

ANNUAL REPORT OF THE TOWN OF

HILLSBOROUGH



For the Year Ending December 31, 1995

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TOWN OFFICERS

Moderator

Leigh Bosse - 1996

Selectmen and Assessors

Mildred A. Mooney, Chairman - 1996

D. Greg Maine - 1997

Joseph M. Eaton Jr. - March 1995

Robert R. Charron - 1996

Business Administrator

James E. Coffey

Town Clerk/Tax Collector

Deborah McDonald - 1996

Town Treasurer

Linda S. Blake - 1996

Chief of Police

Frank P. Cate

Fire Chief

Richard R. Ritter

Highway Foreman

William Goss

Overseer of the Poor and Health Officer

Emily A. Whitney

Fire Warden

Richard R. Ritter

Supervisors of the Checklist

Ruth E. Gauthier, Chairman - 1996

Phebe E. Galpin - 2000 LeRoy C. Ehmling - 1998

Trustees of the Fuller Public Library

Joseph Solomon, Chairman - 1996

Janice Thompson - 1997 John Farrar - 1998

Trustee of Trust Funds

Daniel G. Hingston - 1998

Henry E. Woods - 1997 Shirley Hare - 1996

Auditors

Plodzik & Sanderson, P.A.

Community Building Advisory Board
Robert Christenson, Chairman - 1996
Donald Ager - 1996 Shirley Hare - 1997
James Marvin - 1998 Joseph Solomon - Library
Ex-Officio
Robert R. Charron - Selectman Ex-Officio

Planning Board
Robert Goode, Chairman - 1998
Elisabeth Olson - 1998 Bruce Grendell - 1996
Geoffrey Browning - 1996 Margaret Scarcello - 1997
Jonathan Gibson - 1997
D. Greg Maine - Selectman Ex-Officio

Park Board
Allan Kingsbury, Chairman - 1998
Robert Rousseau - 1996 Alan Thompson - 1996
Robert Ostertag - 1996 Ernest Butler - 1997
Fran Charron - 1996 Susan Fournier - 1997

Conservation Commission
James McDonough - 1996 and Marian Baker - 1996,
Co-Chairmen
Laurel Woolner - 1998 Vacancy - 1998
Vacancy - 1997 Geoffrey Browning - 1997
Robert Fowle - 1997

Water/Sewer Commissioners
Eugene Edwards, Chairman - 1998
Walter Crane - 1996 Donald Mellen - 1997

Zoning Board of Adjustment
Russell Galpin, Chairman - 1996
Edward Lappies - 1997 Bruce Grendell - 1996
George Seymour - 1998 Harvey Chandler - 1998

Historic District Commission
Richard Withington, Sr., Chairman - 1998
David Webb, Secretary - 1996
Susan Gibson - 1997
Jonathan Gibson - Planning Board Ex-Officio
Mildred A. Mooney - Selectman Ex-Officio

Cemetery Trustees
Iris Campbell, Chairman - 1998
Donald Mellen - 1996 Henry Woods - 1997

1995 SELECTMEN'S REPORT

Our town achieved its goal of stabilizing the budget and addressing improvements to future needs of the town. These goals were attained through the efforts and teamwork of all Department Heads, individual employees, volunteers, and the citizens of Hillsborough. Your confidence and support are greatly appreciated. THANK YOU.

The revaluation scheduled for completion April 1, 1995 was delayed to April 1, 1996, so that a better implementation of the support system could be achieved. Market Values will reflect 100% value as of April 1, 1996.

The Water Filtration System is being monitored. Water Meters have been installed, and anticipation of on line use is expected in 1996.

There was road resurfacing of 7,411 feet done during the summer of 1995. This included High, Briggs, Maple, Wyman and Pearl Streets along with portions of Jones and Center Roads.

A study of the Fire/Police Station was completed by Bruce R. Hamilton. The Fire Chief, Police Chief and Dispatch Supervisor contributed their input to present a future needs of this project. Preliminary drawing were reviewed and placed in the Town Office, Post Office, and Fire/Police Station for review by citizens of Hillsborough. This proposal will include not only an addition for the Police Department but extensive renovation and improvements to the existing facility that will improve its use and energy efficiency.

A substantial savings in Telephone expenses was obtained through the efforts of Contoocook Valley Telephone and Business Administrator, Jim Coffey. This savings was realized by the removal of unnecessary features and consolidation of billing invoices with no disruption to needs or services to the town. The total 1995 budget for telecommunication realized a saving of \$5,217.28 This was a reduction of 22% from the budgeted amount.

The selectmen and directors of the proposed Youth Center have been working toward the feasibility of consolidating the needs of different service providers to one central location. The Grant Coordinator, Donna Lane has been assisting the Youth Center Board of Directors and the town.

