

### About the Cover

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### ANNUAL REPORTS

OF THE

SELECTMEN, TAX COLLECTOR, TOWN
CLERK,
TREASURER, PUBLIC LIBRARY
TRUSTEES OF THE CEMETERY, AND
TRUSTEES OF THE TRUST FUNDS

FOR THE YEAR ENDING DECEMBER 31, 1997

BOARD OF EDUCATION AND SCHOOL
TREASURER

FOR THE YEAR ENDING
JUNE 30, 1997

TOGETHER WITH THE VITAL STATISTICS OF THE

TOWN OF

EAST KINGSTON NEW HAMPSHIRE

1997

Printed by The Whittier Press 101 Market Street Amesbury, MA 01913

### THIS YEAR'S ANNUAL TOWN REPORT IS DEDICATED TO



CHARLES W. MONAHAN June 28, 1913 – February 22, 1997

Charlie was born to James and Betsy (Sanborn) Monahan on June 28, 1913. He grew up in the big tan colonial, east of Carmen's Fried Chicken. He attended school in East Kingston, graduated high school in Exeter and attended college at the University of New Hampshire. Although Charlie desired to be a veterinarian, he worked on his father's dairy farm until his father's death. Then he sold the dairy farm and went into the vegetable farming business. He later moved to the white farmhouse on the corner of South Road and Main Street.

During Charlie's lifelong residency in the town of East Kingston, he served as a selectmen from 1940 through 1955. He also served on the school board for many years. Charlie always took a keen interest in his community and the town prospered greatly from it. Those who knew him will remember Charlie as a good ol' New England farmer, a quiet, honest and dedicated man to his family and friends. The town was very fortunate to have someone of his stature to represent it.

We are thankful that the legend of the Charlie Monahan Farm will continue to be operated by his family. It just wouldn't be the same without this historical spot or those fresh strawberries!

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### TOWN OFFICERS

## Elected Officers:

| Board of Se | electmen (RSA 41:8 to 8-E)         |                      |
|-------------|------------------------------------|----------------------|
|             | Andrew L.T. Berridge               | 394-0224             |
| 1999        | James Roby Day, Jr.                | 642-7956             |
| 2000        | Donald C. Andolina                 | 642-7158             |
| Cemetery C  | Committee                          |                      |
|             | Donald C. Andolina                 | 642-7158             |
|             | Henry F. Lewandowski, Jr.          | 642-8406             |
| 2000        | Vytautas Kasinskas                 | 772-8855             |
| 1998        | Eugene V. Madej – Appointed Sexton | 642-8457             |
| Highway A   | gent (RSA 231:62 to 62-B)          |                      |
|             | Robert L. Rossi                    | 642-5246             |
| Moderator   | (RSA 40:1)                         |                      |
|             | Robert B. Donovan                  | 642-8386             |
| Cunannican  | s of the Checklist (RSA 41:46-a)   |                      |
|             | Patricia A. Mazur                  | 642-8033             |
|             | Virginia E. Conti                  | 642-8872             |
|             | Sarah B. Lazor                     | 642-5955             |
| Town Clerk  | Tax Collector (RSA 41:45-A)        |                      |
|             | Barbara A. Clark                   | 642-8794             |
|             | (DG / // OC / OCD)                 |                      |
| · ·         | (RSA 41:26 to 26B)                 | 220 5625             |
| 1998 I      | Linda Eaton                        | 772-5675             |
| Trustees of | the Public Library (RSA 202-A:6)   |                      |
|             | Conrad V. Moses                    | 642-4697             |
| 1999        |                                    | 642-5597             |
|             | Carol A. Davis                     | 642-5227             |
| 2000        |                                    | 772-8855<br>642-4423 |
| 2000        | Beverly A. Fillio                  | 042-4423             |
|             | the Trust Fund                     |                      |
|             | Charles A. Walker                  | 642-4447             |
|             | Amanda J. Lashoones                | 642-8943<br>642-3595 |
| 2000        | Darlene M. Hughes                  | 042-3393             |

NOTE: Elected Officers serve to Town Meeting of year noted.

### APPOINTED OFFICERS

| Arai | mal Co                  | utual ( | )fficar  |          |
|------|-------------------------|---------|--|----------|
| Anı  | mai Coi<br>Dec.         |         | Robert A. Marston, DVM   | 778-0570 |
|      | Dec.                    | 1990    | Robert A. Marston, DVM   | //8-03/0 |
| Boa  | rd of A                 | diustm  | nent (RSA 673:5)   | 642-8406 |
|      | Mar.                    | 1998    |  |          |
|      | Dec.                    | 1999    |  |          |
|      | Dec.                    | 1999    | Charles F. Marden, Alternate   |          |
|      | Dec.                    | 1999    |  |          |
|      |                         | 1999    |  |          |
|      | Dec.                    | 2000    | David C. Boudreau, Jr.   |          |
|      | Dec.                    | 2000    | Norman J. Freeman, Sr.   |          |
|      |                         |         | *Catherine Belcher, Secretary  |          |
|      |                         |         |  |          |
| Bui  | lding In                |         |  | 642-8406 |
|      | Dec.                    | 1998    | Glenn P. Clark   | 642-8727 |
|      | Dec.                    | 1998    | Peter A. Veroneau  | 642-5354 |
| Car  | s am ati                | ou Cou  | nmission (RSA 36-A:3)  | (42.0406 |
| Con  | Servani<br>Mar.         | 1998    |  | 642-8406 |
|      | Mar.                    |         |  |          |
|      |                         | 1998    |  |          |
|      | Mar.                    | 1998    |  |          |
|      |                         | 1999    |  |          |
|      |                         | 1999    |  |          |
|      |                         | 2000    | Richard S. Urwick  |          |
|      | Mar.                    | 2000    | Stanley C. Drew  |          |
|      |                         |         |  |          |
| Dep  | uty Tov                 | vn Cle  | rk/Tax Collector   | 642-8794 |
|      | Dec.                    | 1998    | Sharon P. Day  |          |
| _    | _                       |         |  |          |
| Dep  | uty Tre                 |         |  | 642-8406 |
|      | Mar.                    | 1998    | Donald H. Clark  |          |
| Eres | a war a re av           | Maraa   | an area a é  |          |
| Lm   | e <b>rgency</b><br>Dec. |         | gement   | 642 5246 |
|      | Dec.                    |         | Amanda J. Lashoones, Coordinator Austin R. Carter, Sr., Deputy Coordinator | 642-5246 |
|      | Dec.                    | 1990    | Austin R. Carter, St., Deputy Coordinator                                  | 642-8254 |
| Fire | e Depar                 | tment   | Emergency  | 911      |
|      | P                       |         | Business   | 642-3141 |
|      | Dec.                    | 1998    |  | 642-8663 |
|      | Dec.                    | 1998    |  |          |
|      | Dec.                    | 1998    | A. Robert Carter, Jr., Dep. Fire Chief & Fire Engi                         |          |
|      |                         |         |  |          |
| Fire | . Warde                 | en (To  | vn – State appointed)  |          |
|      | 1998                    |         | rd A. Smith, Sr. (1 year term)   | 642-5544 |
|      |                         |         | , , ,  |          |

| Police Depo | artmen  | t Emergency                               | 911      |
|-------------|---------|---|----------|
| •           |         | Business                                  | 642-5427 |
| Dec.        | 1997    | Ronald E. Farrell (Resigned 1997)         |          |
| Dec.        | 1998    | James R. Lussier (Resigned 1997)          |          |
| Dec.        | 1998    | Raymond A. Marquis, Jr. (Hired 11/4/97)   |          |
| Dec.        | 1998    | Raymond E. Fluet (Hired 12/12/97)         |          |
| Dec.        | 1998    | Mark A. Cook                              |          |
| Dec.        | 1998    | Jeffrey L. LeDuc                          |          |
| Dec.        | 1998    | Wayne M. Young                            |          |
| Dec.        | 1998    | Richard R. Simpson (Full-time)            |          |
| Dec.        | 1998    | Henry F. Lewandowski, Jr., Police Chief   |          |
| Recreation  | Comm    | iittee                                    |          |
| Dec.        | 1998    | Michael C. Moore, Chairman                | 642-3463 |
| Dec.        | 1998    | Robert M. Miller                          |          |
| Dec.        | 1998    | Daniel J. Owens                           |          |
| Dec.        | 1998    | Frederick J. Gosselin                     |          |
|             | 1998    |   |          |
| Dec.        | 1998    | Michael E. Duclos                         |          |
| Dec.        | 1998    | Robert A. Staves                          |          |
| Dec.        | 1998    | Wesley S. Nickerson, Jr.                  |          |
| Dec.        | 1998    | D. James Clark                            |          |
| Recycling ( | Commi   | ittee                                     |          |
| Mar.        | 1998    | Kimberley Casey, Chairman                 | 772-8506 |
|             |         | *Daniel M. Blaisdell, Recycling Caretaker |          |
| Rockinghai  | m Plar  | ning Commission                           | 778-0885 |
| Aug.        | 1999    | Lawrence K. Smith                         | 642-5538 |
| Apr.        | 2001    | James Roby Day, Jr.                       | 642-7956 |
|             | _       |   |          |
| Town Offic  | e Cusi  |   | 642-8406 |
|             |         | *Eugene V. Madej                          |          |
| Seacoast M  | IPO A   | dvisory Committee                         | 642-8406 |
|             |         | Eugene V. Madej                           |          |
| Walfana 4-  | arat    |   | 642-8406 |
| Welfare Ag  |         | Donald II Clark                           | U4Z-04UU |
| Dec.        | 1998    | Donald H. Clark                           |          |
| Town Office | e Staff | f:  |          |

\*Deborah G. Gallant, Administrative Assistant

\*Donald H. Clark, Selectmen's Special Assistant

\*Catherine E. Belcher, Secretary/Clerk, Newsletter Editor

### Contracted Auditors

Plodzik & Sanderson Professional Association \*Note: Town employees, not appointed.



| Governor   |          |
|--|----------|
| Jeanne Shaheen, State House, Concord, NH 03301           | 271-2121 |
| State Representatives – District 21                      |          |
| Charles H. Felch, Sr., PO Box 22, Seabrook, NH 03874     | 474-3554 |
| Benjamin E. Moore, PO Box 1813, Seabrook, NH 03874       | 474-2076 |
| Patricia M. O'Keefe, PO Box 145, Seabrook, NH 03874      | 474-7561 |
| State Senators   |          |
| Judd Gregg, 99 Pease Blvd, Portsmouth, NH 03801          | 431-2171 |
| Bob Smith, 1 Harbor Plc, Suite 435, Portsmouth, NH 03801 | 433-1667 |
|  |          |
| Representative   |          |
| John E. Sununu, 44 Buttonwood Rd, Bedford, NH 03110      | 647-6600 |
|  |          |
| Governor's Executive Council                             |          |
| Ruth L. Griffin, 479 Richards Ave, Portsmouth, NH 03801  | 436-5272 |
|  |          |
| County Commissioner                                      |          |
| Tom Battles, 119 North Rd, Brentwood, NH 03833           | 679-2256 |



### **BOARD OF SELECTMEN**

### The State of the Town

An assessment of 1997 in East Kingston, from the Board of Selectmen's perspective, would show the year to have been one dominated by planning activities and transition.

OUR PHYSICAL PLANT: Town assets attended to in 1997 included Stumpfield Road, which was graded and paved to the Kensington border. Budgeting constraints kept our Highway Agent from repairing Giles and Sanborn Roads, but in view of proposed natural gas pipeline projects that will cross these roads, their repair might have proven premature.

Brown's Academy, our town offices building, was built in 1904 and shows its age if you look closely. It is structurally sound, however, and reconstruction of the front porch in Fall 1997 preserved its historic appearance, as well as arresting wood rot and deterioration. Repair to the roof eaves was intentionally delayed out of consideration for weather and budget constraints. This work will likely proceed in 1998.

TRANSITIONS: Early in the year, East Kingston was awarded a federal COPS grant. The program is designed to enable towns, which could not otherwise afford it, to hire a full-time police officer for three years, with the federal government paying up to 75% of salary and benefits. Reid Simpson was chosen for the position from amongst a number of highly qualified candidates. He is East Kingston's first full-time police officer since 1738, and as Selectman Don Andolina aptly observed, "259 years is a long time to wait for this momentous occasion."

The Fire Department saw a transition in its leadership when Alan Mazur was selected to be the new Fire Chief. He brings many years of experience and an excellent grasp of management principles to the task. The department finished the year within its budget, and Chief Mazur has formulated plans to replace aging equipment in ways that will minimize the impact on our wallets. The Fire Association is working closely with the department to replace the old forestry vehicle at little cost to the Town, and the Planning Board and Board of Selectmen are examining sensible ways to fund a replacement for our 1955 Mack fire truck.

PLANNING: Serious planning activity was undertaken by the Planning Board and the Future Land Use & Acquisition Committee (FLUAC). The FLUAC, formed at Town Meeting 1997, has worked diligently through the year, and they have made excellent, and logical, recommendations to the Selectmen. Their most time-sensitive recommendation concerns the purchase of the Kennerly estate property. Few things are inevitable, but increased growth is almost a certainty. Whereas our municipal complex that includes the Town Hall, EOC, Police Station, Fire House, and recycling center, just meets our current needs, we know that in some future time, we must expand. There is currently no other suitable land that even remotely begins to satisfy our present and future needs as well as the Kennerly parcel does. There is no anticipated use of the existing buildings by the Town if we do purchase this property, and it is our intent to subdivide the property, selling the house and barn to recoup as much of the purchase price as possible.

The Planning Board has made a Herculean effort to update our Master Plan, and has completed over 80% of the work, including the Capital Improvements Plan (CIP). A current, up-to-date CIP is essential to legitimize other growth management tools such as our Growth Control ordinance, and the Selectmen have used the CIP in our budgetary planning for 1998.

THE BUDGET: Execution of our 1997 budget has been relatively simple, and reflects superb financial management by our department heads. Revenues for 1997, apart from property taxes, were 32.5% higher than anticipated due in part to significant charges against land taken out of Current Use and increased motor vehicle permit fees. We underspent the budget by over 7%, even with the \$37,640 we voted as separate warrant articles. Of course, we cannot plan for such unanticipated revenue in 1998, but we have adjusted expectations of business at the Town Clerk's window, and have chosen not to anticipate any Current Use change penalties, expecting landowners will keep their lands in Current Use.

EXTERNAL FORCES: Activity external to our Town, over which we have had little or no control, but which impacted us directly include two major natural gas pipeline projects and our Unified Cooperative School District (the Coop). We saw the Portland Natural Gas Transmission System/Maritimes Northeast pipeline proposal obtain Federal Energy Regulatory Commission (FERC) approval for a 30" line to run adjacent to the existing Granite State line. A rival Texas firm, North Atlantic/DeepTech, is seeking FERC approval for a 42" pipeline to enter from seaward and tee into the PNGTS/MNE line in East Kingston. Both projects have potential land use impacts that landowners are being forced to deal with individually. Our Conservation Commission and the Board of Selectmen continue to follow these developments closely. It is not lost on us that no one is likely to benefit from having all that natural gas passing through our Town, but there will be tax revenue from valuation of the hardware itself.

We elected to form the Coop in 1996, and by next year, we shall have a very clear picture of the true costs in joining with our neighbors in this manner to educate our children. Operating costs must be identified for the new school, as well as costs to renovate the present junior and senior high schools. Our control over these issues is inherently minimal in view of our relative size compared to the entire Coop voting population. In light of recent developments regarding property tax support of education, we await the promised "reforms" from Concord with bated breath.

FRIENDS AND NEIGHBORS: We were sorry to learn that Linda Eaton, long-time Treasurer for East Kingston, has had to decline serving another term in her public office. She has epitomized the selflessly dedicated volunteer in public service whose greatest concern was always the community's best interests. In true form, Linda sought her own replacement for the office, and we would be wise to take her recommendations. Our hats are off to you, Linda, for all that you have done. East Kingston is greatly in your debt.

We suffered a loss of a very different kind when Mr. Charlie Monahan died. He served as selectman from 1940 to 1955, as well as school board member for many years. He had the foresight and wherewithal to build his property holdings into an agricultural going concern, and today his legacy is the sight of cultivated rows of raspberry bushes, rhubarb,

and strawberries at Monahan's Corner. We hope to see his family's fresh produce stand at the corner for many years. Mr. Monahan is sorely missed.

People in the news from East Kingston also included Mr. Don Clark, Selectmen's Assistant and Selectman Emeritus, who won the prestigious New Hampshire Municipal Association's Volunteer of the Year award. Nominations were accepted from every town in the state, and those of us who know him would have been very surprised indeed had he not won. Congratulations and many thanks for your superior work, Don.

The Chairman of the Board would like to thank everyone in our Town government for their hard work and support over the last year. He feels this year has been most productive, and he has enjoyed serving the Town as Chairman. The entire Board is happy to acknowledge the many volunteers' efforts to keep East Kingston the attractive and comfortable New England town that it is.

Respectfully submitted, Andrew L.T. Berridge, Chairman James Roby Day Donald C. Andolina



Don Clark, Selectmen's Assistant at ease in the Selectmen's Office. Don truly deserves the New Hampshire Municipal Association Volunteer Award as he goes above and beyond the call of duty on a daily basis.

### REVENUES REPORT FOR 1997 & PROPOSED 1998

|                             | 1997         | 1997         | 1998         |
|-----------------------------|--------------|--------------|--------------|
| REVENUES                    | BUDGET       | ACTUAL       | PROPOSED     |
| REVENUES                    | DODGET       | ACTUAL       | I KOI OSED   |
| 3120 - TAXES                |              |              |              |
| LAND USE CHANGE TAXES       | 1,000.00     | 24,656.00    | 0            |
| YIELD TAXES                 | 500.00       | 1,085.00     | 500.00       |
| TAXES INTEREST/PENALTIES    | 20,000.00    | 19,200.00    | 18,000.00    |
| 3210 – LICENSES/PERMIT/FEES |              |              |              |
| BUSINESS LICENSES/PERMITS   | 1,800.00     | 2,025.00     | 1,800.00     |
| MOTOR VEHICLE PERMIT FEES   | 175,000.00   | 201,453.00   | 185,000.00   |
| BUILDING PERMITS            | 7,500.00     | 4,455.00     | 6,000.00     |
| OTHER LICENSES/PERMITS      | 5,000.00     | 10,540.00    | 6,000.00     |
|                             |              |              |              |
| 3311 – FEDERAL GOVT.        |              |              |              |
| FEDERAL GOVERNMENT          |              | 10,526.00    | 30,000.00    |
|                             |              |              |              |
| 3351 – STATE                |              |              |              |
| SHARED REVENUE              | 34,000.00    | 34,176.00    | 34,000.00    |
| HIGHWAY BLOCK GRANT         | 25,600.00    | 26,890.00    | 26,900.00    |
| FOREST LAND                 | 100.00       | 50.00        | 50.00        |
| RAILROAD/ROOM/ MEALS TAX    | 12,600.00    | 20,159.00    | 25,000.00    |
|                             |              |              |              |
| 3401 – SERVICE CHARGES      |              |              |              |
| INCOME FROM DEPARTMENTS     | 13,000.00    | 13,629.00    | 13,000.00    |
|                             |              |              |              |
| 3501 – MISC. REVENUES       |              |              |              |
| INVESTMENT INTEREST         | 20,000.00    | 27,915.00    | 20,000.00    |
| OTHER                       | 7,600.00     | 24,255.00    | 7,750.00     |
| SALE MUNICIPAL PROPERTY     | 0            | 8,015.00     | 2,500.00     |
| TOTAL DEVENIES              | 6222 700 00  | 6430.030.00  | 0257 500 00  |
| TOTAL REVENUES              | \$323,700.00 | \$429,029.00 | \$376,500.00 |

### APPROVED 1997 & PROPOSED 1998 BUDGET REPORT

|                               | 1997      | 1997      | 1998      |
|-------------------------------|-----------|-----------|-----------|
| APPROPRIATIONS                | BUDGET    | ACTUAL    | PROPOSED  |
| 4130 - EXECUTIVE              | 53,600.00 | 49,715.70 | 56,780.00 |
| BOARD OF SELECTMEN            | 4,950.00  | 4,950.00  | 4,950.00  |
| TOWN OFFICE COSTS             | 46,350.00 | 42,005.01 | 48,630.00 |
| MODERATOR/TOWN MEETING        | 2,000.00  | 2,460.69  | 2,900.00  |
| TRUSTEES OF TRUST FUND        | 300.00    | 300.00    | 300.00    |
| 4140 - ELEC., REGISTN, VITALS | 13,705.00 | 13,424.80 | 16,039.00 |
| TOWN CLERK OFFICE             | 13,705.00 | 13,424.80 | 13,924.00 |
| NON-TOWN ELECTION COSTS       | 0         |           | 2,115.00  |
| 4150 – FINANCIAL ADMIN.       | 39,475.00 | 32,691.84 | 34,469.00 |
| ACCOUNTING                    | 21,850.00 | 15,657.84 | 17,355.00 |
| AUDITING                      | 5,000.00  | 4,400.00  | 4,400.00  |
| TAX COLLECTOR OFFICE          | 10,725.00 | 10,477.05 | 10,814.00 |
| TREASURER OFFICE              | 1,400.00  | 1,400.00  | 1,400.00  |
| INFORMATION SYSTEMS           | 500.00    | 756.95    | 500.00    |
| 4152 - PROPERTY REVAL.        | 12,500.00 | 11,648.30 | 11,923.00 |
| REVALUATION EXPENSES          | 12,500.00 | 11,648.30 | 11,923.00 |
| 4153 – LEGAL EXPENSES         | 20,000.00 | 13,710.44 | 15,000.00 |
| TOWN COUNSEL EXPENSE          | 20,000.00 | 13,710.44 | 15,000.00 |
| 4155 – PERSONNEL ADMIN.       | 18,200.00 | 17,864.50 | 26,559.00 |
| EMPLOYEE BENEFITS             | 18,200.00 | 17,864.50 | 26,559.00 |
| 4191 – PLANNING & ZONING      | 7,200.00  | 7,115.00  | 7,600.00  |
| PLANNING BOARD                | 7,100.00  | 7,015.00  | 7,500.00  |
| BOARD OF ADJUSTMENT           | 100.00    | 100.00    | 100.00    |
| 4194 – GOVERNMENT BLDS.       | 40,550.00 | 32,780.88 | 40,500.00 |
| TOWN OFFICE                   | 17,400.00 | 12,686.15 | 18,100.00 |
| TOWN HALL                     | 6,500.00  | 5,133.01  | 5,654.00  |
| POLICE STATION/EOC            | 4,200.00  | 5,094.15  | 5,046.00  |
| LIBRARY                       | 5,650.00  | 4,924.12  | 6,000.00  |
| FIRE STATION                  | 2,800.00  | 1,572.02  | 2,000.00  |
| OTHER PUBLIC FACILITIES       | 4,000.00  | 3,371.43  | 3,700.00  |
| 4195 – CEMETERIES             | 13,500.00 | 13,524.80 | 15,500.00 |
| CEMETERY COMMITTEE            | 2,200.00  | 2,463.00  | 2,500.00  |
| CEMETERY MAINTENANCE          | 11,300.00 | 11,061.80 | 13,000.00 |
| 4196 – INSURANCE              | 23,300.00 | 24,919.77 | 27,900.00 |
| WORKERS' COMP/PROPERTY        | 23,300.00 | 24919.77  | 27,900.00 |
| 4197 – REGIONAL PLANNING      | 1,255.00  | 1,253.00  | 1,290.00  |
| REGIONAL PLANNING             | 1,255.00  | 1,253.00  | 1,290.00  |

|   | 1997                 | 1997                        | 1998                 |
|---|----------------------|-----------------------------|----------------------|
| APPROPRIATIONS                          | BUDGET               | ACTUAL                      | PROPOSED             |
| 4199 – OTHER GOVERNMENT                 | 12,000.00            | 10,499.43                   | 6,000.00             |
| REFUNDS                                 | 12,000.00            | 10,499.43                   | 6,000.00             |
|   |                      |                             |                      |
| 4210 – POLICE                           | 62,000.00            | 72,200.58                   | 86,370.00            |
| ADMINSTRATION                           | 51,750.00            | 63,679.44                   | 76,969.00            |
| WORKSHOIPS & TRAINING                   | 2,250.00             | 135.00                      | 2,000.00             |
| SUPPORT SERVICES<br>SPECIAL DETAILS     | 8,000.00             | 8,013.39<br>372.75          | 7,401.00             |
| SPECIAL DETAILS                         |                      | 312.13                      |                      |
| 4215 – AMBULANCE                        | 14,900.00            | 15,758.69                   | 16,820.00            |
| ADMINISTRATION                          | 700.00               | 647.75                      | 800.00               |
| SUPPORT SERVICES                        | 14,200.00            | 15,110.94                   | 16,020.00            |
|   |                      |                             |                      |
| 4220 – FIRE                             | 45,300.00            | 38,310.42                   | 43,400.00            |
| ADMINISTRATION                          | 28,000.00            | 21,762.11                   | 25,300.00            |
| WORKSHOPS & TRAINING                    | 5,100.00             | 712.91                      | . 5,100.00           |
| SUPPORT SERVICES                        | 12,200.00            | 15,835.40                   | 13,000.00            |
| 4240 – BUILDING INSPECTION              | 8,000.00             | 5,530.00                    | 6,500.00             |
| BUILDING INSPECTOR                      | 8,000.00             | 5,530.00                    | 6,500.00             |
| BUILDING INSPECTOR                      | 8,000.00             | 3,330.00                    | 0,300.00             |
| 4290- EMERGENCY MGMT.                   | 13,620.00            | 2,748.00                    | 14,250.00            |
| ADMINISTRATION                          | 12,800.00            | 2,748.00                    | 11,450.00            |
| SUPPORT SERVICES                        | 820.00               | 0                           | 2,800.00             |
|   |                      |                             | · ·                  |
| 4312 – HIGHWAYS & STREETS               | 123,000.00           | 124,448.39                  | 133,000.00           |
| Paving & RECONSTRUCTION                 | 60,000.00            | 50,189.50                   | 60,000.00            |
| CLEANING & MAINTENANCE                  | 23,000.00            | 15,599.36                   | 23,000.00            |
| SNOW & ICE CONTROL                      | 40,000.00            | 58,659.53                   | 50,000.00            |
| 4316 – STREET LIGHTING                  | 1 200 00             | 1 104 60                    | 1 200 00             |
| LIGHTING                                | 1,200.00<br>1,200.00 | <b>1,104.69</b><br>1,104.69 | 1,200.00             |
| LIGHTING                                | 1,200.00             | 1,104.09                    | 1,200.00             |
| 4323 – SOLID WASTE COLLECT              | 86,500.00            | 84,289.11                   | 89,000.00            |
| SOLID WASTE                             | 86,000.00            | 84,289.11                   | 85,500.00            |
| HAZARDOUS WASTE                         | 500.00               | 0 1,203.11                  | 3,500.00             |
|   |                      |                             | ŕ                    |
| 4414 – PEST CONTROL                     | 1,000.00             | 210.00                      | 1,000.00             |
| ANIMAL CONTROL                          | 1,000.00             | 210.00                      | 1,000.00             |
|   |                      |                             |                      |
| 4415 – AGENCIES/ HOSPITALS              | 350.00               | 350.00                      | 350.00               |
| HEALTH OFFICER                          | 350.00               | 350.00                      | 350.00               |
| 4442 DIDECT ASSISTANCE                  | 1 000 00             | 205 50                      | 1 000 00             |
| 4442 – DIRECT ASSISTANCE ADMINISTRATION | 1,000.00             | <b>305.50</b><br>305.50     | 1,000.00<br>1,000.00 |
| ADMINISTRATION                          | 1,000.00             | 303.30                      | 1,000.00             |
| 4444 – INTERGOVERN, PYMT.               | 8,546.00             | 8,545.70                    |                      |
| WARRANT PAYMENTS                        | 8,546.00             | 8,545.70                    |                      |
|   | 0,5 .0.03            | 0,5 .50                     |                      |
| 4445 – VENDOR PYMTS.                    | 2,500.00             | 0                           | 2,000.00             |
| VENDOR SERVICES                         | 2,500.00             | 0                           | 2,000.00             |
|   |                      |                             |                      |

| APPROPRIATIONS                                 | 1997<br>BUDGET             | 1997<br>ACTUAL             | 1998<br>PROPOSED           |
|--|----------------------------|----------------------------|----------------------------|
| 4520 – PARKS & RECREATION RECREATION COMMITTEE | <b>4,000.00</b> 4,000.00   | <b>3,677.87</b> 3,677.87   | <b>4,000.00</b> 4,000.00   |
| 4550 – LIBRARY<br>LIBRARY TRUSTEES             | <b>23,670.00</b> 23,670.00 | <b>23,663.88</b> 23,663.88 | <b>35,800.00</b> 35,800.00 |
| 4583 – PATRIOTIC PURPOSES PATRIOTIC FUNCTIONS  | <b>1,600.00</b> 1,600.00   | <b>1,492.64</b> 1,492.64   | <b>1,600.00</b> 1,600.00   |
| 4619 – CONSERVATION<br>CONSERVATION COMMISSION | <b>400.00</b><br>400.00    | <b>400.00</b><br>400.00    | <b>600.00</b> 600.00       |
| 4723 – TAN INTEREST<br>TAN PYMTS.              | 15,000.00<br>15,000.00     | 11,629.34<br>11,629.34     | <b>15,000.00</b> 15,000.00 |
| 4902 - MACH./VEHICLE/EQUIP. BUDGET PYMTS.      | <b>21,750.00</b> 21,750.00 | <b>20,869.50</b> 20,869.50 | <b>13,750.00</b> 13,750.00 |
| 4915 – CAPITAL RESERVE<br>WARRANT PYMTS.       | <b>21,094.00</b> 21,094.00 | <b>21,094.00</b> 21,094.00 |                            |
| TOTALS   | \$710,715.00               | \$665,682.00               | \$725,200.00               |



### **HEALTH INSPECTOR**

This has been a quiet year as far as activity with the exception of a few routine inspections and a few phone calls requesting clarification of health regulations.

I have attended several State sponsored workshops and I have been active with the Seacoast Health Officer's Group; which has proven to be a valuable resource and network.

Please feel free to contact me with any questions.

Respectfully submitted, Andrew L.T. Berridge

### WELFARE REPORT

The Town has been very fortunate in this year (1997) to have only one active family unit needing assistance. Other families have moved out of town or no longer need help. Rockingham Community Action and the Portsmouth Welfare Office have helped East Kingston residents as well as Meals on Wheels and Area Home Makers.

The food pantry is well stocked and the Boy Scouts are planning a food drive in the spring. During Thanksgiving and Christmas, we had individuals donate food and clothing and Christmas gifts. Thank you to all who generously donated, especially during the holidays.

Residents of East Kingston who are in need of assistance must fill out a public assistance application at the Selectmen's Office. Applicants are then required to meet with the Selectmen, who will then determine if assistance is warranted. All cases are confidential.

Further information may be obtained by contacting the Welfare Agent at the Selectmen's Office during the normal business hours of Monday through Friday, 8AM to 2PM or by calling 642-8406.

Respectfully submitted, Donald H. Clark, Welfare Agent



### **BUILDING INSPECTOR**

In the year 1997, there were a total of seventy-five (75) building permits issued in the Town of East Kingston. The breakdown of the permits are as follows:

| New house permits             | 10 |
|-------------------------------|----|
| Pool permits                  | 3  |
| Pole barns                    | 5  |
| Alterations/home improvements | 51 |
| Occupancy permits             | 6  |

Eighteen (18) perc tests were performed. The total revenues received from building permits for the 1997 year were \$4,455.40. I also attended Planning Board and Zoning Board of Adjustment meetings throughout the year.

Respectfully submitted, Glenn P. Clark

### TREASURER'S REPORT

| BALANCE ON HAND – January 1, 1997           |              | \$975,564.03 |
|---|--------------|--------------|
| RECEIPTS                                    |              |              |
| TOWN CLERK                                  |              |              |
| Motor Vehicle Registration                  | 197,948.00   |              |
| Motor Vehicle Stickers                      | 3,191.50     |              |
| Motor Vehicle Titles                        | 313.00       |              |
| Dog Licenses                                | 2,569.50     |              |
| Business Filing Fees                        | 80.62        |              |
| Business UCC Filing                         | 783.14       |              |
| Bad Check Fees                              | 175.00       |              |
| Marriage Licenses                           | 495.00       |              |
| Statistic Certificates                      | 234.00       |              |
| Dog Licenses Late Fees                      | 208.00       |              |
| TOTAL TOWN CLERK RECEIPTS                   |              | 205,997.76   |
|   |              |              |
| TAX COLLECTOR                               |              |              |
| Property Tax Last Year Pre Lien             | 163,080.64   |              |
| Property Tax Interest Pre Lien              | 2,918.94     |              |
| Overpayment Tax Last Year                   | 91.73        |              |
| Property Tax Interest Two Year Past         | 4,552.22     |              |
| Property Tax Two Year Past                  | 20,459.77    |              |
| Yield Tax This Year                         | 634.41       |              |
| Property Tax Interest Three Year Past       | 3,133.01     |              |
| Bad Check Fees                              | 25.00        |              |
| Property Tax This Year                      | 2,395,704.38 |              |
| Land Use Tax This Year                      | 24,656.20    |              |
| Property Tax Three Year Past                | 11,090.47    |              |
| Land Use Interest This Year                 | 755.74       |              |
| Yield Tax Last Year                         | 450.70       |              |
| Lien Interest & Penalty – Interest          | 4,584.91     |              |
| Lien Interest & Penalty – Fees              | 505.00       |              |
| Property Tax Last Year Post Lien            | 37,151.14    |              |
| Property Tax Last Year Post Lien - Interest | 2,157.90     |              |
| Overpayment Tax Three Years Past            | 125.19       |              |
| Overpayment Tax This Year                   | 5,586.51     |              |
| Property Tax Interest This Year             | 592.66       |              |
| TOTAL TAX COLLECTOR'S RECEIPTS              |              | 2,678,256.52 |

| SELECTMEN'S RECEIPTS                   |           |
|--|-----------|
| Building Permits – New & Improvements  | 4,455.40  |
| State Highway Grant                    | 26,889.71 |
| Rent of Town Property                  | 564.00    |
| Insurance Premium Return – WC          | 2,277.11  |
| Photocopies                            | 445.47    |
| Town Checklist                         | 75.00     |
| Fine & Forfeitures – Court Fines       | 1,260.00  |
| Refunds – General Misc.                | 3,777.85  |
| Engineering - KV Partnership           | 1,693.58  |
| Special Fees – Perc Tests              | 945.00    |
| State Forest Reimbursement             | 49.64     |
| Cable Franchise Fee                    | 4,129.46  |
| Town Sales – Ordinances                | 250.00    |
| Other Misc. Revenues                   | 2,464.31  |
| Accounts Receivable                    | 8,864.79  |
| Special Permits - Impact Fees          | 3,000.00  |
| Special Permits – Driveway             | 120.00    |
| Recording Fees                         | 160.00    |
| Application Fees – ZBA Hearing         | 961.00    |
| Special Permits – Pistol Permits       | 90.00     |
| Capital Reserve Fund                   | 7,102.02  |
| Application Fee - Subdivision          | 1,343.50  |
| Town Misc. Sales                       | 3,192.25  |
| Home Occupation Permits                | 1,186.00  |
| Postage                                | 6.12      |
| Town Misc. Sales – Town Report Covers  | 2.00      |
| Fine & Forfeitures – Parking Fines     | 20.00     |
| Home Occupation Review                 | 357.50    |
| Roads – Maintenance                    | 51.92     |
| Other State Revenue                    | 1,507.00  |
| Application Fees – Septic              | 120.00    |
| Other State Revenue Railroad           | 1,413.95  |
| TC- Other Services Purchased           | 46.50     |
| State – Shared Revenue                 | 34,176.13 |
| Cops Grant                             | 10,525.79 |
| Office – Workshops & Training          | 30.00     |
| Town Sales – Deeded Property           | 8,014.66  |
| Insurance Premiums                     | 4,123.63  |
| Application Fees - Site Plan Review    | 184.50    |
| Other State Revenue – Room & Meals Tax | 17,238.47 |
| Cemetery Committee Payment             | 9,500.00  |
| TOTAL SELECTMEN'S RECEIPTS             |           |

162,614.26

### **TREASURER**

| Balance on Hand January 1, 1997       | 975,564.03   |
|---------------------------------------|--------------|
| Tax Anticipation Notes - Citizen Bank | 800,000.00   |
| Total Receipts During Fiscal Year     | 3,074,783.81 |
| TOTAL TREASURER RECEIPTS              |              |

4,850,347.84

LESS PAYMENTS

Payments During Fiscal Year 2,850,320.91
Payment TAN Notes – Citizen Bank 800,000.00

LESS TOTAL PAYMENTS

3,650,320.91

**BALANCE ON HAND DECEMBER 31, 1997** 

\$1,200,026.93



Linda M. Eaton

We'd like to take this opportunity to thank Linda Eaton, Treasurer, for her outstanding commitment to the Town of East Kingston for the past twenty years. Linda began serving the community as Auditor in 1978 through 1983. From 1983 until present, Linda has efficiently and graciously served as Town Treasurer. Linda has decided fot ro run for re-election in March 1998 to fulfill other commitments. With this, we'd like to say "Thank you Linda, your dedication and commitment to the Town of East Kingston is greatly appreciated". We wish her the very best.

### **TOWN CLERK**

As I write this summary of the office of the town clerk for 1997, I ask myself where has the last three years gone. Reflecting, I realize the office has undergone some positive change with an increase in public office hours from 12 to 16, as well as my deputy, Sharon Day, and myself becoming municipal agents in 1996. In 1996, we started dispensing decals and processing the state portion of the registration. In 1997, we started doing plate transfers and in November of this year we became authorized to dispense license plates (auto, motorcycle, and trailer). I hope you all have found this to be convenient.

I have truly enjoyed my term in office and if I had to pick the one aspect of my job that I enjoy the most it would be working with the public. I hope to be able to serve you for many more years to come. Please note that if you cannot seem to come in during our regular office hours, please leave a message on our answering machine and I can set up a mutually convenient time to work on whatever transaction you might have.

On another note....town clerk revenue is up almost \$30,000 from last year with registrations contributing to approximately \$27,000 of the increase and the additional decal fees added over \$3,000 in additional revenue as well.

Statistically speaking, marriages almost doubled from 1996. We had 16 recorded births and eight recorded deaths. Congratulations, once again, to all of you with new additions to your families and my thoughts have been with those of you who have lost loved ones. I have missed seeing Charlie Monahan's face down at the farm where I go and pick fresh strawberries every June. I also remember Mr. Scliris, who managed and owned Carmen's Fried Chicken, for many years. He was always friendly, never forgetting to give the kids a lollipop. Their memories will live on.

In 1997, I attended the NH City and Town Clerk's Seacoast Regional Workshop in June. I also served on the NH Town Clerk/Tax Collector Joint Conference Committee which held their conference in September at the Red Jacket.

Thanks for another great year.

Barbara A. Clark

Town Clerk/Tax Collector

# 1997 MARRIAGES

| DATE     | GROOM'S NAME               | RESIDENCE         | BRIDE'S NAME          | RESIDENCE         |
|----------|----------------------------|-------------------|-----------------------|-------------------|
| 03/14/97 | Michael Jay Provencher     | East Kingston, NH | Lenore Claudia Gundal | East Kingston, NH |
| 03/15/97 | Craig Adam Poirier         | Newburyport, MA   | Donna Lea Ewald       | East Kingston, NH |
| 16/10/90 | Brian Joseph McCarthy      | East Kingston, NH | Trạci Harding Wood    | East Kingston, NH |
| 06/21/97 | Eric R. Gladu              | East Kingston, NH | Suzánne M. Molloy     | East Kingston, NH |
| 07/05/97 | Richard Louis Lathrop, Jr. | Kittery Point, ME | Kathleen Ann McCarthy | Kittery Point, ME |
| 16/10/80 | Richard Dudley Bigelow     | East Kingston, NH | Kathleen Welch        | East Kingston, NH |
| 08/16/97 | Dale Harvey Kemp           | East Kingston, NH | Helen Eagleson Foster | East Kingston, NH |
| 08/16/97 | Curtis Andrew Walton       | East Kingston, NH | Melissa Lee Davis     | East Kingston, NH |
| 09/27/97 | William Joseph Perry       | East Kingston, NH | Julie Driscoll        | East Kingston, NH |
| 10/04/97 | Paul Salvatore Pensiero    | Tewksbury, MA     | Linda Lord            | Tewksbury, MA     |
| 10/05/97 | Whitney Ross Brann         | East Kingston, NH | Tracy Pimentel        | East Kingston, NH |

| DATE       | CHILD'S NAME  | FATHER'S NAME                         | MOTHER'S MAIDEN NAME                 | PLACE OF BIRTH    |
|------------|---|---------------------------------------|--------------------------------------|-------------------|
| 03/08/97   | Liam Henry Newman   | Mark Alan Newman                      | Tamara Ellen Lovlien                 | Exeter, NH        |
| 03/10/97   | Josephine Carla Bodwell   | Daniel Joseph Bodwell                 | Elma Jaralbio Salbedea               | Exeter, NH        |
| 04/01/97   | Meg Elizabeth Weiland   | Steven Dewey Weiland                  | Renee Claudia Paquette               | Exeter, NH        |
| 04/16/97   | Madison Rose Lord   | Andrew Charles Lord                   | Nancy Joy Lynch                      | Exeter, NH        |
| 04/16/97   | Erica Linette Perez   | Daniel Perez                          | Helga Maria Hemandez                 | Exeter, NH        |
| 04/28/97   | Tabitha Barr  | Glenn Allen Barr                      | Dorianne Sands                       | Exeter, NH        |
| 05/17/97   | John Michael Jacques  | Michael Alan Jacques                  | Pauline Reinette Dube                | Exeter, NH        |
| 16/67/90   | Kristina Jayne Keith  | David Scott Keith                     | Jennifer Jane Stanton                | Exeter, NH        |
| 76/10/10   | Troy Daniel Dunn  | Danny Arthur Dunn                     | Suzanne Jewett                       | Exeter, NH        |
| 08/16/97   | Madison Eve Ferreri   | Kevin Michael Ferreri                 | Christina Marie Lynch                | Exeter, NH        |
| 10/03/97   | Meaghan Kristine Gorman   | James William Gorman, Jr.             | Kristine Elizabeth Holmes            | Exeter, NH        |
| 10/10/97   | Rebecca Lynn Urwick   | Richard Scott Urwick                  | Julie Ann Cashins                    | Exeter, NH        |
| 10/14/97   | Madeline Harper Roth  | Jeffrey David Roth                    | Bonnie Michele Galinski              | Exeter, NH        |
| 10/27/97   | Isabel Marie Dimou  | Petros Dimou                          | Victoria Ann Daskalakis              | Portsmouth, NH    |
| 11/09/97   | Benjamin Leighton Conti   | Andrew David Conti                    | Rebecca Lynn Taylor                  | Exeter, NH        |
| 12/10/97   | Grace Kathryn Young   | David Wayne Young                     | Julie Rae Wentworth                  | Dover, NH         |
| *12/19/96  | Julianne Marie Fitzpatrick  | Charles L. Fitzpatrick                | Jennifer Ann Blonda                  | Derry, NH         |
| *12/23/96  | Andrew Thomas Cicale  | Thomas Cicale                         | Lisa Deveau                          | Lowell, MA        |
| *obout out | *shous two kitche wars amitted from the 1005 town reacut as the informational high certificates were filed after the found renort went to mrint | tree drid longitomacini ett och terre | Gester were filed after the tour ren | ort went to print |

<sup>\*</sup>above two births were omitted from the 1996 town report as the informational birth certificates were filed after the town report went to print.

| DATE     | DECEASED                  | PLACE OF BIRTH    | FATHER'S NAME        | MOTHER'S MAIDEN NAME    |
|----------|---------------------------|-------------------|----------------------|-------------------------|
| 01/12/97 | Enrico Joseph Marcoaldi   | Boston, MA        | Frank Marcoaldi      | Virginia Tentoni        |
| 02/12/97 | Grace M. Marcoaldi        | Boston, MA        | Henry J. Marcoaldi   | Amelia D. Trombetta     |
| 02/22/97 | Charles W. Monahan        | East Kingston, NH | James Monahan        | Betsy Sanborn           |
| 04/18/97 | John Constantinos Scliris | HZ                | Constantinos Scliris | Laura Welch             |
| 05/28/97 | Charles Joseph Smith, Sr. | Chelsea, MA       | Frank H. Smith       | Nellie Currivan         |
| 05/30/97 | Shirley Whitman Madej     | Boston, MA        | Roger B. Whitman     | Elizabeth Cushing       |
| 26/60/90 | Betty Rachel Limanni      | Waterbury, CT     | Натту Schyette       | Rose (last nm. unknown) |
| 12/20/97 | Robert Walker Fraser      | Newburyport, MA   | Robert B. Fraser     | Arline Walker           |

### REPORT OF THE OFFICE OF THE TOWN CLERK

January 1, 1997 to December 31, 1997

### **MOTOR VEHICLE PERMITS**

| January   | \$12,923.00 |
|-----------|-------------|
| February  | 16,476.00   |
| March     | 15,536.00   |
| April     | 21,586.00   |
| May       | 16,975.00   |
| June      | 16,441.00   |
| July      | 15,056.00   |
| August    | 20,287.00   |
| September | 14,831.00   |
| October   | 15,262.00   |
| November  | 18,028.00   |
| December  | 14,547.00   |
|           |             |

### TOTAL MOTOR VEHICLE REVENUE

\$197,948.00

### OTHER REVENUES

| Dog Licenses Issued              | \$<br>2,569.50 |
|----------------------------------|----------------|
| Dog Penalties                    | 208.00         |
| Titles                           | 313.00         |
| UCC's                            | 783.14         |
| Vital Statistics Certificates    | 234.00         |
| Marriage Licenses                | 495.00         |
| Bad Check Fees                   | 175.00         |
| Municipal Agent Fees(decal fees) | 3,191.50       |
| Business Filing Fees             | 80.62          |

### TOTAL OTHER REVENUES

REMITTANCE TO THE TREASURER

\$ 8,049.76 \$ 205,977.76

Respectfully Submitted, Barbara A. Clark Town Clerk/Tax Collector

### TAX COLLECTOR'S REPORT

Uncollected taxes at 1997's year end were as follows:1995 outstanding taxes - \$23,737.34; 1996 outstanding taxes - \$35,479.02; and 1997 outstanding taxes - \$182,668.53.

