

DUNBARTON

1998

TOWN REPORT



COVER: Oil Painting By Resident Artist, Wikpkjen Whittier.

ANNUAL REPORT

TOWN OF DUNBARTON
NEW HAMPSHIRE

FOR THE FISCAL YEAR
ENDING DECEMBER 31, 1998

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SCHOOL

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DEDICATION

The 1998 Annual Town Report is dedicated to:



Betty Ann and Harlan "Bud" Noyes

Betty Ann and Bud have been and continue to be involved in our community over the past thirty-five years plus. They have served the town in various ways. Bud has served as Finance Committee Member, Zoning Board Member and is currently a member of the Historical Awareness Committee.

Betty Ann has served on the School Board for a continuous twenty-five years, served as Secretary for the 1965 Bicentennial Committee and is a member of the Historical Awareness Committee.

We salute this dedication for the community and wish to express our appreciation!

1998 TOWN OFFICERS & BOARD MEMBERS

SELECTMEN:	Leslie G. Hammond William B. Nichols Mert Mann Janice J. Jelley, Administrative Assistant Rhoda Hendley, Secretary	Term ending 1999 Term ending 2000 Term ending 2001
TAX COLLECTOR:	Martha Rae	Term ending 2001
DEPUTY TAX COLLECTOR:	Irene Thalheimer	Term ending 2001
TOWN CLERK:	Linda L. Peters	Term ending 2000
DEPUTY TOWN CLERK:	Irene Thalheimer	Term ending 2000
TOWN TREASURER:	Pamela Milioto	Term ending 1999
DEPUTY TOWN TREASURER:	Janice Jelley	Term ending 1999
TOWN MODERATOR:	Fred J. Mullen	Term ending 2000
SUPERVISORS OF THE CHECKLIST:	Sandra Lekebusch Phyllis Biron Patricia Mann, Chairman	Term ending 2000 Term ending 2002 Term ending 2004
CHIEF OF POLICE:	Donald Andrews	
POLICE OFFICERS:	Donald Andrews Rene Forcier Ernest Holm Timothy Locke (full time) Joseph Milioto	Patrick Payette Thomas Sexton John R. Swindlehurst II Scott Wilson
FIRE CHIEF:	John R. Swindlehurst III	Term ending 1999
FOREST FIRE WARDEN:	John R. Swindlehurst III	Term ending 12/99
ROAD AGENT:	Simon Audet	Term ending 1999
LIBRARY TRUSTEES:	Franklin Black Sandra Lekebusch David W. Stanley (resigned) Karen A. Harrington – App't to 1999 Patricia Mann Joan Midgley	Term ending 1999 Term ending 1999 Appointed to 1999 Term ending 2001 Term ending 2000 Term ending 2000
LIBRARY DIRECTOR:	Andrea Douglas	
LIBRARIAN:	Nancy Lang	
BUILDING INSPECTOR:	Raymond Simard	Term ending 2000
ASSISTANT BUILDING INSPECTOR:	Bruce Vaal	Term ending 2000

1998 TOWN OFFICERS & BOARD MEMBERS

OVERSEER OF WELFARE:	Brian Little	Term ending 1999
HEALTH OFFICER:	John R. Swindlehurst II	Term ending 4/01
EMERGENCY MANAGEMENT DIRECTOR:	Jonathan Wiggin	Term ending 1999
BOARD OF ASSESSORS:	Robert A. Paul	Term ending 1999
	Timothy R. Terragni	Term ending 2000
	John Herlihy	Term ending 2001
CEMETERY TRUSTEES:	John Thalheimer	Term ending 1999
	Terry Ray Jelley	Term ending 2000
	Richard Mannion (Deceased)	Term ending 2001
	Alfons Vaal - Appointed to 1999 for	Term ending 2001
TRUSTEES OF TRUST FUNDS:	Nancy C. Lang, Chairman	Term ending 1999
	Emily Haywood, Secretary	Term ending 2000
	Carol Fisk, Treasurer	Term ending 2001
PLANNING BOARD:	Greta Brandt	Term ending 1999
	Charles Graybill, Co-chairman	Term ending 1999
	Lynda Lewis, Alternate	Term ending 1999
	James Marcou, Chairman	Term ending 1999
	Kenneth Swayze	Term ending 2000
	George Holt, Alternate	Term ending 2000
	William B. Nichols, Selectman Representative	Term ending 2000
	Alison Vallieres, Secretary	Term ending 2000
	Charles Frost, Alternate	Term ending 2001
	Robert E. Perry	Term ending 2001
ZONING BOARD OF ADJUSTMENT:	Gertrude Dulude	Term ending 1999
	Terrell Swain, Chair	Term ending 1999
	John Herlihy	Term ending 2000
	Scott Ives, Alternate	Term ending 2000
	John Trottier	Term ending 2000
	Alison Vallieres, Secretary	Term ending 2001
WASTE MANAGEMENT COMMITTEE:	Established by Selectmen April 1997	
	Brian Little, Chairman	Term ending 1999
	Daniel Lynch	Term ending 1999
	Thomas Burack	Term ending 2000
	Brian Pike	Term ending 2000
	Jay Pitocchelli	Term ending 2000
	Emily Haywood	Term ending 2001
	Rhoda Hendley	Term ending 2001
Linda Peters	Term ending 2001	
CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE:	John R. Swindlehurst II	Term ending 2000
	Brian Little, Alternate	Term ending 2000

1998 TOWN OFFICERS & BOARD MEMBERS

HIGHWAY SAFETY COMMITTEE: Established by Selectmen March 1997. Terms expire 1999

Donald Andrews
John R. Swindlehurst III

John R. Swindlehurst II
Jonathan Wiggin

CONSERVATION COMMISSION: Lawrence Cook, Chairman Term ending 1999
David Marshall (Resigned) Term ending 1999
Brett St. Clair, Vice-Chairman Term ending 1999
Eric Hodgman, Alternate Term ending 2000
Darlene Jarvis, Secretary Term ending 2000
Matthew Lavey Term ending 2000
George Holt Term ending 2001
Ronald Jarvis Term ending 2001
Margaret Watkins Term ending 2001
Jane Grant, Honorary Member

TOWN FOREST COMMITTEE: Edward White, Vice-Chairman Term ending 1999
John R. Swindlehurst II, Chairman Term ending 2000
Scott Warriner (Resigned) Term ending 2000
Jeff Crosby Term ending 2000
Ronald Jarvis, Secretary Term ending 2001
Fred Mullen, Treasurer Term ending 2001
J. Willcox Brown, Honorary Member

KUNCANOWET TOWN FOREST AND CONSERVATION AREA COMMITTEE:

Committee established at Town Meeting 1989. Appointed by Chairs of the
Town Forest Committee and Conservation Commission.

Margaret Watkins	Conservation Commission)	Term ending 1999
Edward White, Vice Chair.	(Town Forest Committee)	Term ending 1999
Mert Mann	(Selectman Representative)	Term ending 1999
David Marshall (Resigned)	(Conservation Commission)	Term ending 2000
Brett St. Clair	(Conservation Commission)	Term ending 2000
Ronald Jarvis, Trailmaster	(Town Forest Committee)	Term ending 2000
Fred Mullen, Chairman	(Member-at-Large)	Term ending 2000
Darlene Jarvis, Secretary	(Conservation Commission)	Term ending 2001
John R. Swindlehurst II	(Town Forest Committee)	Term ending 2001
Irene Thalheimer	(Member-at-Large)	Term ending 2001

HISTORICAL AWARENESS COMMITTEE:

Pandora Martel	Term ending 1999
Harlan A. Noyes	Term ending 1999
Gertrude Dulude	Term ending 2000
Doris Filson	Term ending 2000
Henry Burnham	Term ending 2001
Betty Ann Noyes, Chairman	Term ending 2001
Priscilla Reinertsen	Term ending 2001

TECHNOLOGY COMMITTEE: Established by Selectmen November 1996; discontinued November 1998

Larry Cook
Van Dittmer
Glenn Doten
Gary Hendley

Janice Jelley
Linn Kurkjian, Chairman
Chip Peters

1998 TOWN OFFICERS & BOARD MEMBERS

SPACE NEEDS COMMITTEE: Established by Selectmen June 1996; discontinued September 1998

Kenneth Alton
Michael Dailey
Charles Frost, Jr.
Emily Haywood

Peter Hecker
Carol Lynch
Jeffrey Trexler

RECREATION COMMISSION: Established by Selectmen November 1989

Jacques Belanger, Secretary	Term ending 1999
Peter Weeks, Treasurer	Term ending 1999
Jeffrey LeDuc	Term ending 2000
Christine Ruwell	Term ending 2000
Bronda Crosby	Term ending 2001
William Ruwell, Chairman	Term ending 2001

OLD HOME DAY COMMITTEE: Established by Selectmen May 1996

Nancy Lang
Karen Lessard
Allison Swindlehurst

Terms expire 1999
Pat Whittier
Scott Wilson, Treasurer

HOG REEVES:

Robert and Somer Andrews	Term ending 1999
Conrad and Brenda Gove	Term ending 1999
Peter and Jane Lunsford	Term ending 1999

DUNBARTON VOLUNTEER FIRE DEPARTMENT MEMBERS:

Ken Alton - FF**
Mark Andrews - FF**
Bob Andrews - FF**
Scott Andrews - FF**
Pat Bowne - FF
Terri Case - FF
Roland Ducharme - FF
Cathy Dumont - EMT
Rene Forcier - FF
Scott Fraser - FF
Dan Gable - FF**
Leslie Hammond - FF**
Peter Hecker - FF**
Terry Jelley - EMT/FF
Mark Lang - EMT/FF
Mike Lessard - EMT/FF
Dennis Little - EMT
Tim Locke - FF**
Debra Marcou - EMT
Louis Marcou - FF

Joseph Milioto - EMT/FF
Pamela Milioto - EMT
David Montgomery - FF**
Peter Montgomery - FF**
Stuart Montgomery - FF**
Fred Mullen - FF
Brian Naro - FF
Bill Nichols - FF**
George Patterson - EMT
Bob Perry - FF
Ray Simard - FF
Allison Swindlehurst - EMT
John R. Swindlehurst II - FF
John R. Swindlehurst III - EMT/FF
Scott Wanner - FF
Sheree Westerlund - EMT/FF
Pat Whittier - FF
Jon Wiggin - EMT/FF
Scott Wilson - EMT/FF

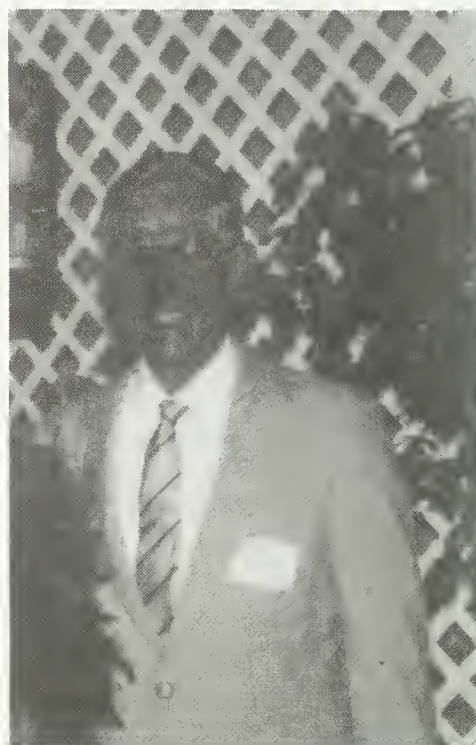
**Indicates Auxiliary

COMMERCIAL ZONE COMMITTEE: Discontinued by Selectmen March 1997

In Memory Of



Beryl Weatherbee



Richard Mannion

*"We should count ourselves
in nothing else so happy....
As in remembering our good friends."*

Shakespeare

SELECTMEN'S MESSAGE

Our community continues to grow and the need for services continues to expand. The challenge for the Board of Selectmen is to provide these and expected future needs within an affordable tax. Fortunately our revenue base has grown as well with the addition last year of five million in assessments. We anticipate our 1999 budget will result in a town tax rate of \$2.95 per thousand or two per cent less than 1998. There were 102 building permits in 1997 of which 37 were for new homes and 85 building permits in 1998 of which 30 were for new homes. We accepted two new roads (Old Fort Lane and the second phase of Flintlock Farm) which adds to our plowing and maintenance efforts.

Police and Fire calls have increased ten per cent and tonnage of trash hauled to Penacook has increased by twenty per cent. The town clerk registered 178 more cars this year. The Zoning Board, Planning Board, Board of Assessors and Tax Collector all had increased activity.

The Town is in good financial shape, our buildings are in good repair, the roads have been kept up and we believe the level of services provided adequately meet the needs.

Town Offices: We installed an alarm system in the town offices which is a combination intrusion and smoke alarm including a panic button for each town employee to summon help in threatening situations. We installed several new software packages with a lot of help from the Technology Committee and this year intend to purchase a municipal accounting package. We have also hired a consultant, Debbie Polakowski, to maintain and trouble-shoot our programs. The Town Clerk started issuing tags last year and this year will issue license plates. We store town records in the upper Town Hall and our vault is full to overflowing. We need to be more efficient with storage, so we intend to start a process of storing our records on film. Currently, we are researching to determine whether it will be on microfilm or on CD ROM.

Town Buildings: We have completed exterior renovations to the Town Hall. We will paint the North and East sides of the town office this year.

We installed a sound system in the Community Center and resurfaced the hardwood floor. We have money to continue maintenance of the floor this year. We finally got state approval to finish installing the elevator in the Police Station and budgeted to complete the installation. We replaced the salt shed roof at the Town Garage and replaced the two one thousand gallon fuel tanks with a new 2000 gallon compartment tank that meets current environmental codes. There was a delay in installing the fuel tanks and we were not able to get the septic system installed as one had to follow the other. However, we brought money forward to do both the septic system and the bathroom. The septic system at the transfer station has been installed and the bathroom is being installed now. The tonnage at the Transfer Station continues to grow and has caused us to revise our hauling schedule twice and we anticipate soon a third revision. Brian Little, our manager, has worked miracles down there to keep everything moving. Once our tonnage reaches a level that we cannot manage, we will need to install a larger compactor and a trailer container. However, as this will be a large capital expense we intend to wait as long as possible.

Town Vehicles: We took delivery of our new ambulance this year, got it equipped and in service. This year we intend to replace the 1990 Police cruiser and our 1986 Town Truck. We intend to fund both of these purchases out of surplus funds.

Town Roads: Last year, we completed projects on Montalona and Grapevine Roads, put overlay on Twist Hill and Long Pond Roads and did repairs on Little Lane and Robert Rogers Road. We intend to rebuild portions of Guinea Road and Montalona Road (near Dugrenier's Mill), install an arch culvert at the base of Twist Hill and do brush and shoulder maintenance.

Town Services: The Garden Club replanted the entire front of the Town Hall this year. They will help us and the American Legion relocate and landscape around a new granite World War II memorial that we intend to purchase and dedicate this year. We budgeted money to help the Historical Awareness Committee publish the first of four histories based on the four walking tours of Dunbarton.

The last two years has been hard on our cemeteries and we have budgeted additional money to repair toppled and broken grave stones. Again this year we have provided money for fire works at the Old Home Day. Also, we have additional funds in the recreation budget for playground materials and equipment.

Town Future: Our proposed budget allows us to continue and improve Town services but concurrently we need to anticipate the future. We will be studying the need for new furnaces at the Town Office and the Town Hall; a new tax map; and a generator for the Community Center so as to provide housing in emergencies.

We need to continue exploring possible uses of the upper Town Hall; a new septic system for the Town Hall; and a gazebo/band stand on the Town Hall grounds. The need for additional space at the Town Garage and additional capacity at the Transfer Station will also be reviewed.

We look forward to solving these challenges with our fellow Town officials and interested citizens.

Leslie G. Hammond, Chairman
Mert Mann
William B. Nichols

Dunbarton Board of Selectmen

1998 TOWN MEETING

March 10, 1998

The checklist was posted and the meeting called to order at 8:00 AM by Moderator Fred Mullen. The warrant was read. A motion to waive the reading of the body of the warrant passed. The absentee ballots would be cast at 2:00 PM.

The business portion of the meeting was opened at 7:03 PM. The Girl Scouts led the Pledge of Allegiance. Gayle and Dan Troy were thanked for supplying the sound system. The Town Officers were introduced. The rules of the evening were given with clarification of the term "reconsideration".

It was noted that the Town Report was dedicated to John and Eleanor Swindlehurst in recognition of their many years of service to the Town.

ARTICLE I The following were elected to office at open meeting:

Overseer of Welfare:	Brian Little
Hog Reeves:	Robert and Somer Andrews Conrad and Brenda Krieger Peter and Jane Lunsford

ARTICLE II The following motion made by Les Hammond PASSED: To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in amounts as follows:

Executive	\$ 55,692
Elections, Reg. & Vital Stats	16,803
Financial Administration	31,478
Audit	3,600
Assessor	7,000
Legal Expenses	12,400
Personnel Administration	48,523
Planning & Zoning	3,600
General Government Bldgs.	52,407
Cemeteries	6,500
Insurance	23,000
Police	94,290
Fire	38,667
Building Inspection	20,564
Emergency Management	750
Highway: General Highway Exp.	43,445
Class V Tarring & Maintenance*	224,000
Winter Maintenance	85,000
Solid Waste Exp. & Disposal	81,270
Recycling	17,390
Pest Control	1,250
Public Health	3,975
Welfare	7,500
Parks & Recreation	10,500
Library	48,218
Conservation Commission	<u>11,574</u>
	\$ 949,396

*Being an amount received in the year 1997 from auto permits collected by the Town Clerk.

ARTICLE III The motion by William Nichols to see if the Town will vote to appropriate from surplus \$ 30,000 for the removal and replacement of two underground oil tanks at the Dunbarton Town Garage PASSED.

ARTICLE IV The motion was made by Mert Mann to see if the Town will vote to appropriate from surplus \$30,500 for repairs to the north and south sides of the Town Hall and the balconies.

An amendment by Ernest Holm that the sentence: "The Town Hall will be painted white." Be inserted in the original motion PASSED.

ARTICLE V The motion made by J.R. Swindlehurst to see if the Town will vote to appropriate the sum of \$79,706 for the purchase of an ambulance and to see if the Town will vote to authorize the Selectmen to withdraw \$40,000 plus interest earned to time of withdrawal from the Ambulance Capital Reserve Fund and expend the same for the purchase of the ambulance with the balance to be raised by taxation PASSED.

ARTICLE VI The motion made by Les Hammond to see if the Town will vote to raise and appropriate the sum of \$587.63 to be used as determined by the Town Forest Committee; the same to be withdrawn from the Winslow Town forest fund PASSED.

ARTICLE VII The motion was made by John Swindlehurst to see if the Town will vote to eliminate the 50% of all revenues collected from the current use change tax paid to the Conservation Fund (Article 17 - 1997 Town Meeting) to read instead, 10% of all revenues collected from the current use change tax to the Conservation fund with no cap and 90% to the General Fund. (By Petition)

A lengthy discussion followed. There being a request for a written ballot the vote was:

YES: 58 NO: 96

The motion was DEFEATED.

ARTICLE VIII The motion made by Bruce Merrill to see if the Town will vote to amend the action taken at the March 14, 1989 Town Meeting, Article 10, relative to non-motorized recreation in the Kuncanowet Town Forest and Conservation Area Committee and used when the ground is covered with snow PASSED.

ARTICLE IX The motion made by Mert Mann to see if the Town will vote to accept the reports of agents, auditors, committees, and other officers heretofore chosen as printed in the Town Report subject to errors and omissions PASSED.

The meeting adjourned at 9:13PM. The polls were closed.

THE RESULTS OF VOTING

MARCH 10, 1998

Number of Ballots Cast: 360
Names on the checklist: 1,345

For Selectman for Three Years Vote for One "Mert" Mann	318
For Tax Collector for Three Years Vote for One Martha Rae	337
For Library Trustee for One Year Vote for One Franklin Black Karen Harrington (Write-in)	263 42
For Library Trustee for Three Years Vote for One Joan H. Midgley	317
For Trustee of Trust Funds for Three Years Vote for One Carol Chase Fisk	311
For Cemetery Trustee for Three Years Vote for One Richard J. Mannion	335
For Moderator for Two Years Vote for One Fred J. Mullen	337
For Supervisor of the Checklist for Six Years Vote for One Patricia Mann	338
For Board of Assessors for Three Years Vote for One John Herlihy	285

Linda L. Peters
Town Clerk

TOWN WARRANT - 1999

THE STATE OF NEW HAMPSHIRE TO THE INHABITANTS OF THE TOWN OF DUNBARTON IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS. THE POLLS WITH BE OPEN MARCH 9, 1999 FROM 8:00 AM TO 7:00 PM OR UNTIL SUCH HOUR AS THE MODERATOR SHALL DETERMINE.

You are hereby notified to meet at the Dunbarton Community Center in said Dunbarton on Tuesday the ninth day of March next at eight of the clock in the forenoon, and cast ballots from that hour until at least seven o'clock in the evening of said day for such town officers and school officers, as they may be listed on the ballots.

You are also notified to meet at the same place at seven o'clock in the evening of the same day to act upon the following subjects:

1. To choose all necessary town officers for the ensuing year.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in amounts as follows:

Executive	\$63,548
Elections, Reg. & Vital Stats	20,386
Financial Administration	48,809
Audit	3,450
Assessor	15,400
Legal Expenses	10,000
Personnel Administration	57,249
Planning & Zoning	3,000
General Government Bldgs.	34,300
Cemeteries	5,800
Insurance	24,000
Police	97,269
Fire	41,495
Building Inspection	19,225
Emergency management	750
Highway: General Highway Exp.	40,805
Class V. Tarring & Maint. *	270,000
Winter Maint.	85,000
Solid Waste Exp. & Disposal	94,360
Recycling	18,910
Pest Control	1,250
Public Health	2,976
Welfare	7,500
Parks & Recreation	12,100
Library	50,885
Conservation Commission	15,633
	\$1,044,100

*Being an amount received in the year 1998 from auto permits collected by the Town Clerk.
The Selectmen recommend passage of this article.

3. To see if the town will vote to appropriate from surplus the sum of \$23,207 for the purchase of a new police cruiser and equipment and installation of equipment. The Selectmen recommend the passage of this article.
4. To see if the town will vote to appropriate from surplus the sum of \$6,650 for the purchase and installation of a Granite Memorial for World War II veterans. The Selectmen recommend the passage of this article.
5. To see if the town will vote to appropriate from surplus the sum of 35,000 to be used to purchase a fully equipped truck for the Highway Department. The Selectmen recommend passage of this article.
6. To see if the town will vote to raise and appropriate the sum of \$583.15 to be used as determined by the Town Forest Committee; the same to be withdrawn from the Winslow Town Forest Fund. The Selectmen recommend passage of this article.
7. To see if the town will adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28, IV, and who was honorably discharged, provided the person has provided the city or town clerk with satisfactory proof of these circumstances. The Town Clerk recommends passage of this article.
8. To hear the reports of agents, auditors, committees, and other officers heretofore chosen and pass any vote relating thereto.
9. To transact any other business that may legally come before this meeting.

