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2001

ANNUAL REPORTS

2001

TOWN OF MIDDLETON NEW HAMPSHIRE

SUNRISE LAKE VILLAGE DISTRICT
AND
MIDDLETON SCHOOL DISTRICT

For the Fiscal Year Ending December 31, 2001

DEDICATION

This Town Report is dedicated to Police Officers

DAN YODER

AND

SEAN O'REILLY

THEY HAVE BEEN ACTIVATED FOR DUTY TO COMBAT
TERRORISM. WE ALSO DEDICATE THIS TO ALL SERVICE
PERSONNEL OF OUR COUNTY.

GOD BLESS AMERICA

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2001

ANNUAL REPORTS

OF THE

SELECTMEN

TOWN CLERK

TAX COLLECTOR

TOWN TREASURER

TRUSTEES OF TRUST FUND

SUNRISE LAKE DISTRICT

AND THE

SCHOOL DISTRICT

OF

MIDDLETON

NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING DECEMBER 31ST

2001

TOWN OF MIDDLETON REPORT

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MIDDLETON TOWN OFFICIALS 2001

ELECTED OFFICIALS

Town Moderator
Selectmen

Town Clerk
Treasurer
Tax Collector
Supervisors of the Checklist

Trustees of the Trust Funds

Assessors
Appraiser

	<u>TERM EXPIRES</u>
Vacant	2002
John Mammone	2004
Jack Savage	2002
Robert W. Bruedle	2003
Veronica A. Griffin	2002
Sandra A Bruedle	2004
Veronica A. Griffin	2002
Dorothy A. Reynolds	2006
JoAnn Bormann	2004
Kathleen P. Allfrey	2002
Linda L. Peckham	2002
Mary A. Lee	2003
Board of Selectmen	
Corcoran Consulting Assocs., Inc.	

APPOINTED OFFICIALS

Selectmen's Secretary/Bookkeeper
Deputy Town Clerk
Deputy Tax Collector
Deputy Treasurer
Police Chief
Fire Chief
Road Agent
Forest Fire Warden
Director of Emergency Management
Code Enforcement Officer(Health & Building)
Welfare Officer
Animal Control Officer
Recreation Director
Beach Commissioner
Tree Steward

Dorothy A. Reynolds
Julie Wilson
Julie Wilson
JoAnn Bormann
Daniel Yoder
Michael Davenport
Rick Washburn
Keith R. Mitchell
Rick Washburn
John C. Fitch
Dorothy A. Reynolds
Tammy Faulkner
Terri Labrecque
Roger Mains
Michael Stevens

PLANNING BOARD

James Buzard, Chair
Owen O'Keefe
Earle Merrill
Kathryn Buzard
Star Snyder
Steven Comeau
Louis Ryan, Alternate

BOARD OF ADJUSTMENT

Kenneth B. Gary Jr., Chair
Randy Sobel
Alfred Poulin
Jack Savage
Ronald P. Cushing
Robert W. Bruedle, Resign

CONSERVATION COMMISSION

Kathryn Buzard, Chair
Star Snyder
Warren Bartlett
Roger Mains, Alternate

RURAL DISTRICT HEALTH

Larry Ramsay

2001 ANNUAL SELECTMEN'S REPORT

Little did we know in March 2001, when Old Man Winter decided to surprise us with the numerous late-season snowstorms that kept our Highway Department at full tilt for weeks, that world events would later make such weather seem insignificant. The dramatic events of September 11 not only shocked us all, but led to repercussions that effected even the small town of Middleton, as members of our community were called to serve in the war on terrorism. We thank all of those who contribute to the defense of our country, as well as those here at home dedicated to maintaining the public safety of our community.

On the local front, the Selectmen are pleased to report, as detailed elsewhere in this town report, that municipal operating expenses were kept below budget for the year. The town portion of the tax rate, based on the budget approved at the March 2001 town meeting, was \$7.60, down 15% from the previous year. Unfortunately, the local school tax rate rose to \$10.90, a 73% increase over the previous year.

Clearly, school funding continues to be a challenging issue for Middleton, and we encourage everyone to take an active interest by attending school board meetings and making your wishes known.

Another challenge is insurance costs, which continue to rise at a dramatic rate. We will need to monitor those costs closely, and look for alternatives wherever possible.

We completed the required Revaluation of all properties in the town, and we thank Janis Carruth and Corcoran Associates for completing the job on time and on budget. We are pleased to report that Middleton is "at the head of the class" when it comes to meeting the new requirements for certification by the Department of Revenue in 2003. The next step will be to update the records for Current Use properties, Elderly Exemptions, and Veterans Exemptions. We will then need to begin preparing for the next Reval, which must be complete by 2008.

The Selectmen worked with the Town Treasurer and the Bank of New Hampshire to improve the interest yield on our cash on hand. While interest rates continue to be low, we are nonetheless already seeing an increase in interest income as a result. The lower interest rates are helpful, of course, when we need to borrow via Tax Anticipation Notes.

We continue to work with Adelphia, the new cable television supplier in town, to get them to offer programming at competitive rates. Having replaced all the cable lines in Middleton, they will soon be offering cable modem service as well.

WARRANT FOR THE 2002 TOWN MEETING

We have supported the efforts of Town Clerk/Tax Collector Veronica Griffin, who has worked hard to provide Middleton residents with "one-stop shopping" for vehicle registration while increasing the amount of state revenues that come into the town. We welcome Julie Wilson, the new Deputy Town Clerk/Tax Collector.

The Planning Board has worked hard to recommend changes to keep our Zoning Ordinance, Building Code, and Subdivision Regulations current. The Planning Board also made headway on updating the Master Plan, a critically important element of future planning.

We applaud the efforts of the Conservation Commission, which worked closely with the Moose Mountain Regional Greenways to acquire for the town a unique parcel on Piper Mountain.

Looking ahead to the coming year, the Selectmen are proposing a budget that holds operating costs in check and makes it more reasonable to consider the capital outlay that we need. We are recommending that the town continue to invest in improving the roads, and now that the loader is paid off we are recommending the acquisition of a new highway truck. Given that we have experienced numerous problems with the primary fire truck this past year, we are also recommending the purchase of a new fire truck.

We'd also like to take this opportunity to thank the many people who serve this community well. The Board of Selectmen accepted with regret Paula Larson's resignation in the spring, as she moved out of town and could no longer serve on the Board. We wish her well and thank her for her service to this community. Jack Savage was appointed in June to finish out the term. Similarly, Town Moderator Don Leeman moved out of town and consequently resigned his position. We thank him for his many years of service. Thanks go to Terri Labrecque for her service as Recreation Director—the Halloween party (and the first organized trick-or-treating in years) was a particular hit among kids in town.

We should acknowledge the dedicated work of Star Snyder, who served as Town Clerk for numerous years until March 2001. Ms. Snyder continues to serve the town on the Planning Board and Conservation Commission.

We welcome and thank Tammy Faulkner, who has taken on the position of Animal Control Officer. Thanks to Acting Chief Randy Sobel and the police officers who have all pitched in with the temporary absence of Police Chief Dan Yoder. Officer David Hall was commended by the Selectman in the October for his actions in attempting to save a drowning victim in Sunrise Lake. Our Highway Department, as always it seems, performed outstanding service. Congratulations to Fire Department for their fundraising efforts, which raised enough to purchase much-needed new air packs without using Town funds. Thanks, also, to Secretary/Bookkeeper and Welfare Director Dorothy Reynolds, and to Darlene Cremen who cheerfully pitched in any time she was asked.

We also gratefully acknowledge the selfless efforts of the many volunteers in town, people who not only serve on fire and rescue and the various boards and committees, but also those who help out in other ways just because it's the right thing to do. Gene Currier did an outstanding job maintaining the Town Beach, while Elliot Perry and others put in countless hours helping out at the old Town Hall and elsewhere.

There is more to do, however, and we encourage everyone to step forward to do what they can. Volunteer efforts not only improve our community, but help us keep taxes as low as possible.

Respectfully submitted,

Robert Bruedle
John J. Mammone
Jack Savage

WARRANT FOR THE 2002 TOWN MEETING
STATE OF NEW HAMPSHIRE
TOWN OF MIDDLETON

To the inhabitants of the Town of Middleton in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Middleton Town Hall on Tuesday, the 12th day of March 2002, at eleven o'clock (11:00) in the forenoon, with polls not closing before seven o'clock (7:00pm) in the evening to act upon the following:

ARTICLE 1 To choose all necessary Town Officers for the ensuing year: one Selectman for 3 years, Town Clerk/Tax Collector for 1 year, one Trustee of Trust Funds for 3 years and one Trustee of Trust Funds for 1 year.

ARTICLE 2 Zoning Articles

ARTICLE 2a. Are you in favor of the adoption of Amendment #1 to the Town Zoning Ordinance as proposed by the Planning Board for "Non-conforming Use, Structure, or Lot", to clearly define these situations in a just legal manner?

ARTICLE 2b. Are you in favor of the adoption of Amendment #2 to the Town Zoning Ordinance as proposed by the Planning Board for "Combining Non-conforming lots"?

ARTICLE 2c. Are you in favor of the adoption of Amendment #3 to the Town Zoning Ordinance as proposed by the Planning Board by inserting the Driveway Regulation as now exists into the Building Ordinance?

ARTICLE 2d. Are you in favor of the adoption of Amendment #4 to the Town Zoning Ordinance as proposed by the Planning Board for "Heights of Structures," to provide safety, protect abutters and maintain the neighborhood character?

ARTICLE 2e. Are you in favor of the adoption of Amendment #5 to the Town Zoning Ordinance as proposed by the Planning Board for the definition of Roads to be stated as: "on a Town accepted and maintained year-round Road"?

ARTICLE 2f. Are you in favor of the adoption of Amendment #6 to the Town Zoning Ordinance Wetlands District as proposed by the Planning Board to include "the identification and protection of Vernal Pools within the Town of Middleton"?

You are further notified to meet at the Middleton Town Hall on Wednesday, the 13th day of March 2002, next at seven (7:00pm) in the evening to act upon the following Articles:

ARTICLE 3 To see if the Town will vote to raise and appropriate the sum of \$271,172 for General Government as follows:

Executive	49,861
Election, Registration & Vitals	16,556
Financial Administration	25,675
Assessor Service	15,000
Tax Map Update & Software Training	2,900
Legal Expense	5,000
Personnel Administration	98,540
Planning and Zoning	2,904
General Government Buildings & Repairs	22,250
Insurance	26,686
Conservation Commission	800
Interest on TAN	<u>5,000</u>
TOTAL	271,172

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of \$210,697 for Public Safety:

Police Department	156,222
Fire & Rescue Department	37,323
Office of Emergency Management	100
Strafford Dispatch	8,052
Police Detail	<u>9,000</u>
TOTAL	210,697

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of \$256,037 for the maintenance of Highways, Streets, Bridges and Street Lighting as follows: (\$41,490 of which will be granted through a Block Grant for road work, and \$5,000 of which will be through School District Fuel reimbursement)

Highway Operating Expense	205,247
Block Grant (State Revenue)	<u>41,490</u>
	246,737
School District Fuel Reimbursement	5,000
Street Lighting	<u>4,300</u>
TOTAL	256,037

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of \$110,185 for Health, Welfare, and Sanitation as follows:

Code Enforcement Officer (Bldg/Health)	8,400
Animal Control Officer	5,472
Health Agencies	1,863
Welfare	7,600
Sanitation	<u>86,850</u>
TOTAL	110,185

ARTICLES 7 To see if the Town will vote to raise and appropriate the sum of \$3,750 for Culture and Recreation as follows:

Beach	250
Park	2,000
Children Parties	<u>1,500</u>
TOTAL	3,750

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of \$100,000 to continue the reclaiming and paving construction of various roads in the Town. (Recommended by the Board of Selectmen)

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of \$105,000 for a six (6) wheeled dump truck for the Highway Department complete with all plow, sanding equipment and a 5-7 yard dump cart. This will be a 5-year loan with an approximate annual first payment of \$20,000. (Recommended by the Board of Selectmen)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of \$150,000 for a fire truck for the Fire/Rescue Department. A down payment of up to \$43,757.83 to be withdrawn from the previously established Fire Truck Capital Reserve Fund. The first payment will not be due until one (1) year after delivery. This will be a loan for up to ten years with an approximate annual payments of \$13,200. (Recommended by the Board of Selectmen)

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of \$80,000 for the purchase of a used fire truck. \$43,757.87 to be withdrawn from the previously established Fire Truck Capital Reserve Fund and \$36,242.13 to be raised through taxation. The used vehicle must meet the approval of the Board of Selectmen and will be subject to an inspection. This article to be passed over if article 10 passes.

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the existing Fire Truck Capital Reserve Fund previously established. This article to be passed over if articles 10 or 11 pass.

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of \$7,500 for Tax Collector software. (Recommended by the Board of Selectmen)

ARTICLE 14 To see if the Town will vote to establish according to RSA 31:19-A, an Expendable Trust Fund for the purpose of treating Exotic Milfoil in the Sunrise Lake waters, further to name the Conservation Commission as agents to expend from this fund and to raise and appropriate the sum of \$2,000.00 for this fund.

ARTICLE 15 To see if the Town will vote to add the following Town Properties to the existing Town Forest under RSA 31:110, to be managed by the Town Conservation Commission under provisions of RSA 31:112-II, and to authorize the placement of any proceeds which may accrue from said forest management in a separate forest maintenance fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113:

Map 1	Lot 014-001	approximately 14 acres on Silver Street
Map 22	Lot 024	approximately 9 acres on Piper Mt. Road
Map 22	Lot 033	approximately 5 acres on Piper Mt. Road
Map 26	Lot 008	approximately 13 acres on Moose Mt. Road
Map 26	Lot 009	approximately 9 acres on Moose Mt. Road
Map 26	Lot 011	approximately 13 acres on Moose Mt. Road
Map 26	Lot 014	approximately 13 acres on Moose Mt. Road
Map 26	Lot 033	approximately 8 acres on Piper Mt. Road

ARTICLE 16 Are you in favor of changing the term of the tax collector/town clerk from one year to 3 years, beginning with the term of the tax collector/town clerk to be elected at the next year's regular town meeting?

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of \$1,500 for the purpose of establishing a Town website on which minutes of meetings and other public notices can be posted in a timely fashion. (Recommended by the Board of Selectmen)

ARTICLE 18 To transact any other business that may legally come before this meeting.

Given under hand and seal, this 25th day of February, the year of our Lord twenty thousand and two.

