyclables)	5,000	3,142.73	4,000	4,000		4,000
4.04 W.W. Tipping Fees	74,000	89,574.79	90,000	90,000		90,000
4.05 Tire Removal (Hauling & Disposal)	2,100	1,300.00	2,100	2,100		2,100
4.07 Hazardous Mat. (Part & Other Mats)	2,500	563.77	1,000	1,000		1,000
4.08 Storage Removal	300	520.00	500	500		500
4.09 Transportation of Waste (400/wk)	25,000	22,141.94	20,000	20,000		20,000
4.11 Container Equipment Rental (40/wk)	3,580	3,605.00	2,900	2,900		2,900
TOTAL TRANSPORTATION	150,600	148,808.68	149,120	149,120	0	149,120
CAPITAL EXPENDITURES						
5.01 Computer Terminal for Office			1,000	1,000		1,000
5.02 Purchase Containers	10,000	9,685.00	8,500	8,500		8,500
5.06 Used Oil - Hot Air Furnace	4,000	2,995.00				
5.07 Matching Funds Recycling						
5.08 Lease Purchase Forklift			5,000	5,000		5,000
5.09 Compactors			7,500	7,500		7,500
5.10 Lease Purchase Horizontal Baler			7,500	7,500		7,500
5.12 Storage Handling	12,000	13,741.82	2,500	2,500		2,500
5.13 Other Equipment Purchases		16,405.00				
5.23 Transfers to Reserve Account	30,000	30,000.00	39,500	36,500	3,000	36,500
TOTAL CAPITAL	56,000	72,826.82	71,500	68,500	3,000	68,500
LANDFILL CLOSURE						
6.01 Engineering Costs		13,309.00				
6.02 Materials						
6.03 Contract Service (Surveying & Legal)			300	300		300
6.04 Landfill Closure for landfill closure		50.00	5,000	5,000		5,000
6.05 Ground Water Monitoring & Testing			2,500	2,500		2,500
TOTAL CLOSURE	0	13,359.00	7,800	7,800	0	7,800
TOTAL EXPENDITURES	485,025	534,087.80	503,527	495,327	8,200	495,327

6 Year Assessment & Expenditure Trends

1989 thru 1994

Revised 2/2/94

Year	Burnstead	Chichester	Epsom	Pittsfield	Total Decrease Taxes	% Increase/ Actual Taxes	Actual Expend.
1989	133,889	85,689	155,312	160,667	535,557	Base Year	388,556
1990	126,833	81,173	147,127	152,200	507,333	- 5.3 %	671,288
1991	86,875	55,600	100,775	104,250	347,500	- 46.0 %	516,502
1992	126,268	79,137	146,266	150,788	502,459	+ 44.6 %	529,778
1993	114,398	71,698	132,516	136,613	455,225	- 9.4 %	531,088
1994	114,348	71,667	132,458	136,554	455,027	- .04 %	495,327
Avg's	117,102	74,161	135,742	140,179	467,184	-2.69%	522,090

Notes:

- 1994 numbers are adopted budget amounts
- The average or general trend in taxes for the six year period has been a 2.69 % decrease per year. Overall, the amount of taxes raised for support of the District during 1994 is 16.14% less than the amount raised in 1989

1994 B.C.E.P. SOLID WASTE DISTRICT REVENUE

REVENUE		1993 Budgeted Revenue	1993 Actual Revenue	1994 Proposed Revenue	Budget Committee		1993 Adopted Revenue
					Recommend	Not Recommend	
OPERATING REVENUE							
1.01	FROM DISPOSAL FEES	3,500	3,537.00	3,000	3,000		3,000
1.02	INTEREST ON ACCOUNTS	1,500	952.84	800	800		800
1.03	REFUNDS AND DIVIDENDS		7,566.41				
1.04	DEMOLITION FEES	6,000	9,497.00	8,000	8,000		8,000
1.05	SALE OF EQUIPMENT-Other Income	5,000	17,294.48	8,000	8,000		8,000
1.06	TONIC MACHINE	1,000	470.65	500	500		500
1.07	BAD CHECK FEES						
1.08	TRANSFERS FROM PETTY CASH		70.91				
1.09	DUMP STICKERS	200	430.50	100	400	(300)	400
TOTAL OPERATING REVENUE		17,200	40,219.79	20,400	20,700	(300)	20,700
FROM RESERVE							
2.01	TRANSFERS FROM RESERVE		10,997.00				
TOTAL RESERVE TRANSFERS			10,997.00				
RECYCLING REVENUE							
3.01	ALUMINUM CANS	6,000	6,898.71	6,000	7,000	(1,000)	7,000
3.02	ALUMINUM SCRAP	50					
3.03	CARDBOARD	2,000	2,759.77	3,000	3,000		3,000
3.04	SCRAP METAL						
3.05	GRANTS						
3.06	NEWSPAPER	1,500	1,185.36	2,500	2,500		2,500
3.07	PLASTIC	1,200	947.44	2,000	2,000		2,000
3.08	TIN		759.59	2,000	2,000		2,000
3.09	CRUSHED GLASS						
3.10	COPPER	750			1,000	(1,000)	1,000
3.11	AUTO BATTERIES	600	341.29	500	500		500
3.12	REPAIRED ITEMS	500					
3.13	CLOTH & FABRIC		214.67	1,500	1,500		1,500
3.14	MIXED PAPER			100	100		100
TOTAL RECYCLING REVENUE		12,600	13,106.83	17,600	19,600	(2,000)	19,600
TOTAL REVENUE EXCEPT TAXES		29,800	64,323.62	38,000.00	40,300.00	(2,300)	40,300.00
CURRENT YEAR TAX REVENUE							
4.01	TOWN OF BARNSTEAD (25.00%)	114,398	114,398.04	116,381.75	113,757	2,625	113,756.75
4.02	TOWN OF CHICHESTER (15.78%)	71,698	71,697.94	73,460.16	71,803	1,657	71,803.25
4.03	TOWN OF EPSOM (29.18%)	132,516	132,516.00	135,840.78	132,781	3,064	132,776.38
4.04	TOWN OF PITTSFIELD (30.04%)	136,613	136,613.02	139,844.31	136,690	3,154	136,690.11
TOTAL CURRENT YEAR TAX REV		455,225	455,225.00	465,527.00	455,027	10,500	455,027.00
DUE FROM TOWNS (OTHER YEARS)							
4.05	TOWN OF BARNSTEAD						
4.06	TOWN OF CHICHESTER						
4.07	TOWN OF EPSOM						
4.08	TOWN OF PITTSFIELD						
TOTAL TAX REV. OTHER YEARS		0	0.00	0	0	0	0
TOTAL TAX REVENUE		455,225	455,225.00	465,527	455,027	10,500	455,027
TOTAL REVENUE ALL SOURCES		485,025	519,548.62	503,527	495,327	8,200	495,327
Tax INCREASE (DECREASE) in Percent				2.26%	(0.04%)		(0.04%)

**ZONING COMPLIANCE OFFICER'S
REPORT
1993**



Permits are required for all the below forms of construction, to include interior improvements, new roofs, etc. Applications are available at the Town Office upon request, Monday, Tuesday, & Friday, between the hours of 9:00 and 3:00. The Inspector shall render his determination in writing within 30 days. No construction should be started without and approved permit.

Single Family Residences -----	21
Mobile Homes -----	5
Commercial Improvements -----	4
Sheds -----	5
Decks -----	6
Residential Additions -----	11
Garages -----	3
Permanent Signs -----	48
Temporary Signs -----	8
Porches -----	2
Barns -----	8
Occupancy Mobile Homes -----	3
Single Family Occupancy -----	16
Occupancy Business -----	13
Renewals` -----	2
Duplexes -----	1
Seasonal Business -----	4
School Addition -----	1

Respectfully submitted

Andrew J. Spaschak
Zoning Compliance Officer

OVERSEER OF PUBLIC WELFARE

1993 brought more client to the Epsom Welfare Office, but more clients did not mean more money needed or spent. Clients were in need of referrals to State and Federal programs. They were without employment for shorter periods of time. Many asked for assistance with money management and/or setting up a budget . Expansion of State programs brought relief to some who previously needed Town Assistance to bridge the gaps. The change was refreshing and encouraging to many.

The Christmas Program ran well with more sponsors than ever from around our little town, as well as a few from out of town that requested a child/children sponsor. We were able to sponsor 49 children; parents are delighted, relieved and grateful to sponsors who willingly remain anonymous. It is a wonderful, much needed program for which the sponsors cannot be thanked enough.

The bottom line is, Epsom is still a small town atmosphere, comprised of people who are still willing to pull together, pool their resources, and help those in need.

I am proud to be living in such a town.

1993 Received from Town of Epsom`	\$54,165.00
Expended	<u>32,448.00</u>
Balance	21,717.00

Respectfully submitted,,

Patricia L. Hickey

CONCORD REGIONAL VISITING NURSE ASSOCIATION

The Concord Regional Visiting Nurse Association continues to offer three major health services to the residents of Epsom: Home care; Hospice and Health Promotion.



HOME CARE SERVICES respond to health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting.

HOSPICE SERVICES provide professional and para-professional services to terminally ill patients with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical emotional and spiritual needs.

It is anticipated that construction of the CRVNA Hospice House will be completed in the Spring of 1994. The Agency will then be providing residential hospital care services in the hospice house, as well as hospice care within the home.

HEALTH PROMOTION SERVICES focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, prenatal, family planning, sexually transmitted disease, adult screening, immunizations, and HIV (AIDS) testing and counseling. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites. Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Epsom may request service; patient, doctor, health facility, pastor, friend, or neighbor. All requests are answered, but continuing home care will only be provided with a physician's order.

A call to Concord Regional Visiting Nurse Association (224-4093) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30 am to 5:00 p.m. A nurse is on call for hospice and home care patients; (224-4093) 4:30 pm - 7:30 am daily.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. Town Moines subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, accredited by the Joint Commission on Accreditation of Healthcare Organizations (JACHO) and is a member agency of the United Way of Merrimack County.

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospices	108	2,068
Health Promotion	<u>91</u>	<u>213</u>
Total	199	2,281

- 12 Senior Health Clinics
- 3 Bereavement Support Groups
- 2 Hospice Volunteer Training
- 1 Child Health Clinic

SUMMARY OF SERVICES
1993
PROVIDED TO EPSOM RESIDENTS
BY THE SUNCOOK AREA CENTER
BELKNAP-MERRIMACK COMMUNITY ACTION
PROGRAM

COMMUNITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby and low income and elderly. Food is distributed from our Concord warehouse. Value \$45.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)

CONGREGATE MEALS -- All Senior citizens are welcome to our congregate meal sites for nutritious hot meals, social/recreational activities and special events. Value \$5.47 per meal.

EMERGENCY FOOD PANTRIES provides up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.

FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling. Value \$55.00 per unit.

FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 92-93 program was \$375.66.

MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents 5 days per week. Value \$5.47 per meal.

PERSONAL EMERGENCY RESPONSE SYSTEM provides automated emergency response equipment to income eligible elderly who are disabled or medically at risk. Value \$25.00 per month.

SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$4.25 per unit). Value to visitees is comparable to similar private sector services (\$5.00 per unit/hour).

Belknap/Merrimack Report (Continued)

WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor costs of \$2,267.

WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under 5. Participants receive medical/nutritional screening, counseling and education. Value includes cost of vouchers and clinical services at \$38.50 per unit.

