


**148th
Annual Report of the
Town and School Officers**



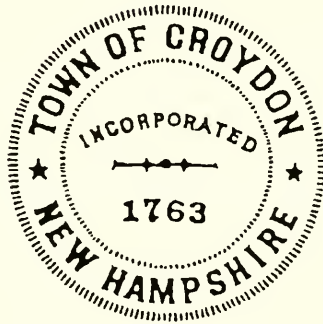
of Croydon, New Hampshire
For the Year Ending December 31, 1998



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Annual Reports
of the Selectmen, Treasurer, Road Agent,
Police Department and Trustees of the Trust Funds
and other Officers and Committees
of the
Town of Croydon
New Hampshire



Together with the Report of the
SCHOOL BOARD
and the
Vital Statistics for the Year 1998

In Memoriam



Gerald S. Gross

December 12, 1916 - June 23, 1997

Gerald "Bud" Gross was born in the family home in Croydon, December 12, 1916. He attended the Croydon Congregational Church in the East Village. Bud attended the brick school in Croydon East Village for eight years followed by four years at Towle High, graduating in 1934. In the 64 years that ensued, he was proud to say he had never missed a town meeting, with one exception because he had been in the hospital.

In 1943 while working at Door Woolen mill in Newport, he met his wife Rita. In 1948 he was appointed Deputy Town Clerk to assist his father Dana S. Gross. He continued to serve as Deputy Town Clerk for his wife Rita and then 2 years for Koreen Bridgeo, ending his tenure in 1989 after faithfully serving for 43 years.

Over a period of 60 years he held many positions in the town as well as served on several committees such as the Waste Disposal and the Cemetery Committee that set up regulations for Croydon Cemeteries. In 1949 Bud was appointed by the Selectmen to fill the Town Road Agent's job for Ralph Curtis. He continued to hold that position through 1951. In 1966 Bud was the Master of Ceremonies for Croydon's Bicentennial celebration. He served 7 years as a member of the Croydon School Board spanning the years from 1967 through 1973. From 1981 through 1994 Bud acted as an alternate on the Planning Board attending nearly all their meetings and maintained a notebook recording those meetings. In 1982 he served as a member of the Board of Trustees of the Trust Funds and from 1990 to 1992 he served as a Ballot Clerk.

Late in the Fall of 1950 Bud started work for the State of New Hampshire as a lookout watchman on Croydon Mountain. He held this position with the state until 1956. This period of time included the Grantham Mountain fire of 1953. In 1956 he became a District Fire Chief for the State of NH. He proudly served until the fall of 1980, retiring after 30 years of service. He continued to attend their meetings through January of 1997.

Bud loved New Hampshire. He loved the woods. He loved Croydon.

*In the memory of Gerald S. Gross
we dedicate this 1998 Town Report*

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TOWN OFFICERS

Moderator

Jules H. Pellerin

Selectmen

Julie Swenson James Harding David Hooley

Town Clerk / Tax Collector

Brenda McGuire Koreen Bridgeo (Deputy)

Town Treasurer

Marie Newcomb

Supervisors of the Checklist

Janet S. Pellerin Barbara Carignan Michelle Pellerin

Ballot Clerks

Donna Leslie Dorothy Ballou Beatrice Smith Barbara Speer

Health Officer

Edward Amos

Police Department

Robert Tschudin

Road Agent

Donald Lussier

Croydon Volunteer Fire Department

Harry P. Newcomb, Chief David Lessard, Deputy Chief Willis H. Ballou, Jr. Captain

Planning Board

Michael Hughlock, Chairman Willis H. Ballou Jr. Theodore Morgan Frank Holmes

Zoning Board of Adjustment

Board of Selectmen

Building Official

Board of Selectmen

Trustees of Trust Funds and Cemeteries

Jane Dearden Linda Schultz Colleen Hughlock

School Board Officers

Lorraine Newcomb, Chairperson Leslie Hutchins Jacquelyn Cochrane

Moderator

Willis H. Ballou, Jr.

Treasurer

Koreen Bridgeo

Clerk

Brenda McGuire

State of New Hampshire

Warrant

You are hereby notified to meet at the Croydon Town Hall in said Town on Tuesday, the 9th day of March next, at 11:00 o'clock in the forenoon, (polls not to close earlier then 7:00 o'clock in the afternoon), to act upon Article One; and to meet at said Hall on Saturday the 13th day of March next at 9:00 in the forenoon, to act upon remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Treasurer for three years, two Trustee of Trust Funds & Cemeteries, one for three years, one for one year and all such officers and agents that may be necessary for the transaction of Town business for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate \$237,900 for general town operations.

Town Officers Salaries	\$16,000
Town Officers Expenses	10,000
Election & Registration	2,000
Revaluation of Property	1,000
Legal Expenses	10,000
Social Security	4,300
Planning & Zoning	600
General Govt. Bldg.	4,000
Cemeteries	3,000
Insurance	11,000
Advertising & Reg. Assoc	300
Town Audit	4,000
Ambulance	4,000
Newport Dispatch	3,700
Town Maintenance Sum / Win	70,000
General Highway Expenses	40,000
Street Lighting	2,500
Trash Removal / Transfer Sta.	47,000
Health Agencies	2,500
General Assistance	1,000
Abatements	<u>1,000</u>
Total	\$237,900

- Article 3. To see if the Town will vote to raise and appropriate the sum of Eight Thousand and Thirty Seven Dollars (8,037) for the Croydon Police Department. (recommended by the Selectmen)
- Article 4. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (6,000) for the Croydon Volunteer Fire Department. (recommended by the Selectmen)
- Article 5. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (30,000) to reclaim and pave a section of Cash Street. (recommended by the Selectmen)
- Article 6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (10,000) for the Capital Reserve Fund for Highway Department Equipment. (recommended by the Selectmen)
- Article 7. To see if the Town will authorize the Selectmen to withdraw the sum of Thirty Four Thousand Dollars (34,000) from the Capital Reserve Fund for Highway Equipment to purchase a new Case 508L Loader / Backhoe. (recommended by the Selectmen)
- Article 8. Polling hours in the Town of Croydon are now 8:00 AM to 7:00 PM. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11:00 AM and close at 7:00 PM for all regular state elections beginning September 2002. Upon an affirmative vote on the article the governing body of the Town shall notify the Secretary of State, by the filing deadline established in RSA 655:14, of the approved times for the question to be printed on the next State General Election ballot.(recommended by the Selectmen)
- Article 9. To see if the Town will authorize the Selectmen to withdraw up to Fifteen Thousand Dollars (15,000) as needed from the Capital Reserve Fund for Solid Waste to cover cost of land fill closure.(recommended by the Selectmen)

Article 10. To Transact any other business that may legally come before this meeting.

Given under our hands and seals at said Croydon the 21th day of February 1999.

James Harding

Julie Swenson

David Hooley
Board of Selectmen

Budget for the Town of Croydon
Appropriations and Estimates of Revenue
For the Ensuing Year January 1, 1999 to December 31, 1999

Purpose of Appropriation	Appropriations	Actual	Appropriations
	Prior Year	Expenditures Year	Ensuing Fiscal Year
RSA 31:4			
General Government			
Executive	\$26,500.	27,897.	26,000.
Election & Reg. Vital Stat	1,700.	2,517.	2,000.
Financial Administration	4,000.	5,409.	4,000.
Revaluation of Property	1,000.	2,137.	1,000.
Legal Expense	1,000.	21,561.	10,000.
Personnel Administration	4,200.	4,329.	4,300.
Planning & Zoning	600.	633.	600.
General Government Buildings	2,500.	4,545.	4,000.
Cemeteries	2,500.	2,069.	3,000.
Insurance	12,500.	10,495.	11,000.
Advertising & Regional Assoc.	300.	311.	300.
Other General Government	1,500.	1,500.	1,500.
Public Safety			
Police			
Ambulance	3,800.	- 0 -	4,000.
Fire			
Newport Dispatch	3,200.	- 0 -	3,700.
Highways & Streets			
Highways & Streets	90,000.	87,871.	110,000.
Street Lighting	2,500.	2,155.	2,500.
Sanitation			
Trash Removal / Transfer Station	40,000.	41,264.	47,000.
Health			
Health Agencies & Hosp.	2,200.	2,440.	2,500.
Welfare			
Direct Assistance	2,000.	- 0 -	1,000.
Individual Warrant Articles			
Police Dept.	8,000.	8,466.	8,037.
Fire Dept.	6,000.	6,401.	6,000.
Cash Street Paving	30,000.	30,000.	30,000.
Special Warrant Articles			
Highway Fund	10,000.	10,000.	10,000.

Statement Of Appropriations
For the Ensuing Year
January 1, 1999 to December 31, 1999

Purpose of Appropriation	Appropriations 1999
RSA 31:4	
General Government	
Executive	\$26,000.
Election & Reg. Vital Stat.	2,000.
Financial Administration	4,000.
Revaluation of Property	1,000.
Legal Expense	10,000.
Personnel Administration	4,300.
Planning & Zoning	600.
General Government Buildings	4,000.
Cemeteries	3,000.
Insurance	11,000.
Advertising & Reg. Assoc.	300.
Other General Government	1,500.
Public Safety	
Police Department	
Ambulance	4,000.
Fire Department	
Newport Dispatch	3,700.
Highways & Streets	110,000.
Street Lighting	2,500.
Sanitation	
Trash Removal / Transfer Station	47,000.
Health	
Health Agencies & Hosp.	2,500.
Welfare	
Welfare Payments	1,000.
Debt Service	
Interest on TAN	
Individual Warrant Articles	
Police Department	8,037.
Fire Department	6,000.
Cash Street Paving	<u>30,000.</u>
Total Appropriation	282,437

**Comparative Statement Of Appropriation And Expenditures
For Fiscal Year Ending December 31, 1998**

Title of Appropriation	Appropriated	Receipts	Total	Expend	Unexpended	Overdraft
General Government						
Executive	26,500	12,911	39,411	30,832	8,579	
Election & Reg. Vital Stat.	1,700	- 0 -	1,700	1,063	637	
Financial Administration	5,000	- 0 -	5,000	6,804		1,804
Revaluation of Property	1,000	- 0 -	1,000	2,137		1,137
Legal Expense	1,000	- 0 -	1,000	21,560		20,560
Personnel Administration	4,200	- 0 -	4,200	4,328		128
Planning & Zoning	600	940	1,540	633	907	
General Govt. Bldg.	2,500	100	2,600	4,545		1,945
Cemeteries	2,500	200	2,700	2,068	632	
Insurance	12,500	- 0 -	12,500	10,774	1,726	
Advertising & Reg. Assoc.	300	- 0 -	300	311		11
Public Safety						
Ambulance	3,800	- 0 -	3,800	- 0 -	3,800	
Newport Dispatch	3,200	- 0 -	3,200	- 0 -	3,200	
Highways & Streets						
Highways & Streets	90,000	53,307	143,307	87,591	55,716	
Street Lighting	2,500	- 0 -	2,500	2,155	345	
Sanitation						
Trash Remvl / Transfer Sta.	40,000	- 0 -	40,000	44,038		4,038
Health Agencies	2,200	- 0 -	2,200	2,440		240
Welfare						
Welfare Payments	2,000	- 0 -	2,000	- 0 -	2,000	
Debt Service						
Interest on TAN						
Operating Transfers Out						
To Capital Reserve Fund						
Individual Warrant Articles						
Police Dept.	8,000	- 0 -	8,000	8,446		446
Fire Dept.	6,000	39	6,039	6,400		361
Operating Transfers Out						
Of Capital Reserve Fund	8,450	- 0 -	8,450	8,450		
Cash Street Paving	30,000	- 0 -	30,000	30,000		
Total	253,950	67,497	321,447	274,575	77,542	30,670
Total Overdraft	\$30,670					
Total Unexpended	\$77,542					