In June of 1997, tax liens were placed on 29 properties with outstanding taxes for the 1996 tax period.

For those of you with outstanding taxes, please consider calling our office to set up a payment arrangement so that you can avoid the lien/deeding process.

In July of 1997, two properties were deeded to the Town of East Kingston as per RSA 80:76, "The Collector, after 2 years from the execution of the real estate tax lien shall execute to the lienholder (Town of East Kingston) a deed of the land subject to the real estate tax lien and not redeemed."

In April of 1997, I attended the NH Tax Collector's Association 1997 Spring Workshop.

In July of 1997, I completed my third year of certification of the NHTCA/NHCTCA Joint Certification Program which was held at the University of NH for a week. "This certification program includes courses which are specifically tailored to meet the needs of Tax Collectors and Town Clerks while retaining the general education courses common to both professions."

In August, I attended the Rockingham County Tax Collector's Annual Meeting.

Respectfully submitted,
Barbara A. Clark
Town Clerk/Tax Collector

### REPORT OF THE OFFICE OF THE TAX COLLECTOR

January 1, 1997 to December 31, 1997

### **DEBITS**

| Levies of   | 1997  | 1996   | 1995   | 1994     |
|---|---|--|--------|----------|
| Uncollected Taxes 1/1/97 Property Taxes Yield Taxes   |   | \$163,102.64<br>450.00   |        |          |
| Taxes Committed to Collector<br>Property Taxes<br>Land Use Change Tax<br>Yield Taxes  | \$2,584,344.00<br>24,656.20<br>634.41                         |  |        |          |
| Overpayments Property Taxes   | 5,586.51  | 91.73  |        | 125.19   |
| Bad Check Fee   |   | 25.00  |        |          |
| Interest Collected on Delinquent Taxes  | 1,326.67  | 8,008.85   |        |          |
| TOTAL DEBITS  | \$2,616,547.79  | \$171,678.92   | \$0.00 | \$125.19 |
|   |   |  |        |          |
|   | CREDIT  | S  |        |          |
| Remitted to Treasurer Property Taxes Land Use Change Tax Yield Taxes  | \$2,393,081.47<br>24,656.20<br>634.41                         | \$93,437.89<br>450.70  |        |          |
| Property Taxes Land Use Change Tax  | \$2,393,081.47<br>24,656.20                                   | \$93,437.89  |        | \$125.19 |
| Property Taxes Land Use Change Tax Yield Taxes  Interest on Taxes Conversion to Lien Overpayments Bad Check Fee  Abatements Made Property Taxes | \$2,393,081.47<br>24,656.20<br>634.41<br>1,326.67             | \$93,437.89<br>450.70<br>8,008.85<br>69,642.75<br>91.73          |        | \$125.19 |
| Property Taxes Land Use Change Tax Yield Taxes  Interest on Taxes Conversion to Lien Overpayments Bad Check Fee  Abatements Made                | \$2,393,081.47<br>24,656.20<br>634.41<br>1,326.67<br>5,586.51 | \$93,437.89<br>450.70<br>8,008.85<br>69,642.75<br>91.73<br>25.00 |        | \$125.19 |

### TAX COLLECTOR'S REPORT

Year Ending December 31, 1997

### **DEBITS**

| Tax Lien Levies of  | 1996        | 1995        | 1994        | Prior       |
|---|-------------|-------------|-------------|-------------|
| Unredeemed Taxes 1/1/97<br>Liens Executed<br>During Fiscal Year | \$74,732.66 | \$46,379.89 | \$13,290.93 | \$12,431.60 |
| Interest & Costs Collected After Lien Execution                 | 2,157.90    | 4,552.22    | 3,133.01    |             |
| TOTAL DEBITS  | \$76,890.56 | \$50,932.11 | \$16,423.94 | \$12,431.60 |
|   | CREDIT      | S           |             |             |
| Remitted to Treasurer   |             |             |             |             |
| Redemptions   | \$37,151.14 | \$20,459.77 | \$11,090.47 |             |
| Interest & Costs Collected After Lien Execution                 | 2,157.90    | 4,552.55    | 3,133.01    |             |
| Liens Deeded to Municipality                                    | 2,102.50    | 2,182.78    | 2,200.46    |             |
| Unredeemed Taxes as of  |             |             |             |             |
| 10/01/07  |             |             |             | 010 401 (0  |
| 12/31/97  | 35,479.02   | 23,737.34   |             | \$12,431.60 |

Respectfully submitted, Barbara A. Clark Town Clerk/Tax Collector

### SCHEDULE OF TOWN PROPERTY

As of December 31, 1998

| MBL#     | PROPERTY             | ITEMS              | VALUE            |
|----------|----------------------|--------------------|------------------|
| 09-06-04 | Town Offices         | Land and Buildings | \$274,500        |
| 09-07-03 | Town Hall/Police/EOC | Land and Buildings | 213,600          |
| 09-05-01 | Public Library       | Land and Buildings | 77,100           |
| 09-08-13 | Foss Wasson Field    | 5.2 acres          | 20.000           |
| 06-01-36 | Recreation Land      | 5 acres            | 39,000           |
| 07-03-60 | Conservation Land    | 31 acres           | 38,200<br>10,600 |
|          |                      | 11.3 acres         | ,                |
| 09-08-23 | Parsonage Land       | 11.3 acres         | 29,000           |
| 09-08-21 | Hillside Cemetery    | 5.4 acres          | 53,000           |
| 09-08-02 | Oakhill Cemetery     | .87 acres          | 31,200           |
| 14-04-03 | Union Cemetery       | 5 acres            | 40,500           |
| 16-02-12 | Giles Road Bridge    |                    | 72,000           |
| 00.04.05 | D034DD 7 1           | 2.5                | 21 100           |
| 02-04-05 | B&M RR Land          | 3.5 acres          | 31,100           |
| 02-06-13 | B&M RR Land          | 1.3 acres          | 26,600           |
| 14-04-06 | Elementary School    | Land and Buildings | 959,200          |
| 14-04-07 | Cole House           | Land and Buildings | 62,300           |
| 07.02.14 | 0.1.41               | 10                 | 800              |
| 07-03-14 | Corbett Land         | 10 acres 2.6 acres | 9,200            |
| 11-03-05 | Berry Land Janvrin   | 1.5 acres          | 23,900           |
| 02-07-05 |                      | 1.5 acres          | 28,000           |
| 11-02-04 | Welch Land           | 9.1 acres          | 90,500           |
| 02-04-04 | Christ Church Land   | .03 acres          | 500              |
| 03-01-06 | Frascone Land        |                    | 400              |
| 07-03-64 | Levi Bartlett Land   | 1 acre             |                  |
| 11-02-12 | Clement Lane Land    | 4.3 acres          | 26,100<br>22,400 |
| 10-05-07 | Kennard Land         | 1.7 acres          | 25,800           |
| 10-05-08 | Kennard Land         | 2.5<br>2.8 acres   | 4,200            |
| 03-02-06 | Daniel West Land     |                    | 4,700            |
| 02-01-20 | McGaffigan Land      | .17 acres          | 4,700            |

# INVENTORY OF VALUATION (MS-1)

| LAND               |                             |              |
|--------------------|-----------------------------|--------------|
|                    | Taxable 5,897 acres         | \$25,566,512 |
|                    | Non Taxable 250 acres       | 1,241,300    |
| BUILDINGS          |                             |              |
|                    | Residential                 | 53,056,000   |
|                    | Manufactured Housing        | 1,671,200    |
|                    | Commercial                  | 1,456,700    |
| PUBLIC UTILITIES   |                             |              |
| 1 ODDIO OTTETTE    | Gas                         | 388,300      |
|                    | Electric                    | 2,111,400    |
|                    | NE Telephone                | 45,700       |
| TOTAL VA           | ALUATIONS BEFORE EXEMPTIONS | \$84,411,854 |
| EXEMPTIONS         |                             |              |
| Dillini 1101.0     | Blind (4)                   | 60,000       |
|                    | Elderly (4)                 | 70,000       |
|                    | Permanently Disabled        | 2,178        |
|                    | TOTAL EXEMPTIONS            | \$132,178    |
| WAR SERVICE CREDIT | S                           |              |
|                    | -                           |              |

### WAR SERVICE CREDITS

Veterans (86) 8,600

### NET VALUATION ON WHICH TAX RATE IS COMPUTED

\$84,279,676

### TAX RATE COMPUTATION

\$2,584,014 (Property Taxes to be raised),  $\div$  \$84,279,676 = .03066

### TAX RATE BREAKDOWN

COUNTY 1.51 TOWN 5.36 SCHOOL 23.79

TOTAL \$30.66

### EAST KINGSTON NEWSLETTER

It wasn't until I accepted a position in the Town Offices that I realized just how busy and exciting East Kingston was. With that in mind, I wondered how many other residents were as uninformed about what was going on in town. So when the opportunity came along for me to carry on the publishing of the East Kingston Newsletter, I thought I'd give it a try. I hope you are enjoying it.

In 1998, we welcome the historical recollections of Herb Woodworth. I'm sure you will find his writings informative and entertaining.

Copies of the East Kingston Newsletter are available at the Town Offices, the Library, Maplevale Turkey Farm, Joe's Diner, Jewett's General Store, the Post Office, and it is distributed to the East Kingston Elementary School students.

Thank you to all who regularly meet the publishing deadline of the 24<sup>th</sup> of each month. Your cooperation is extremely helpful and appreciated. Thank you to all of "my kids" for happily, and sometimes unhappily, stapling 400 copies with me... Ashanna, Bethany, Betsy, Phoebe, Jaime, Devin, Tyler and Craig. And thank you Debbie, my second set of eyes.

Submissions to the Newsletter can be mailed or dropped off at the Town Offices or to my home. They may be called in at 642-8406 or 642-3338, or emailed to: <a href="mailed-mbelcher@nh.ultranet.com">mbelcher@nh.ultranet.com</a>.

Respectfully submitted, Catherine Belcher, Editor

### LIBRARIAN'S REPORT

January 1, 1997 - December 31, 1997

| CIRCULATION                                 |       |
|---|-------|
| Adult Fiction                               | 1810  |
| Adult Non-fiction                           | 1182  |
| Magazines                                   | 1032  |
| Children's Fiction                          | 5080  |
| Children's Non-fiction                      | 911   |
| Other (videos, cassette/books, audio books) | 684   |
| TOTAL CIRCULATION                           | 10699 |
| BOOKS ADDED TO THE COLLECTION               |       |
| Bought with town funds                      | 706   |
| Donations                                   | 319   |
| TOTAL ADDED TO THE COLLECTION               | 1025  |
| Discards                                    | 118   |
| TOTAL BOOKS IN THE LIBRARY                  | 10276 |
| New Library Cards issued in 1997            | 76    |
| INTERLIBRARY LOAN                           |       |
| Books borrowed                              | 489   |
| Books loaned                                | 110   |
| Internet Searches                           | 45    |
| CHILDREN'S PROGRAMS                         |       |
| Summer Reading Program Sign-ups             | 55    |
| Number of children attending Story Time     | 724   |
|   |       |

### PROGRAMS AVAILABLE THROUGH THE STATE LIBRARY

Interlibrary Loan Article Express

The year 1997 was a very busy year for the Library. As the information above shows, we had quite an increase in our statistics. More people are using the Library, and we are trying to keep up with their needs. In doing so, we have purchased the software that will enable us to automate the library. When up and running, the Winnebago System will allow patrons to consult an online catalog to access the material we have in the library. This will also make "check in" and "check out", overdue lists, and reserves, easier and less time consuming. We are doing the retroactive conversion ourselves to save costs, so it is at least a year long project. We look forward to completing it.

Story hours have become quite popular. Often it is a challenge in the space available. Our stories are followed by a related craft, that the children greatly enjoy. The theme of our Summer Reading Program was TAKE US TO YOUR READERS. We had a record number of sign-ups. Once again on Wednesday evenings, children came to report on the books they read and make a spacey craft. Maplevale donated free pints of "pick you own" blueberries for those children completing the program.

We started a Book discussion group this year and it has been very enjoyable. Each month 5-10 of us get together and discuss a book we have all read. We choose the books we will read, trying to keep in mind all different reading tastes. We attain multiple copies of the books through the interlibrary loan system, so everyone can have their own copy.

Once again, the Friends of the Library have contributed greatly. In addition to their annual decorating of the library, they provided many new large print books for a new outreach program they are starting. They also provided gift certificates from "Memories" for the summer reading program. They also donated books to the library in honor of each new birth in town. It is wonderful to have a Friends group and to be able to have the extras that they provide. We are always grateful.

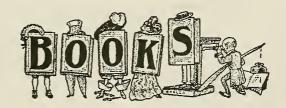
The Library is also fortunate to have so many volunteers. They help in many different ways, from the mundane tasks of checking in books and shelving them, to cutting our paper shapes for our story time craft projects. They also water plants, clean the fish bowl, help process books, and much more. Their help is invaluable and gratefully appreciated. These volunteers are Jay Benjamin, Betsy Weingart, Abby Weingart, Kristin Aronson, Rachel Garcia, Danielle Martyn, Laura Cummings, Mike Perreault and Joe Cacciatore, Jr.

The year 1997 brought in many donations including magazines, books, subscriptions, craft material, etc. Thanks to all of you who have donated. Your donations help out tremendously and make the library a better place.

One of the nicest things that happened to the library this year is the hiring of our new Assistant Librarian, Terri Perkins. Terry brings with her a wealth of talent and kindness. She is a valued asset to our library and we feel very fortunate to have her.

We are looking forward to another busy year in 1998. We hope you will visit the library in the coming months.

Respectfully submitted, Tracy Waldron, Librarian



### LIBRARY TRUSTEES

The year 1997 has provided to be an interesting and challenging year for the Library Trustees. The addition of two new Trustees to the board has resulted in the infusion of many new ideas that will benefit the Library and its programs. Our challenges in 1997 have been to meet the tremendous increase in the use of the Library and its many services.

This past year saw a 132% increase in attendance at our Story Hours and a 55% increase in circulation. Because of these dramatic increases, the Trustees have increased the Library hours by 21%.

Our Library continues to work in conjunction with our elementary school and its programs. Many students rely on accessing information, via our library internet connection, for school reports and projects. This year's program has provided more availability of large print books for our senior citizens and a growing number of patrons use our collections of books on tape.

The Trustees would like to thank the Friends of the Library for their continued support of time and materials. The Friends have adopted a book delivery service for "shut-ins" and their generous scholarship program supports the continued education of our high school graduates.

The Trustees want to thank your staff, Tracy Waldron and Terry Perkins for a year of invaluable guidance, dedicated work, patience, and professionalism. They make our job so much easier and ever so pleasant.

As you will notice, the 1998 Library budget reflects the increase in services needed to meet the demands of our "information age". This year's warrant includes a request from the Trustees for additional monies for the Library Capital Reserve Fund.

We would like to thank all who have supported our efforts to move forward and meet the needs of our changing community and hope your support will continue.

Respectfully submitted, Carol Davis, Chairman Shirley Hammershoy Conrad Moses Beverly Fillio Joan Kasinskas

### LIBRARY TRUSTEES FINANCIAL REPORT

Year ending December 31, 1997

| INCOME   |            |            |
|--|------------|------------|
| Daily Operation Savings Account                | \$5,042.51 |            |
| Checking Account                               | 775.15     |            |
| Opening Balance January 1997                   |            | \$5,817.66 |
|  |            |            |
| Received from Town                             | 23,798.62  |            |
| Conscience Box                                 | 184.23     |            |
| Copier   | 173.11     |            |
| Book Sales                                     | 77.00      |            |
| Interest earned on Deposit                     | 103.92     |            |
| Donations/Memorial Funds received for Books    | 240.74     |            |
| Old Home Day Sale                              | 40.99      |            |
| Transferred from Trust Funds                   | 4,500.00   |            |
| TOTAL RECEIPTS                                 |            | 29,131.06  |
| EXPENSES                                       |            |            |
|  | 15 040 00  |            |
| Librarians' Salaries                           | 15,849.00  |            |
| Adult Programs                                 |            |            |
| Advertising                                    | 357.60     |            |
| Books  | 4,951.25   |            |
| Children's Programs                            | 462.86     |            |
| Donations/Memorial Funds for Books Spent       | 102.77     |            |
| Education                                      | 1,378.00   |            |
| Equipment                                      | 193.81     |            |
| Membership Dues                                | 115.00     |            |
| Postage  | 117.40     |            |
| Subscriptions                                  | 537.28     |            |
| Supplies                                       | 1,011.04   |            |
| Telephone                                      | 832.12     |            |
| Trust Fund Disburse                            | 4,235.87   |            |
| TOTAL EXPENSES                                 |            | 30,360.07  |
| Daily operation Savings Acct: December 31,1997 | 2,731.84   |            |
| Checking Acct: December 31, 1997               | 1,844.36   |            |
| TOTAL BALANCE ON HAND                          |            | \$4,576.20 |

- 1. Expenditures excess town receipts came from donations, conscience box, and copier fees.
- 2. Trust Funds: Purchase of copier, air conditioners, and computerized catalog.
- 3. Donations/Memorial Funds: Purchase special books.

Respectfully submitted, Conrad Moses, Treasurer

### PLANNING BOARD

The Planning Board found 1997 to be a very interesting year. The Board held twelve monthly meetings and ten work sessions, as much business was conducted.

The Planning Board received six subdivision applications in 1997. Five of those were approved or approved with conditions. One application was withdrawn by the applicant. A total of seven new lots were created in East Kingston as a result of these approvals.

The Board received two lot line adjustment applications. Both were considered "minor" and were approved. No new lots were created from these approvals.

Three home occupation applications were submitted to the Board. Two were recommended for approval to the Selectmen, one was not recommended.

The Planning Board recommended the town adopt/amend the following which was done at the 1997 March Town Meeting:

- 1. Adopt a Wetlands ordinance;
- 2. Adopt an Interim Growth Control Ordinance;
- 3. Amend Article X (Home Occupation) of the Zoning Ordinance; and
- 4. Adopt a Telecommunications Facilities Ordinance.

The Planning Board in accordance with RSA 675:6 amended the following Subdivision Regulations:

- 1. VI.I.J Additional soils mapping will be required if the proposed leach field is less than 100 ft from the boundary line to demonstrate that the wetlands setbacks are met.
- 2. XII.C.8 Lots fronting on Town Roads require driveway permits from the Building Inspector.
- 3. IV Driveways shall be set back at least 10 ft from abutting property lines.
- 4. XII.B The board shall render a decision on the application within 90 days of receipt of the completed application by the board or its designee. If the planning board finds the application is incomplete, written notification will be provided to the owner within the 90-day period.
- 5. VIII Update February 28, 1975 to 04-02-86.
- 6. Adopted a new subdivision proposal checklist.

Amendments made to the Site Plan Review regulations include that all changes and expansions of use, including the change of tenants, require written notification to the

planning board, who will determine whether a full site plan review is warranted. Additional amendments to this regulation are currently on the Board's agenda.

The Planning Board adopted a Capital Improvements Program (CIP) beginning 1998 through 2003. The CIP is a comprehensive schedule of all major Town improvements to be executed within the next six years. When adopted and fully utilized, the CIP serves to ensure that facilities are improved in accordance with the needs and within the financial capabilities of the Town. The scheduling of capital expenses in a rational planning and budgeting process is an important management tool for use in allocating tax dollars.

As stated previously, the schedule of capital projects which results from the CIP process is the culmination of the document. Table 10 on the following page is the Planning Board's recommended program of municipal capital improvements projects over the next six years.

The projects requested the Department Heads were prioritized and scheduled by the Planning Board within the parameters of available funding for each given year. Based on the Town's projected finances (i.e., "Revenues Available to Fund New Capital Projects"), the Board considered shifting projects to later program years, scaling them down, altering their funding mechanisms, or deferring them.

The capital portion of the tax rate is the percentage of the municipal share of the tax rate that is dedicated to capital improvements. It should be noted that, over the past six years, the capital portion of the tax rate averaged 20%, while it is projected to average 33% over the next six years in Table 10.

For the six-year capital schedule to have an actual effect on municipal expenditures, a direct connection must be made between long-term community planning and the annual budgeting process. RSA 674:8 states that:

Whenever the planning board has prepared a capital improvements program...it shall submit its recommendations for the current year to the mayor and the budget committee...for consideration as part of the annual budget.

Table 10 (next page) is the transmittal form to the Selectmen. It lists the capital projects recommended for funding in the current year.

The Planning Board wishes to thank all the people who attended our meetings and public hearings in 1997 and hope you will continue to support us in 1998.

Respectfully submitted, Richard A. Smith, Sr., Chairman

SCHEDULE OF CAPITAL PROJECTS AND COSTS

| Project/Equipment<br>By Department          | Tax<br>Impact | Year 1<br>1998 | Year 2<br>1999 | Year 3<br>2000 | Year 4<br>2001 | Year 5<br>2002 | Year 6<br>2003 | Six-Year<br>Total/<br>Avg |
|---|---------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| FIRE & RESCUE                               |               |                |                |                |                |                |                |                           |
| Replace Ambulance                           | 80            | 80             | \$0            | 80             | 0\$            | \$0            | \$0            | \$0                       |
| Hose  | \$10,000      |                | \$5,000        | \$2,000        | \$2,000        | \$1,000        |                | \$10,000                  |
| Install 6 Dry Hydrants                      | \$15,000      | \$2,500        | \$2,500        | \$2,500        | \$2,500        | \$2,500        | \$2,500        | \$15,000                  |
| Upgrade Base Radio                          | \$10,000      |                | \$10,000       | ,              |                |                |                | \$10,000                  |
| Replace Engine 3 (CRF)                      | \$250,000     | \$40,000       | \$60,000       | \$80,000       | \$70,000       |                |                | \$250,000                 |
| TOTAL                                       | \$285,000     | \$42,500       | \$77,500       | \$84,500       | \$74,500       | %3,500         | \$2,500        | \$285,000                 |
|   |               |                |                |                |                |                |                |                           |
| ROAD AGENT                                  |               |                |                |                |                |                |                |                           |
| Recon Giles, E. Sanborn                     | \$60,000      | \$60,000       |                |                |                |                |                | \$60,000                  |
| Cont' recon Giles,                          |               |                |                |                |                |                |                | 000                       |
| pave George                                 | \$60,000      |                | \$60,000       |                |                |                |                | \$60,000                  |
| Finish Giles & Joslin                       | \$75,000      |                |                | \$75,000       |                |                |                | \$75,000                  |
| Overlay pvmt South,                         |               |                |                |                | 000 500        |                |                | ¢35 000                   |
| repave l'errace                             | \$32,000      |                |                |                | \$55,000       |                |                | 000,000                   |
| Begin recon W. Sanborn                      | \$60,000      |                |                |                | \$60,000       |                |                | 200,000                   |
| Continue recon Sanborn                      | \$75,000      |                |                |                |                | \$75,000       |                | \$75,000                  |
| Overlay Stumpfield/Eaton                    | \$60,000      |                |                |                |                |                | \$60,000       | \$60,000                  |
| TOTAL                                       | \$425,000     | \$60,000       | \$60,000       | \$75,000       | \$95,000       | \$75,000       | \$60,000       | \$425,000                 |
|   |               |                |                |                |                |                |                |                           |
| FLUAC                                       |               |                |                |                |                |                |                |                           |
| Purchase Property for<br>Town Center (Bond) | \$265,000     | \$25,000       | \$25,000       | \$25,000       | \$25,000       | \$25,000       | \$25,000       | \$150,000                 |
|   |               |                |                |                |                |                |                |                           |

| Project/Equipment                    | Tax         | Year I       | Year 2       | Year 3       | Year 4       | Year 5        | Year 6        | Six-Year      |
|--------------------------------------|-------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| By Department                        | Impact      | 1998         | 6661         | 2000         | 2001         | 2002          | 2003          | Total/<br>Avg |
| MUNICIPAL CAPITAL<br>EXPENSES        | \$975,000   | \$127,500    | \$162,500    | \$184,500    | \$194,500    | \$103,500     | \$87,500      | \$860,000     |
| Elementary School<br>Addition (Bond) | \$282,925   | \$30,000     | \$30,000     | \$30,000     | \$30,000     | \$30,000      | \$30,000      | \$180,000     |
| TOTAL                                | \$1,257,925 | \$157,500    | \$192,500    | \$214,500    | \$224,500    | \$133,500     | \$117,500     | \$1,040,000   |
|                                      |             |              |              |              |              |               |               |               |
| Revenue Available to                 |             |              |              |              |              |               |               |               |
| Fund New Capital                     |             | \$157,499    | \$194,721    | \$232,296    | \$289,004    | \$337,527     | \$391,636     | \$267,114     |
| Forecast Valuation                   |             | \$88,404,114 | \$91,445,371 | \$94,484,629 | \$97,523,886 | \$100,563,144 | \$103,602,401 | \$96,004,258  |
| Tax Rate for Cap. Projects           |             | \$1.78       | \$2.11       | \$2.27       | \$2.30       | \$1.33        | \$1.13        | \$1.82        |
| TOTAL TAX RATE                       |             | \$30.63      | \$31.54      | \$32.46      | \$33.37      | \$34.28       | \$35.19       | \$32.91       |
| Municipal Tax Rate                   |             | \$5.21       | \$5.36       | \$5.52       | \$5.67       | \$5.83        | \$5.98        |               |
| Capital Portion of                   |             |              |              |              |              |               |               |               |
| Tax Rate                             |             | 34.2%        | 39.3%        | 41.1%        | 40.6%        | 22.8%         | 19.0%         | 32.8%         |

NOTE: Municipal Tax Rate was calculated at 17% of the total rate (the average over the last six years).

### ROCKINGHAM PLANNING COMMISSION

### **ASSISTANCE SUMMARY FOR 1997**

During 1997, the Rockingham Planning Commission (RPC) provided the Town of East Kingston with a wide variety of assistance. The RPC Circuit Rider attended twelve monthly meetings and nine work sessions of the Planning Board.

Assisted in the completion of the Community Services and Facilities, Natural Resources, and the History chapters of the Master Plan. At the Planning Board's request, reformatted the RPC Model Telecommunications Facilities Ordinance, which was adopted at 1997 March Town Meeting.

Assisted in amending several zoning, subdivision, and site plan review regulations. Prepared an application on behalf of the planning board for an RPC TBG matching grant for the preparation of the Future Land Use, Goals, and Introductory chapters of the Master Plan.

Prepared a growth control ordinance for the 1998 warrant article in conjunction with Town Counsel. Created a lot merger form.

Reviewed the Land use policies of the Town and the FEMA studies in anticipation of a planned Community Assistance Visit (CAV). Conducted CAV with representatives of the Board of Selectmen, Conservation Commission, and Building Department.

Assisted in the preparation of the 1998-2003 Capital Improvements Program. The work effort associated with this preparation included hours of statistical review, several meetings with SAU#16, generating draft tables of non-property tax revenues, projected operating expenditures, and projected funds available to fund new capital projects. Completed and prepared the final draft for adoption at a public hearing.

In addition to assistance provided directly to East Kingston, the Town benefited from regional planning activities and services carried out by the Commission on behalf of it's member communities. During 1997 these included:

### LAND USE PLANNING

- Provided National Flood Insurance Program assistance to three communities in the region. Assistance involved the review of local floodplain regulations to ensure they were in compliance with the NFIP requirements and residents would continue to be eligible to purchase flood insurance under the program.
- Continued to assist the Exeter River Watershed Association and Rockingham Land
  Trust in the continued efforts to protect the Exeter River, which is now part of the
  Rivers Management and Protection Program. Provided administrative support to the
  River Advisory Committee.

- Maintained the Developments of Regional Impact Committee to carry our RPC's responsibilities under RSA 36:54-58 and met four times to review regional development proposals.
- Organized and administered the fourth year of matching local planning grant program for non-coastal communities using grant funds received from the Office of State Planning. Five projects were selected for funding under this program.
- Continued development of in-house Geographic Information System (GIS) for use in local and regional planning Updated Regional GIS maps of land use and zoning.
- Prepared and distributed our annual zoning and building code amendment calendar informing town officials of the required timing of events associated with proposed zoning ordinance and building code amendments.
- Continued to maintain and update our library of model ordinances, subdivision and site plan review regulations; other local land use regulations as well as our general reference library for planning which is available to all member communities.
- Initiated and maintained contact with the Federal Energy Regulatory Commission (FERC) and Energy Facility Site Evaluation Committee (EFSEC) for the purposes of providing input on the current applications to develop gas pipeline facilities through the RPC region. Staff attended FERC hearings on the Draft Environmental Impact Statement, and provided extensive written comments on region-wide concerns. Organized meeting of local officials with pipeline company representatives to attempt to resolve specific alignment issues.

### **EDUCATIONAL PROGRAMS**

- Assisted in the organization and hosted the 22<sup>nd</sup> Annual Fall Municipal Law Lecture Series for town officials.
- Organized and sponsored the 13<sup>th</sup> Annual Natural Resource Lecture Series in conjunction with the Rockingham County Cooperative Extension Service and Conservation District.
- Organized and sponsored the 9<sup>th</sup> Annual Planning Board Training Series in conjunction with the Rockingham County Cooperative Extension Service and Conservation District.
- Organized and held the 12<sup>th</sup> Annual Legislators Forum, where local officials and legislators were invited to discuss current bills before the Legislature.
- Prepared and distributed five issues of the "Rockingham Planning News".
- Supplied one copy of the 1997 New Hampshire Planning and Land Use Regulation book and video entitled on Community Growth Management to each Planning Board.

- Organized and co-sponsored special regional meetings and/or workshops.
- Helped fund and worked with the NH Office of State Planning to develop training videos.
- Maintained the RPC's role as State Census Data Center.

### TRANSPORTATION PLANNING

- During 1997, the RPC, as staff to the Seacoast and Salem-Plaistow-Windham Metropolitan Planning Organizations (MPO's), continued to carry out the federally mandated metropolitan planning process. Key accomplishments during the year were completion of the Draft Transportation Improvement Program (TIPS) for 1999-2001.
- Working with NHDOT, consultants, and other regional planning agencies, continued to provide information for the development of the Statewide Traffic Model and the Statewide Model and Corridor Transit Plan.
- Developed and conducted public meetings on updated transportation project selection process and evaluation criteria to be used in the development of both MPO's FY 1999-2001 TIPS.
- Provided traffic count data to public and private sector uses.
- Continued to assist communities with the development and implementation of various Congestion Management/Air Quality (CMAQ) and Enhancement Program projects.

### ECONOMIC DEVELOPMENT

- Provided assistance to the Rockingham Economic Development Corporation (REDC); agreed to cooperatively develop, update and expand "Regional Facts" publication.
- Continued to maintain the agency's status as a State Data Center Affiliate.

### SOLID WASTE MANAGEMENT

- Provided administrative, organizational and planning assistance to the Southeast Regional Solid Waste District (149-M).
- Assisted the communities of Exeter, Stratham and Newfields organize and obtain funding for a cooperative household hazardous waste collection.
- Participated in the Granite State Residuals Task Force and developed Model Biosolids Ordinance for communities.

### HISTORICAL COMMITTEE

The East Kingston Historical Committee enjoyed participating in 1997's Old Home Day with attendants at our booth dressed in 1800 period costumes. The town's folk found the photo album of the old homes in town very interesting, especially if one found their own home among the photos.

We acquired many papers of historical value from the estate of Arlene St. Laurent. Mrs. St. Laurent, in her lifetime, researched and obtained information pertaining to the former families and events of East Kingston.

Mrs. Herbert Woodworth of South Road is a valuable asset to our committee in tracing and identifying old photos. We certainly appreciate Mr. Woodworth's help in answering questions about East Kingston's past as he knew it.

Again, we cordially invite interested people to join our committee.

Respectfully submitted, Janet W. Damsell, Chairperson



### ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment held six hearings during 1997. Five were on Applications for Variances and one was on an Application for an Equitable Waiver from Dimensional Requirements, a new procedure under New Hampshire law. The Equitable Waiver Application and four of the variance requests were granted. One variance applied for was granted with conditions. On variance request was denied.

The Board of Adjustment has a regularly scheduled meeting on an as-needed basis on the fouth Thursday of each month. The Board also meets on an as-requested basis. Applicants must submit an application at the Selectmen's Office. Minutes of all sessions conducted by the Board are maintained at the Selectmen's Office.

Current members of the Board include John V. Daly, Chairman, David Ciardelli, David (Chuck) Boudreau, Edward Cardone, Norman Freeman, Peter Riley (alternate), and Charles Marden (alternate). Questions concerning the Board, its functions and opportunities to serve on it may be addressed to any Board member or Cathy Belcher, the Board Secretary.

Respectfully submitted, John V. Daly, Chairman

### FUTURE LAND USE AND ACQUISITION COMMITTEE

At Town Meeting 1997, the Moderator established the Future Land Use & Acquisition Committee (FLUAC), and invited representatives from the various Town boards and bodies, and all interested residents, to accept appointment. The committee was charged to examine the Town's future land and space needs, and recommend to the legislative body how these needs might be satisfied. Thirteen residents expressed their interest and were duly appointed.

The FLUAC has met almost every month since May 1997, firstly, to gather information about Town lands and structures, secondly, to ascertain what needs Town department heads could identify by way of future, predictable requirements, and thirdly, to explore means by which the Town might shape its own future around those requirements.

Using the Master Plan and citizen surveys taken over the course of the last 15 years, the FLUAC focused on community goals in its efforts to understand the Town's desired future state. Residents have unequivocally indicated they want East Kingston to remain primarily agricultural/residential, and with that in mind, the FLUAC looked at ways to manage growth and is pursuing the:

- A. encouragement of particular growth patterns. One of the Town's historic commercial centers was the intersection of Haverhill Road and Main Street together with the nearby railroad station. The FLUAC suggests refocusing Town growth toward a town center by an enlarged commercial zone at the intersection. Such a change to our existing ordinance will allow for growth to occur naturally, as landowners choose to use their properties. A segment of the voters voiced their strong objections to the proposed commercial zone at a public hearing on 15 January 1998. The Planning Board voted not to support the proposal, and it was withdrawn by the FLUAC.
- B. encouragement of landowners with undeveloped parcels to consider taking advantage of New Hampshire's *Current Use* statute. It reduces taxes paid by the landowner, and preserves open space. The benefit to the Town is clear: fewer municipal services are required, and any development is precluded.
- C. encouragement of landowners to consider conservation easements as a way to reduce the tax burden and restrict development. Such easements can be established with various land conservation groups, or the Town itself, and can be tailored to the landowner's particular desires for future use of the land.
- D. Sale of present Town lands to abutters or interested parties where the land can fill no current or future municipal need. A number of Town parcels were taken by tax deed, or given to the Town, and are either inaccessible or too wet, or designated for a specific future use.
- E. Purchase of properties which lend themselves to fulfilling future needs. The Kennerly estate property is just such a parcel. If the Town acquires its 11+

acres, a number of future needs can be met which, otherwise, would require land elsewhere in town, distant from our municipal center. Besides the obvious disadvantages of scattered development, the Town would have to invest in all new structures, rather than expand our existing facilities.

Enquiries were made with outside agencies, in particular, the Rockingham Economic Development Corporation, to discover what is available to aid in town planning. East Kingston's needs and plans do not, presently, lend themselves to existing funding programs, be they state, federal, or non-profit, and as a consequence, we must rely on our own resources and imaginations, and employ established resources effectively (e.g. Rockingham Planning Commission).

The FLUAC sees itself as a complimentary body to the Planning Board, the Board of Selectmen, the Conservation Commission, and others. It has no authority, per se, but is in an excellent position to take the long view in municipal planning matters, making recommendations to the bodies which can take action. This it has already done. An appropriate question for Town Meeting 1998 will be whether the Town would like to see the FLUAC established as a standing committee, to continue acting as a "think-tank gobetween" for the other municipal bodies.

Respectfully submitted,

Andrew L.T. Berridge, Richard Cook, James Roby Day, Jr., Eric and Shirley Hammershoy, Gary Hinz, Edward Johnson, Vytautas Kasinskas, James Nupp, Nancy Reiss, Robert L. Rossi, Lawrence K. Smith and Richard A. Smith, Jr.



### **CONSERVATION COMMISSION**

**DREDGE AND FILL APPLICATIONS:** This year the Commission processed a total of five dredge and fill applications for work in wetlands. Two were for driveways, one for maintenance on the Granite State Natural Gas Pipeline, one for a woods road, and one for an agricultural pond. We also submitted comments on NH Wetlands Bureau proposed rule changes related to the permitting process, and on proposed administrative rules governing the operations of the Wetlands Council established in 1996.

**TOWN LANDS:** The Commission continues to monitor the three town-owned woodlots, to determine when any future management activities will occur.

**MASTER PLAN UPDATE:** The Commission continues to participate in the updating of the Town's Master Plan.

CONSERVATON CAMP: This year the Commission sponsored a student at the Barry Conservation Camp, operated by the NH Fish & Game and UNH Cooperative Extension under the auspices of the NH 4H Camps. The camp is located on the grounds of the Berlin Fish Hatchery in northern New Hampshire, and was attended by Tyler Johnson of

Depot Road, East Kingston. Tyler thoroughly enjoyed the experience, and his report was published in the town newsletter.

WETLANDS EVALUATION: We continue to work on the project involving the evaluation of the major wetlands in town, to determine their relative values and functions.

**ADOPT-A-HIGHWAY:** The Commission continues to participate in the NH Department of Transportation's Adopt-A-Highway program. We are responsible for cleaning up litter along Route 108, from the junction of 108/107 to the Newton town line. This occurs four times a year from Spring to Fall, and at other times as conditions may warrant.

NATURAL GAS PIPELINE: The Commission continues to monitor the process of the proposed natural gas pipeline to be constructed by the Portland Natural Gas Transmission, Inc. and Maritimes & Northeast, LLC. The width of the proposed construction right-of-way has been reduced from 75 to 50 feet on that portion of the pipeline that crosses the Powwow River, Green Brook, and the associated wetlands in that area. Also, construction will be limited to the period of August 1<sup>st</sup> to June 1<sup>st</sup> to minimize impacts to fisheries and other resource values in this specific area.

FLUAC: Three members of the Commission sit on the Future Land Use and Acquisition Commission established at the 1997 Town Meeting. The purpose of this committee is to determine how best to deal with future land needs of the town, and how to maintain the rural character of the town.

**EXETER RIVER WATERSHED PROJECT:** A new endeavor of the Commission this year is our involvement in the Exeter River Watershed Project. This project is a collaborative effort between residents, local government, and regional and state organizations to improve the protection of wildlife habitat and water quality using local regulatory and non regulatory approaches. The project will identify key natural areas for conservation and will support the development of a long-term management and protection plan for the Exeter River Watershed.

The entire north half of the Town of East Kingston is in the watershed of the Exeter River, and any activities occurring in this area can have direct effect on the quality of water and other natural resources of the area, and are therefore, a concern when planning land uses in the watershed.

**EAGLE SCOUT PROJECT:** The Commission has agreed to allow Keith Falman of East Kingston to clear nature trails on the Railroad Lot and the Welch Lot for his community service project requirement for advancement to the rank of Eagle Scout. This work will probably be done in the Spring of 1998, and these trails will provide for public enjoyment of the various resources present on these two parcels of land.

### OTHER ACTIVITIES:

• Provided informational displays at Town Meeting and Old Home Day.

- Submitted a proposal to the Board of Selectmen dealing with the need for new aerial photography and base map of the town, for inclusion in the Capital Improvements Program.
- Prepare a warrant article dealing with the transfer of the Land Use Change Tax to the Conservation Fund.
- Discussed with the Board of Selectmen and Chief of Police placement of a
  gate on the Railroad Lot to prevent vehicle traffic from going all the way to
  the shore of Powwow Road.
- Coordinated with the NH Department of Environmental Services in sampling
  of the Great Brook drainage to determine possible sources of non-point
  pollution that may be a problem in that area.
- Attended meetings/seminars/field trips sponsored by the NH Association of Conservation Commission, Rockingham Planning Commission, UNH Cooperative Extension, NH Audubon Society, Society for the Protection of NH Forests, and the NH Timberland Owners Association.

Members of the Commission are always available to answer any questions residents may have regarding natural resources issues; and if we don't know the answer, we can get it.