Middleton Board of Selectmen:

Robert Bruedle
John J. Mammone
Jack Savage

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		49954	47239	49861	
4140-4149	Election, Reg. & Vital Statistics		20230	15270	16556	
4150-4151	Financial Administration		27828	22515	25675	
4152	Revaluation of Property		68301	62273	15000	
4153	Legal Expense		5000	5261	5000	
4155-4159	Personnel Administration		81552	85282	98540	
4191-4193	Planning & Zoning		4450	2210	2904	
4194	General Government Buildings		24100	18340	22250	
4195	Cemeteries					
4196	Insurance		17760	20365	26685	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		144281	150555	156222	
4215-4219	Ambulance		21124	19238	20624	
4220-4229	Fire		15462	18002	16700	
4240-4249	Building Inspection		7182	6872	8400	
4290-4298	Emergency Management		100	0	100	
4299	Other (Including Communications)		17400	33872	17052	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		260938	256335	246737	
4313	Bridges					
4316	Street Lighting		5000	4073	4300	
4319	Other		5500	5140	5000	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		75215	81349	86850	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	SANITATION cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other					
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		5168	3391	5472	
4415-4419	Health Agencies & Hosp. & Other		3363	3363	1863	
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		6200	6743	7600	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		2500	1824	2250	
4550-4559	Library					
4583	Patriotic Purposes					
4589	Other Culture & Recreation		2000	918	1500	
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		800	341	800	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		10000	1490.13	5000	

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
DEBT SERVICE cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land (Conservation)			3500		
4902	Vehicles (Dump Truck)	9			20,000	
4902	Vehicles & Equipment (Fire)	11			43,758	
4903	Buildings					
4909	Improvements Other Than Bldgs.	8	100,000	100,000	100,000	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		5000	5000	0	20000
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1						

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		3680		3500
3180	Resident Taxes				
3185	Timber Taxes		6004	8971	6000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		19000	35479	19000
	Inventory Penalties		3500		0
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		75		
3220	Motor Vehicle Permit Fees		17000	168763	185000
3230	Building Permits		8000	13867	8000
3290	Other Licenses, Permits & Fees		7000	4617	7000
3311-3319	FROM FEDERAL GOVERNMENT (FEDA)			7202	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		7906	14123	8000
3352	Meals & Rooms Tax Distribution		37526	37526	35000
3353	Highway Block Grant		42277	44081	41490
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		19770	8876	8000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		25000	46245	15000
3409	Other Charges		6000		5000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			2149	5000
3502	Interest on Investments		700	2513	1500
3503-3509	Other		1200	2564	1200

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN			XXXXXXXX	XXXXXXXX	XXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				43758
3916	From Trust & Agency Funds		3500	3500	0
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS				405,948

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	1,014,100
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	11,000
TOTAL Appropriations Recommended	1,025,100
Less: Amount of Estimated Revenues & Credits (from above, column 6)	405,948
Estimated Amount of Taxes to be Raised	619,152

2001 Employee Earnings Report, Town of Middleton

Name	Position or Service	Earnings
Allfrey, Kathleen	Supervisor of Checklist	240.00
Arnold, Pam	Consultant/Personnel Manual	780.00
Barker, Bruce	Fire & Rescue Department	104.06
Bormann, Joann	Supervisor of Checklist	300.00
Bowden, Andrea	Fire & Rescue Department	173.24
Bowden, Donald	Fire & Rescue Department	103.77
Brown, June	Fire & Rescue Department	170.48
Bruedle, Robert W.	Selectman	2,100.00
Bruedle, Sandra	Town Treasurer	2,060.04
Burke, Vickie-Lynn	Animal Control Officer	80.00
Burrows, Andrew	Fire & Rescue Department	74.12
Cremmen, Darlene J.	Office Assistant/Deputy Tax Collector	3,876.84
Cremmen, Darlene J.	Office Cleaning	1,890.00
Curtin, Mark	Fire & Rescue Department	175.00
Davenport, Charlotte	Fire & Rescue Department	50.00
Davenport, Michael	Fire Chief	400.00
Dexter, Jamie	Fire & Rescue Department	79.06
Dixon, Darlene	Fire & Rescue Department	108.71
Dixon, Kelly	Fire & Rescue Department	100.00
Drew, Donald K	Highway Department	1,445.00
Ellingwood, Joyce	Ballot Clerk	70.00
Farrington, Ernest R	Highway Department (including overtime)	26,630.66
Faulkner, Tammy	Animal Control Officer	785.00
Fitch, John C.	Code Enforcement Officer, Animal Control	6,235.03
Griffin, Veronica A.	Town Clerk/Tax Collector	17,344.42
Griffith, Louise C.	Deputy Town Clerk	101.50
Hall, Betty L.	Police Secretary	976.00
Hall, David L.	Police Officer (including overtime & Detail work)	45,540
Labrecque, Terri L.	Police Secretary	533.39
Larson, Paula S.	Selectman	875.00
Laughy Jr., Michael	Fire & Rescue Department	113.65
Laughy, Michael	Fire & Rescue Department	14.82
Lawrence, Nancy	Fire & Rescue Department	100.00
Lawrence, William	Deputy Fire Chief	250.00
Lee, Mary	Election Clerk	70.00
Leeman, Don	Town Moderator	160.00
Mahoney, Christine	Fire & Rescue Department	34.59
Mammone, John J	Selectman	1,575.00
Mineo, Donna	Fire & Rescue Department	81.53
Mitchell, Keith R.	Selectman	525.00
Norton, Debra	Fire & Rescue Department	71.65
O'Reilly, Sean J.	Police Officer (Part-time)	4,759.25
Page, Robert R.	Highway Department (including overtime)	24,369.70
Peckham, Linda	Deputy Town Clerk	717.96
Peckham, Linda	Election	45.00
Perkins, Sheldon W.	Police Officer (Part-time) (including detail work)	2,856.00

Name	Position or Service	Earnings
Perry, Eliot	Town Hall Maintenance	73.50
Reynolds, Dorothy A.	Secretary/Bookkeeper (including overtime)	19,014.47
Reynolds, Dorothy A.	Supervisor of Checklist	260.00
Reynolds, Dorothy A.	Welfare Director	500.00
Savage, David J.	Selectman	1,050.00
Sherman, Anthony E.	Part-time Police Officer	92.50
Sinclair, Timothy C.	Police Officer (Part-time)	6,108.76
Snyder Star V.	Planning Board Clerk	350.00
Snyder, Star V.	Town Clerk	3,213.36
Snyder, Star V.	Fire & Rescue Department	24.71
Snyder, Star V.	Election	35.00
Snyder, Star V.	Town Report	800.00
Sobel, Randy M.	Police Sergeant (including overtime and Detail work)	48,412.78
Taylor, Damita	Fire & Rescue Department	27.18
Taylor, John	Fire & Rescue Department	64.24
Taylor, Paul	Fire & Rescue Department	128.77
Tutt, Brian	Fire & Rescue Department	61.77
Washburn, Rick A.	Road Agent	31,800.00
Whitten, Chris	Fire & Rescue Department	113.65
Wilson, Julie E.	Deputy Town Clerk/Tax Collector	400.00
Yoder, Daniel	Police Chief (including Detail work)	37,543.44
Yoder, Daniel	Fire & Rescue Department	175.00

DETAILED SCHEDULE OF PAYMENTS
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2001

GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen's Salary (3)	6,125.00		
Secretary\ Bookkeeper Salary	19,014.47		
Office Help	2,679.84		
Telephone	5,428.49		
Office Supplies	2,715.32		
Postage Meter	3,714.62		
Mileage Reimbursements	895.58		
Association Dues	805.81		
Resource Materials	715.81		
Advertising	62.25		
Meetings/ Conferences	963.44		
New Equipment	330.00		
Maintenance Agreements	144.00		
Office Equipment Repairs	0.00		
Copier Lease	503.96		
Computer Expense/Support	324.40		
Town Report Expenses	2,709.78		
Donations/Gifts	106.95		
Forester	0.00		
TOTAL	47,239.72		
ELECTION AND REGISTRATION			
Town Clerk Salary	10,645.53		
Deputy Town Clerk	1,137.96		
Computer/Software Support	396.00		
Moderator Salary	160.00		
Supervisors Salary (3)	880.00		
Ballot Printing	99.98		
Ballot Clerks	140.00		
Election Supplies	226.13		
Advertising/Notices	112.05		
Restoration of Records	0.00		
TOTAL	13,797.65		
FINANCIAL ADMINISTRATION			
Tax Collector Salary	9,912.25		
Deputy Tax Collector	1,583.50		
Recordings at Registry	502.00		
Copies Only	10.89		
Mortgage Search	690.00		
Tax Bills	490.95		
Computer/Software Support	712.80		
Audit	5,600.00		
Treasurer	2,060.04		
TOTAL	21,562.43		
REAPPRAISAL OF PROPERTY			
Assessor Service	4,374.75		
Tax Map Update	1,574.33		
Reval	51,361.00		
Arc View Training	200.00		
TOTAL	57,510.08		
LEGAL EXPENSE			
Town Attorney	5,261.06		
TOTAL	5,261.06		

[illegible]

PERSONNEL ADMINISTRATION

Health/Dental Insurance	47,928.96
Dental Insurance	4,744.74
Police Retirement	6,663.03
Workman's Compensation	10,689.00
Unemployment Compensation	1,132.70
Employer Social Security	9,906.92
Employer Medicare	4,217.04
TOTAL	85,282.39

PLANNING & ZONING

Stratford Regional Planning	985.00
Advertisements/Notices	24.90
Workshops	54.00
Reference Materials	179.64
Maps/ Misc.	318.88
Clerk	499.55
Computer	1,472.45
Board of Adjustment	147.59
TOTAL	3,682.01

GENERAL GOVERNMENT BUILDINGS

Electric-Town Hall	2,551.31
Electric- Highway Dept	1,471.95
Electric- Fire Dept	234.76
Electric - Municipal Bld.	3,124.47
Cleaning	1,890.00
Septic Service	150.00
Propane	156.68
Water Testing	0.00
Maintenance/ Repairs	1,487.49
Repairs/ Municipal Building	695.75
Supplies / Generator	818.72
Supplies / Municipal Buildings	1,458.27
Heat - Town Hall	1,505.86
Heat - Highway Department	1,497.87
Heat - Fire Department	786.76
Heat - Municipal buildings	675.21
TOTAL	18,505.10

INSURANCE

Property Liability	2,049.59
General Liability	3,411.83
Officials Bond	636.00
Officials Liability	1,100.00
Vehicles	8,844.00
Police	1,023.58
Umbrella	3,300.00
TOTAL	20,365.00

DETAILED SCHEDULE OF PAYMENTS 2001 (CONT)			
PUBLIC SAFETY			
POLICE DEPARTMENT			
Chief Salary	33,513.96		
Sergeant Salary	30,012.40		
Full-Time Officer	28,768.10		
Part-Time Officers	9,524.01		
Salary Overtime	15,693.95		
Police Secretary	2,036.63		
Telephone	4,237.49		
Dues	150.00		
Training/Workshops	568.71		
Uniforms	2,284.85		
Vehicle Maintenance/Repairs	4,792.42		
Vehicle Fuel	4,631.12		
Equipment	509.85		
Radio Repairs	0.00		
Pagers	1,886.93		
Misc.	259.70		
Office Supplies	597.69		
Prosecution	3,000.00		
Cruiser	7,087.82		
Northern Juv. Court	1,000.00		
TOTAL	150,555.63		
FIRE & RESCUE DEPARTMENT			
Medical Supplies	2,114.86		
Medical Training	0.00		
Member Expense	2,800.00		
In-house Training	0.00		
EMT School	1,800.00		
Office Supplies	16.00		
Telephone	521.03		
Clothing/Supplies	2,399.13		
Fire Extinguisher Refill	0.00		
Vehicle Service/Maintenance	4,513.57		
Gasoline	355.14		
Diesel	571.27		
Radio/Repair/Equipment	2,709.89		
Forestry	224.66		
Misc.	2,350.83		
Ambulance	17,123.61		
TOTAL	37,499.99		
BUILDING INSPECTOR			
Building Inspector Salary	5,850.03		
Building Inspector Misc.(Radio,Gas,Dues, etc.)	1,022.01		
TOTAL	6,872.04		
EMERGENCY MANAGEMENT			
Expenses	0.00		
TOTAL	0.00		
OTHER PUBLIC SAFETY			
Strafford County Dispatch	9,294.50		
Police Detail	24,578.31		
TOTAL	33,872.81		

DETAILED SCHEDULE OF PAYMENTS 2001 (CONT)

HIGHWAY, STREETS & BRIDGES

Road Agent Salary	31,800.00
License Equipment Operator	21,748.45
Truck Driver/Labor	20,122.60
Overtime	10,574.31
Telephone	730.97
Dues/Workshops	50.00
Gasoline	1,581.06
Diesel	5,711.80
Vehicle Service/Repairs	8,776.97
Vehicle Equipment Supplies	9,121.69
Hot Top/Cold Patch	38,874.87
Culverts	1,500.00
Winter Sand	5,354.05
Salt	11,626.34
Highway Communication	1,206.27
Tree Removal	0.00
Rental of Equipment	10,105.00
Misc.	7,838.57
Crushed Gravel	11,999.65
Truck Lease	13,842.56
Uniforms	2,746.45
Loander Lease-ease	14,485.81
Block Grant	26,538.33
TOTAL	256,335.75

SCHOOL FUEL/REPAIRS

School Gas	0.00
School Diesel	5,140.72
Other	0.00
TOTAL	5,140.72

STREET LIGHTING

Electricity	4,073.34
TOTAL	4,073.34

SANITATION

Tonnage	39,185.60
Metal Pickup	0.00
Hazardous Waste	227.19
Recycling	524.65
Waste Mgt/ Turnkey	41,411.25
TOTAL	81,348.69

ANIMAL CONTROL

Animal Control Salary	1,250.00
Cocheco Valley Dues	843.00
Mileage	414.70
Uniforms	305.41
Training	199.00
Pager	101.97
Misc.	351.00
TOTAL	3,465.08

DETAILED SCHEDULE OF PAYMENTS 2001 (CONT)

HEALTH AGENCIES	
Visiting Nurse Association	1,863.00
Community Action Program	1,500.00
TOTAL	3,363.00
WELFARE	
Welfare Expense	2,397.02
Fuel Assistance	229.90
Mileage/Meetings	355.35
Salary	500.00
TOTAL	3,482.27
CULTURE AND RECREATION	
Park Maintenance	1,586.17
Beach Maintenance	238.00
Children Parties	918.66
TOTAL	2,742.83
CONSERVATION COMMISSION	
Conservation Expense	341.21
TOTAL	341.21
DEPT SERVICE	
Interest on TANs	1,490.13
TOTAL	1,490.13
CAPITAL OUTLAY	
Road Repaving	100,000.00
Video Camera	3,038.70
BSMI/ Avitar software	1,013.50
Milfoil Treatment	4,000.00
VNA	2,000.00
TOTAL	110,052.20
TRANSFERS TO CAPITAL RESERVE	
Fire Truck Fund	5,000.00
TOTAL	5,000.00
TOTAL EXPENDED	978,841.13

2001 TAX RATE COMPUTATION/TAX RATE			
DEPARTMENT OF REVENUE ADMINISTRATION			
Concord, N.H. 03302-0457			
TAX RATE COMPUTATION	TAX RATES		
	TOWN PORTION		
Appropriation	957,484		
Less: Revenues	-357,638		
Less: Shared Revenues	-4,384		
Add: Overlay	24,071		
War Service Credits	15,100		
Net Town Appropriation	634,633		
Municipal Tax Rate		\$7.60	
SCHOOL PORTION			
Net Local School	2,122,408		
Less: Adequate Education Grant	-803,794		
State Education Taxes	-408,644		
Approved School Tax Effort	909,970		
School Tax Rate		\$10.90	
School Education Taxes			
Equalized Valuation (no utilities)	x 6.60		
61,815,706	408,644		
Divide by Local Assessed Valuation (no utilities)		\$4.97	
82,198,658			
Excess State Education Taxes to be Remitted to State		0	
COUNTY PORTION			
Due to County	180,068		
Less: Shared Revenue	-1,833		
Approved County Tax Effort	178,235		
County Tax Rate		2.13	
Total Property Tax Commitment			
Total Property Taxes Assessed	2,131,482.00		
Less: War Service Credits	-15,100.00		
Add: Village District Commitment	7,832.00		
Total Property Tax Commitment	2,124,214.00	\$25.60	
PROOF OF RATE			
Net Assessed	VALUATION	TAX RATE	ASSESSMENT
State Education Tax	82,198,658.00	4.97	408,644
All other Taxes	83,516,958.00	20.63	1,722,838
			2,131,482
SUNRISE LAKE VILLAGE DISTRICT			
Net Appropriation	VALUATION	TAX RATE	COMMITMENT
\$7,600	37,293,705.00	0.21	7,832