Town of Dunbarton Annual Report

Budget - Town/City of DUNBARTON FY 1999

MS-6

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		55,692	55,698	63,548	
4140-4149	Election, Reg. & Vital Statistics		16,803	17,864	20,386	
4150-4151	Financial Administration		42,078	43,620	67,659	
4152	Revaluation of Property					
4153	Legal Expense		12,400	8,274	10,000	
4155-4159	Personnal Administration		48,523	41,715	57,249	
4191-4193	Planning & Zoning		3,600	2,613	3,000	
4194	General Government Buildings		70,143 *	54,412 *	34,300	
4195	Cameteries		6,500	3,506	5,800	
4196	Insurance		23,000	22,903	24,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		94,290	87,277	97,269	
4215-4219	Ambulance					
4220-4229	Fire		38,667	31,570	41,495	
4240-4249	Building Inspection		20,564	13,899	19,225	
4290-4298	Emergency Management		750	480	750	
4299	Other (Including Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administraction					
4312	Highways & Streets		352,445	314,632	395,805	
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administraction					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		98,660	86,048	113,270	
4325	Solid Waste Clean-up					

*Includes encumbrance from 1998

Town of Dunbarton Annual Report

Budget - Town/City of DUNBARTON FY 1999

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		1,250	766	1,250	
4415-4419	Health Agencies & Hosp. & Other		3,975	2,975	2,976	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.					
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		7,500	1,528	7,500	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		10,500	10,447	12,100	
4550-4559	Library		48,218	48,218	50,885	
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		10,749	10,749	15,068	
4619	Other Conservation		1,225 *	916	565	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					

*Includes encumbrance from 1998

Town of Dunbarton Annual Report

Budget - Town/City of DUNBARTON FY 1999

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
DEBT SERVICE cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment	3&5	39,706	39,706	58,207	
4903	Buildings					
4909	Improvements Other Than Bldgs.	4&6	61,088	55,588	7,233	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp. Tr. Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			1,068,326	955,404	1,109,540	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4902	3	23,207			
4902	5	35,000			
4909	4	6,650			
4909	6	583			

Town of Dunbarton Annual Report

Budget - Town/City of DUNBARTON FY 1999

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		20,000	30,137	25,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	18,102	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		29,000	38,463	30,000
	Inventory Penalties				
	Excavation Tax (\$3.02 cents per cu yd)				
	Excavation Activity Tax		5,000	7,260	7,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		800	2,082	1,500
3220	Motor Vehicle Permit Fees		225,000	269,193	270,000
3230	Building Permits		19,000	19,442	19,000
3290	Other Licenses, Permits & Fees		4,000	9,072	8,800
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		35,000	37,469	35,000
3352	Meals & Rooms Tax Distribution		30,000	29,815	30,000
3353	Highway Block Grant		54,976	54,977	54,269
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement			807	800
3357	Flood Control Reimbursement		60,000	59,883	60,000
3359	(Police Grant & From Fed. Govt) Other (Including Railroad Tax)		5,000	12,052	
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		20,000	28,469	20,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,000	1,561	1,000
3502	Interest on Investments		30,000	41,959	35,000
3503-3509	Other Ins. Revenue		11,000	14,762	5,097

Town of Dunbarton Annual Report

Budget - Town/City of DUNBARTON FY 1999 MS-6

	1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3912	From Special Revenues Funds					
3913	From Capital Projects Funds		40,000	40,590		
3914	From Enterprise Funds					
	Sewer - (Offset)					
	Water - (Offset)					
	Electric - (Offset)					
	Airport - (Offset)					
3915	From Capital Reserve Funds					
3916	From Trust & Agency Funds		1,488	2,081	2,075	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3934	Proc. from Long Term Bonds & Notes					
	Amts VOTED From F/B ("Surplus")		60,500	55,000	64,857	
	Fund Balance ("Surplus") to Reduce Taxes		50,000	50,000	50,000	
TOTAL ESTIMATED REVENUE & CREDITS			711,764	823,176	729,398	

"BUDGET SUMMARY"

SUBTOTAL 1 Appropriations Recommended (from page 4)	1,109,540
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	-0-
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	-0-
TOTAL Appropriations Recommended	1,109,540
Less: Amount of Estimated Revenues & Credits (from above column 6)	729,398
Estimated Amount of Taxes to be Raised	380,142

COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES

FOR THE YEAR ENDED DECEMBER 31, 1998

	<u>ANTICIPATED</u>	<u>ACTUAL</u>	<u>EXCESS</u>	<u>DEFICIENCY</u>
Land Use Change	\$ 20,000	\$ 30,137	\$ 10,137	\$
Gravel Activity Tax	5,000	7,260	2,260	
Yield Taxes	10,000	18,102	8,102	
Interest & Penalties on Taxes	29,000	38,463	9,463	
Business Licenses & Permits	800	2,082	1,282	
Motor Vehicles Permits	225,000	269,193	44,193	
Motor Vehicles Decals	-	3,798	3,798	
Building Permits	19,000	19,442	442	
Other Licenses, Permits & Fees	4,000	5,274	1,274	
Shared Block Revenues	35,000	37,469	2,469	
Highway Block Grant	54,976	54,977	1	
Federal Forest	-	807	807	
Flood Control Land	60,000	59,883		117
Inter-Govt. Revenue-Rooms & Meals Tax	30,000	29,815		185
Police Grant	5,000	5,381	381	
From Federal Gov't	-	6,671	6,671	
Income From Departments	20,000	28,469	8,469	
Sale of Town Property	1,000	1,561	561	
Interest on Investments	30,000	41,959	11,959	
Insurance Revenue	11,000	14,762	3,762	
Trust Fund Income	900	1,493	593	
From Capital Reserve-Ambulance	40,000	40,590	590	
Fund Surplus	50,000	50,000		
TOTALS	<u>\$ 650,676</u>	<u>\$ 767,588</u>	<u>\$117,214</u>	<u>\$ 302</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Brought Forward	1998 Budget	1998 Expended	1998 Unexp	1998 Overdraft	Forward to 1999	Proposed 1999
Executive		\$ 55,692	\$ 55,698		\$ 6		\$ 63,548
Elections, Registration & Vital Stats		16,803	17,864		1061		20,386
Financial Administration		31,478	31,034	444			48,809
Audit		3,600	2,963	637			3,450
Assessor		7,000	9,623		2623		15,400
Legal Expenses		12,400	8,274	4,126			10,000
Personnel Administration		48,523	41,715	6,808			57,249
Planning & Zoning		3,600	2,613	987			3,000
General Government Bldgs.		52,407	37,557	2,150		12,700	34,300
Cemeteries		6,500	3,506	1,994		1,000	5,800
Insurance		23,000	22,903	97			24,000
Police		94,290	87,277	7,013			97,269
Fire		38,667	31,570	625		6,472	41,495
Building Inspection		20,564	13,899	6,665			19,225
Emergency Mgt.		750	480	270			750
Highway: General Highway Exp.		43,445	37,606	5,839			40,805
Class V. Tarring & Maint		224,000	213,007	10,993			270,000
Winter Maint.		85,000	64,019	20,981			85,000
Solid Waste Exp. & Disposal		81,270	71,369	9,901			94,360
Recycling		17,390	14,679	2,711			18,910
Pest Control		1,250	766	484			1,250
Elderly Services		1,000	0	1,000			0
Home Nursing Services		1,576	1,576				1,576
Community Action Program		1,399	1,399				1,399
Other Health Agencies		-	-				1
Welfare		7,500	1,528	5,972			7,500
Parks & Recreation		10,500	10,447	53			12,100
Library		48,218	48,218				50,885
Conservation Commission		11,574	11,665			91	15,633
Sub-Total		\$ 949,396	\$ 843,255	\$89,750	\$ 3,781	\$ 20,172	\$1,044,100
Ambulance - 1998		39,706	39,706				
Repairs Town Hall - 1998		30,500	25,000	5,500			
Underground Tanks - 1998		30,000	30,000				
Gen.Govt.Bldg-Forward from 1997	\$ 17,736		16,855	881			
Conserv.Comm.-Forward from 1997	400		0	400			
Winslow Town Forest Reimb.		588	588			(Article #6)	583
Total Articles Proposed on 1999 Town Warrant (To be taken from Surplus)							64,857
GRAND TOTALS	\$ 18,136	\$ 1,049,602	\$ 954,816	\$ 96,531	\$ 3,781	\$ 20,172	\$1,109,540

INVENTORY OF TOWN PROPERTY

SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 1998

Town Hall, Land & Buildings	\$ 377,700
Library/Furniture, Equipment & Books	200,000
Town Office Bldg., Land & Buildings	124,800
Furniture & Equipment	75,000
Police Department, Equipment	35,000
Fire & Police Department, Land & Buildings	221,750
Fire Department Equipment	296,000
Highway Department, Land & Buildings	103,600
Equipment	60,000
Materials and Supplies	12,000
School, Land & Buildings	1,631,650
Equipment	500,000
Transfer Station/Recycling Center, Bldg. & Equipment	75,700

LANDS AND BUILDINGS ACQUIRED - TAX COLLECTOR'S DEEDS

C5-1-7, C5-1-8	15.5 acres	10,400
I3-3-16	13.0 acres	8,600
I4-1-33	5.0 acres	5,400
A2-1-2	4.8 acres	950
J3-1-22 (Powerline)	18.3 acres	8,300
E4-4-6	16.8 acres	50,700
J3-1-20 (Powerline)	4.0 acres	12,550
E5-1-7	4.4 acres	900
K1-1-18	.3 acres	30,250
K1-9-5	.2 acres	17,850

All other Property and equipment	
Town Forest, Kuncanowet, & Conservation Commission	1,850,000
Historical Society	138,700

TOTAL	\$ 5,847,800
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SUMMARY INVENTORY OF TAXABLE VALUATION FOR THE YEAR 1998

Land Improved & Unimproved	\$ 46,267,100
Buildings	70,254,000
Public Utilities	13,504,250
TOTAL VALUATION BEFORE EXEMPTIONS	\$ 130,025,350
Less Exemptions to Certain Elderly	829,250
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$ 129,196,100

1998 TAX RATE

FORMULATION OF 1998 TAX RATE

Town Portion

Appropriation	\$ 1,090,190
Less: Revenues	716,118
Less: Shared Revenue	5,993
Add: Overlay	4,226
War Service Credits	<u>15,500</u>

Net Town Appropriation	\$ 387,805
Special Adjustment	<u>0</u>

Approved Town/City Tax Effort	\$ 387,805	
Municipal Tax Rate		\$ 3.00

School Portion

Due to Local School	\$ 1,951,687
Due to Regional School	0
Less: Shared Revenues	<u>20,394</u>

Net School Appropriation	\$ 1,931,293
Special Adjustment	<u>0</u>

Approved School Tax Effort	\$ 1,931,293	
School Tax Rate		\$ 14.95

County Portion

Due to County	\$ 248,754
Less: Shared Revenue	<u>2,017</u>

Net County Appropriation	\$ 246,737
Special Adjustment	<u>0</u>

Approved County Tax Effort	\$ 246,737	
Country Tax Rate		\$ 1.91

Combined Tax Rate

\$ 19.86

Total Property Taxes Assessed:	\$ 2,565,835
Less: War Service Credits	(15,500)
Total Property Tax Commitment	<u>\$ 2,550,335</u>

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
\$129,196,100	\$ 19.86	\$ 2,565,835

1998 BALANCE SHEET

ASSETS

CASH AVAILABLE FOR CURRENT EXPENSES:

Custody of Treasurer, 12/31/97		\$ 1,273,278
Conservation Commission Funds, 12/31/97		9,251
Petty Cash		150

CAPITAL RESERVE FUNDS IN CUSTODY OF TRUSTEES OF TRUST FUNDS:

Capital Reserve:Bldg. Repair	\$ 31,485	
Capital Reserve: Land Purchase	33,023	
Winslow Town Forest	583	
Cemetery-Perpetual Care	6,743	
Cemetery-Maintenance Care	418	
		\$ 72,252

OTHER ACCOUNTS DUE TOWN:

Open Receivables	\$ 2,000	
Cemetery Care	1,600 *	
Due from other funds	-	
		\$ 3,600

Uncollected Taxes	\$ 146,943	
Unredeemed Taxes	58,858	
		\$ 205,801

TOTAL ASSETS \$ 1,564,332

LIABILITIES:

LIABILITIES OWED BY THE TOWN:

Reserved for Encumbrances	\$ 20,327	
Deferred Revenue	1,500	
Due to School District	1,191,977	
		\$ 1,213,804

OTHER LIABILITIES:

Unexpended Capital Reserve & Trust Funds	\$ 72,252	
Unexpended Conservation Commission Funds	9,251	
		\$ 81,503

TOTAL LIABILITIES (Before Surplus) \$ 1,295,307

SURPLUS \$ 269,025

TOTAL LIABILITIES AND SURPLUS \$ 1,564,332

NOTE: This report was prepared prior to completed 1998 audit.

*Estimated from prior year

SUMMARY OF TREASURER'S ACCOUNT

Fiscal Year Ended December 31, 1998

TOWN OF DUNBARTON

Cash on Deposit December 31, 1997	\$ 722,348.91
Receipts 1/1/98 to 12/31/98	\$ 3,992,228.77
Interest on Investments	\$ 41,959.38
Total	\$ 4,756,537.06
Disbursements 1/1/98 to 12/31/98	\$ (3,483,265.75)
Cash on Hand December 31, 1998	\$ 1,273,271.31

CONSERVATION COMMISSION

Balance as of December 31, 1997	\$ 882.80
Interest Revenue	\$ 356.72
Current Use Penalties Received	\$ 8,243.09
Receipts	\$ 410.50
Expenses	\$ (642.50)
Balance as of December 31, 1998	\$ 9,250.61

Respectfully submitted,

Pamela Milioto
Town Treasurer

TOWN CLERK'S REPORT - 1998

2,749 Motor Vehicle Permits issued in 1998	\$ 269,195.00
Municipal Agent Fees	3,797.50
Certified Title Application Fees (447 in 1998)	894.00
Dog Licenses issued	
461 1998 Licenses	3,291.50
1998 Late Payment Fines	225.00
1998 Dog Violations	220.00
Marriage Licenses (11 in 1998)	495.00
Vital Records Search / Certified Copy Fees	176.00
Filing Fees (elections)	5.00
UCC Filing	1,066.25
Writ of Attachment Filing	2.00
Wetland Filing	40.00
Pole License Filing	120.00
Returned Check Fines	200.00
Postage Reimbursement	1.50
Photocopy Reimbursement	4.75
Misc. adjustment	.50
TOTAL REMITTED TO TREASURER	\$ 279,734.00

The figures in this report reflect the business that is processed through the Town Clerk's Office.

There was a significant increase in the amount of money collected for motor vehicle permits. Some of this can be attributed to an increase in the number of permits issued (178 more this year than in 1997). Another contributing factor is in the number of newer (more expensive) vehicles purchased.

In July 1997, Irene and I became certified as Municipal Agents. This allowed us to complete the State portion (issue decals) on renewals of most automobile registrations. In October 1998, the service was extended to include motor vehicle transfers. Because the State will be issuing new style license plates in 1999, Irene and I have had additional training in order to add license plates to our Municipal Agent services. You will be able to purchase your Passenger, Trailer, Motorcycle, and Tractor plates in the Town Clerk's office by mid January 1999! (Some restrictions will apply.)

Dog licenses are effective May 1 to April 30 *regardless of when the license is issued*. Every dog, 3 months old or over, must be licensed. The fees are \$6.50 for dogs 3-7 months old (proof of age required), \$6.50 for neutered/spayed dogs (certificate required), \$9.00 for male/female dogs, and \$2.00 for Senior Citizens (one dog only). Please bring an up to date rabies certificate to the office. A civil forfeiture of \$ 25 will be charged to owners who fail to license dogs by June 1.

Veterinarians are now required to send Town Clerks a report of all rabies shots given. Clerks are required to contact owners of unlicensed dogs and inform them of licensing requirements. Fines must be issued for non-compliance. Because of this new law, the number of dog licenses issued has increased.

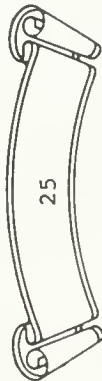
Respectfully submitted,
Linda L. Peters, Town Clerk

The New Hampshire City and Town Clerks Association

*P*resents this Certificate to

Irene Thalheimer

In recognition of the completion of



Years Service as Clerk of

Dunbarton

during which time you have faithfully and impartially discharged
and performed all the duties incumbent on you as Clerk.



Diane Block
Secretary

Julius H. Loma
President

REPORT OF THE TAX COLLECTOR - 1998

SUMMARY OF TAX LIEN ACCOUNTS YEAR ENDING DECEMBER 31, 1998

	<u>1997</u>	<u>1996</u>	<u>1995</u>
DEBITS			
Unredeemed Liens		\$ 63,122.81	\$ 23,001.83
Liens Executed During Year	\$ 65,212.94		
Interest Collected	\$ 869.43	\$ 10,998.21	\$ 8,135.85
Costs After Lien	\$ 252.42	\$ 397.80	\$ 604.79
Bad Check Fee		\$ 25.00	
Overpayments	\$ 833.75		\$ 8.35
TOTAL DEBITS	\$ 67,168.54	\$ 74,543.82	\$ 31,750.82
CREDITS			
Redemptions	\$ 24,602.40	\$ 45,543.99	\$ 23,010.18
Interest Collected	\$ 869.43	\$ 10,998.21	\$ 8,135.85
Costs After Lien	\$ 252.42	\$ 397.80	\$ 604.79
Bad Check Fee		\$ 25.00	
Abatements of Unredeemed Liens	\$ 486.23		
Unredeemed Liens	\$ 40,958.06	\$ 17,578.82	
TOTAL CREDITS	\$ 67,168.54	\$ 74,543.82	\$ 31,750.82

SUMMARY OF UNREDEEMED TAX LIENS AS OF DECEMBER 31, 1998

LEVY OF 1996	OWNER	MAP #	AMOUNT
	Judith Champagne	B4-04-04	\$ 1,472.25
	John & Stella Chase, Sr.	I1-02-05	\$ 1,438.65
	Anne Crowley	E3-02-33	\$ 1,776.95
	Barbara Dunham	D6-01-05	\$ 1,086.28
	Gerald & Deborah Gelinaz	B2-01-01	\$ 1,016.92
	Karen Gleason	J3-02-02	\$ 2,202.32
	Karen Gleason	J3-02-02A	\$ 818.79
	Thomas Gleason	J3-02-02B	\$ 456.32
	Mike Leach	J3-02-02M1	\$ 436.81
	Julien & Sandra Leduc	J3-01-02	\$ 468.60
	Carroll & Mary Lloyd	A3-01-01	\$ 636.85
	New Greenton Properties	C5-01-10	\$ 297.11
	New Greenton Properties	C5-03-02	\$ 454.06
	New Greenton Properties	D5-01-01	\$ 217.88
	Shiretown Realty Trust	C5-02-03	\$ 743.64
	Shiretown Realty Trust	C5-02-05	\$ 276.66
	Mary Shriver	K1-13-08	\$ 2,733.33
	Adrien Trudeau	E6-01-02	\$ 917.71
	Gerald Upton, III	E2-01-05	\$ 127.69
	TOTAL UNREDEEMED 1996		\$ 17,578.82

Tax Collector's Reports are submitted by Martha Rae, Certified Tax Collector

REPORT OF THE TAX COLLECTOR - 1998

SUMMARY OF UNREDEEMED TAX LIENS AS OF DECEMBER 31, 1998 *continued*

LEVY OF 1997	OWNER	MAP #	AMOUNT
	CF Investments	B4-01-08	\$ 4,362.08
	Judith Champagne	B4-04-04	\$ 1,695.89
	Kenneth & Maureen Chase	I1-02-03	\$ 2,242.14
	John & Stella Chase, Sr.	I1-02-05	\$ 1,335.40
	Robert Chretien	B4-05-04	\$ 1,698.38
	Lucien & Dorothy Costa	K1-11-06	\$ 923.76
	Jeff & Bronda Crosby	E3-02-09	\$ 24.74
	Jeff & Bronda Crosby	E3-02-36 & 36A	\$ 2,454.34
	Anne Crowley	E3-02-33	\$ 1,595.34
	Barbara Dunham	D6-01-05	\$ 921.89
	Gerald & Deborah Gelinas	B2-01-01	\$ 895.69
	Karen Gleason	J3-02-02	\$ 1,560.87
	Karen Gleason	J3-02-02A	\$ 1,464.30
	Thomas Gleason	J3-02-02B	\$ 464.10
	Mike Leach	J3-02-02M1	\$ 242.17
	Julien & Sandra Leduc	J3-01-02	\$ 1,447.97
	Carroll & Mary Lloyd	A3-01-01	\$ 2,759.88
	Christine Merrick	K1-12-16	\$ 492.91
	New Greenton Properties	D5-01-01	\$ 117.05
	Shiretown Realty Trust	C5-02-03	\$ 417.01
	Shiretown Realty Trust	C5-02-05	\$ 168.77
	Mary Shriver	K1-13-08	\$ 618.78
	Adrien Trudeau	E6-01-02	\$ 1,719.89
	Gerald Upton, III	E2-01-05	\$ 142.02
	Steven Voydatch	J3-01-08 & 08A	\$ 5,147.06
	Jeffrey & Betsy Williams	E6-02-02	\$ 1,413.08
	Jeffrey & Betsy Williams	E6-03-01	\$ 4,568.71
	Charles P. Williamson, Jr.	F2-02-08	\$ 63.86
	TOTAL UNREDEEMED 1997		\$ 40,958.06

Tax Collector's Reports are submitted by Martha Rae, Certified Tax Collector

REPORT OF THE TAX COLLECTOR - 1998

<u>DEBITS</u>	<u>1998</u>	<u>1997</u>
Uncollected Taxes		
Property Tax		\$ 782,379.83
Yield Tax		\$ 4,368.54
Current Use Change Tax		\$ 3,000.00
Taxes Committed		
Property Tax	\$ 2,556,144.53	\$ 2,181.85
Current Use Change Tax	\$ 33,510.00	
Yield Tax	\$ 18,184.00	
Gravel Activity Tax	\$ 24,488.91	
Current Use Fees	\$ 173.20	\$ 17.32
Tax Lien Cost	\$ 1,578.75	
Overpayments		
Property Tax	\$ 9,609.05	\$ 13,938.10
Yield Tax		\$ 33.65
Interest Collected		
Property, Current Use and Yield	\$ 2,736.00	\$ 12,947.70
Penalties, Costs & Fees		
Returned check fees, etc.	\$ 25.00	
TOTAL DEBITS	\$ 2,646,449.44	\$ 818,866.99
 <u>CREDITS</u>		
Remittances		
Property Tax	\$ 2,431,512.74	\$ 792,958.80
Land Use Change Tax	\$ 27,120.00	\$ 3,000.00
Yield Tax	\$ 12,233.00	\$ 4,402.19
Gravel Activity Tax	\$ 7,259.83	
Property, Land Use and Yield Interest	\$ 2,736.00	\$ 12,947.70
Current Use Fees	\$ 138.56	\$ 17.32
Tax Lien Cost	\$ 1,563.50	
Returned Check Fees, Etc.	\$ 25.00	
Abatements Made		
Property Tax	\$ 2,550.11	\$ 3,459.13
Current Use Change Tax	\$ 1,440.00	
Gravel Activity Tax	\$ 15,009.72	
Uncollected Taxes		
Property Tax	\$ 131,690.73	\$ 2,081.85
Current Use Tax	\$ 4,950.00	
Yield Tax	\$ 5,951.00	
Gravel Activity Tax	\$ 2,219.36	
Tax Lien Cost	\$ 15.25	
Current Use Fees	\$ 34.64	
TOTAL CREDITS	\$ 2,646,449.44	\$ 818,866.99