There has been an improvement in interest revenues due largely to the use of the New Hampshire Public Deposit Investment Pool.

Looking toward 1996 one of our goals is to reduce the amount of waste that we ship to the incinerator in Penacook. While the cost per ton has been stable, and even dropped from \$40.00 to \$39.00 per ton for 1996 the amount of waste we generate, or that is attributed to us, keeps increasing. The Board, along with the assistance of others, including the Conservation Commission, will attempt to find ways to reduce the tonnage, primarily through improved recycling.

This past year we also obtained deeded permission from the State of New Hampshire to improve the area around the old stone bridge and elm tree at the junction of routes 202 and 9. This will be an effort by the town and volunteers to improve appearance of the site and create a small park area. We will also be working with the Park Board, Water Commissioners and the Bird and Garden Club to breath new life into Butler Park.

We wish to thank all the elected and appointed officials, employees, volunteers and townspeople for their efforts during the past year to make Hillsborough and even better place than before.

Respectfully submitted.

Mildred A. Mooney
D. Greg Maine
Robert R. Charron
Selectmen of Hillsborough

State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Hillsboro-Deering Middle School Auditorium in said Town on Tuesday, the 12th day of March, next, at seven o'clock in the forenoon. Balloting on Article one, election of officers, will take place between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles two through twenty will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years; one Selectman for two years, Town Treasurer for one year; Tax Collector/Town Clerk for three years, Moderator for two years, Trustee of Trust Funds for three years; Trustee of the Fuller Public Library for three years; Water and Sewer Commissioner for three years; Two Planning Board members for three years; Cemetery Trustee for three years; Supervisor of the Checklist for six years, and all other necessary Town Officers or agents for the ensuing year.

(To Be Voted On By The Official Ballot)

Article 2. To see if the Town will vote to raise and appropriate the sum of One Million, Three Hundred and Eighteen Thousand , Eight Hundred and Thirty Dollars (\$1,318,830.00) for the design, engineering, construction, equipping, legal expenses and all other related costs for the purpose of constructing additions to, and reconstruction of the existing Fire/Police Station, and to authorize the issuance of not more than One Million, Three Hundred and Eighteen Thousand, Eight Hundred and Thirty Dollars (\$1,318,830.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Two-thirds ballot vote required)

Recommended by the Board of Selectmen.

Article 3. To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Thousand Dollars (\$140,000.00) for the purpose of land acquisition to complement the existing Fire/Police Station. Forty-one Thousand Dollars to be raised by general taxation, and to authorize the issuance of Ninety-nine Thousand Dollars (\$99,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Two-thirds ballot vote required) **Recommended by the Board of Selectmen.**

Article 4. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to continue the study of renovating and expanding the existing Fire/Police Station and to authorize the Selectman to appoint a study committee consisting of a representative of each department using the facility, one selectman and two members not currently members of any town department or public officer holders. Said committee shall furnish a final report to the Board of Selectmen by May 12, 1996.
Recommended by the Board of Selectmen.

Article 5. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand and Five Hundred Dollars (\$17,500) for the purpose of replacing the roof over the Fire Department equipment bays at the Fire/Police Station; or to take any action in relation thereto. **Recommended by the Board of Selectmen.**

Article 6. To hear the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 7. To see if the Town will vote to authorize the Selectmen to enter into a three year non-binding lease agreement for the purpose of leasing a dump truck for the Highway Department, and to raise and appropriate the sum of Twenty-Three Thousand, Seven Hundred and Sixty Dollars (\$23,760.00) for the first year's payment. [Explanation: At the conclusion of the three year lease the Town will assume full ownership of the vehicle. Future lease payments will appear as a line item in the Highway Department budget. Actual vehicle cost is

\$67,320.00] (Majority vote required) **Recommended by the Board of Selectmen.**

Article 8. To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (\$120,000.00) for the reconstruction and /or resurfacing of Beard Road. This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI. -- or to take any other action in relation thereto. **Recommended by the Board of Selectmen.**

Article 9. To see if the Town will vote to raise and appropriate the sum of Two Million, Four Hundred and Forty-Four Thousand, Five Hundred and Thirty-Eight Dollars (\$2,444,538.00) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto. **Recommended by the Board of Selectmen.**

Article 10. To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eleven Thousand, Three Hundred and Thirty Dollars (\$211,330.00) for the purpose of operating the Water Department during 1996; said funds to be offset by the income to the Water Department of an equal amount; or to take any other action in relation thereto. **Recommended by the Board of Selectmen and the Water & Sewer Commissioners.**

Article 11. To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-Six Thousand, Five Hundred and Forty Dollars (\$186,540.00) for the purpose of operating the Sewer Department during 1996; said funds to be offset by the income to the Sewer Department of an equal amount; or to take any other action in relation thereto. **Recommended by the Board of Selectmen and the Water & Sewer Commissioners.**

Article 12. To see if the Town will vote to appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the initial phase of a three phase program to identify and repair extraneous "clean water infiltration/inflow (I/I) such as groundwater or storm water into the

collection system of the Hillsborough Sewer System. Said funds to be appropriated from the Sewer Reserve Account. This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI. -- or to take any other action in relation thereto.