USDA COMMODITY FOODS distributes federal surplus foods to income eligible people through scheduled mass distribution. See chart for Values.

NEIGHBOR HELPING NEIGHBOR FUND provides emergency energy assistance up to \$150 for those not eligible for fuel assistance.

INFORMATION & REFERRAL -- CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other live concerns. These support/advocacy services are not tracked.

NEW HAMPSHIRE CARES assisted non-eligible households with \$100 grants to be applied toward household energy bills.

<u>Service</u>	<u>Units of Service</u>	<u>Household (H) Persons (P)</u>	<u>Total Value</u>
Commodity Supplemental Food Program	Pkgs 140	P 25	\$6,300.00
Congregate Meals	Meals 1125	P 19	6,042.60
Emergency Food Pantries	Meals 320	P 15	960.00
Family Planning	P 1	V 1	55.00
Fuel Assistance	68 Apps.	189 H	25,544.16
Meals on Wheels	Meals 5272	P 34	28,837.84
Personal Emergy Resp.	P 1	P 1	300.00

**Belknap/Merrimack Community Action Program Report
(Continued)**

<u>Service</u>	<u>Units of Service</u>	<u>Household (H) Persons (P)</u>		<u>Total Value</u>
Senior Companion Program	Visitee 1388	P	10	6,940.00
Weatherization	Homes 4	P	15	7,370.80
Women, Infants & Children	Vouchers 828	P	72	\$28,028.00
Neighbor Helping Neighbor Fund	Grants 2	P	6	300.00
N.H. Cares	H 2	P	5	200.00
USDA Commodity Foods	Households 90			
Values Are:				
Applesauce \$.37 per unit	270			\$99.90
Butter \$1.28	683			874.24
Cornmeal \$.67	67			44.89
Flour \$.72	139			100.08
Green Beans \$.27	99			26.73
Peanut Butter \$1.88	298			560.24
Pork \$2.26	277			626.02
Raisins \$.57	93			53.01
Rice \$.20	91			<u>18.20</u>
GRAND TOTAL				\$113,281.71

ROAD AGENT REPORT



1
9
9
3

Major projects have been accomplished in the Town this year.

- Cass Bridge has been replaced with new decking and has a new guardrail.
- Forty-eight (48) Stop signs have been added to the streets in Epsom. These have been missing

for years and is a requirement for any new roads.

Speed Limit signs have been added as follows:

Dirt Roads and Developments 25 Mph

North Road 35 Mph

Swamp Road from Mt. View to Mt. Delight 25 Mph

All other existing roads - 35 Mph

Center Hill Road from Bridge to end of payment, along with New Orchard Rd. have been shimmed with a Mix and Place mixture. This is an improvement over what has existed. This is not the answer to the Town's roadways, but it is an inexpensive temporary solution. The cost for this mixture is \$10,000 per mile versus \$40-45,000 per mile for Hot Top. If reelected, my plans are to do the same for New Rye, Swamp (part) and Mt. Delight.

The Rescue truck has been converted into a one (1) ton dump truck with a plow and sander. This has resulted in faster cleanup for the Town during the winter months and has also saved the Town approximately \$8,000 on labor and equipment rentals.

I have relocated the Winter Sand pile so as not to have running water flowing into and around it. I have also built a roof over the salt pile.

MAJOR PROJECTS FOR 1994

Replace Bridge on River Road.

Tar, Seal and Coat on New Orchard and Center Hill Road.

Repair drainage problem on Echo Valley Road.

Put street name signs on all existing roads.

Shim New Rye, Swamp (Part) and Mt. Delight roads.

Road Agents Report (continued)

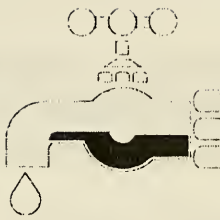
I would like to remind all Town residents that Equipment Rentals, along with Sand and Gravel is done by sealed bids. All bids are awarded to lowest bidders.

A special thanks to the Epsom Fire Department for all their assistance they have afforded me when needed.

And, Thank You to the residents for their support. I hope that you will continue to call on me when you have a question or comment.

Sincerely,

**Gregory S. Bowen
Road Agent**



**EPСOM VILLAGE DISTRICT
EPСOM, N.H. 03234**

OFFICERS

Bruce Reeves, Commissioner	Term Expires 1994
Gary Kitson, Commissioner	Term Expires 1995
Kevin Reeves, Commissioner	Term Expires 1996
L. Gail Brown, Clerk	Term Expires 1994
Patricia Reeves, Treasurer/Secretary	Term Expires 1994
Paul Martell, Moderator	Term Expires 1994

**EPSOM VILLAGE DISTRICT
TREASURERS REPORT
January 1, 1993-December 1, 1993**

CASH ON HAND - December 31, 1992 \$ 33,338.16

REVENUE:

Hydrant Rental \$ 3,000.00
Water Usage 62,488.17
Business Profits Tax 1,117.29
Interest Checking Account 965.77
Miscellaneous Income 3,806.22
Reimbursement New Service 426.90 71,804.35

TOTAL REVENUE \$105,142.51

EXPENDITURES:

Officers Salaries 3,950.00
Heat 1,245.73
Power 7,317.99
Officers Expenses 1,106.55
Telephone 1,152.00
Insurance 926.00
Laboratory Testing 422.00
System Operator 19,200.00
Materials 5,733.16
Repairs/Maintenance 6,517.58
Principal of Debt 3,600.00
Interest on Debt 3,026.27 (54,197.28)

TRANSFER to Tank Maintenance Fund (2,000.00)

TRANSFER to Water System Update Fund (5,000.00)

CASH ON HAND December 31, 1993 \$ 43,945.23

**EPSOM VILLAGE DISTRICT
DISBURSEMENTS
As of December 31, 1993**

	Budget 1993	Expenditures 12/31/93	Proposed 1994
Budget			
Salaries	\$ 3,950.00	\$ 3,950.00	\$ 3,950.00
Heat	1,200.00	1,046.83	1,200.00
Power	9,000.00	7,317.99	9,000.00
Officers Expenses	1,500.00	1,106.55	1,200.00
Telephone	1,200.00	1,152.00	1,200.00
Insurance	2,000.00	926.00	1,500.00
Legal Fees	1,000.00	000.00	1,000.00
Laboratory Fees	1,000.00	422.00	1,000.00
System Operator	19,200.00	19,200.00	19,200.00
Materials	10,000.00	5,733.16	10,000.00
Repairs/Maintenance	17,000.00	6,517.58	17,000.00
New Serv. Hookups	2,000.00	0,000.00	00,000.00
Reimbursement Expenditure ..	0,000.00	0,000.00	2,000.00
Principal Debt	3,600.00	3,600.00	3,600.00
Interest Debt	3,050.00	3,026.27	2,850.00

WARRANT ARTICLES:

Tank Maintenance	2,000.00	2,000.00	2,000.00
Water System Update	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>

TOTAL 82,700.00 60,998.38 81,700.00

REVENUES As of December 31, 1993

	Budget 1993	Received 12/31/93	Proposed Revenues
1994			
Hydrant Rental	3,000.00	3,000.00	3,000.00
Water Usage	55,083.00	62,488.17	58,833.00
Business Profit Tax	1,117.00	1,117.29	1,117.00
Interest Checking Account	1,500.00	878.48	750.00
Miscellaneous Income	2,000.00	3,806.22	2,000.00
Reimbursement New Service ..	2,000.00	426.90	0,000.00
Reimbursements	0,000.00	0,000.00	2,000.00
Surplus Trans. Fund Balance	<u>18,000.00</u>	<u>18,000.00</u>	<u>14,000.00</u>

TOTAL \$82,700.00 ... \$71,717.06 \$81,700.00

The State of New Hampshire
Epsom Village District
Warrant

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Epsom Town Hall in said Epsom on Thursday, the Seventeenth (17th) day of March, next at 7:00 P.M. of the clock to act upon the following:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer/Secretary for the ensuing year.
4. To choose a Commissioner for a term of three (3) years.
5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.
6. To see if the District will vote to authorize the Commissioners to apply for, accept and expend money from State, Federal and other Governmental Unit or a Private Source which becomes available during the year in accordance with the procedure set forth in RSA 31:95-B.
7. To see if the District will vote to authorize the continuance of a Trust Fund previously established pursuant to RSA 31:19(a), and known as the Epsom Village District Tank Maintenance Fund; and to raise and appropriate the sum of \$2000.00 to be placed in the Fund for the purpose of Tank Maintenance; and to authorize the use/transfer of the December 31, 1993 Fund Balance for this purpose. (Recommended by Budget Committee)

Village District Warrant (Continued)

8. To see if the District will vote to raise and appropriate the sum of \$5000.00 to be added to the Water Systems Update Fund previously established and authorized the use/transfer of the December 31, 1993 Fund Balance for this purpose. (Recommended by Budget Committee)

9. To see what action the District will take upon the budget as submitted by the Budget Committee.

10. To transact any other business which may legally be brought before this meeting.

Given under our hand and seal, this 3rd day of February, in the year of our Lord, nineteen hundred and ninety four.

Gary Kitson, Chairman

Kevin Reeves, Commissioner

Bruce Reeves, Commissioner



EPSOM SCHOOL DISTRICT

OFFICERS

Moderator

Paul Martell

District Clerk

L. Gail Brown

Superintendent of Schools

Paul DeMinico

Assistant Superintendent of Schools

Thomas Haley

Business Administrator

Suzanne Monat

School Board

Gary Benner **Term Expires 1994**

Dianna Parichand **Term Expires 1995**

Gregory Vrakatitsis **Term Expires 1996**

Principal

Bruce Farr

Treasurer

Debra Gay

Auditor

Sue Bickford

Truant Officer

Shirley Parker

School Nurse

Joan Pozner

ANNUAL SCHOOL DISTRICT MEETING

March 20, 1993

MINUTES

The annual meeting of the Epsom School District was held on March 20, 1993 at the Epsom Central School. The meeting was called to order at 9:25 A.M. by Moderator Paul Martell, at which time he reviewed rules of order to be followed:

ARTICLE 1

TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$1,983,000 FOR THE CONSTRUCTION, FURNISHING AND EQUIPPING OF A NEW ADDITION TO AND THE RENOVATION OF THE EPSOM CENTRAL SCHOOL, AND TO AUTHORIZE ISSUANCE OF NOT MORE THAN \$1,983,000 OF BONDS OR NOTES THEREFOR IN ACCORDANCE WITH THE MUNICIPAL FINANCE ACT (RSA CH.33); TO AUTHORIZE THE SCHOOL BOARD TO CONTACT OR APPLY FOR, OBTAIN AND ACCEPT FEDERAL, STATE OR OTHER AID, IF ANY, WHICH MAY BE AVAILABLE FOR SAID PROJECT, AND TO COMPLY WITH ALL LAWS APPLICABLE TO SAID PROJECT, AND TO AUTHORIZE THE SCHOOL BOARD TO NEGOTIATE, SELL AND DELIVER SAID BONDS AND NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON AND THE MATURITY AND OTHER TERMS THEREOF; AND FURTHER TO AUTHORIZE THE SCHOOL BOARD TO TAKE ANY OTHER ACTION OR TO PASS ANY OTHER VOTE RELATIVE THERETO. (BUDGET COMMITTEE RECOMMENDS APPROVAL).