Source Of Revenue

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Fiscal Year
Land Use Change Taxes			
Resident Taxes			
Yield Taxes	15,000	11,476	20,000
Interest and Penalties on Delinquent Taxes	1,000	16,776	15,000
Licenses, Permits and Fees			
Motor Vehicle Permit Fees	66,177	70,850	66,177
Other Licenses, Permits & Fees	2,000	2,516	1,412
Building Permits	55	125	75
From State			
Meals & Rooms Tax	7,200	10,087	10,087
Shared Revenue	7,200	15,973	3,865
Highway Block Grant	25,000	27,197	27,197
Miscellaneous Revenues			
Interest on Investments	1,000	1,661	786
Special Revenue Funds			
Capital Projects Fund	30,000	30,000	30,000
Trust & Agency Funds	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Total	164,632	196,661	184,599

1998 Tax Rate Calculation

Town of: Croydon		Tax Rates
Appropriations	263,950	
Less: Revenues	216,470	
Less: Shared Revenues	3,584	
Add: Overlay	10,062	
War Service Credits	<u>5,500</u>	
Net Town Appropriation	59,458	
Special Adjustment	<u>- 0 -</u>	
Approved Town / City Tax Effort	59,458	
Municipal Tax Rate		1.70
School Portion		
Due to Local School	659,237	
Due to Regional School	- 0 -	
Less: Shared Revenues	<u>7,471</u>	
Net School Appropriation	651,766	
Special Adjustment	<u>- 0 -</u>	
Approved School Tax Effort	651,766	
School Tax Rate		18.69
County Portion		
Due to County	89,251	
Less: Shared Revenues	<u>1,053</u>	
Net County Appropriations	88,198	
Special Adjustment	<u>- 0 -</u>	
Approved County Tax Effort	88,198	
County Tax Rate		<u>2.53</u>
Combined Tax Rate		22.92
Total Property Taxes Assessed	799,422	
Less: War Service Credits	(5,500)	
Add: Village District Commitment(s)	<u>- 0 -</u>	
Total Property Tax Commitment	793,922	
Proof of Rate		
Net Assessed Valuation	Tax Rate	Assessment
34,878,815	22.92	799,422

Summary of Inventory Valuation 1998 Value Of Land

Assessed Value of Current Use Land	\$1,503,815
Assessed Value of Residential Land	11,424,200
Assessed Value of Commercial Land	<u>189,200</u>
Total Value Of All Taxable Land	13,117,215

Value Of Buildings

Assessed Value of Residential Buildings	20,100,200
Assessed Value of Manufactured Housing	790,100
Assessed Value of Commercial Buildings	<u>707,900</u>
Total Value Of All Taxable Buildings	21,598,200
Total Assessed Value of Land used by Public Utilities	433,400
Total Value Before Exemptions	<u>35,148,815</u>
Less Exemptions	
Elderly Exemptions	270,000
Net Valuation On Which Tax Rate Is Computed	34,878,815

Summary of Elderly Exemption Report

Number of Applicants in 1998			Number of Applicants Granted Elderly Exemption in 1998		
Number	Age	Amount	Number	Age	Amount
8	65-74	10,000	8	65-74	80,000
2	75-79	20,000	2	75-79	40,000
5	80+	30,000	5	80+	<u>150,000</u>
			Total	15	270,000

Utility Summary

Public Service of New Hampshire	412,500
New Hampshire Electric Coop.	<u>20,900</u>
Total	433,400

Schedule Of Town Property for 1998

Description

Town Hall, Lands and Buildings	183,000
Highway Department, Lands and Buildings	111,800
Parks, Commons and Playgrounds	
Sadie Muzzey Memorial Park	16,400
Schools, Lands and Buildings	76,000
All Lands and Buildings through Tax Collectors Deeds	
Lot 381 Champney Lot	12,000
Lot 183 Kimball & LaGender Lot	22,400
Lot 262 O'Laughlin & Paffenroth Lot	21,500
Lot 334 Thomas Tool Lot	18,752
Owners Unknown	
Map 17 Lot 294	- 0 -
Map 14 Lot 155A	- 0 -
All other Property and Equipment	
Town Dump	15,300
Total	477,152

1998 Bond Requirement

Treasurer: 52,000
Town Clerk 8,000

Tax Collector: 333,000
Trustees of Trust Funds: 38,000

**Town Clerk's Report
1998**

955 Motor Vehicle Permits Issued		\$70,416.00
Title Fees		234.00
Dog Licenses Issued		1,431.00
72 Spayed Females @ 6.50	468.00	
66 Neutered Males @ 6.50	429.00	
21 Males @ 9.00	189.00	
27 Females @ 9.00	243.00	
3 Kennels @ 20.00	60.00	
21 Owners over 65 @ 2.00	42.00	
Vital Statistics & Marriage Licenses		213.00
Copies & Fax Sold		129.50
UCC Filings and Release		313.00
Transfer Coupons Sold		1,152.00
Subdivision, Zoning, Dredge and Fill		16.00
Filing Fees		2.00
Pole Licenses		20.00
Checklist Sold		80.00
Returned Check Fees		50.00
TOTAL		74,056.50

Tax Collector's Report Fiscal Year Ending December 31, 1998

DR.

Levies for:	1998	1997
Uncollected Taxes Beginning of Year		
Property Taxes		255,804.26
Resident Taxes		
Land Use Change		
Yield Taxes		2,812.16
Taxes Committed This Year		
Property Taxes Prepaid	- 78.43	
Property Taxes	820,897.00	2,160.00
Resident Taxes		
Land Use Change	3,970.50	
Yield Taxes Prepaid in 1997	- 17,000.00	
Yield Taxes	65,436.70	
Overpayment		
Property Taxes	248.00	
Resident Taxes		
Land Use Change		
Yield Taxes		
Collected Interest on Delinquent Taxes	16,771.11	
Tax Penalties	5.00	
Total Debits	890,249.88	260,776.42

Tax Collector's Report Continued

	CR.	
Levies for:	1998	1997
Remitted to Treasurer During Fiscal Year:		
Property Taxes	549,709.40	257,964.26
Resident Taxes		
Land Use Change	3,970.50	
Yield Taxes	11,476.41	427.41
Utilities		
Interest	16,771.11	
Penalties	5.00	
Prepayment	248.00	
Abatements Made:		
Property Taxes		
Resident Taxes		
Land Use Change		
Yield Taxes	22,168.79	2,384.75
Other (overpayment of yield 1997)	- 601.50	
Uncollected Taxes End of Year		
Property Taxes	271,109.17	
Resident Taxes		
Land Use Change		
Yield Taxes	15,393.00	
Utilities		
Total Credits	890,249.88	260,776.42

Tax Collector's Report Continued

	DR.	
Levies for:	1998	1997
Unredeemed Liens Beginning of Year		60,633.97
Lien Executed During Year	42,265.54	
Interest & Costs Collected (After Lien Execution)		
Total Debits	42,265.54	60,633.97

	CR.	
Redemptions	15,399.99	43,495.56
Interest & Costs Collected (After Lien Execution)		
Other		6,018.44
Abatements of Unredeemed Taxes		
Liens Deeded to Municipality		
Unredeemed Liens Balance End of Year	26,865.55	11,119.97
Total Credits	42,265.54	60,633.97

Treasurer's Report

Balance January 1, 1998 #8-23-719405-0	148,804.97
Total Deposits	1,051,648.14
Interest	1,661.42
+ (1) Check Already Paid	26.00
+ Old Outstanding Checks	197.03
- Checks Insufficient Funds	2,164.00
- Fees	25.00
- Payments	1,083,747.84
Balance December 31, 1998	116,400.72

Receipts:

Tax Collector

Taxes	832,324.90	
Taxes Redeemed	69,118.24	
- Checks (insufficient funds)	1964.00	
Balance		899,479.14

Town Clerk

M.V. Registrations	70,616.00	
Titles	234.00	
Dog Licenses	1,431.00	
Marriage Licenses	135.00	
UCC	313.00	
Copies	129.50	
Transfer Coupons	1,152.00	
Filing Fee	2.00	
Zoning / Subdivision	16.00	
Pole Licenses	20.00	
Vital Statistics	78.00	
Sold Check List	80.00	
Bounced Check Fee	50.00	
- Checks (insufficient fund)	200.00	
Balance		74,056.50

Treasurers Report Continued

Selectmen

Hwy. Block Grant	53,257.07	
Pistol Permits	180.00	
Sub - Division	595.00	
Building Permits	125.00	
Hall Rent	100.00	
Chains Sold	50.00	
Reimb. From Croydon School	12,591.60	
Driveway Permits	70.00	
Dred Permits	55.75	
Current Use	49.28	
State of N.H. Witness Fee	30.00	
Fire Training	39.80	
Trust Funds	8,450.00	
Cemetery Plots	200.00	
Copy of Accident Report	5.00	
Annexication	150.00	
Balance		75,948.50

Town Employees Wage Schedule

Town Clerk / Tax Collector	8.25
Treasurer	7.25
Secretary	7.25
Trustee of Trust Funds (annual bookkeeper)	75.00
Trustee of Trust Funds (annual member)	50.00
Selectmen (annually)	1,200
Transfer Station Attendant	6.50
Cemetery Sextant	7.50
Experienced Assistant	6.00
Inexperienced Assistant	5.00
Patrol Officer	9.00
Health Officer	6.00
Building Official	200.00
Road Agent	11.00
Inexperienced	7.00
Ballot Clerks (per election)	50.00
Supervisors (per election)	50.00
Supervisors (per session for sitting for reg.)	10.00