Respectfully submitted, Lawrence K. Smith, Chairman



## CONSERVATION FUND Year Ending December 31, 1997

| Balance      | January 1, 1997  |                        | \$374.72 |
|--------------|--|------------------------|----------|
| Receipts     | Balance from 1997 General Fund<br>Miscellaneous Donations<br>Interest on Account | 10.62<br>19.00<br>3.13 |          |
|              | TOTAL RECEIPTS   |                        | 32.75    |
| Expenditures | Barry Conservation Camp<br>(Tuition for Tyler Johnson)                           | 230.00                 |          |
|              | TOTAL EXPENDITURES   |                        | 230.00   |
| BALANCE      | December 31, 1997  |                        | \$177.47 |

### ANIMAL CONTROL OFFICER

| Dog complaints investigated  | 20 |
|------------------------------|----|
| Lost dogs reported           | 17 |
| Lost cats reported           | 11 |
| Dogs impounded               | 4  |
| Returned to owner            | 3  |
| Placed                       | 1  |
| Dogs reported found          | 8  |
| Cats reported found          | 2  |
| Dead cats buried             | 2  |
| Loose horse caught           | 1  |
| Loose cows caught            | 2  |
| Dog bites reported           | 2  |
| Dogs chasing deer            | 2  |
| Dogs hit by car              | 1  |
| Cat complaint investigated   | 1  |
| Lost pygmy goats             | 1  |
| Found pygmy goats            | 1  |
| Cats under rabies quarantine | 1  |
| Coyotes killing cats         | 1  |
| Blue heron blocking traffic  | 1  |
| Sick raccoon                 | 1  |
| Sick fox                     | 2  |
| Found pigeon                 | 1  |
|                              |    |

Rabies remains a problem in our area and all pet owners need to keep rabies vaccinations current! We've also found a high incident of feline leukemia in strays from East Kingston and Kensington, so cat owners who let their cats outside should strongly consider having the cats vaccinated against FELV. While this disease doesn't affect humans, it's fatal to cats.



### ROAD AGENT

The 1996-1997 snow months were somewhat kind to our budget. The April storm was not only a surprise, but the most expensive as well. However, because of the year's average snow amount, we were able to live within the appropriated Winter budget. As a result of this, Stumpfield Road was reconstructed and paved in its entirety.

Routine road maintenance was preformed as well. The cleaning of culverts, filling of potholes, and the replacing of street signs as needed. Some tree and brush maintenance was also done, which is becoming a costly item to the town.

Respectfully submitted, Robert L. Rossi

### **EMERGENCY MANAGEMENT**

The year 1997 was a somewhat a quiet year for Emergency Management. The refurbishing of the police bay was completed. This will enable us to use this as a conference room when the time arrives.

There were no drills or graded exercises held this year, and fortunately no natural disasters. The required meetings and paperwork took place.

The year 1998, on the other hand, will be busy for all involved. This is the year for the required "graded exercise". This is scheduled to take place in the month of June. During April and May, we will have a drill.

Respectfully submitted, Amanda Lashoones, Coordinator



### FRIENDS OF THE LIBRARY

The Friends of the East Kingston Library wish to thank the townspeople for their continued support of our fundraising efforts. Through your generosity we have been able to accomplish some very worthwhile goals.

We once again held our annual "Candidates Night" in March as an opportunity for people to meet their fellow citizens running for public office. Our Soup Luncheon fund raiser to benefit our Scholarship Fund was very well received. We are proud to report that we were able to once again award a scholarship, this year for \$350.00, to a graduating East Kingston senior. This year's recipient was Rebecca Castonguay. Our special thanks to Jim Moser for his informative talk and beautiful displays of floral creations!

This year's Scholarship Fund raiser will be the raffling of a quilt made and donated by our own Sarabel Lazor. We are indeed fortunate to have her talents and appreciate her generosity. Tickets are available from any "Friend" and at the library.

We continue to dedicate books to newborns in the town and donate them to the library. We have initiated a new program in town called "Homebound Books". This service will be available to residents who through illness, injury or immobility are unable to get to the library for their reading material. We have purchased some new large print books to enhance the library's collection and would welcome the opportunity to be of service.

Our other yearly activities include setting up a ring toss game to encourage young readers at Old Home Day, replacing and painting worn flower boxes at the Library and planting flowers in them in the Spring and decorating with wreaths and bows in the Winter. Our other contributions include a top for the flag pole, an audio poetry tape by New Hampshire poet Donald Hall, books for helping the college selection process, and a book called "Make it Last," which is not only helpful, but fun to read.

The Friends is a small group of dedicated residents who would love to increase their number. Please join us for a meeting (noted in the Town Newsletter). We'd love to see you.

Respectfully submitted, Virginia Daly, President

The 1997 Board Members are:

Virginia Daly, President 772-9548 Kathleen Barker, Secretary 642-7032 Sharon Day, Treasurer 642-7956



### SAFETY COMMITTEE

Workers' Compensation statutes require that Safety Committees be formed from the extensive changes made during 1993 and 1994 to provide safe environments in the workplace.

The Town of East Kingston Safety Committee was established in 1995 and safety components were set. The Committee must meet four times a year, keep Minutes of the Meetings, and inspect all of the town owned buildings.

The NH Department of Labor monitors the filing of the Safety Summary report, which was originally required to be filed annually. This year it was changed to a bi-annual filing.

Workers' Compensation offers all of their services to the town at no cost to help with any safety issues in the workplace.

The committee's role is advisory and a clearinghouse for safety issues to be discussed with all the Departments. At each meeting the following agenda items are discussed and reviewed: safety issues and concerns, safety procedures and precautions, correspondence, inspection of town owned buildings and to generate if necessary any recommendations to the Board of Selectmen.

In 1997, two minor worker's comp claims were filed.

The Fire Station found that an exhaust system was needed to prevent a smoke condition from the vehicles within. The system has been ordered and will be completely installed by the beginning of 1998.

At the town offices building, the fire alarm system was tied into the panic alarm system. If the fire alarm should go off, the fire station would be notified immediately through the Rockingham County Dispatch.

The committee consists of a representative from each department. The Police Department is represented by Police Chief Lewandowski, Fire Chief Mazur and Deputy Fire Chief Carter represent the Fire Department; Conrad Moses, Library Trustee of the Library and Deborah Gallant, Administrative Assistant of the Town Offices.

Respectfully submitted,
Deborah G. Gallant, Administrative Assistant



### FIRE ASSOCIATION

I would like to thank all those who helped and supported us in our activities so as to complete our project goals.

Some of our activities were the annual calendar, tent rentals, Kingston's Chicken BBQ, Old Home Day food sale, raffle and to distribute the annual town report.

Some of our project goals were to support the Cub Scouts and Boy Scouts of our town. We maintained our firehouse, overhauled the heating system to make it more efficient, up-graded the electric system to our pavilion, as well as cut and trimmed brush around the property, installed a cold soda machine in the fire house, and gave the fire department two pumps for flood conditions.

Our future goals are to build an updated forestry pumper truck, install exhaust fans to remove truck fumes in the firehouse, and plan and hold events for our 50<sup>th</sup> anniversary.

All those who wish to help or join our association may contact me at 642-8254.

Respectfully submitted, Austin R. Carter, Sr., President

### FIRE DEPARTMENT

1997 has been a very active year for the Fire Department. We have had many changes take place and I would like to say thank you to all the members of the Fire Department for their hard work and support. There were many extra hours when the officers and members of the department volunteered their time in maintaining the equipment and going above and beyond the call of duty. Without their support, the transition would not have gone as smoothly as it did.

I would also like to thank Jim Davis, who resigned this year, for all his hard work and dedication to the Fire Department over the years. Jim gave many hours to this town to ensure its safety and we appreciate all that he did. We wish him well.

The department is happy to welcome back Rob Carter, who accepted the position as Deputy Fire Chief, Skip Merriam, Diana Mazur and Austin Carter. Amanda Taylor has come on as the newest addition to the department and Lt. Andy Conti is in the process of taking an EMT class.

Over the past year we have had 110 calls. The following is a breakdown of those calls:

| Medical Calls           | 59 |
|-------------------------|----|
| Fire Calls              | 19 |
| Auto Accidents          | 07 |
| Public Assists          | 01 |
| CO2 Detector Activation | 01 |
| Fire Alarm Activation   | 11 |
| Mutual Aid              | 12 |

The department purchased a new stair chair this year. Things are moving forward on the upgrading of our rescue unit and we are currently working with the Fire Association on the replacement of our forestry unit.

I would like to thank the residents of East Kingston for their support throughout the year. As always, we welcome anyone who has an interest in joining us, no experience is needed, we provide the training! As a reminder, if you have an emergency dial 911. For business or non-emergencies call 642-3141.

Respectfully submitted, Alan J. Mazur, Fire Chief



### TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To avoid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Fire Rangers who work for the NH Division of Forests and Lands, Forest Protection Bureau, and State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fires and timber harvest laws. If you have any questions regarding forest fire or timber laws, please call our office at 271-2217.

There are 2,400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

## 1997 FIRE STATISTICS All fires reported thru December 23, 1997

CAUSES OF FIRES REPORTED

FIRES REPORTED BY COUNTY

Respectfully submitted,

Richard A. Smith, Sr., Forest Fire Warden

### 58 54 Belknap Smoking Carroll 96 Debris Burning 261 Cheshire 63 Campfire 99 29 Power Line 33 Coos Grafton 51 Railroad 3 Hillsborough 145 Equipment Use 23 148 Lightning Merrimack 14 Children Rockingham 54 60 Strafford 63 Incendiary 33 Miscellaneous Sullivan 19 130 Fireworks 16 TOTAL FIRES 726 TOTAL ACRES 117

### POLICE DEPARTMENT

Again 1997 brought about some personnel changes within the department. With much regret the department lost the services of Sgt. Ronald Farrell, through his resignation, after thirteen years of faithful service with the department.

We currently have added two new officers to our staff. Raymond Marquis, an East Kingston resident for many years, who will be certified and working in March 1998, and Raymond Fluet, a Brentwood resident. Officer Fluet is a certified Police Officer currently working for the town as well as a Marine Patrol Officer for the State of New Hampshire and a Bailiff within the District Court System of NH.

The town has made a first and major change to the Police Department. As of June 30<sup>th</sup>, 1997, the Police Department's first full time officer started work. Office Reid Simpson was selected from three well qualified, in house officers by a panel of area Chiefs. Officer Simpson's weekday afternoon/evening shift is providing the town with much needed coverage, that before, was at best intermittent, due to scheduling problems with our other officers who have full time jobs.

Offer Simpson's position is being funded by a federal grant under the COPS Universal Hiring Program, which is paying 75% of his salary for the next three years. The Police Department was awarded \$68,882.89 for this grant with the only stipulation being that the town make a legitimate effort to continue the position after the grant expires. I would strongly urge the townspeople to support this position when the grant expires. The town is growing and more problems are being experienced because of it. I believe the time has arrived where we have to realize that trying to depend on a part time police department for full time coverage is a thing of the past. I would welcome anyone's input about continuing Officer Simpson's position, good or bad, as I intend to support it and I will work to see it continues beyond the end of the grant.

As reported in last year's police report, the negligent homicide trial, with Stephen Balukas the defendant in Officer Mel Keddy's death, ended in mistrial. The County Attorney immediately made plans for a re-trial of the case and then consulted with the family and the involved law enforcement personnel.

The first of several meetings with all the involved parties discussed the possibility of entering into a negotiated plea with the defense, as the outcome of the first trial reflected that the jury was split .50-50 as to whether the State had proved its case beyond a reasonable doubt. The County Attorney's office polled the jury and they all agreed that the defendant was impaired when the accident occurred, but half of the jury felt that there were other circumstances that they had doubts about and the other half agreed with the States case.

Given the circumstances, the County Attorney was more than willing to go forward and retry the case, but they felt the outcome might be the same. It was agreed among all parties to try and bring things to a closure as soon as possible. The results of the April 16, 1997 plea was the best that could be obtained without putting all parties through

many more months of dealing with the anguish of another trial, especially considering the slow pace of the system.

The following Mittimus' outline the plea that was arrived at between both counsels. All parties were hoping for the defendant to serve some actual jail time, but!

### OFFENSE #1: NEGLIGENT HOMICIDE - PLEA - NOLO CONTENDENCE

SENTENCE: At the recommendation of the State, the defendant is sentenced to the NHSP for not more than 7 years, nor less than 3 ½ years. All of the sentence is deferred for a period of 1 year, with the sentence then being suspended for an additional 2 years. Thirty (30) days prior to the expiration of the deferred period, the defendant may petition the court to show cause why the deferred commitment should not be imposed. Failure to petition within the prescribed time will result in imposition of the deferred commitment without further hearing. The defendant shall reimburse the State counsel fees in a manner determined by OCC. The defendant has waived sentence review in writing or on the record. That the defendant shall follow the specific conditions as set forth in the attached addendum.

### ADDENDUM TO SENTENCE

That the following shall be specified conditions of the defendant's deferred and suspended sentence imposed in indictment 96-S-0251: (1) The defendant shall be of good behavior (no felony or misdemeanor convictions nor any major motor vehicle violations as defined under the New Hampshire Motor Vehicle Code: (2) The defendant shall make regular attendance at Alcoholic Anonymous for one (1) year, commencing forthwith, with minimum attendance of one (1) meeting per week with documentation being provided to the Rockingham County Attorney's Office every two (2) months, beginning June 15, 1997, verifying the defendants (waiver of confidentiality to the extent necessary to verify attendance slips); and the defendant shall not operate a motor vehicle until his license and/or driving privileges have been reinstated by the Director of the NH Department of Motor Vehicles.

### OFFENSE #2: DRIVING WITHOUT GIVING PROOF - PLEA - GUILTY

SENTENCE: At the recommendation of the State: The defendant is sentenced to the Rockingham County House of Correction for a period of 12 months. All of the sentence is suspended during good behavior and compliance with all terms and conditions of this order. Any suspended sentence may be imposed after hearing at the request of the State brought within 3 years. The sentence is concurrent with 96-S-251.

OFFENCE #3: DRIVING AFTER REVOCATION/SUSPENSION – PLEA – GUILTY SENTENCE: At the recommendation of the State: the Defendant is fined \$150.00 plus PA to be paid by 06/01/97.

Respectfully submitted, H.F. Lewandowski, Jr., Chief

### **POLICE ACTIVITIES**

|  | 1996  | 1997  |
|--|-------|-------|
| ARRESTS                                | 13    | 51    |
| MOTOR VEHICLE SUMMONS ISSUED           | 186   | 229   |
| MOTOR VEHICLE WARNINGS ISSUED          | 641   | 971   |
| DWI ARRESTS                            | 1     | 13    |
| ASSISST TO OTHER DEPARTMENTS           | 179   | 148   |
| MOTORIST ASSISTS                       | 75    | 34    |
| MOTOR VEHICLE ACCIDENTS REPORTABLE     | 17    | 15    |
| MOTOR VEHICLE ACCIDENTS NON REPORTABLE | 10    | 7     |
| FATALITIES                             | 0     | 1     |
| BURGLARIES                             | 4     | 2     |
| THEFTS                                 | 10    | 7     |
| MISCELLANEOUS SERVICE CALLS            | 1054  | 1148  |
| COMPLAINTS - DOMESTIC                  | 14    | 18    |
| JUVENILE PETITION                      | 5     | 7     |
| STOLEN VEHICLES                        | 1     | 0     |
| ASSAULTS                               | 3     | 1     |
| SEXUAL ASSAULTS                        | 0     | 1     |
| VANDALISM                              | 14    | 12    |
| ARSON                                  | 0     | 0     |
| TOTAL MAN HOURS                        | 3879  | 4788  |
| TOTAL PATROL MILEAGE                   | 38598 | 40701 |

### RECYCLING COMMITTEE

Although not an active committee in the sense of monthly meetings, the recycling Committee has had continued success in the area of town participation in our voluntary recycling program. Tonnage is up in this regard, and if we can continue to increase the amounts recycled, it could work toward our ultimate goal of curbside recycling.

The East Kingston School is now officially recycling their paper waste, with the help of 10 large drums purchased by our committee for that project. Parent and teacher volunteers transport the material to our recycling site. Thank you to Janice Huss for her inspiration on this.

We have a new committee member in the person of Elizabeth Hein. This doubles the size of the committee!!! Quadrupling or even septupling the committee would be great; so think about joining the "fun" committee in town.

As a reminder to all who have not participated in recycling, this is an important civic duty. Reducing our waste stream benefits all. It keeps our garbage removal contract lower, it helps the earth conserve resources, and if you are not moved by those more altruistic motives, it saves you money.

A list of recycling DO'S and DON'TS:

### DO RECYCLE

Newspapers, magazines
Paperboard, cereal board
Envelopes without windows
Phonebooks
Any paper without a waxy coating
Steel cans and lids
Aluminum can, pie tins, foil
#1 (PETE) plastic
#2 (HDPE) plastic

### DON"T RECYCLE

Hazardous waste
Dump garbage
Tainted (greasy stains) pizza boxes
Envelopes with windows
Polystyrene
Foamy meat or vegetable trays
Foamy egg trays
The peanut butter jar that is half full!
Don't leave items outside bins

You can also recycle corrugated cardboard (it has three layers of material, and comes in various thicknesses).

Please feel free to call the committee members to address specific questions on the do's and don'ts if this doesn't cover something.

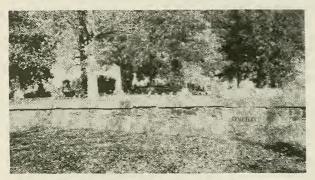
..... See I told you we were the fun committee!!! Somebody help me down off my soapbox, and thanks for recycling.

Respectfully submitted, Kim Casey, Chairperson

### TRUSTEES OF THE CEMETERIES

Nineteen hundred and ninety-seven brought with it a new Trustee and the appointment of a cemetery sexton. Vito Kasinskas was elected a Trustee and Gene Madej who did not run for reelection as Cemetery Trustee, became cemetery sexton. A considerable number of improvements were completed this year. At Hillside, flowering trees were planted along the main roadway and paving repairs were made to the lane that parallels Haverhill Road. In early spring the trustees discovered that the water pump was not functioning; repairs were made and the pump was restored to service within a short time.

At the Union cemetery a 75-foot stone wall was completed along the new section in the southeast corner of the cemetery. The new wall was matched perfectly to the existing wall. To complete the project and through the generosity of Jeff and Deb Gallant, the words "Union Cemetery" were cut into the cornerstone of the new wall.



The new wall at Union Cemetery, South Road.



"Union Cemetery" inscription.

Other improvements at Union included the planting of flowering trees along the perimeter of the cemetery and the erection of a granite bench in a well-shaded area within sight of the flagpole.

At the Oakhill Cemetery (old cemetery on main street) an old oak tree densely inhabited by carpenter ants, lost a giant limb which fell to the ground narrowly missing some nearby monuments. The limb was removed and other dead limbs were trimmed.

This year as in the past several years, the school children participated in a Memorial Day ceremony at the Union Cemetery. During the exercise, our young citizens proudly placed flags at veterans graves, recited poems and sang patriotic songs. All are invited to participate in the ceremony planned for 1998; watch for the date in the town newsletter.

Projects planned for 1998 include the following:

Dig a water well - Union.

Continue tree planting – Hillside and Union.

Continue road repairs - Hillside.

Tree trimming as necessary.

The Trustees wish to point out to the townspeople that although the cemetery budget for 1997 was \$13,500, the trustees paid back \$9,500 making the real cost for running the three cemeteries \$4,000 which included lawn mowing, general maintenance and improvements. The amount of money returned to the town is based on income received from the trust funds.

Once again, we take this occasion to encourage those owning undeeded grave lots to apply for proper deeds as we wish to avoid any disputes that may occur as a result of the sale of undocumented lots. Deeds are issued upon presentation of some proof of purchase or ownership and payment of the administrative fee of ten dollars. All deeds are recorded at the Town Clerk's Office. Also if you own a lot that you do not plan to use, the Trustees will buy it back at the original selling price.

In closing, we extend our appreciation to all who have helped us make 1997 a successful year, and we take this opportunity to announce that persons having business with the Trustees should call the Town Offices for an appointment. The Trustees plan to meet on the third Wednesday of each month during 1998.

Respectfully submitted, Donald C. Andolina, Chairman Vytautas Kasinskas, Bookkeeper Henry F. Lewandowski, Secretary

## The Town of East Kingston Cemetery Rules and Regulations

The rules and regulations as set forth here-in apply to all Cemeteries and are intended to preserve and protect the beauty and character of our cemeteries and to ensure proper care and maintenance consistent with the respect due to the deceased.

### Section I - General Provisions:

- 1. The Trustees, Sexton and their employees shall have the right at all times to enter upon any lot or other parts of the cemetery to perform their duties, and they shall have right to remove, or cause to be removed, any tree, shrub or device which they may consider detrimental, dangerous, inconvenient to the proper functioning of the cemetery, or in violation of any rule of the cemetery.
- 2. The Sexton is authorized to make any emergency rule for the proper conducting of the cemetery that the exigencies of the occasion may require, but such rules shall be subject to approval of the Trustees.
- 3. Automobiles are permitted on roadways only and then as a privilege, not as a legal right.
- 4. Heavy trucking is excluded from the cemetery, except by written permission of the Sexton.
- 5. Damages caused by motor vehicles operated within the cemetery will be charged to the owner of said vehicles.
- 6. The Sexton having care of the cemetery is authorized to remove all persons who violate cemetery rules and is directed to cause the violators to be prosecuted.
- 7. The cemetery is closed to all persons from sunset to dawn and no person or persons shall enter the cemetery except the Trustees, Sexton or their employees.
- 8. No cement may be poured after October 31st.
- All cemeteries are closed between December 15th and April 15th, during which time
  no burials will be permitted. Exceptions may be granted in writing by the Trustees at
  their sole discretion provided that the cemetery grounds are: not frozen and /or not
  covered by snow.

### Section II - Purchase of Lots:

- 1. Persons desirous of purchasing a burial lot shall apply to the Trustees of the Cemeteries, who shall provide necessary information as to size, location, cost etc.
- 2. No lot shall be sold to anyone other than a legal resident of East Kingston, and then with perpetual care only.
- 3. Reservations for burial lots may be made only upon payment of a deposit equal to fifty percent of the then current cost as determined by the Trustees, and no deed shall be issued until final payment is made.
- 4. All deeds to lots sold shall be recorded with the Town Clerk, by the Trustees of the Cemeteries.
- 5. Burial Lots shall be sold under one name only, and each lot shall have corner posts as specified by the Trustees.
- 6. Burial lots and locations are assigned by the Sexton as directed by the Trustees.
- Assignment or transfer of deeds by whatever means, is prohibited except that deeds
  may be assigned or transferred to the Trustees of the Cemeteries with full refund of
  the moneys paid.

- 8. In the event a deed is lost or the owner is unknown, it shall be the duty of anyone claiming the lot to provide proper affidavits (as determined by the Trustees) to satisfy the claim.
- Any failure to comply with the conditions of sale shall result in the forfeiture of all
  moneys paid thereon, and said lot or lots shall be immediately returned to the
  possession of the cemetery.

### Section III - Interments:

- 1. No burial may be made in a lot until paid in full and the deed is issued and properly recorded with the Town Clerk.
- 2. It shall be the duty of the Sexton to determine which grave in the lot is to be used and to require advanced payment of the cost of the grave opening and other administrative fees as may be assessed by the Trustees.
- 3. Burials shall be made in a suitable vault in accordance with the specifications of the Trustees of the Cemeteries.
- 4. In the event the Sexton is shown the wrong grave location, it shall be the duty of said funeral director of other person ordering the burial to pay the costs of removal and reburial.
- 5. No grave shall be opened for interment or for removal except by permission of Sexton, and the cost of such opening shall be paid for in advance.
- 6. Any failure to comply with the provisions of this section and with the order of the Trustees, may cause the body or bodies that have been interred thereon to be removed to such portion of the cemetery as may be selected by them. All associated costs of such removal shall be assessed to the person or persons responsible for the non-compliance.

### Section IV - Monuments and Stones:

- 1. All Monuments and Markers before being placed, must be approved in writing by the Trustees. This provision includes but is not limited to Type, Size and Placement. (See Section X Monuments and Markers)
- 2. Monuments and markers are not allowed until the lot is paid for in full and then only as specified in (1) above.
- 3. No monument, headstone, curbing or other structure will be allowed to be erected unless it rests on a foundation built of solid masonry, with good cement or mortar and from 2 to 6 feet deep and finished 2 inches below grade as the Sexton shall direct.
- 4. No curbing around lots, corner posts, platforms, urns, steps or buttresses will be allowed, except by written approval of the Trustees.
- 5. No tablet or other device of wood, fences or hedges are permitted.
- 6. Monuments and Headstones may only be set between May 1st and November 15th.

### Section V - Care and Maintenance of lots:

- No person except the Sexton or his designee, shall be allowed to perform any work on any lot or parcel of ground within the Cemetery, without a written permit from the Sexton.
- 2. No hedges, trees, flowers or shrubs may be planted without the written approval of the Sexton.
- 3. Flowers, wreaths, flags, etc., left on the graves of lots will be removed as soon as possible after they fade. The Trustees are not responsible for anything left on lots.
- 4. Glass containers are not permitted on graves but other flower containers may be placed upon graves except that they may not be embedded into the ground.
- 5. Plastic or artificial shrubbery, flowers or wreaths are not permitted.

### TRUSTEES OF THE CEMETERY FINANCIAL REPORT

| Balance January 1, 1997                   |           | \$11,637.64 |
|---|-----------|-------------|
| Receipts:                                 |           |             |
| Lot purchases – down payments             | \$ 650.00 |             |
| Burial Fees (13)                          | 2,555.00  |             |
| Deeding fees – pre-existing lots          | 10.00     |             |
| Donation:                                 |           |             |
| Andolina family – cobblestone at flagpole | 200.00    |             |
| Monuments & Markers                       | 375.00    |             |
| Bank Interest                             | 119.26    |             |
| Trustees of the Trust Funds               | 6,500.00  |             |
| Ferullo taxes – 1997                      | 2,463.00  |             |
| Total Receipts                            |           | \$12,872.26 |
| Opening Balance + Receipts                |           | \$24,509.90 |
| Payments:                                 |           |             |
| Trustees of the Trust Funds               | \$ 650.00 |             |
| Stephen Foy Monuments                     | 160.00    |             |
| Churchill's – Flowering trees             | 2,100.00  |             |
| Town of East Kingston                     | 9,500.00  |             |
| Bank Service charges                      | .17       |             |
| Burial fee reimbursements                 | 230.00    |             |
| Flags – flag poles                        | 134.00    |             |
| Monument repairs                          | 605.00    |             |
| Pump repairs – Hillside                   | 327.50    |             |
| Total Payments                            |           | \$13,706.67 |
| Ending Balance December 31,1997           |           | \$10,803.23 |

### **GARDEN CLUB**

The Mission Statement of the Garden Club is to promote the art and science of gardening by education members of the community at large, cooperating in the beautification of public grounds in East Kingston, and have fun as a group participating in activities, events and crafts.

In May we held our first perennial sale. The sale was made possible by each member collecting divisions of plants from their personal gardens. Turnout was phenomenal, as we were sold out early in the day! The proceeds of this fund raiser went to our first community project.

Garden Club members were educated by area professionals in: landscape design, including an evaluation of two members properties chosen through lottery; and a member of the Kingston Nursery spoke about shrubs and trees relating to our zone. We are excited to report that we put that new knowledge to work in the completion of our first community project: the design and execution of a perennial flower bed surrounding the historic Mill Stone, adjacent to the Public Library. We hope it provides pleasure to townspeople for years to come!

Fund raisers also included the sale of our very own Cookbook filled with treasured recipes from, not only Garden Club members, but also residents of East Kingston. Thank you to all who supported our efforts and purchased a cookbook. We still have a few left!

Our participation in Old Home Day was a wonderful community event. We sold herb oils (made by infusing carefully selected herbs from member's gardens in olive oil). We raffled off a basket filled with home and garden items donated by members. We sold more copies of our cookbook and we engaged the children in bubble blowing.

In October we shared our fall spirit in the creation of an autumn display at the entrance of the Elementary School. The potted mums were later planted at locations around town.

Members crafted many things this year including cranberry wreaths, garden angels, pumpkin centerpieces, and grapevine trees.

Our Christmas party was held at "The Tap" restaurant complete with a Yankee swap It was a casual evening out for all members.

In closing, we would like to thank those who devoted their time as 1997 Officers and to the many who helped make this year a successful one.

Respectfully submitted, Wendy Buda, Public Relations Officer

# TRUSTEES OF THE TRUST FUND 1997 REPORT PRINCIPAL BALANCES

| YEAR END<br>BALANCES<br>\$96,874.29<br>\$22,023.04                               | \$118,897.33             |                   | \$650.00                                      | \$650.00        |                  | YEAR-END<br>BALANCES<br>\$0.00<br>\$6,875.04<br>\$12,000.00<br>\$93,832.00<br>\$20,000.00<br>\$15,000.00<br>\$1,000.00<br>\$1,000.00<br>\$5,000.00  |
|--|--------------------------|-------------------|---|-----------------|------------------|---|
| LOSSES<br>FROM<br>SALES<br>\$0.00  | \$0.00                   |                   | \$0.00  | \$0.00          |                  |   |
| GAINS FROM<br>SALES<br>\$12.67<br>\$2.97   | \$15.64                  |                   | \$0.00  | \$0.00          |                  | \$6,500.00<br>\$6.00.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$13,000.00<br>\$0.00  |
| ADDITIONS<br>\$3,083.00<br>\$0.00  | \$3,083.00               |                   | \$650.00                                      | \$650.00        |                  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$5,000.00<br>\$5,000.00  |
| <b>BEGINNING BALANCE</b> \$93,778.62 \$22,020.07                                 | \$115,798.69             |                   | \$0.00  | \$0.00          |                  | BEGINNING BALANCE \$6,500.00 \$6,875.04 \$12,000.00 \$93,832.00 \$16,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$110,000.00 \$110,000.00 |
| DATE OFCREATIONNAMEINVESTEDPURPOSEVariousAllCommonCemeteryVariousAllCommonSchool | TOTAL COMMON TRUST FUNDS | NEW FUNDS CREATED | 1997 Union Cemetery<br>1997 Hillside Cemetery | TOTAL NEW FUNDS | CAPITAL RESERVES | DATE OF CREATION  NAME  1980 Police Department 1988 Library 1993 Building Preservation 1993 School Tuition Reserve 1993 Revaluation Fund – 2 1994 Rescue Vehicle 1994 Elementary School Library Capital Reserve Fund                    |

# TRUSTEES OF THE TRUST FUND 1997 REPORT INCOME BALANCES

| YEAR-END BALANCES    | \$5.025.52        | \$1,763.74      | \$6,789.26 |           | YEAR-END BALANCES | \$0.00            | \$511.85   | \$2,787.75            | \$15,147.89            | \$2,878.76           | \$1,994.76     | \$177.41                     |  |
|----------------------|-------------------|-----------------|------------|-----------|-------------------|-------------------|------------|-----------------------|------------------------|----------------------|----------------|------------------------------|--|
| TRUST<br>MGMT. FEES  | \$607.50          | \$142.50        | \$750.00   | TRUST     | MGMT. FEES        | \$0.00            | \$0.00     | \$0.00                | \$0.00                 | \$0.00               | \$0.00         | \$0.00                       |  |
| EXPENDED             | \$6.500.00        | \$1,868.40      | \$8,368.40 |           | EXPENDED          | \$602.02          | \$4,500.00 | \$0.00                | \$0.00                 | \$0.00               | \$0.00         | \$0.00                       |  |
| CURRENT INCOME       | \$7.993.21        | \$1,874.95      | \$9,868.16 | CURRENT   | INCOME            | \$138.39          | \$556.60   | \$772.50              | \$5,692.85             | \$1,121.52           | \$795.75       | \$177.41                     |  |
| BEGINNING<br>BALANCE | \$4,139,81        | \$1,899.69      | \$6,039.50 | BEGINNING | BALANCE           | \$463.63          | \$4,455.25 | \$2,015.25            | \$9,455.04             | \$1,757.24           | \$1,199.01     | \$0.00                       |  |
| NAME OF FUND         | Common – Cemetery | Common - School | TOTAL      |           | CAPITAL RESERVES  | Police Department | Library    | Building Preservation | School Tuition Reserve | Revaluation Fund – 2 | Rescue Vehicle | Library Capital Reserve Fund |  |

## TRUSTEES OF TRUST FUNDS 1997 REPORT COMMON TRUST INCOME AND EXPENSES

|                                  |  |                        | \$15,907.66  |                    |                               |                                 | \$9,118.40     | \$6,789.26     |
|----------------------------------|--|------------------------|--------------|--------------------|-------------------------------|---------------------------------|----------------|----------------|
| \$6,039.50                       | \$8,634.24                                     | \$1,233.92             |              | \$750.00           | \$1,868.40                    | \$6,500.00                      |                |                |
| INCOME BALANCE – JANUARY I, 1997 | Interest on Savings and Government Obligations | Common Stock Dividends | TOTAL INCOME | Citizens Bank Fees | East Kingston School District | East Kingston Cemetery Trustees | TOTAL EXPENSES | INCOME BALANCE |

### RECREATION

The year 1997 was an exciting year for the East Kingston Recreation Department. Over 100 of our children played in our Baseball and Softball programs and for the first time ever, we established in-door soccer and recreation basketball programs. Over 40 kids participated in the in-door soccer on four teams and over 70 kids participated in the instructional focused recreational basketball program on Friday nights.

This past holiday season, the Recreation Department in conjunction with the Girl Scouts, Boy Scouts and Garden Club expanded upon the annual Santa's Visit. This year included not only the visit from Santa but also a tree lighting ceremony, hay rides and refreshments.

For 1998, we have many new programs and events planned. They include:

- In-door golf lessons for youth and adults
- Expanded girls softball program to include a U-14 team
- · Additional baseball teams
- Ski Trip
- Easter Egg Hunt
- Re-establishment of the Halloween Party and Fishing Derby
- Formal basketball league with referees, team shirts, use of scoreboard, etc...

As the new Chairman of the Department, I would like to express my thanks to many people who have helped us get these new programs off and running and to all the town resident's for their generosity in supporting Recreation Department activities. A special thanks is extended to Dick Poeleart for his hard work over the years as East Kingston's Recreation Chairman.

Respectfully submitted, Michael C. Moore, Chairman



### PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of East Kingston East Kingston, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of East Kingston as of and for the year ended December 31, 1997 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of East Kingston has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of East Kingston, as of December 31, 1997, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Town of East Kingston taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of East Kingston. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Pladrik & Sanderson Professional association

January 15, 1998

### PLODZIK & SANDERSON

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## INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen Town of East Kingston East Kingston, New Hampshire

In planning and performing our audit of the Town of East Kingston for the year ended December 31, 1997, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

Also, the following conditions were noted that we do not consider to be material weaknesses:

### GENERAL FIXED ASSET ACCOUNTING (Repeat Comment)

The Town does not maintain a record of its general fixed assets as required by generally accepted accounting principles.

This has not changed from last year. In order to conform with generally accepted accounting principles, a detailed record of fixed assets should be maintained. Consideration should be given to valuing the inventory of the existing assets and setting policies for capitalization and elimination of items from the records.

Town of East Kingston
Independent Auditor's Communication of Reportable Conditions and Other Matters

### PURCHASE ORDERS (Repeat Comment)

It was noted during our audit that the Town does not have a written purchasing policy describing when and how purchase orders are to be used. Our testing showed no consistent use of purchase orders. We recommend that the Town establish a formal purchase order policy.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Pladrik & Sanderson Professional association

January 15, 1998

### REPORT OF TOWN MEETING MARCH 11, 1997 EAST KINGSTON, NH

The annual Town Election was called to order at 8:05 AM by the Moderator, Robert B. Donovan. Polls closed by Moderator at 7:00 PM. Town meeting was called to order at 7:10 PM with approximately 94 people attending.

1. To choose all necessary Town Officers for the year ensuing.

### Town Ballot

| Selectman; 3 yr. term:                           | Donald C. Andolina        | 187 |
|--|---------------------------|-----|
| Road Agent; 1 yr. term:                          | Robert L. Rossi           | 218 |
| Trustee of Trust Funds; 3 yr. term:              | Darlene Hughes            | 187 |
| Trustee of Trust Funds; 2 yr. term:              | Charles A. Walker         | 215 |
| Trustee of Public Library; 3 yr. term (2):       | Beverly Amelia Fillio     | 166 |
|  | Joan W. Kasinskas         | 182 |
| Trustee of Public Library; 2 yr. term:           | Shirley Hammershoy        | 186 |
| Cemetery Committee Member; 3 yr. term:           | Vytautas Kasinskas        | 196 |
|  | ·                         |     |
| School Ballot                                    |                           |     |
| School Board Member; 3 yr. term:                 | Kevin J. Fitzgibbon       | 167 |
| School District Treasurer; 1 yr. term:           | write in: Mary Russell    | 9   |
| School District Clerk; 1 yr. term:               | Catherine J. George       | 210 |
| School District Moderator; 1 yr. term:           | write in: Robert Donovan  | 46  |
| School District Auditors; 1 yr. term (2):        | write in: Estelle Decatur | 5   |
|  | write in: Mary Kelley     | 3   |
| Exeter Region Cooperative School District Ballot |                           |     |
| School Board Member (Exeter); 3 yr. term:        | Roy Morrisette            | 186 |
| School Board Member (Newfields); 3 yr. term:     | Raymond Trueman           | 167 |
| School Board Member (Stratham); 3 yr. term:      | David Barr                | 171 |
| School District Moderator: 1 vr. term:           | Charles Tucker            | 188 |

1. Shall we adopt the provision of RSA 40:13 to allow official ballot voting on all issues before the Exeter Regional Cooperative School District?

YES 177\* NO 53

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Amend Article X. Section 10.4. to clarify the language as follows [note: the meaning and intent will not be changed]:

- 10.3.8 Home occupation use of the dwelling unit must not utilize more than 25% of the gross floor area (including basement and accessory structures) of the dwelling.
- 10.3.9 Not more than two non-residents (of the premises) may be employed at the premises. For the purposes of this section, the Planning Board shall determine whether sales of other personnel, who conduct the majority of their business away from the property, shall be included in the count of those employed at the premises.
- 10.4 Exceptions: If a property is located on a State Road (NH Routes 107, 107A, 108), or is greater than eight acres in size, or there are no dwellings within 300 feet of the building in which the home occupation is to be located, then no more than four non-residents (of the premises) may be employed, and the home occupation use of the dwelling shall not utilize more than 50% of the gross floor area (including basement and accessory structures).

### YES 164\* NO 54

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Amend Article X. Section 10.6 Permit Required by adding the following exemption for "no-impact" businesses at the end:

Businesses whose owners can demonstrate that they do not create any traffic, visual, or other impacts on the neighborhood (above and beyond those impacts resulting from the residential use of the property) may be exempted by the Selectmen from these permitting procedures.

Exemption from the permitting procedures does not relieve anyone from compliance with the provisions of this and all other sections of the zoning ordinance.

### YES 164\* NO 51

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Amend Article IV.I. by replacing the word "etc." with "natural disaster". New section will read as follows:

"Temporary manufactured Housing: in the event of an emergency (fire, flood, earthquake, natural disaster) when a dwelling cannot be safely occupied..."

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Amend Article III-A. Controlled Growth by replacing with an Interim Growth Control Ordinance as follows:

#### ARTICLE III-A -- INTERIM GROWTH CONTROL

#### A. Authority

This Interim Growth Control Ordinance is enacted in accordance with RSA 674:23.

#### B. Purpose

- 1. To manage growth to ensure its compatibility with the 1988 and 1995-7 Master Plan for the Town of East Kingston.
- 2. To provide the Town of East Kingston adequate time to revise its Master Plan, Zoning Ordinance, and Capital Improvements Plan and to prepare a Growth Management Ordinance (ref. RSA 674:22) so that the Town can adequately manage its growth.
- 3. To ensure that the East Kingston Elementary School will have sufficient capacity and quality to accommodate new development.

#### C. Findings Of Fact

- The average annual percent increase in housing units in East Kingston from 1990-1993 was 4.7%; East Kingston and abutting towns, 1.1%; Rockingham County, 1.6%; New Hampshire, 1.2% (1990 US Census, 1993 OSP "Current Estimates and Trends in NH's Housing Supply").
- 2. East Kingston's share of housing units in the six-town region (East Kingston and abutting towns) increased from 4.5% in 1970 and 1980 to 4.9% in 1990 and 5.5% in 1993 (1996 East Kingston Master Plan).
- 3. The total housing stock in East Kingston increased 15% from 1990-1993; East Kingston and abutting towns, 3.3%; Rockingham County, 4.9%; New Hampshire, 3.6% (1990 US Census, 1993 OSP "Current Estimates and Trends in NH's Housing Supply").

- 4. 32% of the 647 homes in East Kingston (as of 12/31/96) were built since the 1990 US Census (490) (1996 East Kingston Master Plan).
- 5. East Kingston's average annual percent increase in population from 1990-1993 was 2.5%; East Kingston and abutting towns, 0.3%; Rockingham County, 0.3%; New Hampshire, 0.5% (1996 East Kingston Master Plan).
- Capacity of the East Kingston Elementary School is 175 students. 1996-97 enrollment is 169. Projected 1997-98 enrollment is 180; 1998-99, 189; 1999-2000, 197; 2000-01, 200 (East Kingston School Board Census, 1996).

#### D. Allocation Of Permits

- 1. The rate of growth in housing units shall not exceed 2.0% of the total units in East Kingston as of the date of the newspaper publishing of the first legal notice of a public hearing on this ordinance (published 12/20/96. There were 647 housing units in town. 2% of 647 is 13 available permits).
- 2. Building permits for new dwellings will be issued on the basis of those complete applications first received by the Building Inspector until the available number of permits has been issued.
- 3. In order to ensure equitable distribution of available permits, (1) no individual, their relatives, persons associated in business with such individuals, or entities owned or controlled by such individual, their relatives or persons associated in business with such individual; and (2) no business entity or any other entity owned or affiliated with such business entity, in whole, or in part, may apply for or receive more than 20% of the available permits (20% of 13 is 3 permits available for individuals).
- 4. For any given year during this interim ordinance or successor growth ordinance, in the event that fewer than the allocated permits are issued, notwithstanding the percentage limitations above, the unused permits may be distributed, initially one each, to applicants who submit complete applications until all unused permits have been exhausted.
- 5. Applications will only be accepted for permits available under this interim ordinance and for permits available for the ensuing year should another growth control ordinance be adopted. Applications received after the available building permits have been distributed will be placed first on the list for the ensuing year.

#### E. Expiration

This interim ordinance shall remain in effect for a period of one year from the date of enactment. If, in the Planning Board's judgment, the unusual circumstances requiring the enactment of this ordinance change or no longer apply, and its repeal or amendment is justified, the Planning Board shall, after the appropriate public hearings, make recommendations to the Local Legislative Body.

#### YES 181\* NO 32

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Amend Article VIII. Wetlands Conservation District [new language appears in bold] and amend IV.D.6 General Provisions and amend IV.D.7.B(2) Receiving Layer.