The motion to accept Article 1 as read was made by Gary Benner and seconded by Greg Vrakatitsis. Board Member Benner asked members of the building committee to come forward with their presentation. Those serving on this committee were John Barksdale, George Towle, Gary Matteson, Henry Stoneham, Mike Baker, Tom Lalish, Bruce Barton, and Chairman Frank Catanese. Frank Marinace Architectural Firm and management company, Bonnett, Page and Stone, were introduced as well as Paul DeMinico, Superintendent; Principal Bruce Farr; Suzanne Monat, Business Administrator of SAU #53; and Attorney Barbara Loughman, counsel for the School District.

Several members of the Building Committee addressed the meeting, the majority with prepared statements, copies of which are attached [to original minutes]. All directed their comments at the overcrowding at ECS as well as the need for facilities for special education, the installation of an elevator to meet federal mandates, the proposal for an athletic facility, the availability of a multi-purpose room for use by the community, and that this would be the time to make such an investment. Chairman Catanese addressed questions about the 1981 addition which proposed building up and not out. The Committee determined that there was not a lot of difference in cost savings.

but would have been an inconvenience for not only the contractors, but the students, teachers and employees. He also referred to the blue handout and explained the increase in real estate taxes as a result of this proposal.

Jack Kelleher addressed the meeting stating that he does not believe the school is overcrowded with as few as 17 students in some classrooms. Federal mandates for handicapped access and life safety code were explained by Board Member Benner and the architect. Other residents spoke in favor of the proposals as well as several who were opposed. Gary further explained that the Board had already hired a contract management system and that some work would go out to competitive bidding. In response to a query from Bob Oderwald, Board Member Benner indicated that we would not have to hire new teachers next year. The number of teachers is directly proportional to the number of students. Greg Vrakatitsis addressed questions, related to teacher's salaries, increases and benefits. Gary Benner further indicated that there may be federal funds available and that the Board will take steps to procure those which may be used in the construction. Gary also responded that the proposal includes cost for some furnishings and equipment for the classrooms and multipurpose room. Greg Vrakatitsis had a few closing comments recognizing the hard work and determination of the committee, outlined ways in which the school budget has been cut and urged support of the article. There being no further comments, Article I went to a secret ballot with the polls opening at 11:15 A.M. to remain open for one hour.

During the recess, Board Member Dianna Parichand requested a moment of silence for recently deceased Henry Dowst who had served on the School Board. In addition, she presented proclamations to the families of Thomas P. Lalish and Stephen A. Arling:

"A Proclamation"

WHEREAS Thomas P. Lalish served diligently and effectively on several space needs and building committees for the Epsom School District, and

WHEREAS he consulted in the design, served as clerk of the works, and physically helped in the construction of the 1989 addition to Epsom Central School, and

WHEREAS he regularly taught enrichment classes on the science of geology to Epsom's students, and

WHEREAS he worked with many other committees and organizations for the betterment of the Epsom community and the State of New Hampshire, and

WHEREAS he leaves our school and community a legacy of caring, dedication, and involvement; therefore

WE, the School Board, administrators, faculty, staff, students parents and citizens of the Epsom School District remember and honor Thomas P. Lalish for his many efforts on our behalf.

Presented this 20th day of March, 1993 at Epsom, New Hampshire."

"A Proclamation"

"WHEREAS Stephen A. Arling cared deeply about the academic progress and physical well being of Epsom's children, and

WHEREAS he served as a contributing member of several space needs and building committees for the Epsom School District, and

WHEREAS he was one of the founders of the Epsom Youth Athletic Association and also assisted children in our school and community as a basketball and soccer coach, and

WHEREAS he served as a key member of the Epsom Municipal Budget Committee as well as Chairman of the Epsom in the Twenty First Century Committee, and

WHEREAS he was selected as Epsom's Citizen of the Year for 1992 by his fellow townspeople, therefore

WE, the School Board, administrators, faculty, staff, students, parents and citizens of the Epsom School District honor and

remember Stephen A. Arling for his courage and commitment to our town, school and children.

Presented this 209th day of March, 1993 at Epsom, New Hampshire."

Article 2

TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES, OR OFFICERS CHOSEN, AND TO PASS ANY VOTE RELATING THERETO.

Board Member Parichand took this opportunity to talk about developments at the Epsom Central School and to thank the many volunteers, teachers, parent and students. There were no reports which required action.

Article 3

TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE SCHOOL BOARD TO ACCEPT GIFTS AND DONATIONS FROM ANY SOURCE ON BEHALF OF THE SCHOOL DISTRICT.

A motion to accept the article as read was made by Beth Doehner and seconded by Dave Tucker. There being no discussion, the article was put to a vote and passed.

Article 4

TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$91,500 (\$43,000 MODULAR; 30,000 TEACHER, 9,500 AIDE, 5,600 SUPPLIES, 2,500 EQUIPMENT, 900 MISCELLANEOUS) FOR THE PURPOSE OF ESTABLISHING A PUBLIC KINDERGARTEN FOR ALL ELIGIBLE CHILDREN IN THE DISTRICT. THE PROGRAM WILL BE VOLUNTARY FOR ALL CHILDREN (BUDGET COMMITTEE DOES NOT RECOMMEND APPROVAL)

A motion to accept Article 4 as read was made by Jim Priesendorfer and seconded by John Doehner. Board Member Vrakatitsis indicated that the Board had decided that if Article 1 passed, they would not recommend passage of Article 4 this year. There being no further discussion, the article was put to a vote and defeated.

Article 5

TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$86,000 FOR THE PURPOSE OF PURCHASING OR LEASING TWO MODULAR CLASSROOMS AND INSTALLING AND MAINTAINING SAME. (BUDGET COMMITTEE DOES NOT RECOMMEND APPROVAL)

A motion to accept Article 5 as read was made by Gary Matteson, seconded by Greg Vrakatitsis. Again, Board Member Vrakatitsis indicated that as a result of the passage of Article 1, the modular classrooms are unnecessary and urged defeat of the article. There being no discussion Article 5 was put to a vote and defeated.

Article 6

TO SEE IF THE DISTRICT WILL VOTE IN ACCORDANCE WITH RSA 671:4 TO INCREASE THE MEMBERSHIP OF THE EPSOM SCHOOL BOARD FROM 3 TO 5 MEMBERS, SAID INCREASE IN MEMBERSHIP TO BE EFFECTIVE AT THE MARCH, 1994 ELECTION, 2 MEMBER SHALL BE ELECTED TO THE SCHOOL BOARD FOR 3 YEARS, AND 1 MEMBER SHALL BE ELECTED TO THE SCHOOL BOARD FOR 2 YEARS.

Jim Priesendorfer moved to accept Article 6 as read, which was John Doehner. Board Member Vrakatitsis indicated that this was a request of the Board because there is so much going on within the district that there would be a benefit to increased participation. In response to questions from Ruth Parker, Attorney Loughman indicated that there would be two new members elected in 1994 in addition to filling the vacancy created by the expiration of one board member's term. With this process, eventually all five would serve two year terms. Board Member Vrakatitsis indicated that the only cost would be \$600; each member receives \$300 each year. Several people spoke both in favor of and in opposition to Article 6, after which the article was put to a vote. Article 6 passed.

Article 7

TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE TREASURER, WITH THE APPROVAL OF THE SCHOOL BOARD, TO APPOINT A DEPUTY TREASURER. SAID DEPUTY SHALL BE SWORN, SHALL HAVE THE POWERS OF THE TREASURER, AND MAY BE REMOVED AT THE DISCRETION OF THE TREASURER.

Gary Benner moved to accept Article 7 as read which drew a second from Greg Vrakatitsis. Gary Benner indicated that this is a request from the Treasurer and would not be a paid position. There being no further discussion, Article 7 was put to a vote and passed.

Article 8

TO SEE WHAT SUM THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE FOR THE SUPPORT OF SCHOOL, FOR THE PAYMENT OF SALARIES AND BENEFITS FOR SCHOOL DISTRICT OFFICIALS AND AGENTS AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT.

A motion to accept Article 8 with a bottom line figure of \$4,929,052 was made by Greg Vrakatitsis and seconded by Gary Benner. Board Member Vrakatitsis responded to questions regarding teacher's salary increases that it was 4.3% and recommended support of the budget.

Board Member Vrakatitsis moved to amend the bottom line to read \$4,744,952. Board Member Gary Benner seconded the amendment. A vote on the amendment passed.

Board members answered several questions dealing with health insurance plans, increases and retirement plan for teachers and the expense of sending students to Pembroke Academy. After several people spoke, Article 8 was put to a vote and unanimously passed with a budget of \$4,744,952.00 . [Attached to original minutes will be copy of Form MS-27]

Article 9

TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACED IN THE WARRANT.

There were no agents' or committees to be chosen.

Article 10

TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

Dave Tucker presented a non-binding resolution: "Be it resolved that the residents of Epsom would like to encourage the Pembroke School Board to improve their relationship with the Pembroke School Staff. it is in everyone's interest to establish a positive relationship with the school staff. We further encourage the Pembroke School Board, to make known to the community, the high value of their school staff." John Doehner seconded. Bob Yeaton said he didn't think it appropriate to foster any more ill will with Pembroke and their teachers and Tony Soltani urged not promoting

any more animosity. A hand vote result in 61 Yes and 31 No.

There being no further business to come before the meeting, John Doehner moved to adjourn, seconded by Cathy Coolidge. The meeting adjourned at 2:00 P.M.

Respectfully submitted

L. Gail Brown, Clerk
Epsom School District

State of New Hampshire
Epsom School District
Warrant

To the Inhabitants of the School District in the Town of Epsom, qualified to vote in District Affairs:

You are hereby notified to meet at the American Legion in said District, on the Eighth (8th) day of March, 1994 at 10:00 o'clock in the forenoon, to act upon the following subjects;

1. To choose a Moderator for the ensuing three years.
2. To choose a Clerk for the ensuing three years.
3. To choose two members of the School Board for the ensuing three years and one member of the School Board for the ensuing two years.
4. To choose a Treasurer for the ensuing three years.

The polls are to open at 10:00 A.M. and will close not earlier than 7:00 o'clock P.M.

All other School District business to be conducted at the regular School District meeting as otherwise posted.

Given under our hands at said Epsom this 12th day of February, 1994.

Dianna Parichand
Gary Benner
Gregory Vrakatitsis
EPSOM SCHOOL DISTRICT

State of New Hampshire

To the Inhabitants of the School District in the Town of Epsom, qualified to vote in District Affairs:

You are hereby notified to meet at the Epsom Central School, Black Hall Road in Epsom, on the 10th day of March, 1994 at 7:00 o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

2. To see if the District will vote to authorize the School Board to accept gifts and donations from any source on behalf of the School District.

3. To see if the District will vote to raise and appropriate the sum of \$47,600 (\$30,000 teacher, \$9,500 aide, \$5,600 supplies, \$2,500 equipment) for the purpose of establishing a public kindergarten for all eligible children in the district. (Recommended by School Board but NOT recommended by Budget Committee)

4. To see if the district will vote pursuant to RSA 195:18 to create a cooperative school district planning committee consisting of 3 qualified voters, one of whom must be a member of the school board, and to authorize the moderator to appoint the members of the committee.

5. To see if the District will vote to discontinue the school renovation and addition Capitol Reserve Fund created in 1971. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the district's general fund. (Majority Vote Required)

6. To see what sum the District will vote to raise and appropriate for the support of schools, for the payment of salaries and benefits for school district officials and agents and for the payment of statutory obligations of the District.