Town Employees Salaries

<u>Employee</u>	<u>Gross</u>	<u>Soc. Sec.</u>	<u>W. Tax</u>	<u>Med</u>	<u>Net</u>
Ballou, Dorothy	50.00	-0-	-0-	-0-	50.00
Bridgeo, David H.	418.13	25.91	5.00	6.07	381.15
Bridgeo, Koreen	369.75	22.92	18.00	5.36	323.47
Carignan, Barbara	225.00	13.95	- 0 -	3.26	207.79
Cloutier, Walter	1,080.00	66.96	8.00	15.66	989.38
Cochrane, Jacquelyn	37.50	2.33	- 0 -	.55	34.62
Dearden, Robert J.	136.50	8.46	- 0 -	1.98	126.06
DeMayo, Dorothy	4,016.50	249.03	244.00	58.24	3,465.23
Gross, Richard	2,022.13	125.39	80.00	29.34	1,787.40
Harding, Barbara	615.00	38.13	- 0 -	8.91	567.96
Harding, James	1,199.88	74.39	31.00	17.40	1,077.09
Hooley, David A.	900.00	55.80	63.00	13.05	768.15
Leslie, Donna	50.00	- 0 -	- 0 -	- 0 -	50.00
Lussier, Donald L.	22,390.75	1,388.25	2,379.00	324.65	18,298.85
Lussier, Jamie	60.00	3.72	- 0 -	.87	55.41
McGuire, Brenda	12,562.50	778.88	917.00	182.21	10,684.41
Newcomb, Harry	96.57	5.99	- 0 -	1.40	89.18
Newcomb, Marie A.	2,908.75	180.34	285.00	42.17	2,401.24
Pellerin, Janet	285.00	17.67	6.00	4.13	257.20
Pellerin, Jules	200.00	12.40	- 0 -	2.90	184.70
Pellerin, Michelle	315.76	19.58	- 0 -	4.60	291.58
Philips, Barbara	1,484.50	92.04	66.00	21.53	1,304.93
Smith, Beatrice	150.00	- 0 -	- 0 -	- 0 -	150.00
Speer, Barbara	100.00	- 0 -	- 0 -	- 0 -	100.00
Speer, Sanford	99.72	6.18	- 0 -	1.44	92.10
Swenson, Julie	1,200.00	74.40	52.00	17.40	1,056.20
Tschudin, Robert C.	5,157.43	319.76	378.00	74.79	4,384.88
	\$ 58,131.37	3,582.48	4,532.00	837.91	49,178.98

**Town
Information**

Croydon Town Clerk

Tax Collector

Hours

Monday - Thursday 9 AM To 1 PM

Wednesday & Thursday Evenings 6 PM To 8 PM

Selectmen

Hours

Public Meetings 7 PM

On The First & Third Tuesdays Of Month

(Other Evenings By Appointment Only)

Town Hall

Phone Number

863-7830

Highway Garage

Phone Number

863-4849

Summary of Payments

Town Officers' Salaries	21,383.80
Town Office Expenses	10,864.24
Election & Registration	1,183.50
Town Hall & Other Buildings	4,588.94
Planning & Zoning	633.00
Police Department	8,501.39
Fire Department	6,400.85
Highway Summer / Winter	25,099.25
Highway General Expense	62,771.95
Town Transfer Station	44,084.89
Street Lighting	2,155.28
Insurance	10,494.54
Health Services	2,440.00
Trustees of Trust Fund	1,025.00
Cemeteries	2,157.21
Retirement & Social Security	4,328.60
Regional Associations	570.00
Town Audit	5,408.72
County Tax	138,099.00
Property Assessment Update	3,151.42
Tax Refunds & Abatements	593.00
Taxes Bought by Town	42,265.54
Legal Fees	21,560.72
New Equipment Highway	17,650.00
Croydon School District	616,337.00
Cash Street Paving	<u>30,000.00</u>
	1,083,747.84

Detailed Statement Of Payments

Town Officers' Salaries

Brenda McGuire	12,887.54
Koreen Bridgeo	369.75
Marie Newcomb	2,908.75
James Harding	1,200.00
Julie Swenson	1,200.00
David Hooley	900.00
Barbara Phillips	1,484.50
Jules Pellerin	200.00
Jacqueline Cochrane	37.50
Michelle Pellerin	<u>195.76</u>
Total	21,383.80

Town Office Expenses

National Market Reports	147.00
Argus	120.00
Eagle	191.40
PC Connection	2,520.05
Atlantic Turnkey	2,014.00
NH Department of Agriculture	456.50
Newport Post Office	128.00
McBee Systems	430.86
Daniel Mount	125.00
Barbara Phillips	190.59
Real Data Corp	20.00
Ultra Ribbons Inc.	99.54
Grenadier Software	200.00
Discount Copier	134.00
NH Tax Collectors Association	30.00
CPI	317.91
Treasurer State of NH	276.00
Lexus Law Publishing	789.00
Kopy King	1,426.00
Brenda McGuire	497.76
David Hooley	13.88
Julie Swenson	197.00
Register of Deeds	409.49
Stark & Sons	108.26
Barrett Press	<u>22.00</u>
Total	10,864.24

Detailed Statement Of Payments Continued

Town Hall and Other Buildings

AT&T	105.47
Bell Atlantic	995.26
PSNH	967.49
Gary Quimby	30.00
Barbara Harding	615.00
Corbett Oil	443.75
Johnson & Dix	354.41
Carrot Top Industries	126.00
Lake Sunapee Heating	228.45
Aggressive Heating	604.80
James Harding	28.75
Reliable Paper	<u>89.56</u>
Total	4,588.94

Planning & Zoning

Upper Valley Lake Sunapee Planning	<u>633.00</u>
Total	<u>633.00</u>

Police Department

Business Radio Licenses	85.00
Department of Safety Business Office	40.00
Dartmouth Motors	160.49
Robert Tschudin	4,800.75
Neptune Uniform	878.90
Paul & Son	982.40
Coniston Store	35.74
Mobile Comm	136.48
R & R Communications	201.50
Norm's Family Laundry	9.00
Sullivan County Chiefs	125.00
Ossipee Mountain Electronics	292.68
NH Division of Transportation	111.53
Lexus Law Publishing	19.74

Detailed Statement Of Payments Continued

Police Department Continued

Newport Post Office	40.00
Hendersons Guns	397.00
Upper Valley Humane Society	150.00
Robert Tschudin Reimbursement	<u>35.18</u>
Total	8,501.39

Fire Department

Harry Newcomb	111.50
NH Division of Forestry	289.35
Croydon Volunteer Fire Department	<u>6,000.00</u>
Total	6,400.85

Elections & Registration

Donna Leslie	50.00
Dorothy Ballou	150.00
Beatrice Smith	150.00
Barbara Speer	100.00
Michelle Pellerin	120.00
Barbara Carignan	225.00
Janet Pellerin	285.00
Barrett Press	47.50
Argus	<u>56.00</u>
Total	1,183.50

Health Services

Lake Sunapee VNA	1,690.00
Southwestern Community Services	500.00
Sullivan County Hospice	<u>250.00</u>
Total	2,440.00

Detailed Statement Of Payments Continued

Street Lighting

PSNH	<u>2,155.28</u>
Total	2,155.28

Highway Sum / Win Maintenance

Sanford Speer	72.00
Bob Dearden	136.50
Donald Lussier	23,430.75
Jamie Lussier	60.00
Robert Tschudin	320.00
Walter Cloutier	<u>1,080.00</u>
Total	25,099.25

Highway General

AT&T	85.70
BB Chain	662.00
Patsy's Truck	791.56
Corbett Oil	1,792.13
Howard P. Fairfield	2,889.71
PSNH	1,487.57
Treasurer State of NH	13.00
Merriam Graves	485.90
Cory Patton's Auto	90.80
Townline Equipment	937.93
Bell Atlantic	623.00
L.E. Weed	13,235.83
RAK Industries	424.58
Pike Industries	1,428.00
Cannon Tire	589.82
LaValley Building Supply	146.76
Bond Auto	1,256.27
Blacktop	224.10
North Country Equipment	69.95

Detailed Statement Of Payments Continued

Highway General Continued

Cheever Tire	605.65
Johnson & Dix	3,734.89
Dartmouth Motors	148.43
NH Municipal Association	20.00
Carroll Concrete	235.36
Viking Office Products	97.00
Donovan Spring	2,110.65
Goshen Auto Wrecking	450.00
Federal Surplus Property	48.00
United Construction	8,933.96
Fleury's Small Engine	68.80
Dick French	2,697.50
NH State Department of Transportation	54.22
Kibby Equipment	64.00
Cote & Reney	1,235.62
NH State Prison	351.18
Sabil & Sons	87.05
John Brown	340.00
Owens Leasing	850.00
Bowman Distribution	147.41
Highway Steel	2,500.00
Iroquis Manufacturing	254.00
Paint N' Place	65.00
Jolly Farmers	1,097.00
Cargill Salt	8,891.62
G&F Chemicals	<u>450.00</u>
Total	62,771.95

Detailed Statement Of Payments

Continued

Town Transfer Station

Cliff Richer	140.00
M&W Soils	2,634.29
NHVT Solid Waste	19,125.00
David Bridgeo	390.00
Dorothy DeMayo	4,016.50
Dorothy DeMayo Reimbursement	46.50
Hoyt Trucking	3,000.00
GDS	12,707.70
Jewell Resource	1,549.90
Kopy King	25.00
G&F Chemicals	<u>450.00</u>
Total	44,084.89

Cemeteries

Richard Gross	2,022.13
Richard Gross Reimbursement	100.95
David Bridgeo	28.13
David Bridgeo Reimbursement	<u>6.00</u>
Total	2,157.21

Regional Associations

Association of Assessing Officials	20.00
N.E. Association of Cities / Towns	15.00
NH Municipal Association	500.00
NH Tax Collectors Association	15.00
NH City / Town Clerk Association	<u>20.00</u>
Total	570.00

Detailed Statement Of Payments Continued

County Tax	
Treasurer of Sullivan County	<u>138,099.00</u>
Total	138,099.00
Retirement and Social Security	
Lake Sunapee Savings Bank	<u>4,328.60</u>
Total	4,328.60
Town Audit	
Mason & Rich	<u>5,408.72</u>
Total	5,408.72
Property Assessment Update	
NH Department of Revenue	<u>3,151.42</u>
Total	3,151.42
Tax Refunds and Abatements	
Dovermuehle Mortgage	212.00
Pat Sawyer	<u>381.00</u>
Total	593.00
Taxes Bought by Town	
Town of Croydon	<u>42,265.54</u>
Total	42,265.54
Trustees of Trust Fund	
Cemetery Plots	<u>1,025.00</u>
Total	1,025.00
Croydon School District	
Croydon School	<u>616,337.00</u>
Total	616,337.00

Detailed Statement Of Payments Continued

Insurance

The Insurance Center	579.00
Compensation Funds	1,598.54
Mortenson Insurance	<u>8,317.00</u>
Total	10,494.54

Legal

Clausen & Atwood	20,560.72
Michael Feeney	<u>1,000.00</u>
Total	21,560.72

New Equipment Highway

Howard P. Fairfield	<u>17,650.00</u>
Total	17,650.00

Cash Street Paving

United Construction	<u>30,000.00</u>
Total	30,000.00

Grand Total of Payments	1,083,747.84
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Croydon Police Department Report for Year Ending December 31, 1998

For the year of 1998 the Croydon Police Department was very busy responding to calls that ranged from major event situations and traffic accidents to routine calls. Some of these calls required assistance from outside agencies to help the Croydon Department.