SUMMARY INVENTORY OF VALUATION			
TAX YEAR 2001			
	ACRES	ASSESSED VALUATION	TOTALS
VALUE OF LAND ONLY			
Current Use	5,149.890	528,108	
Residential	4,428.290	24,037,770	
Commercial/Industrial	170.100	651,750	
Tax Exempt/Non-Taxable	655.200		1,065,070
TOTAL OF TAXABLE LAND	9,748.280		25,217,628
VALUE OF BUILDING ONLY			
Residential		50,873,430	
Manufactured Housing		4,021,300	
Commercial/Industrial		2,361,300	
Tax Exempt/Non-Taxable		1,137,910	
TOTAL OF TAXABLE BUILDINGS			57,256,030
PUBLIC UTILITIES			
Electric			1,318,300
VALUATION BEFORE EXEMPTIONS			83,791,958
Blind Exemption		15,000	
School Exemption		260,000	
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			275,000
Less Public Utilities		1,318,300	
NET VALUATION WITHOUT UTILITIES ON WHICH THE TAX RATE FOR STATE EDUCATION IS COMPUTED			82,198,658
TAX CREDITS	LIMITS	NUMBER	TAX CREDIT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veteran who died or were killed on active duty:			
	1,400	4	5,600
Other war service credits:			
	100	95	9,500
TOTAL NUMBER AND AMOUNT		99	15,100
EXCAVATION ACTIVITY TAX			0

UTILITY SUMMARY			
Public Service Co. of NH			1,318,300
ELDERLY EXEMPTION COUNT			
Number of individuals granted an Elderly Exemption for current year			
Age	Number	Exemption Amount	Totals
65-74	9	\$10,000.00	\$90,000
75-79	2	\$15,000.00	\$30,000
80+	7	\$20,000.00	\$140,000
	18	Total	\$260,000
CURRENT USE REPORT			
	# of acres	parcels	
Farm Land	136	13	
Forest Land	4,749.22	144	
Unproductive Land	264.67	35	
Total Parcels in Current Use		192	
Current Use Owners		58	
SUNRISE LAKE VILLAGE DISTRICT			
Value of Current Use			\$6,305
Residential			\$23,979,500
TOTAL OF TAXABLE LAND			\$23,985,805
VALUATION BEFORE EXEMPTIONS			\$37,368,705
Blind Exemption			-\$15,000
Elderly Exemption (4)			-\$60,000
NET VALUATION ON WHICH TAX RATE FOR DISTRICT IS COMPUTED			\$37,293,705
This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.			
	Jack Savage		
	John Mammone		
	Robert W. Bruedle		
	Assessors of Middleton		

REPORT OF TOWN CLERK (con't)

I am pleased to announce that the Town of Middleton now has plates and renewal decals for your motor vehicle registrations. Most people will be able to do all of their business right here. We have in stock passenger, moose, trailer and motorcycle plates. You can also order vanity plates and replace lost decals, registrations and plates.

State law requires that you present your current registration for renewal or transfer and that you have a power-of-attorney if you are signing a new registration or transfer for someone else.

A quick reminder that all dogs must have a current rabies certificate and be licensed by April 30. This year's rabies clinic will be held at the fire station on April 20 from 10:00AM to 1:00PM.

I would like to congratulate the new deputy Town Clerk/Tax Collector, Julie Wilson, for her successful completion of Municipal Agent and On-Line training for motor vehicles. Her assistance has been and will continue to be a great asset to this town.

Respectfully submitted,

Veronica A. Griffin
Town Clerk

TAX COLLECTOR'S REPORT				
	DECEMBER 31, 2001			
2000 Uncollected				
Property		\$195,962.68		
Yield		120.96		
Committed				
Property		2,134,168.68		
Yield		8,971.39		
Land Use Change Tax		0.00		
Overpayments: Property		4,499.18		
Interest and Penalties		11,989.52		
TOTAL DEBITS		\$2,355,712.41		
Remitted to Treasurer				
Property		\$2,030,379.53		
Yield		9,101.75		
Land Use Change Tax		2,383.60		
Interest and Penalties		21,486.19		
Overpayments		4,494.18		
Abated Property		1,645.78		
Deeded Property		7,542.22		
Uncollected				
Property		277,382.76		
Yield		0.00		
Land Use Change Tax		1,296.40		
TOTAL CREDITS		\$2,355,712.41		
SUMMARY OF TAX LIENS				
Unredeemed Taxes		\$52,154.11		
Tax Liens Executed		65,536.83		
Interest & Costs		16,618.84		
Overpayments		0.00		
TOTAL DEBITS		\$134,309.78		
REMITTED TO TREASURER				
Redemption		\$48,593.25		
Interest & Costs		11,598.02		
Overpayments		0.00		
Abated		229.48		
Deeded		20,975.40		
Unredeemed		52,913.63		
TOTAL CREDITS		\$134,309.78		

REPORT OF TOWN TAX COLLECTOR (con't)

As of the end of the year 2001, 87% of the current taxes have already been paid with more coming in each week.

As we all know the taxes have again increased. This is due to the increase in tuition for education. The good news is that the town portion of the taxes has decreased by \$1.00 per \$1,000.00 of the assessed values. The selectmen and all department heads have worked very hard to make this a reality.

If you or anyone you know is having trouble paying their taxes please call or come in to work out some arrangements. You can pay on your outstanding tax bill as often as you feel necessary, weekly, monthly or even daily if necessary.

The Tax Collector's office is open Monday 1:00 - 7:00, Tuesday through Thursday from 9:00 - 3:00 and the last Saturday of the month from 9:00 - 12:00. The phone number is 473-2134 if I can be of any help.

Respectfully submitted,

Veronica A. Griffin
Tax Collector

2001 Treasurer's Report

As your treasurer I review and sign all the checks issued by the Town on a weekly basis. I also balance, and reconcile, the Town finances on a monthly basis with the bank. I report to the Selectmen on the third Monday of each month. All monthly reports of finances are available for review at any time. I spent a lot of time this year looking for more opportunities for us to gain additional revenues for the Town and to save money on loans. I am happy to report this coming year should be very successful. We had a Tax Anticipation Note in March, which was paid by July of 2001. Thank you for your support.

Respectfully,

Sandra Bruedle
Treasurer

REPORT OF TRUSTEES OF TRUST FUNDS

I would like to offer the following report for the year 2001. Currently held by the Trustees of the Trust Fund are seven Pool Plus accounts. The name, account number, balance as of 12/31/01, and yearly interest of each account please find listed below.

1. Cemetery Fund	9730147372	1859.84	51.01	interest
2. Library/Education	9730147380	1233.96	31.00	
3. Fire Dept. Add.	9730147330	17492.53	473.10	
4. Fire Truck Fund	9730146879	42521.42	1236.45	
5. School Bus Fund	9730147223	23691.82	1100.83	
6. Police Cruiser	9730147364	5464.15	147.78	
7. SLVD-Dam	9730146770	17746.96	719.07	

Two funds had deposits, Fire Truck-\$5000 and SLVD - \$ 1000. The Bus Fund had a withdrawal of \$20,156.55 and the Cemetery Fund reimbursed me \$80 for the \$80 I paid to Pat Proper of Tufts Road for upkeep on the 4 cemeteries. There are two items which should be addressed, the first, is cemeteries. Mr. Prosper has stated to me that there are some serious repairs needed on the four that we try to keep up. The second is the Library/Education Fund; Ms. Knowles from the A.G. office has warned me in the past that we need to be doing something with this fund, something that is not at odds with its intended purpose. She has indicated that we have until 2003 to make this a usable fund or she might have to consider a cy pres petition.

Respectfully Submitted,

Linda Peckham
Trustee of Trust Funds
January 29, 2002

2001 POLICE DEPARTMENT YEARLY REPORT

The 2001 year has been a difficult year, not just for the Police Department, but also for all of us. The year started with us being short handed, with one of the officers being out with an illness for about 6 weeks. Then as a result of the September 11th we have lost about 30 percent of the department's workforce to military service. This caused a serious strain on the department's budget and resources. We were also not able to complete some of the programs that we have been able to do in the past because of the shortage in manpower throughout the year. We were able to introduce a senior citizen program, where the elderly and disabled could receive a call from the P.D. to check on their daily welfare.

The following is some of the activity for the department in the year 2001.

CALLS FOR SERVICE:	1390
CRIMINAL OFFENSES COMMITTED:	616
TOTAL ARRESTS:	48
JUVENILE ARRESTS:	4
M/V SUMMONS:	94
M/V WARNINGS:	522

In comparison to last year, calls for service increased about 12%, and criminal offenses increased about 10%. As in recent years most of our activity pertains to people-related crimes, domestics, assaults, and alcohol-related offenses. We still have been able to keep property crimes to a minimum, and burglaries have been close to non-existent within the last 4 years thanks to an aggressive patrol plan. Offenses against officers are also on the rise, and officers are finding themselves in more confrontational situations then in past years. As a result of events from this last year, no community is immune from acts of terrorism, bringing America on the front lines. We need to upgrade equipment and maintain a higher level of training for department personnel in order to face these new challenges. This is going to cost money. As a result of increases in taxes, I am going to try to accomplish this in stages. However, I still need to maintain the level of enforcement that this department has already established at the same time keeping the burden of the cost off the taxpayer.

I would like to thank the people of the community who have stood behind the department in these troubling times. I would like to thank those who have sent me cards and letters of encouragement during my military commitment. I also thank Sgt. Sobel, for taking over daily operations during my absence, and Off. Hall for his support and assistance. Also, a thank you to the part time force for your assistance. On behalf of the officers of the Middleton Police Department, and my family, we hope to continue to serve you to the best of our ability. Have a safe year.

Respectfully submitted,
Daniel S. Yoder
Chief of Police

2001 ROAD AGENT REPORT

Once again the highway department has had another busy year. We reclaimed and paved 2 miles of roads and shim overlaying another 1 ½ miles. Replaced over 1000 ft. of various size culverts around town, extended 30" concrete culvert on Kings Highway along with installing a guardrail. This was a very narrow section of roadway which many residents have had concerns with. We also replaced 500 ft. of wooden guardrail on Partridge Drive with galvanized guardrail. All projects were done with the support of the townspeople.

We look for continuing support on the warrant articles for paving and a new truck. This article was defeated last year and the present truck a not getting any younger. The 2002 paving project will consist of top coating roads that have been base coated for 3-5 years now. The price of the mix has increased; therefore, less distance will be done for the money.

So far this year Mother Nature has been kind with not much snow, but we have had to sand the roads and do some plowing. There is a town ordinance, which prohibits plowing snow across or onto any town roadway, which in the past has been a big problem and very costly to the taxpayers.

I would like to thank my two men for the extra efforts this past summer on various projects and especially for the great job they do during the winter months. Also to the Board of Selectmen for their continued support and to Dottie Reynolds for all the extras she does.

Any comments or suggestions for the highway department please call me at 473-8390.

Rick Washburn
Road Agent

MIDDLETON FIRE AND RESCUE

The year 2001 was a busy one for us in the Fire and Rescue Dept. We had an increase in call volume: Fire Calls: 52, Structure: 11, MVA: 10, Misc. Fire: 4, Forestry: 12, Alarm Act: 6, Service: 9, Ambulance Calls: 67, Mutual Aid to Surrounding Towns: 18.

We spent a lot of time and effort trying to upgrade equipment. We replaced 8 of our SCBA's due to them being out of NFPA regulations. This was a major goal for us and all \$6,000 for these airpicks was raised through fundraising. We also have a different forestry vehicle with more storage that will be painted and lettered in the spring. All of this once again will be done without using any town funding.

We also put on various classes and demonstrations for the townspeople at no cost. We had a CPR class in the spring, an Evacuation Demonstration which included a Smoke Trailer where everyone was able to enter a smoke filled house fire environment, and also in the fall a Home Fire safety class that covered everything from Fire extinguishers to wood stoves. We plan to do this again this year and we hope to see everyone come out and join us.

We currently have 21 members including 11 certified firefighters, 3 EMT-I that can offer advanced life support care, 6 FMT-B, 3 NRFR as well as 4 support personnel.

Once again we wish to thank all of those who support us in trying to keep our community safe. We all look forward to the coming year and what it may bring. We would like to thank the Highway and the Police Departments for all of their help. And lastly, our families who carry us through the long nights and the bad weather.

Respectfully,

Michael Davenport
Fire Chief
Middleton Fire Dept.

FIRE WARDEN REPORT

It was a very quiet year as forest fires went. I would like to thank everyone that was involved from the Deputy Wardens to the firefighters and their families. We also acquired a forestry vehicle that would offer more storage and is better suited for our needs. I look forward to providing this service to the town and upholding the duties of my position. Please take the time to know your Warden and Deputy wardens; they are there to help in many circumstances.

Here are some guidelines for permits:

Everyone needs a permit (unless there is snow cover)

You can only burn from 5 pm till 9 am unless raining or snowing

There must be a water source at the site of the burn

All open fires must be constantly attended until fire is completely out

Keep fires at least 50 feet from a structure

These are just a few of the things to keep in mind.

Respectfully submitted
Bill Lawrence
Fire Warden
Deputy Chief
Middleton Fire and Rescue

PLANNING BOARD REPORT

The Planning Board had another busy year with one Minor Sub-Division and two Voluntary Mergers; also many more people attended meetings with possible land projects questions. We were given space upstairs in the Municipal Building for files, computer, maps and resource materials. We also drafted and sent out a Town Survey, the returns from Townspeople were outstanding, thank you all for your participation. The summaries are being compiled and will be finished later this winter. This study will help us move forward with updating our Master Plan. The Conservation Commission is to be congratulated for updating the Natural Resource Inventory section of the Master Plan with a grant from Strafford Regional Planning Commission.

A complete retype and reorganization of all our Ordinances was done this summer/fall and thanks to Kate Buzard for her service of retyping the document and working with me for weeks/months correcting errors, duplications, word clarity, arrangement of sections, rewriting application forms, and making the document much more "user friendly." This project showed the need for Revisions and Amendments to our Zoning Ordinance in several areas and we present them to you for your **support and vote on March 12th Town Meeting ballot** for these much needed changes.

Guy Parker Richardson and Earle Merrill resigned from the Board and their experience and wisdom will be greatly missed. Parker was an original member who drafted the first Master Plan, Zoning Ordinance, Regulations, and served the Town for over 26 years. We welcomed 4 new members this year: Steven Comeau, Lou Ryan, Owen O'Keefe and John Mammone, Selectmen's representative. The whole board is to be thanked for the many hours they spend reviewing the zoning ordinance draft proposals, taking on tasks and attending monthly meetings with thoughtful insightfulness of each new project.