Recommended by the Board of Selectmen and the Water & Sewer Commissioners.

Article 13. To see if the Town will vote to appropriate the sum of Forty-Three Thousand Dollars (\$43,000.00) for the purpose of replacing and /or constructing all, or part of, the water distribution system on Norton Drive, Preston Street to Norton Drive and Center Road. Said funds to be appropriated from the Water Reserve Account. This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI. -- or to take any other action in relation thereto. **Recommended by the Board of Selectmen and the Water & Sewer Commissioners.**

Article 14. To see if the Town will vote to raise and appropriate the sum of Twenty-Three Thousand Dollars (\$23,000.00) for the purpose of revising the Landfill's Groundwater Permit Application to the State of New Hampshire, conducting water testing and other associated activities. This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI. -- or to take any other action in relation thereto. **Recommended by the Board of Selectmen.**

Article 15 To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to support the efforts of the Hillsborough Community Center Inc., or take any other action in relation thereto. [Submitted by Petition] **Not recommended by the Board of Selectmen.**

Article 16. To see if the municipality will vote to raise and appropriate the sum of Three Thousand, One Hundred Dollars (\$3,100.00) to be added to the Fuller Library Card Catalog Computerization Capital Reserve Fund previously established. **Recommended by the Board of Selectmen.**

Article 17. To see if the Town will vote to raise and appropriate the sum of Ten Thousand, Five Hundred Dollars (\$10,500.00) for the

purpose of supporting a literacy program at the Fuller Public Library. This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI. -- or take any other action relating thereto.
Recommended by the Board of Selectmen.

Article 18. To see if the Town will vote to adopt the following as a Town Motto: *Birthplace of Franklin Pierce*; or take any other action relating thereto. This article submitted at the request of the Hillsborough Historical Society.

Article 19. To see if the Town will vote to adopt the provisions of RSA 31:19 that allows Towns to take and hold in trust gifts, legacies, and devises made to them for the establishment, maintenance, and care of libraries, reading-rooms, schools, and other educational facilities, parks, cemeteries, and burial lots, the planting and care of shade and ornamental trees upon their highways and other public places, and for any other public purpose that is not foreign to their institution or incompatible with the objects of their organization; and to authorize the Board of Selectmen to accept such trusts without further action by the town for an indefinite period, or until rescinded.

Article 20. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 14th day of February in the year of our Lord, Nineteen Hundred and Ninety-six.

Mildred A. Mooney, Chmn
D. Greg Maine
Robert R. Charron
Selectmen of Hillsborough, N.H.

A true copy of Warrant - Attest
Mildred A. Mooney, Chmn
D. Greg Maine
Robert R. Charron
Selectmen of Hillsborough, N.H.

TOWN OF HILLSBOROUGH

OFFICE OF SELECTMEN

We hereby certify that on, or before, February 26, 1996 we have posted a true copy of the within warrant at the Town Clerk's Office, the United States Post Office, Hillsboro-Deering Middle School Auditorium, The Corner Store, Williams Store and the Hillsborough Community Building (Selectmen's Office).

Mildred A. Mooney, Chmn
D. Greg Maine
Robert R. Charron
Board of Selectmen

February ,26 1996

State of New Hampshire
Hillsborough County

Then personally appeared Mildred A. Mooney, D. Greg Maine Robert R. Charron and made oath that the above statement is true.

Deborah McDonald
Town Clerk

BUDGET OF THE TOWN OF HILLSBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year
Based on Department of Revenue Administration Form MS-6