Tax Collector's Reports are submitted by Martha Rae, Certified Tax Collector

OLD HOME DAY COMMITTEE - FINANCIAL REPORT

Beginning Balance, January 1, 1998	\$ 3,088.52
Contributions and Receipts	\$ 10,350.34
Interest on Investments	\$ 28.48
Total Available Funds	\$ 13,467.34
Expenditures	\$ (11,223.27)
Ending Balance 12/31/98	\$ 2,244.07

Respectfully submitted,
Karen F. Lessard
Old Home Day Co-Chair

RECREATION COMMISSION - FINANCIAL REPORT

Beginning Balance, January 1, 1998	\$ 7,000.30
Contributions and Receipts	\$ 13,187.00
Interest on Investments	\$ 62.07
Total Available Funds	\$ 20,249.37
Expenditures	\$ (14,890.85)
Ending Balance 12/31/98	\$ 5,358.52

Peter Weeks, Treasurer
Recreation Commission

Town of Dunbarton Annual Report

Report of the Trust Funds of the Town of Dunbarton, N.H. on December 31, 1998

Name of Trust Fund	Purpose of Trust Fund	How Invested	Principal Balance Begun Year	New Funds Created	Cash Gains or (losses)	Withdrawals	Principal Balance End Year	Income Balance Begun Year	Income During Year	Expended During Year	Income Balance End Year	Grand Total Principal & Income End Year
SCHOOL FUNDS												
Dunbarton Elem. School	Silberberg Fund	NH-PDIP	\$2,000.00				\$2,000.00	\$106.95	\$106.11	\$106.95	\$106.95	\$2,106.11
TOTAL SCHOOL FUNDS												
			\$2,000.00				\$2,000.00	\$106.95	\$106.11	\$106.95	\$106.95	\$2,106.11
CAPITAL RESERVE FUNDS												
Town of Dunbarton	Wanslow Town Forest Fund	NH-PDIP	\$11,000.00				\$11,000.00	\$587.63	\$583.15	\$587.63	\$583.15	\$11,583.15
Town of Dunbarton	Revaluation Cap. Res.	NH-PDIP	\$0.00			\$210.10	\$0.00	\$207.54	\$2.56	\$210.10	\$0.00	\$0.00
Town of Dunbarton	Ambulance Fund	NH-PDIP	\$40,000.00			\$40,379.65	\$0.00	\$0.00	\$379.65	\$0.00	\$379.65	\$0.00
Town of Dunbarton	Land Purchase Fund	NH-PDIP	\$30,000.00				\$30,000.00	\$0.00	\$3,023.30	\$0.00	\$3,023.30	\$33,023.30
Dunbarton School District	School Facility	NH-PDIP	\$103,276.07			\$46,000.00	\$57,276.07	\$3,374.39	\$5,566.75	\$0.00	\$5,566.75	\$62,842.82
TOTAL CAPITAL RESERVE FUNDS												
			\$184,276.07			\$86,589.75		\$4,169.36	\$9,555.41	\$777.17	\$9,552.83	\$97,439.27
EXPENDABLE GENERAL FUND TRUST FUNDS												
Town of Dunbarton	Building Repair Fund	NH-PDIP	\$30,000.00				\$0.00	\$0.00	\$1,485.24	\$0.00	\$1,485.24	\$31,485.24
TOTAL EXPEND. GEN. FUND TRUST FUNDS												
			\$30,000.00				\$0.00	\$0.00	\$1,485.24	\$0.00	\$1,485.24	\$31,485.24
GENERAL CEMETERY MAINTENANCE FUNDS												
Various	Maintenance Care	NH-PDIP	\$7,275.00					\$379.89	\$417.87	\$379.89	\$417.87	\$7,692.87
TOTAL GEN. CEMETERY MAIN FUNDS												
			\$7,275.00					\$379.89	\$417.87	\$379.89	\$417.87	\$7,692.87
CEMETERY FUNDS-VARIOUS												
Common Trust #1	Perpetual Care	NH-PDIP	\$21,541.10				\$6,389.07	\$6,389.07	\$1,464.06	\$1,109.96	\$6,743.17	\$28,284.27
TOTAL CEMETERY FUNDS-VARIOUS												
			\$21,541.10				\$6,389.07	\$6,389.07	\$1,464.06	\$1,109.96	\$6,743.17	\$28,284.27
GRAND TOTALS												
			\$245,092.17			\$86,589.75	\$11,045.47	\$13,210.69	\$2,394.53	\$18,305.29	\$18,305.29	\$167,007.73

REPORT OF THE BUILDING INSPECTOR - 1998

The Building Inspector reports the issuance of eighty five (85) permits in the year 1998:

30	Single Family Homes
1	Two Family Homes
6	Garages
5	Barns
6	Additions
7	Remodeling
10	Porch / Deck / 3 Season Rooms
5	Storage Sheds
2	Home Occupation / Business
4	Electrical
8	Swimming Pools
1	Oil burner

Building permits are required for the following: Residential, one and two family, garage, apartment, shed, remodeling, porch, deck, pool, dock, ramp, fireplace, chimney, electrical service, rebuild roof, temporary trailer or building, commercial, silo, greenhouse, stable, barn, home occupation/business, demolition, and oil or gas burner.

The Building Inspector has office hours at the Dunbarton Town Offices on: Monday (by appointment) from 7:30 AM to 4:00 PM, and on Thursdays from 7:00 PM to 9:00 PM. All other hours are by appointment. Applications for permits are obtained and reviewed at the above times. Applicants will be notified of the status by telephone within three (3) business days. Approved permits may be picked up at the Selectmen's office during regular office hours.

Respectfully submitted,

Ray Simard
Dunbarton Building Inspector



This beautiful oil painting, by resident artist Wikpkjen Whittier, (left) was donated to the Town by Mike and Denise McKeen. The painting now hangs in the Town Hall - Library.

WASTE MANAGEMENT - 1998

DUNBARTON TRANSFER STATION

In 1998 the Dunbarton Transfer Station processed approximately 20% more garbage than the previous year. However, the town did not increase in size or population at this same velocity. Several reasons that may attribute to the garbage increase are: the number of pre-existing home sales (moving out - moving in), new construction, and the amount of new home furnishings. All of these are characteristic of a spending economy.

To help decrease the amount of garbage, **please keep recycling**. Bring your: ALUMINUM CANS, STEEL CANS, ALL GLASS (any color, all mixed together), ALL PAPER (news, magazines, inserts, cereal boxes, and gray cardboard), CARDBOARD (brown only, brown shopping bags as well), AUTO BATTERIES, USED MOTOR OIL AND SCRAP ALUMINUM AND STEEL. At this time, we would also like to say thank-you to all town residents for their patience this year with our decisions regarding the plastics market.

Respectfully submitted,

Brian Little
Transfer Station Supervisor

EMERGENCY MANAGEMENT REPORT - 1998

Hurricanes, earthquakes, flooding, lightning, winter storms, extreme cold, wildland fires, hazardous material incidents, nuclear power plant accidents, and terrorism are some of the disasters that could occur in or effect our community. These types of disasters are why we have Federal, State, and Local Emergency Management agencies working together to plan and prepare for the unexpected. Last year our State was hit hard by an ice storm in January and by flooding in June causing millions of dollars of damage to property and trees. Fortunately our community only suffered some minor property and tree damage and some isolated power outages during the ice storm.

A lighting system was purchased this past year, which is going to be mounted in our emergency generator trailer. This will provide lighting at the scene of an emergency or at any other incident where powerful lighting is needed.

I would like to thank the Fire, Police and Highway Departments along with the Board of Selectmen and residents for their support and assistance this past year.

Respectfully submitted,

Jonathan M. Wiggin
Emergency Management Director

CONCORD REGIONAL VISITING NURSE ASSOCIATION

The Concord Regional Visiting Nurse Association continues to offer three major health services to the residents of Dunbarton: Home Care, Hospice Services and Community Health Services.

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting.

Hospice services provide professional and para-professional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and on skilled intervention to meet the patient's special physical, emotional and spiritual needs.

In April of 1994 Hospice expended its services to provide residential care with the opening of New Hampshire's first Hospice House. To date, this house has provided a home to approximately 400 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, school linked clinics, parent education and support, health education, and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Dunbarton may request service; patient, doctor, health facility, pastor, friend or neighbor. All requests are answered, but continuing home care will only be provided with a physician's order.

A call to Concord Regional Visiting Nurse Association (224-4093) is all that is necessary to start services or make inquires. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call for hospice and home care patients; (224-4093) 4:30pm to 7:30am daily. Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of N.H., accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 1997 through September 30, 1998:

Home Care/Hospice:	22 Clients	1,476 Visits
Community Health Services:	20 Clients	36 Visits
Total	42 Clients	1,512 Visits

- 3 Adult Bereavements Support Groups
- 1 Children Bereavement Support Groups
- 1 Hospice Volunteer Training Group
- 1 Hospice Teleconference

DUNBARTON PUBLIC LIBRARY

1998 has proven to be a productive year for the Dunbarton Public Library, with many of its goals reached and projects completed.

The front hall is being used on a regular basis for story times and is now available for public use for meetings and just relaxing to review the latest best seller. New front doors were installed on that end of the buildings, a comfortable sofa was donated, and that, combined with a reading lamp and rug, make it a cozy area for both children and adults.

Several new programs were added to the agenda in 1998, one of the most successful being Soup and Sandwiches for Seniors. Invitations were sent out to senior citizens in the Dunbarton area and the response was excellent. By popular request, this will become a semi-annual event at the library. Another success has been the Book Discussion Group. This group chooses a book to read and meets monthly to discuss it. This group is open to everyone.

Other programs include a movie and pizza party for teens, a Halloween Scary Story Night, an Audubon Society presentation, and a poetry reading night during National Poetry Week. The children enjoyed a bookmark contest during National Children's Book Week. These bookmarks are available for all patrons. And in cooperation with the schools, Mary Lynn Ray, author of children's books, met with the children. The third annual Christmas Tree Gift Books program was again a success, with 21 families participating. For the second year, the library staff and trustees hosted a tea for the selectmen, giving everyone the opportunity for relaxed and production conversation.

A community calendar has been developed and this will be available for all Dunbarton residents for 1999. This calendar will give both planned and tentative dates for all functions held in the town.

Circulation was up 10% over 1997 and the number of patrons has increased by 31%, making it a busy year for the library staff. This has led to the decision to increase the hours that the library is open, thereby offering more accessibility for everyone. Internet use continues to be ongoing and the library now has its own web page, which is updated on a regular basis to provide updated information on new and ongoing events.

As always, volunteers continue to be valuable assets to the library and contributed 173 hours of their time in 1998. These hard-working individuals participate in a diversity of functions within the library and are encouraged to volunteer at their convenience. This is a fun and rewarding way to spend time and all Dunbarton residents with an interest in the library are encouraged to volunteer.

In summary, with the help of a dedicated staff and volunteers, the Dunbarton Public Library continues to grow and offer more and a greater variety of services to the residents of the Town of Dunbarton, with plans to continue this growth into 1999. The Dunbarton Public Library is the place to be in 1999!

Trustees of the Dunbarton Public Library

Sandra Lekebusch, Chair
Franklin Black, Treasurer
Joan Midgley, Secretary
Patricia Mann
Karen Harrington

DUNBARTON PUBLIC LIBRARY

TOTAL HOLDINGS:	1/1/98								11,399
ACQUISITIONS:	Gifts--Books							316	
	Gifts--Periodicals							87	
	Gifts--Other							15	
	Purchases--Books							337	
	Purchases--Periodicals							1,301	
	Purchases--Video							12	
	Retal--Adult Books							116	
	Audio Books							25	
	Total Acquisitions								2,209
DELETIONS:	Discarded--All Categories							1,872	
	Returned Rentals							89	
	Lost or Damaged							18	
	Total Deletions								1,979
TOTAL HOLDINS:	12/31/98								11,629

STATE LIBRARY SYSTEM (Interlibrary Loan)

Requests to borrow from us: Rec'd: 93 Filled: 93
 Requests to lend to us: Sent: 217 Filled: 203 Unfilled: 12

CIRCULATIONS:	Adult Fiction								2,267
	Adult Nonfiction								688
	Periodicals								464
	Children	E2743	J1285	Y292					4,320
	Videos								981
	Audio								135
	Puzzles								67
	Media Kits								47
	Interlibrary loan								201
TOTAL CIRCULATION									9,170

REGISTERED PATRONS: 1/1/98 569 12/31/98 747

ATTENDANCE AT PROGRAMS

Adult/Family (21) 161 adults & 31 children attended = 192
 Children (129) 276 adults & 1106 children attended = 1282

Respectfully Submitted,
 Andrea G. Douglas, Director

DUNBARTON PUBLIC LIBRARY

RECEIPTS

Town Appropriation	\$ 48,218.00
Fines	1,028.23
Book Sales	244.35
Donations	126.48
Copier and Fax Charges	204.95
Interest Income	67.01
Program Charges	171.05
Miscellaneous Income	27.15
	<hr/>
Total Receipts	\$ 50,087.22

DISBURSEMENTS:

Salaries & Payroll Taxes	33,494.49
Books, Periodicals, Audios & Videos	8,710.22
Building Improvement & Maintenance	220.00
Computer Maintenance and Software	1,778.27
Program Expenses	643.85
Library & Office Supplies	904.06
Telephone	525.15
Museum Pass Program	609.05
Area Co-operative Fees	400.00
Association Dues and Conference Fees	408.75
Furniture & Equipment	630.46
Miscellaneous Expenses	79.00
	<hr/>
Total Disbursements	\$ 48,403.30
 Receipts Less Disbursements:	 \$ 1,683.92

CHECKING AND SAVINGS ACCOUNT BALANCES AT DECEMBER 31, 1998

Merrimack County Savings Bank

Operating Account	\$ 6,717.77
High Yield Account	5,327.88
Certificate of Deposit	49,209.49
	<hr/>

Total Checking and Savings: **\$ 61,255.14**

Respectfully Submitted,
Frank Black, Treasurer

DUNBARTON CEMETERY TRUSTEES REPORT

The Cemetery trustees met on the second Monday of each month to conduct business and oversee cemetery activities. The project of mapping the cemeteries continued, along with fence repairs and other maintenance. The Trustees established a new cremains garden within the Pages Corner Cemetery.

Next year, the trustees plan on having many of the toppled or damaged monuments repaired. Other maintenance will be accomplished.

There were eight (8) separate sales of plots in the year 1998, along with six (6) burials.

Respectfully submitted,

John Thalheimer
Terry Jelley
Al Vaal
Dunbarton Cemetery Trustees

KUNCANOWET TOWN FOREST AND CONSERVATION AREA

The voters at the 1998 Town Meeting approved a snowmobile trail from Gorham Pond to Everett Dam Road to be used only when the ground is covered with snow.

The Stinson Mill Pond Trail has been brushed back and tree damage from last winter's ice storm has been cleared from the trail.

During 1998, the purchase and sales agreement and deed signing was completed for the 122 acre parcel of land adjoining the Kuncanowet Town Forest and Conservation Area. It was purchased through a joint effort of the Conservation Commission and the Sweet Water Group from Boston, Massachusetts. It will be managed by the Kuncanowet committee but maintained as a separate parcel of land. Thank you to the Conservation Commission for their diligent and hard work on obtaining this parcel.

Respectfully submitted,

Fred Mullen, Chairman
Edward White, Vice Chairman
Darlene Jarvis, Secretary
Ronald Jarvis, Trailmaster
Mert Mann, Selectman
Brett St. Clair
John R. Swindlehurst
Irene Thalheimer
Margaret Watkins

DUNBARTON TOWN FOREST COMMITTEE

This has been a good year for the Town Forest. We had reasonable weather for growth and not a lot of devastation by bugs or damage by heavy snow and ice. The beavers are still creating a problem with the flooding caused by dams.

The Kuncanowet Hills section is becoming a very popular place for people to take a leisurely stroll or a place to hunt. Portions of this area are getting so overgrown with large trees the young growth is dying for lack of sunshine.

The Charles Little Forest in the Kimball Pond area is showing signs of good growth and should be reviewed by a professional forester. This will give us a plan for harvesting and thinning. This process will create sprout growth for deer and moose as well as brush for the smaller animals. It will also create better growth for the remainder of the stand.

Robert Todd has been surveying Diane Neer's property and we have been working with him as an abutter. This common boundary has not been well defined in the past. After the survey is complete we should make some boundary line adjustments for both deeds. Proper markers will be placed at all corners.

Everyone is welcome to roam around the Town Forests. Please do not litter and if you find someone elses, please remove it. Thank you!

Respectfully submitted,
John R. Swindlehurst, Chairman
Ronald Jarvis, Secretary
Edward White, Vice-Chairman
Fred Mullen, Treasurer
Scott Warriner
Dunbarton Town Forest Committee

TOWN FOREST FINANCIAL REPORT

Balance January 1, 1998		\$29,944.07
<u>Receipts: 1998</u>		
Interest on Trust Funds	\$ 587.63	
Interest on Passbook: Citizens Bank	1,708.40	
Total Receipts		\$ 2,296.03
Balance plus Receipts: January 1, 1999		\$42,240.10

Respectfully submitted,

Fred J. Mullen, Treasurer
Dunbarton Town Forest

OLD TOWN DAY COMMITTEE - 1998

The 1998 Old Home Day was held on July 18, 1998. Funds were raised through monthly breakfast, tee-shirt sales, a town-wide yard sale, and food sales during the day. We also had \$2500 which the town approved at the town meeting in March. Many residents volunteered their time and donated money to help make this day a success.

This year Old Home Day will be held on July 17, 1999. We continue to try to make the day a little bigger each year, adding new ideas and doing away with things that didn't work. We also continue to hold our monthly breakfasts, tee-shirts will be available soon and we are selling town afghans this year.

We would like to thank all those who helped this past year and we hope residents will continue to show their support for this day of festivities.

If you are interested in helping with this years' events or you have any ideas to add to the day please give Karen or Allison a call.

Respectfully submitted,

Karen Lessard
Allison Swindlehurst, Co-chairs
Nancy Lang
Pat Whittier
Scott Wilson

Dunbarton Old Home Day Committee

ZONING BOARD OF ADJUSTMENT 1998

The Dunbarton Zoning Board of Adjustment is scheduled to meet on the second Monday of each month and met as business required during 1998. The following cases were heard:

VARIANCES:

Nicholas Holmes - Granted permission to construct an addition to his property closer than the boundary of the Wetlands District because of an RSA which gives relief to owners because of an error made in granting of a permit which is no fault of the homeowner at property on Grapevine Road in the Low Density District in Dunbarton, N.H.

Albert Statuto - Granted permission to construct a garage closer to the boundary than the Zoning Ordinance allows at his property on Everett Road in the Village District in Dunbarton, N.H.

Paul G. Laramee, Sr. - Granted permission to construct a septic system closer than the required distance from the boundary line at his property located on Stephanie Road at Gorham Pond in the Low Density District in Dunbarton, N.H.

James Bartlett - Request withdrawn by applicant. Applicant requested a Variance to allow him to construct a deck/walk and septic system closer than the required distance from the boundary at his property on Holiday Shore Drive at Gorham Pond in the low Density District in Dunbarton, N.H.

James and Mary Simpson - Granted permission to replace and construct a septic system closer than the required distance from the boundary line at their property located on Stephanie Road at Gorham Pond in the Low Density District in Dunbarton, N.H.

Terry & Sandra Johnson - Granted permission to replace and construct a septic system closer than the required distance from the boundary at their property on Karen Road at Gorham Pond in the Low Density District in Dunbarton, N.H.

Robert Boucher and Doris Armstrong - Granted permission to construct a septic system closer than the required distance from the boundary line at their property located on Gorham Drive and Karen Road at Gorham Pond in the Low Density District in Dunbarton, N.H.

Daniel DalPra/Shelley Kassel - Denied permission to construct a roof over an existing foundation closer than the required distance from the boundary line at their property on Long Pond Road in the Low Density District in Dunbarton, N.H. Applicants appealed the decision of the Zoning Board and no decision has been made until more information is provided by the applicant.

Jeff Howard - Denied permission to construct a house and septic system closer to the boundary at property located on Stephanie Road at Gorham Pond in the Low Density District in Dunbarton, N.H.

Stephen and Marie Voisine - Denied permission to build an in-law apartment at property less than the required acreage at Old Fort Estates in the Manufactured Housing District in Dunbarton, N.H.

SPECIAL EXCEPTIONS:

Tom Lorden - Granted permission to build a 22 unit (PRD) Planned Residential Development at property located on Grapveine Road in the Low Density District in Dunbarton, N.H.

In considering an appeal, the Board must act on the evidence before it and make its decision. In making its decision, the Board often stipulates certain restrictions, which the appellant must adhere to. In a case involving a conflict of interest with a Board member, the Alternate member sits with the Board of Adjustment. The member with the conflict of interest is excluded from all deliberations and the vote on the decision. The Board of Adjustment must act within the limits set by the Dunbarton Zoning Ordinance and enforcement of its decision rests with the Selectmen.

Respectfully submitted,

Terrell Swain, Chairman
John Trottier, Vice-Chairman
Alison R. Vallieres, Secretary
Gertrude Dulude
John Herlihy
Scott Ives, Alternate

Dunbarton Zoning Board of Adjustment

CENTRAL N.H. REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 towns in Merrimack and Hillsborough Counties and the City of Concord. The Town of Dunbarton is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including telephone consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; models; data and access to data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, GIS mapping, and grant preparation. During 1998, our services in Dunbarton included: Creating and mailing a National Wetlands Inventory digital coverage with documentation to the Conservation Commission and provided copies of the local Capital Improvement Programs and Master Plan excerpts.

During 1998, the Regional Planning Commission:

- Continued to make substantial progress on on-going activities associated with the Regional Transportation Plan. Inclusion of a project in the regional Transportation Improvement Plan (TIP) is a requirement for Federal and/or State highway assistance;
- Initiated a Natural Resources Planning program which includes assistance with river corridor planning and an environmental planning program focusing on identification of natural, cultural and historical resources of the community and region. As part of this effort, the Commission sponsored several workshops and conferences:
- Participated in the review of several proposals classified as a "development of regional impact" and provided comments on the proposals;
- Coordinated with FEMA and the NH Office of Emergency Management regarding the requirements of the National Flood Insurance Program;
- Assisted community representatives with implementing management plans for the Contoocook and Merrimack Rivers;
- Presented and sponsored educational programs on economic development;
- Distributed informational news briefs and announcements on current planning topics;
- Distributed the zoning amendment calendar to assist Towns with the amendment process;
- Conducted about 100 traffic counts on state and local highways;
- Created a new informational brochure about CNHRPC and its services; and
- Enhanced its Geographic Information System program to better serve the needs of member Towns.

For additional information, please contact your town representative to the Commission or CNHRPC staff.