I would like to take this opportunity to thank our Chairman Jim Buzard who went through major surgery this year, but who continued to be the "glue" that holds us together by making us focus on the hard tasks at hand, even when the hour was much too late. The Board meets on the 2nd Thursday of each month and the public is encouraged to attend. If you would like to volunteer as an alternate, please contact the Chairman.

Respectfully submitted,

Star Snyder, Alternate & Clerk
Jim Buzard, Chairman
Kate Buzard, Member
Steve Comeau, Member
Owen O'Keefe, Member
John Mammone, Selectmen Representative
Lou Ryan, Alternate

2001 ZONING BOARD OF ADJUSTMENT REPORT

The ZBA received five variance applications for new construction on non-conforming lots which were conditionally granted. One of the granted variances was petitioned for a rehearing which was denied. Also received was a variance application for an addition on an existing home, which was denied, as was the subsequent application for a rehearing. All applications originated from non-conforming lots within the Sunrise Lake District.

A denial of an administrative appeal and following motion for a rehearing in 2000 was petitioned to Strafford Superior Court which vacated the ZBA's decision. The ZBA later met with the Planning Board to discuss the court's order and the current Zoning Ordinance.

A special thanks to Diane Mitchell and Robert Bruedle, who resigned this year, for their dedicated service on the ZBA. The Board of Selectman also appointed Alternate Ron Cushing and Randy Sobel as ZBA members.

The ZBA needs alternate members to substitute when a member is absent or has a conflict of interest with a specific case. We would encourage anyone interested in serving to contact a member of the ZBA or the Board of Selectman.

Respectfully submitted,

Ken Garry, Chairman

Jack Savage, Secretary

Al Poulin, Member

Ron Cushing, Member

Randy Sobel, Member

Middleton Conservation Commission 2001

In 2001, DES reviewed a violation of the State's Shoreland Protection (RSA 483-B) and Wetlands law (RSA 482-A): excavation of Sunrise Lake bed. The State issued a letter of deficiency and restoration along with other conditions required. The State also reviewed the cutting of trees along the shoreline and according to the provisions of the law suggested what could be removed to allow building while at the same time preventing the detrimental loss of natural woodland buffer. Also approved, the Shoreland Permit application for construction of a perched beach.

Treatment for Variable Milfoil was conducted on Monday, June 11, 2001 in Sunrise Lake. A follow-up survey noted that three of the five areas treated were free of Milfoil growth, the third had a small patch of Milfoil and the fifth had numerous long patches of Milfoil growth. It is anticipated that additional treatment will be required. Variable Milfoil can grow up to 12 feet under water, forming dense mats of vegetation on the surface. A shallow, warm-water lake, Sunrise is especially susceptible to infestation. Untreated the lake will be ruined for recreational use and property values could plummet. Currently, the state is considering the Milfoil Prevention Bill (HB 592), which would make funds available through a grant program for Milfoil education and prevention projects, however, if adopted, eligible applicants would still have to provide a minimum resource match of 50 percent of the proposed program budget.

In November, the Conservation Commission purchased land located on Piper Mountain and adjacent to the Town Forest. Featuring a stunning view shed the land also provides crucial wildlife habitat. The protection of this land was possible through the partnership of Moose Mountains Regional Greenways, a local organization dedicated to preserving open space by bringing landowner and communities together to permanently protect land. MMRG negotiated an offer of one half of the land's value - the owner agreed to donate the rest. The Conservation Commission would like to extend our thanks to the Selectmen who proved to be very supportive of our plans to preserve open space and keep it safe from the slow encroachment of development. Their acceptance of this land, in the Town's behalf, showed a commitment to keep land open for wildlife habitat and outdoor activities like hiking, hunting, and snowmobiling.

Loons successfully nested on Sunrise Lake and produced one chick. Also sighted, Bald Eagle and Osprey.

Submitted By

Kathryn Buzard, Chair
Star Snyder
Warren Bartlett
Roger Mains, Alternate

Code Enforcement Officer

2001 Report

<u>Year of</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Additions	4	9	10
Barns	4	3	2
Decks	14	6	13
Fence	0	1	1
Garage	10	5	10
Homes	10	7	15
Modular Homes	4	3	5
Mobile Home	0	6	3
Pool	1	2	0
Sheds	8	11	7
Siding	3	2	3
Steps	0	1	2
Renovations	6	8	10
TOTAL	57	64	417

Revenues 1999-\$6,634.28 2000- \$8,969.50 2001-\$13,851.51

2001- 91 Building Permits issued

John Fitch,
Code Enforcement Officer

&
Health Officer

Office Hours:

Tuesday 9-10
Thursday 9-10

MIDDLETON RECREATIONAL PARK

This past year of 2001 we had our annual spring cleanup. We would like to thank those seniors who graduated in June of 2001 and signed up to help clean up the park. They raked, piled brush and when finished looked very nice. A special thank you to those Lion's club members who were so good as to supervise the clean up and give the necessary direction. I must say they were a nice bunch of young adults - polite, good natured, and fun to work with. Thank you to Triple B Construction and Terry Labreque from Irving Gas Station for donating the refreshments to help keep everyone's strength up.

There were a few things that we had planned to accomplish but due to work schedules and contractors being so busy sometimes the smaller projects get pushed aside. We ran out of time especially with the drought we have experienced this year. The well businesses were out straight helping people who ran out of water. We have put it on the agenda for this spring.

I would like to thank Kelly & Darlene Dixon, Mark & Tina Dixon, Richard & Kim Burrows, Andrew Burrows, Chris Whitten, Dan, Jim & Collene Cremmen, Daryll Dalrymple, and Kathy Allfrey for all their help with the drainage at the park and to Sur Construction for donating their equipment in this effort. There was a lot of hard work involved and weekends donated. Thank you so much.

We also want to thank Patrick Cremmen and Brandon Proulx for clearing the area between the basketball court and the play area. They did a nice job and helped out the Police Dept in their patrols. Darlene and Kelly Dixon did a real nice job in mowing the ballfield and keeping the park looking nice all season.

This year 2002 we are planning on getting the well put in, the lines on the basketball court painted on, and would like a fresh coat of stain put on the shed and to paint the tires. We have worked with the Lion's Club who have been a tremendous help with the park and around town.

It has been over fifteen years now that we have watched different ones having family parties at the park, birthdays, cookouts, graduation, and school outings. Thank you for your support and have a great season.

Respectfully Submitted,

Darlene Cremmen

**YOUR VNA
Rochester/Rural District VNA & Hospice
ANNUAL REPORT 2001**

Your VNA continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the state in home health and hospice. Your VNA provides high quality care in a cost-effective, caring manner. In addition to our full range of home health and hospice services, we are supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Our Board of Directors, including your Board Representative, Larry Ramsey, continues to assess the health care environment in Middleton to ensure that decisions we make are in the best interest of your community. Your VNA remains committed to serving patients regardless of their financial circumstances. Your town contributions are essential to meeting the skilled, intermittent home health and hospice needs in your community for those with little or no insurance.

Your VNA (Rochester / Rural District Visiting Nurse Association & Hospice) is extremely pleased with the success of our merger. The staff and Boards have come together creating a team that works cohesively for the betterment of the organization with increasing efficiencies. We moved into our new office May 17th and sold both former offices within the month. The location is more central to all our communities with easy access and good visibility. We have applied for and been approved for funding assistance with our mortgage from HEFA.

This has been a productive year for services, seeing a stable number of visits and clients. Increased numbers of people are accessing our community clinics, and we are seeing increased office visits. We are also seeing continued increases in the number of low-income clients, especially in our HCBC (Home and Community Based Care) program. This program provides care to low-income individuals who qualify for nursing home placement, but choose to stay in their home. The program is funded by the state at rates well below the cost of care. Your contributions to our Agency allow us to meet these care needs.

Please know that you have a right to choose your home care and hospice provider. Choose quality combined with a long-standing commitment to your community. Ask for **Your VNA** (Rochester/Rural District VNA & Hospice) by name.

Thank you to everyone that has made personal contributions in support of our programs and building. A special thank you to the town of Middleton for your contribution to our capital campaign. We are proud to be meeting your home health and hospice needs and look forward to working with you in the future.

Visits Jan - Oct, 2001, annualized	
Skilled Nursing Visits	344
Perinatal Visits	5
Physical Therapy	71
Occupational Therapy	41
Speech Therapy	8
Medical Social Worker	17
Home Care Aide (personal care)	990
Homemaker	289
Nursing: non-billable	22
Office Visits	16
Bereavement	0
Total Visits	1803

% of Visits by Payor	
Medicare	34%
Medicaid/HCBC	57%
HCBC = (low income nursing home eligible)	
Insurance	2%
Other: Self-pay, grants, etc.	7%

Report Submitted By:

Linda Hotchkiss, RN, MHSA
Executive Director

**VITAL RECORDS FOR THE TOWN OF MIDDLETON, NH
FOR THE YEAR ENDING DECEMBER 31, 2001**

Births recorded in the Town of Middleton, N.H., for the year ending December 31, 2001

DATE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
2/16/2001	Megan Sally Diane Todd	Thomas Todd	Jennifer Todd
4/15/2001	Evan Wayne Gorton	Stephen Gorton	Kristin Gorton
5/20/2001	Michael Wayne Laughy	Michael Laughy	Sandi Laughy
6/10/2001	Nickolas Robert Gagnon	Kenneth Gagnon	Bonnie Gagnon
9/4/2001	Daniel Ryan Maher	James Maher	Colleen Maher
12/8/2001	Mathew Oliver Hanchett	Christopher Hanchett	Lori Williams-Hanchett
12/9/2001	Jacob Ryan Hunter	Bruce Hunter	Rachael Hunter

**DEATHS RECORDED IN THE TOWN OF MIDDLETON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2001**

DATE	PLACE OF DEATH	NAME
3/23/2001	Rochester	Sally C Hatt
10/2/2001	Middleton	Dorothy L Merrill
10/5/2001	Rochester	Kenneth L Lessard
12/17/2001	Middleton	Anne P Peterson

**MARRIAGES RECORDED IN THE TOWN OF MIDDLETON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2001**

DATE	PLACE	NAME OF GROOM	NAME OF BRIDE
3/2/2001	Middleton	Nick D Tapper	Cindy L Bellinger
3/10/2001	Middleton	Michael W Laughy	Sandi J Penn
3/17/2001	Middleton	Edward H Roberge	Marlene M Marble
3/18/2001	Kensington	Michael F Aulson	Mary A Decoff
4/14/2001	Middleton	Luke A Womer	Amanda J Digiovanni
4/21/2001	Rochester	Christopher A Hanchett	Lori L Williams
4/28/2001	Farmington	John H Cardinal	Sheila M Whalen
6/23/2001	Middleton	Scott L Norton	Cheryl A Towne
6/23/2001	Middleton	David C Theiss	Jayne J Thebeau
6/30/2001	Middleton	William J Toussaint	Kathryn J Lanseigne
7/21/2001	Middleton	David A Bergeron	Maria D Patrick
7/28/2001	Middleton	Jamie D Moody	Bonnie L Brooks
8/11/2001	Rochester	Michael J Galimberti	Kimberly M Johnson
8/11/2001	Wolfeboro	Kenneth B Garry	Julie L Adams
8/25/2001	Middleton	Michael W Brown	Sarah J Ellingwood
10/13/2001	Rochester	Joshua W Sargent	Alyssa J Bull

SUNRISE LAKE VILLAGE DISTRICT
FISCAL 2001 FINANCIAL REPORT

Opening Balance as of January 1, 2001	\$108.43
Closing Balance as of December 31, 2001	\$1,845.91

Checks	Date	Description	Debit	Credit
	01/31/01	No Activity		
	02/01/01	No Activity		
	03/01/01	No Activity		
	04/01/01	No Activity		
	05/01/01	No Activity		
	06/01/01	No Activity		
	07/01/01	No Activity		
	08/13/01	Deposit Tax receipts fiscal 2001		7,600.00
350	09/10/01	Dept. of Environmental Services Dam Maintenance	3,372.72	
351	09/10/01	Insurance	1,283.00	
352	09/13/01	Postage	6.80	
353	11/15/01	Treasurer State of NH Dam Registration 2001	600.00	
354	11/15/01	Treasurer State of NH Dam Registration 2002	600.00	
	12/01/01	No Activity		

NOTES

NOTES

TOWN OF
MIDDLETON, NEW HAMPSHIRE

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT

For the Fiscal Year Ending
June 30th
2001

We hereby submit our
Report of the Finances of the School District
Through June 30, 2001

OFFICERS OF THE
MIDDLETON SCHOOL DISTRICT

As of December 31, 2001

SCHOOL BOARD

Mr. Albert Colburn
Mrs. Terri Labrecque

Term Expires 2002
Term Expires 2004

SUPERINTENDENT OF SCHOOLS

Dr. Ronald Snyder

BUSINESS MANAGER

Doreen Wittenberg (Resigned)

DIRECTOR OF PUPIL PERSONNEL SERVICES

Brian J. Blake

TREASURER

Dorothy Reynolds

CLERK

Alisa Randall

MODERATOR

Don E. Leeman (Resigned)

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School district in the town of MIDDLETON qualified to vote in district affairs:

You are hereby notified to meet at the Middleton Town Hall in said district on the 12 th day of March 2002, at 11:00 o'clock in the morning to act upon the following subjects:

1. To choose a District Moderator for the coming year.
2. To choose a School District Clerk for the coming year.
3. To choose a School District Treasurer for the coming year.
4. To choose two School Board Members for the ensuing three years.

Albert Colburn
Terri Labrecque

School Board

**2002 School District Warrant
Middleton School District**

To the inhabitants of the Middleton School District qualified to vote in District affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Middleton Town Hall in Middleton, NH, on February 5, 2002 at 6:30 PM. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through number 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of the Annual Meeting (Voting):

Voting on warrant articles number 1 through number 6 as amended will be conducted by official ballot to be held in conjunction with town meeting voting at the Middleton Town Hall on Tuesday, March 12, 2002. Polls will be open from 11:00 AM and remain open until 7:00 PM.

Article 1: To choose the following School District Officers:

School Board Member	1	3 year term
School Board Member	1	1 year term

Article 2: To hear the reports of auditors, agents, committees and officers chosen to conduct the prudent affairs of the District, and to pass any votes related thereto.

Article 3: Shall the Middleton School District rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Middleton School District on March 1, 2001, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (Three-fifths majority required.)

Article 4: Shall the Middleton School District accept the provisions of RSA 198:20b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, money from a state, federal, or other governmental unit or a private source which becomes available during the year?

Article 5: Shall the Middleton School District vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to establish a contingency fund under the provisions of RSA 198:4b to meet the cost of unanticipated expenses that may arise during the year? A detailed report of all expenditures from the fund shall be made by the School Board. The School Board recommends this appropriation. (Majority vote required.)