#### Article VIII -- WETLANDS CONSERVATION DISTRICT

#### A. <u>Purpose</u>:

In the interest of public health, convenience, safety and welfare, the regulation of wetland areas is intended to guide the use of areas of land, defined as wetlands in Part B of this article, for the following purposes:

- 1. To maintain the quality and level of the groundwater table and water recharge areas for existing or potential water supplies.
- 2. To prevent the destruction of natural wetlands which provide flood protection, recharge and augmentation of stream flow during dry periods.
- To prevent unnecessary or excessive expenses to the Town to provide and maintain essential service and utilities which could arise because of unwise use of wetlands.
- To control the development of structures and land use on or adjacent to naturally occurring wetlands which would contribute to pollution of surface and ground water by sewage and toxic waste.
- To encourage uses that can appropriately and safely be located in wetland areas.

- 6. To preserve wetlands for other ecological reasons such as those cited in RSA 482-A:1. (Amended 3/91)
- 7. To encourage environmental diversity by protecting and maintaining existing wetland systems and the vegetation and wildlife supported by such systems.

#### B. Definition and Delineation:

- 1. The Wetlands Conservation District of East Kingston is hereby defined to be those areas of the Town that meet the following conditions:
  - a. Wetlands Those areas that are inundated or saturated by surface or ground water at a frequency and duration sufficient to support, and that under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include swamps, marshes, bogs, and similar areas.
  - Wetland soil A soil that has characteristics developed in a reducing atmosphere, which exists when periods of prolonged soil saturation result in anaerobic conditions. Hydric soils that are sufficiently wet to support hydrophytic vegetation are wetland soils.
  - c. Wetland vegetation The sum total of macrophytic plant life that occurs in areas where the frequency and duration of inundation or soil saturation produce permanently or periodically saturated soils of sufficient duration to exert a controlling influence on the plant species present. As used herein, hydrophytic vegetation occurring in areas that also have hydric soils and wetland hydrology may be properly referred to as wetland vegetation.
  - d. Wetland hydrology The sum total of wetness characteristics in areas that are inundated or have saturated soils for a sufficient duration to support hydrophytic vegetation.
  - e. <u>Hydric soil</u> A soil that is saturated, flooded or ponded long enough during the growing season to develop anaerobic conditions that favor the growth and regeneration of hydrophytic vegetation (US Department of Agriculture-Soil Conservation Service 1985). Hydric soils that occur in areas having positive indicators of hydrophytic vegetation.

and wetland hydrology are wetland soils. Hydric soils shall be classified as either Hydric "A", very poorly drained; or Hydric "B"; poorly drained. By definition, the district is non-contiguous.

- Wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils, and wetlands hydrology in accordance with the techniques outlined in the Corps of Engineers Wetlands Delineation Manual, Technical Report Y-87-1, (January 1987). The hydric soils component of delineations produced above shall be determined in accordance with the manual, Field Indicators for Identifying Hydric Soils in New England (May 1, 1995), published by the New England Interstate Water Pollution Control Commission.
- 3. Soils maps produced by the USDA Natural Resource Conservation Service (NRCS) are contained in the "Soil Survey for Rockingham County, NH, October 1994" and show location of all soil types in the Town. All referenced reports are on file with the East Kingston Conservation Commission. Site specific delineations shall be accomplished on a case by case basis by a certified soil scientist.
- In all cases where the Wetlands Conservation District is superimposed over another zoning district in the Town of East Kingston, that district whose regulations are more restrictive shall apply.

#### C. <u>Permitted Uses</u>:

- 1. For poorly drained soil areas: (Hydric "B" soils)
  - a. Any use that does not involve the erection of a structure or that does not alter the surface configuration of the land by the addition of fill or by dredging except as a common treatment associated with a permitted use including road crossings in drainage ways. (Amended 3/91)
  - b. Agriculture, including grazing, hay production, truck gardening, and silage production provided that such use is shown not to cause significant increases in surface or ground water pollution by heavy metals, pesticides, or toxic chemicals and that such use will not cause or contribute to soil erosion.

- Forestry and tree farming to include construction of access roads.
- Water impoundments and the construction of well water supplies.
- e. Drainage ways to include streams, creeks, or other paths or normal runoff water and common agricultural land drainage provided such use is otherwise permitted in the Use District which this District overlays.
- f. Wildlife habitat development and management.
- g. Parks and such recreation uses as are consistent with the purpose and intentions of Article VIII, A.
- h. Conservation areas and nature trails.
- Open space as permitted by subdivision regulations and other sections of this Ordinance.
- 2. For very poorly drained soil areas, (Hydric "A" soils), marshes, lakes, ponds, and perennial streams:
  - a. Such uses as specified under Article VIII, Cla through Cli for poorly drained soils shall be permitted except that no alteration of the surface configuration of the land by filling or dredging and no use which results in the erection of a structure will be allowed without a special exception per Article VIII.G. (Amended 3/91)

#### D. Special Provisions:

- Poorly drained soils may be used to fulfill all but 3/4 of an acre-(32,670 sq. ft.) of any building lot required by the zoning ordinance provided that the non-wetland area is sufficient in size and configuration to adequately accommodate all required utilities.
- 2. No very poorly drained soils or bodies of water may be used to satisfy minimum lot sizes.

#### E. Procedure for Review:

1. <u>Building Permits For Individual Lots</u>:

Upon receiving a request for a building permit, the Building Inspector will check the location of the proposed construction relative to the Wetlands Conservation District. If any part of the proposed building site falls within the Wetlands Conservation District, the building permit application must be reviewed by the Conservation Commission before the building permit is issued by the Building Inspector. An Appeal procedure is presented herein for those cases where the owner questions the validity of the boundaries of a wetland area, see Article VIII.F.

#### 2. Subdivision Requests:

Any person who desires to subdivide land within the Wetlands Conservation District shall submit to the Planning Board, in addition to all other requirements stipulated in the Subdivision Regulations, five (5) copies (copies are given to the Board of Selectmen, Conservation Commission, Building Inspector, and two retained by the Planning Board) of a drainage report and calculations prepared by a Registered Professional Engineer describing the extent of impact on the wetlands. The topographic map should include soil typing according to Article VIII.B.2 and 3 of this Ordinance. The Board of Selectmen and the Conservation Commission may each submit a written report to the Planning Board for consideration.

#### 3. <u>Limitations on Development</u>:

Permanent facilities (septic systems, buildings, roads, driveways, etc.) shall be located no closer than one hundred (100) feet from Hydric "A" soils, or seventy-five (75) feet from Hydric "B" soils, with the exception of driveway or road crossings necessary to access buildable land.

#### F. Appeal Procedure:

In the event that an area is alleged to be incorrectly designated as wetlands, any person may present adequate evidence of such to the Planning Board. Adequate evidence shall include a written report of an on-site soils investigation and analysis conducted by a certified soils scientist (a certified soils scientist is a person qualified in soil classification who is approved by the NH Board of Natural Scientists (RSA 310-A:81)). The Planning Board upon receipt of supplementary information is charged with making a decision as to whether the limits of the Wetlands Conservation District should be modified to accommodate the supplement information.

#### G. Special Exceptions:

Special exceptions may be granted by the Board of Adjustment for the following uses in areas of very poorly drained soils (Amended 3/91) within the Wetlands Conservation District if it can be shown that such proposed use will not conflict with the purpose and intent of Article VIII, A. Proper evidence to this effect shall be submitted in writing to the Board of Adjustment and may be accomplished by the findings of a review of the Rockingham County Conservation District of the environmental effects of such proposed use upon the wetlands in question:

- Streets, roads, and other access ways and utility right-of-way easements including power lines and pipe lines if such location is essential to the productive use of land not so zoned, and so constructed as to minimize any detrimental impact of such use upon the Wetlands Conservation District.
- The construction of wharves, footbridges, catwalks, fences, water impoundments and beaches after review by the Planning Board for adherence to normal construction practices.

#### AND

Amend Article IV.D.6. General Provisions by replacing the words "standing or running water" to "surface water".

#### AND

Amend . Article IV.D.7.B(2). Receiving Layer by increasing the wetlands setbacks from 75' and 50' to 100' and 75'. New section will read as follows:

2) Shall be a minimum of 100 feet from Hydric "A" soils, 75 feet from Hydric "B" soils, 75 feet from existing or proposed private wells, and 125 feet from existing or proposed community wells."

#### YES 151\* NO 43

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

Adopt the following Telecommunications Facilities Ordinance as Article XV and renumber subsequent articles:

#### Article XV - TELECOMMUNICATIONS FACILITIES

#### A. Authority

This ordinance is adopted by the Town of East Kingston on March 11,1997 in accordance with the authority as granted in New Hampshire Revised Statutes Annotated 674:16 and 674:21 and procedurally under the guidance of 675:1, II.

#### B. Purpose and Goals

This Ordinance is enacted in order to establish general guidelines for the siting of telecommunications towers and antennas and to enhance and fulfill the following goals:

- 1. Preserve the authority of East Kingston to regulate and to provide for reasonable opportunity for the siting of telecommunications facilities, by enhancing the ability of providers of telecommunications services to provide such services to the community quickly, effectively, and efficiently.
- Reduce adverse impacts such facilities may create, including, but not limited to; impacts on aesthetics, environmentally sensitive areas, historically significant locations, flight corridors, health and safety by injurious accidents to person and property, and prosperity through protection of property values.
- 3. Provide for co-location and minimal impact siting options through an assessment of technology, current locational options, future available locations, innovative siting techniques, and siting possibilities beyond the political jurisdiction of the Town.
- 4. Permit the construction of new towers only where all other reasonable opportunities have been exhausted, and to encourage the users of towers and antennas to configure them in a way that minimizes the adverse visual impact of the towers and antennas.
- 5. Require cooperation and co-location, to the highest extent possible, between competitors in order to reduce cumulative negative impacts upon East Kingston.
- Provide constant maintenance and safety inspections for any and all facilities.
- 7. Provide for the removal of abandoned facilities that are no longer inspected for safety concerns and Code compliance. Provide a mechanism for East Kingston to remove these abandoned towers to protect the citizens from imminent harm and danger.

Provide for the removal or upgrade of facilities that are technologically outdated.

#### C. Definitions

- "Alternative tower structure". Innovative siting techniques that shall mean man-made trees, clock towers, bell steeples, light poles, and similar alternative-design mounting structures that camouflage or conceal the presence of antennas or towers.
- "Antenna" shall mean any exterior apparatus designed for telephonic, radio, television, personal communications service (PCS), pager network, or any other communications through the sending and/or receiving of electromagnetic waves of any bandwidth.
- 3. "FAA". An acronym that shall mean the Federal Aviation Administration.
- "FCC". An acronym that shall mean the Federal Communications Commission.
- 5. "Height". Shall mean, when referring to a tower or other structure, the distance measured from ground level to the highest point on the tower or other structure, even if said highest point is an antenna.
- 6. "Planning Board or Board". Shall mean the Town of East Kingston Planning Board and the regulator of this ordinance.
- 7. "Preexisting towers and antennas". Shall mean any tower or antenna lawfully constructed or permitted prior to the adoption of this ordinance. Shall also mean any tower or antenna lawfully constructed in accordance with this ordinance that predates an application currently before the Board.
- 8. "Telecommunications Facilities". Shall mean any structure, antenna, tower, or other device which provides commercial mobile wireless services, unlicensed wireless services, cellular phone services, specialized mobile radio communications (SMR), and personal communications service (PCS), and common carrier wireless exchange access services.
- 9. "Tower". Shall mean any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers, or monopole towers. The term includes radio and television

transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures, and the like.

#### D. Siting Standards

- 1. General. The uses listed in this section are deemed to be permitted uses that may require further review under this ordinance in accordance with Section G. Conditional Use Permits. However, all such uses must comply with other applicable ordinances and regulations of East Kingston (including Site Plan Review). The following tables represent the siting standards for the listed uses as delineated by the districts in which they are located in East Kingston.
  - Principal or Secondary Use. Subject to this Ordinance, an a. applicant who successfully obtains permission to site under this ordinance a second and permitted use may construct telecommunications facilities in addition to the existing permitted use. Antennas and towers may be considered either principal or secondary uses. A different existing use or an exiting structure on the same lot shall not preclude the installation of an antenna or tower on such lot. For purposes of determining whether the installation of a tower or antenna complies with district development regulations. including but not limited to set-back requirements, lotcoverage requirements, and other such requirements, the dimensions of the entire lot shall control, even though the antennas or towers may be located on leased parcels within such lots. Towers that are constructed, and antennas that are installed, in accordance with the provisions of this ordinance, shall not be deemed to constitute the expansion of a nonconforming use or structure. Nor shall such facilities be deemed to be an "accessory use".

#### 2. Use Districts

|                              | New Tower<br>Construction <sup>1</sup> | Co-location on<br>Preexisting<br>Tower <sup>2</sup> | Co-location on<br>Existing<br>Structure <sup>3</sup> |
|------------------------------|--|---|--|
| Light Industrial<br>District | P                                      | P   | P  |
| Commercial<br>District       | PCU                                    | P   | PCU  |
| Residential<br>District      | X                                      | P   | PCU  |

P = Permitted Use without Conditional Use Permit PCU = Permitted Use with Conditional Use Permit X = Prohibited

3. Height Requirements. These requirements and limitations shall preempt all other height limitations as required by the East Kingston Zoning Ordinance and shall apply only to telecommunications facilities. These height requirements may be waived through the Conditional Use Permit process only if the intent of the Ordinance is preserved (e.g. where a 200' tower would not increase adverse impacts but provide a greater opportunity for co-location) in accordance with § H Waivers.

|                           |      | Co-location on Preexisting Tower | Co-location on Existing Structure |
|---------------------------|------|----------------------------------|-----------------------------------|
| Light Industrial District | 180' | Current Height + 15%             | Current Height + 30'              |
| Commercial<br>District    | 180' | Current Height                   | Current Height + 30'              |
| Residential<br>District   | N/A  | N/A                              | N/A                               |

#### E. Applicability

- 1. Public Property. Antennas or towers located on property owned, leased, or otherwise controlled by the Town may be exempt from the requirements of this ordinance, except that uses are only permitted in the zones and areas as delineated in § IV, B. This partial exemption shall be available if a license or lease authorizing such antenna or tower has been approved by the governing body and the governing body elects subject to state law and local ordinance, to seek the partial exemption from this Ordinance.
- Amateur Radio; Receive-Only Antennas. This ordinance shall not govern any tower, or the installation of any antenna that is under 70 feet in height and is owned and operated by a federally-licensed amateur radio station operator or is used exclusively for receive

<sup>&</sup>lt;sup>1</sup>An antenna may be located on a tower, newly constructed, under this Ordinance.

<sup>&</sup>lt;sup>2</sup>An antenna may be located on a preexisting tower, constructed prior to the adoption of this ordinance.

<sup>&</sup>lt;sup>3</sup>An antenna may be located on other existing structures with certain limitations (See §D.3 below).

- only antennas. This application adopts the provisions and limitations as referenced in RSA 674:16, IV.
- 3. Essential Services & Public Utilities. Telecommunications facilities shall not be considered infrastructure, essential services, or public utilities, as defined or used elsewhere in the Town's ordinances and regulations. Siting for telecommunication facilities is a use of land, and is addressed by this Article.

#### F. Construction Performance Requirements

- 1. Aesthetic and Lighting. The guidelines in this subsection (1), shall govern the location of all towers, and the installation of all antennas. However, the Planning Board may waive these requirements, in accordance with § H Waivers, only if it determines that the goals of this ordinance are served thereby.
  - Towers shall either maintain a galvanized steel finisher, subject to any applicable standards of the FAA, or be painted a neutral color, so as to reduce visual obtrusiveness.
  - b. At a tower site, the design of the buildings and related structures shall, to the maximum extent possible, use materials, colors, textures, screening, and landscaping that will blend the tower facilities with the natural setting and built environment. These buildings and facilities shall also be subject to all other Site Plan Review Regulation requirements.
  - c. If an antenna is installed on a structure other than a tower, the antenna and supporting electrical and mechanical equipment must be of neutral color that is identical to, or closely compatible with, the color of the supporting structure so as to make the antenna and related equipment as visually unobtrusive as possible.
  - d. Towers shall not be artificially lighted, unless required by the FAA or other applicable authority. If lighting is required, the governing authority may review the available lighting alternatives and approve the design that would cause the least disturbance to the surrounding views.
  - e. Towers shall not contain any permanent or temporary signs, writing, symbols, or any graphic representation of any kind.

- 2. Federal Requirements. All towers must meet or exceed current standards and regulations of the FAA, FCC, and any other agency of the federal government with the authority to regulate towers and antennas. If such standards and regulations are changed, then the owners of the towers and antennas governed by this ordinance shall bring such towers and antennas into compliance with such revised standards and regulations within six (6) months of the effective date of such standards and regulations, unless a more stringent compliance schedule is mandated by the controlling federal agency. Failure to bring towers and antennas into compliance with such revised standards and regulations shall constitute grounds for the removal, in accordance with § J, of the tower or antenna, as abandoned, at the owners expense through the execution of the posted security.
- To ensure the structural Building Codes-Safety Standards. 3. integrity of towers and antennas, the owner of a tower shall ensure that it is maintained in compliance with standards contained in applicable local building codes and the applicable standards for towers that are published by the Electronic Industries Association, as amended from time to time. If, upon inspection, the Town concludes that a tower fails to comply with such codes and standards and constitutes a danger to persons or property, then upon notice being provided to the owner of the tower, the owner shall have 30 days to bring such tower into compliance with such standards. If the owner fails to bring such tower into compliance within 30 days, such action shall constitute an abandonment and grounds for the removal, in accordance with § J, of the tower or antenna, as abandoned, at the owners expense through execution of the posted security.
- Additional Requirements for Telecommunications Facilities.
   These requirements shall supersede any and all other applicable standards found elsewhere in Town Ordinances or Regulations that are less strict.
  - a. Setbacks and Separation.
    - 1) Towers must be set back a distance equal to 125% of the height of the tower from all lot lines.
    - 2) Tower, guys, and accessory facilities must satisfy the minimum zoning district setback requirements.

- Towers over 90 feet in height shall not be located within one-quarter mile of any existing tower that is over 90 feet in height.
- b. Security Fencing. Towers shall be enclosed by security fencing not less than six feet in height and shall also be equipped with an appropriate anti-climbing device.

#### c. Landscaping.

- Towers shall be landscaped with a buffer of plant materials that effectively screens the view of the tower compound from adjacent residential property. The standard buffer shall consist of a landscaped strip at least 10 feet wide outside the perimeter of the compound. Natural vegetation is preferred.
- In locations where the visual impact of the tower would be minimal, the landscaping requirement may be reduced or waived entirely.
- Existing mature tree growth and natural land forms on the site shall be preserved to the maximum extent possible. In some cases, such as towers sited on large wooded lots, natural growth around the property may be deemed a sufficient buffer.

#### G. CONDITIONAL USE PERMITS

- General. All applications under this ordinance shall apply to the Planning Board for Site Plan Review, in accordance with the requirements as provided for in the Town's Site Plan Review Regulations. In addition, applications under this ordinance shall also be required to submit the information provided for in this Section.
- Issuance of Conditional Use Permits. In granting the Conditional
  Use Permit, the Planning Board may impose conditions to the
  extent the Board concludes such conditions are necessary to
  minimize any adverse effect of the proposed tower on adjoining
  properties, and preserve the intent of this Ordinance.
  - a. Procedure on application. The Planning Board shall act upon the application in accordance with the procedural

requirements of the Site Plan Review Regulations and RSA 676:4.

- b. Decisions. Possible decisions rendered by the Planning Board, include Approval, Approval with Conditions, or Denial. All decisions shall be rendered in writing, and a Denial shall be in writing and based upon substantial evidence contained in the written record.
- c. Factors Considered in Granting Decisions.
  - 1) Height of proposed tower or other structure.
  - Proximity of tower to residential development or zones.
  - 3) Nature of uses on adjacent and nearby properties.
  - 4) Surrounding topography.
  - 5) Surrounding tree coverage and foliage.
  - 6) Design of the tower, with particular reference to design characteristics that have the effect of reducing or eliminating visual obtrusiveness.
  - 7) Proposed ingress and egress to the site.
  - 8) Availability of suitable existing towers and other structures as discussed in G.3.c.
  - Visual impacts on viewsheds, ridgelines, and other impacts by means of tower location, tree and foliage clearing and placement of incidental structures.
  - 10) Availability of alternative tower structures and alternative siting locations.
- 3. Information Required. Each applicant requesting a Conditional Use Permit under this ordinance shall submit a scaled plan in accordance with the Site Plan Review Regulations and further information including; a scaled elevation view, topography, radio frequency coverage, tower height requirements, setbacks, drives, parking, fencing, landscaping, adjacent uses (up to 200' away), and any other information deemed necessary by the Planning Board to

assess compliance with this ordinance. Furthermore, the applicant shall submit the following prior to any approval by the Board:

- a. The applicant shall submit written proof that the proposed use/facility complies with the FCC regulations on radio frequency (RF) exposure guidelines.
- b. The applicant shall submit written proof that an evaluation has taken place, as well as the results of such evaluation, satisfying the requirements of the National Environmental Policy Act (NEPA) further referenced in applicable FCC rules. If an Environmental Assessment (EA) or an Environmental Impact Statement (EIS) is required under the FCC rules and NEPA, submission of the EA or EIS to the Board prior to the beginning of the federal 30 day comment period, and the Town process, shall become part of the application requirements.
- c. Each applicant for an antenna and or tower shall provide to the Planning Board an inventory of its existing towers that are within the jurisdiction of the Town and those within two miles of the border thereof, including specific information about the location, height, design of each tower, as well as economic and technological feasibility for co-location on the inventoried towers. The Planning Board may share such information with other applicants applying for approvals or conditional use permits under this ordinance or other organizations seeking to locate antennas within the jurisdiction of the governing authority, provided, however that the Planning Board is not, by sharing such information, in any way representing or warranting that such sites are available or suitable.

If the applicant is proposing to build a new tower, the applicant shall submit written evidence demonstrating that no existing structure can accommodate the applicant's proposed antenna. This evidence can consist of:

 Substantial Evidence that no existing towers or structures are located within the geographic area required to meet the applicant's engineering requirements, provided that a description of the geographic area required is also submitted.

- Substantial Evidence that existing towers are not of sufficient height to meet the applicant's engineering requirements, and why.
- Substantial Evidence that the existing towers or structures do not have sufficient structural strength to support applicant's proposed antenna and related equipment.
- 4) Substantial Evidence that applicant's proposed antenna would cause electromagnetic interference with the antenna on the existing towers or structures, or the antenna on the existing towers or structures would cause interference with the applicant's proposed antenna.
- 5) Substantial Evidence that the fees, costs, or contractual provisions required by the owner in order to share the existing tower or structure are unreasonable. Costs exceeding new tower development are presumed to be unreasonable.
- 6) Substantial Evidence that the applicant can demonstrate other limiting factors that render existing towers and structures unsuitable.
- d. The applicant proposing to build a new tower, shall submit an agreement with the Town that allows for the maximum allowance of co-location upon the new structure. Such statement shall become a Condition to any Approval. This statement shall, at a minimum, require the applicant to supply available co-location for reasonable fees and costs to other telecommunications providers. Failure to provide such an agreement is evidence of the applicant's unwillingness to cooperate with the orderly and well-planned development of East Kingston, and grounds for a Denial.
- e. The applicant shall submit the engineering information detailing the size and coverage required for the facility location. The Planning Board may have this information reviewed by a consultant for verification of any claims made by the applicant regarding technological limitations and feasibility for alternative locations. Cost for this review shall be borne by the applicant in accordance with 676:4(g).

#### H. Waivers

- 1. General. Where the Board finds that extraordinary hardships, practical difficulties, or unnecessary and unreasonable expense would result from strict compliance with the foregoing regulations or the purposes of these regulations may be served to a greater extent by an alternative proposal, it may approve waivers to these regulations. The purpose of granting waivers under provisions of these regulations shall be to insure that an applicant is not unduly burdened as opposed to merely inconvenienced by said regulations. The Board shall not approve any waiver(s) unless a majority of those present and voting shall find that *all* of the following apply:
  - The granting of the waiver will not be detrimental to the public safety, health or welfare or injurious to other property and will promote the public interest.
  - The waiver will not, in any manner, vary the provisions of the East Kingston Zoning Ordinance, Master Plan, or Official Maps.
  - Such waiver(s) will substantially secure the objectives, standards and requirements of these regulations.
  - d. A particular and identifiable hardship exists or a specific circumstance warrants the granting of a waiver. Factors to be considered in determining the existence of a hardship shall include, but not be limited to:
    - 1) Topography and other Site features
    - 2) Availability of alternative site locations
    - 3) Geographic location of property
    - 4) Size/magnitude of project being evaluated and availability of co-location.
  - Conditions. In approving waivers, the Board may impose such conditions as it deems appropriate to substantially secure the objectives of the standards or requirements of these regulations.
  - Procedures. A petition for any such waiver shall be submitted in writing by the applicant with the application for Board review.
     The petition shall state fully the grounds for the waiver and all of

the facts relied upon by the applicant. Failure to submit petition in writing shall require an automatic denial.

#### I. Bonding, Security And Insurance

Recognizing the extremely hazardous situation presented by abandoned and unmonitored towers, the Planning Board shall set the form and amount of security that represents the cost for removal and disposal of abandoned towers in the event that the tower is abandoned and the tower owner is incapable and unwilling to remove the tower in accordance with § J. Bonding and surety shall be consistent with the provision in the Subdivision Regulations. Furthermore, the Planning Board shall require the submission of proof of adequate insurance covering accident or damage.

#### J. Removal Of Abandoned Antennas And Towers

Any antenna or tower that is not operated for a continuous period of 12 months shall be considered abandoned and hazardous to the public health and safety, unless the owner of said tower provides proof of quarterly inspections. The owner shall remove the abandoned structure within 90 days of receipt of a declaration of abandonment from the Town notifying the owner of such abandonment. A declaration of abandonment shall only be issued following a public hearing, noticed per Town regulations, with notice to abutters and the last known owner/operator of the tower. If the abandoned tower is not removed within 90 days the Town may execute the security and have the tower removed. If there are two or more users of a single tower, this provision shall not become effective until all users cease using the tower. The Town requires the applicant and/or owner provide annual proof of operation (including but not limited to safety inspections, insurance binders).

#### YES 173\* NO 36

The Moderator, Robert B. Donovan announced that the business meeting was called to order and referred people to page 21 in the insert.

8. To see if the Town will vote to raise and appropriate the sum of six hundred seventy-three thousand seventy-five dollars \$ 673,075.00 less estimated revenues to defray Town charges for the ensuing year.

Motion made by: Raymond Donald

Seconded: Linda Eaton Discussion: None Voted: Passed 9. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the Town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.

Motion made by: Andrew Berridge

Seconded: Roby Day Discussion: None Voted: Passed

10. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Motion made by: Roby Day Seconded: Andrew Berridge

Discussion: None Voted: Passed

11. To see if the Town will vote to adopt RSA 202-A:4-d (effective 1/1/97) with the following provisions: (a) To authorize the Library Trustees to accept gifts of personal property, other than money, which may be offered to the Library for any public purpose, and such authorization shall remain in affect until rescinded by a vote of Town Meeting; (b) Prior to the acceptance of any gift valued at over \$5,000.00, the Public Library Trustees shall hold a public hearing on the proposed acceptances; (c) No acceptance of any personal property under the authority of this section shall be deemed to bind the Town or the Library Trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property.

Motion made by: Raymond Donald

Seconded: Roby Day Discussion: None Voted: Passed

12. To see if the Town will vote to adopt the Unified Elderly Exemption Law (effective 7/23/96) to modify the elderly exemptions from property tax in the town of East Kingston, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, ten thousand dollars (\$10,000); for a person 75 years up to 80 years, fifteen thousand dollars (\$15,000); for a person 80 years or older, twenty thousand dollars (\$20,000). To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of not more than Thirteen thousand four hundred dollars (\$13,400) or, if married, a combined net income of less than twenty thousand four hundred dollars (\$20,400); and own assets

not in excess of thirty five thousand dollars (\$35,000) excluding the value of the person's residence.

Motion made by: Andrew Berridge Seconded: Raymond Donald

Discussion: Vytautas Kasinskas asked the Selectmen how this would impact us and he wanted to know how many residents qualify for these exemptions. Donald Clark responded by stating that six people in town qualify for these exemptions (2 of which are blind).

Voted: Passed

13. To see if the Town will vote to accept the remainder of Pheasant Run as a Town-owned road, which includes the loop and Partridge Lane as recommended by the Town Engineer.

Motion made by: Roby Day Seconded: Raymond Donald

Discussion: None Voted: Passed

14. To see if the Town will vote to accept the report of the <u>Salary Review Committee</u> and approve the following recommendation:

Supervisor of the Checklist \$75 per election (1) (2)

Moderator \$75 per election (1)

Election Officers: \$ 5 per hour per election (1)

Selectmen

Inspectors of Elections

Town Clerk

Bookkeeper of the Trust Funds \$ 300 per year - no fees

Treasurer \$1,000 per year salary - no fees

\$ 400 per year expenses (3)

First Selectman \$1,400 per year salary - no fees \$ 450 per year expenses (3)

Second & Third Selectmen \$1,100 per year salary - no fees \$ 450 per year expenses (3)

Town Clerk/Tax Collector \$15,000 per year salary - no fees no routine expenses (3) (4)

(1) Election pay includes any associated meeting until adjournment thereof.

- (2) Supervisors of the Checklist shall be paid \$5 per hour for hours outside of election meeting hours such as hours for registration and checklist verification etc.
- (3) Expenses are for routine expenses such as mileage and phone calls. Other special expenses for which the position may be compensated shall be preapproved by the Board of Selectmen.
- (4) Salary is based on the Town Clerk/Tax Collector's participation in a minimum of 16 public office hours per week with two weeks paid vacation per year.

The following provisions shall also apply:

- A. All salaries shall be retroactive to January 1, 1997.
- B. All fees collected by any elected Town Official shall be retained by the Town.
- C. Auditors shall not be elected so long as the Selectmen hire Auditors associated with a firm registered with the State of NH to audit the books of the town annually.
- D. A Salary Review Committee shall be appointed by the Moderator in 2000 to bring salary recommendations to the 2001 Annual Meeting of the Town.

Motion made by: Raymond Donald

Seconded: Roby Day

Discussion: Donald Clark introduced the 1996 members of the Salary Review Committee as William Diprofio, Curtis Jacques, Joan Kasinskas, Ralph West, Jr., and Donald Clark, Chairman. Donald Clark went on to inform residents that motor vehicle revenues increased over \$21,000 from last year and that there would be an anticipated additional \$3,000 in revenues for 1997 from decals.

Carol Davis asked for a general idea of the overall increases.

Donald Clark proceeded with a break-down of increases with TC/TC up \$4,500. The Selectmen's salaries remained the same. Election Workers will be paid a \$5 hourly rate instead of a flat \$50 per election. Supervisors of the Checklist will now be paid \$5 per hour for additional time spent outside of the election meeting hours. Donald Clark reiterated that the increases in revenues are substantially more than the increases in salaries. He noted also that on D, page 23 of the insert, that a committee will need to be appointed in four years rather than five. Voted: Passed

15. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be added to the Revaluation Capital Reserve Fund.

Motion made by: Andrew Berridge

Seconded: Roby Day Discussion: None Voted: Passed

16. To see if the Town will vote to discontinue the Police Department Automobile Capital Reserve Fund created in 1980, and to withdraw its balance of six thousand nine hundred sixty-three dollars and sixty three cents (\$6,963.63) with accumulated interest to date of withdrawal, and deposit it into the Town's General Fund.

Motion made by: Roby Day Seconded: Raymond Donald

Discussion: Howard George asked why you would want to take \$6,963.63 out of reserve and put it in a general fund. Raymond Donald explained why the monies were going from a reserve into the general fund as they were going to lease the next cruiser.

Kevin Fitzgibbon asked how things were done in the past. Raymond Donald replied by stating that in the past a capital reserve fund was established were monies were put into it and then after enough money was in the fund, it would be taken out and a

vehicle would then be purchased.

Voted: Passed.

17. To see if the Town will vote to enter into a three year lease/purchase agreement with the Ford Motor Company and to raise and appropriate seven thousand ninety-four dollars and eleven cents (\$7,094.11) for the first year installment for a 1997 Ford Sedan to be used by the Police Department.

Motion made by: Raymond Donald

Seconded: Roby Day

Discussion: Mary O'Sullivan asked if the new vehicle was a replacement vehicle or an additional vehicle. Henry Lewandowski, Police Chief, responded by saying that it was a replacement vehicle for the 1992 cruiser which has 118,000 miles on it and repairs are expensive.

Dennis Jacques wanted to know what the cost of the vehicle would be without a lease.

Chief Lewandowski responded by saying it was close to \$19,000.00. Raymond Donald stated that they didn't have the exact numbers. "It appears that the cost of maintaining the 1992 vehicle for the additional three years would be more than what the \$1,000.00 or so that it would cost for the interest rate for going ahead and leasing it."

Glen Barr asked if there were mileage restrictions with this lease vehicle Raymond Donald said there was no difference with how many miles are put on the cruiser. "At the end of three years, the vehicle is ours for \$1.00."

Dennis Jacques asked if the radio from the old cruiser was going to go into the new one. Chief Lewandowski responded by saying that they would use the old radio but that there might be some minimal additional costs.

Howard George asked if the Ford Co. was going to maintain this leased cruiser. Raymond Donald responded by saying that the Ford Co. would not take care of the maintenance but that they do not care how many miles you put on it. Howard George responded by saying, "I thought you said to maintain it would be cheaper." Raymond Donald replied "It's a lot cheaper to maintain a car with 0 miles on it than a car with 118,000 miles on it and much more than that after three years. This isn't a common lease where you have mileage constrictions and you have a balloon payment when you turn it back over. Our balloon payment is \$1 and they don't care how many miles are on it."

Voted: Passed

18. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Rescue Vehicle Capital Reserve Fund of eleven thousand one hundred ninety-nine dollars (\$11,199) making a total of sixteen thousand one hundred ninety-nine dollars (\$16,199) in the fund.

Motion made by: Andrew Berridge

Seconded: Martha Carter

Discussion: Vytautas Kasinskas asked if the town contracted with a rescue ambulance corporation to provide service. He wanted to know if it still was in effect.

Roby Day responded by saying, "yes, we do and it's costing us \$12,000 a year."

Vytautas Kasinskas asked if this rescue service used their own ambulances.

Roby Day stated, "The difference is the AMR folks respond whenever you need them and our own capabilities are limited to if there are people available to do it. You are guaranteed a response. We pay \$12,000 a year to have that guarantee. Our own rescue vehicle will afford us the opportunity to respond and not incur the charges that we would assume if the contracted ambulance was used."

Carol Davis asked the Selectmen for an explanation on last year's town report notes. "In 1996, one of the appropriations they were going to make was a \$5,000 annual contribution towards the rescue vehicle and it never showed up in the capital reserve fund. Why doesn't this contribution appear in the capital reserve fund?"

Andrew Berridge replied "I can't speak for the letter that we put out last year because I don't have it in front of me, but what I do know is that in order for there to be money in the fund there has to be a vote by the people in the town. There wasn't a vote of \$5,000 at this meeting last year so as a result if there was no vote, there is no money. There was some deliberating last year before town meeting as to whether or not the Selectmen would or would not support putting money in the capital reserve fund and if my memory serves me correctly we chose not to do it at that time because of the political turmoil between the two departments being fire and rescue. We thought that would be inappropriate to bring that to the floor. As a result, it was not on the ballot last year."

Voted: Passed

19. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000), to be used for year four of five years of the lease/purchase of fourteen (14) self-contained breathing apparatus (SCBA's). At the end of the fifth year, the SCBA's will remain the property of the Town.

Motion made by: Roby Day Seconded: Forrest Decatur

Discussion: None Voted: Passed

20. To see if the Town will vote to raise and appropriate the sum of nine hundred thirty dollars (\$930) to support the <u>Rockingham County Community Action Program, Inc.</u> a private non-profit, anti-poverty agency.

Motion made by: Raymond Donald Seconded: Holly Hammershoy

Discussion: None Voted: Passed

21. To see if the Town will vote to raise and appropriate the sum of two thousand two hundred seventy-three dollars and seventy cents (\$2,273.70) to support the <u>Rockingham Visiting Nurse Association</u> to provide continued health care services to the residents of the Town.

Motion made by: Raymond Donald

Seconded: Roby Day

Discussion: Holly Hammershoy wanted to know if the money was going to be used for charitable donations or if it was going to offset costs that the VNA had acquired. Raymond Donald responded by saying, "This article as well as some of the others have been determined to be this town's fair share contributions. They sent us a letter that based on the number of people and hours we have supplied to your town that this is what we figure your fair share to be. Before the Selectmen decide to recommend approval of one of these items, we find someone who knows first hand, that is actually using the service, so that we can validate it. We don't have names. We do verify the use of the activity before we recommend approval.

Marilyn Berridge thought that in prior years, before the VNA was bought out by Exeter Health Resources, that the VNA provided their services at no charge. She said, "since that has happened that now they have recommended donations for the things that they did. I think also that there is a big difference between this and the other nonprofit groups. All the other agencies have very limited funds and Exeter Health Resources is a nonprofit organization, but I don't think that there is anyone who could say they have limited funds."

Dennis Jacques asked if this article didn't pass if the services would no longer be provided by the organization. Raymond Donald responded by saying no. He said, "I don't believe that if we don't contribute to this that we are going to see immediate results of not having any help in town. If you take a look at our budget and see what the town of E. Kingston normally budgets purely for welfare, and the few numbers of dollars that are in there, it looks like if you add all these warrant articles together that support welfare contributions to various agencies, we still have a very small load that we, the town, supports for the welfare activity. I fully expect not to lose anything if we don't support this one or any of these tonight. You can say no tonight but eventually you will feel it and you will lose, and we will have to take care of it directly out of our own budget. We will have to do that severely higher than what these articles are for. If we didn't think so, I don't think this board would have recommended approval of it."

A VNA representative, Karen McMann (Director of Finance) spoke and said that they would not stop services tomorrow but that they would feel it. "If Epping and all the other towns decided to stop funding home care and hospice services and some of the other human services, your town would feel it." Ms. McMann went on to state that the VNA is a subsidiary of Exeter Health Resources and that they do not get any funding from them at all. They are a free standing organization, nonprofit organization and their funding hasn't changed except that people are funding them to a lesser degree.

Voted: Passed

# 22. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to Seacoast Mental Health Center, Inc.

Motion made by: Andrew Berridge

Seconded: Raymond Donald

Discussion: Holly Hammershoy asked if this was a non profit or for profit organization.

Raymond Donald believed that it was non profit. Andrew Berridge said they do accept patients without their ability to pay.

Voted: Passed

# 23. To see if the Town will vote to raise and appropriate the sum of eight hundred fifty dollars (\$850) to <u>Seacoast Hospice</u>.

Motion made by: Raymond Donald

Seconded: William Brace

Discussion: None Voted: Passed

24. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred dollars (\$2,100) to Seacoast Big Brothers/Big Sisters.

Motion made by: Raymond Donald Seconded: Holly Hammershoy

Discussion: None Voted: Passed

25. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the benefit of helping to defray the operating costs and expenses of the New Outlook Teen Center program.

Motion made by: Andrew Berridge

Seconded: Roby Day

Discussion: Kevin Fitzgibbon asked where the teen center was located and if E. Kingston students had access to it. Andrew Berridge responded by saying that the center was located on Court Street in what was the Court Street Nursing Home facility where Exeter Health Care use to be before they moved.

Donald Andolina asked for someone to explain what services the town would derive from this. Raymond Donald stated that he believed the center was supported entirely by the Town of Exeter and that the Town of Exeter realized that the sending towns were using the facility; therefore, they should help support this center. Mr. Donald said approximately 17 E. Kingston students were using the facility on a rather frequent basis. "It gives them a place to go to do sports, homework, etc."

Voted: Passed

26. On petition of Kelly Torosian and 23 other registered voters of the Town of East Kingston to see if the Town will vote to raise and appropriate the sum of three hundred dollars (\$300) to Area Homemaker Home Health Aide Service, Inc.

Motion made by: Martha Carter Seconded: Robert Carter

Discussion: None Voted: Passed

27. On petition of Francis Clark and 28 other registered voters of the Town of East Kingston to see if the Town will vote to raise and appropriate the sum of three hundred forty-two dollars (\$342) to Rockingham Nutrition & Meals on Wheels Program.

Motion made by: Marilyn Berridge

Seconded: Martha Carter

Discussion: None Voted: Passed 28. On petition of Patricia Keans and 24 other registered voters of the Town of East Kingston to see if the Town will raise and appropriate the sum of seven hundred fifty-dollars (\$750) to the Richie McFarland Children's Center.

Motion made by: Stuart Aronson Seconded: Forrest Decatur

Discussion: Dennis Jacques asked what they do. Patricia Keans spoke saying the Richie McFarland Children's Center was an organization that was based in Stratham. They service children between the ages of birth to 4 who have learning disabilities or development problems. "About 30% of our funds come from the towns and they provide in-home services. We are asking for \$750, \$250 per child, as E. Kingston currently has three children serviced."

Voted: Passed

29. On petition of Beverly Fillio and 26 registered voters of the Town of East Kingston to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35, as amended for the purpose of building an expansion of the East Kingston Public Library and to receive further appropriations for said purpose.

Motion made by: Carol Davis Seconded: Gail Donald Discussion: None Voted: Passed

30. On petition of Conrad Moses and 26 registered voters of the Town of East Kingston to see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) toward the expansion of the East Kingston Public Library.

Motion made by: Conrad Moses

Seconded: Louis Hoelzl

Discussion: Carol Davis said this article was not approved as stated by the Board of Selectmen. She didn't think they were against the article. When she submitted it, she phrased it incorrectly and she asked that it be amended to read "On petition of Conrad Moses and 26 registered voters of the Town of East Kingston to see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the library capital reserve building fund."

Robert Donovan, Moderator, said "according to what we have up here you have put on the floor a motion to amend the main motion and you want to substitute after the words "\$5,000 to be added to the library capital reserve fund?" "Is that correct?" Carol Davis replied, "building fund." Robert Donovan stated that "you have a problem because what we just established is only a capital reserve fund." Carol Davis agreed.

Seconded: Andrew Berridge

Discussion: Dennis Jacques asked if the Selectmen support it the way it is now worded.

Raymond Donald spoke on behalf of himself saying that the wording was a concern. He said there was additional information learned since the town report's publication and that there is a trust fund currently existing that has in excess of \$11,000 in it that the Trustees of the Library can spend at their discretion by only voting amongst themselves. He said it was not a capital reserve fund. It was a trust fund. Mr. Donald went on to say that he knew there was a need for additional space for the library. He said he didn't know if the town wants to do anything to that historical building. "We've never had discussion among the town citizens that I am aware of. I personally would support utilizing some of that trust fund money to do an engineering/architectural study to find out whether or not it is feasible, whether or not we have enough space, whether or not the building would maintain its historical appearance, but no I do not support putting money in a capital reserve fund at this time until it is determined that we want to do something."

Andrew Berridge agreed with a lot of what Mr. Donald had to say. "You'll never have anymore parking space. I do see that there is a future need for increasing the size of the library space." He would like to see that the library trustees not do any thing until they bring it before the town. "I think putting money away in a capital reserve fund is also a prudent way of putting something aside for a future need we know we are going to have." Mr. Berridge supported a library capital reserve fund.