Also this past year I received my certification in the operation of using a radar unit from the New Hampshire Police Standards and Training Council. I qualified in Firearms and also took a class on the Mentally Ill.

Overall the 1995 Ford Explorer is in good shape and is being properly maintained. It is on a regular maintenance schedule in accordance with the mileage and the age of the vehicle. The current mileage on the Cruiser is 22800.

I would like to thank our Town Road Agent for giving the PD a parking space at the Town Highway Garage. I would also like to thank the surrounding towns, Sheriff's Department and the New Hampshire State Police for assisting with police-related calls.

The calls for service rendered during the 1997 and 1998 were 318 and 421 respectively; a substantial increase from the previous year. The CSR's (calls for service rendered) for the year 1998 were as follows:

911 Hang ups	11	Abandoned Vehicles	01
Abandoned Children	00	Accidents (Motor Vehicle)	17
Alarms (House)	19	Ambulance Calls	45
Arrest Warrants	02	Information Given	08
Keep the Peace	02	Mail Tampering	00
Motor Vehicle Complaints	06	Motor Vehicle Off Road	02
Animal Complaints	19	Assaults	01
Assist other Agencies	11	Burglary	11
Check on Well Being	08	Civil Matters	03
Criminal Mischief	14	Criminal Trespass	02
Criminal Threatening	06	Directions Given	02
Disabled Vehicle	02	Dog Nuisances	02

Croydon Police Department Report Continued

Domestic Violence	05	Fire Calls	13
Forgery	00	Fraud	01
Harassment	05	House Checks	02
Attempted Suicide	03	Attempt to Locate Person	00
Attended Deaths	01	Noise Complaints	01
OHRV Complaints	01	Paperwork Served	03
Parking Permits Issued	00	Pistol Permits Issued	19
Pranks	00	Property Damage	00
Property Found	03	Property Lost	01
Property Stolen	01	Public Assist	07
Littering	01	Juveniles with Alcohol	01
Lockout	01	Violation of Protection Order	01
Endangered Child	01	Repossession Notices	02
Rescues	00	Road Complaints	00
Road Obstruction	01	Illegal Dumping	01
Missing Person	01	Missing Dog	01
Neighborhood Disputes	02	Runaway	00
Sexual Assault	01	Sex Offender Reg. Filed	01
Sex Offense	00	Shots Fired	03
Suspicious Pers / Vehicle	07	Theft	04
Motor Vehicle Theft	00	Motor Vehicle Stops	114
Transport Subjects	04	Unwanted Subjects Removed	01
Wires / Trees Down	08	Uncontrollable Child	01
Moose / Deer Call	01	Stalking	01
Lost Plate	01	Police Information	01
		Total Calls	<u>421</u>

In closing I cannot forget to mention the Ice Storm of January 1998 and how for four days the storm wreaked havoc on our town and the surrounding towns, some of which got hit much harder than we did. It is a reminder that in natural disasters anything can happen. I look forward to the new year working as the Officer In Charge for the Town of Croydon.

Respectfully Submitted
Robert Tschudin
Officer In Charge of Police

Report Of The Road Agent

Rain and ice seem to be the thing this year, although not as damaging as last year. It's still slow getting around on ice.

Hopefully we will finish up the remainder of Cash Street paving & reclaiming this year, with some more shimming here and there.

Next year's plans are to redo bad sections of Pine Hill. Hopefully it can be done all at once, but depending on the cost it may be a two year project.

Uncle Sam paid for most if not all of the new Sand Shed, and I thank him for it (and myself for the paperwork). If you've been down to get sand, hopefully you noticed there isn't a pile of frozen chunks as usual.

Finally I got the maps back from the state, and as soon as they double check them to make sure everybody is accounted for you'll be issued a new mailing address for 911.

☺ Untill next year Think spring
 Don Lussier
 Road Agent

Croydon Volunteer Fire Department Inc.
Report for 1998

Nineteen ninety eight started off with a bang on January 1, when a snowmobile accident seriously injured two people. The ice storm during the second week of January gave new urgency to final hook-up of our stand-by generator at the station. The first few days we had people at the station to assist townspeople with generators, water deliveries, and road clearing. For the area residents without water, the overflowing water supply at the fire station was a favorite meeting place.

Two chimney fires, three mutual aid calls, numerous wires down and fire alarm calls along with filling pools made the year interesting. Fire prevention week brings a visit to the station by the students of the village school. Their attention and cooperation make the many hours of training, and countless hours spent on maintenance all worthwhile.

We have two very good videos available on loan to interested parents. (1) A CHILD-SAFE HOUSE and (1) FIRE SMART. Both tapes are dedicated to a child-safe, fire-safe home.

The fire loss record for Croydon was good this year, which says we must be doing something right.

I would like to take this time to thank all the taxpayers of Croydon for their continued support.

Respectfully submitted,

Harry P. Newcomb

Croydon Volunteer Fire Department Inc.
Financial Statement for Year Ending
December 31, 1998

Balance January 1, 1998 **2,514.69**

Income:

Auction	2,142.26
Donations	1,500.00
Reimbursements	999.69
Rabies Clinic	338.00
Town of Croydon	6,000.00
Ladies Auxiliary	2,000.00
Misc.	411.67

Total Income **13,391.62**

Total **15,906.31**

Expenses:

PSNH	649.25
Bell Atlantic	345.78
AT&T	68.12
Insurance Package	4,628.00
Equip. Repair	1,803.89
Equip. Purchased	1,497.20
Truck Repair	529.49
Fire Training	374.98
Building Maint.	947.09
Misc.	511.38

Total Expenses **11,355.18**

Balance as of December 31, 1998 **\$ 4,551.13**

**Ladies Auxiliary
Of The
Croydon Volunteer Fire Department Inc.**

The Auxiliary had some new people join this past year, and we're always looking for more, so give us a call !

The women are kept busy every Thursday night with bingo, and making homemade pies. Our Mother's Day Dinner was in May, and we want to thank everyone for their support, and help to make it a success.

Our next event was the Firemen's Auction in August. The Ladies Auxiliary made a lot of pies, cookies, donuts etc..

The Firemen's Roast Beef Dinner was in November. So again many thanks to all who donated and helped.

We ended the year with a Christmas Party, and a visit from Santa.

Respectfully Submitted,

Sandy Beard, President

Officers:

Sandy Beard, President

Edith Rossiter, Vice President

Debbie Lessard, Secretary

Marie Newcomb, Treasurer

Report Of The Croydon Church

Major restoration of the Croydon Flat Church was completed this year. It included replacing the front sill of the foundation, repairing trusses in the roof structure, removal of the chimney, replacing cement steps with granite, and roofing, which included work to the steeple. In addition, we paved the parking lot, installed storm windows, replastered, added central heat, refurbished the pews, painted, installed carpeting and added pew cushions. This has been a major undertaking but one that was necessary to maintain the integrity of the building and comfort of the congregation.

With that project behind us, we are now looking forward to performing essentially the same work at the Village Church. As you look at the church from the school, you will notice the buckle in the roof. The trusses there have to be repaired before a more drastic renovation is needed. We have secured one report and are seeking others to do this work. It will mean more years of fund raising and work on our part but we feel it is a project that must be shouldered if the building is to be maintained.

Since this building is a landmark, and not simply the church, we hope that we can count on your support. We are looking for funding from the State Historical Preservation Alliance. If you know of any other charitable institutions, please let us know. We voted to establish a Capital Fund for the purpose of restoration, preservation and maintenance of the Croydon Village Church at our annual meeting. So if you wish to donate, this will ensure that any and all monies sent for this purpose will be used for this purpose.

We thank you for your continued support of our ministries and welcome you to join us any Sunday at 10:00 at the Flat Church. Our membership and our ministries are growing with each year. Over one hundred people worshipped at the Christmas Eve Service plus another fifty at the afternoon Children's Pageant on the same day.

We have several weddings scheduled at the Flat Church this summer. We've had a baptism and a memorial service since moving to the Flat Church in December.

We continue to have a delightful time on the second Thursday of each month at the senior luncheon. We're not exactly 4-star but we make up for that in fellowship. Please make a reservation and join us.

Christian Education is flourishing. We have the elementary grades tended to now and have a vibrant Adult Bible Study going on Monday evenings. Again, you are welcome to join us at 6:30 for pot luck supper and 7:30 for Bible Study.

Again, we thank you for your support.

Blessings,

Donna Leslie, pastor

First Congregational Church Of Croydon

Financial Statement

January 1, 1998 to December 31, 1998

Expenses

Salaries

Donna Leslie	\$7,727.50	
Glenice Linthwaite	<u>2,580.00</u>	
		\$10,307.50

Housing Allowance

7,727.50

Utilities

Telephone	556.50	
PSNH	852.90	
Goodrich Oil Co.	<u>1,893.61</u>	
		3,303.01

Insurance

1,711.00

Supplies

1,798.29

Postage

Stamps	360.60	
Bulk Mail Permit	<u>85.00</u>	
		445.60

Donations/Gifts/Dues

NH Conference UCC	840.00	
UCC Basic Support	750.00	
Neighbors In Need	71.00	
Gifts/Individual Charities	1,033.14	
Sullivan Assoc.	<u>120.00</u>	
		2,814.14

Repairs		250.00
Plowing/Mowing/Maintenance		1,853.20
Pastoral Education		2,000.00
Rent		150.00
Croydon Flat Building Renovation		62,071.52
Altar Flowers/Palms		7.50
Rubbish Removal		324.00
Pastor's Pension Fund		2,000.00
Capitol Expense (Computer/Curtains)		<u>1,289.97</u>

Total Expenses **98,053.23**

First Congregational Church Of Croydon

Financial Statement

January 1, 1998 to December 31, 1998

Income

Offerings	\$15,761.00
Christmas Offering	743.85
Donations	5,555.17
Certificate	3,120.17

Outside Funds

Interest	\$708.47	
Littlefield Fund Interest	3,023.42	
Withdrawal of Funds from Trust	14,500.00	
Consolidated Investment Fund	28,707.07	
Consolidated Investment Fund Interest	616.87	
TOPS rental etc.	395.00	
SHARE	397.00	
Memorials	45.00	
One Great Hour of Sharing	38.00	
Neighbors In Need	63.00	
Heaven Cents	3.50	
Senior Lunches	328.00	
Tai Chi	<u>107.00</u>	
		48,932.23

Fund Raisers

Town Meeting Food Sale	113.00	
Liar's Contest	232.00	
Rummage Sales	931.30	
Chinese Auction	1,865.00	
Apple Fest	283.00	
Bean Bake-Off and Auction	906.00	
Cooking Class	100.00	
Strawberry Socials	180.00	
Hunters' Breakfasts	172.00	
Pie Sale	<u>15.00</u>	
		4,797.30

Weddings/Baptisms	225.00
Total Income	79,134.82

Opening Balance	\$31,203.89
Income	+79,134.82
Expenses	<u>-98,053.23</u>
Balance on Hand	12,285.48

The formation of a historical society in Croydon is official. We have much to do to make information known and available to all of our community, state and country and seek all interested persons that would like to take part in our efforts. It will be extremely interesting we can assure you, and any assistance or contribution from you will be greatly appreciated. If you have items or information of historic interest, past or present, we would like to know about it. Meetings will be posted, and you may call anyone of the organization committee to seek more information.