School Warrant (Continued)

7. To choose Agents and Committees in relation to any subjects embraced in the Warrant.

8. To transact other business that may legally come before said meeting.

Given under our hands and seal this 12th day of February, 1994.

**Gregory Vrakatitsis
Gary L. Benner
Dianna M. Parichand**

EPSOM SCHOOL BOARD

SECTION I PURPOSE OF APPROPRIATION FUNCTION	EXPENDITURES FOR YEAR 199 2 to 199 3	APPROPRIATIONS VOTED LAST YEAR	SCHOOL BOARD'S BUDGET RECOMMENDED	BUDGET COMMITTEE	
				RECOMMENDED ENSUING FISCAL YEAR	NOT RECOMMENDED ENSUING FISCAL YEAR
1000 INSTRUCTION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100 Regular Programs	1,389,000	1,495,885	1,720,481	1,502,706	117,775
1200 Special Program	299,423	327,553	356,617	356,617	
1300 Vocational Programs					
1400 Other Instructional Programs	7,077	7,500	8,577	8,577	
1600 Adult/Continuing Education	440	1,440	1,440	1,440	
2000 SUPPORT SERVICES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Pupil Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2110 Attendance & Social Work					
2120 Guidance	42,231	58,229	69,338	69,338	
2130 Health	25,748	26,659	27,901	27,901	
2140 Psychological					
2150 Speech Path. & Audiology					
2190 Other Pupil Services	647	650	800	800	
2200 Instructional Staff Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2210 Improvement of Instruction	4,822	8,525	8,560	8,560	
2220 Educational Media	16,151	17,174	18,157	18,157	
2240 Other Inst. Staff Services	2,046	4,550	4,550	2,600	1,950
2300 General Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 School Board	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 870 Contingency					
2310 All Other Objects	11,628	10,282	10,736	10,736	
2320 Office of Superintendent	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320 351 S.A.U. Management Serv.		76,170	75,412	75,412	
2320 All Other Objects	66,380				
2330 Special Area Adm. Services					
2390 Other Gen. Adm. Services					
2400 School Administration Services	84,991	87,800	90,127	90,127	
2500 Business Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2520 Fiscal					
2540 Operation & Maintenance of Plant	103,739	98,210	136,344	135,344	
2550 Pupil Transportation	129,328	132,913	132,587	131,089	1,498
2570 Procurement					
2590 Other Business Services					
2500 Managerial Services					
2900 Other Support Services	217,936	284,176	279,644	271,644	8,000
3000 COMMUNITIES SERVICES					
4000 FACILITIES ACQUISITIONS & CONST.	76,406	1,983,002	1	1	
5000 OTHER OUTLAYS			1	1	
5100 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 830 Principal		1	198,000	198,000	
5100 840 Interest		50,653	97,059	97,059	
5200 Fund Transfers		1	1	1	
5220 To Federal Projects Fund	5,968	4,492	5,877	5,877	
5240 To Food Service Fund	52,592	69,070	69,070	69,070	
5250 To Capital Reserve Fund					
5255 To Expendable Trust Fund					
1122 Deficit Appropriation					
Supplemental Appropriation					
TOTAL APPROPRIATIONS	2,536,553	4,744,952	3,311,280	3,192,057	159,223

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		*REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S BUDGET ENSUING FISCAL YEAR	BUDGET COMMITTEE BUDGET ENSUING FISCAL YEAR
770	Unreserved Fund Balance	130,797		
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	185,712	188,366	188,366
3120				
3130				
3140				
3210	School Building Aid	9,257	68,657	68,657
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid	9,274	7,246	7,246
3250	Adult Education			
3270	Child Nutrition	3,578	3,578	3,578
	Other (Identify)			
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ECIA - I & II	5,877	5,877	5,877
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program	23,226	23,226	23,226
4470	Handicapped Program			
	Other (Identify) Medicaid		12,888	12,888
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Sale of Bonds or Notes			
5230	Trans. From Cap. Projects Fund			
5250	Trans. From Cap. Reserve Fund			
5255	Trans. From Expendable Trust Fund			
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments	22,000	3,400	3,400
1700	Pupil Activities			
	Other (Identify) Lunch Sales	42,246	42,246	42,246
	Sale of Bonds	1,983,000		
	TOTAL SCHOOL REVENUES & CREDITS :	2,414,967	355,484	355,484
	TOTAL District Assessment	2,329,985	2,955,796	2,826,573
	TOTAL REVENUES AND CREDITS	4,744,952	3,311,280	3,182,057

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

10% LIMITATION OF APPROPRIATIONS (SEE RSA 32:18, 19)

Please disclose the following items (to be excluded from the 10% calculation):

\$ _____ Recommended Amount of Collective Bargaining Cost Items.
(RSA 32:19)

RSA 273-A:1,IV " 'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**** Amounts Not Recommended by School Board ****

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

DETAILED STATEMENT OF RECEIPTS

1992-1993

Date	From Whom	Description	Amount
1992			
7/23	Bank of NH	Adjustment	24.60
	Bank of NH	Adjustment	3.00
	Bank of NH	Interest	381.23
8/05	SAU #53	Other Income	99.40
	Epsom School District	Other Income	424.00
	NH Retirement	BC Refund	350.30
	State of NH	Food - May	2,078.00
	Stop Payment	Prior Yr. Check	46.18
8/19	Clarence Tirrell	BC Refund	241.32
	NH Retirement	BC Refund	352.47
	State of NH	Food - June	1,134.00
	State of NH	Federal Funds	800.00
	Petroleum Funds	Refund	118.20
	SAU #36	Refund	1,000.00
	Jennifer Jillson	BC Refund	150.18
8/28	Clarence Tirrell	BC Refund	110.08
	Pembroke School District	Refund	1,769.40
8/31	Bank of NH	Interest	229.97
9/01	Epsom Lunch	Sales	961.60
9/04	Town of Epsom	Assessment	75,000.00
9/09	Jennifer Jillson	BC Refund	150.18
9/14	Epsom Lunch	Sales	4,071.52
	Epsom Central	Miscellaneous	31.97
	Bank of NH	Interest	69.19
10/06	NH Retirement	BC Refund	352.47
	Town of Epsom	Assessment	75,000.00
	SAU #53	Refund	688.17
	State of NH	Foundation Aid	61,474.93
10/14	Clarence Tirrell	BC Refund	175.70
	Pembroke School District	Refund	556.92
10/30	NH Retirement	BC Refund	352.47
	Town of Epsom	Assessment	277,000.00
	State of NH	Building Aid	3,500.34
	Robert Parent	Rent	240.00
	Robert Parent	Rent	240.00
	Epsom Better Buddies	Rent	111.25
	Robert Parent	Rent	180.00
	Epsom Lunch	Sales	4,742.45
	Bank of NH	Interest	92.39
11/14	Robert Parent	Rent	240.00
	NH Retirement	BC Refund	352.47
	Clarence Tirrell	BC Refund	175.70
	State of NH	Food - Sept	2,482.00
	Town of Epsom	Assessment	100,000.00

Detailed Statement of Receipts (Continued) Page 2

Date	From Whom	Description	Amount
1992			
11/14	Epsom Lunch	Sales	4,736.45
11/30	Bank of NH	Interest	377.71
12/08	Clarence Tirrell	BC Refund	175.70
	Town of Epsom	Assessment	100,000.00
12/12	Town of Epsom	Assessment	100,000.00
	NH Retirement	BC Refund	352.47
	State of NH	Food - Oct.	2,999.00
	Miscellaneous	Photocopies	20.00
12/24	Town of Epsom	Assessment	75,000.00
12/31	Epsom Lunch	Sales	2,636.85
	Bank of NH	Interest	282.78
1993			
1/09	State of NH	Catastrophic Aid	5,216.90
	John Doehner	BC Refund	174.95
	Robert Parent	Rent	180.00
	Robert Parent	Rent	210.00
	Epsom Better Buddies	Rent	125.00
	Epsom Better Buddies	Rent	133.00
	State of NH	Food - Nov.	2,638.00
	Clarence Tirrell	BC Refund	175.70
	Town of Epsom	Assessment	120,000.00
1/19	NH Retirement	BC Refund	352.47
	Book Ends	Refund	24.75
1/22	State of NH	Federal Funds'	14.46
	Robert Parent	Rent	210.00
1/30	Epsom Lunch	Sales	4,388.20
2/04	Town of Epsom	Assessment	95,000.00
2/19	Epsom Better Buddies	Rent	139.25
	NH Retirement	BC Refund	175.70
	State of NH	Food - Dec	2,231.00
	State of NH	Foundation Aid	61,474.93
	Clarence Tirrell	BC Refund	175.70
	Trumpet Club	Refund	5.32
	Town of Epsom	Assessment	75,000.00
2/28	Epsom Lunch	Sales	3,138.95
	Bank of NH	Interest	113.43
3/08	Clarence Tirrell	BC Refund	175.70
	NH Retirement	BC Refund	362.75
	State of NH	Federal Funds	69.48
	Town of Epsom	Assessment	175,000.00
3/18	U.S. Treasury	Refund	13.10
	State of NH	Food -Jan	2,818.00
	Epsom Better Buddies	Rent	266.25
	Standard Stationary	Refund	1,375.14
	Robert Parent	Rent	330.00

Detailed Statement of Receipts (Continued) Page 3

<u>Date</u>	<u>From Whom</u>	<u>Description</u>	<u>Amount</u>
1993			
3/19	Town of Epsom	Assessment	75,000.00
3/31	Epsom Lunch	Sales	4,648.85
	Bank of NH	Interest	86.44
4/03	Clarence Tirrell	BC Refund	175.70
	Town of Epsom	Assessment	90,000.00
4/08	SAU #53	Refund	4,414.00
	Pembroke School District	Refund	2,012.50
4/15	NH Retirement	BC Refund	335.36
	State of NH	Food - Feb.	2,274.00
4/16	Town of Epsom	Assessment	85,000.00
4/30	Epsom Lunch	Sales	3,552.65
	Bank of NH	Interest	68.92
5/08	Robert Parent	Rent	150.00
	State of NH	Building Aid	3,500.34
	Clarence Tirrell	BC Refund	175.70
	State of NH	Food- March	3,127.00
	Lena Worth	Refund	25.00
	State of NH	Foundation Aid	61,474.94
5/11	Bureau of Ed & Res.	Refund'	198.00
	Claudette Jarest	Refund	20.00
	Epsom Better Buddies	Refund	177.00
	NH Retirement	BC Refund	335.36
	Town of Epsom	Assessment	50,000.00
	Allenstown School District	Refund	3,666.00
	Comp. Funds of NH	Refund	4,532.00
5/28	Town of Epsom	Assessment	65,000.00
	Epsom Lunch	Sales	4,327.57
5/31	Bank of NH	Interest	87.82
6/12	Epsom Aerobics	Rent	230.00
	Epsom Aerobics	Rent	340.00
	Robert Parent	Rent	210.00
	NH Retirement	BC Refund	257.37
	State of NH	Food -Apr	2,429.00
	State of NH	Federal Funds	2,600.00
	Town of Epsom	Assessment	30,000.00
6/18	Town of Epsom	Assessment	320,000.00
6/23	Epsom Bldg. Project	Refund	37,840.00
	Robert Parent	Rent	180.00
	Rose Brigden	BC Refund	366.74
	Claudette Jarest	Refund	20.00
	Epsom Better Buddies	Rent	148.00
6/25	Town of Epsom	Assessment	300,000.00
6/29	State of NH	Food Reapportionment	1,129.00
	SAU #53	Refund	11,079.57
	Town of Epsom	Assessment	23,219.00