PURPOSE RSA 31:4	PRIOR YEAR APPROVED	ACTUAL EXPENDITURES PRIOR YEAR	APPROPRIATIONS ENSUING YEAR
GENERAL GOVERNMENT			
Executive	102,868.00	103,110.56	117,055.00
Election & Registration	1,691.00	1,815.69	5,235.00
Audit	6,228.00	6,673.00	6,728.00
Town Clerk & Tax Collector	58,800.00	53,989.40	60,300.00
Revaluation of Property	8,500.00	10,448.67	8,500.00
Legal Expense	8,000.00	7,417.42	8,000.00
Personnel Administration	130,663.00	124,242.14	139,840.00
Planning & Zoning	7,500.00	6,705.23	7,250.00
Community Building	43,343.00	42,598.73	49,110.00
Fire & Police Station	22,004.00	23,846.87	21,871.00
Pierce Homestead	1,897.00	1,558.75	2,150.00
Cemeteries	19,350.00	19,207.88	20,000.00
Insurance	109,873.00	104,888.90	108,385.00
Tax Map / Other	2,500.00	4,435.26	3,000.00
PUBLIC SAFETY			
Police	369,232.00	367,658.10	372,508.00
Fire	131,852.00	123,767.65	125,732.00
Code Enforcement	9,325.00	5,843.25	6,769.00
Forest Fire	5,760.00	5,539.01	5,300.00
Emergency Management	6,550.00	4,022.48	5,940.00
Dispatch	120,535.00	119,327.84	132,388.00
Youth Services	32,925.00	31,499.15	34,241.00
HIGHWAYS AND STREETS			
Highways & Streets	310,128.00	310,956.45	313,475.00
Road & Sidewalks	30,000.00	29,729.89	50,000.00
Bridge Mtce.	5,000.00	1,855.68	5,000.00
Street Lighting	37,472.00	36,655.45	40,056.00
SANITATION			
Transfer Station/Landfill	312,492.00	311,616.99	320,097.00
HEALTH			
Animal Control	19,572.00	19,042.44	20,575.00
Mental Health	4,000.00	4,000.00	4,000.00
Visiting Nurse	12,225.00	12,225.00	12,225.00
WELFARE			
Administration	11,455.00	11,710.94	12,000.00
Direct Assistance	33,545.00	32,263.35	44,625.00

PURPOSE RSA 31:4	PRIOR YEAR APPROVED	ACTUAL EXPENDITURES PRIOR YEAR	APPROPRIATIONS ENSUING YEAR
Sub Totals (from page 1)	1,975,285.00	1,938,652.17	2,062,355.00
CULTURE AND RECREATION			
Parks and Recreation	24,839.00	25,557.19	27,300.00
Manahan Park	23,319.00	22,405.79	28,150.00
Library	55,961.00	55,961.00	63,211.00
Library - Town History Article	20,000.00	2,500.00	0.00
Library - Literacy Article	0.00	0.00	10,500.00
Patriotic Purposes	600.00	473.26	600.00
Fireworks	3,500.00	3,500.00	3,500.00
Senior Citizen Activities	4,920.00	4,287.61	5,670.00
CONSERVATION			
Conservation Commission	600.00	600.00	600.00
ECONOMIC DEVELOPMENT			
Community Center support	0.00	0.00	10,000.00
DEBT SERVICE			
Prin...-Long Term Bonds & Notes	114,300.00	114,722.98	93,190.00
Interest-Long Term Bonds & Notes	115,409.00	114,984.97	108,462.00
Interest on Tan	51,332.00	50,485.00	51,500.00
WATER AND SEWER			
Water	210,830.00	254,203.65	211,330.00
Sewer	183,790.00	256,367.70	186,540.00
CAPITAL OUTLAY			
Highway Dump Truck	0.00	0.00	23,760.00
F/P Station Addition/Reconstruction	0.00	0.00	1,318,830.00
Police Station Roof	15,000.00	44.00	17,500.00
Fire/Police Station Land Purchase	0.00	0.00	140,000.00
Fire/Police Station Engineering	6,000.00	6,000.00	5,000.00
Highway Reconstruction	120,000.00	120,000.00	120,000.00
Landfill - Water Testing & GPA	0.00	0.00	23,000.00
Water Distribution Improvement	24,985.00	0.00	43,000.00
Sewer Water Infiltration	0.00	0.00	18,000.00
Library Computerization Cap.Res.	3,100.00	3,100.00	3,100.00
TOTAL			
APPROPRIATIONS	\$2,953,770.00	\$2,973,845.32	\$4,575,098.00
	Less Revenue		\$3,141,109.00
	Amount To Be Raised By Taxes		\$1,433,989.00