Article 6: Shall the Middleton School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted

separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,163,149.23? Should this article be defeated, the operating budget shall be \$2,154,072.48, which is the same as last year, with certain adjustments required by previous action of the Middleton School District or by law; or the governing body may hold one special meeting in accordance with RSA40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Given under our hands at said this 24th day of January, 2002

Albert Colburn
Terri Labrecque

School Board

A true copy of Warrant - Attest:
Albert Colburn
Terri Labrecque

School Board

SAU # 61 BUDGET
2002 - 2003

Dist.	Acct # Function/Obj.#	Object Description	BUDGETED 1999-2000	EXPENDED 1999-2000	BUDGETED 2000-2001	EXPENDED 2000-2001	BUDGETED 2001-2002	PROPOSED 2002-2003	INCREASE	PERCENT INCREASE	SAU BOARD APPROVED	DESCRIPTION
	SAU BOARD											
61	2310	1114 Salary	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	0	0.0%		Secretary/Treasurer
61	2310	3200 Staff Dev	\$150.00	\$309.00	\$150.00	\$150.00	\$150.00	\$150.00	0	0.0%		Board workshops & conferences
61	2310	3800 Legal	\$650.00	\$1,290.06	\$650.00	\$650.00	\$650.00	\$650.00	0	0.0%		Attorney's fees
61	2310	5220 Insurance	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	0	0.0%		Errors and Omissions
61	2310	5400 Printing	\$100.00	\$62.25	\$100.00	\$100.00	\$100.00	\$100.00	0	0.0%		Advertising/Notices
61	2310	5800 Travel	\$100.00	\$64.00	\$100.00	\$100.00	\$100.00	\$100.00	0	0.0%		Board travel
61	2310	8101 Dues/Fees	\$100.00	\$1,510.00	\$100.00	\$100.00	\$100.00	\$100.00	0	0.0%		SAU Dues/Fees
Total			1400	\$3,235.31	\$1,400.00	\$1,884.71	\$1,250.00	\$1,250.00	0	0.0%		
	SAU Staff & Benefits											
61	2320	1101 Salary	\$48,000.00	\$48,000.00	\$49,440.00	\$50,040.00	\$55,858.00	\$50,000.00	-\$5,858.00	-10.5%		Business Manager's Salary
61	2320	1110 Salary	\$68,000.00	\$68,000.00	\$70,000.00	\$70,000.00	\$73,228.00	\$75,424.84	\$2,196.84	3.0%		Superintendent's Salary
61	2320	1112 Salary	\$52,000.00	\$47,600.00	\$53,560.00	\$55,091.00	\$55,645.00	\$57,314.35	\$1,669.35	3.0%		Pupil Personnel Director
61	2320	1150 Salary	\$26,000.00	\$27,000.00	\$28,102.40	\$28,102.40	\$30,868.80	\$32,345.60	\$1,476.80	4.8%		Secretary/Receptionist
61	2320	1156 Salary	\$21,840.00	\$22,080.25	\$24,714.60	\$24,714.60	\$25,897.60	\$27,135.20	\$1,237.60	4.8%		SPED Secretary
61	2320	1158 Salary	\$18,720.00	\$18,720.00	\$20,217.60	\$20,217.60	\$21,236.80	\$22,297.60	\$1,060.80	5.0%		Accts. Payable Assistant
61	2320	1158 Salary	\$22,750.00	\$23,250.00	\$24,214.60	\$24,214.60	\$25,397.60	\$26,635.20	\$1,237.60	4.9%		Payroll Assistant
61	2320	1158 Salary	\$0.00	\$0.00	\$3,200.00	\$3,069.63	\$4,867.00	\$5,000.00	\$133.00	2.7%		Fed Funds Bookkeeper/Acct Asst
61	2320	1169 Salary	\$1,751.00	\$0.00	\$3,200.00	\$3,069.63	\$4,867.00	\$5,000.00	\$133.00	2.7%		Custodian's Salary
61	2320	1199 Misc	\$5,720.00	\$5,720.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.0%		Salary Increases
61	2320	1201 Insurance	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$480.00	\$0.00	0.0%		Sick Day Reimbursements
61	2320	2110 Insurance	\$27,279.00	\$25,164.08	\$36,249.00	\$22,864.14	\$28,335.00	\$38,232.00	\$9,917.00	35.0%		Health Insurance
61	2320	2120 Insurance	\$2,773.00	\$2,316.42	\$1,814.00	\$2,014.77	\$1,761.00	\$1,761.00	\$0.00	0.0%		Dental Insurance
61	2320	2200 FICA	\$19,684.00	\$20,387.14	\$22,448.86	\$21,421.10	\$24,039.02	\$24,590.95	\$551.93	2.3%		FICA
61	2320	2310 Retirement	\$10,704.00	\$11,379.31	\$12,442.25	\$11,880.49	\$14,046.33	\$13,308.05	-\$738.28	-5.3%		Retirement
61	2320	2400 Staff Dev.	\$1,500.00	\$1,696.00	\$6,000.00	\$7,794.00	\$4,500.00	\$4,800.00	\$300.00	6.7%		Course Reimbursement
61	2320	2600 Work Comp.	\$2,000.00	\$1,031.00	\$0.00	\$455.43	\$1,106.01	\$1,189.37	\$83.36	7.5%		Workmen's Compensation
61	2320	3200 Staff Dev.	\$400.00	\$0.00	\$2,000.00	\$2,360.40	\$2,000.00	\$2,500.00	\$500.00	25.0%		Workshops/Conferences
61	2320	5800 Travel	\$300.00	\$73.60	\$2,500.00	\$1,375.80	\$1,500.00	\$1,500.00	\$0.00	0.0%		SAU Office Travel
61	2320	8101 Dues	\$1,300.00	\$343.00	\$1,300.00	\$1,781.16	\$1,876.00	\$2,200.00	\$324.00	17.3%		Dues and Fees
			\$330,901.00	\$322,760.80	\$358,863.31	\$355,221.27	\$396,878.96	\$412,031.76	\$15,152.80	3.8%		

SAU #61 BUDGET
2002 - 2003

Dist.	Act#	Object Description	BUDGETED 1999-2000	EXPENDED 1999-2000	BUDGETED 2000-2001	EXPENDED 2000-2001	BUDGETED 2001-2002	PROPOSED 2002-2003	PERCENT INCREASE	SAU BOARD APPROVED	DESCRIPTION
		Business & Finance									
	61	2520 4420 Copier	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,210.00	\$210.00	3.0%	Copier
	61	2520 5340 Postage	\$3,000.00	\$2,779.85	\$2,500.00	\$2,500.00	\$2,500.00	\$2,800.00	\$300.00	12.0%	Stamps and Mailings
	61	2520 6100 Supplies	\$5,400.00	\$3,398.20	\$5,400.00	\$5,400.00	\$6,400.00	\$7,000.00	\$600.00	9.4%	General Office Supplies
	61	2520 6117 Misc	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$275.00	\$25.00	10.0%	Miscellaneous Office Expenses
	61	2520 6490 Periodicals	\$750.00	\$483.15	\$1,250.00	\$1,250.00	\$1,250.00	\$1,275.00	\$25.00	2.0%	Subscriptions - Newspapers, magazines
	Total		\$9,150.00	\$6,661.20	\$16,400.00	\$13,705.92	\$17,400.00	\$18,560.00	\$1,160.00	6.7%	
		Computer Technology									
	61	2530 3201 Tech Support	\$3,500.00	\$0.00	\$4,000.00	\$4,126.37	\$4,000.00	\$4,200.00	\$200.00	5.0%	Tech Software Support
	61	2530 4390 Repairs	\$1,000.00	\$7,574.95	\$5,200.00	\$5,681.30	\$5,500.00	\$5,830.00	\$330.00	6.0%	Computer Hardware/Software Maintenance
	61	2530 6100 Supplies	\$700.00	\$100.00	\$1,000.00	\$0.00	\$500.00	\$500.00	\$0.00	0.0%	Computer Supplies
	61	2530 6500 Software	\$600.00	\$50.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	#DIV/0!	Computer Software
	61	2530 7310 Hardware	\$1,000.00	\$2,184.00	\$500.00	\$2,764.10	\$1,200.00	\$1,200.00	\$0.00	0.0%	Computer Hardware
	Total		\$6,800.00	\$9,908.95	\$10,700.00	\$12,571.77	\$11,200.00	\$17,730.00	\$6,530.00	58.3%	
		Plant & Maintenance Operations									
	61	2530 4110 Utilities	\$100.00	\$0.00	\$500.00	\$357.72	\$858.00	\$0.00	-\$858.00	-100.0%	Water/Sewer
	61	2530 4220 Snow rem	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	-\$1,800.00	-100.0%	Snow Removal
	61	2530 4390 Repairs	\$1,500.00	\$219.00	\$1,500.00	\$1,347.38	\$500.00	\$0.00	-\$500.00	-100.0%	Equipment Maintenance
	61	2530 4391 Repairs	\$100.00	\$0.00	\$500.00	\$0.00	\$1,000.00	\$500.00	-\$500.00	-50.0%	Building Repairs
	61	2530 4410 Rentals	\$13,230.00	\$13,230.00	\$30,588.00	\$30,588.00	\$30,588.00	\$32,117.40	\$1,529.40	5.0%	SAU Office
	61	2530 5310 utilities	\$4,800.00	\$7,623.49	\$10,500.00	\$9,692.09	\$8,500.00	\$9,000.00	\$500.00	5.9%	Telephone
	61	2530 6115 Supplies	\$100.00	\$0.00	\$700.00	\$574.00	\$700.00	\$700.00	\$0.00	0.0%	Custodial Supplies
	61	2530 6220 Utilities	\$2,100.00	\$3,939.55	\$4,200.00	\$4,032.79	\$4,800.00	\$0.00	-\$4,800.00	-100.0%	Electricity
	61	2530 6240 Utilities	\$500.00	\$0.00	\$4,500.00	\$4,500.00	\$9,300.00	\$0.00	-\$9,300.00	-100.0%	Fuel Oil
	61	2530 7310 New Equip	\$250.00	\$6,310.35	\$2,500.00	\$2,069.91	\$500.00	\$500.00	\$0.00	0.0%	New Equipment
	61	2530 7330 Furniture	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.0%	New Furniture
	61	2530 7350 Replacement	\$250.00	\$0.00	\$500.00	\$701.95	\$300.00	\$300.00	\$0.00	0.0%	Replacement of Equipment
	61	2530 7370 Replacement	\$0.00	\$0.00	\$2,200.00	\$1,574.73	\$500.00	\$500.00	\$0.00	0.0%	Replacement of Furniture
	Total		\$23,430.00	\$31,322.39	\$60,488.00	\$57,238.57	\$59,846.00	\$44,117.40	\$15,728.60	-26.3%	
	Grand Total		\$371,681.00	\$373,888.65	\$447,871.31	\$440,622.24	\$486,574.96	\$493,689.16	\$7,114.20	1.5%	

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
And Superintendent of Schools
Middleton School District
Middleton, New Hampshire

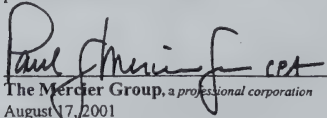
In planning and performing our audit of the Middleton School District for the years ended June 30, 2001, we considered the District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- ☐ Budgeting to avoid deficit balances

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.



The Mercier Group, a professional corporation
August 17, 2001

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
And Superintendent of Schools
Middleton School District
Middleton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Middleton School District as of and for the year ended June 30, 2001. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group that should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Middleton School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Middleton School District, as of June 30, 2001, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Middleton School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

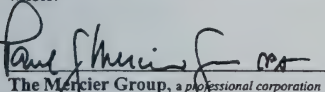

The Mercier Group, a professional corporation
August 17, 2001

Exhibit A
MIDDLETON SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 2001

all amounts are expressed in American Dollars

	Governmental <u>Fund Type</u>	Fiduciary <u>Fund Type</u>	Totals
	<u>General</u>	Trust And <u>Agency</u>	<i>(Memorandum Only)</i>
Assets and Other Debits			
Assets			
Cash and equivalents	124,065		124,065
Receivables			
Intergovernmental	179,435	43,425	222,860
	<u>303,500</u>	<u>43,425</u>	<u>346,925</u>
Liabilities and Equity			
Liabilities			
Accrued payroll and benefits	3		3
Intergovernmental payable	449,933		449,933
	<u>449,936</u>		<u>449,936</u>
Equity			
Fund balances			
Reserved for special purposes		43,425	43,425
Unreserved			
Unreserved - Undesignated (Deficit)	(146,436)		(146,436)
	<u>(146,436)</u>	<u>43,425</u>	<u>(103,011)</u>
	<u>303,500</u>	<u>43,425</u>	<u>346,925</u>

See accompanying notes to the financial statements.

Exhibit B
MIDDLETON SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the fiscal Year Ended June 30, 2001

All amounts are expressed in American Dollars

	Governmental Fund Type	Fiduciary Fund Type Expendable Trusts	Totals
	General		(Memorandum Only)
Revenues			
School district assessment	580,876		580,876
Intergovernmental revenues	1,282,260		1,282,260
Miscellaneous	4,849	1,984	6,833
	<u>1,867,985</u>	<u>1,984</u>	<u>1,869,969</u>
Expenditures			
Current			
Instruction	1,739,109		1,739,109
Supporting services			
Student	1,529		1,529
General administration	58,900		58,900
Business	1,437		1,437
Student Transportation	109,223		
	<u>1,910,198</u>		<u>1,800,975</u>
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	(42,213)	1,984	68,994
Fund balances (deficits) - July 1	(104,223)	41,441	(62,782)
Fund balances (deficits) - June 30	<u>(146,436)</u>	<u>43,425</u>	<u>6,212</u>

See accompanying notes to the financial statements.

Exhibit C
MIDDLETON SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General Fund

For the fiscal Year Ended June 30, 2001

All amounts are expressed in American Dollars

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues			
School district assessment	476,643	580,876	104,233
Intergovernmental revenues	1,291,599	1,282,260	(9,339)
Miscellaneous	4,000	4,849	849
	<u>1,772,242</u>	<u>1,867,985</u>	<u>95,743</u>
Expenditures			
Current			
Instruction	1,596,905	1,739,109	(142,204)
Supporting services			
Student	3,062	1,529	1,533
General administration	58,227	58,900	(673)
Business	2,040	1,437	603
Student Transportation	96,401	109,223	(12,822)
Other	15,607		15,607
	<u>1,772,242</u>	<u>1,910,198</u>	<u>(137,956)</u>
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses		(42,213)	(42,213)
Unreserved Fund balances (deficits) - July 1	(104,223)	(104,223)	
Unreserved Fund balances (deficits) - June 30	(104,223)	(146,436)	(42,213)

See accompanying notes to the financial statements.

Minutes of annual school board meeting of Middleton
March 1, 2001

Meeting called to order by Mr. Leeman @ 6:30 PM

Article 1: To hear the reports of auditors, committee and officers chosen to conduct the prudent affairs of the District and to pass any vote related thereto.

Motion to pass as read by Keith Mitchell, seconded by Gary Hines. Article one carries and passes.

Article 2: To appoint any agents, committees, or representatives relating to any subject contained in this warrant.

Motion to pass as read by Keith Mitchell, seconded by Sharon Proulx. Article two carries and passes.

Article 3: To see if the School District will vote to establish a Contingency Fund under the provisions of RSA 198-4b for unexpected Special Education cost and to raise and appropriate the sum of \$20,000 to be placed in this fund. The school board recommends this appropriation. (Majority vote required.)

Motion to pass as read by Albert Colburn, seconded by Charlotte Davenport. Article three carries and passes (26 yes- 7 no).

Article 4: To see if the School District will vote to authorize the withdrawal of \$20,314.00 from the school bus capital reserve account to pay the remaining balance on the newly purchased school bus. The School Board recommends this appropriation. (Majority vote required.)