<u>Date</u>	<u>From Whom</u>	<u>Description</u>	<u>Amount</u>
1993	Epsom Better Buddies	Rent	166.00
	Clarence Farrell	BC Refund	175.00
	Epsom Lunch	Sales	2,613.05
	Bank of NH	Interest	<u>109.89</u>
		TOTAL	\$2,653,662.79

* * * * *

**SCHOOL ADMINISTRATIVE UNIT BUDGET
1994-1995
Estimated Revenues**

<u>Account</u>	<u>Number</u>	<u>Description</u>	<u>Amount</u>
770		Unreserved Fund Balance, June 30, 1993	\$ 20,000.00
4000		REVENUE FROM FEDERAL SOURCES	
	4410	Elementary & Secondary Education Title I - Pine Haven	269,707.00
	4450	Adult Education	4,125.00
	4470	Handicapped Foundation (P.L.94-142) ..	135,212.00
		Other 89:313	4,200.00
		Pre-School Incentive	15,075.00
1000		LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	<u>485,105.00</u>
		TOTAL REVENUES	\$ 933,424.00

School Administrative Unit Budget (Continued)
Estimated Expenditures

Function	Object	Purpose of Expenditure	Amount
1000		INSTRUCTION	
	1200	All Special Programs	\$ 38,801.00
2000		SUPPORT SERVICES	
	2110	All Attendance and Social Work	2,000.00
	2190	All Other Pupil Services	766,156.00
2200		INSTRUCTIONAL STAFF SERVICES	
	2210	All Improvement of Instruction	1,501.00
2300		GENERAL ADMINISTRATION SERVICES	
	2310	All School Administrative Unit Board	8,975.00
	2320	All Office of the Superintendent	196,010.00
	2330	All Special Area Administrative Services	91,268.00
	2390	All Other General Administration Services ..	77,245.00
2500		BUSINESS SERVICES	
	2520	All Fiscal	90,029.00
	2540	All Operation & Maintenance of Plant	19,962.00
	2550	All Pupil Transportation	12,900.00
	2590	All Other Business Services	559.00
2600		MANAGERIAL SERVICES	\$28,865.00
2900		OTHER SUPPORT SERVICES	<u>98,567.00</u>
		TOTAL EXPENDITURES	\$1,432,838.00
		LESS ESTIMATED REVENUES	<u>933,424.00</u>
		AMOUNT TO BE SHARED	
		BY DISTRICTS	\$ 499,414.00

SCHOOL DISTRICT TREASURER'S REPORT

For Fiscal Year July 1, 1992 to June 30, 1993

Cash on Hand July 1, 1992	\$ 139,682.53
Received from Selectmen	\$2,305,219.00
Revenue from State Sources	225,465.32
REceived from Tuitions	15,493.57
Received from Other Sources	<u>107,484.90</u>
TOTAL RECEIPTS	<u>2,653,662.79</u>
Total Amount Available for Fiscal Year	2,793,345.32
Less for School Board Orders Paid	<u>2,510,709.75</u>
BALANCE ON HAND June 30, 1993	\$ 282,635.57

Debbie Gay, District Treasurer

STATISTICAL REPORT

Half Day in Session	360
Total Enrollment	397
Percent of Attendance	96.2
Average Daily Attendance	378.3

DISTRICT'S SHARE OF SAU

1994-95 District Share	1992 Equalized Valuation	Valuation Percentage	1992-93 Pupils	Pupil Percent	Combined Percent	
Allenstown	\$117,553,399.00	16.1	528	16.1	16.1	\$ 80,405.00
Chichester	90,782,310.00	12.5	249	7.6	10.1	50,441.00
Deerfield	160,630,136.00	22.1	458	14.0	18.0	89,895.00
Epsom	135,793,756.00	18.7	378	11.5	15.1	75,412.00
Pembroke	<u>222,676,041.00</u>	<u>30.6</u>	<u>1670</u>	<u>50.8</u>	<u>40.7</u>	<u>203,261.00</u>
TOTAL	\$727,435,642.00	100.0	3283	100.0	100.0	\$499,414.00

SUPERINTENDENT OF SCHOOLS 1993 REPORT

Public education in Epsom continues to focus on the adage that "it takes a whole village to raise a child." The collaborative efforts of the school community--students, parents, teachers, citizens, administrators, and the school board--exemplify the positive results which can be achieved with shared commitment and responsibility for children's learning.

This collaboration was formally recognized, in part, by the passage of the bond issue on March, 1993. While the importance of this project for children is quite evident, it is also of significance to note the "coming together" of a community in standing behind this project. I congratulate the Epsom community for the approval of the bond.

The building project began slowly during the summer months, but soon progressed throughout the year with an estimated time of completion set for August, 1994. We all look forward to its completion and its full use at that time.

During the past year, program review and development initiatives at Epsom Central School have focused on several areas within the curriculum. In science and social studies, efforts have concentrated on increasing articulation among grade levels and providing students with additional hands-on instructional activities. Epsom Central School also has continued its membership and participation on a committee whose goal is to produce a science framework coordinating basic instructional goals SAU-wide.

Recognizing that technology changes constantly and will increasingly do so as we approach the twenty-first century, Epsom Central School faculty continues to review and expand technology use wherever possible with the objective of ensuring that eighth grade students are computer literate as they enter high school and the world beyond.

Music, art, and physical education curricula have each undergone re-examination in light of changing program objectives. Increased emphasis on integration with other subject areas and interactive, performance-based instruction which will become possible with the completion of the building project.

Epsom has joined with several other SAU #53 district in exploring the revision of educational goals to reflect more accurately and specifically what students are expected to learn and be able to do. The objective of this collaborative effort is to establish expectations the school community holds for its students as well as the best instructional practices to enable students to achieve these identified standards.

The Epsom School District continues to receive federal Chapter I funds to support its tutorial programs in reading and math. The FY 1993 allocation

Superintendent's Report (Continued)

of \$48,702 funds two certified tutors and one instructional assistant as well as instructional and assessment materials. During the 1992-93 school year 35 students received tutorial services in reading and 17 received services in math. Because of projected decreases in Chapter I funds over the next few years, the SAU #53 Chapter I Long Range Planning Committee has recommended concentrating services on reading for the first to third grade population starting September 1994.

Success and progress the district has experienced are due in large measure to the professionalism and hard work of the Epsom Central School's faculty, staff and principal. Your school board, a truly dedicated and caring group of citizens, also expends an extraordinary amount of time and energy providing the leadership and direction necessary to the success of the school program. Epsom is indeed fortunate to have these dedicated individuals.

Respectfully submitted,

**Paul DeMinico, Ed.D.
Superintendent of Schools**



PRINCIPAL'S REPORT 1993

The Epsom Central School enrollment in the 1992-93 school year reached 373 for grades 1-8.

The following teachers joined our staff: Steve Colby - 3rd grade; Linda Valley - 6th grade; Linda Miles - Media Generalist; and Betty Nitche - 1/2 time advanced math teacher.

I would like to share with you some of our successes this year:

E.C.S. received an Artist in Residence grant for the school year 1992-93. Dudley Laufman, whose specialty was contra-dance worked with student in grades 1-8. Core groups of students put on a performance for the parents and the community.

The Drama Club performed a melodrama this year entitled Pecos Bill. Over 35 students participated and we hope you didn't miss the wonderful production.

In January, students in grade 4-8 participated in the National Geographic Geography Bee. Tim Doehner placed first and after passing a qualifying test, represented E.C.S. at the state finals at Keene State College.

Karrie May, grade 7, was the State winner in the Martin Luther King essay contest. Kate Barksdale took 2nd place in the Martin Luther King, Jr. poster contest and they were both recognized at the Martin Luther King, Jr. State celebration in Manchester.

In the United States Environmental Protection Agency Ecology Poster and Poetry Program, Jonathan Quimby, grade 1, received State high honors and Danielle Leonard, grade 6, received honorable mention for their poetry.

Randy Barksdale, Grade 4, was notified by the Trumpet Club that his story would be published in the 1993 Young Authors Collection. It is due out in January 1994. We are very proud to have a published Epsom Central School author.

Principals Report (Continued)

The Student Council sponsored the Annual Spelling Bee. Kim Howes, grade 8, was the E.C.S. winner and represented us at the State level in Concord.

In the spring, E.C.S. students teamed up with the American Heart Association to sponsor the Jump for Heart Program. This event, coordinated by Beth Hamilton, our physical education teacher, raised over \$3,500 for the Heart Association.

The 7th and 8th grade students participated in the annual Science Fair organized by Harmony Anderson. First place in the exposition division went to Kim Howes. In the term paper division, Julie Warren took first place. People's Choice award went to Paul Hebert. Congratulations! Special thanks to judges -- Gary Matteson, Ernie Proper, and Sheri Tully.

Epsom Central's Honors Celebration for grades 6-8 was held in June. This event recognizes student success in achieving the Honor Roll, High Honor Roll, or the Effort Honor Roll. Many of the students in grades 6-8 received awards.

Volunteers played a major role in the education of the children at E.C.S. I would like to express our appreciation of the numerous hours that were logged in throughout the year helping with special programs and providing supportive materials for classroom use.

Thank you for your continued support of Epsom Central School. As the school year drew to a close, the staff and I were looking forward to the building addition. We appreciate the community support for this project.

Respectfully submitted,

Bruce Farr
Principal

**SUPERINTENDENT'S SALARY
1992-1993**

Allenstown	\$10,523.00
Chichester	6,364.00
Deerfield	10,460.00
Epsom	9,830.00
Pembroke	<u>25,834.00</u>
Total	\$63,011.00

**ASSISTANT SUPERINTENDENT'S
SALARY 1992-1993**

Allenstown	\$ 9,155.00
Chichester	5,536.00
Deerfield	9,099.00
Epsom	8,551.00
Pembroke	<u>22,475.00</u>
Total	\$54,816.00

**BUSINESS ADMINISTRATOR'S
SALARY 1992-1993**

Allenstown	\$ 7,477.00
Chichester	4,522.00
Deerfield	7,432.00
Epsom	6,984.00
Pembroke	<u>18,357.00</u>
Total	\$44,772.00

**EPSOM CENTRAL SCHOOL
1992-1993**

Position	Name	Salary
Bus Driver	Batchelder, Ruth	\$ 6,726.00
Bus Driver	DeMeritt, Sylvia	6,651.00
Bus Driver	Jarest, Claudette	6,651.00
Bus Driver	Yeaton, Etta	6,651.00
Custodian	Florence, Robert	19,936.00
Custodian	Rousseau, Gerard	11,340.00

**EPSOM CENTRAL SCHOOL
NURSE'S REPORT
1993**



There were over 2,700 visits to the Health Office during the school year for first aid, illnesses, health counseling, and social issues. Screening programs continued in the areas of hearing, vision, scoliosis, blood pressure, pediculosis and nutritional assessments. Referrals to physicians, dentists and community agencies were made and follow-up care was offered.

Students continue to receive financial assistance from the School Nurse Student health Association in the areas of medical and dental care. These are private funds secured through the cooperation of the Bank of New Hampshire, Suncook Branch, and several area businesses and organizations throughout the district. The support of this program is greatly appreciated. The efforts of the Chichester-Epsom Lions Club are also an integral part of our resource system for those families in need of assistance. We thank them for their continued support. All students have been properly immunized for school attendance. Students continue to be made aware of their personal health needs and the importance of their own health and immunization history.