SOURCES OF REVENUE

Based on DRA Form MS-4

SOURCE OF REVENUE	REVENUE EST. USED TO SET TAX RATE	ACTUAL REVENUE FOR 1995	ESTIMATED REVENUE 1996
TAXES			
Land Use Change Tax	0.00	0.00	0.00
Resident Tax	3,270.00	3,840.00	780.00
Yield Taxes	11,700.00	11,094.82	10,000.00
Payment in Lieu of Taxes			
Interest & Penalties on Delinquent Taxes	221,120.00	269,247.41	225,000.00
LICENSES, PERMITS AND FEES			
U.C.C. Filings and Certificates	350.00	540.00	400.00
Motor Vehicle Town Tax	305,000.00	328,089.00	310,000.00
Municipal Agent Fees	0.00	20,731.00	20,000.00
Building & Sign Permits	2,500.00	4,817.60	4,000.00
Other Licenses Permits and Fees	6,626.00	8,083.51	7,175.00
FROM FEDERAL GOVERNMENT			
Other		0.00	0.00
FROM STATE			
Shared Revenue	87,170.00	207,376.88	74,000.00
Rooms & Meals Tax Distribution	0.00	36,997.50	13,170.00
Highway Block Grant	98,793.00	98,793.12	97,617.00
Water Pollution Grants	0.00	0.00	0.00
Housing and Community Development	1,000.00	2,688.77	0.00
State and Fed. Forest Land Reimb.	2,346.00	2,345.75	2,300.00
Flood Control Reimbursement	0.00	0.00	0.00
Other	0.00	13,060.82	0.00
FROM OTHER GOVERNMENT			
Inter-governmental Revenues			
Windsor Agreement	9,972.00	9,972.00	12,170.00
CHARGES FOR SERVICES			
Income From Departments	143,512.00	151,275.43	141,194.00
Other			
MISCELLANEOUS REVENUES			
Sale of Town Property	4,042.00	4,592.00	5,700.00
Interest on Investments	22,000.00	76,474.86	55,000.00
Rent of Town Property		12,040.32	11,720.00
Parking fines		675.00	600.00
Dog Fines		1,352.50	500.00
Insurance Interest & Dividends		43,737.11	46,783.00
Hydro Station Revenue		24,486.31	30,000.00
Other	82,276.00	5,788.82	4,300.00

INTER-FUND OPERATING TRANSFERS IN

Special Revenue Fund	24,985.00	0.00	61,000.00
Trust & Agency Funds	9,000.00	2,687.16	7,000.00
Municipal Sewer Department	183,790.00	256,367.70	186,540.00
Municipal Water Department	210,830.00	254,203.65	211,330.00
Proceeds From Long Term Notes and Bonds	50,000.00	50,000.00	1,467,830.00
General Fund Balance	364,028.00	364,028.00	457,521.00
Fund Balance Voted From Surplus	0.00	0.00	0.00
Fund Balance to be Retained	252,310.00	252,310.00	322,521.00
Fund Bal Remaining to Reduce Taxes	111,718.00	111,718.00	135,000.00
TOTAL REVENUES AND CREDITS	\$1,592,000.00	\$2,013,077.04	\$3,141,109.00

**Financial Report - Town of Hillsborough
December 31, 1995**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

February 14, 1995

Mildred A. Mooney, Chairman
D. Greg Maine
Robert R. Charron
Selectmen of Hillsborough, N.H.

Assets

Cash In Hands Of Treasurer:	
General Fund Checking Account	\$560,469.23
General Fund Cash Account PDIP	471,170.11
Payroll Account	350.51
Petty Cash Trustees	300.00
Yield Tax Bonds	2,765.43
Reval PDIP	62,653.44
TOTAL CASH:	\$1,097,708.72
Taxes:	
Property Taxes Receivable	\$958,352.80
Unredeemed Receivable	790,023.23
Resident Taxes Receivable	780.00
Other Taxes Receivable	5,637.57
Allowance for Uncollectible Taxes	(83,765.55)
TOTAL TAXES RECEIVABLE:	\$1,671,028.05

DUE FROM OTHER FUNDS:

Project LIFT	\$5,668.23
Trust Funds	2,687.16
Transfer Station Interest	6,741.50
State of New Hampshire	7,064.82
Other Towns	8,222.03

TOTAL DUE FROM OTHER FUNDS: \$ 30,383.74

OTHER ASSETS;

Tax deeded Property (1995)	\$33,064.97
Pre-Paid Expenses	1,702.12

TOTAL OTHER ASSETS: \$ 34,767.09

TOTAL ASSETS: 2,833,887.60

Liabilities & Fund Balance**Liabilities:**

School District Payable	\$2,277,246.17
Employee Insurance Payable	44.05
Youth Services Contributions	293.16
Revaluation	66,329.47
Due To Water Fund	0.00
Due To Sewer Fund	0.00
Credit Memos	2,734.34
Yield Tax Bond Payable	2,765.43
Emerald Lake Water Payable	(6,666.97)
Franklin Pierce Restoration	320.80
Restitution Payable	235.00

TOTAL LIABILITIES: \$2,343,301.45

RESERVED FOR TAX DEEDED PROPERTY 33,064.97

UNRESERVED FUND BALANCE: \$ 457,521.18

**TOTAL LIABILITIES
& FUND BALANCE:** \$2,833,887.60

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 1994

General Fund Account

Balance January 1, 1995	\$	731,330.83
Received During Year:		
Town Clerk		358,482.00
Tax Collector		7,300,957.38
Other Receipts		2,767,687.79
Total Receipts	\$	10,427,127.17
Disbursements During Year:		
Town Orders		10,064,165.72
Balance December 31, 1994	\$	1,094,292.78