CROYDON HISTORICAL SOCIETY

Statement of Purpose

The purpose of the Croydon Historical Society is to bring together those people interested in history, especially in the history of our community. Understanding the history of our community is basic to our democratic way of life, gives us a better understanding of our state and nation, and helps us better to appreciate our American heritage.

The society's major function will be to discover and collect any material which may help to establish or illustrate the history of the town: its exploration, settlement, development, and activities in peace and war; its progress in population, wealth, education, arts, science, agriculture, manufactures, trade and transportation. It will collect printed material such as histories, genealogies, biographies, descriptions, gazetteers, directories, newspapers, pamphlets, catalogues, circulars, handbills, programs, and posters; manuscript material such as letters, diaries, journals, memoranda, reminiscences, rosters, service records, account books, charts, surveys, and field books; and museum material such as pictures, photographs, paintings, portraits, scenes, aboriginal relics, and material objects illustrative of life, conditions, events, and activities of the past or the present.

The society will provide for preservation of such material and for its accessibility, as far as may be feasible, to all who wish to examine or study it; co-operate with officials in insuring the preservation and accessibility of the records and archives of the town; and insure the preservation of historic buildings, monuments, and markers.

The society will disseminate historical information and arouse interest in the past by publishing material in the newspapers or otherwise; by holding meetings with pageants, addresses, lectures, papers, and discussion; by marking historic buildings, sites, and trails; and by using the media of radio and television to awaken public interest.

The society will co-operate with the state historical society [state historical commission, or state department of archives and history] to collect and preserve materials of state-wide significance so that these materials can be made available to students and scholars.

Committee on Organization - February 13, 1999

*Dot Ballou, Julie and Willis Ballou, Betty and Scott Campbell, Cody Collins, Jane Dearden,
Gayle Hedrington, Colleen Hughlock, Rita Gross, Charleen Little, Carol and Clyde Marsh,
Harry Newcomb, Linda Schultz Platt, Irene Wysocki*

Report Of The Forest Fire Warden And State Forest Ranger

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden of Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and / or a year in jail. Violators are also liable for all fire suppression cost.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests in New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 Fire Statistics

(All Fires Reported thru December 23, 1998)

<u>Fires Reported By County</u>		<u>Causes Of Fires Reported</u>	
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lighting	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson / Suspicious	16
		Illegal	231
		Rekindle	43
		Disposal of ashes	19
Total Fires	798		
Total Acres	442.86		

Douglas C. Miner - Forest Ranger
Harry P. Newcomb - Forest Fire Warden

Lake Sunapee Home Care And Hospice Lake Sunapee Community Health Service

Services provided for the People of Croydon

Home Health and Hospice Care:	358	Visits made to 7 patients
Community Clinic/Wellness Programs	12	Individuals served
Family Health Services and Clinics:	22	Visits made
School-age child care/after school/summer:	2	Children served

Lake Sunapee Region Visiting Nurse Association cares for people where they most want to be, at home with their family and friends. The tradition of home care that began over 100 years ago has evolved into a highly sophisticated health care delivery system through partnerships with other providers and new medical technology available in the home setting.

What matters most is that home care partners with families, physicians and the community to promote healing and independence; to care for and support individuals and families at the end of life; and to encourage community wellness and education.

Community support is a vital component of this care system because it enables us to provide services to those who lack insurance or resources. The Board of Trustees, staff, volunteers and especially the patients and families who receive care and services appreciate the continued support of the town of Croydon.

Respectfully submitted

Andrea Steel

President and CEO

Southwestern Community Services Inc.

Dear Selectmen,

On behalf of Southwestern Community Services, Inc., I would like to discuss the possibility of having an item placed on your town warrant. We're at the point where we must ask communities we work with to consider a small appropriation to assist in our outreach efforts. Although other Community Action Agencies in New Hampshire traditionally have received town support, we have resisted, knowing how tight budgets are. Now, however, we have no alternative if we are to continue the level of services which we currently offer.

I have enclosed for your reference an updated list of the services that we provided to the residents of your community, along with the value of those services. We are asking each community to place us on the warrant to see if the residents will vote to appropriate a small percentage of the resources that we put into that community. Therefore, I ask that Southwestern Community Services, Inc. be placed on your town warrant to request a minimum appropriation of \$500. This amount will allow us to maintain the outreach and service delivery in Croydon at the same level as in the past.

Sincerely

David W. Osgood, Deputy Director

Total Number of Households Served:	16
Total Number of Residents Served:	39
Average Benefit per Household:	\$460.31
Average Benefit per Resident:	\$188.85

Health Insurance Counseling	\$95.00
Child Care / Education	\$95.00
Breast Feeding Peer Counseling	
Commodity Supplemental Food	\$984.00
Eldercare	\$476.00
Emergency Food Assistance	\$44.00
Women's, Infant & Children (WIC)	\$2,220.00
Nutrition / Health	\$3,724.00
Case Management	
Fuel Assistance	\$3,546.00
Energy	\$3,546.00
Total Assistance	\$7,365.00

Sullivan County Nutrition

Board of Selectmen
Croydon Town Hall
Croydon, NH 03773

Dear Board Members:

May we again request that you continue to support the Sullivan County Nutrition Meals-On-Wheels program.

Your support enables us to serve the elderly citizens of Croydon and Sullivan County.

Thank you for your financial support and concern for the elderly citizens of Croydon.

Sincerely,
Rodney Walker
Executive Director

Meals-On-Wheels provides a well-balanced nutritional meal to those who are homebound by illness, disability, or lack of transportation. Services are designed to maintain or improve the health of these older Americans, preserve and support their independence, and prevent premature or unnecessary institutionalization.

When our drivers deliver meals they are required to check the safety of the meal recipient. If a client does not respond to a knock on the door, our drivers call in to their Site Manager who will call the police, a neighbor, a relative, or an emergency number provided by the client. Many times our drivers are the only people the client may see during the day.

We also provide Outreach services to the elderly of Sullivan County. An Outreach worker visits all Meal-On-Wheels clients, as well as any senior referred to our services. You do not need to be receiving home-delivered meals to receive services from the Outreach Office. Upon talking with the client, the Outreach worker determines their needs and makes referrals to the appropriate agencies.

Sullivan Nutrition is a not-for-profit organization which receives its primary funding (80%) from State and Federal sources. The remaining funding must come from client donations and town-city contributions.

Summary Of 1998 Town Meeting March 10, 1998 & March 14, 1998

The meeting was called to order at 11:00 AM by Moderator, Jules H. Pellerin. The ballots were delivered to the Ballot Clerks, (Dorothy Ballou, Beatrice Smith and Donna Leslie). They verified the count of 297. The polls were then declared open for voting after the reading of the Warrant by the Moderator.

The Supervisors of the Checklist were: Janet Pellerin, Michelle Huneven and Barbara Carignan. Total number of registered voters were 355.

Polls closed at 7:00 PM. The number of ballots casted was 75. The results are listed below, those with an asterisks (*) had the majority of votes and were declared elected by the Moderator.

Art. 1

Selectmen for Three Years

* David Hooley	68
Ed Hutchins	1
H. Newcomb	2
H. Damon	1

Moderator for Two Years

* Jules H. Pellerin	74
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Trustee of Trust Funds and Cemeteries for Three Years

* Linda Schultz	3	Harry Newcomb	1
Donna Leslie	2	Roberta Maheu	1
S. Cunningham	1	Jane Dearden	1
D. Hooley	1	C. Hughlock	1

Supervisors of the Checklist for six Years

* Michelle Pellerin	4	Jan Pellerin	6
Jules Pellerin	1	D. Leslie	1
Roberta Maheu	1		

The business portion of the Annual Meeting was taken up on March 14, 1998. The Moderator opened the Meeting at 9:00 AM.

Art. 2 Motion was made and seconded to vote by line item on the general town operations. Passed as amended.

Town Officers Salaries	19,500
Town Officers Expenses	7,000
Election & Registration	1,700
Revaluation of Property	1,000
Legal Expenses	1,000
Social Security	4,200
Planning & Zoning	600
General Govt. Bldg.	2,500
Cemeteries	2,500

Insurance	12,500
Advertising & Reg. Assoc.	300
Town Audit	4,000
Ambulance	3,800
Newport Dispatch	3,200
Town Maintenance Sum/Win	50,000
General Highway Expenses	40,000
Street Lighting	2,500
Trash Removal/Transfer Sta.	40,000
Health Agencies	2,200
General Assistance	2,000
Abatements	1,000
Interest on TAN	<u>- 0 -</u>
	201,500

- Art. 3 Police Department: The Town voted to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for the Croydon Police Department. Passed as written.
- Art. 4 Croydon Vol. Fire Department: The Town voted to raise and appropriate the sum of Six Thousand Dollars (6,000) for the Croydon Volunteer Fire Department. Passed as written.
- Art. 5 Purchase of body sander combination: The Town voted to raise and appropriate Ten Thousand Dollars (10,000) to purchase a new body sander combination and an Everest eleven foot poly angle trip edge plow and authorize the withdrawal of Eight Thousand Four Hundred and Fifty Dollars (\$8,450) from the Capital Reserve Fund created for that purpose. Passed as written.
- Art. 6 Paving of Cash St.: The Town voted to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) reclaim and pave a section of Cash Street. Passed as written.
- Art. 7 The Trustees of Trust Funds and Cemeteries: Amended article to read; The Trustee of Trust Funds and Cemeteries would like to amend the cemetery regulations of 1969 to allow any gravestone marker that fits within the allowable lot size in the "new" section of the Croydon Flat Cemetery and exclude raised grave in all cemeteries Passed as amended.
- Art. 8 Elderly exemptions: Amended article to read; Shall we modify the elderly exemptions (RSA 72:39-b) from property tax in the town of Croydon, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$10,000, for a person 75 years of age to 80 years, \$20,000; for a person 80 years of age or older \$30,000. Under no circumstances shall the amounts of the exemption of any age category be less then \$5,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, owned real estate individually or jointly, or if the real estate is owned by such person's spouse they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more then \$26,800 or, if married, a combined net income of not more then \$40,800; and own assets not in excess of \$70,000 excluding the value of the person's residence and the land upon which it is located up to the greater of two acres or the minimum single family residential lot size specified in the Town of Croydon local zoning ordinance. This modification will be effective for the 1998 tax year. Yes or No ballot. Passed as amended 20 yes 17 no.
- Art. 9 Transact any other business: It was brought up to the attention of the town that the flag is in bad disrepair selectmen agreed that there would be monies available in the budget to change the flag 3 or 4 times a year needed

The audit report was brought up again this year. It was the will of the townspeople that if they are paying for an audit each year; there should be at least a statement from the auditors that audit was performed and briefly the results.