Involvement in the Special Education Program occurred weekly for medical referrals and we participated in the Child-Find Program where approximately 20 children were screened, including pre-school and kindergarten aged children.

The Pittsfield Medical Professional Association conducted "athletic physicals: at school with 63 students participating. We thank them for their continuing support.

Comprehensive health education continues for all students with the focus on encouraging student to take responsibility for themselves and others. We continue to offer Health Awareness classes for the eighth grade and units on Human Growth and Development for grades 5-8. First Aid and CPR was taught in the sixth grade by Louise Wiley, who is a Certified Red Cross Instructor. The Epsom Rescue Squad demonstrated rescue methods and the Epsom Fire Department presented fire safety demonstrations. We thank them for sharing their knowledge and expertise in both emergency situations in the classroom.

The guidance counselor, nurse and staff members continue to work towards the delivery of a comprehensive drug education program. Our school has continued to benefit from the expertise of a Student Assistant Counselor from Project Second Start in Concord. She made regular classroom presentations to the students throughout the year as well as an in-service workshop for our staff.

Nurse's Report (Continued)

A number of staff members participated in a two day training for teaching the "Here's Looking at You 2000" program. Two staff members received the Lion's Club "Quest-Skills for Adolescence" training. These programs focus on building self esteem and developing refusal and decision-making skills and awareness of the impact of addictive substances.

The staff of Epsom Central, being concerned about their own health issues, continued to be offered the opportunity to participate in a "Wellness Program" which focused on nutritional and exercise oriented activities. A large percentage of staff members took part in First Aid and CPR instruction.

All of our programs have been successful as a result of the caring and cooperation of the school staff, volunteers and community organizations. We also appreciate the continued support of the School Board, the Superintendent, Dr. DeMinico, and our Principal, Bruce Farr, as well as the many parents and volunteers who have assisted us this year.

Joan Pozner, R.N.
School Nurse

EPSOM SCHOOL DISTRICT AUDIT REPORT

Brent W. Washburn, CPA
Route 9, Box 228
Concord, N.H. 03301

The School Board
Epsom School District
Epsom, N.H. 03234

Members of the Board:

I have audited the general purpose financial statements of the Epsom School District as of and for the year ended June 30, 1993, and have issued my report thereon dated December 15, 1993.

I conducted my audit in accordance with generally accepted auditing standards and Government Auditing Standards, issued by the Comptroller General of the United States, and Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatements.

In planning and performing my audit of the general purpose financial statements of the Epsom School District for the year ended June 30, 1993, I considered its internal control structure in order to determine my auditing procedures for the purpose of expressing my opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of Epsom School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, I have classified the significant internal control structure policies and procedures in the following categories:

- ♦ Cash Receipts
- ♦ Cash Disbursements
- ♦ General Ledger
- ♦ Accounts Payable (Purchasing/Receiving)
- ♦ Payroll

For all of the internal structure categories listed above, I obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation , and I assessed control risk.

I noted certain matters involving the internal control structure and its operation that I consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to my attention relating to significant deficiencies in the design or operation of the internal control structure that, in my judgment, could adversely affect the entity's ability to record, process summarize and report financial data consistent with the assertions of management in the general purpose financial statements.

1: Inventory of Fixed Assets

- ♦ **Criteria:** Inventory of fixed assets represents a significant control tool in monitoring the school district assets and is essential to prepare reliable financial statements.
- ♦ **Condition:** The school district does not have a schedule of assets controlled by the school district. Schedules of assets purchased by federal grants has been maintained.
- ♦ **Cause:** The normal practice of governmental units in New Hampshire has been to expense the fixed asset a purchase, and not to maintain any detail schedule of assets in use.

Recommendation: The District cause an inventory of these assets as soon as practical. The existence of fixed asset record will not only aid district officials in their control of these assets, but should be an invaluable tool in long range planning. General accepted accounting principles require fixed asset reporting as part of the genreal purpose financial statements and the audit opinion is being qualified due to the omission of this schedule.

Management Response: Evaluation and selection of a new computer system with fixed asset reporting capability is underway. Implementation of the new software is planned for the 1994-95 school year along with a complete physical inventory of all assets.

2: School Lunch Sales

- ♦ **Criteria:** The School lunch sale represents a significant portion of the food service revenue. Accurate revenue data is essential to prepare reliable financial statements.
- ♦ **Condition:** The food lunch director controls all aspects of the food service activities, including collecting and depositing of money, issuing of lunch tickets, statistics of meals served, reporting to State, etc.
- ♦ **Cause:** The separation of duties is not practicable in this area, and the district has not invested in control mechanisms at the point of sale.
- ♦ **Recommendation:** The district investigate the feasibility of control procedures that would reconcile the revenue received with the lunch tickets issued. The scope of the audit testing will be limited to reconciling recorded receipts with the bank statement. The audit option is being modified due to the scope limitation on testing food service revenue.

Management Response: The food service directors have been advised to train their assistant in all activities involving money. Their assistants would perform these activities and both employees would audit each other's tabulations periodically.

3: Unsecured Cash:

- ♦ **Criteria:** The internal control procedures are designed to safeguard the assets of the School District.
- ♦ **Condition:** The bank balance as per the bank statements at times was over the amount insured by federal bank deposit insurance. At one point during the year the balance reached \$392,431.00
- ♦ **Cause:** The need for manageable requests from the Town for money appropriated results in large deposits. (See Item 4)
- ♦ **Recommendation:** The cash flow be analyzed to insure that the cash balance is maintained at its lowest possible amount. The School Board to negotiate an arrangement with the banking institution, thereby the amount above the insurance would be collateralized with bank assets. The vendor and payroll activities be separated into two different banks.

Management Response: Several collateralization agreements have been presented to the school district's attorneys, however, we have not yet found one that they will approve to secure district funds. The treasurer is monitoring cash needs and moving funds between accounts to meet obligations, but still keep balances as low as possible.

4: General Ledger

- ♦ Criteria: The General Ledger represents the general control over the school district financial statements.
- ♦ Condition: At year-end the general ledger was out of balance.
- ♦ Cause: The activity between funds was not maintained in balance. Single entry correcting entries added to the variance.
- ♦ Recommendation: The opening balances in the general fund be adjusted to be in agreement with the MS-25, and the other fund balances to the audited figures.

Management Response: We have implemented the auditor's recommendation and posted all year-end adjustments to the general ledger.

A material weakness is a reportable condition in which the design or operation of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

My consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weakness as defined above. However, I believe none of the reportable conditions described above is a material weakness.

I also have discussion about other matters involving procedures associated with internal control structure and its operation that have not been reported to management, but they were designed to assist management in making decisions on improvements to the system of internal control.

This report is intended for the information of management, the School Board, the cognizant audit agency, and other federal audit agencies. This restriction is not intended to limit the distribution of this report, which is a matter of public record.

I extend my thanks to the officials and employees of the Epsom School District for their assistance during the course of my audit.

Brent W. Washburn
December 15, 1993

EPSOM SCHOOL DISTRICT



**GRADUATION CLASS OF
1993**

**Kandra P. Arling
Charles T. Ayers
Kevin R. Bond
Wendy E. Buckus
Mark T. Carroll
Michael L. Chouinard
Michael M. Cross
Kristy L. Cushing
Marnie L. Dawson
Aaron M. Drolet
Shawn M. Erno
Paul M. Hebert
Charles M. Hersey
Christopher M. Hodgdon
Kimberly R. Howes
Justin A. Humphreys
Ian H. Kaylor
Stacie J. Levesque**

**Kerry Lomartire
Jessica R. Lucier
Nickolas A. May
Timothy P. McAvoy
James McFetridge, III
Schott B. Mitchell
Dawn Ordway
Kevin W. Paul
Gregery W. Pinard
Nathan Preisendorfer
Stephanie A. Rouillard
Kraig St. Germain
Marlena C. Smith
Eric E. Stevens
Michael R. Trudeau
Julie L. Warren
George G. Weisenburger
Mary Margaret Wilcox**

Gottfried O. Zwesper, Jr.

NOTES

EPSOM TEACHER ROSTER
1993-1994

<u>Subject</u>	<u>Teacher's Name</u>	<u>Salary</u>	<u>Degree</u>	<u>Step</u>
Grade 8	Allen, Janet	\$31,378.00	BA	13
Grade 7	Anderson, Harmony	32,266.00	BA	21
Grade 6	Annis, Thomas	22,362.00	BA	3
Grade 5	Barton, Debbie	29,602.00	BA	11
Grade 7	Bauer, Lisa	26,050.00	BA	7
Grade 7	Cadarette, Ronna	26,050.00	BA	7
Grade 5	Cerami, Kristen	22,712.00	BA+30	2
Grade 3	Cicchetto, Helen	26,050.00	BA	7
Grade 3	Damelio, Cynthia	30,352.00	BA+15	11
Grade 3	DeLorie, Jacqueline	24,862.00	MA	3
Grade 8	Dougherty, Richard	24,612.00	BA+30	4
Grade 1	Elliott, Linda	28,083.00	BA+30	8
Grade 4	Freese, Pamela	29,602.00	BA	11
Physical Education	Hamilton, Beth	24,262.00	BA	5
Art	Hoglund, Sheila	21,430.00	MA (80%)	5
Grade 2	Kohl, Kelli	25,512.00	BA+30	5
Music	Leary, Kathy	18,744.00	BA+15 (60%)	12
Grade 1	Lesieur, Lynn	26,800.00	BA+15	7
Grade 2	Mason, Susan	33,516.00	BA+30	15
Adv. Math	Nitchie, Betty	16,606.00	MA (50%)	12
Grade 4	Rowe, Francine	33,016.00	BA+15	17
Adv. Math	Saulnier, Rebecca	17,521.00	MA	20
Grade 1	Severance Jamie	25,512.00	BA+30	5
Language Arts	Smith, Shirley	32,564.00	BA+30	13
Grade 4	Snell, Judy	30,490.00	BA	12
Grade 2	Valley, Linda	21,462.00	BA	2
Grade 6	Wiley, Louise	28,576.00	BA+15	9
Resource Rm.	McCrystal, Jennifer	22,362.00	BA	3
Resource Rm.	Shaw, Jill	28,212.00	MA+15	6
Speech Therapist	DeRoche, Maurcen	25,862.00	MA	4
Guidance Counselor	Puffer, Carolyn	21,430.00	MA (80%)	5
Nurse	Pozner, Joan	26,050.00	BA	7
Media Generalist	Frasier, Katharine	10,106.00	MA (40%)	8
Principal	Farr, Bruce	48,020.00	MA	7
Asst. Principal	Saulnier, Rebecca	19,321.00	MA	20

WEBSTER PARK COMMISSION
Report
January 1, 1993 through December 31, 1993

During 1993, there have been continued improvements at Webster Park, to include:

**Improved wiring for the pavillion, concession stand & band stand,
Replacement of upright and bracing on the pavilion,
Cleaned out years of accumulation along back side of cemetery and improved the pet walk,
Cleaned up debris in park pond and the ash dump by the bean hole pits, and
Cleaned up old dump area long the Suncook River and burned accumulated wood debris.**

In 1993 Webster Park was regularly used by local organizations and families for many different events, including: Baseball, Soccer, Annual Legion Flea Market, Roberts Bros., Circus, Family Reunions, Weddings, Dances, Town Band Concertts, Old Home Day, Bean Hole Suppers, Antique Car Meet, Bike-A-Thons, Church Outings, Little Red Wagon visits for the kids, Horse Shoe Tournaments, Christmas Light display, etc.