Roby Day stated "we have a fine, historical asset here that we are all concerned about losing if we start screwing around with it, but at the same time we are moving into the 21st century and our needs are expanding and our community is growing." "I think it is appropriate that either here this year or at next year's town meeting we seriously address looking at our options and that might necessitate finding a committee to look at those kinds of things."

Dennis Jacques asked if the money that is put into this fund would go to the expansion of the existing library. A reply was given that it would not specifically go to the existing library but into a capital fund.

Joan Kasinskas asked Roby Day to verify if he agreed on putting the \$5,000 in the fund. Mr. Day agreed by saying, "It's money in the bank earning interest."

The Moderator stated that we were now voting or whether or not to accept the amendment to add the phrase "to be added to the library capital reserve fund." Voted: Passed

The Moderator referred to the main motion of appropriating \$5,000 to be put in the library capital reserve fund.

Discussion: None Voted: Passed

Mr. Donald requested after the vote that we redo the count of that vote based on

a show of hands. The vote passed.

#### 31. To transact any other business that may legally come before this meeting.

Kevin O'Halloran talked about how he brings his children to the Exeter Library and that it costs \$50 a year for a membership. He wanted to know if there was any way to have a fund so everyone in our town could go to the Exeter Library and not have to pay the \$50 a year.

Carol Davis addressed Mr. O'Halloran saying that if there was something that he wanted from the Exeter Library that the E. Kingston Librarian, Tracy Waldron, could probably get it in a day or so. Mrs. Davis said, "Our library has grown tremendously. It is not as spacious or well-appointed as Exeter's is but that is one of the hopes with this new addition. We could build a children's room and meeting room. Most elementary children can't go to Exeter to the library. We have to work on what's ours and not send our money out of town." Mrs. Davis very much opposed public town support to an out of town library. Mr. O'Halloran said that we would never get to the level of Exeter's library.

Gail Donald supported the E. Kingston Library.

Donald Clark said that there was one correction in the town report. He thanked Deborah Gallant and Cathy Belcher for putting the report together. On page 8, the phone number for James Davis should be 642-5227. Martha Carter questioned if Andrew Berridge's number was incorrect. Mr. Berridge said his new telephone number is 394-0224.

Andrew Berridge made a motion to ask the Moderator to appoint a future land use and acquisition committee to comprise of representatives from the Board of Selectmen, the Planning Board, the Conservation Board, the Recreation Board, the Road Agent, Fire Department, School Department, and any residents of the town that are interested. The purpose of this committee is to make recommendations at next year's town meeting of the future land and space needs and methods of acquiring the same.

Seconded: Marilyn Berridge

Discussion: Andrew Berridge discussed further that we have a very good master plan in the works thanks to the Planning Board. "We know that we will need more recreational space. We know we have to increase the size of the school. We know probably in 20 years we will have to increase the size of the public safety complex. We've discussed tonight increasing the size of the library, but we are questioning whether there is enough room on that site to do it. The laws in the state about storing sand and salt for road agent purposes and highway maintenance will require us before long to build some form of facility or shed to store the same things. We have done very little in the way of future planning." Voted: Passed

Andrew Berridge asked if Gail Donald would come up to the front and asked

Raymond Donald to stand up as well. "Both Ray and Gail have put a lot of time and effort over the years in serving the people of E. Kingston, Ray predominantly as Selectman and Gail in various other groups. Mr. Berridge thanked Gail on behalf of the town for filling in as a Supervisor of the Checklist. Mr. Donald was presented a plaque for his many years of service on the Board of Selectmen.

Mr. Donald thanked his wife for her support and encouragement. The Moderator motioned that the meeting should be adjourned. Motion made by: Raymond Donald Seconded: Holly Hammershoy

Meeting adjourned at 8:25p.m. Barbara A. Clark Town Clerk/Tax Collector



#### **OLD HOME DAY**

The East Kingston Fire Association returned to their role of organizers for this year's Old Home Day. On behalf of the Association and the Town, we would like to thank all who assisted with time, money, supplies, or any other donations. All the groups in town joined in and helped to make it a memorable day.

In particular, we would like to thank R.L. Rossi, Inc. and Alscot Fire Apparatus for their contributions. Also, we were grateful for involvement and contributions made by our town organizations such as the East Kingston Community United Methodist Church Ladies Guild, the PTO, the Friends of the Library, the 4-H, Wingold Grange, the Boy Scouts and Cub Scouts, the After-school Enrichment Program, the East Kingston Garden Club, the Fire Department, the Conservation Commission, the Historical Society, the East Kingston Elementary School, the Library Trustees, the Future Land Use and Acquisition Committee, the Emergency Operations Center, the Rockingham County Department of Corrections, Smokey the Bear, and Steve and Jackie Roy as "Autumn Sol". If anyone has been left out of this list, we apologize but assure them that their contributions were welcome and appreciated.

Be sure to mark your calendars for September 19, 1998 and plan to join us for another day of fun.

Respectfully submitted,
Andrew and Marilyn Berridge,
on behalf of the Old Home Day Committee of the East Kingston Fire Association.

## **NOTES:**

### **NOTES:**

## **EAST KINGSTON**

# TOWN WARRANT AND TOWN BUDGET FOR THE YEAR

1998



#### The State of New Hampshire

#### THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the Inhabitants of the Town of East Kingston in the [L.S.] County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at East Kingston Elementary School (located at Andrews Lane) in said Town, East Kingston, on Tuesday, the Tenth Day of March, next at 8:00 of the clock in the forenoon, to act upon the following subjects:

Given under our hands and seal, this second day of February, in the year of our Lord nineteen hundred and ninety eight.

| nut R Day                      | Selectmen   |
|--------------------------------|---|
| Sirald C. andelini             | of<br>East Kingston   |
| A true copy of Warrant Attest: | CONTRACTOR OF THE PARTY OF THE |
|                                |   |

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- To choose all necessary <u>Town Officers</u> for the year ensuing. (TO BE VOTED ON BY BALLOT)
- Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

Replace the existing Article 111-A with a new growth control ordinance (see below) (Approved for ballot 12/18/97)

ARTICLE III-A -- GROWTH CONTROL

# A. Authority

This Growth Control Ordinance is enacted in accordance with RSA 674:22.

# B. Purpose

- To manage growth to ensure its compatibility with the 1988 and 1995-7
  Master Plan and the 1997 Capital Improvements Program for the Town
  of East Kingston.
- To ensure that the East Kingston Elementary School and other Town services will have sufficient capacity and quality to accommodate new development.

# C. Findings Of Fact

- 1. The average annual percent increase in housing units in East Kingston from 1990-1995 was 4.5%; East Kingston and abutting towns, 1.6%; Rockingham County, 1.2%; New Hampshire, 0.9% (1990 U.S. Census, 1996 OSP "Current Estimates and Trends in NH's Housing Supply").
- 2. East Kingston's share of housing units in the six-town region (East Kingston and abutting towns) increased from 4.5% in 1970 and 1980 to 4.9% in 1990 and 6.1% in 1995 (1996 East Kingston Master Plan and 1996 OSP "Current Estimates and Trends in NH's Housing Supply").
- 3. The total housing stock in East Kingston increased 30% from 1990-1995; East Kingston and abutting towns, 10%; Rockingham County, 7%; New Hampshire, 5% (1990 U.S. Census, 1996 OSP "Current Estimates and Trends in NH's Housing Supply").
- 4. 32% of the 650 homes in East Kingston (as of 10/97) were built since the 1990 U.S. Census (494) (1990 U.S. Census and East Kingston Selectmen's Office).
- East Kingston's average annual percent increase in population from 1990-1996 was 3.0%; East Kingston and abutting towns, 1.2%;

98townwarrant

Rockingham County, 0.9%; New Hampshire, 0.8% (1996 Population Estimates of New Hampshire Cities and Towns, NHOSP, 1997).

- East Kingston's total increase in population from 1990-1996 was 19.2%; East Kingston and abutting towns, 7.6%; Rockingham County, 5.3%; New Hampshire, 4.8% (1996 Population Estimates of New Hampshire Cities and Towns, NHOSP, 1997).
- 7. Capacity of the 6-classroom East Kingston Elementary School is 175 students (using 7 rooms and maximum class size of 25). 1997-98 enrollment is 174. As of September, 1997, there are nine classes. Because the sixth grade will be moving to the new COOP middle school, total enrollments at the Elementary School are projected to decline. However, because of projected grade sizes, total number of classrooms needed is projected at 9 in 1998-99, 10 in 1999-2000, and 10 in 2000-01 (East Kingston School Board, East Kingston Capital Improvements Program, 1997). The East Kingston School Board had originally planned to construct a \$822,000 six-classroom addition for use in September, 1999. However, due to the existing and projected space shortage, the proposal will be presented to voters in March, 1998 for occupancy in September, 1998.
- 8. Since 1994, the Town's Road Improvement budget has increased 33% from \$45,000 to \$60,000 (ref. 1998 CIP).
- 9. The Town's operating budget has increased 7.4% over the last six years (ref. 1998 CIP).
- 10. The tax rate has increased by an average of 4.1% annually over the last six years (ref. 1998 CIP).
- 11. While the capital project portion of the municipal tax rate averaged 20% over the last six years, it is projected to average 33% over the next six years (ref. 1998 CIP).

# Allocation Of Permits

- This Article applies to building permits for new dwellings. Building permits for non-dwelling construction or for expansion, alteration or replacement of existing dwellings will not be affected by this Article.
- Calendar year for building permits will be from January 1 through December 31.
- 3. The rate of growth in housing units in any given year shall not exceed 2.0% of the total units in Town as of December 31st of the previous year. The Building Inspector shall issue permits for new dwelling units totaling no more than 2.0% of the total units existing in Town at the end of the previous calendar year.

- 4. One building permit shall be required for each dwelling unit (e.g., one permit for a single family home, two permits for a duplex, etc.)
- 5. For calculating the number of permits available for the first year (January December, 1998), total units in Town on the date of the newspaper publishing of the first legal notice of a public hearing on this ordinance will be used. (published 12/18/97; there were 660 housing units in town. 2% of 660 is 13 available permits). In calculating 2.0% of the total units in Town, all numbers shall be rounded to the nearest whole number.
- Building permits for new dwellings will be issued on the basis of those complete applications first received by the Building Inspector until the available number of permits has been issued.
- 7. In order to be complete, building permit applications must be for lots approved by the East Kingston Planning Board and registered in the Rockingham County Register of Deeds. Lots must meet all applicable state and local regulations. Applications must include: 1) a copy of the deed of the land on which the new dwelling will be located; 2) Subdivision Approval number and Septic Design approval from NHWSPCD; 3) a set of plans for the new dwelling; 4) a driveway permit (from NHDOT on a State Highway, from the Town on a Town road); and 5) for manufactured housing, the notarized bill of sale, as registered in the Rockingham Register of Deeds.
- 8. In order to ensure equitable distribution of available permits, (1) no individual, their relatives, persons associated in business with such individuals, or entities owned or controlled by such individual, their relatives or persons associated in business with such individual; and (2) no business entity or any other entity owned or affiliated with such business entity, in whole, or in part, may apply for or receive more than 20% of the available permits in any given year (20% of 13 is 3 permits available for individuals).
- 9. In the event that fewer than the allocated permits are issued, notwithstanding the percentage limitations above, the unused permits may be distributed, initially one each, to applicants who submit complete applications until all unused permits have been exhausted.
- 10. Building permits which are void as a result of the required construction not being completed within the required time frame (ref. Article IX.A) shall be returned to the Building Inspector and added to the available permits for the present year. "Work Started" in Article I.A. shall mean footings and foundation must be poured. When permits are voided under this provision, fees paid for the permits shall not be refundable.
- Applications will only be accepted for permits available in the current year and for the ensuing year. Applications received after the available

building permits have been distributed will be placed first on the list for the ensuing year.

# E. Sunset Clause

This article expires at Town Meeting 2001.

The Planning Board shall hold an annual review to determine if the population and growth data, in conjunction with the CIP, justifies the continued application of the ordinance. After the review, the Board shall make recommendations to the local legislative body in accordance with RSA 675:3.

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

Amend Article IV. D.6 (to correspond with the 1997 amendment to IV.7.B. Receiving Layer.2) by changing the "100" TO "75" and "125" as follows:

- Septic system leach field boundaries shall be located more than 20 feet from any property boundary, 100 feet from any surface water (Amended 3/97), 75 feet from existing or proposed private wells, 125 feet from existing or proposed community wells. (Approved for ballot 12/18/97)
- To see if the Town will raise and appropriate the sum of two hundred seventy-4. five thousand dollars (\$275,000.00) for the purpose of purchasing the land and buildings, situated at 1 Main Street, East Kingston, New Hampshire (Map Block Lot #09-07-01) and the costs and expenses reasonably related thereto; such sum to be raised by the issuance of serial bonds or notes not to exceed two hundred seventy-five thousand dollars (\$275,000.00) under and in compliance with the provisions of the Municipal Finance Act (NHRSA 33:1 et seg., as amended) and to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of East Kingston and to authorize the Board of Selectmen to subdivide up to three (3) acres including the buildings and sell up to the three (3) acre portion to defray the cost of purchasing the property, upon terms and conditions determined by the Board of Selectmen.

(TO BE VOTED ON BY BALLOT)

 To see if the Town will vote to raise and appropriate the sum of seven hundred twenty-five thousand two hundred dollars \$725,200.00 less estimated revenues to defray Town charges for the ensuing year.

(MAJORITY VOTE REQUIRED)

The Selectmen recommend approval of this article. (3-0 Board vote).

- 6. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the Town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property. (MAJORITY VOTE REQUIRED)
  - The Selectmen recommend approval of this article. (3-0 Board vote).
- 7. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. (MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).
- To see if the Town will vote to raise and appropriate the sum of four thousand 8.
- dollars (\$4,000.00) to be added to the Revaluation Capital Reserve Fund. (MAJORITY VOTE REQUIRED)
  - The Selectmen recommend approval of this article. (3-0 Board vote).
- 9. To see if the Town will vote to raise and appropriate six thousand eight hundred twenty dollars (\$6,820.00) for the second year installment for the three year lease/purchase agreement with the Ford Motor Company approved at 1997 Town Meeting for the 1997 Ford Sedan to be used by the Police Department. (MAJORITY VOTE REQUIRED)
  - The Selectmen recommend approval of this article. (3-0 Board vote).
- 10. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000.00), to be used for year five of five years of the lease/purchase of fourteen (14) self-contained breathing apparatus (SCBA's). At the end of the fifth year, the SCBA's will remain the property of the Town. (MAJORITY VOTE REQUIRED)
  - The Selectmen recommend approval of this article. (3-0 Board vote).
- To see if the Town of East Kingston will vote to authorize the withdrawal of the 11. balance from the Rescue Vehicle Capital Reserve Fund, established in 1993, in the amount of sixteen thousand one hundred ninety-nine dollars (\$16.199.00) plus accumulated interest to date of withdrawal, for the purpose of purchasing a rescue vehicle to replace the existing rescue vehicle. (MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).
- 12. To see if the Town of East Kingston will vote to appropriate four thousand dollars (\$4,000.00) for the East Kingston Fire Department to renovate the 1986 Chevy Forestry vehicle and to authorize the sale of the 1974 Ford Forestry vehicle with the proceeds to be used to offset this appropriation.

(MAJORITY VOTE REQUIRED)

The Selectmen recommend approval of this article. (3-0 Board vote).

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- 13. To see if the Town will vote to transfer fifty percent (50%) of the revenues collected pursuant to RSA 79-A (the land use tax) to the Conservation General Fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25.II. (MAJORITY VOTE REQUIRED)
  The Selectmen recommend approval of this article. (3-0 Board vote).
- 14. To see if the Town will vote to raise and appropriate the sum of seven hundred eighty-two dollars (\$782.00) to support the <u>Rockingham County Community Action Program, Inc.</u> a private non-profit, anti-poverty agency. (MAJORITY VOTE REQUIRED)
  The Selectmen recommend approval of this article. (3-0 Board vote).
- 15. To see if the Town will vote to raise and appropriate the sum of two thousand two hundred seventy-four dollars (\$2,274.00) to support the <u>Rockingham Visiting Nurse Association</u> to provide continued health care services to the residents of the Town.
  (MAJORITY VOTE REQUIRED)

The Selectmen recommend approval of this article. (2-0 Board vote  ${\sf Mr.}$  Berridge abstained).

- 16. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) to <u>Seacoast Mental Health Center, Inc.</u> (MAJORITY VOTE REQUIRED)
  The Selectmen recommend approval of this article. (3-0 Board vote).
- To see if the Town will vote to raise and appropriate the sum of eight hundred fifty dollars (\$850.00) to <u>Seacoast Hospice</u>.
   (MAJORITY VOTE REQUIRED)
   The Selectmen recommend approval of this article. (2-0 Board vote
- 18. To see if the Town will vote to raise and appropriate the sum of three hundred dollars (\$300.00) to Area Homemaker Home Health Aide Service, Inc. (MAJORITY VOTE REQUIRED)

The Selectmen recommend approval of this article. (3-0 Board vote).

Mr. Berridge abstained).

19. To see if the Town will vote to raise and appropriate the sum of three hundred forty-two dollars (\$342.00) to <u>Rockingham Nutrition & Meals on Wheels Program</u>.
(MAJORITY VOTE REQUIRED)

The Selectmen recommend approval of this article. (3-0 Board vote).

20. To see if the Town will vote to raise and appropriate the sum of two hundred seventy-five dollars (\$275.00) to the <u>Richie McFarland Children's Center</u>. (MAJORITY VOTE REQUIRED)
The Selectmen recommend approval of this article. (3-0 Board vote).

- 21. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) to the New Outlook Teen Center. (MAJORITY VOTE REQUIRED)

  The Selectmen recommend approval of this article. (3-0 Board vote).
- 22. On the petition of Joann E. Brandt and 24 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of three thousand two hundred forty dollars (\$3,240.00) for the purpose of defraying the cost of services provided to the Town of East Kingston and its residents by Seacoast Big Brothers Big Sisters of New Hampshire.
  (MAJORITY VOTE REQUIRED) The Selectmen DO NOT recommend approval of this article. (3-0 Board vote).
- 23. On the petition of Joan Kasinskas and 42 other registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Library Capital Reserve Fund established at 1997 Town Meeting.
  (MAJORITY VOTE REQUIRED)
  The Selectmen recommend approval of this article. (3-0 Board vote).
- 24. On the petition of Richard Hugo and 62 other registered voters of the Town of East Kingston, to see if the Town will vote to require the Town to make form PA-28, "Inventory of Taxable Property", required by RSA 74, available in the Town Office for residents to pick up any time after January 2<sup>nd</sup> of the current year.

(MAJORITY VOTE REQUIRED) The Selectmen DO NOT recommend approval of this article. (3-0 Board vote).

25. To <u>transact any other business</u> that may legally come before this meeting. (MAJORITY VOTE REQUIRED)

Given under our hands and seal, this 2nd day of February, in the year of our Lord nineteen hundred and ninety-eight.

A true copy of Warrant - Attest:

James Roby Day, Jr.

Andrew L.T. Berridge, Chairman

Winner C. Charling Donald C. Andolina

SELECTMEN OF EAST KINGSTON

N.H.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So.Spring St., P.O.Box 1122
Concord, NH 03302-1122
(603) 271-3397



# BUDGET OF THE TOWN

|      | priations and Estimates of Revenue for the Ensuing Year January 1, 1998 to December 31, 1998 or scal Year From   |
|------|--|
|      | to   |
|      | IMPORTANT: Please read RSA 32:5 applicable to all municipalities.  |
|      | <ol> <li>Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.</li> </ol>                   |
|      | 2. Hold at least one public hearing on this budget.  |
|      | <ol><li>When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town<br/>clerk, and a copy sent to the Department of Revenue Administration at the address above.</li></ol> |
| Date | 2/2/98   |
|      | Anohow ItBernide.  |
|      | Andrew L.T. Berridge   |
|      | James Roby Day, Jr.  |
|      | Donald C. Andolina  SELECTMEN (PLEASE SIGN IN INK)   |

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

(Revised 1997)

OF EAST KINGSTON

|                    |   |              | I  |                                      |  |  |
|--------------------|---|--------------|--|--------------------------------------|--|--|
| Acct.              | PURPOSE OF APPROPRIATIONS (RSA 32:3,V)            | Narr<br>Arti | Appropriations Prior Year As Approved By DRA | Actual<br>Expenditures<br>Prior Year | APPROPRIATIONS<br>ENGING FISCAL<br>TR. (RECOMMENDED) | APPROP. EMBDING<br>FISCAL TR. (NOT<br>RECOMMENDED) |
| GENERAL GOVERNMENT |   |              | xxxxxxxx                                     | xxxxxxxxx                            | xxxxxxxx   | XXXXXXXXX  |
| 4130-4139          | Executive   |              | 53,600                                       | 49,715                               | 56,780   |  |
| 4140-4149          | Election, Reg. 6 Vital<br>Statistics              |              | 13.705                                       | 13,424                               | 16,039   |  |
| 4150-4151          | Financial Administration                          |              | 39,475                                       | 32,692                               | 34,469   |  |
| 4152               | Raveluation of Property                           |              | 12,500                                       | 11,648                               | 11,923   |  |
| 4153               | Legal Expense                                     |              | 20,000                                       | 13,710                               | 15,000   |  |
| 4155-4159          | Personnel Administration                          |              | 18,200                                       | 17,864                               | 26,559   |  |
| 4191-4193          | Planning & Zoning                                 |              | 7,200  | 7.115                                | 7,600  |  |
| 4194               | General Government<br>Buildings                   |              | 40,550                                       | 32,780                               | 40,500   |  |
| 4195               | Cemeteries  |              | 13,500                                       | 13.525                               | 15,500   |  |
| 4196               | Insurance   |              | 23,300                                       | 24,919                               | 27,900   |  |
| 4197               | Advertising & Regional                            |              | 1,255  | 1,253                                | 1,290  |  |
| 4199               | Other General Government                          |              | 12,000                                       | 10,499                               | 6,000  |  |
|                    | PUBLIC SAFETY                                     |              | XXXXXXXXX                                    | xxxxxxxxx                            | xxxxxxxxx  | xxxxxxxx   |
| 4210-4214          | Police  |              | 62,000                                       | 72,200                               | 86,370   |  |
| 4215-4219          | Ambulance   |              | 14,900                                       | 15,759                               | 16,820   |  |
| 4220-4229          | Pire  |              | 45,300                                       | 38,310                               | 43,400   |  |
| 4240-4249          | Building Inspection                               |              | 8,000  | 5,530                                | 6,500  |  |
| 4290-4298          | Emergency Nanegement                              |              | 13,620                                       | 2,748                                | 14,250   |  |
| 4299               | Other Public Sefety<br>(including Communications) |              |  |                                      |  |  |
| -                  | AIRPORT/AVIATION<br>CENTER                        |              | жжжжжжж                                      | XXXXXXXX                             | XXXXXXXX   | XXXXXXXX   |
| 4301-4309          | Airport Operations                                |              |  |                                      |  |  |
|                    | HIGHWAYS & STREETS                                |              | XXXXXXXXX                                    | XXXXXXXX                             | xxxxxxxx   | xxxxxxxx   |
| 4311               | Administration                                    |              |  |                                      |  |  |
| 4311-4312          | Admin., Highweys & Streets                        |              | 123,000                                      | 124,448                              | 133,000  |  |
| 4313               | Bridges   |              |  |                                      |  |  |
| 4316               | Street Lighting                                   |              | 1,200  | 1,104                                | 1,200  |  |
| 4319               | Other   |              |  |                                      |  |  |
|                    | SANITATION  |              | XXXXXXXX                                     | XXXXXXXXX                            | XXXXXXXX   | XXXXXXXX   |
| 4321-4323          | Admin. 6 Solid Waste<br>Collection                |              | 86,500                                       | 84,289                               | 89,000   |  |
| 4324               | Solid Waste Diepoesl                              |              |  |                                      |  |  |
| 4325               | Solid Waste Clean-up                              |              |  |                                      |  |  |

| Acct.#    | PURPOSE OF APPROPRIATIONS<br>(REA 32:3,V)          | Werr<br>Arts | Appropriations Prior Tear As Approved By ORA | Actual<br>Erpeeditores<br>Prior Year | APPROPRIATIONS<br>EMBUIND FISCAL<br>TR. (RECOMMENDED) | APPROP. EMBUINO<br>FISCAL TR. (NOT<br>RECOMMENDED) |
|-----------|--|--------------|--|--------------------------------------|---|--|
| 4326-4329 | Sewage Collection 6<br>Disposel 6 Other            |              | approved by some                             | 71101 1441                           | IR. (RECOPULABLE)                                     | , according to                                     |
|           | WATER DISTRIBUTION                                 |              | XXXXXXXX                                     | XXXXXXXX                             | XXXXXXXX  | xxxxxxxx   |
| 4331-4332 | Admin. and Weter Services                          |              |  |                                      |   |  |
| 4335-4339 | Water Treatment,<br>Conservation 6 Other           |              |  |                                      |   |  |
|           | ELECTRIC   |              | XXXXXXXXX                                    | xxxxxxxx                             | xxxxxxxx  | XXXXXXXX   |
| 4351-4352 | Admin. and Generation                              |              |  |                                      |   |  |
| 4353      | Purchese Costs                                     |              |  |                                      |   |  |
| 4354      | Electric Equipment<br>Maintenance                  |              |  |                                      |   |  |
| 4359      | Other Electric Costs                               |              |  |                                      |   |  |
|           | HEALTH   |              | XXXXXXXX                                     | XXXXXXXX                             | XXXXXXXX  | XXXXXXXXX  |
| 4411-4414 | Admin. and Pest Control                            |              | 1,000  | 210                                  | 1,000   |  |
| 4415-4419 | Bealth Agencies 6<br>Bospitals 6 Other             |              | 350  | 350                                  | 350   |  |
|           | WELFARE  |              | XXXXXXXXX                                    | XXXXXXXX                             | XXXXXXXX  | XXXXXXXX   |
| 4441-4442 | Administration 6 Direct<br>Assistance              |              | 1,000  | 306                                  | 1,000   |  |
| 4444      | Intergovernmental Walfare<br>Payments              |              | 8,546  | 8,546                                | 0   |  |
| 4445-4449 | Vendor Payments & Other                            |              | 2-500  | 0                                    | 2,000   |  |
|           | CULTURE & RECREATION                               |              | XXXXXXXXX                                    | XXXXXXXX                             | XXXXXXXX  | XXXXXXXX   |
| 4520-4529 | Parks & Recreation                                 |              | 4,000  | 3,678                                | 4,000   |  |
| 4550-4559 | Library  |              | 23,670                                       | 23,664                               | 35,800  |  |
| 4583      | Petriotic Purposes                                 |              | 1,600  | 1,493                                | 1,600   |  |
| 4589      | Other Culture & Recreation                         |              |  |                                      |   |  |
|           | CONSERVATION                                       |              | XXXXXXXX                                     | XXXXXXXX                             | XXXXXXXX  | XXXXXXXXX  |
| 4611-4612 | Administration & Purchases<br>of Natural Resources |              |  |                                      |   |  |
| 4619      | Other Conservation                                 |              | 400  | 400                                  | 600   |  |
| 4631-4632 | REDEVELOPMENT & HOUSING                            |              |  |                                      |   |  |
| 4651-4659 | ECONOMIC<br>DEVELOPMENT                            |              |  |                                      |   |  |
|           | DEBT SERVICE                                       |              | XXXXXXXXX                                    | XXXXXXXXX                            | XXXXXXXX  | XXXXXXXX   |
| 4711      | Princ Long Term Bonds 6                            |              |  |                                      |   |  |
| 4721      | Interest-Long Term Bonds 6                         |              |  |                                      |   |  |
| 4723      | Interest on TANS                                   |              | 15,000                                       | 11,629                               | 15,000  |  |

|           | The state of the s |              |  | 1                                    | H .   |  |
|-----------|--|--------------|--|--------------------------------------|---|--|
| Acct.#    | PURPORE OF APPROPRIATIONS<br>(REA 32:3,V)  | Warr<br>Art# | Appropriations Prior Year As Approved By DRA | Actual<br>Expenditures<br>Prior Year | APPROPRIATIONS<br>EMBUING FISCAL<br>YR. (RECOMMENDED) | APPROP. EMBUING<br>FIRCAL YR. (MOT<br>RECOMMENDED) |
| 4790-4799 | Other Debt Service   |              |  |                                      |   |  |
|           | CAPITAL OUTLAY   |              | XXXXXXXX                                     | XXXXXXXX                             | XXXXXXXX  | XXXXXXXX   |
| 4901      | Land   |              |  |                                      |   |  |
| 4902      | Mechinery, Vehicles 6<br>Equipment   |              | 21,750                                       | 20,870                               | 13,750  |  |
| 4903      | Buildings  |              |  |                                      |   |  |
| 4909      | Improvements Other Than<br>Buildings   |              |  |                                      |   |  |
|           | OPERATING TRANSFERS<br>OUT   |              | xxxxxxxx                                     | xxxxxxxx                             | XXXXXXXXX   | XXXXXXXXX  |
| 4912      | To Special Revenue Fund  |              |  |                                      |   |  |
| 4913      | To Cepitel Projects Fund   |              |  |                                      |   |  |
| 4914      | To Enterprise Fund   |              |  |                                      |   |  |
|           | Sewer-   |              |  |                                      |   |  |
|           | Weter-   |              |  |                                      |   |  |
|           | Electric-  |              |  |                                      |   |  |
|           | Airport-   |              |  |                                      |   |  |
| 4915      | To Capital Reserve Fund  |              | 21,094                                       | 21,094                               |   |  |
| 4916      | To Expendable Trust Funds<br>(except Beelth Meintenance<br>Trust Fund)   |              |  |                                      |   |  |
| 4917      | To Heelth Meintenance<br>Trust Fund  |              |  |                                      |   |  |
| 4918      | To Nonexpendable Truet<br>Funde  |              |  |                                      |   |  |
| 4919      | To Agency Funds  |              |  |                                      |   |  |
|           | SUBTOTAL 1   |              | 710,715                                      | 665,682                              | 725,200   |  |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct.# | Warr.<br>Art.# | Amount   | Acct.# | Warr. | Amount   |
|--------|----------------|----------|--------|-------|----------|
| 4444   | 14             | 782,00   | 4444   | 20    | 275.00   |
|        | 15             | 2,274.00 |        | 21    | 500.00   |
|        | 16             | 500.00   |        | 22    | 3,240.00 |
|        | 17             | 850.00   |        |       |          |
|        | 18             | 300.00   |        |       |          |
|        | 19             | 342.00   |        |       |          |

4444 TOTAL = \$9,063.00

| Budget - | - Town | of | EAST_KINGSTON | MS-6 |
|----------|--------|----|---------------|------|

# \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| Acot#   | PURPOSE OF APPROPRIATIONS<br>(REA 32:3,V) | Harr<br>Art: | Appropriations Prior Year As Approved By DRA | Expenditures<br>Prior Tear | APPROPRIATIONS<br>ENSUING FISCAL<br>YEAR (RECOMMENDED) | APPROP. ENSUING<br>FISCAL TR. (NOT<br>RECOMMENDED) |
|---------|---|--------------|--|----------------------------|--|--|
|         | Cap. Res. Revaluation                     | 08           | 4,000  | 4,000                      | 4,000  |  |
|         | Cap. Res. Library                         | 23           | 5,000  | 5,000                      | 5,000  |  |
|         | Police Dept. Cruiser                      | 09           | 7,094  | 7,094                      | 6,820  |  |
|         | Fire Dept. SCBA'S                         | 10           | 8,000  | 7,479                      | 8,000  |  |
|         | Purchase<br>Rond Issue Property           | 04           | 0  | 0                          | 275,000  |  |
| EUBTOTA | L 2 Recommended                           |              | XXXXXXXX                                     | XXXXXXXX                   | 298,820  | XXXXXXXXX  |

# \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

| Acct#    | PURPOSE OF APPROPRIATIONS (REA 32:3,VI) | Karr<br>Art # | Appropriations Prior Year As Approved By DRA | Expendituras<br>Prior Tear | APPEOPRIATIONS<br>ENSUING FISCAL<br>TEAR (RECOMMENDED) | APPEOP. ENSUINO<br>FISCAL YEAR (ROT<br>RECOMMENDED) |
|----------|---|---------------|--|----------------------------|--|---|
|          |   |               |  |                            |  |   |
|          |   |               |  |                            |  |   |
|          |   |               |  |                            |  |   |
|          |   |               |  |                            |  |   |
|          |   |               |  |                            |  |   |
|          | -                                       |               |  |                            |  |   |
|          |   |               |  |                            |  |   |
| SUBTOTAL | 3 Recommended                           |               | XXXXXXXX                                     | XXXXXXXX                   |  | XXXXXXXXX   |

| Acct.#    | SOURCE OF REVENUE                            | hacr. | Retimated Revence<br>Prior Year | Actual Revenue<br>Prior Year | ESTIMATED REVENU<br>Easting Year |
|-----------|--|-------|---------------------------------|------------------------------|----------------------------------|
|           | TAXES  |       | xxxxxxxxx                       | xxxxxxxxx                    | XXXXXXXXX                        |
| 3120      | Land Use Change Taxes                        |       | 1,000                           | 24,656                       |                                  |
| 3160      | Resident Taxes                               |       |                                 |                              |                                  |
| 3185      | Yield Taxee                                  |       | 500                             | 1,085                        | 500                              |
| 3186      | Peyment in Lieu of Taxes                     |       |                                 |                              |                                  |
| 3189      | Other Taxes                                  |       |                                 |                              |                                  |
| 3190      | Interest & Penalties on Delinquent           |       | 20,000                          | 19,200                       | 18,000                           |
|           | Inventory Penelties                          |       | 20,000                          | 17,200                       | 10,000                           |
|           | LICENSES, PERMITS & FEES                     |       | xxxxxxxx                        | XXXXXXXX                     | XXXXXXXX                         |
| 3210      | Business Licenses & Permits                  |       | 1,800                           | 2,025                        | 1,800                            |
| 3220      | Notor Vehicle Permit Fees                    |       | 175,000                         | 201,453                      | 185,000                          |
| 3230      | Building Parmits                             |       | 7,500                           | 4,455                        | 6,000                            |
| 3290      | Other Licenses, Permits & Pees               |       | 5,000                           | 10,540                       | 6,000                            |
| 3311-3319 | FROM FEDERAL GOVERNMENT                      |       |                                 | 10,526                       | 30,000                           |
|           | FROM STATE                                   |       | XXXXXXXX                        | XXXXXXXX                     | XXXXXXXX                         |
| 3351      | Shared Revenues                              |       | 34,000                          | 34,176                       | 34,000                           |
| 3352      | Neels & Rooms Tax Distribution               |       |                                 |                              |                                  |
| 3353      | Bighwey Block Grant                          |       | 25,600                          | 26,890                       | 26,900                           |
| 3354      | Water Pollution Grant                        |       |                                 |                              |                                  |
| 3355      | Bousing & Community Development              |       |                                 |                              |                                  |
| 3356      | State & Federal Forest Land<br>Reimbursement |       | 100                             | 50                           | 50                               |
| 3357      | Flood Control Reimbursement                  |       |                                 |                              |                                  |
| 3359      | Other (Including Railroad Tax)               |       | 12,600                          | 20,159                       | 25,000                           |
| 3379      | FROM OTHER GOVERNMENTS                       |       |                                 |                              |                                  |
|           | CHARGES FOR SERVICES                         |       | XXXXXXXX                        | XXXXXXXX                     | XXXXXXXX                         |
| 3401-3406 | Income from Departments                      |       | 13,000                          | 13,629                       | 13,000                           |
| 3409      | Other Charges                                |       |                                 |                              |                                  |
|           | MISCELLANEOUS REVENUES                       |       | XXXXXXXX                        | XXXXXXXX                     | XXXXXXXX                         |
| 3501      | Sals of Municipal Property                   |       | 0                               | 8,015                        | 2,500                            |
| 3502      | Interest on Investments                      |       | 20-000                          | 27,915                       | 20,000                           |
| 3503~3509 | Other  |       | 7,600                           | 24,255                       | 7,750                            |
|           |  |       | 7.000                           |                              |                                  |

| Acct.# | SOURCE OF REVENUE                              | Warr. | Estimated Revenue<br>Prior Year | Actual Revenue<br>Prior Year | Estimated Revenue<br>Encuing Year |
|--------|--|-------|---------------------------------|------------------------------|-----------------------------------|
|        | INTERFUND OPERATING<br>TRANSFERS IN            |       | XXXXXXXXX                       | xxxxxxxx                     | XXXXXXXX                          |
| 3912   | From Special Revenue Funds                     |       |                                 |                              |                                   |
| 3913   | From Capital Projects Funds                    |       |                                 |                              |                                   |
| 3914   | From Enterprise Funds                          |       |                                 |                              |                                   |
|        | Sewer - (Offeet)                               |       |                                 |                              |                                   |
|        | Water - (Offset)                               |       |                                 |                              |                                   |
|        | Electric - (Offeet)                            |       |                                 |                              |                                   |
|        | Airport - (Offset)                             |       |                                 |                              |                                   |
| 3915   | From Cepital Raserve Funds                     |       |                                 |                              |                                   |
| 3916   | From Truet & Agency Funds                      |       |                                 |                              |                                   |
|        | OTHER FINANCING SOURCES                        |       | xxxxxxxx                        | xxxxxxxx                     | xxxxxxxx                          |
| 3934   | Proc.from Long Term Bonds & Notes              |       |                                 |                              |                                   |
|        | Amounts VOTED From Fund<br>Balance ("Surplus") |       |                                 |                              |                                   |
|        | Fund Balance ("Surplus")<br>to Reduce Taxes    |       |                                 |                              |                                   |
|        | TOTAL REVENUES & CREDITS                       |       | 323,700                         | 429,029                      | 376,500                           |

# \*\*BUDGET SUMMARY\*\*

| SUBTOTAL 1 Recommended (from page 3)  | 725,200   |
|---|-----------|
| SUBTOTAL 2 Special warrant articles Recommended (from page 4)                       | 298,820   |
| SUBTOTAL 3 "Individual" warrent articles Recommended (from page 4) Listed on Page 3 | 9,063     |
| TOTAL Appropriations Recommended  | 1,033,083 |
| Less: Amount of Retimated Revenues & Credits (from above)                           | 376,500   |
| Estimated Assumt of Texes To Be Raised  | 656,583   |

(REV.1997)



# CITIZENS AND VOTERS OF EAST KINGSTON

The Board of Selectmen look forward to Town Meeting on Tuesday, March 10, 1998, at 7:00 PM. Mark your calendar, and plan to attend at the East Kingston Elementary School. Last year we chose consciously NOT to opt for the so-called "SB2" form of town government, and if the experience of some of our neighboring towns is any indication, it was a wise decision. We shall conduct business in the historic New England fashion, debating and voting at one Town Meeting on matters in the warrant that were not addressed in the ballot box.

The Board would like to offer our thoughts and recommendations on the warrant articles. Articles 1 through 3 are for the election of Town officials and Planning Board ordinance change recommendations. They will be voted on in the ballot box, and the polls will be open from 8:00 A.M. until 7:00 P.M. The remaining articles, 4 through 25, will be addressed on the floor of Town Meeting.

# THE TAX BILL BIG PICTURE

Our tax rate for 1997 was calculated by the Department of Revenue Administration to be \$30.66 per \$1000 assessed value. The entire increase of 11% over 1996's rate is directly attributable to education expenses incurred by the Exeter Region Cooperative School District (Co-op) and our own elementary school. The Town and County dollar amounts of the tax rate were held to 1996's levels.

There is little question that our tax burden will increase in the next few years. We are faced with operating costs yet to be identified for the new Co-op school, plus renovation costs for the present junior and senior high schools, as well as expansion of our own elementary school. None of these spending issues can simply be ignored, nor can we just opt out from any of them. We voted to form a Co-op last year, and so long as our elementary school population grows, we must accommodate it.

The New Hampshire Supreme Court's decision in the Claremont suit complicates the education picture even more. There are a number of proposals being offered by our legislature and the governor, but any State plan is likely to result in the effect of a redistribution of wealth. It is axiomatic that when someone else manages your money (e.g. Concord), there is a cost attached. Taxation is inherently the most economical when done at the local level.

# THE 1998 PROPOSED TOWN BUDGET

# **EXPENSES**

Our department heads did a superb job of managing their 1997 budgets, and their diligence in looking to future needs made the formulation of this year's budget a relatively painless task. The proposed budget reflects an increase of 6.3% over 1997, and the change is due in great part to easily identified factors.

Significant line item increases are seen for employee benefits, police administration, highways and streets, and the East Kingston Library. The cost of government employee health benefits jumped dramatically statewide, forcing New Hampshire providers to increase their rates. We elected to stay with the Municipal Association's plan, given the financial uncertainty in health care. The \$25,000 increase in police administration is directly attributable to our single full-time officer, but much of the cost will be recouped as revenue from the federal COPS Grant program. Our experience with winter storms make increasing the snow and ice removal line item by \$10,000 unavoidable. The library's budget is increased by over 51% to cover costs of services and materials. Our library trustees indicated a sharp increase in demand for services of every kind, and used discretionary funds outside the budget to cover 1997 expenses.

# **REVENUES**

At first glance, it appears we expect a 16% increase in revenues during 1998. Remove the \$30,000 expected from the federal COPS Grant, and the increase is still 7%. That estimate is likely to be conservative, in view of the Town Clerk's dramatically increased motor vehicle permit fees and the selectmen's decision not to anticipate any change in Current Use tax penalties.

East Kingston's property valuation for 1997 increased by only 1.4%, after several years of increases close to the consumer price index (inflation). Any increases in education and county expenses this year must directly impact the tax rate without the cushioning effect of increased property valuation. Do we want an increase in valuation? Maybe not. It could be the result of costly inflation, or growth due to new residential construction.

# THE WARRANT ARTICLE BIG PICTURE

Our warrant includes items which are not a part of the annual budgeting process to define our municipal finances, but which we choose to support and fund for a number of reasons. We spend money on these questions for altruistic reasons, as well as out of self-interest, recognizing the Town receives some specific benefit, and they are proposed and discussed on the floor at Town Meeting.

Since 1994, the sum of our commitments to charitable organizations has amounted to less than 2% of our budget, and the proportion has actually decreased in the last three years. The cost in 1997 amounted to approximately ten cents per \$1000 of assessed value (\$.10 on the tax rate), and if we vote affirmatively to all the articles in 1998, there will be virtually no change in that proportion.

# **Ballot Box Articles**

Article 1 - Election of Town officers

Article 2 – The Planning Board recommends adopting a new Growth Control Ordinance. The existing ordinance was considered an interim measure, providing the Town one year in which to update and adopt its Capital Improvements Plan (CIP). The Planning Board having done that, the CIP is now an integral part of our Master Plan and demonstrates that the Town is looking to the future and anticipated capital needs. The Town can now justify a longer-term growth control ordinance that reflects our planning to accommodate growth in ways we as a community find acceptable.

Article 3 – The Planning Board recommends this housekeeping change to the Zoning Ordinance General Provisions article to ensure consistency with regard to setbacks from hydric soils and wells.