Motion to pass as read by Albert Colburn, seconded by Terry Lebraque. Article four carries and passes.

Article 5: To see if the School District will vote to raise \$104,223.00 to reduce the general fund deficit pursuant to RSA 189:28-a.

Motion to pass as read by Albert Colburn, seconded by Sharon Proulx. Article five carries and passes.

Article 6: To see if the School Board will vote to raise and appropriate \$2,057,919.52 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation. (Majority vote required.)

Motion to pass as read by Albert Colburn, seconded by Robert Bruedle. Article six carries and passes.

Article 7: "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Middleton School District on the second Tuesday of March" (Warrant by petition) (For Discussion Only).

This will be on the ballot for the townspeople to vote on.

Article 8: To transact any other business which may legally come before the District Meeting.

Motion to pass as read by Valerie Garrett, seconded by Keith Mitchell. Meeting comes to an end at 8:35 pm.

Respectfully Submitted by School Board Clerk

Suzanne Bruedle

REPORT OF THE SCHOOL BOARD CHAIRMAN

For the second year in succession the Middleton School Board has been faced with a year of uniqueness and confusion; I could not even guess how many hours we have spent ... my phone rings daily.

Not only have we dealt with the normal issues of the year but we have been forced to deal with such diverse issues as air quality at the Memorial Drive Complex (including the "Annex") and the tremendous increase in our tax rate because of an increase in tuition to Farmington. (Please remember that the Farmington School Board determined last year that the "calculation" of our tuition should be done on "projected" expenses). Also please note that our area agreement with Farmington will, by law, have to be reviewed and revised in the very near future. The board intends to seek legal advice before we enter into another agreement with Farmington; our present agreement is 30 years old!

I would like to recognize the tremendous contribution our former member, Mrs. Charlotte Davenport has made to the Middleton School Board we miss her badly. I also would like to give a huge thanks to Mrs. Veronica Griffin and Mrs. Janice Carruth who have helped the board with all kinds of matters dealing with various forms and calculations; it has been a God's send to have these two individuals that are so skilled helping us out and giving their time so freely to our community.

I also appreciate the *positive* support we as a board have received from the parents and taxpayers of Middleton. When there is a problem or situation, I prefer to deal with it right away ... not to have it escalate beyond control to a crisis. Frequently it is so easy to be negative and be critical instead of trying to work out and solve a problem; to those parents and taxpayers who recognize that the board is working for their and their children's educational interest a very big THANK YOU.

I still feel there are at least two areas that require our continued attention:

#1. There are still issues of conduct and foul language on the buses. The board still has a "zero" tolerance to these problems. There is a video camera that is rotated from bus to bus which has helped.

#2 The identification and coding of special needs students. I personally feel that when an out-of-district placement is determined by the Special Education personnel *an out-of-district evaluation should be performed!!* I feel that there could be issues of self-perpetuating their own jobs by in house staff.

I am also going to demand that when an out-of-district placement is made that a list of "goals" etc. for that student be provided to the board so that we will know what is expected to be accomplished. *I also want some kind of evidence*

(not a report card) showing which of these goals have been met and which have not. It seems to me that if the taxpayers are spending thousands of dollars for out-of-district placements we should know what is being done!

Finally, I want to make everyone (from any town) aware that we as The Middleton School Board exist only when we post a meeting; we have the right (and duty) as resident taxpayers to attend any and all public meetings from which we can acquire useful information. There seems to be some confusion that if we attend any gathering we are there as the school board **not true!**

My thanks to the superintendent's staff, my fellow board members, and the parents that have felt free to call me and attend our meeting. I feel there is much to do in the next few years; for that reason, and because I don't like to leave a job undone, I am running for re-election. Thank you for your support.

Albert E. Colburn
Chairman

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL BUDGET FORM

OF: Middleton, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2002 to June 30, 2002

IMPORTANT:

Please read RSA 325 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

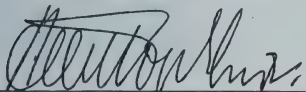
2. Hold at least one public hearing on this budget.

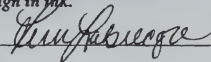
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

Certified That Budget Was Posted With Warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.





THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

PERMANENT FILE

BUDGET - SCHOOL DISTRICT OF MINNEAPOLIS, MINN.						
1	2	3	4	5	6	7
Acct#	PURPOSE OF APPROPRIATIONS (RSA 324.1)	WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/11	Appropriations Prior Year As Approved by DRA	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs		\$1,640,263.66	\$1,832,779.88	\$1,882,371.25	
1200-1299	Special Programs		\$99,557.70	\$82,441.22	\$123,546.35	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)						
2000-2199	Student Support Services		\$1,529.00	\$3,200.00	\$3,200.00	
2200-2299	Instructional Staff Services					
GENERAL ADMINISTRATION						
2310-2400	School Board Contingency		\$6,879.25	\$8,066.07	\$8,851.07	
2310-2399	Other School Board					
EXECUTIVE ADMINISTRATION						
2320-2310	SAU Management Services					
2320-2399	All Other Administration		\$51,323.95	\$58,359.75	\$63,615.21	
2400-2499	School Administration Service					
2500-2599	Business		\$1,438.52	\$2,140.00	\$2,140.00	
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation		\$104,312.86	\$70,933.61	\$75,225.34	
2800-2999	Support Service, Central & Other		\$350.00			
3000-3999	NON-INSTRUCTIONAL SERVICES FACILITIES ACQUISITIONS & CONSTRUCTION					
4000-4999						
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal					
5120	Debt Service - Interest					
FUND TRANSFERS						
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
	SUBTOTAL 1		\$1,905,654.94	\$2,057,919.53	\$2,159,149.22	

1	2	3	4	5	6
Acct#	SOURCE OF REVENUE	WARR. ART#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments	6	\$3,347.00	\$4,000.00	\$4,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		\$1,502.00		
REVENUE FROM STATE SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid		\$15,750.00		
3230	Catastrophic Aid	6	\$39,735.00	\$39,735.00	\$39,700.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution	6	\$5,911.00	\$16,000.00	\$16,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds	4		\$20,314.00	

1	2	3	4	5	6
Acct#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes				
Total Estimated Revenue & Credits			\$66,245.00	\$80,049.00	\$59,700.00

***BUDGET SUMMARY**

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	\$2,057,919.53	\$2,159,149.22
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)		\$20,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)		
TOTAL Appropriations Recommended	\$2,057,919.53	\$2,179,149.22
Less: Amount of Estimated Revenues & Credits (from above)	\$80,049.00	\$59,700.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	\$1,212,438.00	\$1,268,859.00
Estimated Amount of Local Taxes to be Raised For Education	\$765,432.53	\$850,590.22

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional
excess education tax in the amount of \$ _____.

SAU BUDGET DISTRIBUTIVE SHARES						
District	2000 Equalized Valuation	Valuation %	01-02ADM Enrollment	Enrollment %	Combined %	District Share %
FARMINGTON	221,309,018.00	74.23%	1455.30	100.00%	174.23%	87.11%
MIDDLETON	76,836,050.00	25.77%	0	0	25.77%	12.89%
TOTALS	2,981,145,068.00	100%	1455.30	100%	200.00%	100.00%
DISTRICT SHARE IN DOLLARS						
FARMINGTON		430,073.96	87.11%			
MIDDLETON		63,615.21	12.89%			
TOTAL		493,689.16	100%			
SAU ADMINISTRATIVE SALARY DISTRIBUTION						
ANNUAL SALARY		FARMINGTON SHARE	MIDDLETON SHARE	STATE SHARE		
SUPERINTENDENT	\$75,424.84	\$65,705.84	\$9,719.00	\$0.00		
BUSINESS ADM.	\$57,533.74	\$50,120.13	\$7,413.61	\$0.00		
PPS DIRECTOR	\$57,314.35	\$49,929.01	\$7,385.34	\$0.00		
	\$190,272.93	\$166,754.97	\$24,517.96	\$0.00		

REPORT OF THE SUPERINTENDENT OF SCHOOLS

The 2001-2002 school year has been very eventful. Many changes have occurred over this year.

A new K-3 building is being erected due to your continued support. Memorial Drive/Henry Wilson is being renovated and will house grades 4-8.

The administration, staff, and students at Memorial Drive/Henry Wilson need to be commended for their flexibility during the 2001-2002 school year. The Farmington School Board thanks each of them for the accommodations they have made.

I wish to thank Father Ed Bisson and the St. Peter's Parish for use of their facilities this year and the recreation center and Board of Selectmen for permitting the District to use their facilities.

Again, thank you for your support over the past four years.

Ronald Snyder
Superintendent

FARMINGTON HIGH SCHOOL PRINCIPAL'S REPORT

It is my pleasure to submit this annual report as principal of Farmington High School.

Farmington High School found the unusual task of replacing eight professional educators to begin this school year. We were fortunate to find many well-qualified teachers who have brought new ideas and enthusiasm to our school. Our new staff includes:

Ms. Jessica Jensen	US History
Mr. Eric Chamberlain	Biology/Environmental Science
Mrs. Lynn Bates	Health Education/Biology
Mr. Michael Hannon	Computer Education
Mr. David Miller	Library/Media Specialist
Mr. Michael Schroth	Special Education
Mrs. Brenda Clement	Special Education
Mr. Peter Weaver	Assistant Principal

We maintain a professional staff of 28 full-time instructors who teach 166 blocks of instruction. Our total staff including support personnel stands at 45. Much effort has been provided acquainting our new staff to curriculum, assessment, school organization, culture and expectations of the school district. These initiatives have been eagerly met with a willingness to strengthen programs. Farmington High School maintains its approval of standards with the New Hampshire State Department of Education.

Last year, I cited five issues that needed attention. I will report on the impact these issues have had and include the direction needed to support future needs.

One: A population bubble is impacting utilization of space. Currently, we utilize 96 percent of available space throughout the day. This year's freshmen class (135 students) and next year's incoming freshmen class (130 students) will impact course offerings at this grade level. Courses offered at this grade level will reach capacity based on state standards. The problem I report is that we will be limited in providing program diversity and course offerings at all grade levels. Our plan is to balance itinerant use of staff and minimize course offerings where there is less demand as long as we stay within the state standards.

Two: Farmington High School is now six years old and in very good condition. Great gains have been made in developing a scheduled maintenance plan. There is still a need to support capital improvement planning and funding. As the facility ages, there will be an eventual call for updating and major repair. This recommendation has received minimal support.

Three: A unified district-wide curriculum that is aligned with the New Hampshire State Frameworks has been completed. A program assessment model is now being developed. We have re-introduced standardized testing (Terra Nova, formally

C.A.T.) to develop district baseline data, to assess student and program strengths and weaknesses (locally and nationally) and to aid in students' course planning.

Four: Farmington High School's technology program is competitive for a school our size. Students are exposed to programs that support career exploration and enhance hands-on learning. As reported in the past, we are able to resolve most of our repair and maintenance issues, but as the systems get older, a replacement program needs to be adopted. The replacement of one lab will be recommended in the 2003-2004 budget.

Five: Farmington High School has done well promoting and maintaining a "safe" school environment. The students at Farmington High School are again to be commended for their part in a supportive environment. Unfortunately, today schools deal with social and societal issues that are complex. Issues may include homelessness, pregnancy, addictions, teaching tolerance, respect and the acceptance of differences. I ask all of you to also be part of this solution. Your support with this particular issue will bring positive returns if done with a cooperative spirit. This may be the toughest goal we address in years ahead.

In sum, long-term planning and continual efforts will address these obstacles. Community effort and cooperation is the common thread. I am proud of our students and the staff at Farmington High School for doing their part. I thank the Farmington and Middleton School Boards for their continued support, central office administration for their guidance and to the citizens of Middleton and Farmington for their active involvement in our school system. In closing, I leave an open invitation to all parents to participate in your child's education and invite all community members to visit the schools.

Respectfully submitted,

Michael Lee
Principal

HENRY WILSON MEMORIAL SCHOOL PRINCIPAL'S REPORT

It is a great pleasure to submit this annual report as Principal of the Henry Wilson Memorial School.

As we began school this past fall, everyone had high hopes and promises for a great school year. But on the morning of September 11, we were all in shock and had to take a step back to re-look at our priorities. With that in the back of our minds, we began to set our goals for a better school year.

Our goal continues to be a true middle school. This past year, the Farmington School Board has endorsed our plan for becoming a middle school. The New

England League of Middle Schools and their Director, Dr. Robert Spear, have become our partners in advising us on the steps we need to take in becoming a middle school. As a school, we have adopted the goals and recommendations of Turning Points 2000, a Report of Carnegie Corporation of New York. The main goal that we are all striving towards is to ensure success for every student.

In order to improve student performance, it will require a relentless focus on the heart of schooling, that is, on teaching and learning. The staff has taken a Team approach to working with students because Together Everyone Achieves More.

This year has also been a very challenging year with the renovation project. I have to applaud all the staff and custodians for their efforts and cooperation in maintaining a learning environment throughout the working process. In the end, we will have a building that will be conducive to meet the needs of educating adolescents. The building will provide enough space to continue to expand our programs to meet the state standards for a middle school, such as consumer science/home economics.

This past year we have finalized a unified curriculum from kindergarten to 12th grade under the direction of Mr. Bruce Thayer. This curriculum will be aligned with the State Frameworks and help teachers meet the needs of their students.

The P.T.A. that was working in the elementary grades has expanded through grade 8. I encourage all parents to get involved with your child's education, you are a big part of our Team and to help ensure the success of every student we need your help.

The middle school was affected by teacher turnover this past year on every team in the school. The following staff members have brought new ideas and enthusiasm to H.W.M.S.:

Mrs. Sharon Carpenter	Science - 6th Grade
Ms. Valerie Lawrence	Literature - 7th Grade
Mr. Kevin Mosher	Math - 8th Grade
Mr. John Larson	History - 8th Grade
Mrs. Lisette Nash	Special Education - 7th Grade
Mrs. Diane Gray	Special Education - E.H. Program
Mrs. Debbie Cantwell	Computer
Ms. Michelle Lambert	Counselor - E.H. Program
Mrs. Erica Salisbury	Full time substitute
Mrs. Sarah Sandhage	Paraprofessional
Mrs. Pam Kimbrough	Paraprofessional

In closing, H.W.M.S. and especially myself, will deeply miss Dr. Ron Snyder for the professionalism and leadership he has demonstrated as Superintendent of SAU #61. I would also like to thank Doreen Wittenberg for her ongoing efforts and support of this District, as she will also be sorely missed. I would also like to thank Brian Blake and the Central Office, the School Boards, and Communities of Farmington and Middleton for their continued support. I am proud of our

students and staff for their dedication to the youth of Farmington and Middleton, and together with the parents and communities we will meet the challenges that lie ahead.

Respectfully submitted,

Clayton Lewis
Principal

**Memorial Drive School Administrators' Report
January 2002**

This is the last year of operation for Memorial Drive School. We offer this final report with a mixture of anticipation for the future and a remembrance of the fifty years of Memorial Drive School history. Between the two of us, we have had a presence at Memorial Drive School since 1970. Many of the citizens of Farmington and Middleton have attended Memorial Drive School. People in their sixties may remember attending the brand new school that opened in 1952. The annex building was not operated this year. As a result, two kindergarten classrooms are at the Farmington Town Hall and the other kindergarten class is at the former Main Street School.