DUNBARTON BOARD OF ASSESSORS - 1998

The Board of Assessors meet the third Tuesday of each month in the Town Office at 7:00 pm. The meetings are open to the public. Anyone wanting to meet with the board may do so by calling the town office for an appointment.

In January the board met with town appraisers Compton French and Ralph Cutting to review all applications for appeal of 1997 taxes, following the complete revaluation of the town. A total of 70 appeals were received, 18 were denied and the rest were issued abatements. Only one appeal is still before the N.H. Board of Tax and Land Appeals. We hope to settle this one appeal this year.

Due to a change in the gravel pit laws in the state of N.H., the board spent much time reviewing and re-assessing all gravel pit areas in the town. It was decided by the board to assess the pit areas at an industrial land assessment using a beginning price of \$44,000 per acre and then applying discounts for location and allowing for topography. These pit areas, operating or not, will be taxed at this rate until such time they are reclaimed by the owner.

In May and again in June the board reviewed land owned by the Lake Gorham Association, which had tax exempt status, with members of the Association. The total assessment of all Lake Gorham Association land and buildings were valued at \$180,250. After much discussion and investigation it was mutually decided that this land was not exempted from taxes and that each landowner in the association would pay a portion of the tax.

We were notified by the state that tax exempted properties being used for reasons other than that which qualifies them for an exemption must be considered taxable. This would include properties owned by churches, school and governments being rented or leased for uses other than religious or non-profit purposes. This prompted the board to review all church properties in the town being used for non-religious purposes. Letters were mailed and meetings took place in 1998. If the status of these properties remain as they are now, property taxes will be assessed in the year 1999.

The updating of the tax maps for the town has been an on going project for the board. Errors on the tax maps were discovered during the 1997 revaluation of the town. The board met with the Board of Selectmen to discuss the possibility of having the maps completely re-done. This, of course, will need more work to gather information and costs. Hopefully, this project will be completed in the next year or so.

In December of 1998 the board advertised for appraisal services for the year 1999. The board made recommendation to the Board of Selectmen to accept the bid received from Compton French. Mr. French was awarded the bid and we are looking forward to working with him again this year.

We would like to thank Janice Jelley, Compton French, George Sansoucy, and Rhoda Hendley for all their hard work during the year.

Respectfully submitted,

Timothy Terragni
Robert Paul
John Herlihy

Dunbarton Board of Assessors

DUNBARTON VOLUNTEER FIRE DEPARTMENT

The Dunbarton Volunteer Fire Department responded to 184 calls for assistance during 1998. This is a 9% increase over 1997. Residents are urged to use the 911 emergency number to report a fire or request an ambulance. The use of this number will assist the Department in responding to your call for assistance. Additionally, call takers will assist in giving first aid if needed. It is also very important to have your house number where emergency personnel can see it from the road.

Last year the Department received approval to purchase a new ambulance to replace the van style ambulance we were using. Approval was granted in early March and the new ambulance arrived in late April. The new ambulance is a great asset to the town with its much needed additional storage room and larger working area.

The Fire Department is always looking for new members. If you would enjoy volunteering your time and helping your neighbor in a time of need, please let the Department know. People interested in joining can stop by the station on Monday nights and pick up an application or see a member for one.

I would like to thank all the volunteer members who have donated numerous hours training, maintaining equipment and responding to calls. This would not be possible without the cooperation from the Dunbarton Police Department, the Highway Department, and the Board of Selectmen and everyone who has supported the Department's efforts in the past year. We look forward to your continued support this year.

Respectfully submitted,

John R. Swindlehurst, III
Dunbarton Fire Chief

1998 DEPARTMENT RESPONSES:

Structural	4	Wires	17
Service calls	8	Mutual Aid	33
Alarm Activation	26	Accidents	6
Chimney Fires	5	Medical	68
Haz-mat	2	Brush	13
Vehicle Fires	2		

FOREST FIRE WARDEN & STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forest of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

(All Fires Reported through December 23, 1998)

FIRES REPORTED BY COUNTY

Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12

TOTAL FIRES	708
TOTAL ACRES	442.86

CAUSES OF FIRE REPORTED

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	16
Illegal	231
Rekindle	43
Disposal of ashes	19

Forest Ranger, Bryan Nowell
 Forest Fire Warden, John R. Swindlehurt, III

CONSERVATION COMMISSION

This spring the Conservation Commission, assisted by forester Jay Hewitt worked with the Dunbarton Cub Scouts to plant trees at Kimball Pond. The Scouts received a donation of 200 White Pines, 50 Red Oaks, and 50 Silky Dogwoods. The Red Oaks and Silky Dogwoods were planted at an old logging landing just east of the boat launch on the north side of Kimball Pond Road. The White Pines were planted along the old logging road that leaves the landing and heads northward to Kimball Pond. In the fall Commission members organized a clean up day at Kimball Pond.

The Conservation Commission finalized the conservation easement on the 122-acre "Kuncanowet Natural Area" on Everett Dam Road that was acquired in 1997. The easement is held by the Piscataquog Watershed Association and provides for the area to be maintained over the long-term in an unmanaged, natural state.

The Commission participated in Old Home Day with a reptile and amphibian program by the Audubon Society of New Hampshire, instructions for bird and bat houses, bubble blowing equipment, and a raffle for two bat houses.

The Commission hosted a "Cluster Meeting" with Bow, Hopkinton and the Central New Hampshire Regional Planning Commission (CNHRPC). The CNHRPC explained the Regional Environmental Planning Program (REPP) which was created to help communities identify locally important natural, historical, and cultural resources. This planning process is part of an exciting statewide effort to establish a permanent Land and Community Heritage preservation program. This program would provide partial funding towards natural, historical, and cultural resource conservation. A similar state program coupled with the generous gifts of private land to the town made the Kuncanowet Town Forest and Conservation Area (KTFCA) possible.

The Commission coordinated a meeting with the State Wetlands Bureau and town officials, boards, and committees. This was a very informative meeting explaining the hows and whys of wetlands regulations and the permitting process.

Commission members conducted the annual monitoring of conservation easements for which the Town serves as grantee. Members reviewed two applications for wetlands crossings, one for a subdivision road and the other for a driveway. There was one wetlands violation in which the commission was involved. All residents are reminded that any activity involving wetlands, including stream crossings, requires a permit from the State Wetlands Bureau in the Department of Environmental Services.

The Commission meets the second Wednesday of the month at 7:30 pm in the Town Offices. The public is welcome to attend.

Respectfully submitted,

Lawrence Cook, Chair
Brett St. Clair, Vice Chair
Darlene Jarvis, Secretary
George Holt
Ronald Jarvis
Mathew Lavey
Margaret Watkins
Eric Hodgman, Alternate

CONSERVATION COMMISSION

PROPERTY UNDER THE AUTHORITY OF THE CONSERVATION COMMISSION

Three Lots in Great Meadow	70 acres
Lot South of Gorham Pond	13 acres
Long Pond Lot	16 acres
Ray Road Lot	20 acres
Kimball Pond Lot	77 acres
South Side Everett Dam Road	122 acres

CONSERVATION EASEMENTS

Story Easement	45 acres
Grant Easement	8 acres
Westbrook/Schumacher Easement	145 acres
New Greenton Prop. Easement (at Kimball Pond)	77 acres

DUNBARTON POLICE DEPARTMENT

The past year has been a busy one for the Dunbarton Police Department. We are happy to report that Officer Timothy Locke has made a full recovery from the injuries he sustained in March of 1997 while on duty. Officer Locke also completed the Police Standards and Training academy this year and has resumed his full-time schedule with the Dunbarton Police Department.

There has been a marked increase in the number of calls this department has responded to this year due to having a full-time officer on duty, therefore, our dependence upon the N.H. State Police has been drastically reduced. There has been an increase in the number of suspicious vehicles and burglaries reported in Dunbarton this past year, therefore, I advise anyone who observes suspicious activity or a suspicious vehicle to record the license plate numbers and notify the Police. We have also seen a substantial increase in the number of domestic violence calls and restraining orders served by this department.

In an effort to protect our police officers as much as possible from the dangers they encounter everyday, we have purchased police video equipment with the assistance of a federal grant which has been installed in two of the cruisers. We believe that the addition of this equipment will not only provide an extra measure of safety for our officers but will also enhance the effectiveness of our police department. This year, we will need to purchase a new cruiser to replace the 1990 cruiser.

The Dunbarton Police Department has acquired the services of a retired N.H. State Police Detective who joined the department as a part-time officer. Detective Tom Sexton brings with him many years of experience with the N.H. State police and we are happy to have his assistance with court prosecutions, detective work and training.

Special thanks to the N.H. State Police as they have continued to assist us and also to the surrounding towns and especially Bow Dispatch for their professional assistance. Thanks also to the Dunbarton Fire Department, the Board of Selectmen and to my fellow officers. The members of the department serving the town last year were Chief Donald Andrews, Officers Rene Forcier, Ernie Holm, Joe Milioto, Patrick Payette, John Swindelhurst, Scott Wilson, full-time Officer Timothy Locke, Detective Tom Sexton and part-time Secretary Debbie Andrews.

The following are some statistics relating to the activity of the Dunbarton Police Dept:

	<u>1996</u>	<u>1997</u>	<u>1998</u>
Accidents	60	37	25
Burglaries and thefts	18	11	14
Burglar alarms	40	50	47
Animal complaints	142	92	72
Domestic disputes	57	17	44
Suspicious vehicles	35	12	68
State Police calls	40	24	8
Police telephone (incoming/outgoing calls)	3343	3568	3954
Police radio transmissions	8341	7739	9072

Respectfully submitted,

Donald R. Andrews
Dunbarton Police Chief

AUDITOR'S REPORT - 1997

We have audited the accompanying general purpose financial statements of the Town of Dunbarton, N.H. as of December 31, 1997 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Dunbarton, N.H. as of December 31, 1997 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Dunbarton, N.H. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

DUNBARTON PLANNING BOARD - 1998

The Planning Board held regular monthly meetings on the third Wednesday of each month at 7:00 pm.

During 1998, the Planning Board received six (6) applications for subdivisions, approve four (4) of them for a net gain of thirteen (13) new lots. The board also approved six (6) lot line adjustments and two (2) annexations.

In 1998, the board began preliminary work on the reorganization of the Town of Dunbarton Subdivision Regulations, which we hope to complete in early months of 1999.

Respectfully submitted,

James Marcou, Chairman
Charles Graybill, Co-Chairman
Alison Vallieres, Secretary
William Nichols, Selectmen' Representative
Robert Perry
Greta Brandt
Kenneth Swayze
George Holt, Charles Frost & Linda Louis, Alternates

DUNBARTON RECREATION COMMISSION REPORT - 1998

The Dunbarton Recreation Commission was very active this past year providing a quality recreation program for the community. With the monies allocated by the town we were able to continue all the programs we have sponsored in the past.

This year the commission finished the softball field behind the school. This project was directed by Jim Starr who put many hours of hard work into the project. The community now has a softball field to be proud of as well as an excellent field for our athletes to play on.

The Recreation Commission also participated in a group effort to place a new high tech sound system in the gymnasium. This system is to be used by all groups in the town who need this system when they use the gym.

The big project that was completed this past summer with the help of the Selectmen was the refinishing of the gymnasium floor. As you look at the floor today, we are able to provide a safe surface for all activities that take place in the gymnasium. To keep this floor in proper condition the recreation commission will be looking in to purchasing a cover for the floor to be used when necessary.

Respectfully submitted,

William Ruwell, Chairman
Jacques Belanger, Secretary
Peter Weeks, Treasurer
Jeffrey LeDuc
Bronnda Crosby
Christine Ruwell
Dunbarton Recreation Commission

DUNBARTON HISTORICAL AWARENESS COMMITTEE



MEMBERS:
HENRY BURNHAM
GERTRUDE E. DULUDE
DORIS FILSON
PANDORA MARTEL
BETTY ANN NOYES, CHAIR and SECRETARY
HARLAN A. NOYES
PRISCILLA REINERTSEN

1998 has been a busy year for this Committee. We have updated and reprinted our four Tours of Dunbarton with copies made available at the Library and the Town Clerk's office. Copies have also been distributed to the Dunbarton elementary school students.

We have been approached by several townspersons requesting the installation of a Plaque for their home. Research is continuing where accurate information is lacking. Several Plaques were installed this year with the owners receiving an up to date history of their home.

Correspondance has been received from several persons searching for Dunbarton family ties. Each letter is researched and answered. In late fall, members of the Twiss family of California were in Dunbarton and through the kindness of Mr. Thomas Englund, they were offered an opportunity to view their old family's homestead. A member of this Committee met with the Twiss' and gave them a copy of their family Geneology, from the Hadley Collection.

We are presently preparing the first of four books relating to Dunbarton's early history. This is a true story- for the young and the young at heart. This appealing tale, as seen through the eyes, the ears and the nose of a super-sluth named Sargent, is being beautifully and creatively written by member Priscilla Reinertsen. (This committee's membership eagerly await each month's latest episode!). As these books are completed, they will be available for purchase by the general public.

Illustrations of Dunbarton's old homes, made available to us through the generosity of the family of the late Alice M. Hadley and by the Dunbarton Historical Society will be printed in these books.

COMMUNITY ACTION PROGRAM

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/ PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM			
<p>is a nutrition program that offers participants free nutritional foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby and low income elderly. Food is distributed from our Concord warehouse. Value \$21.55 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP, but a family may have members on both programs.)</p>			
	Packages - 197	Persons - 17	\$4,245.35
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 1997-98 program was \$359.00			
	Applications - 14	Individuals - 34	\$5,867.85
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.17 per meal.			
	Meals - 202	Persons-12	\$1,246.34
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical-nutritional screening, counseling and education. Value includes cost of vouchers and clinical services at \$38.50 per unit.			
	Vouchers - 142	Persons - 12	\$5,467.00
USDA COMMODITY SURPLUS FOODS are now distributed directly to local food pantries and soup kitchens on a quarterly basis. These pantries and soup kitchens service all in need not just town residents. Values are:			

	<u>UNITS OF SERVICE</u>	<u>VALUE</u>
Green Beans \$7.22 per case	2	\$ 14.44
Tuna \$30.35	1	30.35
Spaghetti \$6.97	2	13.94
Corn \$9.24	1	9.24
Beef \$45.47	1	45.47
Flour Mix \$9.69	1	9.69

COMMUNITY ACTION PROGRAM

	<u>UNITS OF SERVICE</u>		<u>VALUE</u>
Peanut Butter \$38.19	1	\$	38.19
Applesauce \$10.58	1		10.58
Beans, navy pea \$7.25	1		7.25
Orange Juice \$10.98	1		10.98
Rice \$11.05	1		11.05
Rice Cereal \$10.92	2		21.84
Grapefruit juice \$8.65	2		17.30
Milk, dry \$31.31	1		31.31
Figs \$17.12	1		17.12
Macaroni \$8.71	1		8.71
Pears \$16.07	1		16.07
Dehy Potatoes \$16.50	1		16.50
Prunes \$18.31/\$20.78	2		39.09
Salmon \$22.39	2		44.78
Pomatoes, canned \$6.91	2		13.82
Potato granules \$18.35	1		18.35
Grapefruit, fresh \$6.52	1		6.52
Oranges, fresh \$7.77	1		7.77
Pears, fresh \$15.13	1		15.13
 GRAND TOTAL		 \$	 17,302.03

INFORMATION AND REFERRAL - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation, and other life concerns. These support/advocacy services are not tracked.

BIRTHS REGISTERED IN DUNBARTON - 1998

DATE OF BIRTH	NAME	PLACE OF BIRTH	NAMES OF PARENTS
Dec. 22, 1997	Nicole Stephani Andersen	Manchester, NH	Robert Andersen Barbara Andersen
Dec. 30, 1997	Sam William Little	Manchester, NH	Brian Little Kimberly Little
Jan. 9, 1998	Shannon Rose Drouin	Concord, NH	Steven Drouin Pauline Drouin
Feb. 4, 1998	Ryan Donald Wilson	Concord, NH	Arthur Wilson Andrea Wilson
March 6, 1998	Thomas Emile Maille	Manchester, NH	Thomas Maille Mellissa Maille
April 12, 1998	Andrea Lauren Hemphill	Lebanon, NH	Eric Hemphill Carol Hemphill
April 15, 1998	Justin Thomas Wanner	Manchester, NH	Scott Wanner Kelli Wanner
May 11, 1998	Hannah Mae Forest	Concord, NH	Norman Forest Sheri Forest
May 15, 1998	Logan James Lemay	Concord, NH	Norman Lemay Lynne Lemay
May 16, 1998	Ryan Timothy McLaughlin	Manchester, NH	Dennis McLaughlin Lena McLaughlin
June 5, 1998	Ethan Eric Ryder	Concord, NH	Eric Ryder Laura Ryder
June 11, 1998	Ayla Allen Wamser	Manchester, NH	Mark Wamser Lori Wamser
July 2, 1998	Francis Irvin SpottswoodHull, V	Concord, NH	Francis Hull, IV Mary Hull
July 30, 1998	Sydney Nicole Gagnon	Manchester, NH	Michael Gagnon Lorraine Gagnon
Aug. 14, 1998	Lindsey Lea Andrews	Concord, NH	Mark Andrews Gretchen Andrews
Sept. 25, 1998	Samuel David Newton	Manchester, NH	Mark Newton Dee Newton

BIRTHS REGISTERED IN DUNBARTON - 1998

DATE OF BIRTH	NAME	PLACE OF BIRTH	NAMES OF PARENTS
Oct. 13, 1998	Garrett John Kearney	Lawrence, MA	Gary Kearney Joann Archambault- Kearney
Oct. 20, 1998	Anna Mae Murphy	Concord, NH	John Murphy Michelle Murphy
Nov. 3, 1998	Abigail Rachel Dupuis	Manchester, NH	Richard Dupuis Melanie Dupuis
Dec. 9, 1998	Julia Ann Kilmister	Concord, NH	Mark Kilmister Carol Kilmister

I hereby certify that the above is correct according to the best of my knowledge and belief.

Linda L. Peters, Town Clerk

DEATHS REGISTERED IN DUNBARTON - 1998

DATE OF DEATH	NAME	PLACE OF DEATH	NAMES OF PARENTS
November 13, 1997	Tristram Barnard	Dunkirk, NY	Aaron Carr Barnard Katharine Farley
January 15, 1998	Philip A. Poehler	Dunbarton, NH	Frederick Poehler Grace Gorman
February 23, 1998	Susan B. Brenan	Concord, NH	Anthony N. Bullock III Lorraine A. Auwaerter
April 13, 1998	Richard James Mannion	Dunbarton, NH	Lester Mannion Ruth Holmes
May 8, 1998	Roger Lionel Roy	Lebanon, NH	Felix Roy Colette R. Turmel
June 9, 1998	John N. Nassikas, Jr.	McLean, VA	Nicholas Nassikas Constantina Gagalis
July 11, 1998	Carroll Lorrain Sarty	Manchester, NH	Unknown Unknown
August 12, 1998	Blanche E. Aucoin	Concord, NH	Rene Lacasse Violet Mouquin
September 4, 1998	Joseph A. Akstinas	Concord, NH	Joseph Akstinas Helen Chaplik
October 3, 1998	Conrad J. Turgeon	Concord, NH	Edward Turgeon Alexina Bisson
October 19, 1998	Lorraine R. Poirier	Concord, NH	Donat Daigle Lydia Desrosiers
November 20, 1998	Alfred H. Green	Concord, NH	Alfred Green Mildred Cleveland

I hereby certify that the above is correct according to the best of my knowledge and belief.

Linda L. Peters, Town Clerk

MARRIAGES REGISTERED IN DUNBARTON - 1998

DATE OF MARRIAGE	NAMES OF GROOM AND BRIDE	RESIDENCE
January 25, 1998	Bennet Crathern Zeller Evelyn Rita Rios	Raton, NM Raton, NM
February 12, 1998	Joseph Galuska Eva Erika Toth	Dunbarton, NH Dunbarton, NH
March 19, 1998	David Joseph Breault Audra Liberty-Love Maloof	Dunbarton, NH Dunbarton, NH
May 9, 1998	Robert Patrick Shea Ellen Theresa Shreve	Goffstown, NH Dunbarton, NH
May 9, 1998	Jeffrey J. Leduc Caryn Lee Blodgett	Dunbarton, NH Dunbarton, NH
May 12, 1998	James Daniel Mann Hannah Lee Holt	Dunbarton, NH Bedford, NH
June 28, 1998	Charles Thomas Bishop Valerie Jean Coffin	Inman, SC Inman, SC
August 1, 1998	Daniel Joseph Bourque Karima Francesca Arrigo	Portland, OR Portland, OR
August 1, 1998	Scott A. Colby Beverly Rose Martin	Concord, NH Dunbarton, NH
August 8, 1998	Scott Blayne Edwards Lori Lee Cayouette	Dunbarton, NH Dunbarton, NH
August 15, 1998	John Paul Henjes Elisabeth Sara Metnick	Manuta, NJ Mantua, NJ
September 12, 1998	Bernard J. Toomey Donna M. Gamache	Dunbarton, NH Dunbarton, NH
October 3, 1998	Myles Dylan Cooney Stephanie Michelle Morse	Dunbarton, NH Dunbarton, NH
October 4, 1998	Jason Ronald Fish Ami Felecia Bresnahan	Haverhill, MA Haverhill, MA

MARRIAGES REGISTERED IN DUNBARTON - 1998

DATE OF MARRIAGE	NAMES OF GROOM AND BRIDE	RESIDENCE
October 10, 1998	Timmy Wayne Eggens Emily Jo Haywood	Manchester, NH Dunbarton, NH
December 11, 1998	Theodore Emile Vallieres, Jr. Alison Rawcliffe Riley	Derry, NH Dunbarton, NH
December 31, 1998	Gerard F. Cote Karen L. Pultz	Concord, NH Dunbarton, NH



DUNBARTON SCHOOL BOARD

	Term Expires
Kenneth Swayze, Chair	1999
Betty Ann Noyes, Vice Chair	2001
John Herlihy	2000
Michael Lessard	1999
Ronald Sobecki	2001

OFFICERS OF THE SCHOOL DISTRICT

		Term Expires
Moderator	Frederick Mullen	1999
Clerk	Joanne Johnson	1999
Treasurer	Kim Little	1999

ADMINISTRATION

Superintendent of Schools	Darrell J. Lockwood
Assistant Superintendent	Charles A. Gaides
Assistant Superintendent	Mary Heath
Business Manager	Michele Croteau

DUNBARTON ELEMENTARY SCHOOL STAFF

Principal/Reading Specialist.....	Mary Starvish
Grades 1/2.....	Roger Blazon
Grades 1/2.....	Susan Johonnett
Grades 1/2.....	Sia Mouratidis-Prive
Grade 3.....	Bonni Bateman
Grade 4.....	Joan Livsey
Grade 5.....	Lucille Corriveau
Grade 5.....	Carol Harris
Grade 6.....	Virginia Kemp
Grade 6.....	William Zeller
Art.....	Michelle Fuller
Guidance Counselor.....	Mary Frances AmRhein
Librarian.....	Lorraine Forest
Music.....	Sandra Clark
Physical Education.....	Nancy Joy
School Nurse.....	Christine Large
Special Education.....	Karyn Noterman
Certified Occupational Therapist Assistant.....	Deborah Smith
Counselor of the Deaf.....	Patricia Tetreault-Frohloff
Occupational Therapist.....	Barbara Weeks
Teacher of Hearing Impaired.....	Julie Patch
Teacher of Visually Impaired.....	Terry Rogers
Mobility and Orientation Specialist.....	Deborah Gross
Administrative Assistant.....	Betty Ann Monahan

Food Service Director.....	Adele Lopez
Cafeteria Assistant.....	Heidi Snook
Head Custodian.....	Frank Tillotson, Jr.
Part Time & Weekend Custodian.....	James Johonnett
School Instructional Assistant.....	Pennie Cloughley
School Instructional Assistant.....	Donna Duchesneau
School Instructional Assistant.....	Melissa Fandrich
School Instructional Assistant.....	Kristyne Groves
School Instructional Assistant.....	Joanne Jackson
School Instructional Assistant.....	Wendy Nassar
School Instructional Assistant.....	Gladys Nichols
School Instructional Assistant.....	Tyler Paul
Speech Assistant.....	Margaret Pierson
Title I Aide (federally funded).....	Joanne Johnson
Title I Aide (federally funded).....	Leone Mullen

OCTOBER 1ST ENROLLMENTS 1995 - 1999 **

DUNBARTON ELEMENTARY SCHOOL

GRADE	1995	1996	1997	1998	Projected	
					1999	
Grade 1	26	25	30	23	31	
Grade 2	33	24	24	37	22	
Grade 3	36	33	26	27	37	
Grade 4	13	35	32	20	29	
Grade 5	23	15	32	34	22	
Grade 6	20	26	14	36	33	
Subtotal	151	158	161	177	174	
Home Study	3	7	5	16	13	

** Home Study Student figures included in Grades 1-6

TUITIONED TO MOUNTAIN VIEW MIDDLE SCHOOL

GRADE	1995	1996	1997	1998	Projected	
					1999	
Grade 7	28	23	21	14	34	
Grade 8	21	28	20	22	14	
Subtotal	49	51	41	36	48	

TUITIONED TO GOFFSTOWN AREA HIGH SCHOOL

GRADE	1995	1996	1997	1998	Projected	
					1999	
Grade 9	20	19	23	18	22	
Grade 10	25	20	17	19	18	
Grade 11	19	30	19	18	19	
Grade 12	20	14	23	16	18	
Subtotal	84	83	82	71	77	
GRAND TOTAL	284	292	284	300	312	

REPORT OF THE DUNBARTON SCHOOL BOARD

The Dunbarton school year 1998/99 was a banner year of transition, progress, and outright success.