A new three-part reservation form has been adopted by the Park Commission. A security deposit is taken when the form is filled out and a copy of the form is filed with the Police Department. You must be a resident to reserve the Park. You must be present at the function and you are totally liable for any damage to the Park or Park equipment. To reserve the Park call Norman Birch 736-9643 or Richard Todd, Chm. 736-4703.

Each year the Commission sees increased demands on the use of Webster Park. This is a good sign that people are enjoying the facilities. In 1994 the Commission would like to improve the Park to include a Community Bulletin Board, Nature Trail, Park Benches, Expanded Picnic Areas, Pruning of Trees, etc. Volunteers to help accomplish this are a highly sought after and much appreciated resource. Please volunteer to help with these projects.

Many thanks to EYAA, Greg Bowen, Road Agent, Old Home Day Committee, Better Buddies, Scouts, and local residents with scooper or trash bag in hand for their help keeping the Park clean.

We look forward to seeing you at the 1994 SPRING CLEAN UP which will coincide with Earth Day. Plan to share this positive experience.

The Webster Park Commission

ZONING BOARD OF ADJUSTMENT 1993 REPORT



The Zoning Board of Adjustment had a number of changes this past year. During the early part of 1993, the Board of Selectmen decided to reappoint members as the law stated that members could only serve for a certain period of time and some of us were over that period. Roy Wilcox, Marlyn Flanders and I were reappointed as we sought reappointment. However, Paul Martell and James Findlay, Jr. did not. Both were dedicated members who served many hours and always took into consideration what was best for not only the Town but the applicant also. I would like to thank Paul and Jim for their many years of dedication to the Z.B.A.

Replacing other members were: Keith Cota, a former Planning Board member, and Peter Arvanitis, a present Planning Board member.

Roy Wilcox, who had been appointed to replace Louise Moore resigned in November. Needless to say the more experienced members of the Z.B.A. were very upset as Roy brought to the Board a side that was new and refreshing. A side that meant stronger holds, but within the reaches of any business or person seeking a Variance or a Special Exception. Thanks Roy for your contribution.

Even though many changes occurred, business went on as usual. A reduction in application during 1993 is contributed to the economic situation (14 cases for 1993). Our law suits were null until one was brought against the Z.B.A by an individual, who is also a member of the Planning Board. However, the Board, through a 4 to 1 vote, chose to stick with the decision that was originally made and refused to hear the appeal. The Court will now decide whether the Z.B.A. must rehear the case.

We constantly hear all the time, that the majority of the Town's people voted for zoning ordinances, BUT there is always the Z.B.A. for a Variance. Understand to grant a Variance, because of State Laws, one must prove "hardship" and hardship cannot be "Monetary". This puts your Z.B.A. in a bind many, many times. Since we must abide by the State Law, it becomes very difficult to grant Variances, especially if one can't prove "Hardship". (Remember...Monetary Hardship is not acceptable.) This can put the Z.B.A. between a rock and a hard place. Whatever, the Z.B.A. tries to do its best. All citizens should very carefully consider any zoning changes noting that the Z.B.A. cannot always be the solution.

I want to thank all of my board members for all their time, energy and effort they have afforded the Z.B.A. Most important, thanks to those applicants who have abided by our decisions over the many years.

Respectfully submitted,
Al Nolin, Chairman



CONSERVATION COMMISSION

The Epsom Conservation Commission members, 4 community volunteers continue in their efforts to manage conservation lands in Town. Work on the 318 acre Epsom Town Forest continues. We are looking for members of the community interested in Forest Management to join our forces. A hardworking group from Merrimack County Adult Division Program helped us complete work on stabilizing the Wetlands on the Jackson Easement Property. The Smith Conservation Easement has shown increased evidence of wildlife this year from birds to moose. Work continues to maintain the extensive trail system and folks are encouraged to visit this area. Elsie Fife continues to monitor the posted bluebird house with the help of Epsom Central School.

Since organizing the Epsom Roadside Clean up in 1990 we would have thought the amount of trash would have decreased. This is not the case! Stretches of road and areas where people don't live seem hardest hit with litter. We encourage town folks and organizations to get involved in this effort. We are able to clean up many miles of roads, trails and public areas. Adopt a road or area. Contact a Conservation Commission Member responsible in your area.

Help with this rewarding effort in your neighborhood and town.

Respectfully,

Elsie Fife, Goboro Road- Black Hall Road

736-4475

Rick Orff, Rt 4, 28 Parks

736-4663

Alison Parodi-Bieling, Rt 107, New Orchard Rd, North Rd.

736-9744

Connie Pitcher, Short Falls & New Rye Rds.

736-4492

CABLE COMMITTEE REPORT 1993



Although the Cable Committee no longer exists, the Town maintains an open line with Community T.V. (Lakes Cablevision). As of this past summer, a contract was signed with Continental Cablevision enabling them to extend their cable lines to the North Pembroke Road area. Since No. Pembroke Rd. is a small developed area, the Town chose not to accept entitlements for their service.

During 1993, Lakes Cablevision worked with the "Infothon" chairman and myself, allowing the Infothon to be televised locally. The idea was accepted with open arms. A special Thanks to Bill Schmalberger, Executive Vice President, for his assistance and to his staff members who made it all possible.

During the year, Lords Mill Road was completed. The completion of New Rye Road finally came after a long wait for a special power booster. New Rye Road Residents were extremely patient which was greatly appreciated.

Many changes came with the F.C.C.'s new rules and regulations. A complete book is available in the Town Office for those who wish to spend the next year reading the material. It is only 6 inches thick, with printing on both sides. Because of the new rules and regulations, Lakes Cablevision became overwhelmed with understanding the rules and trying to keep their customers happy. A misconception was -- Cable fees would go down. There is a formula that all Cable Companies had to abide by. This formula is very hard to understand, let alone try to explain it. However, Lakes Cablevision has offered to come to Epsom to discuss the situation, should the residents of the Town so desire. In January, 176 pages (printed on both sides) was added to the rules. There is no doubt in everyone's mind the F.C.C. will be taking a closer look and making adjustments over the next 6 to 9 months.

Because of the above, Lakes Cablevision did not have the opportunity to assess the Center Hill Road Area. The homes on Center Hill Road are not close and therefore it is difficult to get 25 homes within a one mile radius. However, as soon as the weather breaks, I will be meeting with Mr. Schmalberger to evaluate Center Hill and the Echo Valley area.

Cable Committee Report (Continued)

We continue to have an interest in public access. This entails a great deal of time and expense. (i.e. the purchase of video equipment, a studio, etc.) Hopefully, those who would like to see this project get off the ground, will be able to formulate during 1994.

Should you have a problem with your cable service, please kindly notify me through a letter to the Board of Selectmen. It will be promptly handled.

I am sure many have read about the Consortium that was formed consisting of other towns who are serviced by Lakes Cablevision. The Board of Selectmen chose not to join as they felt it was unnecessary to spend the extra money simply because of our relationship with our cable supplier.

Mr. William Schmalberger, E.V.P. continues to work closely with the Town of Epsom to improve our service, to aid us in any complaints and to try to service those areas which are remote. It has been my pleasure to work with him and sincerely thank him for his efforts.

Respectfully submitted,

Marlyn Flanders
Cable Liaison

DEATHS RECORDED IN TOWN OF EPSOM, N.H.
Year Ending December 31, 1993

Date	Name of Deceased	Father's Name	Mother's Name
05/28/92	James M. Steele	Charles Steele	Helen Yeaton
01/02/93	Eva W. Shute	Thomas Woods	Amelia Cross
01/03/93	Dorothy Lovejoy	Harry Johnson	Mabel Stanyon
01/06/93	Eva S. Roach	Levi Clairmont	Celina Roberts
01/09/93	Jessie Sowers	Henry Oliver	Jennie Craig
01/14/93	Francis J. Fino	Francis J. Fino	Michelina DeAngelis
01/19/93	Donald Methven	Alexander Methven	Sophie U/K
02/03/93	Nancy NMI Lund	Edward G. Lund	Lois Coffin
02/09/93	Helen Campbell	James Frank Brown	U/K
02/20/93	George Albert Cullen		
03/07/93	Richard E. Sirrell	Vernon Sirrell	Harriet Perkins
03/16/93	Amy Bartlett	S. Frank Kaime	Ethel L. Smith
03/19/93	Henry Dowst, Jr.	Henry Dowst, Sr.	Emma Dauth
03/22/93	Susan M. Popple	George B. Popple	Carrie S. Holt
03/23/93	Gertrude I. Duran	John Fay	Margaret Griffin
03/30/93	Dorothy May Anderson	Frank Bailey Garrett	May Coriel Harris
04/10/93	Vivian Frances Pray	Frank Bradbury	Abby Cheney
04/13/93	Frederick Leo Baumgardner	Eugene Baumgardner	Mary Petrie
04/15/93	Mary G. Waddle	Wilbur Gatchell	Hallie Holbrook
05/02/93	Maurice Joseph Guertin	Nelson Guertin	Ida Duhaime

Deaths Recorded (Continued) Page 2

Date	Name of Deceased	Father's Name	Mother's Name
05/10/93	Maude Snell	Eugene Beaulicu	Rhea Larrabee
05/15/93	Theodore Emerson Burnham	Albert J. Burnham	Jennie Emerson
05/18/93	Edna W. Richardson	Fred Nealy	Maude Holly
05/23/93	Fritz Ludwig Katzenstein	Mortz Charles Katzenstein	Lucy Corliss
05/23/93	Elaine W. Sweet	Asa Traves	Agnes E. Arthur
05/24/93	Mildred E. Harpauer	Joseph Zachmann	Helen Moore
06/04/93	Veldon K. Bunnell	Jack Bunnell	Mattie Little
06/08/93	Helen L. Dailey	Gilford Lindsay	Beatrice Thoits
06/10/93	Dorothy Elizabeth Theuner	Irving H. Wilson	Frieda Bach
06/16/93	Edward Patrick Roach	Nicholas Roach	Bridget Lamb
06/24/93	Wilfred E. Preve	Ovila Preve	Emma Roy
06/30/93	Helen R. Hanson	Ernest Benotti	Amelia Ferioli
07/04/93	Amelia D. Patrizi	Frank DeVito	Angelina Cipriano
07/06/93	Albert Edward Gladysz	Jan Gladysz	Julya Wysw
07/19/93	Dessie Sadie Abbott	Charles Hopkins Lane	Grace Wilson Wilkins
07/19/93	Charles Goodwin Homan	John Homan	Florence Goodwin
08--/93	Jerry Riley	Nathaniel Riley	Nadine Anthony
08/06/93	Ruth Francis Eastman	Lloyd I. Crosby	Edith M. Feeny
08/19/93	Edward Parker Severance	Leroy Warren Severance	Margaret Wison Kent
08/23/93	Carroll Hopkins Burns	Willie Burns	Carrie Hopkins
08/26/93	James D. Aulsebrook	James A. Aulsebrook	Cora Flaherty