Payroll Account

Balance January 1, 1994	\$	689.42
Transfers In From G/F		931,966.42
Town Payroll Order		932,305.33
Balance December 31, 1995	\$	350.51

SPECIAL FUNDS REPORT

Fiscal Year Ended December 31, 1995

Hillsborough Water Department Reserve Fund

Balance January 1, 1995	\$	149,791.03
Transfer from Town G/F		22,094.83
Interest 1995,		9,520.75
Balance December 31, 1995	\$	181,406.61

Hillsborough Sewer Department Reserve Fund

Balance January 1, 1995	\$	297,843.16
Transfer From Town General Fund		49,040.18
Interest 1995		19,172.72
Balance December 31, 1995	\$	366,056.06

Hillsborough Transfer Station/Landfill Closing Project Fund

Balance January 1, 1995	\$	115,228.87
Interest 1995		4,893.85
Interest Transferred to G/F		2,437.91
Payment To Long Term Debt/Note		50,000.00
Balance December 31, 1995	\$	67,684.81

Water Systems Improvements Fund

Balance January 1, 1995	\$	8305.99
Interest 1995		220.24
Balance December 31, 1995	\$	8,526.23

WATER FILTRATION FUND

Balance January 1, 1995	\$	74,197.08
Receipt from		
Bond anticipation Note		2,765,000.00
NH State Grant		6,379.39
Orders Paid		1,406,368.39
Balance December 31, 1995	\$	1,439,208.08

Linda S. Blake
Town Treasurer

DEBT SCHEDULE

TOWN DEBT		1995	1996	1997	OUTSTANDING DEBT 12/31/95
NOTES-PRINCIPAL					
FmHA	WASTEWATER BOND # 11	\$31,357.62	32,925.50	34,571.77	925,758.03
FmHA	WASTEWATER BOND # 13	\$9,775.24	10,263.74	10,794.95	367,783.39
N.H. BOND BANK	TRANSFER STA. BOND # 14	\$50,000.00	50,000.00	50,000.00	600,000.00
SUB-TOTAL:		\$91,132.86	\$93,189.24	\$95,366.72	\$1,893,541.42
NOTES - INTEREST					
FmHA	WASTEWATER BOND # 11	\$47,071.84	\$45,464.76	\$43,777.33	
FmHA	WASTEWATER BOND # 13	\$18,804.76	\$18,316.26	\$17,785.05	
N.H. BOND BANK	TRANSFER STA. BOND # 14	\$48,165.00	\$44,680.00	\$41,115.00	
SUB-TOTAL:		\$114,041.60	\$108,461.02	\$102,677.38	
LEASE PURCHASE					
FIRE TRUCK		\$35,527.00	35,527.00	35,527.00	71,054.00
LOADER		\$30,834.31	30,834.31	0.00	30,834.31
HIGHWAY TRUCK	1996 ARTICLE 7	\$0.00	23,760.00	23,760.00	0.00
SUB-TOTAL		\$66,361.31	\$90,121.31	\$59,287.00	
TOTAL COMMITTED DEBT PMT		\$271,635.77	\$291,771.57	\$257,331.10	

WATER DEPARTMENT DEBT

WATER SYSTEMS IMPROVEMENT					
PRINCIPAL	WSI BOND # 19	\$45,000.00	\$45,000.00	\$45,000.00	\$405,000.00
INTEREST	WSI BOND # 19	\$30,577.50	\$27,540.00	\$24,480.00	
TOTAL WSI PAYMENT		\$75,577.50	\$72,540.00	\$69,480.00	
WATER FILTRATION PROJECT					
BOND ANTICIPATION NOTE	SHORT-TERM EXP 12/96				\$3,000,000.00
					TOTAL DEBT
					\$5,400,429.73