Our elementary school has a new five-room addition, extensive renovations to the old building, and the return of a real school library. Our new physical plant culminates four years of study and several attempts at voter passage. Certain things improve with age, and so it was with our building expansion. We finished with a bigger and better building at half the cost of some original proposals. This wasn't chance or good fortune — it was work. It was first the work of a dedicated, determined, detailed and devoted Building Committee who spent untold hours planning an exceedingly difficult project. It was second the consensus of the voters who had faith in an innovative proposal combining private contractors and volunteer labor. And third it was the timely work of hundreds of volunteers and supporters who kept the project under budget and on time.

The Office of the Governor extended special recognition to our project as an outstanding example of community volunteerism.

But Dunbarton volunteers are everywhere. Unknown to many, volunteers work daily at our elementary school, fulfilling seemingly routine but important educational support functions ... without any self-call for recognition. For over a decade they have received the Blue Ribbon School Achievement Award every year.

Our School Board sub-committees rely 100 percent on volunteer members.

Parents routinely help out with school functions and class events.

In Dunbarton volunteers are the backbone of our community.

At the SAU level there has been total change at the top. Dr. Darrell Lockwood was selected as the new Superintendent of Schools to replace retiring Dr. Eugene Ross. Mary Heath replaced Carolann Wais, who moved to another school district. Michele Croteau became our new Business Manager. And Assistant superintendent Charles Gaides will be leaving in June, 1999. As the Assistant Superintendent primarily serving Dunbarton, Chuck's presence will be missed.

The new five-member School Board configuration continues to work well. Responsibility has been spread out over more members, individual work loads have been reduced, and the Board deliberates with efficient, shorter meetings.

At the extreme was a tedious, but successful effort at negotiating a three-year teachers' contract to be presented to the voters this March.

Our incoming large, third grade has just recently grown even larger. We have approved an interim plan for additional teaching help and scrambled for some extra space. Pending approval of the budget, we will find more space and help for the promotion of next year's fourth grade.

The Board remains concerned over declining test results of our students in statewide comparisons. We are working with the SAU, the Principal, and staff to improve this benchmark.

As with most towns we anxiously look toward a direction from the State Legislature in answer to the N.H. Supreme Court decision on school funding. Based on an overview of most proposals, we do

REPORT OF THE DUNBARTON SCHOOL BOARD

not see any economic windfall to Dunbarton.

This Board works hard at achieving excellence in education at the most reasonable cost to the community. Nevertheless we welcome your comments, complaints and criticisms ... and we more than welcome your presence at School Board meetings. Please attend.

We appreciate the dedication and help of our administration and staff, and those outside our community, who have helped toward educating our youth. We give extreme thanks, however, to the voters and citizens of Dunbarton who have helped make this year a memorable period of outstanding success and lasting progress.

Ken Swayze, Chairman
Betty Ann Noyes, Vice Chairwoman
John Herlihy
Michael Lessard
Ronald Sobecki

RECORD OF THE DUNBARTON SCHOOL DISTRICT MEETING

SATURDAY, MARCH 7, 1998

The annual school district meeting of the Town of Dunbarton was called to order by moderator, Fred Mullen at 2:03 p.m. The moderator indicated that voting for individuals will take place on Tuesday, March 10. The moderator asked the Girl Scouts to lead the assembly in the Pledge of Allegiance. The moderator thanked Gayle and Dan Troy for the sound system. The moderator indicated that voters needed to get their voting cards with the supervisors of the checklist.

Introduced:

Moderator: Fred Mullen
School Board Members: Betty Ann Noyes, Chairperson
John Herlihy
Michael Lessard (absent)
Jo Anne Malloy
Kenneth Swayze

School District Clerk: Joanne Johnson

Principal: Mary Starvish

Supervisors of the
Checklist: Sandra Lekebusch
Patricia Mann
Ann Merrill

Constables: Tim Locke
Joe Milioto

Ass't Superintendent: Charles Gaides
Ass't Superintendent: Mary Heath

Legal Counsel: Theodore Comstock
Business Manager: Roger Descheneau

The moderator congratulated John and Ellie Swindlehurst, to whom the town report was dedicated. The moderator introduced "Piggie", a stuffed teddy bear which has been around the world and will be visiting the students at Dunbarton Elementary before leaving for California.

The moderator reviewed Parliamentary procedure, including the procedure for reconsideration.

The moderator accepted a motion, which was seconded, to waive the reading of the warrant, which was passed on a voice vote.

ARTICLE 1

The moderator read Article 1. Betty Ann Noyes made a motion, which was seconded, that the District vote to raise and appropriate the sum of FIVE HUNDRED FORTY FOUR THOUSAND DOLLARS (\$544,000) for the construction of additions to the Dunbarton Elementary School, and for the payment of furnishings, equipment, architectural and other fees, site development and related incidental and necessary costs for such construction and existing school renovation pursuant to the plans and specifications as may be approved by the School Board, copies of which shall be on file with the School Administrative Unit #1~ Office in Goffstown, New Hampshire, and the payment of principal and interest due during the 1998-1999 school year on the indebtedness therefor; and to raise such sum (1) by the issuance of bonds or notes of the District in an amount not to exceed FOUR HUNDRED FIFTY SEVEN THOUSAND DOLLARS (\$457,000) in accordance with the provisions of the New Hampshire Revised Statutes Annotated, the form and terms of said bonds or notes including the time and place for the payment of interest, the rate of interest, and provisions for the sale of said bonds, or notes and all other matters in connection therewith to be left to the discretion of the School Board, and further, to specifically appropriate to the payment of the costs of said construction any interest which may be earned on the proceeds of the sale of the bonds or notes or any premium therefrom; and (2) by the withdrawal of EIGHTY SEVEN THOUSAND DOLLARS (\$87,000) from the Capital Reserve Fund established in 1991 for the purpose of capital improvements; and designate the School Board as the agents to expend said sum; or to take any other action in relation thereto. (2/3 majority vote required.) (School Board recommends this article.)

Betty Ann Noyes stated the Board fully supports this article. Betty Ann recognized the many hours the Building Committee members worked and introduced the members as follows: Co-Chairs Dan Dalpra and Jeff Trexler, Jim Bartlett, J.R. Swindlehurst, Steve Jones, Bob Martel, Mike Lessard, John Herlihy, Brigitte Cook and Mary Starvish. Mrs. Noyes indicated that the town owes them a large debt of gratitude. Betty Ann indicated that the Capital Reserve Fund would only be withdrawn from as needed. She then turned the presentation over to Jeff Trexler and Dan Dalpra.

Ken Swayze mentioned that Betty Ann forgot one Building Committee member, herself.

Jeff Trexler began his presentation by stating the Building Committee's task was to determine the feasibility of putting an addition on that would be more acceptable to the voters. Jeff referred to the Building Committee's handout as he indicated that the renovations to the existing building will result in the loss of only one classroom, as compared to a loss of two in prior proposals, and will allow for future expansion. Jeff indicated that the proposal utilizes the construction manager approach and volunteers to reduce costs. Jeff indicated that the presentation will answer five questions: Why? What is it? How? When? Cost? How to pay for it?

A voice vote allowed Principal Mary Starvish, an out-of-town resident, to speak regarding the need for the school renovations and addition. Mary outlined the present space problems and mentioned that the enrollment has been slowly but steadily increasing, expecting to reach 169 next year.

Dan Dalpra was recognized and indicated that the construction would be completed in two phases, with Phase 1 being the addition, which would be done utilizing volunteers, and Phase 2 being the renovations. Dan elaborated on the specific renovations to be completed.

Jeff Trexler was recognized and gave a detailed analysis of the cost of the project, including the

effect on the tax rate. Jeff indicated that the value of the project is considerably higher than the cost will be (\$614,000 versus \$559,000; \$55,000 being already realized through volunteer help). Jeff indicated that there is a potential to save another \$50,000, if more volunteers are utilized.

The moderator opened the floor for discussion, but there was none. The moderator initiated voting by private ballot for one hour. Article 1 passed as follows:

153 ballots cast, 102 required for 2/3 vote

143 - yes

10 -no

ARTICLE 2

The moderator read Article 2.

Ken Swayze was recognized and made a motion, which was seconded, to pass over Article 2. The reason for this motion was due to John Urdi's and J.R. Swindlehurst's providing supportive written data to the state concerning the ceiling of the community center. The state fire marshall reviewed Mr. Swindlehurst's and Mr. Urdi's recommendcation, who indicated in a letter that the ceiling did not need to be fireproofed. It did indeed meet the fire code.

The moderator opened up the floor for discussion, but there was none. The motion to pass over Article 2 was passed by a voice vote.

ARTICLE 3

The moderator read Article 3.

Jo Anne Malloy made a motion, which was seconded, that the District determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto.

The moderator opened the floor up for discussion, but there. was none. The motion passed by voice vote.

Article 4

The moderator read Article 4.

Jo Anne Malby was recognized and made a motion, which was seconded, to hear the reports of Agents, Auditors, Committees or Officers of the District, or to take any other action in relation thereto.

The moderator opened the floor for discussion, but there was none. The motion passed by a voice vote.

Article 5

The moderator read Article 5.

Ken Swayze was recognized and made a motion, which was seconded, that the District accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Goffstown and New Boston, in accordance with the provisions of

the proposed articles of agreement filed with the school district clerk. Ken indicated that this is not a school board issue and that the school board unanimously does not recommend it.

The moderator asked for a voice vote to allow Randy Benthien, co-chairman of the Cooperative School District Planning Committee, to speak for no more than 10 minutes. He was allowed to speak by a margin of 42 in favor and 28 against.

Randy Benthien presented his opinion as to why the cooperative would be beneficial to the taxpayers of Dunbarton, including an overview of current pending legislation in the Senate.

The moderator opened the floor for discussion.

Ken Swayze was recognized and spoke of the School Board's position against forming the cooperative.

Betty Ann Noyes was recognized and stated her feelings concerning Dunbarton having no access to the Capital Improvements Fund, even though Dunbarton taxpayers pay a 2% rental charge.

The moderator indicated that this vote would be by private ballot, following a 10 minute recess.

The moderator gave the results of the voting on Article 5 as follows:

116 ballots cast
0 - yes
116 - no

ARTICLE 6

The moderator read Article 6.

John Herlihy was recognized and made a motion, which was seconded, that the District vote to affirm and be bound by the financial provisions of a one-year collective bargaining agreement entered into between the Dunbarton Education Association and the Dunbarton School Board covering the year 1998-99 wherein the cost of the contract is TWENTY FIVE THOUSAND EIGHT HUNDRED NINETY NINE DOLLARS (\$25,899.00) to cover salaries and benefits; and to raise and appropriate the sum of TWENTY FIVE THOUSAND EIGHT HUNDRED NINETY NINE DOLLARS (\$25,899.00) for the purpose of funding said collective bargaining agreement; or take any other action in relation thereto. (School Board recommends this article.)

Jo Anne Malloy was recognized and outlined the features of this agreement.

The moderator opened the floor for discussion, but there was none. The motion passed by voice vote.

ARTICLE 7

The moderator read Article 7.

John Herlihy was recognized and made a motion, which was seconded, that the District vote to raise and appropriate TWO MILLION TWO HUNDRED SIXTY EIGHT THOUSAND THREE

HUNDRED TWENTY NINE DOLLARS AND NINETY SIX CENTS (\$2,268,329.96) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory and contractual obligations of the District, or to take any other action in relation thereto.

Betty Ann Noyes was recognized and indicated that the basic operating budget is down 3.85% from last year, and including the teacher's contract, is still down 2.76% from last year. Betty Ann outlined some of the changes in the budget.

The, moderator opened the floor for discussion, but there was none. The motion passed by voice vote.

ARTICLE 8

The moderator read Article 8.

John Herlihy was recognized and thanked Jo Anne Malloy for her hard work, since she is not running for re-election..

The moderator recognized a motion from Ken Swayze, which was seconded, to adjourn the meeting. The motion was passed by voice vote at 4:55 p.m.

Respectfully Submitted,

Joanne M. Johnson
School District Clerk

RESULTS OF THE VOTE FOR SCHOOL DISTRICT:

For two three year terms for School Board:

Betty Ann Noyes	233 votes
Ronald Sobecki	204 votes
Brigitte Cook	198 votes

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Darrell J. Lockwood, Ed.D.

The 1997-98 school year was exciting and challenging for SAU #19 districts.

Curriculum Development/Student Assessment

Teachers and administrators grades 1-12 continued to develop SAU-wide curriculum documents in the areas of English/Language Arts, Science, Social Studies and Mathematics. Aligning instruction with the New Hampshire State Frameworks, while improving student learning and achievement, remains the focus of their work. Staff also began the development of a Career Guidance and Counseling Program in the spring of 1998. Competitive Goals 2000 grants were submitted and awards of funds supported these initiatives.

School Improvement Teams reviewed student performance on the New Hampshire Educational Improvement and Assessment Program at grades 3, 6 and 10 and made recommendations for changes in instructional practices. Modifications ranged from changes in the uses of instructional terminology to the addition of new courses (Civics at Grade 10) for 1998-99. Staff development efforts for 1998-99 will include a focus on developing strategies for improving student performance on state assessments.

School Safety Plans

While the nation struggled to cope with and understand the alarming violence on several public school campuses, the SAU #19 school community moved to develop School Safety Plans for each building. We appreciate the continuing support we receive from Police and Fire Departments in all of our communities.

Faculty and staff were provided with information designed to build awareness of safety issues. MVMS under the tutelage of James Doig began developing a facility safety plan. This proved to be the benchmark for other SAU #19 schools as well as schools across the state.

School Facilities

The voters approved the Dunbarton Elementary School renovation and addition project in March of 1998. It was ready for occupancy by September. This proved to be a noteworthy community project, recognized by the New Hampshire Governor as a model of what volunteerism can and should be.

Voters did not approve the Goffstown AREA High School project in March. The School Board charged a Building Committee to review the project as well as other Goffstown School District facility needs and to make recommendations to the Board by November of 1998. The group accomplished great things and recommended a sound project for substantially less overall cost than the prior year. The School Board sensing continued taxpayer concerns has moved to wait another year before proposing the project.

The New Boston Central School project failed to gain the required 2/3-majority vote by a slim margin. Students are once again headed into portable classrooms for 1998-99. The Board plans to address identified needs and report back to the community with another project proposal in 1999.

New England Association of Schools and Colleges report on Goffstown AREA High School

GAHS remained an accredited school with a warning status for the 1997-98 school year. Members of the GAHS Follow-up Committee reviewed the report of the NEASC standard by standard in order to develop plans for

required improvements. A special progress report was written and submitted to the Commission in July of 1998 addressing each area of deficiency. Monitoring of student progress remains an issue that the Commission would like GAHS to address in the coming school year.

Volunteer Recognition

New Hampshire Partners in Education again bestowed the Blue Ribbon award for volunteerism on the Dunbarton Elementary School, Mountain View Middle School, and Maple Avenue Elementary (8th consecutive year). Whether in classrooms, boardrooms or committee rooms, we appreciate ALL school volunteers in each of our school buildings.

Governance/Management Review

After a yearlong study of the Governance of SAU #19 schools, each School District addressed a warrant article on forming a Cooperative School District. This did not fair well in voting in any community.

Technology

Technology planning continued to be a focus at each school building. Schools typically are among the last to adopt new technologies due to budget constraints. Through the support of our communities and an aggressive grant writing process, that is not the case in SAU #19 schools. As of the opening of school in September, all schools have classroom computers on a network and access to the Internet is available in each school. For the second consecutive year, the Goffstown School District received a Technology Literacy Challenge Fund grant allowing for the training of technology fellows at each Goffstown School. In addition, funds from the grant were used to operate Summer Technology Academies for staff. Members of the Fire Department and Town Hall staff participated in several of these sessions. Topics ranged from personal productivity skills to integrating technology into the curriculum. Plans to open the computer section of the GAHS Information Center during the evening for community use are underway.

Staffing

There were significant changes in the administrative ranks of SAU #19 during 1997-98. Sandy Davis became Associate Principal at Mountain View Middle School in September. John Farese was appointed as Assistant Principal at Goffstown Area High School in July. Carolann Wais resigned her position as Assistant Superintendent in December of 1997. Mary Heath ably replaced her. Interim Superintendent Ross resigned his post effective April 1998. Assistant Superintendent Gaides stepped in to assume the role through June. Darrell Lockwood was elected Superintendent of Schools in February of 1998 and officially began his duties in July.

Recognition

There were several retirements from our schools during the 1997-98 school year. We send best wishes to: Priscilla Letendre – Bartlett School; and Beverly Garcia, Douglas Warren, Richard Benz and Annie Pratt – Mountain View Middle School. We thank them for many years of service to our students.

In closing, we give thanks to our school boards, employees, school volunteers, parents and citizens who have contributed to the past and present accomplishments of our students. Continued community support and cooperation is essential to our students' success.

Principals' Reports

Dunbarton Elementary School Mary Starvish, Principal/Reading Specialist

This year I am pleased to report that all of us, students and staff, have adjusted completely to our new school. We have two brand new classrooms, five totally renovated classrooms, two newly painted and carpeted classrooms, and a beautiful new library. The "new" DES is bright and airy. It is totally wired for telecommunications (phone, Internet and video) and has a renovated HVAC system, including a brand new boiler. The boiler was not planned for, but on Move-in Day in August the old one sprung a leak. We were without heat for much of the fall, but being of hardy New Hampshire stock, most of the students and staff hardly noticed.

The building project was completed just in time as our September, 1998 enrollment stood at 177 students, up from 161 students the year before. Class size has increased, but is generally well within state and local guidelines. Of some concern, however, is this year's third grade with 27 students. Certainly many school districts have class sizes equal to this or even larger, but ideally this group of students with an especially wide range of learning styles should be split into two smaller classes. Next year we will definitely need two third grade classrooms as there is a total of 37 students in the second grade.

There are currently three unfinished classrooms in the new addition. I have heard it said that if these classrooms were finished off, we at the school would quickly find a way to fill them up. Actually, this is true, for at least two of the classrooms. As I already mentioned, this year's third grade class should be divided into two fourth grades. Art and Music classes are presently taught in the Community Center/Gym, as is Physical Education. The gym is a great place for Physical Education, but not for Music and Art. A major problem is the need to use the gym for a minimum of 90 minutes a day to serve lunch. Scheduling is tight, and we are constantly rushing to prepare that space for another use. The Art and Music teachers would happily share a classroom in the new addition. They need no fancy equipment, just some simple furniture and cabinets for storage. Occasionally I hear people say that Art, Music, and Physical Education are frills, and not necessary for a basic education. In my role as a student advocate I must respectfully disagree. These subjects are very important to all students, and especially so for those students who do not shine in the more traditional subject areas. There are a number of students who find traditional learning tasks difficult and frustrating. In Art, Music, and Physical Education their abilities often come forth, they achieve success, and this feeling of success carries over to their other classes. These positive feelings about school help motivate them, and may keep them in school where in years past they may well have dropped out before graduation. Designating a classroom for art and music instruction is a worthy use of classroom space.

Along with a new building, we have new personnel at school this year. Adele Lopez is the Cafeteria Director; Melinda Spill, Joanne Jackson, Wendy Nassar and Tyler Paul are Special Education Assistants; and James Johonnett is the part-time Custodian. We welcome all of them to our school community.

We also welcome Dr. Darrell Lockwood as Superintendent of SAU #19. He and his team of Mary Heath, Charles Gaides, Brian Blake and Michele Croteau are providing the Dunbarton School District with expert advice and guidance in many areas. Staff members from Goffstown, New Boston and Dunbarton have been busy with curriculum initiatives this year in Math, Language Arts, Science, Social Studies, and Comprehensive Guidance. We have all benefited from SAU 19 sponsored workshops and demonstration lessons designed to improve our instruction in core subject areas.

Technology has become an increasingly important tool in education today and this is certainly true at Dunbarton Elementary School. In the fall of 1997 the DES Technology Committee submitted a three year technology plan to the State of NH, and it was approved. At this time we have completed more than half of the goals set forth in the plan. The school is totally wired for technology, and students and staff spend increasing amounts of time researching via the Internet, using word processing to prepare sophisticated newsletters, documents and presentations, and participating in challenging learning activities on the computer.

Finally, I want to once again extend the thanks of all of us in the Dunbarton Elementary School community to those volunteers from the greater Dunbarton community who do so much for the school. Your support is greatly appreciated.

Mountain View Middle School
Rose LaRoche-Colby, Principal
James Doig and Sandra Davis, Associate Principals

We have had a very positive start to this year and look forward to continued student and faculty achievement and development. Our staff eagerly participated in Technology Academies over the summer along with active participation by our staff in the SAU #19 curriculum initiatives.