# Town Meeting Articles - The Board of Selectmen RECOMMEND APPROVAL of Articles 4 through 21, 23, and 25.

Article 4 – The Board of Selectmen have accepted the Future Land Use & Acquisition Committee recommendation that the Town offer to purchase the Kennerly estate property. The committee's analysis clearly indicated the value of the property to the Town for dealing with the future expansion of existing Fire, Police, and Emergency Operations services. There is no other Town land or assets which come even close to fulfilling our needs as well as the Kennerly property, and the Kennerly family has been very considerate of the Town in their asking price.

The Town intends to subdivide the house and barn with up to 3 acres in order to offer it for sale. The proceeds of the sale would go to defray the cost of purchase, and estimates from local realtors indicate the Town would recoup a substantial part of the purchase price. The Town proposes to bond part, or all, of the \$275,000 needed so as to minimize the tax rate impact. Short-term financing in conjunction with sale of the house and barn could allow us to bond the remainder, limiting the tax impact and keeping the bonded amount small.

- Article 5 The Town budget represents a 6.3 % increase over last year's budget, and an estimated 7% increase in revenues.
- Article 6 & 7 We must vote on these items every year to allow the Selectmen to accept gifts on behalf of the Town.
- Article 8 Revaluation is required by the State periodically. If not planned for, it can be costly.
- **Article 9** The new police cruiser will be paid for with this installment, plus one more in 1999, fulfilling our lease/purchase agreement with Ford Motor Company.
- Article 10 This is our last payment for the fourteen (14) sets of self-contained breathing apparatus. The Town will now own the equipment.
- **Article 11** In approving this article, we enable the Fire Department to purchase a replacement rescue vehicle. At this writing, the Fire Chief has a vehicle identified that will substantially increase the department's ability to respond reliably to emergencies.
- Article 12 This article is a straightforward way to ensure that money obtained from the sale of the old forestry vehicle is "recycled" properly to support Fire Department equipment.
- Article 13 New Hampshire encourages land conservation of open space through its Current Use statute and provisions. Landowners taking land out of Current Use must pay a penalty, and state-wide, those penalties are often credited to local conservation commissions, in their entirety, or in part. Ideally, we would hope never to see land come out of Current Use, but when it does, it makes a great deal of sense to apply the penalty toward minimizing the adverse impact to our conservation efforts. Please read the Conservation Commission's information sheet included with the Town Report.
- Articles 14 21 East Kingston continues to benefit from the services of these enterprises.
- Article 22 THE BOARD OF SELECTMEN <u>DO NOT</u> RECOMMEND APPROVAL. The Seacoast Big Brothers Big Sisters of New Hampshire has not been able to justify its request for a 55% increase in funding from \$2100 to \$3240. There is no documentation of increased services to our Town.

Article 23 - The East Kingston Library remains one of our historic gems.

Article 24 – THE BOARD OF SELECTMEN <u>DO NOT</u> RECOMMEND APPROVAL. The petition's reasoning and proposal are fundamentally flawed. Firstly, the State Department of Revenue Administration provides the form in question, and cannot, and will not, guarantee to the towns that they will be made available by January 2<sup>nd</sup>. Secondly, the timeframes and restrictions for the submission of the form are set by statute, not the Town, and are driven by the need to establish a consistent picture of property configuration. In this manner, equitable taxation is ensured. The Town cannot assure its citizens it can, or will, comply with such direction from the voters.

Article 25 – Allows us to conduct other business.

#### SUMMARY

If we vote the budget and all the monied articles, next year's Town portion of the tax rate could be about \$5.48, or a 2.2% increase over the Town's portion of 1997's tax rate of \$5.36. Depending on how the Kennerly property is financed, it could be lower, particularly if the house and barn are sold within the tax year.

# SEE YOU AT TOWN MEETING!

Sincerely,

The Board of Selectmen

Andrew L.T. Berridge, Chairman

lames Roby Day, Jr.

Donald C. Andolina

# ARTICLE 13: USING LAND USE CHANGE TAX FOR CONSERVATION PURPOSES Questions and Answers Prepared by the East Kingston Conservation Commission

- O. What is Current Use?
- A. Current Use is a state-wide program established in 1972 which allows undeveloped land to be taxed based upon its current use value, rather than its fair market value. This results in substantial reductions in property taxes for farm and woodland owners, enabling them to keep their land undeveloped. East Kingston has nearly 3450 acres enrolled in current use, about 50% of the town.
- Q. What is the land use change tax?
- A. The land use change tax is a penalty paid by the current use landowner when he or she develops a piece of land enrolled in current use. The penalty is equal to 10% of the fair market value of the land at the time the change in use takes place.
- Q. What will this warrant article do?
- A. This warrant article proposes to dedicate 50% of the land use change tax revenues into the East Kingston Conservation Fund, originally established in 1988.
- Q. How much revenue is this like to generate for conservation purposes?
- A. While exact amount of revenues is impossible to predict, because no one can predict when a piece of property may be coming out of current use, the following figures give an historical look at revenues in East Kingston for the past six years:

| 1992 | \$14,714 | 1993 | \$4,478 | 1994 | \$8,380  |
|------|----------|------|---------|------|----------|
| 1995 | 2,606    | 1996 | 0       | 1997 | \$24,656 |

This amounts to a total of \$54,784; or an average of \$9130.66 per year.

Q. Have other NH communities adopted similar measures?

A. Yes; 69 other NH towns and cities have adopted a similar warrant article. As of 1997, they are the towns shown in the chart to the right.

| Use Change Tax Allocations to Conservation Funds |                                  |                                   |  |  |   |  |
|--|----------------------------------|-----------------------------------|--|--|---|--|
| Alton<br>Amherst<br>Atkinson                     | 50%, \$10,000 cap<br>75%<br>10%  | Franconia<br>Gilmanton            | 50%<br>100% to \$2,000,10%<br>over \$2,000     | Newfields<br>New Hampton<br>New Ipswich    | 5%<br>25%<br>50%, \$10,000 cap                |  |
| Barnstead  | 100%                             | Goshev                            | 50%  | Newmarket                                  | 50%   |  |
| Bedford  | 30%                              | Grantham                          | 50%  | Newton                                     | 25%   |  |
| Boscawen<br>Bow<br>Bradford                      | 50%, \$10,000 cap<br>100%<br>50% | Hanover<br>Hollis                 | 10% over amt.<br>budgeted<br>40%, \$30.000 cap | North Hampton<br>Northwood<br>Peterborough | 10%<br>50%, \$10,000 cap                      |  |
| Brookline  | 20%                              | Hooksett                          | 50%  | Piermont Plainfield Portsmouth             | 10%   |  |
| Canterbury                                       | 100%                             | Hopkinton                         | 35%  |  | 50% over \$20,000                             |  |
| Center Harbor                                    | 25%                              | Kensington                        | 25%  |  | 100%  |  |
| Charlestown                                      | 50% over \$10,000                | Lee                               | 50%  | Randolph                                   | 50%   |  |
|  | \$5,000 cap                      | Litchfield                        | 10%  | Raymond                                    | 25%   |  |
|  | 50%, \$10,000 cap                | Landonderry                       | 100%   | Rumney                                     | 50%   |  |
| Claremont<br>Concord                             | 100%, \$5,000 cap<br>25%         | Lyme<br>Lyndeborough              | 50%<br>10%                                     | Rye<br>Salem<br>Sandown                    | 50%, \$2,000 cap<br>50%, \$100,000 cap<br>25% |  |
| Cornish<br>Dalton<br>Danville                    | 25%<br>5%<br>100%                | Madbury<br>Madison<br>Marlborough | 50%<br>10%<br>10%                              | Sharon<br>South Hampton                    | 100%, \$5,000 cap<br>50%                      |  |
| Deering  | 50%                              | Meredith                          | 10%, \$10,000 cap                              | Sullivan                                   | 30%   |  |
| Derry  | 100%                             | Merrimack                         | 25%, \$50,000 cap                              | Sutton                                     | 25%   |  |
| Dunbarton  | 50%                              | Nashua                            | 100%   | Swanzey                                    | 50%, \$10,000 cap                             |  |
| Durham   | 50%                              | New Boston                        | 10%  | Temple                                     | 10%   |  |
| Fitzwilliam                                      | 25%                              | Newbury                           | 50%  | Waloole                                    | 25%   |  |

# Q. How would East kingston use these funds?

A. These funds may be used for any purpose for which the Conservation Commission exists, as outlined in RSA 36-A. Examples of possible uses include, but are not limited to, surveys of Town-owned land, resource inventories, summer Conservation Camp scholarships, assisting landowners with surveys or appraisals for conservation easements being donated to the Town, local match for land or easement acquisition programs, outright acquisition of land or easements for open space/conservation related uses, administrative costs related to management activities on Town-owned land, or other conservation related activities( signs for nature trails, educational displays, etc.).

- Q. Why does this approach to funding make sense for East Kingston?
- A. The concept of funding conservation through land use change tax revenues makes sense because, for every acre of East Kingston's farm and woodland that is developed, the town is dedicating a small amount of money toward the conservation of remaining open space. As East Kingston becomes more developed, this funding mechanism will become more important. It will help to ensure that East Kingston's rural agricultural heritage is preserved for future generations.

The East Kingston Conservation Fund, established by a vote at the 1988 Town Meeting, has been used for some of the uses previously described, and has enabled the Conservation Commission to do those things without having to ask for a direct appropriation from the voters, thereby lessening the impact on the tax rate.

More information on the history of this proposal, and how the process works, can be found in the news article appearing on this page.

SUPPORT CONSERVATION IN EAST

KINGSTON - PLEASE VOTE YES ON

ARTICLE 13!!!

# Article to fund conservation activities

By Becky Hanna Contributing Writer

EAST KINGSTON - Selectmen agreed Monday night to a proeposed warrant article calling for ithe transfer of a portion of the town's land use change tax to the conservation fund.

Larry Smith, chairman of the Conservation Commission, originally requested 100 percent of the amount, or a yearly cap of rent use. \$10,000, a proposal supported by Chairman Andrew Berridge and Selectman Roby Day. Selectman Don Andolina said he could support up to 50 percent of the amount, with no annual

"I have no problem with 50 percent with no cap." Andolina said during the meeting Monday night. "it starts funding the Conservation Commission, yet it doesn't take revenue away from the town." .

Smith and the board agreed to a 50-50 arrangement, with half being deposited into the conservation fund, and the remaining half going to the town's coffer ... and no yearly cap.

According to RSA 79-A:7, land which has been classified as open space is subject to a land use change tax when it is changed to a use that doesn't qualify for open space assessment. Land use is considered changed when actual construction begins on the site causing physical changes; when topsoil, gravel or minerals are excavated or dug from the site: when topsoil is removed in the process of harvesting a sod farm crop, and when gravel and other materials are removed for construction and maintenance of roads. When any of these conditions occur, the land use change tax becomes payable.

The tax rate charged is 10 percent of the land's fair market value. A land use change tax. state law since 1974, is paid by posed on the property.

Another name for the land use and educational displays.

change tax is the current use penalty tax.

Any revenue collected from the land use change tax usually goes into the town's general fund. The additional money can help offset the annual tax rate, as Andolina noted Monday night. The amount collected varies from year to year, depending on how much land has been taken out of cur-

While selectmen in 1997 budeted \$1,000 in revenue from the land use change tax, the taxes received totaled \$24,656.20. On Monday, selectmen voted not to budget any revenue from the land use change tax for 1998 since the board doesn't anticipate any land being taken out of current use.

About nine years ago, a warrant article similar to the one Smith is proposing was presented to the town. At the time, voters did not approve it.

"After discussions with two selectmen over the past few months, we decided to try it again." Smith said. A conservation fund, separate from the Conservation Commission's general operating budget, was established in 1988, which Smith said originally was funded from proceeds of a timber harvest on town-owned land. Each year, the balance of the commission's annual operating budget automatically goes into the conservation fund.

This is one source of funding that we don't currently have. said Smith, of revenue from the land use change tax. "Sixty-nine towns in the state currently do this at varying levels."

The uses of the conservation fund include, but aren't limited to, surveys of town-owned land; summer conservation camp scholarships; assisting landowners with surveys or appraisals of conservation easements donated to the town; administrative costs related to managethe property owner in addition to ment activities on town land, and the annual real estate tax im- such conservation-related activities as signs for nature trails i

| Fire Wa  | ardei        | ns (De       | puties – State appointed) 3 year term                                     |            |
|----------|--------------|--------------|---|------------|
|          | 001          |              | . Mazur   | 642-8663   |
| 20       | 001          | Adam         | J. Mazur  | 642-8033   |
| 20       | 001          | A. Rol       | pert Carter, Jr.  | 642-8254   |
| 20       | 001          | Andre        | w D. Conti  | 642-7887   |
| Entre    | T            | d IIaa       | P. Acquisition Committee (Medanatan appea                                 | inted) 1   |
|          |              |              | & Acquisition Committee (Moderator appoint Andrew L.T. Berridge, Chairman | nieu) i yr |
|          | Iar.         | 1998<br>1998 | <u> </u>  |            |
|          | Iar.<br>Iar. | 1998         | James Roby Day, Jr.<br>Gary D. Hinz                                       |            |
|          | iai.<br>Iar. | 1998         | Edward C. Johnson, Jr.  |            |
|          | iai.<br>Iar. | 1998         | Richard A. Smith, Jr.   |            |
|          | iai.<br>Iar. | 1998         | Eric D. Hammershoy  |            |
|          | Iar.         | 1998         | James L. Nupp   |            |
|          | lar.<br>Iar. | 1998         | Nancy J. Reiss  |            |
|          | iar.         | 1998         | Robert L. Rossi   |            |
|          | iai.<br>Iar. | 1998         | Richard A. Cook   |            |
|          | 1ar.<br>Iar. | 1998         | Vytautas Kasinskas  |            |
|          | Iar.         | 1998         | Lawrence K. Smith   |            |
|          | Tar.         | 1998         | Shirley A. Hammershoy   |            |
| 14.      | ıaı.         | 1770         | omiley 11. Hammershey   |            |
| Health   | Offi         | cer (R       | SA 128:1) (State appointed) 3 year term                                   |            |
| 20       | 000          | Andre        | w L.T. Berridge   | 394-0224   |
| Historia | cal C        | Commi        | ittee   |            |
| D        | ec.          | 1998         | Janet W. Damsell  | 642-5405   |
| D        | ec.          | 1998         | Donald H. Clark   |            |
|          |              |              | Susan St. Martin  |            |
| D        | Dec.         | 1998         | Joseph O'Sullivan   |            |
| H        | Ionor        | ary          | William A. Wright   |            |
| Library  | ,            |              |   |            |
|          |              | J. Walo      | dron, Librarian   | 642-8333   |
|          |              |              | ns, Asst. Librarian   |            |
| Plannii  | ng B         | oard (       | (RSA 673:5)   | 642-8406   |
|          | √ar.         | 1998         | James Roby Day, Jr., Ex-officio   |            |
|          | Лаг.         | 1998         | Richard A. Smith, Sr., Chairman   |            |
|          | ∕Iar.        | 1998         | Robert A. Marston, DVM  |            |
|          | Mar.         | 1999         | Catherine J. George   |            |
|          | Mar.         |              | Edward C. Johnson, Jr.  |            |
|          | Mar.         | 1999         | Beverly A. Fillio, Alternate  |            |
|          | Mar.         |              | Robert L. Nigrello, Alternate   |            |
|          |              |              | * Catherine Belcher, Secretary  |            |
|          |              |              |   |            |



# ANNUAL REPORTS OF THE SCHOOL DISTRICT

**OF** 

EAST KINGSTON, NEW HAMPSHIRE

FOR THE FISCAL YEAR

1997-1998

# EAST KINGSTON SCHOOL DISTRICT OFFICERS

# SCHOOL BOARD

Richard Poelaert 642-3406 1998

Robert Caron 642-5668 1999

Kevin Fitzgibbon 642-7225 2000

# TREASURER

Mary E. Russell 642-3074 1998

# MODERATOR

Robert Donovan 642-8386 1998

# CLERK

Catherine J. George 642-3561 1998

# **AUDITORS**

Mrs. Richard Kelly Estelle Decatur 642-5566 1998

642-5401 1998

# SUPERINTENDENT OF SCHOOLS

Dr. Arthur Hanson 772-4040

# ASSISTANT SUPERINTENDENT OF SCHOOLS

Barbara L. Lobdell 772-4040

# ASSISTANT SUPERINTENDENT OF SCHOOLS AND HUMAN RESOURCES MANAGER

Paul A. Flynn 772-4040

# SAU #16 CALENDAR 1998-1999

|                    |             |           |           |                | 1330-1333 |                    |          |           |          |          |
|--------------------|-------------|-----------|-----------|----------------|-----------|--------------------|----------|-----------|----------|----------|
| SEPT               | EMBER       | - 19      |           |                |           | FEBR               | UARY     | - 15      |          |          |
|                    | 1           | 2         | 3         | 4              |           | 1                  | 2        | 3         | 4        | 5        |
| 3 <u>1</u><br>7    | 8           | 9         | 10        | <u>4</u><br>11 |           | 8                  | 9        | 10        | iı       | 12       |
| 14                 | 15          | 16        | 17        | 18             |           | 15                 | 16       | 17        | 18       | 19       |
| 21                 | 22          | 23        | 24        | 25             |           | 22                 | 23       | 24        | 25       | 26       |
| 28                 | 29          | 30        | -         |                |           |                    |          |           | 26th -No |          |
| * 31-1             |             | r Inservi | ice       |                |           |                    |          |           |          | 5022001  |
|                    | No schoo    |           |           |                |           |                    |          |           |          |          |
| * 7th _            | Labor 1     | Day - No  | school    |                |           |                    |          |           |          |          |
|                    | OBER        | -21       |           |                |           | MAR                | CH       | - 22      |          |          |
|                    |             |           | 1         | 2              |           | 1                  | 2        | 3         | 4        | 5        |
| 5                  | 6           | 7         | 8         | 2              |           | 8                  | 9        | 10        | 11       | 12       |
| 12                 | 13          | 14        | 15        | 16             |           | 15                 | 16       | 17        | 18       | 19       |
| 19                 | 20          | 21        | 22        | 23             |           | 22                 | 23       | 24        | 25       | 26       |
| 26                 | 27          | 28        | 29        | 30             |           | 29                 | 30       | 31        |          |          |
| * 9 <sup>th</sup>  | Teache      | r Conver  | ation -N  | o school       |           | *19 th             | SAU In   | service l | Day – No | school   |
|                    |             |           |           |                |           |                    |          |           | _        |          |
|                    |             |           |           |                |           |                    |          |           |          |          |
| NOV                | EMBEI       | ₹ - 18    |           |                |           | APRI               | <u>L</u> | -17       |          |          |
| 2                  | 3           | 4         | 5         | 6              |           |                    |          |           | 1        | 2        |
| 9                  | 10          | 11        | 12        | 13             |           | 5                  | 6        | 7         | 8        | 9        |
| 16                 | 17          | 18        | 19        | 20             |           | 12                 | 13       | 14        | 15       | 16       |
| 23                 | 24          | 25        | <u>26</u> | 27             |           | 19                 | 20       | 21        | 22       | 23       |
| 30                 |             |           |           |                |           | 26                 | 27       | 28        | 29       | 30       |
| * 11 <sup>th</sup> | ' Vetera    | n's Day   | - No scl  | hool           |           | * 26 <sup>th</sup> | -30th S  | pring Re  | cess – N | o school |
| * 25               | 4 hou       | r day     |           |                |           |                    |          |           |          |          |
| * 264              | & 27th      | Thanks    | giving H  | oliday         |           |                    |          |           |          |          |
|                    |             |           |           |                |           |                    |          |           |          |          |
| DEC                | EMBER       |           |           |                |           | MAY                |          | - 20      |          |          |
|                    | 1           | 2         | 3         | 4              |           | 3                  | 4        | 5         | 6        | 7        |
| 7                  | 8           | 9         | 10        | 11             |           | 10                 | 11       | 12        | 13       | 14       |
| 14                 | 15          | 16        | 17        | 18             |           | 17                 | 18       | 19        | 20       | 21       |
| 21                 | 22          | 23        | 24        | <u>25</u>      |           | 24                 | 25       | 26        | 27       | 28       |
| 28                 | 29          | 30        | 31        |                |           | 31                 |          |           |          |          |
| * 23 <sup>r</sup>  | - 4 hou     | ır day    |           |                |           | *31"               | Memori   | al Day –  | No scho  | ol       |
| * 24 <sup>a</sup>  | '-31" C     | hristma   | s Vacatio | on – No sch    | nool      |                    |          |           |          |          |
|                    |             |           |           |                |           |                    |          |           |          |          |
| JANI               | <u>UARY</u> | - 18      |           |                |           | JUNE               |          | - 13      |          |          |
|                    |             |           |           | 1              |           |                    | 1        | 2         | 3        | 4        |
| 4                  | 5           | 6         | 7         | 8              |           | <u>7</u><br>14     | 8        | 9         | 10       | 11       |
| 11                 | 12          | 13        | 14        | <u>15</u>      |           |                    | 15       | 16        | 17       | 18       |
| 18                 | 19          | 20        | 21        | 22             |           | 21                 | 22       | 23        | 24       | 25       |
| 25                 | 26          | 27        | 28        | 29             |           | 28                 | 29       | 30        |          |          |
|                    |             |           |           |                |           | * 7 <sup>th</sup>  |          | Cert. Ce  |          |          |
|                    |             |           | - No sch  |                |           | * 11 <sup>th</sup> |          | Commen    |          |          |
| * 15 <sup>u</sup>  | Teach       | er Inserv | rice – No | school         |           | * 17 <sup>th</sup> | Last     | day for S | tudents  |          |
| * 18 <sup>th</sup> | Civil R     | tights Da | ay - No s | chool          |           | 100.5              | ndent d  |           |          |          |
|                    |             |           |           |                |           |                    |          |           |          |          |

Saturdays, an extension of the school year in June, or April vacation may be used to make up cancellation days. If the April vacation is to be affected, the decision will be made by March 1, 1999.

180 Student days

# SAU 16 Report of Administration

Arthur L. Hanson, Ed.D. Superintendent of Schools

Barbara L. Lobdell
Assistant Superintendent of Schools

Paul A. Flynn Assistant Superintendent of Schools

A major change has occurred in the governance of SAU 16 schools as the Exeter Region Cooperative School District assumed operating responsibility for grades 6-12 on July 1, 1997. The transition has gone very well thanks to the efforts of the Cooperative Board, Building Committee for the new middle-school, administrators and staff. Last year's predictions of the minimal impact on the tax rates to each of the communities with the new Cooperative School District proved to be accurate.

The voters of the Exeter School District will be presented with a bond initiative to refurbish the Lincoln Street Elementary School in order to address air quality, safety concerns and the learning environment. Also, various study committees are meeting to make recommendations for the most efficient utilization of the Junior and Senior High School buildings.

The new middle-level facility being constructed on Guinea Road in Stratham is scheduled to open in the fall of 1998. The construction remains on schedule and the beauty of the setting and the impressiveness of the building find much favor with the people who have had the opportunity to visit the construction site. The middle-level students of SAU 16 will have a facility that will undoubtedly enhance their learning as they enter the 21<sup>st</sup> century.

There is a sense of collaboration with the individual school districts and the agreement to hire a curriculum coordinator SAU wide beginning with the 1998-1999 school year is an important step in this direction. It is paramount that all students in the SAU have a "common" curriculum and a variety of assessment measures to ensure that national, state and local standards are not only being taught, but learned.

Brentwood welcomed Nick Hardy as principal of the Swasey School in August. Nick brings extensive administrative experience to Swasey and the SAU. Also in Brentwood, acting on the Governor's monetary incentives, the citizens voted to eliminate tuition-based kindergarten in October and now fully fund this important program. Kensington, Newfields, and East Kingston are in the process of studying building additions to their facilities in order to address space concerns.

The SAU continues to make efforts to prepare our students technologically as they enter the 21<sup>st</sup> Century. This is an immense endeavor and one that generates lots of dialogue and conversation. I think most people agree, however, that students must be prepared with the various technologies on completion of their public education as they either enter the world of work or post-secondary education. Further agreement exists regarding the importance of providing for technology's authentic expression in the curriculum. Although some individual schools in the SAU have adequate access to technology, as a whole, the SAU technology opportunities are inadequate for students, staff and for -use by the various communities. In my opinion, this has to be a priority in the years to come.

The funding of quality education is an emotional issue; indeed it is an expensive proposition. However, there is arguably no mission that is more important to a democracy than an educated citizenry. The SAU Schools need community involvement and support in order to meet the challenges of the next century.

# SUPERINTENDENT'S PRORATED SALARY 1996-1997

| BRENTWOOD EAST KINGSTON EXETER KENSINGTON NEWFIELDS | \$5,432.00<br>\$3,776.00<br>\$45,736.00<br>\$4,224.00<br>\$3,304.00 |
|---|---|
| STRATHAM  | \$17,528.00   |
|   | ean non no  |

# ASSISTANT SUPERINTENDENT'S PRORATED SALARY

| BRENTWOOD     | \$3,938.20  |
|---------------|-------------|
| EAST KINGSTON | \$2,737.60  |
| EXETER        | \$33,158.60 |
| KENSINGTON    | \$3,062.40  |
| NEWFIELDS     | \$2,395.40  |
| STRATHAM      | \$12,707.80 |
|               |             |
|               | \$58 DOD OO |

# ASSISTANT SUPERINTENDENT'S PRORATED SALARY

| BRENTWOOD     | \$2,003.05  |
|---------------|-------------|
| EAST KINGSTON | \$1,392.40  |
|               |             |
| EXETER        | \$16,865.15 |
| KENSINGTON    | \$1,557.60  |
| KENDINGION    | 21,227.00   |
| NEWFIELDS     | \$1,218.35  |
|               |             |
| STRATHAM      | \$6.463.45  |
|               | 337.1331.13 |
|               | 629 500 NO  |
|               | 579.500.00  |

| I certify that on the   | 7th                     | day of          | February                       |
|-------------------------|-------------------------|-----------------|--------------------------------|
| 1998, I posted a copy   | of the within warrant,  | attested by the | School Board of said District, |
| at the place of meeting | g within named, and a l | ike attested co | py at the East Kingston Post   |
| Office being a public   |                         |                 | .,                             |

School District Clerk
East Kingston, NH School Board

Rockingham, s.s.,

Personally appeared the said Catherine George and made oath that the above certificate by her signed is true.

Before me,

Karhlum a. Bark.

KATHLEEN A. BARKER, Notary Public My Commission Expires September 16, 1998

Justice of the Peace

#### SCHOOL WARRANT

#### STATE OF NEW HAMPSHIRE

To The Inhabitants of the School District of East Kingston, in the county of Rockingham and the state, qualified to vote in District affairs:

You are hereby notified to meet at the East Kingston Elementary School in said District on SATURDAY, THE SEVENTH DAY OF MARCH, 1998 AT 1:00 PM to act upon the following subjects:

- To see if the School District wi!! vote to raise and appropriate the sum of ONE MILLION ONE
  HUNDRED EIGHTY THREE THOUSAND, EIGHT HUNDRED AND EIGHTY SIX DOLLARS
  (\$1,183,886.OO) for the support of the schools, for the payment of the salaries for school district
  officials and agents, and for the payment of the statutory obligations of the District. (The School Board
  recommends this article.)
- To see if the School District will vote to raise and appropriate the sum of ONE HUNDRED
  THOUSAND DOLLARS (\$100,000.00) to be added to the Capital Reserve Fund established in 1997 for
  the purpose of building expansion. (The School Board recommends this article.)
- To see if the School District will vote to raise and appropriate a supplemental appropriation of TEN THOUSAND NINE HUNDRED FIFTY SEVEN DOLLARS (\$10,957.84) to cover additional special education costs and other related costs due to increased enrollments for the current year. This amount will be funded from unanticipated Foundation Aid. (The School Board recommends this article.)
- 4. Shall the School district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing the School Board to apply for, accept and expend, without further action by the School district, money from a State, Federal, Local or Private source which becomes available during the fiscal year?
- To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

6. To transact any other business that may come before this meeting.

Given under our hands this

Richard Poelaert, Chairperson

ibbon

Robert Caron

A TRUE COPY OF WARRANT - ATTEST:

Richard Poelaert, Chairperson

Kerin Fitzelbbon

East Kingston School Board

# SCHOOL DISTRICT WARRANT

# STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of East Kingston, County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the East Kingston Elementary School in said EAST KINGSTON on Tuesday, March 10, 1998, to choose the following School District Officers, by ballot, the polls to open at ten o'clock in the forenoon, and to close not earlier than seven of the clock in the evening.

- 1. To choose a School Board Member for the ensuing three years.
- 2. To choose a Moderator for the ensuing year.
- 3. To choose a School District Clerk for the ensuing year.
- 4. To choose a School District Treasurer for the ensuing year.
- 5. To choose Two Auditors for the ensuing year.

|   | 100   |
|---|---|
| Given under our hands at said East Kingston on this | day of  |
| Given under our hands at said East Kingston on this | Richard Poelaert, Chairperson  Robert Caron  Robert Caron  Many Harry |
|   | Kevin Fitzgjobon  |

A TRUE COPY OF WARRANT - ATTEST:

Richard Poelaert, Chairperson

Robert Caron

Kevin Fitzgibbon

East Kingston, NH

N.H.

# STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION 61 So.Spring St., P.O.Box 1122 Concord, NH 03302-1122 (603) 271-3397



# SCHOOL BUDGET FORM

EAST KINGSTON

SCHOOL BOARD MEMBERS: PLEASE SIGN ABOVE IN INK

| Appropriati              | ions and Estimates of Rev   | enue for the Fiscal Yea   | ar From   |  |
|--------------------------|---|---|---|--|
|                          | JULY 1, 1998 to J   | UNE 30, 1999  |   |  |
| RTANT: Please read RSA   | 32:5 applicable to all municipalit  | ies.  |   |  |
|                          |   |   | nd not recommended area.  | This means   |
| 2. Hold at least one put | blic hearing on this budget.  |   |   |  |
|                          |   |   |   | file with the  |
|                          |   |   | 2/7/98  | -  |
| 112                      |   |   |   |  |
| let A. Caro              | m   |   |   |  |
|                          |   |   |   |  |
|                          | 1. Use this form to list<br>the operating budget en<br>2. Hold at least one pu<br>3. When completed, a<br>school district derk, and | JULY 1, 1998 to J  RTANT: Please read RSA 32:5 applicable to all municipalit  1. Use this form to list ALL APPROPRIATIONS in the the operating budget and all special and individual warra  2. Hold at least one public hearing on this budget.  3. When completed, a copy of the budget must be pos school district clerk, and a copy sent to the Department | JULY 1, 1998 to JUNE 30, 1999  RTANT: Please read RSA 32:5 applicable to all municipalities.  1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended at the operating budget and all special and individual warrant articles must be posted.  2. Hold at least one public hearing on this budget.  3. When completed, a copy of the budget must be posted with the warrant. Anoth | 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area, the operating budget and all special and individual warrant articles must be posted.  2. Hold at least one public hearing on this budget.  3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on school district clerk, and a copy sent to the Department of Revenue administration at the address above. |

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

(Rev.1997)

OF

Year 1998-1999

Budget of the School District of EAST KINGSTON

| Acct.#                  | PURPOSE OF<br>APPROPRIATIONS<br>(RSA 32:3,V) | Warr<br>Art. | Sypenditures<br>for Year 7/1/96<br>to 6/30/_ 97 | Appropriations<br>Prior Year As<br>Approved By DRA | APPROPRIATIONS<br>EMBUING FISCAL<br>YEAR (EMCCOMMUNICAL) | APPROPRIATIONS ENSUING FISCAL TEAR (NOT RECOMMENDED) |
|-------------------------|--|--------------|---|--|--|--|
| INSTRUCTION (1000-1999) |  | xxxxxxxx     | xxxxxxxxx                                       | XXXXXXXXXX   | XXXXXXXX   |  |
| 1100-1199               | Regular Programs                             |              | 987822.34                                       | 342294.00  | 383192.00  |  |
| 1200-1299               | Special Programs                             |              | 203769.67                                       | 148589.00  | 163910.00  |  |
| 1300-1399               | Vocational Programs                          |              |   |  |  |  |
| 1400-1499               | Other Programs                               |              | 1599.77   | 2400.00  | 2400.00  |  |
| 1600-1699               | Adult/Continuing Ed                          |              |   |  |  |  |
| SUPPORT S               | SERVICES (2000-                              |              | XXXXXXXX  | XXXXXXXXX  | XXXXXXXX   | XXXXXXXX   |
| Pupil Service           | Des  |              | XXXXXXXXX                                       | XXXXXXXX   | XXXXXXXX   | XXXXXXXX   |
| 2110-2119               | Attendance & Social<br>Work                  |              |   | 20.00  | 20.00  |  |
| 2120-2129               | Guidance                                     |              | 13826.41  | 15033.00   | 19256.00   |  |
| 2130-2139               | Health                                       |              | 11433.40  | 19025.00   | 25368.00   |  |
| 2140-2149               | Psychological                                |              |   |  |  |  |
| 2150-2159               | Speech Pethology &<br>Audiology              |              |   |  |  |  |
| 2190-2199               | Other Pupil Serv.                            |              |   |  |  |  |
| Instruction             | al Staff Services                            |              | XXXXXXXX  | XXXXXXXXX  | XXXXXXX  | XXXXXXX  |
| 2210-2219               | Improvement of Instruction                   |              | 13157.95  | 40585.00   | 37300.00   |  |
| 2220-2229               | Educational Media                            |              | 25146.10  | 61088.00   | 36703.00   |  |
| 2290-2299               | Other Instr.Staff                            |              |   |  |  |  |
| General Admi            | inistration                                  |              | XXXXXXXX  | xxxxxxxxx  | XXXXXXXX   | XXXXXXXX   |
| 2310                    | School Board                                 |              | XXXXXXXX  | XXXXXXXX   | XXXXXXXX   | XXXXXXXX   |
| 2310 870                | Contingency                                  |              |   |  |  |  |
| 2310-2319               | All Other Objects                            |              | 3950.00   | 3875.00  | 4000.00  |  |
| office of               | Superintendent                               |              | XXXXXXX   | XXXXXXXX   | XXXXXXX  | XXXXXXX  |
| 2320 351                | SAU Ngmnt.Services                           |              | 21284.00  | 18039.00   | 17690.00   |  |
| 2320-2329               | All Other Objects                            |              |   |  |  |  |
| 2330-2339               | Special Area<br>Admin.Services               |              | 281.00  | 175.00   | 155.00   |  |
| 2390-2399               | Other Gen.Adm.Serv.                          |              | 3258.38   | 6001.00  | 6001.00  |  |
| 2400-2499               | School Admin.Serv.                           |              | 79371.71  | 79193.00   | 83168.00   |  |
| Business Se             | rvices                                       |              | XXXXXXXXX                                       | XXXXXXXX   | XXXXXXXXX  | XXXXXXXXX ·  |
| 2520-2529               | Fiscal                                       |              | 7318.00   | 10119.00   | 9397.00  |  |

| Acct. #       | PURPOSE OF<br>APPROPRIATIONS<br>(RSA 32:3,V) | Harr<br>Art. | for Year 7/1/96<br>to 6/30/_97 | Appropriations<br>Prior Year As<br>Approved By DRA | APPROPRIATIONS<br>ENSUING FISCAL<br>TEAR (EXCOMMENDED) | APPROPRIATIONS<br>ENSUING FISCAL YEAR<br>(NOT RECONSENDED) |  |
|---------------|--|--------------|--------------------------------|--|--|--|--|
| 2540-2549     | Operation & Meint.                           |              | 133328.59                      | 69180.00   | 69945.00   |  |  |
| 2550-2559     | Pupil Transport.                             |              | 98403.39                       | 44241.00   | 49942.00   |  |  |
| 2570-2579     | Procurement                                  |              |                                |  |  |  |  |
| 2590-2599     | Other Business Serv                          |              |                                |  |  |  |  |
| 2600-2699     | Managerial Bervices                          |              |                                |  |  |  |  |
| 2900-2999     | Other Support Serv.                          |              | 109480.52                      | 123073.00  | 156014.00  |  |  |
| 3000-<br>3999 | COMMUNITY<br>SERVICES                        |              |                                |  |  |  |  |
| 4000-<br>4999 | FACILITIES ACQUISITIONS & CONSTRUCTION       |              | 14200.00                       | 1.00   | 1.00   |  |  |
| OTHER OUT     | OTHER OUTLAYS (5000-5999)                    |              | xxxxxxxx                       | xxxxxxxx   | XXXXXXXX   | xxxxxxxx   |  |
| 5100 830      | Debt Serv Princ.                             |              | 55000.00                       | 55000.00   | 55000.00   |  |  |
| 5100 840      | Debt Serv Int.                               |              | 48780.00                       | 43010.00   | 39270.00   |  |  |
| Fund Transf   | ors  |              | xxxxxxxxx                      | xxxxxxxx   | XXXXXXXX   | xxxxxxxx   |  |
| 5220          | To Special Revenue                           |              |                                |  |  |  |  |
| 5230          | To Capital Projects                          |              |                                |  |  |  |  |
| 5240          | To Food Sarvica                              |              | 2.00                           | 4500.00  | 25154.00   |  |  |
| 5250-5254     | To Capital Reserve                           |              |                                |  |  |  |  |
| 5255          | To Health Maint.<br>Trust                    |              |                                |  |  |  |  |
| 5256-5259     | To Other Trusts                              |              |                                |  |  |  |  |
|               | Supplementel                                 |              |                                |  |  |  |  |
|               | Deficit                                      |              |                                |  |  |  |  |
|               | SUBTOTAL 1                                   |              | 1,831,413.23                   | 1,085,441.00                                       | 1,183,886.00   |  |  |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr.Art# | Amount | Acct.# | Warr.Art.# | Amount |
|---------|-----------|--------|--------|------------|--------|
|         |           |        |        |            |        |
|         |           |        |        |            |        |
|         |           |        |        |            |        |
|         |           |        |        |            |        |
|         |           |        |        |            |        |

#### \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| Acot.                  | PURPOSE OF<br>APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Expenditures<br>for Year<br>7/1/ to<br>6/30/ | Appropriations Prior Year As Approved By DEA | APPROPRIATION<br>ENSUING FISCAL<br>TEAR (RECOMMENDED) | APPROPRIATIONS<br>ENSUING FISCAL<br>TEAR (NOT<br>RECOMMENDED) |
|------------------------|--|----------------|--|--|---|---|
|                        | CAPITAL RESERVE FUND                         |                |  |  |   |   |
|                        | BUILDING EXPANSIO                            | N #2           |  |  | 100,000.00  |   |
|                        |  |                |  |  |   |   |
|                        |  |                |  |  |   |   |
|                        |  |                |  |  |   |   |
|                        |  |                |  |  |   |   |
| SUBTOTAL 2 Recommended |  |                | xxxxxxxx                                     | xxxxxxxx                                     | 100,000.00  | xxxxxxxxx   |

#### \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the <u>current year</u> for which funding is already available; or 4) deficit appropriations for the <u>current year</u> which must be funded through taxation.

| Acot.                  | PURPOSE OF<br>APPROPRIATIONS<br>(RSA 32:3,VI) | WETT. | Expenditures for Year 7/1/to 6/30/ | Appropriations Prior Tear As Approved By DRA | APPEOPRIATION<br>ENSUINO PISCAL<br>TEAR (RECOMMENDED) | APPROPRIATIONS ENSUING FISCAL TEAR (NOT RECOMMENDED) |
|------------------------|---|-------|------------------------------------|--|---|--|
|                        | UNANTICIPATED FOU                             | NDATI | ои                                 |  | 10,957.74   |  |
|                        | AID   | #3    |                                    |  |   |  |
|                        |   |       |                                    |  |   |  |
|                        |   |       |                                    |  |   |  |
|                        |   |       |                                    |  |   |  |
|                        |   |       |                                    |  |   |  |
|                        |   |       |                                    |  |   |  |
| SUBTOTAL 3 Recommended |   |       | XXXXXXXX                           | XXXXXXXX                                     | 10,957.74   | xxxxxxxxx  |

Year 1998-1999

Budget of the School District of EAST KINGSTON

M540

Actual Revenues Prior Year Revised Revenue Current Year Estimated Revenue Ensuing Fiscal Year Acct.# SOURCE OF REVENUE Warr. OR CREDIT Art.# REVENUE FROM STATE SOURCES XXXXXXXX XXXXXXXX XXXXXXXX 3110 Foundation Aid 17359.00 School Building Aid 3210 16,500.00 16500.00 16500.00 3220-3223 Aree Vocetional School 3230 Driver Education 9,272.38 226.00 3240 Cetastrophic Aid 3250 Adult Education Child Nutrition 4500.00 25,154.00 Kindergarten Aid Other State Aid (Specify) REVENUE FROM FEDERAL SOURCES XXXXXXXX XXXXXXXX XXXXXXXX IASA, Title I 6 II 4410 4430 Vocational Education 4450 Adult Education Child Nutrition Programs 4460 4470 Sandicepped Programs Federal Forest Land Other Federal Sources (identify) LOCAL REVENUE OTHER THAN TAXES XXXXXXXXX XXXXXXXX XXXXXXXX sele of Bonds or Notes 5100 5230 Transfer from Capital Projects Fund 4,662.94 Transfer from Capital Reserve Fund 5250 5255 Transfer from Expendable Trust Fund 1300-1360 Tuition 343.00 Transportation Fees 1400-1443 1,864.95 1,500.00 1,500.00 1500-1599 Earnings on Investments 1600 Food Service Pupil Activities 1700-1799

| Acct.     | Source of Revenue or Credit  | Warr. | Actual Revences<br>Prior Year | Revised Revenue<br>Current Year | Entimated<br>Revenue Ensuing<br>Fiscal Year |
|-----------|--|-------|-------------------------------|---------------------------------|---|
| 1800      | Community Services Activities  |       |                               |                                 |   |
| 1900-1999 | Other Local Sources (identify)   |       |                               |                                 |   |
| 1         | TRUST FUNDS  |       | 1,868.40                      | 1,800.00                        | 1,800.00                                    |
|           | EXETER REGION Co-Op Buy Out  |       |                               | 7,495.00                        | 7,495.00                                    |
| -         |  |       |                               |                                 |   |
|           |  |       |                               |                                 |   |
|           | THIS SECTION FOR CALCULATION OF RAN'S (REINBURSEMENT ANTICIPATION NOTES) PER RSA 199120-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY RAN, Revenue Last FY NET RAN |       |                               |                                 |   |
|           | Supplemental Appropriation (Contra)  | #3    |                               |                                 | 10,957.74                                   |
|           | Appropriations Voted From Fund<br>Balance  |       |                               |                                 |   |
|           | Fund Balance to Reduce Taxes   |       | 93,565.00                     | 46,200.64                       | 5,000.00                                    |
|           | TOTAL REVENUES AND CREDITS   |       | 128,076.67                    | 95,580.64                       | 68,406.74                                   |

## \*\*BUDGET SUMMARY\*\*

| SUBTOTAL 1 Recommended (from page 2)                                  | 1,183,886.00 |
|---|--------------|
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)         | 100,000.00   |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)    | 10,957.74    |
| TOTAL Appropriations Recommended                                      | 1,294,843.74 |
| Less: Amount of Estimated Revenues & Credits (from above)             | 68,406.74    |
| Estimated Amount of Taxes To Be Raised For School District Assessment | 1,226,437.00 |

## ANNUAL MEETING EAST KINGSTON SCHOOL DISTRICT

The Annual Meeting of the East Kingston School District was called to order by Moderator Robert Donovan at 1:05 PM on Saturday, March 8, 1997, at the East Kingston Elementary School, Andrews Lane, East Kingston.