The legality of article 3 in the Warrant of the 1997 Town Meeting was questioned. The article stated that the town voted to authorize the Board of Selectmen to hire all necessary sums of money for use during the year in anticipation of taxes. This authorization is to remain in effect until rescinded by a vote at a future town meeting.

In response to that question, I called the Department of Revenue Administration, and talked to the municipal lawyer. It was stated the law passed in 1993 RSA 33: 7V.

Meeting adjourned 11:45

A true copy attest

Brenda McGuire
Town Clerk

Croydon, NH

Correction of Record of Annual Town Meeting

March 10, 1998 & March 14, 1998

Art. 5 Purchase of body sander combination: It was the concise of the majority of the people that the Town would pay a total of \$18,450 for the purchase of a new body sander combination an Everest eleven foot poly power angle trip edge plow and authorize the withdrawal of Eight Thousand Four Hundred and Fifty Dollars (\$8,450) from the Capital Reserve Fund created for that purpose. And the remaining (\$10,000) to be raised by taxation.

ANNUAL REPORT
OF
CROYDON SCHOOL DISTRICT
July 1, 1998 - June 30, 1999
EXECUTIVE ORGANIZATION

CROYDON SCHOOL BOARD

Jacquelyn Cochrane	Term expires 1999
Leslie Hutchins	Term expires 2001
Lorraine Newcomb, Chairperson	Term expires 2000

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

Chris Stoddard, Chairperson	Sunapee
Martha Naylor, Vice Chairperson	Newport
Lorraine Newcomb, Secretary	Croydon
Leslie Hutchins, Treasurer	Croydon

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Willis H. Ballou, Jr.
Clerk	Brenda McGuire
Treasurer	Koreen Bridgeo

ADMINISTRATION

Superintendent of Schools	Dr. William J. Gauthier
Assistant Superintendent	Dr. John H. Handfields
Director Special Education	Dr. Kenneth DeVoid
Business Administrator	James Fenn
Office Personnel	Pamela Joslin
	Beth Laramie
	Joyce Merrow
	Lynn Oakes
	Krystyna Samiec

CROYDON VILLAGE SCHOOL PERSONNEL

Jennifer Smith	Teacher
Marybeth Scanlon	Instructional Aid
Diana L. Touchette	Title 1 Aide
Rose L. Neily	Physical Education Teacher
Coleen O'Connor	Art Teacher
Larry Currier	Custodian
Harry Newcomb	Bus Driver

CROYDON SCHOOL DISTRICT
PROPOSED WARRANT ARTICLES
SCHOOL YEAR 2000

To the inhabitants of the School District in the Town of Croydon qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall located on Route 10, in said district, on Saturday March 13, 1999 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. Said officers will be elected by official ballot and checklists at the Town Hall on the 9th day of March 1999. The polls will remain open for this purpose from 11:00 AM and 7:00 PM.

ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 2

To see if the School District will vote to determine and fix the salaries of school district officers as follows: school board members \$150.00 each; school district moderator \$30.00 per meeting; school district clerk \$35.00 per meeting; and school district treasurer \$435.00 per year.(School Board recommends approval)

ARTICLE 3

To see if the School District will vote to establish a Capital Reserve Fund for the purpose of building renovations and construction under the provisions of RSA 35:1.

ARTICLE 4

To see if the School District will raise and appropriate from undesignated fund balance, (surplus) as of June 30, 1999, if available, an amount not to exceed \$10,000.00 to be placed in equal amounts into the capital reserve funds known as School Capital Reserve Fund - Special Education and School Capital Reserve Fund Buildings.(School Board recommends approval)

2/11/99

ARTICLE 5

To see if the School District will vote to raise and appropriate the sum of \$5,000.00 to be added to the School Capital Reserve Fund Buildings.(School Board recommends approval)

ARTICLE 6

To see if the School district will vote to raise and appropriate \$630,920.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (School Board recommends approval)

ARTICLE 7

To transact any other business that may legally come before the meeting.

Given under our hands this 11th day of February, nineteen hundred and ninety nine.

A True Copy of Warrant Attested:

Jacquelyn Cochrane

Leslie Hutchins

Lorraine Newcomb

Croydon School Board

SCHOOL BOARD ANNUAL REPORT

As the State struggles to find ways to fund education, the Croydon School Board strives for the best educational opportunities for our children.

Last June, Judy Hatch left our school and town for adventures in Idaho and left many broken hearts behind in Croydon. Judy is a wonderful teacher and will always be missed. The Board set about finding her replacement with a heavy heart, but Someone was smiling on our community and we were blessed with a number of qualified candidates for the teaching position. The decision to hire Jennifer Smith from Canaan has proven to be a good one. Jennifer brings competence, dedication and kindness that is hard to beat, and it feels like she has been with us for a lot longer than seven months. We are very lucky to have our Title I teacher, Lynn Touchette, and our aide, Mary Beth Scanlon, with us again this year to lend stability and give so freely of their very unique talents. We have a good team working for the children.

Jen's first year came with its share of excitement. On October 19, 1998, bolts in the ceiling of the classroom gave way and the wooden ceiling hung precariously while Jen, Lynn and Mary Beth moved the children to safety in the Town Hall. Croydon's Selectboard -- Jim Harding, Julie Swenson and David Hooley -- opened Town Hall to the children as a classroom for a period of six weeks. They did this without hesitation, and it certainly saved the School District from what could have been a very costly experience (both in time lost and money), and we are grateful. Also a special thank you for Brenda McGuire, who graciously shared her space with the whole group.

When it came time to make the necessary repairs to the school, local citizens saved the School District a lot of money with their expertise and good sense, and we all had the peace of mind knowing that the job was done right by people who cared.

Croydon's music teacher of three years, Elin Peterson, left us in December. Administration worked with neighboring school districts to introduce Pam Waltzer, who will be teaching music in Croydon two hours a week. We also have a new physical education teacher, Rose Neilly, keeping our children physically strong. Welcome.

Jane Dearden approached the Trustees of the School Fund and they donated six badly needed chairs for the children at the school. We also thank an active Parent-Teacher Organization, working always, it seems, to raise funds for children and school needs.

The School Board remains committed to provide public kindergarten in Croydon. Enrollment in the program is inconsistent at this point, and we are accommodating the demands accordingly. We are researching possibilities to educate grades 4-6 in Croydon, and would certainly like input and ideas from everyone on this.

The Board continues to debate transportation issues and is working to provide access for our children in the Ryder Corner area. Many thank you's to the families on Croydon's back roads who transport their children to school every day. We appreciate your help with the growing transportation dilemma.

In addition, the Croydon School Board set the following goals to be accomplished this year:

1. To ensure that our curriculum is consistent with the NH Curriculum Frameworks and the NHEIAP.
2. To develop initiatives that will provide appropriate Special Education programming in the most cost effective manner and environment.
3. To improve communications with citizens of Croydon in order to enhance their support for quality education.
4. To address an action plan to address Building Facility needs.
5. To provide administrative oversight and support to Ms. Smith.
6. To review the Croydon School District Policy Book.
7. To develop and disseminate a handbook for parents as well as students which includes permission slips to use the Internet.

Let us know what you think. We always look forward to comments and participation from the community at our meetings.

Croydon School District is on a list to receive free surplus materials from the Donation Depot in Hooksett, NH. We can also buy school items at great discount at the State and Federal Surplus Depots in Concord.

Croydon Village School is in need of a new encyclopedia set. If there is anyone who would like to donate a recent set of books, or anyone willing to donate money toward the purchase of a new set, we would all be very appreciative.

With 100 students in the Croydon school district, the Board hopes to generate more parental support at this year's School District meeting, set for 1:00 p.m. on March 13, 1999. Don't assume that since you are comfortable with the education your children are receiving that we don't need your support or other input. We need each and every parent to attend this important budget meeting.

Lastly, the Board thanks Jane Dearden, who volunteers her time and energy to the School Board by taking and transcribing minutes of our meetings, however long they last.