TRUSTEES OF TRUST FUND
Fiscal Year Ending December 31, 1995

	PRINCIPAL 12/31/94	INTEREST CAPITAL	GAINS ON INVESTMENTS	BALANCE 12/31/95
TRUST				
Cemetery	\$96,731.67			\$96,731.67
Kimball Memorial Bookshelf	\$722.85			\$722.85
C. Murdough Memorial Fund	\$572.05			\$572.05
Boys Activities	\$3,958.18			\$3,958.18
Community Building	\$4,866.25			\$4,866.25
Community Building & Library	\$46,621.76			\$46,621.76
Library	\$58,855.99			\$58,855.99
Parks	\$2,769.44			\$2,769.44
Town	\$48,833.58			\$48,833.58
Scholarships	\$133,625.27			\$133,625.27
Needy Children	\$3,558.83		\$94.36	\$3,653.19
Rescue Squad	\$2,317.05			\$2,317.05
Children's Rec. Activities	\$3,000.00			\$3,000.00
Nuclear Task Force	\$5,760.92			\$5,760.92
SUB TOTAL	\$412,193.84	\$0.00	\$94.36	\$412,288.20
CAPITOL RESERVE FUNDS				
Bridge Repair	\$12,787.97		\$339.11	\$13,127.08
Emerald Lake Pumping	\$10,717.73		\$298.79	\$11,016.52
Emerald Lake Water Line	\$15,465.09		\$410.09	\$15,875.18
Emerald Lake New Well	\$24,738.38		\$655.99	\$25,394.37
SUB TOTAL	\$63,709.17	\$0.00	\$1,703.98	\$65,413.15
TOTAL TRUST FUNDS	\$475,903.01	\$0.00	\$1,798.34	\$477,701.35

MANAHAN TRUST INTERES	12/31/94	1995 Interest	1995 Disbursed	12/31/95
	\$3,172.61	\$81.07		\$3,253.68

HILLSBOROUGH, NH WATER SYSTEM IMPROVEMENTS

In March of 1994 the voters of the Town of Hillsborough approved a \$3 million bond issue to fund three major improvements to the town's water system; the construction of a Slow Sand Filter plant at Loon Pond, the installation of water meters and the replacement of a portion of the water transmission lines from Loon Pond to the Bible Hill reservoir.

During the past year the Commissioners have achieved much progress in bringing two of the three improvements to completion.

The Slow Sand Filter Project was put out for construction bid in February of 1995, with the bid opening in March. As a result of the bid being slightly higher than project budget, a negotiation period was required to reduce the project scope to fit within the budget.

Construction started in earnest in June, and work accomplished by the end of 1995 included major excavation and pouring of the base slab and most of the walls for the slow sand filter facility, along with the installation of a new water intake line and screen. Although construction has slowed considerably this winter, activity is expected to pick up again this spring, improving the chances of completing the project by the June 1, 1996, deadline.

With the exception of the large number of trucks involved during the excavation phase of the project, activity on the slow sand filter has probably gone unnoticed by most of the residents because of its remote location. In contrast, the installation of water meters has involved most residents and business owners directly.

The Meter Installation Program was begun in January of 1995 and over the past year over 800 meters have been installed. Although a majority of the installations went smoothly, there were occasional

problems. Hopefully, most of those problems have been resolved. The Commissioners appreciate the patience of those residents who encountered problems, and we apologize for any inconvenience users may have experienced during the installation process.

The decision to go to a metered system was prompted by three factors, the first of which was a desire on the town's part to provide a more equitable system for water billing, one based on actual consumption rather than units served.

Secondly, the Commissioners felt that the reduction in overall water consumption normally associated with the installation of water meters would maximize the life of the new slow sand treatment facility while at the same time minimizing the cost of chemical and power consumption associated with the treatment and distribution of the town's drinking water.

Lastly, installation of water meters was necessary to allow the town of receive a low interest loan from the Farmers Home Administration for the funding of the slow sand filter plant and the necessary improvements to the transmission lines.

The transmission lines improvements are necessitated in part by the construction of the slow sand filter plant, but are also due to inadequacies in the lines themselves. Due to a hydraulic restriction in the transmission line, a high demand pump has always been required to help provide sufficient water during periods of high consumption. As many as thirty years ago studies indicated that the replacement and lowering of portions of the transmission line through "the saddle" between East Washington Road and Jones Road could eliminate the restriction.

Recent studies showed that with the construction of the slow sand filter the effect of this hydraulic restriction on the transmission of water through the lines would be amplified, further increasing the dependance on the high demand pump. It is projected that with the replacement of approximately 3,500 feet of transmission line through "the saddle", the increased demand on the pumping system will be minimized. The Commissioners hope to undertake this project, the last of the three major improvements funded in 1994, either this fall or in the spring of 1997.