Election of School District Officers will be by ballot on Tuesday, March 11, 1997, along with Town Elections.

ARTICLE I To see if the School District will vote to raise and appropriate the sum of ONE MILLION EIGHTY-FIVE THOUSAND, FOUR HUNDRED AND FORTY DOLLARS (\$1,085,440.00) for the support of the schools, for the payment of the salaries for school district officials and agents, and for the payment of the statutory obligations of the District. (The School Board recommends this article.)

Motion by Stewart Aronson; seconded by Robert Caron.

Andrew Berridge asked whether the 6<sup>th</sup> Grade teacher's salary was included in the budget. It is not.

David Young expressed concern regarding the 5<sup>th</sup> Grade class size. The Board will consider splitting the 5<sup>th</sup> Grade if it becomes necessary. Grade 3 has two classes planned. **VOTED: YES** 

ARTICLE II To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future building expansion. (The School Board recommends this article.)

Motion by Robert Caron: seconded by Stewart Aronson.

It was explained that this article is just to establish the fund.

VOTED: YES

ARTICLE III To see if the School District will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) to be placed in the Capital Reserve Fund previously established for the purpose of building expansion. (The School Board recommends this article.)

Motion by Richard Poelaert; seconded by Robert Caron.

The Board felt it was better to establish the Fund and put money in it each year. We would then be able to pay cash for our portion of the building addition cost. This will save on bond interest charges. An eight-room addition is planned. However, nothing can be spent without another School District Meeting.

**VOTED: YES** 

A Warrant Article was deleted but the numbers were not corrected, so the next Article up for discussion is not Article IV; it is Article V.

ARTICLE V Shall the School District accept the provisions of RSA 198:20-B providing that any School District at an Annual Meeting adopt an article authorizing the School Board to apply for, accept and expend, without further action by the School District, money from State, Federal, Local or Private source which becomes available during the fiscal year.

Motion by Stewart Aronson; seconded by Robert Caron.

**VOTED: YES** 

ARTICLE VI To hear reports of agents, auditors, and committees or officers hereto fore chosen and to pass any vote relating thereto.

There being no business under this Article, it was voted to pass over.

ARTICLE VII To transact any other business that may come before this meeting.

Stewart Aronson expressed his thanks to William Clancy, who is retiring as Superintendent, for all the help he has given: as did Richard Poelaert and Robert Caron. The District showed agreement with applause.

Richard Poelaert expressed his thanks to Stewart Aronson for his years on the Board. He has done a great job under sometimes adverse conditions. Mr. Aronson is not running again for the East Kingston School Board. He is now on the Co-op School Board. Robert Caron also thanked Stewart for his work on the Board. The District concurred with applause.

There was confusion over SB2 and its effect on East Kingston. SAU #16 Assistant Superintendent Barabara Lobdell was recognized. She explained the ballot voting would only be for the Co-op School District and would not take effect until a year from now. The Co-op School District Meeting will be held Saturday, March 15, 1997 at 9:00 AM at the Talbot Gym, Exeter.

Stewart Aronson stated his three years on the Board have been a "blast". He has had a great relationship with the other two members. Stewart also thanked Tommi Levesque for all her assistance to the Board. The District responded with applause.

Motion to adjourn by Stewart Aronson, seconded by Robert Caron and so voted at 1:45 PM.

Respectfully submitted, Catherine J. George School District Clerk

### EAST KINGSTON ELEMENTARY SCHOOL

It is with great pleasure that I submit the annual report to the citizens of East Kingston for the 1997-1998 school year. The annual report is always an opportunity for me to share with you the wonderful events that take place at the school, the changes, and the issues that confront us.

One of the goals for the year is to increase our technology program by upgrading the hardware, purchase new software, and network the building. All of the students have one class a week with the technology coordinator to learn keyboarding, word processing, spreadsheets, and data bases. In addition, they have learned how to access research information in the Internet and use the various software packages available. We purchased several new computers this year to upgrade the computer lab. By springtime we should be networked within the school building. The staff has attended and will attend throughout the year, workshops on technology to improve their skills and knowledge. We continuously strive to make the students and ourselves computer literate.

We are proud of our kitchen facility and hope the community as well as the school will put it to good use. Our satellite program with Exeter went very well and helped us to decide that we are capable of running our own program for the rest of the year. We expect this to be a self sustaining program incurring no extra cost to the town. We will evaluate the program in June and consider what is best for town. Even if we are not successful with this, the school will have a fully equipped kitchen to be used as an emergency shelter for the town of East Kingston.

At the present, the school is being used every night of the week with programs for youth and adults. The Recreation Committee has become very active this year in establishing programs for the young and the adults. The enrichment program after school planned by Janice Miller and Rachel Owens, two volunteer parents, also give the students something different to experience. The school is a perfect place for the community center and giving the taxpayers an investment for their money. With so much involvement of caring and dedicated community people, the town of East Kingston should remain a peaceful, small, safe town to raise children.

I cannot write a report without mentioning the professional staff that works with your students daily. The staff continuously strives to present innovative and exciting programs to the students. This year East Kingston, Brentwood, Kensington, and Newfields consolidated grant monies to allow the schools to have joint workshops and hire facilitators in order to have more communication and consistency within the district. Our early release days allow the schools the opportunity to be together to exchange information and enhance the curricula.

We added a part time fifth grade teacher, Heather Ciance, to our staff this year at the beginning of the school year. When the position became full time because of an increase in enrollment, Mrs. Ciance had already been offered a full time reading specialist position in another district and Judith Hayes was hired to replace her. We were sorry to lose Mrs. Ciance but were lucky to recruit such an excellent teacher as Ms. Hayes. Tracey Janelle

replaced Sue Kaplan as the occupational therapist and Sue Davis was hired as a support staff for the fifth grade.

Our word for the year is flexibility. Space has to be shared because every available space in the school is being used to provide services to the students. The school counselor, the psychologist, and the contracted counselor use one side of the stage. Art, music, and the occupational therapist share the other side of the stage. The library is used a s a fifth grade classroom as well as a library. The conference room serves also as the staff lounge. At times it is difficult to schedule assemblies in the multi-purpose room or meetings in the conference room, but we manage. I am thankful to the staff for always being willing to do what is necessary to provide quality education to the students.

For the second year in a row, the East Kingston Elementary School has received the Blue Ribbon Award for having an excellent volunteer program. Without the dedication of the community and its many volunteers, the East Kingston Elementary School could not become a School of Excellence. It is with pride and honor when I say I am the principal of the East Kingston Elementary School. Thank you for allowing me to be in that position and for your continued support.

Respectfully submitted, Anne E. Goodman, Principal

## STAFF

| Principal                                | Mrs. Anne Goodman        |
|--|--------------------------|
| Multiage                                 | Mrs. Maureen Brown       |
| Grade 1                                  | Mrs. Liliane Conlan      |
| Grade 2                                  | Mrs. Sarah Oppenheimer   |
| Grade 3                                  | Mrs. Nancy Burns         |
| Grade 3                                  | Mrs. Lynne Walker        |
| Grade 4                                  | Mrs. Anne Atkins         |
| Grade 5                                  | Mr. James McMahon        |
| Grade 5                                  | Ms. Judith Hayes         |
| Grade 6                                  | Ms. Angela Twiss         |
| Special Education Teacher/Coordinator    | Mrs. Evelyn Lord         |
| Music                                    | Mrs. Nancy Leavitt       |
| Art                                      | Mrs. Barbara Feldman     |
| Physical Education                       | Mr. Christopher Roy      |
| School Nurse                             | Mrs. Tara Prescott       |
| Speech Therapist                         | Ms. Jane Castle          |
| Occupational Therapist                   | Mrs. Tracy Janelle       |
| Physical Therapist                       | Mrs. Sheila Briggs       |
| Physical Therapist                       | Ms.Melissa Mullaney      |
| School Psychologist                      | Mrs. Terri Karnan        |
| Administrative Assistant                 | Mrs. Florence Whicher    |
| Custodian                                | Mr. John Walor           |
| Part time Custodian                      | Ms. Karen Falcone        |
| Special Education/Instructional Aides    | ige Mrs. Janice Huss     |
| Grade 1                                  | Mrs. Helen Burnham       |
| Grade 2                                  | Mrs. Gail Nickerson      |
| Gr. 3                                    | Mrs. Janice Kuegel       |
| Gr. 4                                    | Mrs. Christine Silverman |
| Gr. 5                                    | Mrs. Sue Davis           |
| Gr. 6                                    | Mr. Tom Witmer           |
|  | Mrs. Linda MacNeill      |
| Library Aide                             | Mrs. Helen Burnham       |
| Resource Secretary                       | Mrs. Kathleen Barker     |
| Counselor/Home School Coordinator        | Mrs. Betsy Schulthess    |
| Technology Coordinator/Spec. Ed. Teacher | •                        |
|  |                          |

## TABLE I EAST KINGSTON PUPILS TOTAL ENROLLMENT JANUARY 1, 1998

|                      | К |    | 1-2 | 2  | 3  | 4  | 5  | Total |
|----------------------|---|----|-----|----|----|----|----|-------|
| E. Kingston 1-5      |   | 30 |     | 29 | 35 | 22 | 30 | 146   |
| 1997 1-5 Comparisons |   | 20 | 24  | 25 | 22 | 28 | 23 | 142   |

## TABLE II PERFECT ATTENDANCE FOR ENTIRE YEAR 1996-97

Matthew Abbot Emily Caron Ryan Caron Kelsey Clark Janelle Duvall Erin Fitzgibbon Jacob Mayotte Rachel Staves Sarah Weingart

TABLE III

## EAST KINGSTON SCHOOLS GRADE 1 TO 6 STATISTICS FOR TEN YEARS ENDING JUNE 1997

|         | Weeks in<br>Year | Number of<br>Boys | Number of<br>Girls | Total<br>Pupils | Average<br>Attendance | Average<br>Absence | Average<br>Membership | Percent of<br>Attendance |
|---------|------------------|-------------------|--------------------|-----------------|-----------------------|--------------------|-----------------------|--------------------------|
| 1987-88 | 38               | 50                | 43                 | 93              | 90.4                  | 2.9                | 93.3                  | 96.7                     |
| 1988-89 | 38               | 52                | 42                 | 94              | 90.0                  | 2.9                | 93.0                  | 97.7                     |
| 1989-90 | 38               | 53                | 47                 | 100             | 97.9                  | 3.1                | 101.0                 | 97                       |
| 1990-91 | 38               | 57                | 50                 | 107             | 103.6                 | 3.7                | 107.3                 | 97                       |
| 1991-92 | 38               | 62                | 58                 | 120             | 195.34                | 6.84               | 202.18                | 96                       |
| 1992-93 | 38               | 76                | 75                 | 151             | 136                   | 5.1                | 141.1                 | 96.4                     |
| 1993-94 | 38               | 78                | 91                 | 169             | 144                   | 4                  | 148                   | 9 <b>7</b>               |
| 1994-95 | 38               | 74                | 77                 | 151             | 153.5                 | 4.7                | 158.2                 | 97                       |
| 1995-96 | 38               | 67                | 92                 | 159             | 151.1                 | 4.9                | 156.0                 | 96.8                     |
| 1996-97 | 38               | 70                | 96                 | 166             | 162.0                 | 6.0                | 168.0                 | 96.7                     |

East Kingston Elementary School: Detailed Accounts of Proposed Budget for 1998-99

|                                       | 1995-96  | 1896-97   | 1996-97      | 1997-98 | 1998-99  |
|---------------------------------------|----------|-----------|--------------|---------|----------|
| Account # Description                 | Expended | Adopted   | Expended     | Adopted | Proposed |
| 4400440 TEACHEDO OALABIEO             | 070      | 100       | 00000        | 200 001 | 010      |
| 1100112 SUBSTITUTES' SALARIES         | 5.084    | 5.528     | \$4 766 07   | 302,867 | 358,059  |
| 1100330 504 CONTRACTED SERVICES       | 2,389    | 100       | \$896.75     | 100     | 100      |
| 1100370 CURRICULUM DEVELOPMENT        | 4,000    | 0         | \$0.00       | 2,000   | 2,970    |
| 1199564 TUITION - JHS                 | 207,701  | 221,400   | \$219,704.85 | -       | 0        |
| 1100565 TUITION - HS                  | 402,846  | 507,000   | \$427,042.84 | Ψ.      | 0        |
| 1100610 TEACHING SUPPLIES             | 7,593    | .8,182    | \$7,892.09   | 8,182   | 6,757    |
| 1100630 TEXTBOOKS                     | 0        | 3,997     | \$12,245.29  | 8,189   | 2,697    |
| 1100640 PERIODICALS                   | 5,859    | 720       | \$638.00     | 725     | 820      |
| 1100741 ADDITIONAL EQUIPMENT          | 852      | 1,943     | \$7,286.16   | 2,234   | 1,995    |
| 1100742 REPLACEMENT OF EQUIPMENT      | 2,406    | 0         | \$0.00       |         |          |
| 1100751 FURNITURE                     | 8,972    | 2,000     | \$6,780.90   | 7,835   | 418      |
| TOTAL 1100 TOTAL REGULAR EDUCATION    | 926,651  | 1,031,905 | \$987,822.34 | 342,294 | 383,192  |
| 4200442 CDED CALABIEC                 | 30 00    | 002.00    | 00 000 000   | 000     | 200 454  |
| 4200449 PDFD ADED                     | 30,000   | 000,60    | 930,300.00   |         | 92,134   |
| 1200118 SPED AIDES                    | 49,312   | 926'59    | \$66,909.36  | 36,252  | 36,238   |
| 1200270 SPED COURSE REIMBURSEMENT     |          |           |              |         | 1,000    |
| 1200290 SPED WORKSHOPS                |          |           |              | -       | 400      |
| 1200330 SPED CONTRACTED SERVICES      | 80,891   | 126,461   | \$72,876.98  | •       | 11,692   |
| 1200331 SPED CONTRACTED SERVICES      |          |           | \$0.00       | 7,314   | 5,884    |
| 1200370 SPED CURRICULUM DEVELOPMENT   |          |           |              |         | 540      |
| 1200561 SPED TUITION - PUBLIC - NH    | 2,080    | 7,500     | \$11,210.00  | 17,565  | 40,506   |
| 1200568 SPED TUITION - PRIVATE OUT NH | 24,325   | 5,050     | \$11,442.76  | -       | -        |
| 1200569 SPED TUITION - PRIVATE NH     | 0        | 22,160    | \$1,483.52   | 2,460   | 2,375    |
| 1200580 SPED TRAVEL                   | 21       | 1,000     | \$184.17     | 1,000   | 1,000    |
| 1200610 SPED SUPPLIES                 | 1,057    | 810       | \$722.72     | 529     | 1,377    |
| 1200630 SPED TEXTBOOKS                | 219      | 445       | \$440.85     | 250     | 530      |
| 1200741 SPED EQUIPMENT                | 95       | 120       | \$111.31     | 200     | 129      |
| -                                     | 0        | 0         | \$0.00       | -       | 28       |
| TOTAL 1200 TOTAL SPED                 | 196,469  | 269,070   | \$203,769.67 | 148,589 | 163,910  |
| 1400610 STUDENT ACTIVITIES ACCOUNT    | 2,020    | 1,840     | \$1,599.77   | 2,400   | 2,075    |
| 0                                     |          |           |              |         | 325      |
| TOTAL 1400 TOTAL STUDENT ACTIVITIES   | 2 020    | 1.840     | \$1.599.77   | 2.400   | 2.400    |

| Account #   Description   Expended   Adopted   Adopted   Property  |                    |   | 06-0661  | 10-0001 | 18-0661  | 06-1661 | 66-0661  |
|--|--------------------|---|----------|---------|--|---------|----------|
| 6,560 8,640 \$13,200.00  6,560 8,640 \$13,200.00  347 500 \$461.72  7,102 9,540 \$13,826.41  5,150 11,472 \$11,084.40  0 100 \$0.00  0 169 \$13,826.41  \$0,000  0 100 \$10,000  \$0,000  1,436 11,991 \$11,433.40  5,512 11,991 \$11,433.40  15,194 10,693 \$8,425.48  3,606 \$2,300 \$2,300.49  4,435 2,368 \$2,301.49  4,435 2,360 \$2,401.98  2,365 1,569 \$1,659.08  1,36 1,500 \$1,476.62  2,56 7,667 \$7,602.04  0 0 0 \$0.00  8,190 25,876 \$25,146.10   | ccount #           |   | Expended | Adopted |  | Adopted | Proposed |
| 0         20         \$0.00           0         20         \$0.00           195         8,640         \$13,200.00           195         400         \$14.68           347         500         \$461.72           7,102         9,540         \$13,826.41           5150         11,472         \$11,084.40           63         70         \$0.00           63         70         \$0.00           63         70         \$0.00           63         70         \$0.00           63         70         \$0.00           63         70         \$0.00           5,512         11,991         \$11,433.40           7,102         \$0.00         \$0.00           8,435         2,350         \$2,330.49           4,435         2,350         \$2,401.38           2,00         \$2,330.49         \$2,330.49           4,435         2,350         \$2,350         \$2,401.38           2,00         \$2,56         \$1,500         \$1,500           3,625         1,528         \$1,476.62           2,565         7,667         \$7,602.04           2,565         7,667         \$7  |                    |   |          |         |  |         |          |
| 6,560 8,640 \$13,200.00  195 400 \$144.69  347 500 \$461.72  7,102 9,540 \$13,826.41  5150 11,472 \$11,084.40  0 0 0 0 \$0.00  299 180 \$180.00  0 0 0 \$0.00  \$0.00  5,512 11,991 \$11,433.40  15,194 10,693 \$8,425.48  3,568 3,000 \$2,330.49  4,435 2,350 \$2,401.38  2,3625 15,281 \$13,703.39  2,000 \$200  71 500 \$1,476.62  2,350 \$2,401.38  4,435 2,350 \$2,401.38  2,000 \$2,300.49  1,500 \$2,300.49  2,665 7,667 \$7,602.04  2,565 7,667 \$7,602.04  8,190 25,876 \$25,146.10   | 211011<br>TAL 2110 | 1 ATTENDANCE SALARIES TOTAL ATTENDANCE SALARIES | 0 0      | 20      | \$0.00   | 20 20   | 20 20    |
| 195   400   \$164.69   347   500   \$461.72   540   \$13,826.41   5150   100   5000   5  | 2120116            | GUIDANCE SALARIES                               | 6,560    | 8.640   | \$13,200.00  | 14.133  | 17 905   |
| 347         500         \$46.7.02           7,102         9,540         \$13,826.41           7,102         9,540         \$13,826.41           63         70         \$0.00           63         70         \$0.00           63         70         \$0.00           63         70         \$0.00           63         70         \$0.00           63         70         \$0.00           63         70         \$148.00           60         169         \$180.00           70         \$169         \$149.00           8,512         11,991         \$11,433.40           8,530         \$2,330.49         \$2,330.49           4,435         2,350         \$2,401.98           2,349         16,043         \$13,157.35           200         235         \$469.00           71         500         \$0.00           71         500         \$1,659.08           1,50         \$1,659.08         \$1,659.08           1,76         \$1,650.08         \$1,659.08           1,76         \$1,650.00         \$0.00           2,565         7,607.40         \$0.00 <td< td=""><td>212033</td><td>GUIDANCE - CONTRACTED SERVICES</td><td>105</td><td>7007</td><td>6464 60</td><td></td><td>1 360</td></td<>  | 212033             | GUIDANCE - CONTRACTED SERVICES                  | 105      | 7007    | 6464 60  |         | 1 360    |
| 5150         9,540         \$13,826.41           5150         11,472         \$11,084.40           63         70         \$0.00           63         70         \$0.00           0         160         \$180.00           0         \$0.00         \$0.00           0         169         \$180.00           0         \$0.00         \$0.00           15,194         10,693         \$8,425.48           3,568         3,000         \$2,330.49           4,435         2,350         \$2,401.98           2,000         \$2,330.49         \$6.00           71         500         \$1,476.62           200         71         500         \$1,659.08           1,36         1,500         \$1,659.08           1,36         1,500         \$1,659.08           1,36         \$1,659.08         \$1,659.08           1,36         \$1,659.08         \$1,659.08           2,565         7,667         \$7,607           0         0         \$0.00           0         \$0.00           0         \$0.00           0         \$0.00           0         \$0.00   | 2120610            | GUIDANCE SUPPLIES                               | 347      | 200     | \$461.72   | 200     |          |
| 5150 11,472 \$11,084.40 63 70 \$0.00 63 70 \$0.00 0 0 0 \$5.00 0 0 169 \$180.00 0 0 \$5.00 0 169 \$180.00 8,180.00 15,194 10,693 \$8,425.48 4,435 2,350 \$2,330.49 4,435 2,350 \$2,401.98 23,197 16,043 \$1,3703.39 200 771 500 \$1,500 71 500 \$1,690 8,190 25,876 \$25,146.10  | TAL 2120           | TOTAL GUIDANCE                                  | 7,102    | 9,540   | \$13,826.41  | 15,033  | 19,256   |
| 5150         11,472         \$11,084.40           63         70         \$0.00           299         180         \$180.00           0         0         \$0.00           0         169         \$169.00           5,512         11,991         \$11,433.40           15,194         10,693         \$8,425.48           3,568         3,000         \$2,30.49           4,435         2,350         \$2,401.98           2,197         16,043         \$13,157.95           2,200         235         \$466.00           71         500         \$1,659.08           1,76         456         \$1,659.08           1,36         1,500         \$1,476.62           2,565         7,657         \$25,60           0         0         \$0.00           8,190         25,876         \$25,146.10   |                    |   |          |         | A THE STATE OF THE |         |          |
| 63 70 \$0.00  63 70 \$0.00  299 180 \$180.00  0 169 \$180.00  0 169 \$180.00  15,194 10,693 \$8,425.48  3,568 3,000 \$2,30.49  4,435 2,197 16,043 \$1,157.95  200 23 \$469.00  71 500 \$1,650.08  1,336 1,500 \$1,650.08  217 237 \$235.97  2,566 7,667 \$7,602.04  0 0 \$0.00  \$0.   | 213012(            | ) HEALTH SALARIES                               | 5150     | 11,472  | \$11,084.40  | 17,468  | 24,590   |
| 63 70 \$0.00 299 180 \$180.00 0 0 169 \$180.00 0 169 \$1.00 0 169 \$1.00 3.568 3.000 \$2.30.49 4,435 23,497 16,043 \$13,703.39 200 23,197 16,043 \$11,57.95 2,100 235 \$469.00 71 500 \$1,500 \$1,650.08 1,336 1,500 \$1,650.00 71 237 \$2,650.00 0 0 \$0.00 \$ | 213033(            | D HEALTH CONTRACTED SERVICES                    | 0        | 100     | \$0.00   | 100     | 100      |
| 299 180 \$180.00  0 0 0 \$50.00  10 169 \$169.00  \$0.00  15,194 10,693 \$8,425.48  4,435 2,350 \$2,330.49  4,435 2,350 \$2,330.49  23,197 16,043 \$13,703.39  200 236 \$469.00  71 500 \$236  1,306 \$1,650.08  1,306 \$1,650.08  217 \$237 \$235.97  217 \$237 \$235.97  217 \$236 \$0.00  8,190 25,876 \$25,146.10  | 213044(            | D HEALTH MAINTENANCE                            | 63       | 02      | \$0.00   | 180     | 125      |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 213061(            | ) HEALTH SUPPLIES                               | 299      | 180     | \$180.00   | 402     | 288      |
| 0         169         \$169.00           5,512         11,991         \$11,433.40           3,568         3,000         \$2,330.49           4,435         2,350         \$2,401.98           23,197         16,043         \$13,157.95           200         235         \$469.00           71         500         \$1,659.08           1,76         456         \$1,659.08           1,76         456         \$1,659.08           1,76         456         \$1,659.08           2,77         237         \$236.00           2,565         7,667         \$5.00           0         0         \$0.00           8,190         25,876         \$25,146.10  | 213063(            | ) HEALTH TEXTBOOKS                              | 0        | 0       | \$0.00   | 105     | 155      |
| 5,512     11,991     \$11,433.40       15,194     10,693     \$8,425.48       3,568     3,000     \$2,330.49       4,435     2,350     \$2,330.49       23,197     16,043     \$13,157.95       200     235     \$469.00       71     500     \$1,659.08       1,336     1,500     \$1,476.90       217     237     \$235.97       2,565     7,667     \$7,602.04       0     \$0.00       8,190     25,876     \$25,146.10  | 213074             | 1 HEALTH EQUIPMENT                              | 0        | 169     | \$169.00   | 770     | 110      |
| 15,194   10,693  | FAL 2130           |   | 5,512    | 11,991  | \$11,433.40  | 19,025  | 25,368   |
| 15,194   10,693  | 2240446            |   |          |         |  |         |          |
| 3,558 3,000 \$2,330,49<br>4,435 2,350 \$2,401.98<br>23,197 16,043 \$13,157.95<br>3,625 15,281 \$13,703.39 5<br>200 235 \$469.00<br>71 500 \$1,650.08<br>1,336 1,650.08<br>217 237 \$1,650.08<br>217 237 \$25.97<br>2,565 7,667 \$7,602.04 5<br>0 \$0.00<br>8,190 25,876 \$25,146.10 (6   | 700102             | A ALARIES                                       | 15,194   | 10,693  |  | 32,485  | 32,100   |
| 4,435     2,350     \$2,401.88       23,197     16,043     \$13,157.95       3,625     15,281     \$13,703.39       200     236     \$469.00       71     500     \$0.00       1,50     \$1,650.08       217     2,565     7,667     \$7,602.04       0     0     \$0.00       8,190     25,876     \$25,146.10     6  | 770177             | COURSE REIMBURSEMEN                             | 3,308    | 3,000   |  | 3,000   | 2,000    |
| 23,197     16,043     \$13,157.95       3,625     15,281     \$13,703.39     5       200     235     \$466.00       71     500     \$0.00       1,76     456     \$1,659.08       1,336     1,500     \$1,476.62       2,565     7,667     \$5.00       0     0     \$0.00       8,190     25,876     \$25,146.10  | 2210290            | CONFERENCES                                     | 4,435    | 2,350   |  | 5,100   | 3,200    |
| MEDIA SALARIES   3,625   15,281   \$13,703.39   2     MEDIA CONTRACTED SERVICES   200   235   \$469.00     MEDIA CONTRACTED SERVICES   200   235   \$469.00     MEDIA MAINTENANCE   7,103.00   \$1,650.00     MEDIA COMPUTER SUPPLIES   1,336   1,500   \$1,476.62     MEDIA PERIODICALS   2,77   2,37   \$235.97     MEDIA PERIODICALS   0   \$60.00     MEDIA PERIODICALS   2,565   7,667   \$7,602.04     MEDIA REPLACEMENT OF EQUIPMENT   0   \$60.00     MEDIA REPLACEMENT OF EQUIPMENT   0   \$60.00     MEDIA SERVICES   8,190   25,876   \$25,146.10     MEDIA SERVICES   8,190   25,876   \$25,14   | TAL 2210           | TOTAL IMPROVEMENT OF INSTRUCTION                | 23,197   | 16,043  | \$13,157.95  | 40,585  | 37,300   |
| 0 MEDIA CONTRACTED SERVICES         200         235         \$469.00           0 MEDIA MAINTENANCE         71         500         \$0.00           0 MEDIA COMPUTER SUPPLIES         176         456         \$1,659.08           0 MEDIA COMPUTER SUPPLIES         1,500         \$1,476.62           1 MEDIA PERIODICALS         2,7         237         \$235.97           1 MEDIA PERIODICALS         2,565         7,667         \$7,602.04           2 MEDIA COMPUTER EQUIPMENT         0         \$0.00           1 MEDIA REPLACEMENT OF EQUIPMENT         0         \$0.00           1 MEDIA SERVICES         8,190         25,876         \$25,146.10   | 222211             | 7 MEDIA SALARIES                                | 3.625    | 15.281  | \$13 703 39  | 21 618  | 21.388   |
| 0 MEDIA MAINTENANCE         71         500         \$0.00           0 MEDIA COMPUTER SUPPLIES         176         456         \$1,659.08           0 MEDIA TEXTBOOKS         1,336         1,500         \$1,476.62           0 MEDIA PERIODICALS         217         237         \$235.97           1 MEDIA PERIODICALS         2,565         7,667         \$7,602.04           2 MEDIA REPLACEMENT OF EQUIPMENT         0         0         \$0.00           1 MEDIA FURNITURE         0         \$6.00         0           1 MEDIA SERVICES         8,190         25,876         \$25,146.10   | 222233(            | D MEDIA CONTRACTED SERVICES                     | 200      | 235     | \$469.00   | 265     | 265      |
| MEDIA COMPUTER SUPPLIES   176   456   \$1,659.08   | 222244(            | 0 MEDIA MAINTENANCE                             | 71       | 200     | \$0.00   | 1,000   | 1,000    |
| 0 MEDIA TEXTBOOKS . 1,336 1,500 \$1,476.62   0 MEDIA PERIODICALS 217 237 \$235.97   1 MEDIA/COMPUTER EQUIPMENT 2,565 7,667 \$7,602.04 2   2 MEDIA REPLACEMENT OF EQUIPMENT 0 \$5,000   1 MEDIA FURNITURE 0 \$5,376 \$25,146.10 6   | 222261(            | MEDIA COMPUTER SUPPLIES                         | 176      | 456     | \$1,659.08   | 4,850   | 3,000    |
| MEDIA PERIODICALS   237   \$235.97   1   | 222263(            | MEDIA TEXTBOOKS                                 | 1,336    | 1,500   | \$1,476.62   | 2,505   | 2,700    |
| MEDIA/COMPUTER EQUIPMENT 2,565 7,667 \$7,602.04  | 222264(            | 0 MEDIA PERIODICALS                             | 217      | 237     | \$235.97   | 350     | 350      |
| 2 MEDIA REPLACEMENT OF EQUIPMENT 0 0 \$0.00 1 MEDIA FURNITURE 0 25,876 \$25,146.10   | 222274             | 1 MEDIA/COMPUTER EQUIPMENT                      | 2,565    | 7,667   | \$7,602.04   | 25,300  | 5,500    |
| 1 MEDIA FURNITURE 0 0 25,876 \$25,146.10 (   | 222274;            | 2 MEDIA REPLACEMENT OF EQUIPMENT                | 0        | 0       | \$0.00   | 1,200   | 1,500    |
| TOTAL MEDIA SERVICES 8,190 25,876 \$25,146.10 (  | 222275             | 1 MEDIA FURNITURE                               | 0        |         |  | 4,000   | 1,000    |
|  | TAL 2222           | TOTAL MEDIA SERVICES                            | 8,190    | 25,876  | \$25,146.10  | 61,088  | 36,703   |
|  |                    |   |          |         |  |         |          |
|  |                    |   |          |         |  |         |          |

East Kingston Elementary School. Detailed Accounts of Proposed Budget for 1998-99

| Account # L                                    |                               | 00-000   | 1830-97 | 1830-31     | 1997-98 | 1998-99  |
|--|-------------------------------|----------|---------|-------------|---------|----------|
|  | Description                   | Expended | Adopted | Expended    | Adopted | Proposed |
|  |                               |          |         |             |         |          |
| 2310351 SAU #16 EXPENSE                        | SE                            | 20,965   | 21,284  | \$21,284.00 | 18,039  | 17,690   |
| 2310353 SLC EXPENSE                            |                               | 0        | 271     | \$281.00    |         | 155      |
| 2310372 LEGAL EXPENSE<br>2310373 AUDIT EXPENSE |                               | -350     | 3,000   | \$0.00      | 3,000   | 3,000    |
| 2310380 SCHOOL BOARD EXPENSE                   | EXPENSE                       | 6,010    | 3,000   | \$3,258.38  | 3,000   | 3,000    |
| TOTAL 2310 TOTAL GENERAL ADMINISTRATION        | L ADMINISTRATION              | 26,625   | 27,555  | \$24,823.38 | 24,215  | 23,846   |
| 2300111 DISTRICT OFFICERS SALARIES             | ERS SALARIES                  | 4,425    | 3,875   | \$3,950.00  | 3,875   | 4,000    |
| TOTAL 2300 TOTAL SCHOOL BOARD SERVICES         | BOARD SERVICES                | 4,425    | 3,875   | \$3,950.00  | 3,875   |          |
| 2410114 PRINCIPAL SALARY                       | RY.                           | 42.678   | 48.380  | \$48 380 00 | 50 276  | 52 789   |
| 2410115 SECRETARIAL SALARIES                   | ALARIES                       | 15,839   | 16,257  | \$16,545.54 | 16,745  | 18,468   |
| 2410121 HEAD TEACHER'S SALARY                  | SSALARY                       | 300      | 300     | \$300.00    | 300     | 350      |
| 2410440 REPAIR AND MAINTENANCE                 | INTENANCE                     | 3,373    | 2,000   | \$2,058.00  | 1,995   | 2,460    |
| 2410531 TELEPHONE                              |                               | 3,664    | 3,400   | \$3,529.77  | 3,900   | 4,600    |
| 2410580 TRAVEL                                 |                               | 73       | 200     | \$180.10    | 200     | 200      |
| 2410610 SUPPLIES                               |                               | 4,783    | 3,477   | \$4,327.31  | 3,477   | 3,400    |
| 2410741 EQUIPMENT                              |                               | 1,735    | 200     | \$3,269.99  | 100     | 100      |
| 2410751 FURNITURE                              |                               | 1,425    | 250     | \$250.00    | 1,500   | -        |
| 0  | BERSHIPS                      | 465      | 009     | \$531.00    | 200     | 800      |
| TOTAL 2410 TOTAL OFFICE C                      | TOTAL OFFICE OF THE PRINCIPAL | 74,335   | 75,364  | \$79,371.71 | 79,193  | 83,168   |
| 2520111 FISCAL SERVICES                        | 8                             | 7.414    | 7 318   | \$7.318.00  | 10 119  | 9.397    |
| TOTAL 2520 TOTAL FISCAL SERVICES               | SENICES                       | 7 414    | 7 348   | C7 348 00   | 40 440  | 0 307    |
|  |                               |          |         | 00001       |         | i h      |

East Kingston Elementary School: Detailed Accounts of Proposed Budget for 1998-99

| Account # Description Exp  2540119 CUSTODIAL SALARIES 2540411 HEATING FUEL 2540412 FUEL OIL 2540412 FUEL OIL 2540413 ELECTRICITY 2540414 ELECTRICITY 2540414 ELECTRICITY 2540414 ELECTRICITY 2540414 ELECTRICITY 2540414 ELECTRICITY 2540415 INDURANCE 2540521 SMP INSURANCE 2540522 INBURANCE NURSE 2540522 INSURANCE - NURSE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540513 SUPPLIES 2540617 SUPPLIES 2540714 ADDITIONAL EQUPMENT 2550714 ADDITIONAL EQUPMENT  | 18,343<br>18,343<br>19,752<br>0<br>10,875<br>100<br>100<br>100<br>139<br>6,498<br>6,498<br>3,175<br>0<br>0<br>0<br>92,278   | Adopted 18,361 18,361 15,600 15,600 100 100 100 100 100 100 100 100 100                             | \$22,800.07<br>\$10,800.07<br>\$10,800.72<br>\$10,800.72<br>\$1,432.32<br>\$0,000<br>\$1,500<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,0   | Adopted  18,912 6,240 10,000 0 11,000 8,000 4,084 160 160    | Propo  |   |
|--|---|---|---|--|--------|---|
| 2540119 CUSTODIAL SALARIES 254012 ASST. CUSTODIAL SALARIES 2540411 HEATING FUEL 254041 ELECTRICHEAT 254040 CONTRACTED MAINTENANCE 2540521 SMP INSURANCE 2540522 LIABILITYINSURANCE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540526 SURETY BOND 2540527 INSURANCE - NURSE 2540527 INSURANCE - NURSE 2540741 ADDITIONAL EQUIPMENT 2540741 ADDITIONAL EQUIPMENT 2540741 REPLACEMENT OF EQUIPMENT   | 18,343<br>0<br>9,752<br>0<br>10,875<br>0<br>10,875<br>4,288<br>0<br>139<br>60<br>6498<br>3,175<br>3,175<br>60<br>64,98<br>3,175<br>60<br>60<br>60<br>60<br>60<br>60<br>60<br>60<br>60<br>60   | 18,361<br>0<br>9,465<br>0<br>15,600<br>1,008<br>1,008<br>1,300<br>1,300<br>1,300                    | \$22,800.07<br>\$10,580.72<br>\$0.00<br>\$12,432.32<br>\$0.00<br>\$59,325.30<br>\$59,325.30<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,00   | 18,912<br>6,244<br>10,000<br>11,000<br>8,000<br>4,082<br>166 |        |   |
| 2540119 CUSTODIAL SALARIES 2540122 ASST. CUSTODIAL SALARIES 2540411 HEATING FUEL 2540412 ELECTRICITY 2540440 CONTRACTED MAINTENANCE 2540521 SMP INSURANCE 2540522 LIABILITYINSURANCE 2540523 TREASURER'S BOND 2540524 SINETY BOND 2540525 SURETY BOND 2540525 SURETY BOND 2540526 SUPPLIES 2540741 ADDITIONAL EQUPMENT 25407741 ADDITIONAL EQUPMENT  | 18,343<br>9,752<br>0<br>10,875<br>10,875<br>10,875<br>100<br>100<br>1139<br>60<br>64,98<br>3,175<br>3,175<br>92,278   | 18,361<br>9,465<br>0<br>15,600<br>0<br>5,424<br>4,084<br>1,000<br>1,300<br>1,300<br>1,300           | \$22,800.07<br>\$10,580.72<br>\$0.00<br>\$12,432.32<br>\$59,325.30<br>\$59,355.30<br>\$4,367.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00   | 18,912<br>6,246<br>10,000<br>11,000<br>8,000<br>4,084<br>166 |        |   |
| 2540122 ASST. CUSTODIAL SALARIES 2540411 HEATING FUEL 2540412 FUEL OIL 254043 ELECTRICITY 2540440 CONTRACTED MAINTENANCE 2540521 SMP INSURANCE 2540521 LIABILITYINSURANCE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540525 SURETY BOND 2540525 SURETY BOND 2540526 SUPPLIES 25407741 ADDITIONAL EQUIPMENT 25407741 ADDITIONAL EQUIPMENT 2540774 REPLACEMENT OF EQUIPMENT   | 9,752<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>4,288<br>4,288<br>0<br>100<br>100<br>139<br>60<br>64,98<br>3,175<br>0<br>0<br>0<br>139<br>048<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 9,465<br>9,465<br>0<br>15,600<br>1,600<br>1,000<br>1,300<br>1,300<br>1,300                          | \$10,580.72<br>\$0.00<br>\$12,432.32<br>\$0.00<br>\$59,325.30<br>\$59,325.30<br>\$4,367.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160   | 11,000<br>11,000<br>8,000<br>4,084<br>166                    |        |   |
| 2540411 HEATING FUEL 2540412 FUEL OIL 2540413 ELECTRICITY 2540414 ELECTRIC HEAT 2540414 ELECTRIC HEAT 2540521 SMP INSURANCE 2540521 SMP INSURANCE 2540522 LIABILITYINSURANCE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540526 SUPPLIES 25407741 ADDITIONAL EQUPMENT 25407741 REPLACEMENT OF EQUIPMENT  | 9,752<br>0<br>10,875<br>10,875<br>4,288<br>0<br>139<br>139<br>60<br>64,98<br>3,175<br>3,175<br>92,278   | 9,465<br>0<br>15,600<br>15,600<br>0<br>1,084<br>0<br>1,084<br>0<br>1,084<br>1,300<br>1,300<br>1,300 | \$10,580.72<br>\$0.00<br>\$12,432.32<br>\$0.00<br>\$59,325.30<br>\$4,367.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00<br>\$160.00   | 10,000<br>11,000<br>8,000<br>4,084<br>1,084                  |        |   |
| 2540412 FUEL OIL 2540413 ELECTRICITY 2540414 ELECTRIC HEAT 2540414 ELECTRIC HEAT 2540416 CONTRACTED MAINTENANCE 2540521 SMP INSURANCE 2540522 LIABILITYINSURANCE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540525 SURETY BOND 25407741 ADDITIONAL EQUPMENT 2540774 REPLACEMENT OF EQUIPMENT  | 10,875<br>10,875<br>0<br>0<br>1,288<br>0<br>139<br>60<br>6498<br>3,175<br>92,278  | 15,600<br>15,600<br>0 5,424<br>4,084<br>1,000<br>1,300<br>1,300<br>1,300                            | \$0.00<br>\$12,432.32<br>\$0.00<br>\$59,325.30<br>\$4,367.00<br>\$160.00<br>\$6,00<br>\$6,40<br>\$1,73.00<br>\$14,773.00  | 11,000<br>8,000<br>4,084<br>1,604                            |        |   |
| 2540413 ELECTRICITY 2540414 ELECTRIC HEAT 254040 CONTRACTED MAINTENANCE 2540521 ISMP INSURANCE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540525 SURETY BOND 2540525 SURETY BOND 2540527 SURETY BOND 25407741 ADDITIONAL EQUPMENT 2540774 REPLACEMENT OF EQUIPMENT  | 10,875<br>0<br>0<br>4,288<br>139<br>139<br>60<br>6498<br>3,175<br>92,278  | 15,600<br>0 0<br>0 4,224<br>4,084<br>1,000<br>1,300<br>1,300<br>1,300                               | \$12,432.32<br>\$0.00<br>\$69,325.30<br>\$4,367.00<br>\$100<br>\$100<br>\$0.00<br>\$6,408.18<br>\$1,47,73.00  | 11,000<br>8,000<br>4,084<br>1,60                             |        |   |
| 2540414 ELECTRIC HEAT 254040 CONTRACTED MAINTENANCE 254052 ILABILITYINSURANCE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540525 SURETY BOND 2540525 SURETY BOND 2540526 SUPPLIES 2540741 ADDITIONAL EQUIPMENT 2540742 REPLACEMENT OF EQUIPMENT  | 39,048<br>4,288<br>4,288<br>100<br>100<br>139<br>60<br>6,498<br>3,175<br>3,175  | 5,424<br>4,084<br>1,000<br>1,300<br>1,300<br>1,300  | \$59,325,30<br>\$4,367,00<br>\$1,00<br>\$1,00<br>\$0,00<br>\$0,00<br>\$6,40,8,18<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,00<br>\$1,0 | 8,000<br>4,084<br>160<br>160                                 |        |   |
| 2540440 CONTRACTED MAINTENANCE 2540521 SMP INSURANCE 2540522 LIABILITYINSURANCE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540526 SUPELTY BOND 2540741 ADDITIONAL EQUPMENT 2540741 REPLACEMENT OF EQUIPMENT   | 39,048<br>4,288<br>0<br>0<br>100<br>139<br>60<br>6,498<br>3,175<br>3,175<br>92,278  | 5,424<br>4,084<br>100<br>100<br>1<br>1,300<br>1,300<br>1,300<br>1,300                               | \$59,325.30<br>\$4,367.00<br>\$0.00<br>\$160.00<br>\$0.00<br>\$6,40<br>\$14,77.30<br>\$14,77.30   | 8,000<br>4,084<br>160<br>1                                   |        |   |
| 2540521 SMP INSURANCE 2540522 LIABILITYINSURANCE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540524 SURETY BOND 2540610 SUPPLIES 2540741 ADDITIONAL EQUPMENT 2540742 REPLACEMENT OF EQUIPMENT  | 4,288<br>0<br>0<br>100<br>139<br>60<br>6,498<br>3,175<br>0<br>0<br>92,278   | 4,084<br>100<br>100<br>1,323<br>3,200<br>1,300<br>0 7777  | \$4,367.00<br>\$0.00<br>\$160.00<br>\$0.00<br>\$6,408.18<br>\$14,773.00   | 4,084  |        |   |
| 2540522 LIABILITYINSURANCE 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540741 ADDITIONAL EQUPMENT 2540774 REPLACEMENT OF EQUIPMENT   | 0<br>100<br>139<br>60<br>6,498<br>3,175<br>0<br>0   | 100<br>100<br>3,200<br>1,300<br>1,300   | \$0.00<br>\$160.00<br>\$0.00<br>\$6.408.18<br>\$14,773.00   | 160  |        |   |
| 2540523 TREASURER'S BOND 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540610 SUPPLIES 2540741 ADDITIONAL EQUPMENT 2540742 REPLACEMENT OF EQUIPMENT   | 100<br>139<br>6,498<br>3,175<br>0<br>92,278   | 100<br>235<br>3,200<br>1,300<br>0   | \$160.00<br>\$0.00<br>\$0.00<br>\$6,408.18<br>\$14,773.00   |  | 100    |   |
| 2540524 INSURANCE - NURSE 2540525 SURETY BOND 2540610 SUPPLIES 2540741 ADDITIONAL EQUPMENT 2540742 REPLACEMENT OF EQUIPMENT  | 139<br>60<br>6,498<br>3,175<br>0<br>92,278  | 235<br>3,200<br>1,300<br>0  | \$0.00<br>\$0.00<br>\$6,408.18<br>\$14,773.00   |  | 235    |   |
| 2540525 SURETY BOND 2540610 SUPPLIES 2540741 ADDITIONAL EQUPMENT 2540742 REPLACEMENT OF EQUIPMENT  | 60<br>6,498<br>3,175<br>0<br>92,278   | 3,200<br>1,300<br>0   | \$6,408.18<br>\$6,408.18<br>\$14,773.00   |  | 235    | 1 |
| 2540610 SUPPLIES<br>2540741 ADDITIONAL EQUPMENT<br>2540742 REPLACEMENT OF EQUIPMENT  | 6,498<br>3,175<br>0<br>92,278   | 3,200   | \$6,408.18  |  |        | _ |
| 2540741 ADDITIONAL EQUPMENT<br>2540742 REPLACEMENT OF EQUIPMENT  | 3,175<br>0<br>92,278  | 1,300   | \$14,773.00   | 9,000  | 5,000  | _ |
| 2540742 REPLACEMENT OF EQUIPMENT   | 92,278  | 0 27 770  | 00 00   |  | 100    | _ |
|  | 92,278  | 57 770  | DD.00   | 3,748  | -      | _ |
| TOTAL 2540 TOTAL OPERATION OF PLANT  |   | , , , ,   | \$130,846.59  | 67,680   | 69,944 | _ |
| 2543431 MOWING   | c   | 1 500   | \$2.482.00  | 4 600  | -      | _ |
| NI DEAD HIDITED OF COOLINDS  |   |   | 92,402.00   |  |        | _ |
| TOTAL 2343 UPREEP OF GROUNDS   | 0   | 1500  | \$2,482.00  | 1,500  | -      |   |
| 2552510 PUPIL TRANSPORTATION   | 102,503   | 91.887  | \$91,930.58   | 39.441   | 39.441 |   |
| TOTAL 2552 TOTAL PUPIL TRANSPORTATION  | 102503  | 91887   | \$91,930.58   |  | 39,441 |   |
| 2663644 CDED TDANCBOBIATION  | 000   | 1000 44   | 10011   |  |        |   |
| -1   | 1,00  | /00'-   | 30,472.61   | 7,800  |        | _ |
| IOIAL 2553 IOIAL SPED IRANSPORIATION   | 8841  | 11387   | \$6,472.81  | 2,800  | 10,500 |   |
| 25554510 FIELD TRIPS   | 0   | C   | 00 08   | 2 000  | -      |   |
| TOTAL 2554 TOTAL FIELD TRIPS   | 0   | 0   | \$0.00  | ,  | l gas  | _ |
|  |   |   |   |  |        | , |
|  |   |   |   |  |        |   |
|  |   |   |   |  |        |   |
|  |   | +   |   |  |        | _ |
|  | -   |   |   |  | :      |   |
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East Kingston Elementary School: Detailed Accounts of Proposed Budget for 1998-99