Our students were introduced to a new Computer Education laboratory, equipped with state of the art PC's which we relocated to a room adjacent to the Information Center. The Computer Education class taken in seventh or eighth grade class is part of our restructured Unified Arts program. In order to accommodate our increasing student population projected over the next two years, all Unified Arts offerings in seventh and eighth grade will be taken for sixty days each over the two year span.

With the loss of International Language classes for this year, the sixth grade Unified Arts offerings were changed to Art, Music, Physical Education, and Classroom Based Guidance classes.

Teachers have studied and started to use the new standards based draft curricula in Language Arts, Math, Science, and Social Studies with enthusiasm. The professional staff has met monthly to discuss the implementation of the draft curricula and methods of assessment for students. Under the direction of Assistant Superintendents Mary Heath and Charles Gaides, we look forward to making progress in achieving the curriculum proficiency standards embodied in the curriculum documents.

It is with pleasure that we have welcomed our new Superintendent, Dr. Darrell Lockwood. His understanding of our district and our school has made the leadership transition a smooth and exciting one. With the challenges of continued space needs and growth ahead of us, Dr. Lockwood and his leadership team will be working with us to plan for future facilities accommodations such as portables to house a projected population of 1235 students in the fall of 1999, up from the current 1165 students.

Our Unified Arts programs continue to grow in participation and celebration of the arts. The three dimensional weavings hanging in the Information Center hallway represent the culmination of the sixth grade Artist in Residency program for our sixth grade students last year. This year fifth grade students will be engaged in another residency with a basket weaver for their interdisciplinary project.

The band and chorus programs have expanded tremendously. We can no longer seat concert goers for the spring and winter concerts in one evening. We have added a sixth grade band and a men's chorus to the program. Mountain View Middle School this year will host a statewide music festival for middle level students in May 1999.

It is with pride that Mountain View Middle School again received the Blue Ribbon award for volunteerism. Thousands of hours of volunteer time by parents and community members supplements our day to day programs for students. Mountain View Partnership's magazine drive was the most successful ever with proceeds of the fundraising helping to fund teacher grants, Homework Helpspace, technology initiatives, the seventh grade field trip to Boston, and student scholarships. This fall's Pumpkinfest was very successful with many community organizations sponsoring activities for children of all ages.

Community outreach has served to bring ten partial scholarships to students anticipating the Washington D. C. trip this year. This popular trip is the highlight of the year for many students. This year Ecoquest, an environmental science onsite course in Orlando, will take eighteen students to such places as Sea World, Epcot, and the barrier islands off the cost of Florida, for five days of hands-on, experiential learning.

The Enrichment program is growing each year. Last year, students participated in Chess activities, ham radio instruction, many guest speakers, and work with a horticulturist which resulted in the butterfly garden in front of our school dedicated to the memory of Meredith Gibbons.

Last year's Career Fair was extremely successful with plans for this year's fair to be based on School to Career - Learn the Connection. This program has been expanded to a full week of career activities including a mentorship program for seventh grade students. Grant funding this year will allow us to bring Parent Kid Connection to seventh grade students and parents in collaboration with St. Anselm College.

We invite members of the greater Goffstown community to visit us at any time. Schools are a reflection of the community, and indeed, we take pride in the accomplishments and celebrations of our students and staff in all our activities.

Goffstown Area High School
Chris Mosca, Principal
James Fullam and John Farese, Assistant Principals

As Principal of Goffstown Area High School, I am privileged to write my third annual town report for our school community. In the relatively short time I have served you, I have been continuously impressed by the accomplishments of our students who grace us in so many creative and exuberant ways. We are continuing our efforts to ensure that the high school will always be a place where your children will thrive intellectually and personally in our rapidly changing world.

Specifically, we have satisfactorily addressed two of the three standard areas cited in need of improvement in the 1997 NEASC accreditation report. The Commission on Public Secondary Schools reported favorably on our faculty's efforts in systemic curriculum development and implementation, the establishment of a district-wide Program Council to formally review and revise curriculum, and our plans to collect and analyze student performance data to drive instructional improvement. Several high school staff members are participating in year long, professional development activities, sponsored by the NH State Department of Education, to develop increased skills in this crucial endeavor.

Additionally, in the area of facilities, all major concerns cited by the commission were resolved. Consequently, we anticipate further improvements to our physical plant so that all our students will be able to work and grow in an environment suited to meeting their needs in the years ahead.

Our focus is now on the Standard of Assessment of Student Learning and School Performance. To meet this standard, a process has been established to ensure that our academic expectations for all students, as stated in our Statement of Purpose, is reviewed regularly. In this way, we can more effectively monitor and measure the success of our students and school. Additionally, various faculty and department meetings have been devoted to refining our mid-term and final exams, developing more uniform methods of assessing student work as well as analyzing test data from the NH State Assessment Program to improve student achievement. As a result of these activities, we fully expect to meet the Commission's Assessment Standard when our Two Year Progress Report is due in October, 1999.

Although we continue to be a fully accredited high school and clearly have made significant progress over the last year, we remain on warning status until the Commission's major recommendations in the standard area of assessment are fully addressed.

In the area of personnel, we have added eight new faculty members this year: Susan Diener (English), Maureen Frazier and Pauline Grant (International Languages), Steve Gionet (Math), Kris Shimkus (Music), Michael Pepin (Alternative Education), Lauren DeCoursey (Jobs for NH Graduates), and GAHS graduate, Kim McCann in Social Studies. Ms. McCann and Mr. McBride have successfully implemented the new, required Civics program which was proposed last year to more properly align our Social Studies curriculum with the state framework and assessment.

Administratively, Leslie Derbyshire is now serving as the Special Education Facilitator for the High School and Assistant Principal John Farese is also working as Director of Guidance. Additionally, we anticipate hiring a Curriculum Supervisor for Humanities grades 7-12 this year and are proposing a similar position for Math/Science next year. The need for these positions stems from our desire to continue our progress in curriculum revision and implementation as recommended by our recent accreditation report.

I am proud to include in this report some of the outstanding accomplishments of our experienced teachers. Kirk Miller has been selected for the third consecutive year as a nominee for the Presidential Award for Excellence in Science Teaching and Richard Finkleson was recognized as an Honorable Mention Recipient from the New Hampshire Affiliate of the International Society for Technology in Education. Additionally, four teachers – Carole Lessard, Robert Lukasiak, Kirk Miller and Ceil Perretta were selected by former students to be included in Who's Who Among American Teachers and seven teachers – Maureen Brown, Marilyn Fenton, Barbara French, Robert Lukasiak, Warren Palmeira, Ceil Perretta and Mary Singer have been chosen to serve on the District Program Council to provide leadership in our school district's curriculum development and implementation efforts. Finally, one of our ninth grade teams (Robert Ward, Kendra Neville, Ceil Perretta and Kirk Miller) was chosen to participate in the regional Christa McAuliffe Technology Conference as a result of their work in interdisciplinary education.

It is also fitting to mention that field hockey coach Martha Benton, who devoted 22 years to our athletic program, resigned her coaching position at the end of this season. Martha profoundly touched the lives of many

fine student-athletes who learned life's valuable lessons as a result of her passion and commitment to GAHS athletics. Best wishes, Martha, and thank you for all you've done for us!

Our work this year has also emphasized extensive community engagement. Not surprisingly, much of the leadership in this area has come directly from our students themselves. Our Student Council has hosted remarkable events this year including the Senior Citizens Dinner and a moving Veteran's Day Assembly. Peer Outreach conducted a candlelight vigil which was led by Reverend William Exner and Police Chief Steven Monier in an effort to increase awareness regarding the prevention of alcohol and other drug abuse. We will also be working with the Goffstown Police Department to explore the possibility of having a School Resource Officer for the High School.

The Greater Goffstown Community Partnership with St. Anselm College and local businesses is continuing to provide work-based learning experiences and internships for interested students and our Youth-In-Government Group sponsored a candidates forum at the High School just prior to the November elections. Lastly, every Thursday, groups of students meet with community leaders from the YMCA to sign up for service projects at the Volunteer Center located in the High School.

It is important to note that all parents are cordially invited to attend our monthly meetings with school administrators and counselors on the first Tuesday evening of every month. We also encourage all community members to attend the variety of school events we host throughout the year. However, if you cannot attend any of these events, we are increasing our efforts through GTV 16 to broadcast as many of them as possible to the Goffstown community.

In closing, I would like to state that we are constantly striving to create a warm and inviting atmosphere for all our students and their families. Our maintenance staff has worked exceptionally hard to improve the physical condition of our building and our students have initiated a program for school beautification in our hallways and lavatories. We are also implementing a Conflict Resolution Program in our physical education classes to provide students the skills to live together in an increasingly turbulent society and are planning a program this winter devoted to teaching respect and tolerance for diversity. Finally, through the efforts of Assistant Superintendent, Mary Heath, we have obtained grant funding to develop an Alternative To Out Of School Suspension Program as well as technical assistance from the Institute for Disabilities to help our at-risk students become more successful in school.

As you can see, there are many activities occurring at the High School which simply could not be possible without your continued support and encouragement. I look forward to our ongoing work together to ensure the very best for all our young people.

SCHOOL HEALTH REPORT 1997-98

The school year began with an immunization audit of all new students. Annual student screenings were done which included height, weight, vision and hearing on all students. Scoliosis (curvature of the spine) screenings were completed for the fifth and sixth graders. Students not passing any of the screenings were referred for further evaluation. Nine of our fifth and sixth grade students participated in an on-site MMR Booster Clinic held in the spring. Pediculosis (head lice) checks were done periodically throughout the year. Two cases in late fall were found and brought under control.

Health Education lessons were taught at varying grade levels on illness prevention and handwashing, nutrition, dental health, and puberty education. The DARE program was presented to the sixth grade by Officer Montray of the Merrimack County Sheriff's Department.

Once again the Health Office was very busy with over 3500 visits and another 2000 visits for medication. The office was open for a total of 23 hours per week. I served on both the Crisis Team and the Safety Committee.

First grade registration was held in May with an informational meeting for parents. Parents of any child who will be six years old by September 30, 1998 should call the school to be sure he/she is included on our list of incoming students.

Christine B. Large, RN, BSN

BUILDING COMMITTEE REPORT

January 23, 1999

Building Committee activities throughout 1998 can be summed up in three words: Success! Success! Success!

Success #1 - School District Meeting

At the March 7, 1998 School District Meeting, the Committee presented to the voters a well prepared proposal for a five classroom addition and renovations to Dunbarton Elementary School. Highlights of this proposal:

- Divide the project into two phases. Phase 1 to include building the shell of the addition and Phase 2 to include fit-up of the addition and renovations to the existing building.
- The Dunbarton School District would act as the general contractor for Phase 1 using donated materials and services and volunteer labor to the greatest extent practical.
- Esprit Corporation of Bow, NH to be the Construction Manager (CM) for Phase 2.
- Finish only two of the five classrooms in the addition to meet present space needs.
- Costs based on extensive preliminary design work with pricing by construction professionals.
- Cost estimate of \$158,595 for Phase 1 was conservative assuming no volunteer savings. Phase 2 costs, including \$25,000 contingency, would not exceed the Guaranteed Maximum Price (GMP) of \$369,555 established by Esprit Corp.
- Project to be paid with a five year bond for \$457,000 and up to \$87,000 from capital reserve, any cost savings would remain in capital reserve.

About 93% of the voters that day agreed with the need for this project and that this proposal offered a good value for the town. The Building Committee would like to thank the voters for their overwhelming support.

Success #2 - Phase 1 and the Volunteer Program

After considerable planning and organization, the Phase 1 Volunteer Program was put into action. The Building Committee handled project management including scheduling, financial accounting, jobsite safety, quality control, and support services. The construction and management work was divided into manageable tasks led by experienced Team Leaders. Labor, tools, equipment, and support services were arranged for each portion of the work. The Committee set an aggressive schedule in order to complete Phase 1 prior to the scheduled start of Phase 2 on June 22.

Thanks to an early spring, Phase 1 work began with a ground breaking ceremony on March 28. Foundation excavation, pouring concrete footings and walls, foundation backfill, and placing the concrete slab on grade were all completed by April 23. Despite occasional unfriendly weather, volunteers worked diligently to finish wall and roof framing on schedule with roofing completed and windows installed by May 31. Supervised by experienced construction professionals, the quality of the volunteer work was as good if not better than that found on typical construction projects.

Through the extraordinary effort of hundreds of volunteers, including both construction workers and support people, working nearly every weekend and many evenings for nine weeks, the building addition was completed and turned over to Esprit Corp. for Phase 2 three weeks ahead of schedule.

The Building Committee would like to thank all of the volunteers who contributed time and effort as well as area businesses that contributed discounted materials, labor and services. The result was a Phase 1 savings of over \$53,000, or about one third of our Phase 1 budget.

Success #3 - Phase 2 Fit-up and Renovations

Prior to the start of Phase 2 construction, the Building Committee met frequently with our architect Dennis Mires, P.A. and with our construction manager (CM) Esprit Corp. to refine the scope of Phase 2 work. As a team, we evaluated bids and selected qualified subcontractors while tracking total costs.

With the start of Phase 2 construction, the Committee's role changed from project manager to owner's representative. The CM took over responsibility for all aspects of the construction project while the architect's design team assisted the Committee in administering the contract. Weekly jobsite meetings were held to review construction progress and address various issues.

The CM took advantage of our early completion of Phase 1 to start work in the addition. After a hoard of volunteers moved everything out of the existing building on June 20, the CM had only nine weeks to complete the renovation by the August 22 move-in date. With a concerted effort and good field supervision, Phase 2 work was completed on time.

As with every construction and renovation project, changes in the scope of work occur which result in changes in the project cost. On this project we encountered previously unknown conditions in the existing building needing repair or modifications. In addition, the Committee invested some of the Phase 2 savings to reduce future maintenance and renovation costs. These included new carpet and VCT flooring in the two 1989 classrooms and the administration wing corridors, upgraded from VCT flooring in the toilet rooms to longer lasting ceramic tile, upgraded to maintenance-free vinyl siding on portions of the original building, painted the two 1989 classrooms, and made a few minor plumbing and electrical improvements. Even with the various changes, the total cost of Phase 2 was still nearly \$30,000 less than the \$369,555 GMP.

The Building Committee would like to thank John Urdi from Dennis Mires, P.A. for his valuable assistance and the crew at Esprit Corp. for their outstanding work in completing Phase 2 on time.

The only setback with the project occurred in late August when the existing 1989 boiler sprang a leak. After an assessment by our mechanical engineer determined that further breakdowns were likely, the School Board agreed with his recommendation to replace the boiler rather than attempt a costly repair. This work was added to the project at a cost of about \$32,700. In addition, the School Board accepted a recommendation to renovate the playground at a cost of \$5,000 and install an expanded communications system in the school at a cost of about \$19,300. Including all of these additional expenditures, the total cost for Phase 1 and Phase 2 was still \$24,000 less than the \$559,000 appropriated by the voters. This savings remains in capital reserve for future.

In closing, the Building Committee would like to thank the administration and staff at Dunbarton Elementary School for their patience, the SAU #19 administration for their assistance, and the School Board for their constant support. The Committee is pleased that the School Board chose to dedicate the new addition to the Volunteers of Dunbarton and have commissioned a plaque which will read:

In the spring and summer of 1998, the people of Dunbarton joined together to help build this addition to the Dunbarton Elementary School. Young and old, men and women, skilled and unskilled, together they gave freely of their time and energy to create a better environment for learning and to save valuable tax dollars. This addition is dedicated to all of Dunbarton's volunteers, whose spirit and devotion to community service defines the character of our town.

Respectfully Submitted: Dan Dal Pra, Co-Chair
Brigitte Cook John Herlihy
Bob Martel Mary Starvish

Jeff Trexler, Co-Chair
Steve Jones Mike Lessard
John Swindlehurst, III

Dunbarton Elementary School Technology Committee 1998/99

The Dunbarton Elementary School Technology Committee is made up of community members and DES staff. The group has met monthly after school for four years. Its vision for the school is one in which technology is easily accessible to all staff and students and is highly integrated throughout the curriculum. To that end the Committee has written a Technology Plan which was approved by the NH Department of Education in December of 1997. Many of the short-term goals in that plan have already been achieved. As part of the building project, the school has been totally wired for telecommunications, and there is now the capacity for five computers per classroom to be online as well as wiring for eventual cable and distance learning, and a telephone in every room. Every classroom has at least one networked computer, and the new Information Center has a bank of five computers where groups of students conduct research for various class projects. Two micropresenters allow teachers to transfer information from the computer screen onto a TV, so that large groups of students can view the materials. Students in grades 4, 5 & 6 use AlphaSmart Pros (small word processors) to prepare written work in school and at home. In mid-August staff members attended training at the New Hampshire Technical Institute in Concord in Power Point. Students are using this application to make presentations to their classmates. The Committee has defined competencies in technology for students and staff. Future goals call for the formation of a Computer Club for students, and the development of a school web page.

Committee Members: Joan Livsey, Bill Zeller, Lorraine Forest, DES staff; Mary Starvish, DES Principal, Larry Cook, community member, and Andrea Douglas, Dunbarton Librarian.

Respectfully submitted, Mary Starvish

DUNBARTON ELEMENTARY SCHOOL IMPROVEMENT TEAM 1998/99

The Dunbarton School Improvement Team was formed in May of 1997 with a goal of improving the instructional program for all students at Dunbarton Elementary School. Current members are: Stephanie Herlihy, Linda Soles, Rene Ouellet, & Marcia Trexler, parents; Joan Livsey, Sia Prive, Karyn Noterman, Virginia Kemp, teachers; Judy Stone, community member; Mary Starvish, administration; Charles Gaides, SAU #19; Betty Ann Noyes, Dunbarton School Board.

The Team Goals were updated in September of 1998. They are:

1. To increase parent and community awareness regarding instructional programs at Dunbarton Elementary School.
2. Establish benchmarks for each grade in core subject areas at Dunbarton Elementary School based on the New Hampshire curriculum frameworks and SAU 19 curriculum to improve instructional practices and to distribute to community and parents.
3. Establish performance indicators based on benchmarks for each grade level.

The first goal is being met in part by the school newsletter which is written and published bi-monthly by the sixth grade students under the direction of their language arts teacher Virginia Kemp. The school will once again host a Celebration of Learning night in the spring, and a Family Math Night is planned as well. In order to gain more information about the transition of students into middle school, the Team has prepared and sent out student and parental surveys to all D E S graduates who are now in grades 7&8.

Under goal #2, faculty members have written benchmarks in math and language arts for grades 1&2 and distributed to parents. Benchmarks have also been completed in language arts for grades 3-5, and it is anticipated that both math and language arts benchmarks will be completed through grade 6 by June of 1999.

The Team has not formally addressed goal #3 as yet, however appropriate assessments are being prepared at the SAU level.

Respectfully submitted, Mary Starvish, Principal, Dunbarton Elementary School

DUNBARTON SCHOOL DISTRICT REVENUES

General and Special Revenue Funds

	1997 - 1998 Actual	1998-1999 Approved	1999 - 2000 Proposed
UNRESERVED FUND BALANCE	\$146,889	\$256,032	\$0
REVENUE FROM STATE SOURCES			
Foundation aid	1,452		433
School Building Aid	19,500	19,500	19,500
Catastrophic Aid	33,883	21,010	86,000
Child Nutrition	0	600	1,300
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)		2,000	2,000
Medicaid Reimbursement	17,944	5,000	5,000
Child Nutrition Programs		6,000	5,000
OTHER REVENUE			
Special Education Tuition	8,880		
Food Service		29,000	30,000
Local	46,000	544,000	
Miscellaneous	8,102	3,400	3,000
TOTAL SCHOOL REVENUES AND CREDITS	282,650	886,542	152,233
DISTRICT ASSESSMENT	2,211,460	1,951,687	2,369,159
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$2,494,110	\$2,838,229	\$2,521,392

DUNBARTON SCHOOL DISTRICT WARRANT
Election of Officers
1999
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER IN DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON TUESDAY, THE NINETH DAY OF MARCH, 1999, AT EIGHT O'CLOCK IN THE MORNING TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL AT LEAST SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING OFFICERS:

1. To choose a Moderator for the ensuing three years.
2. To choose a Clerk for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.
4. To choose two members of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS THIRD DAY OF FEBRUARY, 1999.

SCHOOL BOARD

A TRUE COPY OF WARRANT – ATTEST:

SCHOOL BOARD

DUNBARTON SCHOOL DISTRICT WARRANT

1999

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER AT DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON SATURDAY, THE SIXTH DAY OF MARCH, 1999, AT TWO O'CLOCK IN THE AFTERNOON TO ACT UPON THE FOLLOWING SUBJECTS:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto.
2. To hear the reports of Agents, Auditors, Committees or Officers of the District, or to take any other action in relation thereto.
3. To see if the District will vote to ratify and approve the cost items included in the multi-year collective bargaining agreement reached between the Dunbarton School Board and the Dunbarton Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1999-2000	\$13,356.00
2000-2001	\$18,997.00
2001-2002	\$21,825.00

and further to raise and appropriate the sum of THIRTEEN THOUSAND THREE HUNDRED FIFTY SIX DOLLARS (\$13,356.00) for the 1999-2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this Article.)

4. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the special education fund, for the purpose of paying unforeseen special education expenses which may arise. Furthermore, to name the School Board as agents to expend from this fund, and to fund this trust fund from the year end undesignated fund balance available on July 1 of 1999, not to exceed TWENTY THOUSAND DOLLARS (\$20,000.00); or to take any other action in relation thereto. (The School Board recommends this article.)

5. Shall we adopt the provisions of RSA 194-B, regarding charter and open enrollment schools?; and
Shall no more than 0 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the school district?; and
Shall no more than 0 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district? (Petition Article)

Town of Dunbarton Annual Report

6. To see if the School District will vote to expend the sum of SIXTY ONE THOUSAND TWO HUNDRED SIXTY SEVEN DOLLARS (\$61,267.00); for the purpose of finishing off and equipping, for classroom usage, the three rooms in the unfinished portion of the new addition, (Phase III), and to withdraw the sum of THIRTY FIVE THOUSAND DOLLARS (\$35,000.00) from the Dunbarton School Capital Reserve Fund established in 1991 for the purpose of Capital Improvement; and to take the remaining TWENTY SIX THOUSAND TWO HUNDRED SIXTY SEVEN DOLLARS (\$26,267.00) from the year end undesignated fund balance available on July 1 of 1999 and to designate the School Board as the agents to expend said sums; or to take any other action in relation thereto. (The School Board recommends this Article.)

7. To see if the District will vote to raise and appropriate TWO MILLION FIVE HUNDRED TWENTY THOUSAND SEVEN HUNDRED SEVENTY SIX DOLLARS AND THIRTY FIVE CENTS (\$2,520,776.35) for the support of schools, for the payment of salaries for School District officials and agents, and for the payment of statutory and contractual obligations of the District, or to take any other action in relation thereto.

8. To transact any other business that may come before said meeting.

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS
TENTH DAY OF FEBRUARY, 1999.