Deaths Recorded (Continued) Page 3

Date	Name of Deceased	Father's Name	Mother's Name
08/29/93	Stanely S. Garceau	Joseph Garceau	Irene Lombard
09/02/93	Isabel Marie Jollimore	Wakefield Zinck	Bertha Freada
09/02/93	Kenneth E. Stockman	Harold Stockman	Hallie Golbeth
09/14/93	Frances Alberta Cass Hill	Harry W. Cass	Fannie Maud Morrison
09/15/93	Katherine M. Heffern	Frank Moon	Anna Battles
09/16/93	Aroline G. Osmer	Harry Green	Bertha Purtell
09/19/93	Arnold Jessie Stiles	Winfield Scott Stiles	Eliza M. Jewett
09/28/93	Oliver E. Mobbs, Sr.	Lemuil Mobbs	Ruth Griffin
09/28/93	Flora Muller	Paul Bousquet	Olida Robitaille
10/16/93	Viola Parker	Thomas Riordan	Grace Janvrin
10/17/93	Percy Delaney	Walter Delaney	Sophia Wilson
10/21/93	Edith Clement	Elmer Averill	Evie Ann Moses
10/28/93	Mildred Francella Corbett	Stephen Jacobs	Josie Norris
10/28/93	Hazel A. Steele	Maurice Philbick	Mary Cass
11/06/93	William Stewart Holmes, Jr.	William Stewart Holmes	Beverly A. Froio
11/08/93	Edward O. Stahl	Herbert A. Stahl	Nellie Glover
11/10/93	Mabel Evelyn Tilton	Harry C. Mallorie	Laura Elizabeth Bates
11/11/93	Alice R. Fifield	William McHugh	Alice Hansbury
11/19/93	Harold R. Grant	Earl Grant	Iva Bartlett
11/20/93	Hildegard Annamarie Clements	Joseph Dobas	Anna Smirnova
11/27/93	John McPherson	Herbert McPherson	Mabel Mann

Deaths Recorded (Continued) Page 4

Date	Name of Deceased	Father's Name	Mother's Name
2/06/93	Adrienne I. Dion	Hormidas Dion	Mederise Charbonneau
12/08/93	Robert Joseph Becker	Harold Becker	Elva Lacoy
12/11/93	Ruth P. Stevens	George B. Pike	Ethel Marden
12/18/93	Thelma K. Dustin	Jacob Knudson	Dora U/K
12/23/93	Dorothy Evelyn Cutter	Earle Cate	Ida Mae Hill

**BIRTHS RECORDED IN THE TOWN OF EPSOM, N.H.
Year Ending December 31, 1993**

Date	Place	Name of Child	Father's Name	Mother's Name
12/28/93	Concord	Ethan Thomas Keeler	Eric Frank Keeler	Sandra Marie Hardy
01/14/93	Concord	Chelsea Ann Carlson	Darrell Robert Carlson	Lisa Lee Alderman
01/15/93	Manchester	Nathan Scott Tremblay	Norman Gerard Tremblay	Sandra Ann Gibson
01/21/93	Manchester	Alyssa Catherine Noyes	Brandon Jeremy Noyes	Tammy Ann Eccleston
01/31/93	Concord	Jacob Alan Dube	Paul Richard Dube	Tracey Louise Beardsley
02/23/93	Concord	Adam James Steenbeke	James Henry Steenbeke III	Maureen Ellen McFall
03/04/93	Concord	Joshua James Ellsworth	Clinton James Ellsworth	Wendy Heath
03/09/93	Concord	Rebecca Jade Streeter	Robert Ronald Streeter	Sharon Denise Gosselin
03/16/93	Concord	Sarah Ann Simonds	Kenneth Joseph Simonds	Lana Jean Morse
03/19/93	Concord	Benjamin Gerard Carson	Robert Lawrence Carson	Linda Alice Champagne
04/10/93	Concord	Darryl Ernest Holland	Darryl Lloyd Holland	Wanda Ann Case
04/10/93	Concord	Jonathan Tanner Hughes	Eric John Hughes	Michelle Ann Auger
04/13/93	Concord	Rachel Camille Perelli	Vincent Ralph Perelli	Cherilyn Helen Bannan
04/20/93	Concord	Brian Douglas Ward	Christopher Lincoln Ward	Lynn Sylvie Hamel
05/02/93	Concord	Frederick Theodore Hast III	Frederick Theodore Hast II	Virginia Louise Blackley
05/03/93	Manchester	Steven Joseph Giguere	David Ted Giguere	Lori Jean Lavallee
05/10/93	Concord	Shannon Lynn Yeaton	William Hill Yeaton	Cerina Lynn Bell
05/13/93	Concord	Justin Michael Paquette	David Armand Paquette	Annette Fulkerson
05/16/93	Derry	Stephanie Michelle Guerin	Michael Paul Guerin	Memory Dawn Guerin
05/20/93	Concord	Breanna Paige McCormack	Brian Matthew McCormack	Donna Kay Redmond
06/13/93	Concord	Paige Marie Dauteuil	Gerald Andrew Dauteuil	Wendy Marie Boisvert

Births Recorded (Continued) Page 2

Date	Place	Name of Child	Father's Name	Mother's Name
06/19/93	Concord	Allison Marie McIntosh	Craig Robert McIntosh	Darlene Marie Phelps
06/21/93	concord	Maxwell Tucker Uhlman	Mark Harrington Uhlman	Kathleen Marie Donnelly
06/23/93	Concord	Cameron Daniel Sullivan	Timothy Murray Sullivan	Kami Apostol
07/14/93	Concord	Sarah Elizabeth Chouinard	Albert Paul Chouinard	Karyn Elizabeth Cilley
07/15/93	Concord	Christopher Todt Tagliareni	Michael Angelo Tagliareni	Sandra Jeanne Miville
07/18/93	Concord	Blake Allan Beauchesne	Edward Rene Beauchesne, Jr.	Tracey Sandra Bailey
07/29/93	Concord	Connor Patrick Fitts	David Earl Fitts	Christine Mary Yeazitsis
09/29/93	Manchester	Taylor Patrice Palermo	David Michael Palermo	Elaine Lee Francoeur
10/02/93	Concord	Cody Allen Hebert	Gary Scott Hebert	Sherry Ann Holt
10/27/93	Concord	Samuel Sebastian Burr ridge	Roger Stewart Burr ridge	Katherine Cecilia Butkevich
10/31/93	Concord	Emily Ann Belanger	Ricky John Belanger	Cynthia Georgiale Eastman
11/20/93	Manchester	Brandon Douglas Langevin	Alan Scott Langevin	Laurie Anne Divitto
11/24/93	Concord	Etham Michael Loso	Michael David Loso	Darlene Ann Bauman
12/02/93	Concord	Nicholas Joseph Angelone	Barry Thomas Angelone	Irene Rose Verville
12/20/93	Concord	Kelsey Hadley Baines	Bryan Scott Baines	Lori Jean Harrow



MARRIAGES RECORDED IN EPSOM, N.H.
 Year Ending December 31, 1993

<u>Date</u>	<u>Place of Marriage</u>	<u>Groom & Bride's Name</u>	<u>Residence</u>	<u>Time of Marriage</u>
01/01/93	Goffstown	Miachel R. Chasse	Epsom	
		Roxan G. Miller	Manchester	
01/09/93	Epsom	William Hill Yeaton	Epsom	
		Cerina Lynn Bell	Epsom	
01/29/93	Epsom	Dennis George Malo	Epsom	
		Teri-Anne Turnblom	Epsom	
03/13/93	Epsom	Floyd Patrick Graham	Epsom	
		Jennifer Leigh Miner	Epsom	
04/14/93	Epsom	Jeffrey Fred Spear	Salisbury	
		Melody Colleen Yeaton	Epsom	
05/01/93	Lancaster	Joseph John Bodnar, Jr.	Epsom	
		Bonnie Kathleen Pascha	Epsom	
05/23/93	Epsom	David Charles Morey	Epsom	
		Diane Margery Sanborn	Epsom	
05/29/93	Merrimack	Eric Anthony Bentz	Epsom	
		Laurie Aurora Post	Merrimack	
06/12/93	Wolfeboro	Scott Arnold Dickinson	Epsom	
		Kristin Lee Piper	Epsom	

Marriages Recorded (Continued) Page 2

<u>Date</u>	<u>Place of Marriage</u>	<u>Groom & Bride's Name</u>	<u>Residence</u>	<u>Time of Marriage</u>
06/12/93	Epsom	Adam Edward Griffith Sheri Ann Brown	Epsom	Epsom
06/18/93	Epsom	Charles E. Eccleston	Epsom	Epsom
06/26/93	Epsom	Eleanor M. Strobel Paul Percy O'Brien	Epsom	Epsom
06/26/93	Allenstown	Cynthia Ann Holmes Gary Gilbert Marston	Allenstown	Epsom
07/03/93	Epsom	Brenda M. Belanger Daniel Francis George	Allenstown	Allenstown
07/04/93	Epsom	Kathleen Marie Clark Steven B. Blanchette	Anchorage, Alaska	Anchorage, Alaska
07/17/93	Chichester	April M. Coulombe Corey Jon Hughes	Epsom	Epsom
07/17/93	Holderness	Lois-Jean Treloar Stephen Potter	Epsom	Epsom
07/24/93	Epsom	Amanda Marie Baker Patrick Michael Clarke	Meredith	Meredith
07/24/93	Epsom	Stacy Lee Adams William G. Kelley Christine F. Raymond	Pemboke	Pemboke
			Epsom	Epsom
			Epsom	Epsom

Date	Place of Marriage	Groom & Bride's Name	Residence	Time of Marriage
07/24/93	Epsom	Bryan Douglas Rushing	Lake Charles, LA.	
08/01/93	Epsom	Lisa Joy Seidenberg Robert John Reeves	Lake Charles, LA. Epsom	
08/07/93	Pittsfield	Catherine Jean Bell John Henry Nickerson	Epsom	
08/14/93	Cornish	Kimberly A. Day Kenneth David Warren	Epsom	
08/21/93	Manchester	Patricia Anne Rutledge Jay D. Beauchesne	Lebanon Epsom	
08/31/93	Northwood	Kelly Xintaras William A. Johnson	Epsom	Northwood
09/03/93	Manchester	Marylee W. Forgey Mark Taylor Munroe	Epsom	Pembroke
09/21/93	Chichester	Lynn Marie Sliva Darren Joseph Ledoux	Epsom	Pembroke
09/24/93	Concord	Jeannie Marie Gelinas Robert C. Miller, Jr.	Epsom	Pembroke
09/25/93		Kathryn E. Brooks David J. Rousseau Kristin Elizabeth Walker	Epsom	Concord Epsom

<u>Date</u>	<u>Place of Marriage</u>	<u>Groom & Bride's Name</u>	<u>Residence Time of Marriage</u>
09/25/93	Epsom	Eric R. Schott	Epsom
		Debra E. Giguere	Epsom
10/02/93	Epsom	Dwight Jay Panton	Portland, Oregon
	Epsom	Renee Angelique Labrie	Portland, Oregon
10/09/93	Epsom	Christopher P. Smith	Epsom
		Barbara Winicki	Epsom
12/05/93	Epsom	Thomas Robert Powers	Epsom
		Pauline Y. Perreault	Epsom
12/18/93	Manchester	Thomas M. McGovern, Jr.	Epsom
		Lynn B. Lugg	Epsom
12/31/93	Manchester	Peter Andrew Amos	Epsom
		Jennifer Lee Jordan	Epsom
		Albert E. St. Jean	Epsom
12/31/93	Loudon	Donna M. Minery	Epsom