Next year, the students in grades K-3 will attend the new elementary school now under construction on the former Lepene property near FHS. The fourth and fifth grade students will remain in a remodeled Henry Wilson /Memorial Drive complex. These renovations began during Christmas vacation. This remodeling requires the movement of classrooms around to free up space for the repair work. The PEP program moved to the SAU building and two third grade classrooms moved to Saint Peter's Church classrooms for the remainder of the year. Three fifth grades moved from Memorial Drive School to the Henry Wilson section of the complex. The other two fifth grades will spend the entire year at School Street School.

During the life of Memorial Drive School, many changes have taken place in the supporting communities. Both towns have grown. Today, many of our families are struggling to survive. Single parents head a large percentage of these families. There is a large percentage of our students who are economically disadvantaged as evidenced by a 41.6% rate of federally assisted lunches for grades 1-5. Many other families require two wage earners. Media has a profound influence on students and families. Violence is prevalent in popular entertainment such as video games, television, and movies. Is it coincidental that we notice a rise in aggressive behavior in our youngest students? Are students as prepared to begin school, as they were when the school was new fifty years ago?

Since MDS opened, the educational demands placed upon schools have increased exponentially. The community added many services for students. We now provide special education services to students. These students make up 22.8 % of the k-5 population. A preschool special education program serves 19 three and four year old students. The school added a program that serves nine emotionally handicapped students. We have an extensive Title I program serving

22% of our students. The school also provides breakfast and lunch, physical education, art, music, health instruction, guidance services, speech evaluation and corrective services. There is a close working relationship between the school and community service providers.

Historically, the State of New Hampshire has not funded education on an equitable basis. Reliance on the property tax has placed our students and communities at a serious disadvantage. For many years Farmington was among the communities with the lowest per-pupil spending in the state and the lowest test scores. This situation was not caused by a lack of local effort but was rather the result of the tax structure of the State of New Hampshire. The effort of the community could not provide the school as much support as other communities could provide with much less effort. This situation has only been partially rectified through the Claremont Decision.

It is against this backdrop that we measure the success of the schools. Memorial Drive School is working to fulfill the primary obligation of providing a sensible effective instructional program to our students at a reasonable cost. Unfortunately, there is room for improvement. New Hampshire Educational Improvement Test scores are still unacceptably low. Raising the learning level is a team effort and requires the cooperation of the school, parents and the community. The school community accepts educational improvement as a major goal.

Teacher turnover has been a chronic problem over many years. We are making some progress. Classroom behavior and discipline issues have improved as a result of a more stable teaching staff. Last year more than one-third of the teaching staff was new to the school. This year before school opened we lost only three teachers. Teachers familiar with Memorial Drive School filled all of our positions this year. Mrs. Robertson moved to grade three. Mrs. Candy Lee and Mrs. Deborah Carr filled two fifth grade positions. Both of these teachers are former Memorial Drive teachers who moved back to Memorial Drive School from Henry Wilson Memorial School. Mrs. Elizabeth Lotti moved from grade one to grade two. The first grade position was filled by Mrs. Wanda Pelkey, our certified literacy tutor. Mrs. Katherine Alden, a certified teacher, and graduate of FHS replaced her. In October, Mr. Chagnon, a fifth grade teacher, was named as assistant principal at HWMS. Mrs. Janet Barron, one of our substitute teachers replaced him. In November, Mr. Belmore, our 5th grade Special Education case manager accepted a position in Hawaii. He was replaced by Ms. Sandy Tilton.

The paraprofessional staff has been fairly stable also. At the beginning of the year we welcomed Ms. Vicki Burke, Ms. Gwen Brooks, Ms. Debbie Pate, Mrs. Barbara Grondin and Ms. Tori Elliott. Since school started we have required several paraprofessionals to fulfill IEP requirements. These positions have been filled by Ms. Sherry Daniels, Ms. Brenda Libby and Ms. Wanda Page, or by internal movement of staff members.

There are many improvements at school since the last report. We have a weekly school newsletter. The school received two major federal grants aimed at improving instruction. The first is a three year \$51,000 competitive Comprehensive School Reform Demonstration Grant. The purpose of this grant is to improve instruction. Teachers and paraprofessionals participated in several training sessions so far this year and will continue to work on lessons and curriculum. The second new federal grant is for \$25,000 for planning to become a schoolwide Title I School. We are working both grants together to help us achieve our learning goals. The Memorial Drive faculty, staff, and volunteers provide many extra activities and programs for our students. A homework club was formed last year and continues to operate. The school sponsors a skiing program, Destination Imagination creative problem solving activities, and a student council.

We are impressed by the level of cooperation shown by faculty and staff during all of the upheaval caused by building and remodeling issues. We are trying to minimize the educational cost of classroom moves that have taken place and will follow. The faculty and staff deserve a very special thank you and should be recognized for their extraordinary efforts this year.

Much planning remains to be done in the next few months. Next year the fourth and fifth grade programs will take place in the existing building. Teachers, counselors, nurses, other staff, and materials must be apportioned between the buildings.

We wish to thank all who have helped us to meet the needs of the students. Thank you to the School Board, Superintendent Dr. Ronald Snyder, who will retire at the end of January, Mr. Brian Blake, Director of Pupil Personnel Services, Mrs. Doreen Wittenberg, Business Manager and the entire SAU staff.

The new building is slated to be ready for occupancy in August. There is also an expectation that the remodeling project will be completed by the end of summer.

We hope that the efforts made by the community, teachers, staff, and administration will usher in a new era of educational excellence and service to the community.

Sincerely,
Cynthia Sparks,
Assistant Principal
Richard Welch, Principal

GUIDANCE REPORT 2000-2001 SCHOOL YEAR

It is our pleasure to submit a report for the district as Guidance Counselors at Farmington High School. This will reflect some of the results of the 2000-2001 school year as well as touch upon some of the activities occurring this year.

The Farmington High School's graduating class of 2001 was the largest in school history. We graduated 103 students. 61% of the students were accepted to post-secondary institutions. This was a 3% increase over the class of 2000. 28% are attending 4-year colleges in New Hampshire, Maine, Massachusetts, Vermont, Rhode Island, Connecticut, New York, North Carolina, and Pennsylvania. 33% are attending 2-year colleges in New Hampshire. Finally, 6% of our students enlisted in the military. The remainder sought full time employment.

On October 20, 2001, 60 students took the Preliminary Scholastic Aptitude Test (PSAT). The test measures developed verbal and mathematical reasoning skills. 56 Students from the class of 2001 took the Scholastic Aptitude Test (SAT) which is the exam most colleges use as criteria for admission to their institutions. This is 53% of our graduating class of 2001. Nationally, 45% of the graduating class of 2001 took the SAT. The average SAT scores for FHS students were verbal=499 and math=481. The State average SAT scores were verbal=506 and math=514. Guidance Counselors continue to meet with seniors individually to discuss their future plans. Additional resource books were added to Guidance during the 2000-2001 school year, which assists students in making more informed decisions.

The ASVAB (Armed Services Vocational Aptitude Battery) was administered to 30 juniors in November 2000. This testing program is used to assist students in defining their aptitudes and career interests. It is an optional test for juniors, which is administered by the ASVAB Student Testing Program out of Portland, Maine. Personnel from this program also returned several weeks after the testing to assist students in evaluating their scores and conducting an interest inventory with the students. We find this process especially helpful to students who are unsure of their career interests.

Enrollment for the 2001-2002 school year at Farmington High School is 455 students including 87 seniors, 110 juniors, 120 sophomores, and 138 freshmen. English, Math and Social Studies classes are very full. Several classes have thirty students attending the class. Two guidance counselors work with the academic, vocational, emotional, and economic needs of these students. 40 of these students are enrolled in Vocational Programs offered through the Regional Vocational Centers in Rochester, Dover, and Somersworth. This is a decrease from the last few years. In 1996, we had 53 students attending the Tri-City Vocational Programs. The reasons some of the students have voiced are: difficulty of scheduling required academic classes with vocational classes, the amount of time wasted on the ride back and forth to the vocational classes, and lack of challenge in some of the vocational classes. FHS also currently serves 65 students with disabilities through our special education programs. The Guidance Department continues to organize activities to assist 8th graders in the transition from junior

high to high school. These included having guidance counselors and FHS students speak with 8th graders in March, 2001 about the scheduling process, life at Farmington High, and what is required to graduate from Farmington High. In addition, the guidance department and administration offered a parent night to speak with the parents of 8th grade students about the same issues. In August 2000, we had a successful Freshmen Orientation Day at FHS. This included an interactive presentation from the "Making It Count" Program out of Cincinnati, Ohio. Their goal was to reinforce the positive message counselors and teachers are giving to students and to help the students understand that anyone can be successful if they choose to be. Over 100 students attended this presentation. Key content from the presentation can be found online at www.MakingItCount.org.

The **Educational Talent Search and Upward Bound Programs** continue to be offered at FHS. The programs are free and funded by the Department of Education. Family income and educational background of the family determine program eligibility. In the 2000-2001 school year, these programs served 37 students. They assist students in building the academic skills and motivation needed to be successful in high school and go on to higher education.

Guidance once again offered workshops to parents and seniors on the college application and financial aid process. New Hampshire Higher Education and Assistance foundation sent speakers to FHS for these workshops. 40 seniors also attended the College Fair at the University of New Hampshire in September 2000 where they were able to gather information from over 200 colleges and universities.

On January 11, 2001, the Guidance Department hosted the first meeting of parents who might be interested in starting a parent group at Farmington High School. Out of that first meeting a small group of parents have been meeting regularly at the high school. They are calling themselves the **Parent Connection** and the purpose of the group is to increase communication between parents and the high school community. Our first meeting of the new school year was well attended especially by new freshmen parents. The group will be meeting monthly again with the continued goal of increasing communication between parents and the school by putting information on the FHS Web page, articles in a Parent Connection Newsletter, and speakers at the monthly meetings. This is the first high school parent group in Farmington since the early 1980's.

As our diverse population continues to grow, we hope the Guidance Department will be able to provide all the needed services. We continue to refer students to outside agencies when necessary. However, transportation can be a barrier to these services. In addition, as budgets from those agencies decrease and parents lose jobs and therefore medical insurance, fewer students will be able to get all their guidance needs met. In the meantime, the guidance department at the high school will work with students individually and in groups to provide our services to the best of our ability.

Respectfully submitted, Kathleen Costello and Elizabeth Valyo, Guidance Counselors

HENRY WILSON MEMORIAL SCHOOL 2001-2002 GUIDANCE REPORT

The Henry Wilson Memorial School Guidance Department provides many services to our students, and their families. We provide students with individual counseling, and a variety of group counseling themes such as social skills, grief support, violence prevention, drug and alcohol awareness prevention, career awareness, and study skills. Additionally, we provide support to families by connecting them to appropriate resources.

Last fall, the counselors formed the Farmington Youth Initiative (FYI) where students have signed a contract to abstain from tobacco, alcohol, drugs, and violence until they graduate from Henry Wilson Memorial School. So far, we have over 100 students involved in our youth group who have participated in prevention activities such as community service (raising money for UNICEF to eradicate Polio), and Red Ribbon Week Programs (skits, fundraisers, delivering a message to all elementary students about the dangers of second hand smoke along with distributing trick-or-treat bags and pencils that carried anti-drug messages). Additionally, students/families participated in pro-health activities such as the University of New Hampshire (UNH) football and basketball games, Barnum and Bailey Circus, Disney on Ice, Bruins, Red Sox, and Celtic games. We are working with UNH, the Fleet Center Charities, Dunkin-Donuts, and the Boston Red Sox who support our initiative by donating free tickets. In July, we took six FYI students to Bryant College to attend an International Youth to Youth Conference. This training focused on developing positive community peer leaders.

Guidance has enrolled in the statewide New Hampshire Y-NOT Program (Youth Network Opposes Tobacco). Students will be participating in state and local activities that promote awareness of the effects of tobacco on youth and reduce youth access to tobacco products. Twenty students participated in a statewide conference at UNH in June to develop leadership skills in prevention activities. We are planning to take several students to the training in June of 2002. We have attended monthly conferences across the state and take three or four students each month.

We kicked off this fall with a successful Red Ribbon Week with a strong focus on the negative effects of Second Hand Smoke (SHS). Our goal was to establish a parent/school community partnership to support tobacco, alcohol, and drug-free lifestyles for our youth. We had six outside presenters reinforce healthy lifestyle choices (Mothers Against Drunk Driving, New Hampshire Teen Institute, UNH Athletes, NARCANON, Dr. Brenda Foley, and Rob Underhill). We focused on an interdisciplinary activity involving many teachers (Literature, Language Arts, Computer, Math, and Science) who had their students write research papers on the dangers of SHS. Additionally, the Art teacher had students create posters that reflected the dangers of SHS.

We received \$1,000 from community supporters to help cover costs to print 5000 trick-or-treat bags that carried anti-drug messages. Also, we received money from the Project Alternative Grant to assist us in purchasing pencils that also carried

anti-drug messages. These bags and pencils were distributed by our FYI students during Red Ribbon Week. Our FYI students told the elementary students about the dangers of SHS, and the importance of making healthy lifestyle choices.

Guidance and Mrs. Capello started a student newsletter, which is going very well so far. We are planning to send out a newsletter each month. We are distributing to all students who wish to have a copy, and to local businesses.

Middle school guidance is working with the districts' Safe and Drug-Free School committee and has held meetings in the middle school.

Guidance formed a Tobacco Advisory Committee that includes individuals from Frisbie Memorial Hospital, school administration, and many other local business people from the Farmington community.

This fall, the counselors wrote a **Community Tobacco Grant**, and we were awarded \$19,764.00. These funds will be used to establish a community based tobacco use prevention/coalition initiative for the youth in the Farmington School District. The funding period of the grant is 2/01/01-6/30/02.

Guidance wrote a Reading grant and received \$14,324.75 from the New Hampshire Charitable Trust. We are currently working with the University of New Hampshire Writing Across the Curriculum Program. UNH will assist us to "identify effective ways to use writing to promote learning, develop academic reading and writing skills, and increase disciplinary and professional expertise".

In November, Guidance wrote two grants to the Frisbie Foundation. We wrote a vision care grant and a grant to take FYI students to a Regional Conference at Bryant College. We were awarded \$9,900 for vision care and \$4,389 to attend the International Youth to Youth conference at Bryant College.

In December, Guidance and Ginny Phinney (Title I Specialist) will be starting up the Reading Tigers Program. We have thirteen middle school students involved in this program who read with elementary students. The mission of the afternoon reading program is to motivate students to enjoy reading, improve reading proficiency and comprehension, and instill an appreciation for a variety of reading genre.

The Peer Mediation Program is currently going very well. Currently, we have fourteen trained peer mediators. We are planning on having a Peer Mediation Training in January 2002 for our current mediators and new mediators. Two trained mediators meet each day on a rotating basis to help solve student conflicts in a peaceful manner. So far, we have successfully solved over 35 mediations.

The Educational Talent Search (ETS) program from the University of New Hampshire is working with us this school year. We have twelve seventh and eighth grade students participating in this program. These students will focus on career and college awareness. ETS is also open to sixth grade students. Guidance will recruit fourteen sixth graders to be involved in the program this year, and will

focus on study skills and college awareness. This program is running at maximum capacity.

Guidance is co-teaching "Second Step", an anti-violence prevention curriculum with sixth and seventh grades. Mrs. Capello is teaching "Second Step" to eighth grade students.