SCHOOL BOARD

A TRUE COPY OF WARRANT — ATTEST:

SCHOOL BOARD

DEBT SERVICE SCHEDULE INFORMATION

During the fiscal year July 1, 1997 to June 30, 1998, two bond payments were made on the New Hampshire Municipal Bank Bond. On July 2, 1997 payment number 18 in the amount of \$94,185.00 was made. Payment number 19 in the amount of \$26,893.75 was made on December 19, 1997. In fiscal year July 1, 1998 to June 30, 1999, payment number 20 for \$91,893.75 was made on July 2, 1998 and payment number 21 for \$24,602.50 was made on January 6, 1999. This bond will be completed with payment number 40 in the amount of \$67,551.25 on July 25, 2008.

During the fiscal year July 1, 1998 to June 30, 1999, one bond payment was made to Citizens Bank. December 31, 1998 payment in the amount of \$15,090.65 was made. This bond will be completed on July 1, 2003 with a final payment of \$93,465.64.

SCHOOL ADMINISTRATIVE UNIT #19
 Adopted 1999-2000 Budget

Description	Adopted 1999-00
EXPENDITURES	
2313 Treasurer	\$500
2315 Legal Services	10,000
2317 Audit Services	3,000
2321 Supervision Superintendent's Office	520,810
2331 Special Area Administrative Services	345,508
2521 Fiscal Services	71,140
2525 Bookkeeper Services	96,094
2542 Building Services	35,767
5220 Transfer Federal	<u>385,000</u>
Gross Budget Total	\$1,467,819
LESS ESTIMATED REVENUES	
3220/4410 Federal Projects	\$385,000
Fund Balance 6/30/98	25,000
AMOUNT TO BE ASSESSED TO SCHOOL DISTRICTS	\$1,057,819

Apportionment of Assessment by Districts for 1999-00

DISTRICT	% OF ASSESSMENT	1999-00 ASSESSMENT
Dunbarton	9.02	\$95,415
Goffstown	74.46	787,652
New Boston	16.52	<u>174,752</u>
TOTAL	100.00	\$1,057,819

Pamela Manney, Chair
 School Administrative Unit #19 Board

Adopted: 12/9/98

Dunbarton School Budget

Function	1997-1998 Expenditure	1998-1999 Approved	1999-2000 Proposed School Board
1100 Regular Education	\$1,219,233.88	\$1,230,880.00	\$1,321,307.89
1200 Special Education	169,114.09	235,514.00	273,737.24
2112 Attendance Services	0.00	10.00	10.00
2120 Guidance	16,666.59	16,611.00	16,611.43
2130 Health Services	18,900.91	20,946.00	22,497.69
2140 Psych./Consultant Services	57.28	1,200.00	3,900.00
2150 Speech Pathology	17,336.25	17,526.00	33,513.36
2190 Pupil Services	54,359.69	74,140.00	50,010.00
2210 Test Rentals	0.00	200.00	200.00
2212 Curriculum Development	641.51	600.00	650.00
2213 Staff Development	4,736.88	7,600.00	7,600.00
2221/2222 Information Center	26,266.07	26,209.00	30,043.39
2224 Educational TV	26.70	50.00	50.00
2311 School Board Services	7,036.13	6,728.00	6,728.00
2312 Census	340.00	340.00	340.00
2313 Treasurer	142.17	520.00	615.30
2315 Legal Fees	6,626.72	8,500.00	6,500.00
2316 School District Meeting	880.00	880.00	880.00
2317 Audit	2,475.00	1,850.00	1,850.00
2320 SAU Services	78,649.00	93,511.00	95,415.00
2410 Administration	95,047.34	99,905.00	100,470.85
2490 Other Support	1,332.21	1,150.00	1,200.00
2542 Building Operations	125,722.30	92,776.00	100,253.19
2543 Grounds Maintenance	45.49	200.00	2.00
2544 Equipment Maintenance	2,768.14	3,638.00	3,924.00
2552 Transportation	110,862.62	114,120.00	116,280.00
2553 Special Needs Transportation	30,722.13	64,296.00	61,315.00
2554 Field Trip Transportation	1,376.14	2,000.00	2,000.00
4300 Facilities Construction	15,000.14	0.00	0.00
5100 Debt Service	121,078.75	131,681.96	221,872.01
5220 Federal Grants	2,000.00	2,000.00	2,000.00
5240 School Lunch Transfer	0.00	39,000.00	39,000.00
5250 Capital Reserve – Building	85,000.00	0.00	0.00
Total Dunbarton School District	\$2,238,007.25	\$2,294,581.96	\$2,520,776.35

Note: The Department of Education has adopted a new coding system which will be implemented during the 1999-2000 school year.

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 1100 18 110	Teacher Salaries					
	Bateman, Bonni 13/2	\$42,164				
	Blazon, Roger 3/4	\$29,998				
	Clark, Sandra (music) 8/1 40%	\$13,510				
	Corriveau, Lucille L/1	\$41,371				
	Fuller, Michelle (art) 5/3 30%	\$ 9,617				
	Harris, Carol L/2	\$42,954				
	Johannett, Susan L/4	\$45,104				
	Joy, Nancy 3/1 40%	\$10,810				
	Kemp, Virginia 2/4	\$28,624				
	Livsey, Joan 11/5	\$47,060				
	Prive, Sia 3/1	\$27,025				
	Zeller, William L/4	\$46,334				
	Proposed Reading 40%	\$13,179				
	Proposed NEW 4th grade	\$27,000				
		\$355,048.31	\$384,571.00	\$428,045.00	\$428,045.00	\$424,750.00
	New position benefits (lump sum)				\$14,000.00	\$0.00
21 101 1100 18 111	Aides					
	Kris Groves (primary aide, \$8.18x6.5hx181d)	\$8,206.48	\$9,624.00	\$9,624.00	\$9,624.00	\$9,918.00
21 101 1100 18 120	Substitutes					
	150 DAYS @ \$50.00/DAY (new rate)	\$17,777.41	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
21 101 1100 95 211	Health/Dental					
		\$37,438.45	\$46,252.00	\$46,252.00	\$46,252.00	\$50,362.00
21 101 1100 95 213	Life/LTD					
		\$1,594.15	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00
21 101 1100 95 214	Workers Comp.					
		\$3,556.38	\$2,500.00	\$2,500.00	\$3,500.00	\$3,500.00
21 101 1100 95 222	Retirement					
		\$9,789.15	\$10,243.00	\$12,541.72	\$12,541.72	\$12,541.72
21 101 1100 95 230	FICA					
		\$28,652.12	\$30,629.00	\$33,481.68	\$33,481.68	\$33,131.17
21 101 1100 95 260	Unemploy Comp					
		\$0.00	\$700.00	\$700.00	\$700.00	\$700.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 1100 95 270	Course Reimburse 14.03 EQUIV. @ \$800.00	\$3,560.52	\$10,640.00	\$11,200.00	\$11,200.00	\$11,224.00
21 101 1100 18 310	Home Instruction Funds for Regular Education Students who need to be tutored at home	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00
21 101 1100 18 331	Consultant ESL - \$1900 Computer Consultant \$4000	\$1,528.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00
21 204 1100 18 561	Tuition - Middle (estimate) 98/99 7th grade 14, 8th grade 22 - (36) 99/00 7th grade 34, 8th grade 14(48)@ \$5000 SAU recommends \$5100/student		\$187,150.00	\$240,000.00	\$244,800.00	\$244,800.00
21 305 1100 18 561	Tuition - High (estimate) 98/99 9th grade 18, 10th grade 19, 11th grade 18, 12th grade 16 (71) 99/00 9th grade 22, 10th grade 18, 11th grade 19, 12th grade 18 (77) @ \$6200 SAU recommends \$6250/student	\$720,817.38	\$504,300.00	\$477,400.00	\$481,250.00	\$481,250.00
21 101 1100 02 610	Art Supplies additional art class	\$472.00	\$600.00	\$650.00	\$650.00	\$650.00
21 101 1100 08 610	Physical Ed additional phys. ed. class	\$549.56	\$600.00	\$650.00	\$650.00	\$650.00
21 101 1100 11 610	Mathematics additional money to purchase problem solving materials	\$255.56	\$400.00	\$600.00	\$600.00	\$600.00
21 101 1100 12 610	Music additional music class	\$221.09	\$600.00	\$650.00	\$650.00	\$650.00
21 101 1100 13 610	Science additional money needed for hands on science materials (Delta Science Kits)	\$433.44	\$600.00	\$800.00	\$800.00	\$800.00
21 101 1100 16 610	Computer Supplies	\$94.93	\$600.00	\$600.00	\$600.00	\$600.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 1100 18 610	Scholar Supplies	\$4,042.52	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
21 101 1100 23 610	Reading Improve	\$3,587.71	\$2,800.00	\$2,020.00	\$2,020.00	\$2,020.00
	Phonics materials for grades 1&2 \$1020 Tradebooks for grades 4 through 6 \$1000					
21 101 1100 18 630	Textbooks	\$4,875.15	\$5,770.00	\$15,386.00	\$15,386.00	\$11,386.00
	Basal reading series--for grades 1 to 4-- Grade 1 student (34) books and teacher manuals \$3862 Grade 2 student (25) books and teacher manuals \$1655 Grade 3 student (40) and teacher manuals \$2670 Grade 4 student (10) books and teacher manuals \$525 New science texts, grade 4, \$900 Additional math and social studies texts, grade 3, \$450 Dictionaries, grades 3-6, \$600 Replacment of lost or damaged texts, \$1000.					
21 101 1100 18 631	AV Support	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
21 101 1100 18 632	Software	\$2,503.32	\$1,465.00	\$1,465.00	\$1,465.00	\$1,465.00
21 101 1100 18 634	Workbooks	\$1,891.69	\$2,500.00	\$2,095.00	\$2,095.00	\$2,095.00
	Spelling workbooks grades 1-6 \$725 Mathematics workbooks 1-2 \$1370					
21 101 1100 18 741	Add'l Equip	\$7,406.55	\$2,036.00	\$4,169.00	\$4,169.00	\$2,200.00
	2 cassette recorders, \$180 1 digital camera, \$600 1 overhead projector, \$350. 1 overhead projector table/cart \$210 3 inkjet printers, \$750 5 surge protectors, \$250 5 Alpha Smart Pros, \$1345 1 Alpha Smart Cart, \$484.					
21 101 1100 18 742	Rpic Equip	\$2,801.25	\$2,400.00	\$5,500.00	\$5,500.00	\$2,500.00
	purchase 5 networkable pc's for classroom use @ \$1100					
21 101 1100 18 751	Add'l Furniture	\$662.70	\$200.00	\$5,903.00	\$0.00	\$1.00
	SAU recommends that these expenditures come out of the Building Fund					
	New third grade classroom: 5 tables, \$665 18 chairs, \$475 1 teacher desk, \$300 1 teacher chair, \$150 1 file cabinet, \$175, 1 storage cabinet, \$250 1 bookcase, \$200 5 bulletin boards for existing classrooms, \$650 1 book display, \$126 Art/music classroom: 7 tables, \$987 25 chairs, \$675 1 teacher desk, \$300 1 teacher chair, \$150 1 file cabinet, \$100 2 storage cabinets, \$500 1 bookcase, \$200.					
21 101 1100 18 752	Rpic Furniture	\$979.59	\$875.00	\$689.00	\$689.00	\$689.00
	20 multi age chairs, Blazon, \$439., 2 grade 3 bookcases, Bateman, \$250.					

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 1100 18 810	Dues money for Odyssey of the Mind	\$488.47	\$300.00	\$300.00	\$300.00	\$300.00
	TOTAL 1100	\$1,219,233.88	\$1,230,880.00	\$1,325,746.40	\$1,343,493.40	\$1,321,307.89
SPECIAL EDUCATION						
21 101 1200 18 110	Salaries Teachers	\$29,682.00	\$31,212.00	\$31,212.00	\$36,000.00	\$36,000.00
21 101 1200 18 111	Dunb SPED Aides	\$54,861.85	\$45,240.00	\$52,828.00	\$52,828.00	\$53,546.00
	P. Cloughley, Resource Room \$7.49/6hrs/181days \$8134					
	D. Duchesneau 1/1(JF)\$8.94/6hrs/181days \$9709					
	M. Spill 1/1(TP)\$8.18/6hrs/181days\$8883					
	T. Paul 1/1(MS)\$7.49/6.5hrs/181days \$8813.					
	J. Jackson 1/1(MP)\$7.27/6.5hrs/181days\$8553.					
	W. Nassar 1/17.27/6hrs/181days\$7895					
21 204 1200 18 111	Middle SPED Aides	\$0.00	\$14,871.00	\$14,871.00	\$14,871.00	\$15,317.00
	G. Nichols 1/1 (WF) at Cedercrest \$9.79/31/49 weeks \$14,871					
21 305 1200 18 111	GHS SPED Aides	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
21 101 1200 18 112	Dunb Therapist	\$23,957.31	\$17,975.00	\$21,827.00	\$22,482.00	\$21,827.00
	OT(BW), COTA(DS) and EYP Therapies					
21 204 1200 18 112	Middle Therapist	\$0.00	\$3,363.00	\$1.00	\$1.00	\$1.00
21 305 1200 18 112	GHS Therapist	\$0.00	\$11,815.00	\$8,451.00	\$8,451.00	\$8,451.00
	J. Patch Teacher of the deaf \$5,447 & P. Frohloff Counselor of the deaf \$3,004					
21 101 1200 95 211	Health/Dental	\$10,966.41	\$13,554.00	\$13,554.00	\$13,554.00	\$13,554.00
21 101 1200 95 213	Life/LTD	\$101.04	\$139.00	\$139.00	\$139.00	\$139.00
21 101 1200 95 222	SPED Retirement	\$907.81	\$908.00	\$947.00	\$947.00	\$1,054.80
21 101 1200 95 230	FICA	\$8,802.86	\$9,522.00	\$9,883.00	\$10,299.50	\$10,338.44

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 1200 18 310	Dumb. Inst. Svc. V.Foster (NB Preschool 1/1) \$7.52 x 3.5 hrs x 181 days	\$0.00	\$0.00	\$4,764.00	\$4,764.00	\$4,907.00
21 204 1200 18 310	Middle Instr Svc	\$18,336.04	\$6,203.00	\$9,800.00	\$9,800.00	\$10,094.00
21 305 1200 18 310	GHS Instr Svc N.Zabel & E. Jubinville(1/1for JK&AD)	\$0.00	\$14,220.00	\$15,892.00	\$15,892.00	\$16,369.00
21 101 1200 18 561	Tuition - Public 1AM NB preschool, 1PM NB Preschool 1 anticipated NB Preschool & 5 EYP Studts.	\$17,433.96	\$31,166.00	\$25,122.00	\$25,122.00	\$25,122.00
21 204 1200 18 561	Tuition Middle - Private Student WF at Cedercrest (rate= 98-99 + 5%)		\$21,801.00	\$23,000.00	\$23,000.00	\$23,000.00
21 305 1200 18 561	Tuition High - Private student R.L. At Winthrop Day School (rate= 98-99 + 5%)	\$0.00	\$0.00	\$26,526.00	\$26,526.00	\$26,526.00
21 101 1200 18 580	SPED Dumb Travel	\$557.26	\$562.00	\$562.00	\$562.00	\$562.00
21 204 1200 18 580	SPED Middle Travel	\$0.00	\$563.00	\$562.00	\$562.00	\$562.00
21 305 1200 18 580	SPED GHS Travel	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00
21 101 1200 18 610	SPED Dumb Supp resource rm. \$100., Early Childhood JA \$285	\$797.31	\$1,050.00	\$385.00	\$385.00	\$385.00
21 204 1200 18 610	SPED Middle Supp	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
21 101 1200 18 630	Books lower level books for reading reinforcement	\$0.00	\$200.00	\$500.00	\$500.00	\$500.00
21 101 1200 18 631	SPED Dumb AV	\$105.30	\$250.00	\$250.00	\$250.00	\$250.00
21 204 1200 18 631	SPED Middle AV	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00
21 101 1200 18 632	Dumb Computer Supplies anticipated computer switches for JA & MP	\$247.00	\$250.00	\$500.00	\$500.00	\$500.00
21 305 1200 18 632	GHS Computer Supplies anticipated needs for JK	\$0.00	\$250.00	\$500.00	\$500.00	\$500.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 1200 18 635	Workbooks/Tests	\$346.19	\$330.00	\$300.00	\$300.00	\$300.00
21 101 1200 18 741	Dunb Add'l Equip	\$1,884.00	\$250.00	\$2,800.00	\$2,800.00	\$2,800.00
	Macaw communicative device for MP \$2300					
	Touch window for computer \$335 (MP Antic.)					
21 204 1200 18 741	Middle Add'l Equip	\$127.75	\$1.00	\$1.00	\$1.00	\$1.00
21 305 1200 18 741	GHS Add'l Equip	\$0.00	\$8,424.00	\$1.00	\$1.00	\$1.00
21 101 1200 18 742	Rpic Equip	\$0.00	\$70.00	\$1.00	\$1.00	\$1.00
21 101 1200 18 751	Add'l Furniture	\$0.00	\$200.00	\$1.00	\$1.00	\$1.00
	TOTAL 1200	\$169,114.09	\$235,514.00	\$266,306.00	\$272,167.50	\$273,737.24
	ATTENDANCE SERVICES					
21 101 2112 40 110	Truant Officer	\$0.00	\$10.00	\$10.00	\$10.00	\$10.00
	TOTAL 2112	\$0.00	\$10.00	\$10.00	\$10.00	\$10.00
	GUIDANCE					
21 101 2123 35 110	Guidance Salaries	\$12,915.00	\$13,535.00	\$13,535.00	\$13,535.00	\$13,535.00
21 101 2123 35 211	Health/Dental	\$2,574.18	\$1,782.00	\$1,782.00	\$1,862.00	\$1,782.00
21 101 2123 35 213	Life/LTD	\$44.04	\$59.00	\$59.00	\$59.00	\$59.00
21 101 2123 35 230	FICA	\$988.00	\$1,035.00	\$1,035.00	\$1,035.43	\$1,035.43
21 101 2123 35 610	Supplies	\$145.37	\$200.00	\$200.00	\$200.00	\$200.00
	TOTAL 2123	\$16,666.59	\$16,611.00	\$16,611.00	\$16,691.43	\$16,611.43
	HEALTH SERVICES					
21 101 2130 18 110	Nurse's Salary	\$16,166.14	\$17,883.00	\$18,825.00	\$18,825.00	\$18,825.00
	100% of 2/1 73% time					
21 101 2130 95 211	Health/Dental	\$515.19	\$185.00	\$185.00	\$185.00	\$185.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN	1999/2000 BOARD
21 101 2130 95 213	Life/LTD	\$60.00	\$85.00	\$85.00	\$85.00	\$85.00
21 101 2130 95 222	Retirement	\$0.00	\$0.00	\$0.00	\$551.57	\$551.57
21 101 2130 95 230	FICA	\$1,236.72	\$1,368.00	\$1,330.00	\$1,440.11	\$1,440.11
21 101 2130 18 330	Medical Services Dartmouth-Hitchcock Service & Calibration of equipment	\$223.17	\$440.00	\$450.00	\$450.00	\$450.00
21 101 2130 18 610	Supplies	\$629.71	\$450.00	\$550.00	\$550.00	\$550.00
21 101 2130 18 630	Books for reference & health ed.	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00
21 101 2130 18 632	Software AES service contract- attendance/health records	\$0.00	\$1,500.00	\$250.00	\$250.00	\$250.00
21 101 2130 18 741	Add'l Equip	\$69.98	\$1.00	\$10.00	\$10.00	\$10.00
21 101 2130 18 742	Rpic Equip	\$0.00	\$70.00	\$1.00	\$1.00	\$1.00
	TOTAL 2130	\$18,900.91	\$21,982.00	\$21,836.00	\$22,497.69	\$22,497.69
	PSYCHOLOGICAL CONSULTANT SERVICES					
21 101 2140 18 331	Dunb Conslt Svc anticipated psych services/evals beyond the capabilities of present staff	\$57.28	\$400.00	\$2,500.00	\$2,500.00	\$2,500.00
21 204 2140 18 331	Middle Conslt Svc	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00
21 305 2140 18 331	GHS Conslt Svc	\$0.00	\$400.00	\$1,000.00	\$1,000.00	\$1,000.00
	TOTAL 2140	\$57.28	\$1,200.00	\$3,900.00	\$3,900.00	\$3,900.00
	SPEECH PATHOLOGY					
21 101 2150 18 110	Speech Path Sal Speech Specialist position (no aide needed)	\$786.00	\$0.00	\$24,606.00	\$24,606.00	\$24,606.00
21 101 2150 18 111	Aides	\$13,688.63	\$13,772.00	\$1.00	\$1.00	\$1.00
21 101 2150 18 211	Health/Dental	\$1,030.38	\$2,500.00	\$5,800.00	\$5,800.00	\$6,054.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 2150 95 213	Life/LTD	\$142.08	\$0.00	\$254.00	\$254.00	\$254.00
21 101 2150 95 222	Retirement	\$12.27	\$0.00	\$720.96	\$720.96	\$516.00
21 101 2150 18 230	FICA	\$1,107.31	\$1,054.00	\$1,882.36	\$1,882.36	\$1,882.36
21 101 2150 18 610	Supplies	\$569.58	\$200.00	\$200.00	\$200.00	\$200.00
	TOTAL 2150	\$17,336.25	\$17,526.00	\$33,464.31	\$33,464.31	\$33,513.36
PUPIL SERVICES						
21 101 2190 18 331	Dunb Conslt PT & Vision	\$54,359.69	\$33,292.00	\$954.00	\$954.00	\$954.00
21 204 2190 18 331	Middle Conslt (WF) PT, OT, SPL, Vision & EY	\$0.00	\$15,252.00	\$23,460.00	\$23,460.00	\$23,460.00
21 305 2190 18 331	GHS Conslt (JK) Mobility, Vision & EYP	\$0.00	\$25,596.00	\$25,596.00	\$25,596.00	\$25,596.00
21 101 2190 18 610	Supplies	\$0.00	\$0.00	\$2,011.00	\$2,011.00	\$0.00
	swing for OT therapy(HH,MS,MP)					
	TOTAL 2190	\$54,359.69	\$74,140.00	\$52,021.00	\$52,021.00	\$50,010.00
TEST RENTALS						
21 101 2210 36 360	Test Purch/Scoring	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
	reading tests					
	TOTAL 2210	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
PROFESSIONAL BOOKS/JOURNALS						
21 101 2212 37 630	Prof Books/Journal	\$641.51	\$600.00	\$650.00	\$650.00	\$650.00
	TOTAL 2212	\$641.51	\$600.00	\$650.00	\$650.00	\$650.00
IMPROVEMENT OF INSTRUCTION						
21 101 2213 34 320	Staff Development	\$4,736.88	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00
	\$300 x 12 support staff, \$4000 professional staff dev.					
	TOTAL 2213	\$4,736.88	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00
INFORMATION CENTER						
21 101 2221 38 110	Info Ctr Salary	\$11,286.00	\$14,976.00	\$14,976.00	\$14,976.00	\$14,976.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN	1999/2000 BOARD
21 101 2221 38 111	Aide Salary Request increase to \$7.71/24hrs/38wks from 15hrs/wk to keep Info Center open all day	\$4,103.67	\$4,163.00	\$7,032.00	\$7,032.00	\$6,339.00
21 101 2221 95 211	Health/Dental	\$0.00	\$102.00	\$102.00	\$102.00	\$102.00
21 101 2221 95 213	Life/LTD	\$0.00	\$36.00	\$36.00	\$36.00	\$36.00
21 101 2221 95 222	Retirement		\$438.80	\$438.80	\$438.80	\$438.80
21 101 2221 95 230	FICA	\$1,177.31	\$1,464.00	\$1,683.61	\$1,683.61	\$1,630.60
	TOTAL 2221	\$16,566.98	\$20,741.00	\$24,268.41	\$24,268.41	\$23,522.39
21 101 2222 38 453	Video Rental	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00
21 101 2222 38 490	License Kidsnet funds	\$377.35	\$500.00	\$400.00	\$400.00	\$400.00
21 101 2222 38 610	Supplies Clerical supplies/book repair	\$293.38	\$400.00	\$400.00	\$400.00	\$400.00
21 101 2222 38 630	Books 2 books per student @ \$10.00, World Book, \$630.	\$1,483.49	\$3,200.00	\$4,300.00	\$3,200.00	\$3,200.00
21 101 2222 38 631	Audio/Visual for video tapes and laser disks, instructional support	\$760.23	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
21 101 2222 38 632	Software Primary Search (periodicals) CD ROM	\$584.55	\$1.00	\$600.00	\$600.00	\$600.00
21 101 2222 38 640	Periodicals Concord Monitor, 10 Mag subscriptions	\$1,064.31	\$365.00	\$365.00	\$365.00	\$365.00
21 101 2222 38 751	Add'l Furniture presentation easel, \$155, bookcase, \$400.	\$5,135.78	\$1.00	\$555.00	\$555.00	\$555.00
	TOTAL 2222	\$9,699.09	\$5,468.00	\$7,621.00	\$6,521.00	\$6,521.00
EDUCATIONAL TV						
21 101 2224 38 390	Educational TV	\$26.70	\$50.00	\$50.00	\$50.00	\$50.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
	for ed. TV related materials		\$50.00	\$50.00	\$50.00	\$50.00
	TOTAL 2224	\$26.70				
SCHOOL BOARD SERVICES						
21 101 2311 40 110	School Brd Sal	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
21 101 2311 40 113	Board Clk Sal	\$650.00	\$750.00	\$750.00	\$750.00	\$750.00
21 101 2311 40 230	FICA	\$95.62	\$153.00	\$153.00	\$153.00	\$153.00
21 101 2311 40 320	Sch Brd Workshop	\$104.75	\$600.00	\$600.00	\$600.00	\$600.00
21 101 2311 40 522	Liability Insurance	\$519.97	\$550.00	\$550.00	\$550.00	\$550.00
21 101 2311 40 540	Advertising	\$1,171.94	\$500.00	\$500.00	\$500.00	\$500.00
21 101 2311 40 550	Board Printing	\$383.23	\$375.00	\$375.00	\$375.00	\$375.00
21 101 2311 40 610	Supplies	\$580.14	\$250.00	\$250.00	\$250.00	\$250.00
21 101 2311 40 810	Dues	\$2,280.48	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
	TOTAL 2312	\$7,036.13	\$6,728.00	\$6,728.00	\$6,728.00	\$6,728.00
CENSUS INFORMATION						
21 101 2312 40 110	Census	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00
	TOTAL 2312	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00
BOARD TREASURER						
21 101 2313 40 110	Treasurer Salary	\$120.00	\$120.00	\$120.00	\$120.00	\$200.00
21 101 2313 230	FICA	\$9.18	\$0.00	\$9.00	\$9.00	\$15.30
21 101 2313 40 610	Supplies	\$12.99	\$400.00	\$400.00	\$400.00	\$400.00
	TOTAL 2313	\$142.17	\$520.00	\$529.00	\$529.00	\$615.30
LEGAL FEES						
21 101 2315 40 380	Legal Fees	\$6,626.72	\$8,500.00	\$6,500.00	\$6,500.00	\$6,500.00