Respectfully, submitted

Lorraine Newcomb, Chair

Leslie Hutchins

Jacquelyn A. Cochrane

CROYDON SCHOOL DISTRICT
SCHOOL YEAR 1999-2000
PROPOSED BUDGET

ACCOUNT NUMBER	DESCRIPTION	FY 1998 ACTUAL	FY 1999 BUDGET	FY 2000 PROPOSED	FY 2000 BOARD PROPOSED
REGULAR EDUCATION					
01-11000-1100-001	WAGES - KINDERGARTEN	\$7,400.00	\$7,400.00	\$7,620.00	\$7,620.00
01-11000-1100-003	INSTRUCTIONAL WAGES - ELEM	\$33,047.83	\$33,070.00	\$29,910.00	\$29,910.00
	ELEMENTARY TEACHER			\$25,235.00	
	ART TEACHER			\$1,558.00	
	MUSIC TEACHER			\$1,558.00	
	PE TEACHER			\$1,558.00	
01-11000-1110-003	AIDES WAGES - ELEM	\$11,807.06	\$11,075.00	\$11,405.00	\$11,405.00
01-11000-1200-003	SUBSTITUTE WAGES - ELEM	\$0.00	\$225.00	\$450.00	\$450.00
01-11000-2110-003	HEALTH INSURANCE	\$3,080.94	\$3,400.00	\$3,450.00	\$3,450.00
01-11000-2120-003	DENTAL INSURANCE	\$178.44	\$270.00	\$230.00	\$230.00
01-11000-2200-003	SOCIAL SECURITY	\$3,997.39	\$3,965.00	\$3,805.00	\$3,805.00
01-11000-2320-003	RETIREMENT	\$854.79	\$870.00	\$1,070.00	\$1,070.00
01-11000-2500-003	UNEMPLOYMENT	\$20.00	\$100.00	\$100.00	\$100.00
01-11000-2600-003	WORKERS' COMP INS.	\$198.81	\$385.00	\$385.00	\$385.00
01-11000-3300-003	PROFESSIONAL SERVICES	\$272.86	\$0.00	\$500.00	\$500.00
01-11000-3400-003	EQUIPMENT REPAIRS	\$0.00	\$100.00	\$200.00	\$200.00
01-11000-5610-007	TUITION - NH LEA	\$440,884.12	\$452,346.00	\$463,365.00	\$463,365.00
01-11000-6100-002	SUPPLIES & MAT - KINDERGARTEN	\$377.69	\$300.00	\$300.00	\$300.00
01-11000-6100-003	SUPPLIES & MAT - ELEM	\$1,755.29	\$2,000.00	\$2,000.00	\$2,000.00
01-11000-6300-003	TEXTBOOKS	\$1,260.63	\$1,636.00	\$1,650.00	\$1,650.00
01-11000-7370-003	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00
	TOTAL REGULAR EDUCATION	\$505,135.85	\$517,142.00	\$527,440.00	\$527,440.00
SPECIAL EDUCATION					
01-12100-3210-003	PROFESSIONAL SERVICES	\$1,103.40	\$11,200.00	\$11,200.00	\$11,200.00
01-12100-5190-007	STUDENT TRANSPORTATION	\$1,347.00	\$0.00	\$1,000.00	\$1,000.00
01-12100-5610-007	TUITION - NH LEA	\$63,361.55	\$34,600.00	\$24,000.00	\$24,000.00
01-12100-5611-002	TUITION - PRESCHOOL	\$13,447.96	\$11,100.00	\$6,950.00	\$6,950.00
01-12100-5800-007	TRAVEL	\$585.79	\$1,000.00	\$700.00	\$700.00
	TOTAL SPECIAL EDUCATION	\$79,845.70	\$57,900.00	\$43,850.00	\$43,850.00
GUIDANCE SERVICES					
01-21200-3210-003	PROF SERVICES	\$194.10	\$250.00	\$250.00	\$250.00
	TOTAL GUIDANCE SERVICES	\$194.10	\$250.00	\$250.00	\$250.00
SUPPORT SERVICES					
01-22130-2400-003	TUITION & CONFERENCES	\$32.70	\$450.00	\$450.00	\$450.00
	TOTAL SUPPORT SERVICES	\$32.70	\$450.00	\$450.00	\$450.00
MEDIA SERVICES					
01-22200-6410-003	LIBRARY BOOKS	\$0.00	\$200.00	\$400.00	\$400.00
	TOTAL MEDIA SERVICES	\$0.00	\$200.00	\$400.00	\$400.00
SCHOOL BOARD					
01-23100-1101-007	WAGES - SCHOOL BOARD	\$450.00	\$450.00	\$450.00	\$450.00
01-23100-1102-007	WAGES - MODERATOR	\$0.00	\$30.00	\$30.00	\$30.00
01-23100-1103-007	WAGES - TREASURER	\$435.00	\$435.00	\$435.00	\$435.00
01-23100-3300-007	PROFESSIONAL SERVICES	\$3,016.73	\$1,000.00	\$2,000.00	\$2,000.00
01-23100-5200-007	INSURANCE	\$405.00	\$405.00	\$405.00	\$405.00
01-23100-6100-007	SUPPLIES & MATERIALS	\$1,908.73	\$500.00	\$1,000.00	\$1,000.00
	TOTAL SCHOOL BOARD	\$6,215.46	\$2,820.00	\$4,320.00	\$4,320.00

ELECTIONS					
01-23140-1101-007	WAGES - SUPERVISOR CHECKLIST	\$0.00	\$50.00	\$50.00	\$50.00
01-23140-1102-007	WAGES - SCHOOL CLERK	<u>\$35.00</u>	<u>\$35.00</u>	<u>\$35.00</u>	<u>\$35.00</u>
	TOTAL ELECTIONS	\$35.00	\$85.00	\$85.00	\$85.00
 SAU SERVICES					
01-23210-3120-007	SAU ALLOCATION	<u>\$15,299.00</u>	<u>\$16,062.00</u>	<u>\$15,305.00</u>	<u>\$15,305.00</u>
	TOTAL SAU SERVICES	\$15,299.00	\$16,062.00	\$15,305.00	\$15,305.00
 BUILDINGS & GROUNDS					
01-26200-1100-003	WAGES - CUSTODIAL	\$3,473.08	\$3,560.00	\$3,580.00	\$3,580.00
01-26200-2200-003	SOCIAL SECURITY	\$265.72	\$280.00	\$270.00	\$270.00
01-26200-2600-003	WORKERS' COMP INS.	\$128.88	\$155.00	\$155.00	\$155.00
01-26200-3300-003	PROFESSIONAL SERVICES	\$747.50	\$200.00	\$1,100.00	\$1,100.00
01-26200-3400-003	EQUIPMENT REPAIRS	\$2,950.00	\$750.00	\$750.00	\$750.00
01-26200-4300-003	CONT SERVICES - BLDG MAINT	\$305.00	\$365.00	\$365.00	\$365.00
01-26200-5200-003	INSURANCE	\$623.00	\$835.00	\$800.00	\$800.00
01-26200-5310-003	TELEPHONE	\$1,356.89	\$500.00	\$1,200.00	\$1,200.00
01-26200-6100-003	SUPPLIES & MATERIALS	\$283.06	\$750.00	\$750.00	\$750.00
01-26200-6220-003	ELECTRICITY	\$993.60	\$1,200.00	\$1,200.00	\$1,200.00
01-26200-6290-002	HEAT/LIGHTS - KINDERGARTEN	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
01-26200-6530-003	FUEL OIL	\$551.94	\$1,000.00	\$900.00	\$900.00
01-26200-7201-003	BUILDING RENOVATIONS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
	TOTAL BUILDINGS & GROUNDS	\$12,678.67	\$10,595.00	\$14,570.00	\$14,570.00
 PUPIL TRANSPORTATION					
01-27200-1100-007	WAGES - BUS DRIVER	\$7,249.46	\$6,690.00	\$6,890.00	\$6,890.00
01-27200-2200-007	SOCIAL SECURITY	\$499.71	\$515.00	\$515.00	\$515.00
01-27200-2600-007	WORKERS' COMP INS.	\$544.26	\$650.00	\$650.00	\$650.00
01-27200-3310-007	PHYSICALS	\$50.00	\$375.00	\$375.00	\$375.00
01-27200-4300-007	CONT SERV - RYDER CORNER BU	\$0.00	\$0.00	\$2,000.00	\$2,000.00
01-27200-4400-007	REPAIRS TO EQUIPMENT	\$1,048.51	\$500.00	\$1,200.00	\$1,200.00
01-27200-5200-007	INSURANCE	\$283.00	\$300.00	\$300.00	\$300.00
01-27200-6100-007	SUPPLIES & MATERIALS	\$360.91	\$950.00	\$750.00	\$750.00
01-27200-6260-007	DIESEL FUEL	<u>\$525.60</u>	<u>\$850.00</u>	<u>\$850.00</u>	<u>\$850.00</u>
	TOTAL PUPIL TRANSPORTATION	\$10,561.45	\$10,830.00	\$13,530.00	\$13,530.00
 FOOD SERVICE					
01-31000-6300-003	SCHOOL LUNCH COSTS	<u>\$516.82</u>	<u>\$720.00</u>	<u>\$720.00</u>	<u>\$720.00</u>
	TOTAL FOOD SERVICE	\$516.82	\$720.00	\$720.00	\$720.00
 TRANSFERS					
01-52300-9300-007	TRANS TO CAP RES - BUS	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
01-52300-9301-007	TRANS TO CAP RES - SPED	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
	TOTAL TRANSFERS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	TOTAL PROPOSED BUDGET	\$640,514.75	\$627,054.00	\$630,920.00	\$630,920.00

CROYDON SCHOOL DISTRICT
SCHOOL YEAR 1999-2000
PROPOSED BUDGET

REVENUE

ACCOUNT NUMBER	DESCRIPTION	FY 1998 ACTUAL	FY 1999 BUDGET	FY 2000 PROPOSED	FY 2000 BOARD PROPOSED
01-01111-0000-000	DISTRICT ASSESSMENT - CURREN	\$531,506.00	\$610,267.00	\$614,142.00	\$614,142.00
01-01112-0000-000	DEFICIT APPROPRIATION	\$39,990.00	\$0.00	\$0.00	\$0.00
01-01510-0000-000	INTEREST INCOME	\$1,850.82	\$0.00	\$0.00	\$0.00
01-01920-0000-000	CONTRIBUTIONS - PRIVATE SOUR	\$150.00	\$0.00	\$0.00	\$0.00
01-01990-0000-000	OTHER LOCAL REVENUE	\$1,712.05	\$0.00	\$0.00	\$0.00
01-03110-0000-000	FOUNDATION AID	\$136.80	\$2,974.00	\$2,807.00	\$2,807.00
01-03120-0000-000	SHARED REVENUES	\$6,758.00	\$6,563.00	\$7,471.00	\$7,471.00
01-03230-0000-000	CATASTROPHIC AID	\$0.00	\$0.00	\$0.00	\$0.00
01-03250-0000-000	KINDERGARTEN AID	\$6,000.00	\$3,750.00	\$3,000.00	\$3,000.00
01-04580-0000-000	MEDICAID REIMBURSEMENT	\$20,632.96	\$3,500.00	\$3,500.00	\$3,500.00
01-09990-0000-000	FUND BALANCE USE	<u>\$22,281.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL REVENUE	\$631,017.63	\$627,054.00	\$630,920.00	\$630,920.00

SAU 43
 FISCAL YEAR 2000
 ADOPTED BUDGET

	FY 1998 ACTUAL	FY 1999 BUDGET	FY 2000 ADMIN. PROPOSED	FY 2000 BOARD ADOPTED
APPROPRIATIONS				
WAGES	\$322,970.82	\$344,145.00	\$358,499.00	\$358,499.00
EMPLOYEE BENEFITS	\$83,825.38	\$90,786.00	\$102,910.00	\$102,910.00
PURCHASED SERVICES	\$15,823.72	\$5,000.00	\$8,000.00	\$8,000.00
PURCHASED PROPERTY SERV	\$24,549.68	\$22,670.00	\$24,120.00	\$24,120.00
OTHER PURCHASED SERV	\$12,082.21	\$20,100.00	\$16,400.00	\$16,400.00
SUPPLIES	\$8,767.94	\$8,500.00	\$10,000.00	\$10,000.00
PROPERTY	\$12,681.42	\$0.00	\$1,200.00	\$1,200.00
DUES & FEES	\$3,539.83	\$4,500.00	\$4,500.00	\$4,500.00
TOTAL	\$484,241.00	\$495,701.00	\$525,629.00	\$525,629.00