Guidance gave eighth graders a presentation on career awareness that will be continued throughout the school year in preparation to their transition into high school. The eighth grade will attend the state vocational competition at Pease Air Force Base in May of this year.

Guidance has been involved with offering students a grief support group with Pete's Place. "Pete's Place is modeled after The Dougy Center, the National Center for Grieving Children in Portland, Oregon. The Dougy Center is internationally recognized as a leader in the bereavement field".

We are planning to take several sixth grade students on a Moonlight Snowshoe Experience in Lincoln, New Hampshire. This program will take the students on a snowshoeing hike along the Lincoln Woods Trail. The hike will take place during an evening when the moon is the fullest.

In the spring, the Peer Mediators will attend a statewide training conference and work with other New Hampshire middle school peer mediators.

The Guidance Counselors at Henry Wilson Memorial School will continue to support students and families with their academic, emotional, and social success. We will continue to develop and implement programs to help enhance the development of our students.

Respectfully,

Angela Vaughan
Gary Steinbach
Guidance Counselors

FARMINGTON HIGH SCHOOL

NURSE'S REPORT 2000-2001

The 2000-2001 school year at Farmington High School was a busy one in the Nurse's Office. It was filled with both challenges and fulfillment. I enjoy working closely with the administration, staff members, and guidance department to provide the health and well being of all of our students.

Immunization records were updated and checked by the state. Nurse physicals were done for all students. Special Education students had their vision and learning evaluated and appropriate referrals were made.

To participate in athletic programs, students need to have a physical exam on file with the Nurse as well as a yearly Health Questionnaire. 8th grade students should have a physical before entering high school to be eligible to participate in sports.

I thank the parents who took the time to keep me updated on their child's health status. It is a great help if parents keep us informed of changes of health status, recent physicals, immunizations or tests, injuries, surgeries, medications as well as communicable and chronic diseases. Frequent referrals are made to physical and mental health experts regarding our students.

I teach safety, first aid and CPR to teachers, coaches, custodians, and students at Farmington High School. I am also a guest speaker in health classes. Students receive informal teaching in my office when they come for health visits. Covered are such issues as: basic hygiene, violence and harassment prevention, STD and HIV prevention, drug education, standard precautions, and health and wellness education.

I treat a wide range of conditions daily from minor problems like rain-soaked clothing and cuts to major ones: appendicitis, concussions and substance abuse. Much of my day is spent dealing with social and emotional issues, as nursing practice demands, so that the physical, mental, and spiritual needs of our students are met.

LJNH nursing students worked with me on Wednesdays throughout the year as part of their clinical practice for community health class. They learned the role of the registered nurse in an educational setting and how collaborating with staff is essential for total well-being of all. Many students assisted in workshops and visual educational projects on substance abuse and STD's.

I am the advisor to Project Alternative, a drug prevention service group. Members of Project Alternative were active running Red Ribbon Week and Peace Days. We held a Christmas dinner for the elderly, one benefit concert for St. Charles Children's Home, and another for 2 Farmington High School students injured in an auto crash. We also presented workshop sessions for Project Safeguard at

Henry Wilson School. Students have been active in conflict mediation and harassment prevention.

I make telephone calls daily to students with attendance issues after conferring with Mr. Lee. In this way, we know of medical problems that may be affecting their education. I am a member of the Attendance Review Committee that meets with students who have had absences exceeding the Farmington High School attendance policy. I attend weekly Special Education meetings and IEP meetings for all students who have medical issues.

I met with 6230 students for routine medical problems and dispensed 2508 medications during the year. Hearing and vision evaluations were done on 63 special education students and 443 "nurse physicals" were conducted.

I enjoy working with the very helpful supportive administration and staff at Farmington High School and thank them for their encouragement. Thank you also to the students and parents who have been extremely cooperative this past year.

Barbara J. Moriarty, RN

**MEMORIAL DRIVE/HENRY WILSON
NURSES' REPORT
2000-01**

The 2000-2001 school year was as busy as ever. Thanks to our HWMS Counselor Gary Steinbach and his Head Lice Grant, we were able to help families eliminate this very pesky and annoying problem. This grant was provided by Frisbie Memorial Hospital.

We also owe a thank you to both Angela Vaughn and Gary Steinbach for obtaining another grant from the hospital. It was a dental grant for \$10,000 that has provided restorative dental care for students from all three of our schools. The dental care was much needed and certainly appreciated by many families in our school community.

Our office performed health assessments and hearing and vision screenings on every student in grades one through eight. Again, this helped to discover many hearing and vision problems.

We encourage all parents to have yearly physicals done on their children. They are only required on incoming students and those wishing to play sports. All students wishing to participate in a school-sponsored sport are required to submit updated physical forms prior to try-outs. Grades five and eight were given letters with their third and fourth quarter report cards informing parents that physicals are necessary (**after May 1**) in order to be eligible to try out for a sport the following year when they enter the middle or the high school.

We encourage parents to call us with any changes in the health of their child. This would include any communicable diseases, broken bones, surgeries,

immunizations or any chronic condition that may affect the child while at school. It is always helpful to know about any medications that a child takes on a daily basis.

Kindergarten screening was done in the spring for those children expecting to enter into kindergarten in the fall. At this time, each child was weighed, measured, and had their hearing and vision checked.

We again had groups of student nurses from the University of New Hampshire working with us on Wednesdays as part of their Community Nursing affiliation. They are learning the ins and outs of school nursing as it relates to the community.

The nurses' office is very busy, every day. We start seeing children at 7:15 and don't stop until 3:00. However, illness is not the only thing children visit the office for. Sometimes we deal with behavior issues or personality conflicts. Many times we may be dealing with social issues at school or at a students' home. Other reasons are for splinters, time-outs, headaches, wet clothes, jackets, boots, safety pins, fixing eyeglasses, removal of gum from the hair, dietary counseling, taping casts, stomachaches, fevers, vomiting, blisters, hangnails, rashes, conjunctivitis, wound dressing changes, sore throats, asthma, allergies, bee stings, "accidents", medication administration, psychiatric disorders and of course, head lice. Both nurses also attend many meetings at both schools, several times a week. We attend IEP meetings on those students who have medical issues and those who take medication daily at school. We confer with teachers on an ongoing basis so that we all can stay abreast of changes in the students.

We continue to strive towards keeping healthy bodies and minds. We are involved with health education on an ongoing daily basis, either as a resource person or as a teacher in an informal classroom. We cover subjects such as dental hygiene, nutrition, human growth and development, hygiene, non-violence, drug awareness, HIV/AIDS awareness and Blood and Body Fluid Precautions. We encourage open discussions with our students regarding these issues so as to maintain that accurate information is available at all times. We are trying to foster a healthy, caring, and nurturing environment for all of our students.

We would like to thank everyone who continues to support us by helping to obtain medical, optical, financial and personal assistance for our community.

STATISTICAL REPORT:

FIRST AID and ILLNESS	9,000
HAIR CHECKS FOR LICE	2,822
HEARING and VISION	1,086
MEDICATIONS	9,150
KINDERGARTEN SCREENINGS	70
PARENT CONTACTS	4,200
SCOLIOSIS SCREENINGS	250

Respectfully submitted,
Lynn Olden, RN
AnneMarie Conley, RN

REPORT OF THE DIRECTOR OF PUPIL PERSONNEL SERVICES

It is once again a pleasure to submit this annual report for the year 2001. During the past year, the school district has continued to make improvements to the educational opportunities available to the students of Farmington and Middleton.

With program approval behind us (we currently have 3 yr. approval of our special education programs), the continued focus this past year was on professional development and increasing the use of technology in the delivery of special education services. Through additional grant funding, we were able to purchase several computers for student use as well as other communication devices for our significantly challenged population. We continue to seek grants to supplement the services available to our students throughout the district.

In terms of programming, the district has developed, over the past three years, 2 programs to meet the needs of students with emotional and behavioral issues in grades 2 - 8. The programs are doing well and we have been able to maintain several students in the district who would have been sent out of the district to school in years past. It is hoped that these programs will continue to flourish and eventually be used as regional sites for providing other districts with placements for their students on a tuition basis. There continues to be a need for similar type programming at the high school level, but space and funding issues have prevented the development of a program to date.

The Critical Incident Response Team continues to be a functional unit. During the past year, the "Team7" was activated at the High School to assist in dealing with a student death. The feedback and response from teachers and the administration was very favorable. This Fall, a mock evacuation drill was conducted during one of the early release days by each of the building principals. The drill helped to fine tune some of the evacuation procedures used in each building. Staff and the administration have a certain level of comfort in knowing that procedures are in place in the event any of the buildings need to be evacuated. In addition to the evacuation drill, the Emergency Response flipcharts are reviewed annually with all staff, who are required to keep them with their grade books.

I look forward to my continued work in the Farmington and Middleton School Districts. I anticipate that the communities will continue to support the efforts of our staff and administration in the year to come.

Respectfully submitted,

Brian J. Blake, C.A.G.S.
Director of Pupil Personnel Services

FARMINGTON/MIDDLETON Title I Report for 2001

Title I is a federally funded program which provides additional money to local school districts to assist students "at-risk". In the 2001 school year 120 students at MDES received extra reading support in their regular classrooms by the Title I staff. Identified students, who are reading below grade level, are referred by their teacher, or parents. A coordinated effort is made between the regular classroom teachers and the Title I staff to help the Title I students achieve greater success in their regular classroom program. Each child is continually evaluated and instruction is directed to meet his/her individual needs.

This past year was an exceptionally busy year for Title I and MDES. The "Seacoast Reads Program", which involves FHS students tutoring Title I students at MDES, had an overwhelmingly successful second year. Fifteen FHS students received training through UNH to assist twenty-six MDES students in reading. All participants were exceptionally pleased with the results of the program. We were fortunate to have very dedicated, responsible and enthusiastic, high school students be good role models to our MDES youngsters.

The After-School Literacy Program, sponsored by NH Reads AmeriCorp, provided an opportunity for nine Title I students in first grade to attend a six-week program, which promoted integrating literature with the arts. Good books were shared and creative art activities were enjoyed by all participants. In addition, a new computer program "Learning with Technology" for Title I students and parents was initiated by Ms. Briggs, a Title I teacher. This program was developed to teach more about computers and software. Two four-week sessions were conducted which provided an opportune experience for parents and students to work and learn together. Those participating responded with positive enthusiasm and the program is in place to again be offered in January 2002.

MDES, being a Title I school and a school that has low scores on the 3 d grade state assessment testing, was in a prime position to apply for a \$50,000 competitive Comprehensive School Reform Demonstration grant. This three-year grant was awarded to MDES after months of researching, planning, organizing and writing the grant. Four core team members carried out most of this work which included Dick Welch, MDES Principal; Carole Albert, Title I Project Manager, Virginia Phinney, Title VI Director, and Vickie Carr, 1st grade teacher. The entire staff has to vote on a model provider and "The Modern Red Schoolhouse" was selected with a 92% confidence vote. This model is very standards-driven and in its first year will concentrate on helping staff align our FSD curriculum with New Hampshire State standards. The school staff will also be organized into seven task forces, which will each look at different ways of increasing student achievement. This is a very promising endeavor and the community will have an opportunity to learn more about "The Modern Red Schoolhouse" design during the 2001-2002 school year.

With new legislation reducing the percentage of free and reduced lunch students, MDES qualified to apply for Title I school wide status. Once we expressed a desire

to become schoolwide, we needed to develop a schoolwide plan. A one-year planning year is given to achieve this goal. A Title I schoolwide school has greater flexibility with Title I money, resources and staff. Students are no longer identified or singled out as Title I students. Instead, the Title I Program will encompass all students in grades one through five. As a Title I Schoolwide School, the program is all about raising the achievement levels of all children. 2001-2002 will be the planning year and 2002-2003 will be our first year as a schoolwide Title I school instead of a targeted-assistance school.

The Title I Program is also exceptionally proud of Alex Tsiros, a former Title I student, who was selected in June 2001 to represent the State of New Hampshire as a Title I Distinguished Award Graduate. He will be recognized at the National Title I conference in January 2002 in Tampa, Florida. The community of Farmington and the State of New Hampshire can be very proud to have this responsible, ambitious, talented young man represent them. Congratulations to Alex and the Tsiros family.

Beside these major Title I initiatives over the 2001-2002 school year, we continued with our successful Title I Summer School Program, our efforts to promote the home-school compact, attendance at conferences to develop our professional growth, and most importantly, our daily assistance to all of our Title I students.

I would like to extend my great appreciation to my very dedicated and professional Title I staff, and to our administrative leaders, all faculty members, parents and community for their continued support of the Title I Program.

Respectfully submitted,
Carole A. Albert
Title I Project Manager

2001 MIDDLETON GRADUATES

NATASHA LYNN BELL
PATRICK DANIEL CREMMEN
ANTHONY N. DAMON
TESS AMY GAUDET
RYAN VICTOR GOSLIN
REBECCA L. HANCHETT
PATRICK JOSEPH KRAWCZYK
JENNIFER KUEHL
YVETTE D. LEEMAN
JONNA MCCONNELL
DIANA ELIZABETH PIXLEY
EMILY MARIE POLCHIES
LEAH ANN PROULX
JEREMY T. RANDALL
JACOB VAN GELDER
CHRISTOPHER MICHAEL WHITTEN
ERIN MARIE WHYNOTT
GERARD J. WHYNOTT

CONGRATULATIONS

TOWN OF MIDDLETON, NEW HAMPSHIRE

POLICE, FIRE, AMBULANCE EMERGENCY.....	E-911
STRAFFORD COUNTY DISPATCH.....	473-8288
POLICE DEPARTMENT BUSINESS PHONE	473-8548
FIRE DEPARTMENT OFFICE BUSINESS PHONE	473-2750
HIGHWAY BUILDING	473-8390
CODE ENFORCEMENT OFFICER (BUILDING AND HEALTH).....	473-8513
ANIMAL CONTROL OFFICER	473-8288
TOWN CLERK	473-2576
TAX COLLECTOR	473-2134
PLANNING BOARD	473-2576
BOARD OF ADJUSTMENT	473-2261
SELECTMEN'S OFFICE	473-2261
TOWN OFFICE FAX	473-2577

OFFICE HOURS

SELECTMEN'S OFFICE

MONDAY 10AM - 7:00PM

TUESDAY - THURSDAY 8:30AM - 4:30PM

TOWN CLERK OFFICE

MONDAY 1:00PM - 7:00PM

TUESDAY - THURSDAY 9:00AM - 3:00PM

LAST SATURDAY OF MONTH 9AM - 12 NOON

TAX COLLECTOR OFFICE

MONDAY 1:00PM - 7:00PM

TUESDAY - THURSDAY 9:00AM - 3:00PM

LAST SATURDAY OF MONTH 9AM - 12 NOON

SELECTMEN'S MEETING

MONDAY EVENINGS 6:00PM

DEPARTMENT HEAD MEETINGS:

3RD MONDAY EACH MONTH 7:00PM

PLANNING BOARD MEETING

2ND THURSDAY OF MONTH 6:00PM

CONSERVATION COMMISSION

1 ST TUESDAY OF MONTH 3:00PM

BOARD OF ADJUSTMENT

MEETS AS NEEDED

MIDDLETON SCHOOL BOARD

1 ST WEDNESDAY OF MONTH 6:30PM