|                 |  | 1995-96             | 1996-97         | 1996-97          | 1997-98           | 1998-99   |
|-----------------|--|---------------------|-----------------|------------------|-------------------|-----------|
| Account #       | Description  | Expended            | Adopted         | Expended         | Adopted           | Proposed  |
|                 |  |                     |                 |                  |                   |           |
| 2900211         | 2900211 HEALTH INSURANCE   | 46,668              | 50,879          | \$47,714.77      | 52.024            | 76,455    |
| 2900212         | 2900212 DENTAL INSURANCE   | 2,056               | 2,240           |                  | 2,543             | 3,114     |
| 2900213         | 2900213 LIFE INSURANCE   | 971                 | 890             |                  | _                 | 1,318     |
| 2900214         | 2900214 WORKERS COMPENSATION   | 4,526               | 4,990           | \$5,430.49       | 9'000             | 5,690     |
| 2900222         | 2900222 TEACHER RETIREMENT   | 8,557               | 11,064          | \$8,336.96       | 11,538            | 15,384    |
| 2900230 F.I.C.A | F.I.C.A.   | 36,871              | 39,700          | \$40,879.64      | 45,832            | 49,493    |
| 2900231         | 2900231 DISABILITY INSURANCE   | 2,866               | 3,457           | \$3,439.44       | 3,352             | 4,128     |
| 2900260         | 2900260 UNEMPLOYMENT COMPENSATION  | 302                 | . 934           | \$402.00         | 763               | 432       |
| OTAL 2900       | TOTAL 2900 TOTAL EMPLOYEE BENEFITS   | 102,817             | 114,154         | \$109,480.52     | 123,073           | 156,014   |
|                 |  |                     |                 |                  |                   |           |
| 4600730         | 4600730 SITE IMPROVEMENT   | 1,710               | 12,001          | \$14,200.00      |                   |           |
| TOTAL 4600      | TOTAL SITE IMPROVEMENT   | 1710                | 12,001          | \$14,200.00      | -                 |           |
| 5100830         | 5100830 DEBT SERVICE - PRINCIPAL   | 55,000              | 95,000          | \$55,000.00      | 55,000            | 55,000    |
| 5100841         | 5100841 DEBT SERVICE - INTEREST  | 50,476              | 46,750          | \$46,750.00      | 43,010            | 39,270    |
| 5100842         | 5100842 DEBT SERVICE - AREA INT.   | 3,274               | 2,184           | \$2,030.00       | 0                 |           |
| TOTAL 5100      | TOTAL DEBT SERVICE   | 108,750             | 103,934         | \$103,780.00     | 98,010            | 94,270    |
| 1456998 TOTAI   | TOTAL  | 1,698,839           | 1,873,030       | \$1,831,411.23   | 1,080,941         | 1,158,732 |
|                 | NOTE: As of 1998-1999 Food Service is being appropriated at its estimated gross amount. This amount will be offset by an | appropriated at its | estimated gross | amount. This amo | ount will be offs | et by an  |
|                 | equal amount of estimated revenue.   |                     |                 |                  |                   |           |
| 0530330         | PECOETO PODO PEDVICE MANACEMENT  |                     | 001             |                  |                   | 27.47     |
| 0/00007         | TOOD SERVICE MANAGEMEN I   | 7                   | 4,500           |                  | 000,4             | 401,07    |
| OTAL 2560       | TOTAL 2560 TOTAL FOOD SERVICE MANAGEMENT   | 2                   | 4500            | \$2.00           | 4,500             | 25,154    |
| 4 450000        | TALL STREET  |                     | 10000           |                  |                   |           |
| 1456998         | 1456998 GKAND IOIAL  | 1,698,841           | 1,877,530       | \$1,831,413.23   | 1,085,441         | 1.183.886 |

# EXPLANATION OF BUDGET EAST KINGSTON ELEMENTARY SCHOOL 1998-1999

|           | Comments    | 8 Full Time classroom teachers (Includes an additional classroom teacher) (art .40, music .40, PE .70) Reading specialist .50 Salaries include longevity Salaries include Sargent Camp stipend | Based on \$55.00 per day.  This rate allows for a total of 10 days per year for 10 full time teachers: five sick days, three personal days, and two professional days; two sick days and one personal or professional day for three part time teachers. Includes sub. sec. (\$350) | Contracted services that may be necessary to meet the requirements of Section 504 of the Rehabilitation Act of 1974 | Staff development and presenters<br>Eleven staff x \$15/hr x 18 hrs = \$2,970 | students @               | students @            | Teaching supplies incl. consumable materials Staff, Misc. notebooks, etc., SES, New Classroom, Shipping, Fees |
|-----------|-------------|--|--|---|---|--------------------------|-----------------------|---|
| 6661-0661 | Description | TEACHERS' SALARIES   | SUBSTITUTE SALARIES  | 504 CONTRACTED SERVICES   | CURRICULUM DEVELOPMENT  | TUITION - JR HIGH SCHOOL | TUITION - HIGH SCHOOL | TEACHING SUPPLIES   |
|           | Amount      | 358,059  | 6,345  | 100   | 2,970   | 0                        | 0                     | 6,757   |
|           | Account #   | 1100110  | 1100112  | 1100330   | 1100370   | 1100564                  | 1100565               | 1100610   |
|           |             |  |  |   |   |                          |                       |   |

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EAST KINGSTON ELEMENTARY SCHOOL 1998-1999

|           | Comments Staff - \$1,947, Science Materials - \$3,000 So. St. Materials -\$250, Replacement of Text - \$250, New classroom - \$250 | Weekly magazines for grades 2-6<br>% increase | Staff - \$1,254, PE - \$491<br>New classroom - \$250 |                          | Furniture requested by staff | Special Ed. Coordinator's Salary<br>Elem Speech/Elem. OT, SPED Tea40 | Cler aide 2.25 hrs @8.33/hrx180 days - \$3,374 aide @8.56/hr x 6.5 hrsx180 days -\$10,016 aide @8.56/hr x 6.5 hrsx180 days - \$10,016 aide @ 7.89/hr x 6.5hrsx180 days - \$9,232 Summer tutors - \$240 x 15 students | Per contract                     | Two staff             | Vision - \$5,902 Outside Counseling 1-5 - \$1,615 Summer PT - \$200 Summer Counseling - \$320 Orientation - \$3,655 |
|-----------|--|---|--|--------------------------|------------------------------|--|--|----------------------------------|-----------------------|---|
| 1998-1999 | <u>Description</u><br>TEXTBOOKS  | PERIODICALS                                   | ADDITIONAL EQUIPMENT                                 | REPLACEMENT OF EQUIPMENT | FURNITURE                    | SPECIAL ED TEACHER/COORDINATOR                                       | SPECIAL EDUCATION AIDES  | SPECIAL ED. COURSE REIMBURSEMENT | SPECIAL ED. WORKSHOPS | SPECIAL ED. CONTRACTED SERVICES   |
|           | <u>Amount</u><br>5,697   | 850   | 1,995  | -                        | 418                          | 62,154   | 36,238   | 1,000                            | 400                   | 11,692  |
|           | Account # 1100630  | 1100640                                       | 1100741  | 1100742                  | 1100751                      | 1200113  | 1200118  | 1200270                          | 1200290               | 1200330   |

# EAST KINGSTON ELEMENTARY SCHOOL 1998-1999

| Comments                        | Elem. P.T \$2,300<br>School Psychologist - \$2,304<br>Summer OT - \$480<br>Summer Speech - \$800 | Public Law 94-142 mandates that schools provide a free and appropriate education to all students ages 3-22 who are determined to be educationally handicapped by a team of teachers and specialists at the local school | Two staff x \$15/hr x 18 hrs. | Sum. Preschool - \$11,550<br>Preschool - \$28,956 |                                   | Summer Preschool - \$300<br>Preschool - \$1,875<br>Elem. Summer Camp - \$200 | Reimb. for Staff Travel to/from SPED meetings<br>Parent travel reimbursement | Tests, consumable books and other supplies for special education staff implementing IEP's |
|---------------------------------|--|---|-------------------------------|---|-----------------------------------|--|--|---|
| 1998-1999<br><u>Description</u> | SPECIAL ED. CONTRACTED SERVICES SALARIED   |   | SPED CURRICULUM DEVELOPMENT   | SPECIAL EDUCATION TUITION - PUBLIC SCHOOLS IN NH  | SPED TUITION - PRIVATE OUTSIDE NH | SPECIAL EDUCATION TUITION - PRIVATE SCHOOLS - NH                             | SPED TRAVEL  | SPECIAL ED. INSTRUCTIONAL SUPPLIES  |
| Amount                          | 5,884  |   | 540                           | 40,506  | ~                                 | 2,375  | 1,000  | 1,377   |
| Account #                       | 1200331  |   | 1200370                       | 1200561   | 1200568                           | 1200569  | 1200580  | 1200610   |
|                                 |  |   |                               |   |                                   |  |  |   |

## EXPLANATION OF BUDGET EAST KINGSTON ELEMENTARY SCHOOL 1998-1999

| Comments                        | Textbooks required to fulfill IEP's | Equipment required to fulfill IEP's | Mats                        | DARE Officer<br>Basketball Coach<br>Referees<br>STAR Program, Awards Assembly<br>Field Trips | Soccer Coach               | Truant officer      | Salary - 60%      | NOVA scoring \$15 x 90         | Gates and CAT Test Materials | 80% time        | Physical exams - Sargent Camp | Calibration of audiometer | First aid supplies such as bandaides, | Manuals required |
|---------------------------------|-------------------------------------|-------------------------------------|-----------------------------|--|----------------------------|---------------------|-------------------|--------------------------------|------------------------------|-----------------|-------------------------------|---------------------------|---------------------------------------|------------------|
| 1998-1999<br><u>Description</u> | SPECIAL EDUCATION TEXTBOOKS         | SPECIAL EDUCATION EQUIPMENT         | SPECIAL EDUCATION FURNITURE | STUDENT ACTIVITIES FUND  | SALARIED COACHING POSITION | ATTENDANCE SALARIES | GUIDANCE SALARIES | GUIDANCE - CONTRACTED SERVICES | GUIDANCE SUPPLIES            | HEALTH SALARIES | HEALTH CONTRACTED SERVICES    | HEALTH MAINTENANCE        | HEALTH SUPPLIES                       | НЕАLTH TEXTBOOKS |
| Amount                          | 530                                 | 129                                 | 84                          | 2,075  | 325                        | 20                  | 17,905            | 1,350                          | <del>-</del>                 | 24,590          | 100                           | 125                       | 288                                   | 155              |
| Account #                       | 1200630                             | 1200741                             | 1200751                     | 1400610  | 1410110                    | 2110111             | 2120116           | 2120330                        | 2120610                      | 2130120         | 2130330                       | 2130440                   | 2130610                               | 2130630          |

# EAST KINGSTON ELEMENTARY SCHOOL 1998-1999

|           | Comments           | Blood pressure equip. | Clerical aide - @8.33 x 2.25 hrsx180days<br>(Office/duty support) = 3,358<br>1 at 8.33 x 6.5x180 = 9,747<br>1 at 7.89 x 6.5x180 = 9,232<br>1 at 8.33 x 6.5x180 = 9,747 | Per Contract         | Six aides, 9 full time staff, 6 part time staff<br>Principal - State Conference | Librarian - \$8.52/hr × 14 hrs/wk × 36<br>Media Tech person (60% - 5 days/wk) = \$16,19 | Kids NET Hello<br>Internet | Repair/maintenance of equipment such as computers, audio-visual equipment and piano | Library supplies such as book jackets, tape | Cartridges, diskettes, & ribbons, software licensing | Hardcover Books | Educational periodicals |
|-----------|--------------------|-----------------------|--|----------------------|---|---|----------------------------|---|---|--|-----------------|-------------------------|
| 1998-1999 | <u>Description</u> | HEALTH EQUIPMENT      | AIDE'S SALARY  | COURSE REIMBURSEMENT | CONFERENCES   | MEDIA SALARIES  | MEDIA CONTRACTED SERVICES  | MEDIA MAINTENANCE   | MEDIA SUPPLIES                              | COMPUTER SUPPLIES                                    | MEDIA TEXTBOOKS | MEDIA PERIODICALS       |
|           | Amount             | 110                   | 32,100   | 2,000                | 3,200   | 21,388  | 265                        | 1,000   | 3,000                                       |  | 2,700           | 350                     |
|           | Account #          | 2130741               | 2210118  | 2210270              | 2210290   | 2222117   | 2222330                    | 2222440   | 2222610                                     |  | 2222630         | 2222640                 |
|           |                    |                       |  |                      |   |   |                            |   |   |  |                 |                         |

## EAST KINGSTON ELEMENTARY SCHOOL 1998-1999

|           | Comments    | Film strip projector | Computers Network hardware (cables, hubs, cards) Network software Laser printer for network 25" color TV for use with PC to TV converter | Replacement of damaged/obsolete equipment for rotation and upgrading | Shelves and carts | East Kingston's share of the SAU budget. | \$1 per student | For legal services which may be required by the Board |               | Membership in the NH School Boards<br>Association. Included is money<br>for advertising to fill personnel |
|-----------|-------------|----------------------|--|--|-------------------|--|-----------------|---|---------------|---|
| 1998-1999 | Description | MEDIA EQUIPMENT      | COMPUTER EQUIPMENT   | MEDIA REPLACEMENT OF EQUIPMENT                                       | MEDIA FURNITURE   | SAU 16 EXPENSE                           | SLC EXPENSE     | LEGAL EXPENSE   | AUDIT EXPENSE | SCHOOL BOARD EXPENSE  |
|           | Amount      | 5,500                |  | 1,500  | 1,000             | 17,690                                   | 155             | 3,000   | +             | 3,000   |
|           | Account #   | 2222741              |  | 2222742  | 2222751           | 2310351                                  | 2310353         | 2310372   | 2310373       | 2310380   |
|           |             |                      |  |  |                   |  |                 |   |               |   |

for the Sch. Bd. Secretary, and checks - (criminal check & misc. board expense)

vacancies that may occur, supplies

## EXPLANATION OF BUDGET EAST KINGSTON ELEMENTARY SCHOOL 1998-1999

| School Board Chair - \$1,200                     | School District Clerk - \$50<br>School District Moderator - \$50<br>Auditors (2) - \$150<br>School District Treasurer - \$500 | Supervisor of the Checklist \$50 | 209 days including summer hours |                     | Maintenance contract and repair cost for laminating - \$260, typewriters - \$200 copy machine - \$2,000 | Includes dedicated line - \$700 | Staff travel to post office, SAU office and other school business travel | Supplies for operating office | Telephone |           | Membership in National and State<br>Association of School Principals<br>and local and national ASCD |
|--|---|----------------------------------|---------------------------------|---------------------|---|---------------------------------|--|-------------------------------|-----------|-----------|---|
| <u>Description</u><br>DISTRICT OFFICERS SALARIES |   | PRINCIPAL SALARY                 | SECRETARIAL SALARY              | HEAD TEACHER SALARY | REPAIR AND MAINTENANCE  | TELEPHONE                       | TRAVEL   | SUPPLIES                      | EQUIPMENT | FURNITURE | DUES AND MEMBERSHIPS  |
| <u>Amount</u> 4,000                              |   | 52,789                           | 18,468                          | 350                 | 2,460   | 4,600                           | 200  | 3,400                         | 100       | 7-        | 800   |
| Account # 2300111                                |   | 2410114                          | 2410115                         | 2410121             | 2410440   | 2410531                         | 2410580  | 2410610                       | 2410741   | 2410751   | 2410810   |

# EAST KINGSTON ELEMENTARY SCHOOL 1998-1999

|           | Comments    |                 | % Increase, 40 hours per week, 52 weeks | Night time custodian -<br>15 hrs/wk, \$8.41/hr x 52 wks, % inc-6,560<br>Groundskeeper - 1,400 | 15% increase |          | 15% increase |               | Maintenance of septic system, fire extinguishers, painting and general maintenance of plant | Special multi-peril insurance on the building and contents, and commercial liability coverage |                     | Surety bond for the School District Treasurer. |                 |
|-----------|-------------|-----------------|---|---|--------------|----------|--------------|---------------|---|---|---------------------|--|-----------------|
| 1998-1999 | Description | FISCAL SERVICES | CUSTODIAL SALARY                        | ASSISTANT CUSTODIANS  | HEATING FUEL | FUEL OIL | ELECTRICITY  | ELECTRIC HEAT | CONTRACTED MAINTENANCE  | SMP INSURANCE   | LIABILITY INSURANCE | TREASURER'S BOND                               | INSURANCE-NURSE |
|           | Amount      | 9,397           | 19,261                                  | 7,960   | 11,500       | 0        | 12,650       | 0             | 8,000   | 5,076   | 0                   | 160  | -               |
|           | Account #   | 2520111         | 2540119                                 | 2540122   | 2540411      | 2540412  | 2540413      | 2540414       | 2540440   | 2540521   | 2540522             | 2540523  | 2540524         |

## EXPLANATION OF BUDGET EAST KINGSTON FLEMENTARY SCHOOL 1998-1999

| Comments    | Surety bond for the Principal and<br>School Secretary, both of whom<br>handle money in the office | Custodial supplies necessary for upkeep of building and grounds. | Tools                |                          |                   | Elementary buses     | Sped. transportation for pre-school \$8,500 Sped. trans \$2,000 |             |                  |                  |                |                      |                    |          |
|-------------|---|--|----------------------|--------------------------|-------------------|----------------------|---|-------------|------------------|------------------|----------------|----------------------|--------------------|----------|
| Description | SURETY BOND   | SUPPLIES   | ADDITIONAL EQUIPMENT | REPLACEMENT OF EQUIPMENT | UPKEEP OF GROUNDS | PUPIL TRANSPORTATION | SPED TRANSPORTATION   | FIELD TRIPS | HEALTH INSURANCE | DENTAL INSURANCE | LIFE INSURANCE | WORKERS COMPENSATION | TEACHER RETIREMENT | F.I.C.A. |
| Amount      | 235   | 2,000  | 100                  | -                        | -                 | 39,441               | 10,500  | -           | 76,455           | 3,114            | 1,318          | 5,690                | 15,384             | 49,493   |
| Account #   | 2540525   | 2540610  | 2540741              | 2540742                  | 2543431           | 2552510              | 2553511   | 2554510     | . 2900211        | 2900212          | 2900213        | 2900214              | 2900222            | 2900230  |

EXPLANATION OF BUDGET
EAST KINGSTON ELEMENTARY SCHOOL
1998-1999

| Description | DISABILITY INSURANCE | UNEMPLOYMENT COMPENSATION | SITE IMPROVEMENT | DEBT SERVICE - PRINCIPAL | DEBT SERVICE - INTEREST | DEBT SERVICE - AREA INTEREST | FOOD SERVICE MANAGEMENT |
|-------------|----------------------|---------------------------|------------------|--------------------------|-------------------------|------------------------------|-------------------------|
| Amount      | 4,128                | 432                       | -                | 55,000                   | 39,270                  | 0                            | 4,500                   |
| Account #   | 2900231              | 2900260                   | 4600730          | 5100830                  | 5100841                 | 5100842                      | 2560570                 |

## THE EXETER REGION COOPERATIVE SCHOOL DISTRICT

1997

## ANNUAL REPORT

For the Year Ending June 30, 1997

## REPORT OF THE SCHOOL BOARD CHAIR

To the Voters of the Exeter Region Cooperative School District:

The first Deliberative Session of the Exeter Region Cooperative School District will be held on Thursday, February 5, 1998, in the Talbot Gymnasium at Exeter High School beginning at 7:00 PM. Last year voters approved a warrant article allowing official ballot voting on all issues before the Cooperative School District, pursuant to RSA 40:13. Ballot voting does away with the traditional Annual Meeting and provides instead for a Deliberative Session. During the Deliberative Session the Board will present all properly filed warrant articles to the voters in attendance. At that time the body can vote to support the warrant articles as written or by a simple majority can amend the Articles. However, unlike the Annual Meeting these votes are not final. Once the body has decided on the warrant articles they are then placed on a ballot to be voted on at the polls election day, March 10, 1998.

The Cooperative School Board will be presenting three warrant articles of their own and one warrant article by citizen petition. The first article is the proposed school board budget in the amount of \$21,941,011 for the 1998-99 school year. The ballot law provides that if the proposed budget does not receive a majority of votes cast at the polls the Board will either bring forward another budget or the District will operate under the Default Budget. The Default Budget is the same budget as the previous year with additions for contractual obligations. This year's Default Budget is in the amount of \$21,166,011.

The increase in the proposed budget over the Default budget is primarily due to the addition of twelve new staff members. There are four major components that account for the staff increase being recommended by the School Board. First, as most of you may recall some of the classes at the current Junior High School have been overcrowded due to a lack of classroom space. We are hoping to address some of those concerns with an increase in staff. Second, the Board would like to accept the Superintendent's recommendation to change our current four days per week Science Program for 7th and 8th graders to a five days per week program. Third, as a result of an extensive community study of middle level education, the incoming sixth grade students will be placed in teams at the new facility. The Board is planning on grouping these students into teams of 100 and providing five teachers for each team. Finally, based on the NESDEC projections we anticipate an increase of 86 more students in grades 6-12 next year over this year's student population. The rest of the increase is due to a marked growth in our Special Education budget as well as some necessary supplies and equipment.

The second warrant article asks the District to establish a capital reserve fund for the purposes of meeting current and future capital needs. The Board is seeking an amount of \$150,000 this year for the purpose of beginning the architectural and engineering studies that will need to be done before we can begin working on the High School campus. Aside from the immediate need of the High School, the Board supports the concept of

Page 6

planning for future capital projects by setting an amount of money aside each year to prevent large expenditures in any one year.

The third warrant article is the Board's request of the District that we begin the expensive but necessary process of bringing technology into the schools in a meaningful way. This request is the first in a three-year plan that was prepared by our Technology Coordinator and supported by the Superintendent. This is a major new initiative that will require not only subsequent warrant articles over the next few years but ongoing maintenance in our operational budget. The Board wants the District to fully understand the financial commitment that is required if we are to prepare our students for a technology driven future.

There is one other warrant article that was brought by citizen petition to see if the District will create a planning committee to consider withdrawal from SAU 16.

This has been the first year that the Cooperative has been responsible for operating the secondary school system. Of necessity our main focus has been on the timely completion of the new middle school and the smooth transition next year of the 6th grade from the elementary schools. The Board and the Administration have spent a great deal of time on those two issues. In addition, we welcomed our new Superintendent, Arthur Hanson, on board as of July 1, 1997, and feel we have established an excellent working relationship with the entire administrative team.

Over the next year the Cooperative School Board will be busy with several major issues. Our first priority is the completion of the new Middle School and the move from the current Junior High. We must also carefully review the future needs of the High School facilities as we prepare for our accreditation review by the New England Association of Schools and Colleges in the year 2000. Additionally, the Board will be focusing on unresolved labor issues. Certainly there will be other matters to deal with but these three will be the most pressing.

As you look at the rest of this Annual Report you will notice we have added a few items. Specifically we have given you an overview on how our High School compared with other schools in the state for the 1996 tenth grade statewide assessment. We would like to use this as a benchmark for future reports and while it does not tell us everything we need to know about our school system it is an important piece of information.

It is the goal of this Cooperative School Board to be as open and communicative as possible with the voters of the District. We welcome any suggestions you might have about how we can do better. Thank you for all of your support during this past year.

Linda Henderson, Chair Exeter Region Cooperative School Board

## EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Talbot Gymnasium, Exeter High School, Linden Street in Exeter New Hampshire on Thursday, February 5, 1998, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

- 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth in the budget posted with the warrant, for the purposes set forth therein, totaling \$21,941,011? Should this article be defeated, the operating budget shall be \$21,166,011, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends 21,941,011, as set forth on said budget.)
- 2. Shall the District establish a capital reserve fund under RSA 35:1 for the purpose of construction, reconstruction, or acquisition of school building and/or school ground site improvements, including associated engineering and architectural fees, and to raise and appropriate the sum of \$150,000 \$10,000 [Amended at the FIRST SESSION] plus the District's unencumbered surplus funds remaining in hand at the end of the 1997-1998 fiscal year to be placed in this fund? This appropriation is in addition to Warrant Article 1, the operating budget article. (The School Board recommends this appropriation.)
- 3. Shall the District raise and appropriate the sum of \$480,400 for acquisition of computer equipment, cabling, and related goods and services for the District schools? This appropriation is in addition to Warrant Article 1, the operating budget article. (The School Board recommends this appropriation.)
- 4. On petition of Robert A. Moreau and others, shall the District create a planning committee according to the provisions of RSA 194-C:2 to consider withdrawal from School Administrative Unit 16?
- 5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, March 10, 1998, to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), and School District Moderator; and vote on the articles listed as 1, 2, 3, and 4, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

| V | OTER IN TOWN OF: | POLLING PLACE:                  | POLLING HOURS:      |
|---|------------------|---------------------------------|---------------------|
|   | BRENTWOOD        | Brentwood Fire Hall             | 10:00 AM to 7:00 PM |
|   | EAST KINGSTON.   | EAST KINGSTON ELEMENTARY SCHOOL | 8:00 AM to 7:00 PM  |
|   | Exeter           | EXETER TOWN HALL                | 8:00 AM to 8:00 PM  |
|   | Kensington       | Kensington Town Hall            | 8:00 AM to 7:30 PM  |
|   | Newfields        | Newfields Town Hall             | 11:00 AM to 7:00 PM |
|   | Stratham         | STRATHAM MUNICIPAL CENTER       | 8:00 AM to 8:00 PM  |

EXETER REGION COOPERATIVE SCHOOL BOARD

## ARTICLE 1 - PROPOSED OPERATING BUDGET

|                       | Budget              | Actual               | Budget               | Budget               | Inc/Dec           | Inc/Dec       |
|-----------------------|---------------------|----------------------|----------------------|----------------------|-------------------|---------------|
| Program               | 1996-1997           | 1996-1997            | 1997-1998            | 1998-1999            | Default           | Percent       |
| Art                   | 213,545             | 223,491              | 230,024              | 252,984              | 22,960            | 10.0%         |
| Music                 | 227,399             | 227,286              | 231,025              | 264,135              | 33,110            | 14.3%         |
| Physical Education    | 271,355             | 272,316              | 278,975              | 341,588              | 62,613            | 22.4%         |
| Basic Classroom       | 24,750              | 22,436               | 363,750              | 78,148               | -285,602          | -78.5%        |
| Reading               | 147,403             | 190,296              | 176,250              | 256,517              | 80,267            | 45.5%         |
| Mathematics           | 853,071             | 839,802              | 865,435              | 1,027,078            | 161,643           | 18.7%         |
| Business Ed           | 99,870              | 116,951              | 81,983               | 104,640              | 22,657            | 27.6%         |
| Science<br>English    | 931,569             | 979,197              | 945,533              | 1,227,044            | 281,511           | 29.8%         |
| ESL                   | 872,922<br>10,308   | 915,169              | 930,245              | 1,120,615            | 190,370           | 20.5%         |
| Social Studies        | 856,014             | 17,343<br>898,970    | 8,800<br>886,375     | 12,800<br>961,692    | 4,000<br>75,317   | 45.5%<br>8.5% |
| Foreign Lang          | 513,597             | 536,514              | 524,725              | 577,641              | 52,916            | 10.1%         |
| Health                | 86,116              | 89,217               | 94,575               | 108,770              | 14,195            | 15.0%         |
| Home Economics        | 164,342             | 157,633              | 164,962              | 197,487              | 32,525            | 19.7%         |
| Tech Ed               | 172,098             | 164,727              | 165,600              | 226,998              | 61,398            | 37.1%         |
| Computer              | 181,707             | 225,119              | 257,431              | 345,372              | 87,941            | 34.2%         |
| Subs/Sab/Tutors       | 152,500             | 162,673              | 292,659              | 141,000              | -151,659          | -51.8%        |
| Alternative Program   | 0                   | 0                    | . 0                  | 5,000                | 5,000             | 0.0%          |
| Regular Ed            | 5,778,566           | 6,039,140            | 6,498,347            | 7,249,509            | 751,162           | 11.6%         |
| Special Education     | 1,453,109           | 1,373,986            | 1,639,800            | 2,070,929            | 431,129           | 26.3%         |
| SST                   | 669,821             | 679,110              | 688,489              | 714,427              | 25,938            | 3.8%          |
| Athletic/Extracurr    | 399,136             | 398,795              | 409,189              | 426,915              | 17,726            | 4.3%          |
| Adult Ed              | 43,986              | 83,970               | 43,986               | 44,983               | 997               | 2.3%          |
| Guidance              | 530,154             | 568,994              | 559,493              | 639,093              | 79,600            | 14.2%         |
| Nurse Services        | 96,584              | 119,493              | 123,108              | 189,149              | 66,041            | 53.6%         |
| Library               | 171,765             | 174,985              | 187,008              | 241,793              | 54,785            | 29.3%         |
| School Board          | 46,883              | 41,626               | 176,656              | 79,000               | -97,656           | -55.3%        |
| SAU #16 Admin         | 171,290             | 167,427              | 237,999              | 280,696              | 42,697            | 17.9%         |
| School Admin          | 749,223             | 752,945              | 778,079              | 812,169              | 34,090            | 4.4%          |
| Fiscal Services       | 179,268             | 180,262              | 176,188              | 183,223              | 7,035             | 4.0%<br>35.1% |
| Plant Operations      | 1,075,667           | 1,103,685            | 1,099,943<br>497,473 | 1,485,547<br>565,902 | 385,604<br>68,429 | 13.8%         |
| Transportation        | 170,690             | 193,457<br>1,975,256 | 2,299,778            | 2,761,130            | 461,352           | 20.1%         |
| Benefits<br>Insurance | 2,045,438<br>97,884 | 28,108               | 80,834               | 80,834               | 0                 | 0.0%          |
| General Fund Total    | 13,679,464          | 13,881,239           | 15,496,370           | 17,825,299           |                   | 15.0%         |
|                       | 477,500             | 477,500              | 3,016,938            | 2,547,998            | -468,940          | -15.5%        |
| Debt Service          |                     | 477,300              | 0,010,930            | 2,547,990            | 0                 | 0.0%          |
| Cap Res Funds         | 113 540             |                      | 90,000               | 0                    | -90,000           | -100.0%       |
| Capital Projects      | 113,540             | 113,540              | · ·                  | 1,007,714            | 000,000           | 0.0%          |
| Federal/State Grants  | 1,007,700           | 451,797              | 1,007,714            | 560.000              | 0                 | 0.0%          |
| Food Service Fund     | 560,000             | 458,714              | 560,000              | •                    |                   | 8.8%          |
| TOTAL - All Funds     | 15,838,204          | 15,382,790           | 20,171,022           | 21,941,011           | 1,703,309         | 0.0%          |

Exeter Region Cooperative School District 1997 Annual Report

## ARTICLE 1 - DEFAULT OPERATING BUDGET

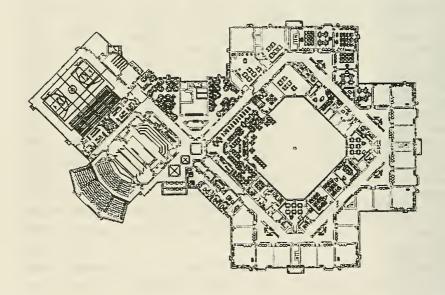
| Program              | Budget<br>1996-1997 | Actual<br>1996-1997 | Budget               | Budget               | Inc/Dec          | Inc/Dec         |
|----------------------|---------------------|---------------------|----------------------|----------------------|------------------|-----------------|
| Art                  | 213,545             | 223,491             | 1997-1998<br>230,024 | 1998-1999<br>237,693 | Default<br>7,669 | Percent<br>3.3% |
| Music                | 227,399             | 227,286             | 231,025              | 238,411              | 7,386            | 3.2%            |
| Physical Education   | 271,355             | 272,316             | 278,975              | 288,568              | 9,593            | 3.4%            |
| Basic Classroom      | 24,750              | 22,436              | 363,750              | 413,553              | 49,803           | 13.7%           |
| Reading              | 147,403             | 190,296             | 176,250              | 182,279              | 6,029            | 3.4%            |
| Mathematics          | 853,071             | 839,802             | 865,435              | 894,080              | 28,645           | 3.3%            |
| Business Ed          | 99,870              | 116,951             | 81,983               | 84,690               | 2,707            | 3.3%            |
| Science              | 931,569             | 979,197             | 945,533              | 976,065              | 30,532           | 3.2%            |
| English              | 872,922             | 915,169             | 930,245              | 961,887              | 31,642           | 3.4%            |
| ESL                  | 10,308              | 17,343              | 8,800                | 9,080                | 280              | 3.2%            |
| Social Studies       | 856,014             | 898,970             | 886,375              | 915,926              | 29,551           | 3.3%            |
| Foreign Lang         | 513,597             | 536,514             | 524,725              | 542,425              | 17,700           | 3.4%            |
| Health               | 86,116              | 89,217              | 94,575               | 97,791               | 3,216            | 3.4%            |
| Home Economics       | 164,342             | 157,633             | 164,962              | 170,168              | 5,206            | 3.2%            |
| Tech Ed              | 172,098             | 164,727             | 165,600              | 171,085              | 5,485            | 3.3%            |
| Computer             | 181,707             | 225,119             | 257,431              | 264,872              | 7,441            | 2.9%            |
| Subs/Sab/Tutors      | 152,500             | 162,673             | 292,659              | 320,527              | 27,868           | 9.5%            |
| Alternative Program  | 0                   | 0                   | 0                    | 0                    | 0                | 0.0%            |
| Regular Ed           | 5,778,566           | 6,039,140           | 6,498,347            | 6,769,100            | 270,753          | 4.2%            |
| Special Education    | 1,453,109           | 1,373,986           | 1,639,800            | 1,997,923            | 358,123          | 21.8%           |
| SST                  | 669,821             | 679,110             | 688,489              | 710,855              | 22,366           | 3.2%            |
| Athletic/Extracurr   | 399,136             | 398,795             | 409,189              | 417,380              | 8,191            | 2.0%            |
| Adult Ed             | 43,986              | 83,970              | 43,986               | 44,983               | 997              | 2.3%            |
| Guidance             | 530,154             | 568,994             | 559,493              | 576,115              | 16,622           | 3.0%            |
| Nurse Services       | 96,584              | 119,493             | 123,108              | 127,199              | 4,091            | 3.3%            |
| Library              | 171,765             | 174,985             | 187,008              | 191,564              | 4,556            | 2.4%            |
| School Board         | 46,883              | 41,626              | 176,656              | 180,144              | 3,488            | 2.0%            |
| SAU #16 Admin        | 171,290             | 167,427             | 237,999              | 280,696              | 42,697           | 17.9%           |
| School Admin         | 749,223             | 752,945             | 778,079              | 811,169              | 33,090           | 4.3%            |
| Fiscal Services      | 179,268             | 180,262             | 176,188              | 181,223              | 5,035            | 2.9%            |
| Plant Operations     | 1,075,667           | 1,103,685           | 1,099,943            | 1,451,582            | 351,639          | 32.0%           |
| Transportation       | 170,690             | 193,457             | 497,473              | 565,902              | 68,429           | 13.8%           |
| Benefits             | 2,045,438           | 1,975,256           | 2,299,778            | 2,663,630            | 363,852          | 15.8%           |
| Insurance            | 97,884              | 28,108              | 80,834               | 80,834               | 0                | 0.0%            |
| General Fund Total   | 13,679,464          | 13,881,239          | 15,496,370           | 17,050,299           | 1,553,929        | 10.0%           |
| Debt Service         | 477,500             | 477,500             | 3,016,938            | 2,547,998            | -468,940         | -15.5%          |
| Cap Res Funds        | 0                   | 0                   | 0                    | 0                    | 0                | 0.0%            |
| Capital Projects     | 113,540             | 113,540             | 90,000               | 0                    | -90,000          | -100.0%         |
| Federal/State Grants | 1,007,700           | 451,797             | 1,007,714            | 1,007,714            | 0                | 0.0%            |
| Food Service Fund    | 560,000             | 458,714             | 560,000              | 560,000              | 0                | 0.0%            |
| TOTAL - All Funds    | 15,838,204          | 15,382,790          | 20,171,022           | 21,166,011           | 994,989          | 4.9%            |

## Middle School Building Committee

The Cooperative School Board would like to express its deep appreciation to the following individuals who make up the Middle School Building Committee. This group has worked tirelessly over the past few years to ensure the success of this substantial project. We are all grateful for their time, their expertise and their commitment to the Cooperative School District.

## Chair of the Middle School Building Committee: Lucy Cushman

| David Barr       | Sue Bendroth    | Ken Berry      |
|------------------|-----------------|----------------|
| Donna Carter     | Lucy Cushman    | Chris Davies   |
| Mike Dawley      | Anthony Guba    | David Lapointe |
| Peter Lund       | Dick McGraw     | Roy Morrisette |
| Katherine Norton | Walter Pierce   | Ray Randlett   |
| Nat Rowell       | Gordan Snyder   | Bill Thompson  |
| Ray Trueman      | Mike Waleryszak | Dick Wendell   |



Exeter Region Cooperative School District 1997 Annual Report

## **NOTES:**





## TOWN OF EAST KINGSTON

## **EMERGENCY CALLS**

## All Fire, Police, Ambulance Emergency Calls DIAL 911

## Remember to stay calm!

| BUSINESS CALLS           |          |  |
|--------------------------|----------|--|
| Fire                     | 642-3141 |  |
| Police                   | 642-5427 |  |
| Emergency Management     | 642-8406 |  |
| (Transportation)         | 433-1419 |  |
| State Police             | 679-3333 |  |
| Fire/Burn Permits        | 642-5544 | Richard A. Smith, Sr., Fire Warden                     |
| Public Library           | 642-8333 | Monday 9AM-7PM,  |
|                          |          | Wednesday 1PM-7PM                                      |
|                          |          | Thursday 3PM-7PM                                       |
|                          |          | Friday 9AM-1PM   |
|                          |          | Saturday 9AM-1PM                                       |
| Recycling Center         | 642-8406 | Self serve 24 hours a day,                             |
|                          |          | Saturday 9AM-12PM for assistance                       |
| Rubbish Pick-UP          | 642-8406 | Every Monday 7AM curbside                              |
|                          |          | No pick-up on President's Day,                         |
|                          |          | Memorial Day & Labor Day                               |
| Town Cemetery            | 642-8406 |  |
| Town Clerk/Tax Collector | 642-8794 | Monday 6-8PM,  |
|                          |          | Tuesday – Thursday 9AM-12PM,<br>Friday 9AM-2PM         |
| Town Hall Rental         | 642-8406 | Resident Rental Charges - \$25.00                      |
|                          |          |  |
| Selectmen's Office       | 642-8406 | Monday – Friday, 8AM – 2 PM<br>Non-residents - \$50.00 |