REVENUES

DISTRICT ASSESSMENTS	\$456,600.00	\$471,404.12	\$502,619.00	\$502,619.00
INTEREST INCOME	\$1,809.16	\$0.00	\$1,300.00	\$1,300.00
CO-PAY INSURANCE	\$0.00	\$5,211.88	\$6,710.00	\$6,710.00
OTHER MISC REVENUES	\$41,565.26	\$19,085.00	\$15,000.00	\$15,000.00
TOTAL REVENUES	\$499,974.42	\$495,701.00	\$525,629.00	\$525,629.00

ALLOCATIONS

CROYDON	\$15,511.15	\$16,061.85	\$15,917.72	\$15,917.72
NEWPORT	\$230,747.61	\$241,536.53	\$253,257.99	\$253,257.99
SUNAPEE	\$210,341.25	\$213,805.74	\$233,443.29	\$233,443.29
TOTAL ALLOCATIONS	\$456,600.01	\$471,404.12	\$502,619.00	\$502,619.00

CROYDON STUDENT LIST

PRESCHOOL - 3 STUDENTS

KINDERGARTEN

Jared Horsfield
Jessica Sanville

GRADE 1

Joseph Beaulieu
Ryan Beaulieu
Amanda Colburne
Robert Charles
Brandon Kuhns
Scott Peterson
Jayde Pike
Logan Sampson

GRADE 2

Nadia Chait
Sarah Jane Charles
Rachel Benoit
Emile Newcomb
Justine Fraser
Cody Gardner
Erika Warnick

GRADE 3

Rachael Bourassa
Megan Horsfield
Grant Muir
Charles Rybicki

GRADE 4

Melissa Bourassa
Robert Fraser
Bradley Hooper
Mary Hutchins
Kyle Newcomb
Kathrine Newcomb
Cote Swenson
Trisha Wright

GRADE 5

Sasha Chait
Megan Beaulieu
Melissa Beaulieu
Misty Benoit
Jauntessa Campbell
Katherine Chiappetta
Jessie Eckert
A. Gosslin
Brian Hooper
Shelley Hunevan
Ben Morgan
Cortni Muir
Klay Pike
Sean Quimby
Raymond Sanville III

GRADE 6

Nathann Archambault
Samantha Dumais
Jackson Hutchins
Heather Jarvis
Jennifer Newcomb
Justin Phillips
Shane Pike
K. Roberts
Edward Whipple

GRADE 7

Corey Beard
Matthew Bourassa
Troy Dube
Marjorie Hutchins
Adam Kimball
Melody Eckert
Desiree Newcomb
Eric Perry
A. Wright

GRADE 8

J. Archambault
 Jake Clarke
 John Fellows
 M. Flanders
 Marc LaPointe
 Ryan Newcomb

GRADE 9

Michelle Archambeault
 Adam Barton
 Stephanie Dumais
 Chris Fellows
 Marshall Huneven
 Chris Proper
 Jamie Sirek
 Tim (Locke) Wright

GRADE 10

Heather Hayward
 Tim Beard
 Mariah Hughlock
 Bronwen Hutchins
 Brooke Lantas
 Natalie O'Clair
 Priscilla Rybicki
 Jill Thorson

GRADE 11

Eugene Benoit
 Tabatha Dube
 A. Gosselin
 William Hutchins
 J. Newcomb

GRADE 12

Heidi Hayward
 Jason Bard
 Amanda Currier
 Katrina Dumais
 Blake Hughlock
 Tanya Quimby
 John Rybicki

Tuition Rates for 1998-99

	Kindergarten	Elementary	Middle School	High
Newport	2701	5812	5690	6863
Sunapee	2456	5051	7706	7760
Croydon	2263	4893		

SUPERINTENDENT'S ADMINISTRATIVE TEAM REPORT

OVERVIEW - Dr. William J. Gauthier, Superintendent and Principal of Croydon Village School

Once again it has been my pleasure to serve the Croydon School District for the third consecutive year. Our new classroom teacher, Jennifer Smith, has adjusted well to teaching four different grade levels. Then came the building problem and the need to move to the town hall which was accomplished by volunteers. This resulted in a significant savings. There is no doubt that having two kindergartners with the children in grades 1-3 meant that Ms. Smith has to teach four different grade levels each day. Then just this week nine children became ill with the flu. There have also been other challenges, but the school has continued to function as it has for hundreds of years. Croydon is a unique place and the last one room school symbolizes its Yankee traditions, small size and commitment to educating the children. Hopefully you will support the board's budget request and the various warrants.

KINDERGARTEN, FACILITIES, ETC. - Dr. John Handfield, Assistant Superintendent

In addition to hiring Mrs. Smith as Teacher at the Croydon Village School, two other individuals have joined the Croydon School team. One is Pamela Waltzer who is the part-time Music Teacher. The other is Thomas Burnham who serves as the Water Testing Operator. Both of these individuals are professionally certified in their respective areas of responsibility and will provide a high level of service to the Croydon School District.

FISCAL - James Fenn, Business Administrator

The school District has started to develop a long term facility needs plan. This plan will address the long term maintenance and renovation needs of the Croydon Village School. This capital improvement plan will assist the district in properly planning and funding the long term facility needs. These first steps of this process are reflected in three areas of this year's budget proposals; first is the request to create a building renovations capital reserve fund in article 3, second is the request to transfer \$5000 to this capital reserve fund in article 4, and third is the handicap ramp included in the budget request which is planned for this summer. These actions are a significant step in planning for the long term maintenance of this historic building.

RELATED SERVICES - Dr. Kenneth DeVoid, Director of Special Education, is representing the Croydon School District on the SAU #43 IDEA Team. During this school year, all special education programs are being reviewed by the State Department of Education using the new monitoring and improvement process. The IDEA Team will make a final report in the spring. This report will provide a road map for how we will improve special education services to all schools in the SAU, over the next 5 years.

Record of Croydon School District Meeting

March 10 & March 14, 1998

Election of School District Officers as called for in the School District Warrant to be held in conjunction with Town Officials.

The Moderator, Willis H. Ballou, Jr. called the meeting to order at 11:00 AM after the Ballot Clerks, Dorothy Ballou, Beatrice Smith and Donna Leslie counted the ballots. School ballot count was verified by School Moderator, Willis H. Ballou, Jr. who then called the school meeting, for the purpose of election of officers, to order.

Results of balloting

There were 355 registered voters on the checklist. 75 ballots were cast

Moderator

Willis H. Ballou, Jr. 75

School Board Member for three (3) years

Leslie Hutchins 17

S. Dargie 1

S. Speer 3

R. Maheu 2

J. Pellerin 1

M. Huneven 1

Treasurer for one (1) year

Koreen Bridgeo 73

Clerk for one (1) year

Brenda McGuire 72

The business portion of the meeting was taken up on Saturday, March 14, 1998 at 1:00 PM.

The Moderator, Willis H. Ballou, Jr. again called the meeting to order by the reading of the Warrant.

Article 1: Report of officers, etc. The report of committee and other officers as printed in the Town Report was accepted.

Article 2: Vote to determine and fix the salaries of school district officers.
Passed as written.

Article 3: School Capital Reserve Fund-Transportation; the Town voted to raise and appropriate the sum of \$10,000 to be placed in School Capital Reserve Fund-Transportation. Passed as written.

Article 4: Deficit appropriation; amended to read: To see if the district will vote to raise and appropriate the sum of Thirty Nine Thousand Nine Hundred Ninety Dollars (\$39,990.00) as a deficit appropriation to the 1997-98 budget to cover increases in tuition costs due to increase in Croydon students attending Newport school.

- Article 5: Support of schools; the Town voted to raise and appropriate the sum of Six Hundred Seventeen Thousand Fifty Four Dollars (\$617,054) for the support of school, payment of salaries, etc. Passed as written.
- Article 6: Accept and expend monies; the Town voted to authorize indefinitely, until specific recession of such authority, the school board to apply for, accept and expend, without further action by the school district, etc. Passed as written.
- Article 7: Fund balance as of June 30, 1998; the town voted to place in equal amounts any fund balance as of June 30, 1998 into the capital reserve known as School Capital Reserve Fund-transportation and School Capital Reserve Fund Special Education. Passed as written.
- Article 8: Transact any other business. No other business. Meeting adjourned at 3:12 PM.

A true record of Meeting attest:

Brenda McGuire
Croydon School Clerk

Births**Registered In The Town Of Croydon, 1998**

Child's Name	Date Of Birth	Place Of Birth	Father	Mother
Nicholas Alexander Beaulieu	03/31/1998	New London, NH	David Beaulieu	Jennifer Beaulieu
Matthew John Sullivan	04/18/1998	Lebanon, NH	Andrew Sullivan	Heather Sullivan
Joseph Noah Wade	04/28/1998	Lebanon, NH	James Wade	Paula Wade
Charles Michael Platt	05/01/1998	New London, NH	Clayton Platt	Linda Schultz
Mark Spencer Almstrom	08/23/1998	Lebanon, NH	Mark Almstrom	Wendy Almstrom

Marriages**Registered In The Town Of Croydon, 1998**

Date	Place	Name & Surname of Bride & Groom	Residence of Each	Parents	Officiant
1/4/98	Croydon	Patricia Annette Marrah Domenic Richard DiMaggio	Croydon Croydon	William Henry Jones Annette M. VonLiebermann S. Joseph DiMaggio Alice C. Morrison	Lanea A. Witkus
3/28/98	Croydon	Jodi Marcia Safford Stephen Allen Stickney	Croydon White River Jct. VT.	Richard Norman Safford Rosemary Tenney Lawrence H. Stickney Elizabeth J. Heath	Donna Leslie
4/4/98	Croydon	Janet Davis Fowler Harley Donald Cheney	Croydon Sunapee	Ralph Rowell Davis Alice Catherine Morse David Barbrick Cheney Ethel Marrion Little	Donna Leslie
6/13/98	Croydon	Leslie Ann Boucher Michael Allen Sampson	Croydon Croydon	Leon John Boucher Jean Rannisto Ronald Albert Sampson Martha Ruth Stacy	Donna Leslie
8/8/98	Croydon	Sarah Anne Kresse Kenneth Wade Luft	Broadalbin NY Amsterdam NY	William Vernon Kresse Barbara Anne Sands Kenneth LeRoy Luft Carol Aileen Mazuddewicz	Kathryn L. Osgood

Deaths**Registered In The Town Of Croydon, 1998**

Date	Place of Death	Name of Deceased	Father's Name	Mother's Maiden Name
5/22/98	Croydon	Albert T. Willis	Wilbert Willis	Iva Truell