Town of Dunbarton Annual Report

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
	TOTAL 2315	\$6,626.72	\$8,500.00	\$6,500.00	\$6,500.00	\$6,500.00
DISTRICT MEETING						
21 101 2316 40 110	Clerk	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
21 101 2316 40 118	Moderator Salary	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
21 101 2316 40 550	Printing	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00
	TOTAL 2316	\$80.00	\$880.00	\$880.00	\$880.00	\$880.00
AUDIT SERVICES						
21 101 2317 40 370	Auditors	\$2,475.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00
	TOTAL 2317	\$2,475.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00
SAU SERVICES						
21 101 2320 40 351	Assessment	\$78,649.00	\$93,511.00	\$97,670.00	\$97,670.00	\$95,415.00
	TOTAL 2320	\$78,649.00	\$93,511.00	\$97,670.00	\$97,670.00	\$95,415.00
PRINCIPAL/OFFICE EXPENSES						
21 101 2410 40 110	Principal Salary	\$51,875.00	\$51,875.00	\$51,875.00	\$51,875.00	\$51,875.00
21 101 2410 40 113	Secretary Salary	\$17,087.93	\$16,559.00	\$17,058.00	\$17,058.00	\$17,967.00
	Requesting an increase from 33 days to 40 days (during the summer)					
21 101 2410 40 211	Health/Dental	\$11,627.44	\$13,917.00	\$15,309.00	\$15,309.00	\$13,917.00
21 101 2410 95 213	Life/LTD	\$230.04	\$298.00	\$298.00	\$298.00	\$298.00
21 101 2410 95 222	Retirement	\$1,884.77	\$1,520.00	\$1,519.94	\$1,519.94	\$1,519.94
21 101 2410 40 230	FICA	\$5,275.68	\$5,235.00	\$5,273.37	\$5,273.37	\$5,342.91
21 101 2410 40 322	Conf/Conv	\$360.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
21 101 2410 40 531	Principal's Conference, workshops, etc. Telephone	\$4,145.82	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
21 101 2410 40 532	Postage	\$885.83	\$650.00	\$900.00	\$900.00	\$900.00
21 101 2410 40 550	Printing	\$176.09	\$300.00	\$300.00	\$300.00	\$300.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 2410 40 580	Travel	\$26.97	\$500.00	\$300.00	\$300.00	\$300.00
21 101 2410 40 610	Supplies	\$157.98	\$300.00	\$300.00	\$300.00	\$300.00
21 101 2410 40 632	Software	\$155.99	\$250.00	\$350.00	\$350.00	\$350.00
21 101 2410 40 741	Add'l Equip	\$370.80	\$1,800.00	\$1.00	\$1.00	\$1.00
21 101 2410 40 742	Rplc Equip	\$0.00	\$1.00	\$1,625.00	\$600.00	\$600.00
	Purchase of new copier for office					
	SAU recommends lease purchase for three years w/other districts					
21 101 2410 40 810	Dues	\$787.00	\$700.00	\$800.00	\$800.00	\$800.00
	for dues to NHASP, ASCD, Intern Read. Assoc., NCTM(math)					
	TOTAL 2410	\$95,047.34	\$99,905.00	\$101,909.31	\$100,884.31	\$100,470.85
	OTHER SUPPORT SERVICES					
21 101 2490 40 323	Assemblies	\$330.00	\$600.00	\$600.00	\$600.00	\$600.00
21 101 2490 40 890	Graduation	\$50.21	\$50.00	\$100.00	\$100.00	\$100.00
21 101 2490 40 891	Field Trips	\$952.00	\$500.00	\$500.00	\$500.00	\$500.00
	TOTAL 2490	\$1,332.21	\$1,150.00	\$1,200.00	\$1,200.00	\$1,200.00
	BUILDING OPERATIONS					
21 101 2542 70 110	Custodial Salaries	\$22,584.20	\$26,542.00	\$34,133.00	\$34,133.00	\$33,179.00
	a need exists to restructure these positions that would include and ensure weekend coverage					
21 101 2542 70 211	Health/Dental	\$3,173.28	\$3,850.00	\$4,375.00	\$4,550.00	\$4,550.00
21 101 2542 70 230	FICA	\$1,727.70	\$2,030.00	\$2,611.17	\$2,611.17	\$2,538.19
21 101 2542 70 300	Study	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21 101 2542 70 331	Consilt Svc	\$2,444.97	\$500.00	\$1,355.00	\$1,355.00	\$1,355.00
	Scheduled water testing required by state, Granite St. Analytical \$250, SOC \$450, etc total \$1055					
21 101 2542 70 440	Maintenance Svc	\$886.25	\$969.00	\$1,995.00	\$1,995.00	\$1,995.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 2542 70 441	Fire alarm monitoring, \$170 regulate system annually)					
	Playground Safety, \$400 Elevator Inspection, \$25.					
		\$774.15	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
21 101 2542 70 442	Electrical Repairs					
	HV Repairs	\$50.96	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
	repair and maintenance of HVAC system					
21 101 2542 70 443	Plumbing Services					
	Plumbing repairs, septic system pumping cost has increased from \$800 to \$900.	\$1,388.05	\$1,350.00	\$1,500.00	\$1,500.00	\$1,500.00
21 101 2542 70 445	Building Exterior					
	money to put vinyl siding on front of the building	\$294.00	\$5,000.00	\$6,000.00	\$0.00	\$0.00
	SAU recommends that this come out of the Building Fund					
21 101 2542 70 446	Building Interior					
	funds to finish off 3 classrooms (art/music, 4th grade, large meeting room) \$65,000. \$400. For interior paint \$25,000 to finish off one (1) classroom	\$220.00	\$400.00	\$65,400.00	\$0.00	\$0.00
	SAU recommends that only one (1) classroom be finished off and that this money come from the Building Fund					
21 101 2542 70 447	Emergency					
		\$154.61	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
21 101 2542 70 448	Fuel Tank					
		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21 101 2542 70 449	Roof					
		\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21 101 2542 70 450	Lease					
		\$2,391.00	\$1.00	\$1.00	\$1.00	\$1.00
21 101 2542 70 521	Insurance					
		\$3,623.00	\$3,732.00	\$3,732.00	\$3,732.00	\$3,732.00
21 101 2542 70 610	Supplies					
		\$2,446.73	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00
21 101 2542 70 652	Electricity					
	SAU believes that it will cost more to supply electrical services to the larger building	\$24,701.74	\$25,000.00	\$25,000.00	\$28,000.00	\$28,000.00
21 101 2542 70 653	Fuel					
		\$7,804.71	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 2542 70 741	Add'l Equip	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00
21 101 2542 70 742	Rplc Equip	\$3,693.95	\$1.00	\$1.00	\$1.00	\$1.00
21 101 2542 70 751	Add'l Furniture	\$1,363.00	\$1.00	\$1.00	\$1.00	\$1.00
	TOTAL 2542	\$125,722.30	\$92,776.00	\$169,505.17	\$101,280.17	\$100,253.19
	MAINTENANCE GROUNDS					
21 101 2543 70 440	Ground Maint	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00
21 101 2543 70 730	Site Improvement	\$45.49	\$200.00	\$15,000.00	\$15,000.00	\$1.00
	Playground equipment plan, new swings climbing apparatus and ground cover as recommended by the Playground Committee					
	TOTAL 2543	\$45.49	\$200.00	\$15,001.00	\$15,001.00	\$2.00
	OPERATE EQUIPMENT					
21 101 2544 70 440	Maint Contracts	\$2,643.14	\$2,538.00	\$2,824.00	\$2,824.00	\$2,824.00
	Teachers copier maintenance, \$1614 (increase due to age of copier)					
	elevator \$200 Fire alarms/extinguisher \$650.					
21 101 2544 70 448	Repair Inst Equip	\$125.00	\$300.00	\$300.00	\$300.00	\$300.00
21 101 2544 70 449	Repair NonInst Equip	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00
	TOTAL 2544	\$2,768.14	\$3,638.00	\$3,924.00	\$3,924.00	\$3,924.00
	REGULAR TRANSPORTATION					
21 101 2552 80 510	Regular	\$110,862.62	\$114,120.00	\$116,280.00	\$116,280.00	\$116,280.00
	TOTAL 2552	\$110,862.62	\$114,120.00	\$116,280.00	\$116,280.00	\$116,280.00
	SPED TRANSPORTATION					
21 101 2553 80 510	Dunb SPED Trans school yr & EYP	\$30,722.13	\$48,222.00	\$32,382.00	\$32,382.00	\$32,382.00
21 305 2553 20 510	GHS SPED Trans	\$0.00	\$16,074.00	\$32,382.00	\$32,382.00	\$28,933.00
	TOTAL 2553	\$30,722.13	\$64,296.00	\$64,764.00	\$64,764.00	\$61,315.00
	FIELD TRIP TRANSPORTATION					

DUNBARTON SCHOOL DISTRICT
 DUNBARTON ELEMENTARY SCHOOL
 1999-2000 PROPOSED BUDGET WORKSHEETS

ACCOUNT NUMBER	DESCRIPTION	1997/1998 EXPENDITURE	1998/1999 APPROVED	1999/2000 PRINCIPAL	1999/2000 ADMIN.	1999/2000 BOARD
21 101 2554 80 510	Field Trips	\$1,376.14	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	TOTAL 2554	\$1,376.14	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
FACILITIES CONSTRUCTION						
21 101 4300 90 300	Architect	\$15,000.14	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL 4300	\$15,000.14	\$0.00	\$0.00	\$0.00	\$0.00
DEBT SERVICE						
21 101 5100 99 830	Principal	\$65,000.00	\$65,000.00	\$156,400.00	\$156,400.00	\$156,400.00
21 101 5100 99 840	Interest	\$56,078.75	\$66,681.96	\$65,472.01	\$65,472.01	\$65,472.01
	TOTAL 5100	\$111,078.75	\$131,681.96	\$221,872.01	\$221,872.01	\$221,872.01
FEDERAL GRANTS PROJECTS						
21 101 5220 99 800	Title Grants	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	TOTAL 5220	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SCHOOL LUNCH TRANSFER						
21 101 5240 99 880	Federal/State	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
21 101 5240 99 881	Local Transfer	\$0.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
	TOTAL 5240	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
CAPITAL RESERVE FUND						
21 101 5250 99 880	Capital Reserve - Building	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL 5250	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$2,238,007.25	\$2,294,581.96	\$2,612,226.62	\$2,566,227.23	\$2,520,776.35

GENERAL INFORMATION

Dunbarton as we know it today was first granted by the General Court of Massachusetts in 1733, as Narragansett No. 6. It was re-granted in 1735 to soldiers who fought in the French and Indian War under Capt. John Gorham (not Samuel Gorham of Plymouth, England) but that grant was relinquished. In 1748 a group headed by Archibald Stark petitioned the Masonian Proprietors in Portsmouth for a grant of land and received permission to have this territory surveyed and laid out into lots and ranges; it was called Starkstown. Permanent settlement did not commence until 1752. This Township was incorporated on August 10, 1765 by then Governor Benning Wentworth and named Dunbarton after Dunbarton Scotland where many of the original settlers originated.

Dunbarton is located in Merrimack County, bounded by Goffstown to the south, Weare to the west, Hopkinton to the north, Bow and Hooksett to the east.

From 1765 until 1822 when the town of Hooksett was incorporated, the bounds of Dunbarton went to the Merrimack River.

Dunbarton has: Five ponds, all with public access:

Gorham Pond, 102.6 acres
Kimball Pond, 37.2 acres
Long Pond, 32.1 acres
Purgatory Pond, 18.6 acres
Stark Pond, 10.8 acres

Three town cemeteries (Center, pages Corner and East) and one private cemetery (Stark).

67 Miles of road

19,560 acres, 31.4 square miles which include:

318 acres of conservation property
275 acres of conservation easement
925 acres of Kuncanowet Town Forest property
482 (approximate) acres of Town Forest
and 1187+ acres of federal land.

Population of approximately 2000

The elevation above sea level for the Town Hall is 830', the top of Mills Hill (the highest point) 925', the Bow-Dunbarton line on Route #13 (the lowest point) 350'.

Hours of Town Office are:

Selectmen Meeting	Thursday 7:00 pm	774-3541
Daytime Office Hrs.	Monday thru Friday 8:30 am to 4:00 pm	
Tax Collector	Tuesday 2:30 pm to 5:30 pm	
Town Clerk	Thursday 6:00 pm to 9:00 pm	774-3547
	Wednesday 9:00 am to 12 noon	
	Thursday 5:30 pm to 9:00 pm	
Building Inspector	Friday 9:00 am to 12 noon	774-3547
	Monday 7:30 am to 4:00 pm	
Transfer Station **	Thursday 7:00 pm to 9:00 pm	774-3547
	Wednesday 4:00 pm to 8:00 pm	
	Saturday 8:00 am to 4:00 pm	774-7090

**A permit is required, available from the Town Clerk's Office and the Selectmen's Office.

Town of Dunbarton Annual Report

The Planning Board meets the third Wednesday of the month. The Zoning Board meets the second Monday of the month, as required. Call the Selectmen for further information.

The School Board meets the first Wednesday of the month at the school.

Library Hours:	Tuesday	2:00 pm to 8:00 pm	
	Wednesday	10:00 am to 4:00 pm	
	Thursday	2:00 pm to 8:00 pm	
	Friday	10:00 am to 4:00 pm	
	Saturday	10:00 am to 2:00 pm	774-3546

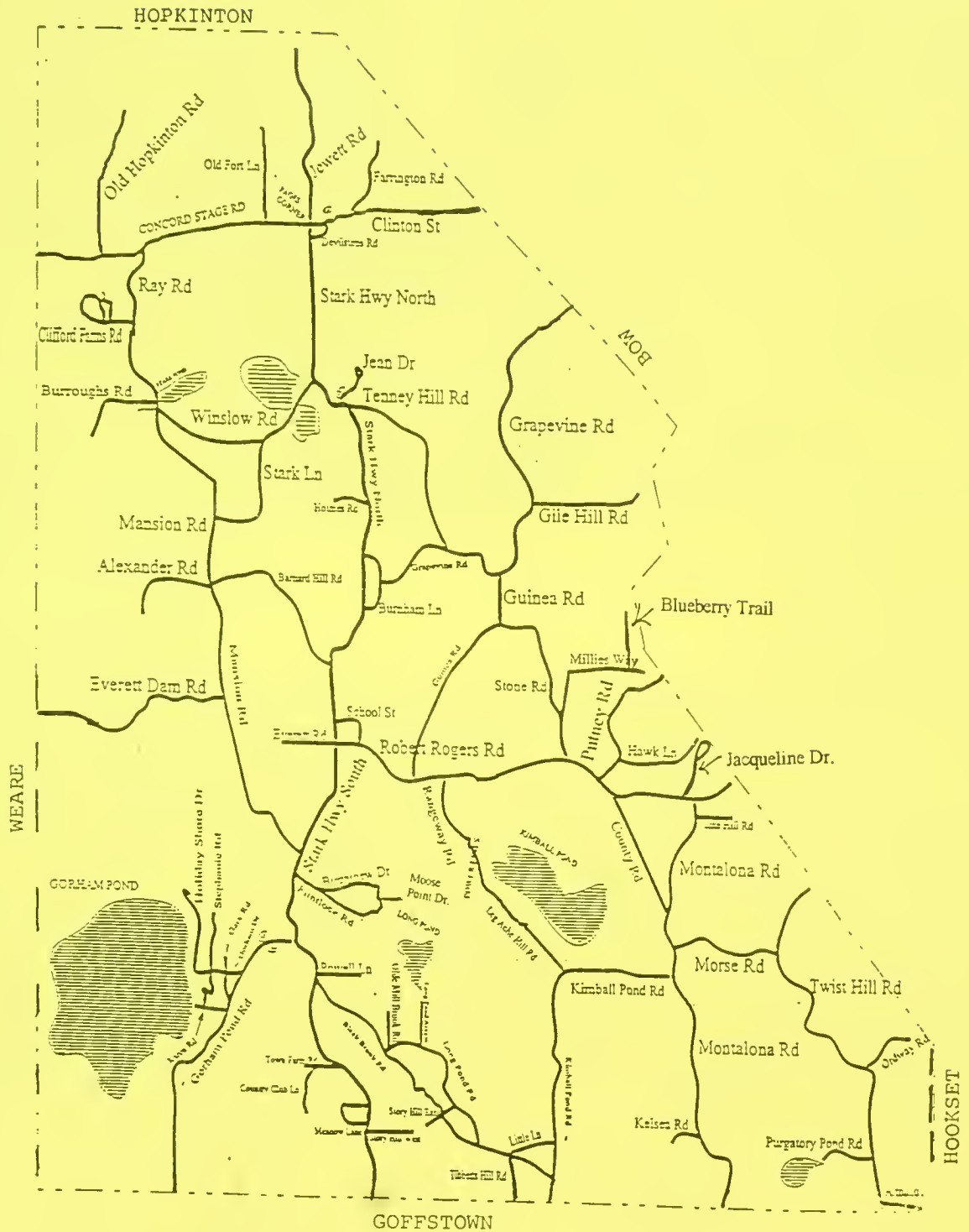
Web Page: <http://www.ci.dunbarton.nh.us>

Volunteer Fire Department	225-3355		
			EMERGENCY 911
Police Department	224-1232		

Brush burning permits are required unless there is complete snow cover. They may be obtained from J. R. Swindlehurst, Bud Marcou, Fred Mullen, Peter Hecker, Peter Montgomery, or Jon Wiggin.

The annual town election and town meeting is the second Tuesday in March.

Voter registration qualifications: 18 years of age, citizen and resident of Dunbarton. Register with Supervisors of the Checklist or Town Clerk. New registrations by ten days prior of any election. Absentee ballots are available to qualified voters for town and state primary and general elections.



HOPKINTON

WEARE

GOFFHAM POND

GOFFSTOWN

HOOKSET

Old Hopkinton Rd
Old Fort Ln
CONCORD STAGE RD
Ray Rd
Clifford Farms Rd
Burroughs Rd
Winslow Rd
Mansion Rd
Alexander Rd
Everett Dam Rd

Jewett Rd
Farrington Rd
Clinton St
Deviners Rd
Stark Hwy North
Jean Dr
Tenney Hill Rd

Grapevine Rd
Gile Hill Rd
Guinea Rd
Blueberry Trail
Millies Way
Hawk Ln
Jacqueline Dr.

Stark Hwy North
School St
Robert Rogers Rd
Stark Hwy South
Moose Point Dr.
Long Pond
Kimball Pond Rd
Montalona Rd
Morse Rd
Twist Hill Rd
Montalona Rd
Kaiser Rd
Purgatory Pond Rd

Hollyday Stone Dr
Stephanie Rd
Dana Rd
Goffham Pond Rd
Town Farm Rd
Cassidy Cms Ln
Moore Lake
Tobacco Hill Rd
Lime Ln
Vickers Hill Rd

Stark Hwy North
Stark Hwy South
Burroughs Rd
Moose Point Dr.
Long Pond
Kimball Pond Rd
Montalona Rd
Morse Rd
Twist Hill Rd
Montalona Rd
Kaiser Rd
Purgatory Pond Rd

Kimball Pond
Montalona Rd
Morse Rd
Twist Hill Rd
Montalona Rd
Kaiser Rd
Purgatory Pond Rd

Office of Selectmen
Dunbarton, N.H. 03045

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	03045
	PERMIT #70

Special Collections
UNH Library
18 Library way
Durham, NH* 03824