Respectfully submitted,

Eugene Edwards, Chairman
Walter Crane
Donald Mellen

Water Filtration Project Expenses

1995 Expenses

Common Expenses

Interest-BAN	(\$1,005.16)	
Legal	\$112.50	
		(\$892.66)

Water Filtration Plant

Advertisement	\$105.88	
Administration	\$9.65	
Engineering	\$122,741.96	
Other	\$146.45	
Survey	\$1,083.00	
Construction	\$1,052,662.36	

Total \$1,176,749.30

Water Trunk Line

Prof. Services	\$3,547.27	
Engineering	\$888.53	

Total \$4,435.80

Water Metering

Administration	\$16,370.25	
Prof. Services	\$89,383.98	
Engineering	\$8,959.54	
Legal	\$212.50	
Other	\$2,424.55	
Meter Inst.	\$108,725.13	

Total \$226,075.95

Total 1995 **\$1,406,368.39**

Prior Year Total 1994 \$143,156.59

Pilot Study \$17,646.33

Total Expended All Years **\$1,567,171.31**

BAN Interest Payable \$6,133.33

Appropriation Budgeted \$3,000,000.00

Balance \$1,426,695.36

**TOWN CLERK ACCOUNT
FOR THE PERIOD JANUARY 1, 1995
THROUGH DECEMBER 31, 1995**

1995 REGISTRATIONS	\$328,196.00
DOG LICENSES	5,025.50
DOG FINES	1,352.50
MARRIAGE LICENSES	1,444.00
FEES	22,425.00
 PAID TO THE TOWN OF HILLSBOROUGH	 \$358,443.00

VITAL STATISTICS

BIRTHS	36		
MARRIAGES	37	DEATHS	37

YEAR END REPORT OF 1995 DEATHS IN HILLSBOROUGH

EDWARD E. BEDELL ALBERT S. FARMER FLORENCE HARRIETT MCCLINTOCK MAUDE KENDRICK MINER ELISABETH MCNALLY WIGHT JOSEPH MARCH EATON JR. BEATRICE IRENE WRIGHT JOHN HUNTER GLENDINNING JOHN JOSEPH POKLEMBIA SR. MATTHEW HOWARD TINKER ROBERT EVERETT SMITH SR. FREDERICK HULSIZER VOGT RONALD HERBERT BREWER DAVID WAYNE POWERS JR. MARIE ANNETTE HARRINGTON MARVEL D. HOPE FRANCIS E. FOX R. ELINOR HAGEN JUDD EVA J. WILLIAMSON	EVELYN LOUISE YEATON JOSEPHINE S. GRZYMSKI DOROTHY EVALINE NAZER WILLIAM A. GUYER HILDA B. WILSON EDWARD HENRY PARKER MILDRED A. MOORE HARRIET JANE NISSEN DONALD DAVID ROARICK LEROY EVERETT EATON JAMES JOSEPH HEBERT HERBERT D. WILSON ROBERT A. SMITH LILY MASTERS MINNIE M. JEFTS LOUISE E. CARNEY HOWARD VOSBURGH LEWIS F. DRAKE
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RESPECTFULLY SUBMITTED,

DEBORAH J. MCDONALD
HILLSBOROUGH TOWN CLERK

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Deborah J. McDonald - Tax Collector
Fiscal Year January 1 through December 31, 1995**

		DR.	
Uncollected Taxes-	1995	1994	Prior
Beginning of Fiscal Year:			
Property Taxes		\$ 969,372.72	
Resident Taxes		6,200.00	
Yield Taxes			
Water Taxes		31,503.33	
Sewer Taxes		32,663.66	
Prior Yr Prepayments	\$5,608.27		
Emerald Lake Water		6,610.94	
Taxes Committed to Collector:			
Property Taxes	\$ 6,284,023.93		
Resident Taxes		570.00	
Yield Taxes	10,722.82		
Current Use			
Water Taxes	247,876.00		
Sewer Taxes	229,776.00		
Emerald Lake Water	54,075.00		
Overpayments:			
a/c Property Taxes	2,734.34		
Resident Taxes			
Int & Cost on Tax Lien		46,842.36	
Interest Collected On Delinquent Taxes:			
Property Taxes	9,256.67	22,209.48	
Penalties Collected On:			
Resident Taxes		342.00	
TOTAL DEBITS:	\$ 6,844,073.03	1,116,314.49	

CR.

Remitted to Treasurer During	1995	1994	Prior
Fiscal Year			
Prior			
Property Taxes	\$ 5,315,920.05	\$ 425,182.21	
Resident Taxes		3,500.00	
Current Use			
Yield Taxes	10,323.75	908.24	
Water Taxes	219,509.73	12,306.96	
Sewer Taxes	201,710.67	12,305.33	
Emerald Lake Water	47,408.03	3,182.98	
Interest on Taxes	9,256.67	24,566.41	
Penalties on Resident Tax		342.00	
Int & Cost on Tax Lien		46,841.76	
Prepayments	2,734.34		
Prior Yr Prepayments	5,608.27		
Taxes Taken to Lien		582,168.70	
Abatements Allowed:			
Property Taxes	814.50	427.65	
Resident Taxes		2,520.00	
Sewer Taxes	150.00	600.00	
Water Taxes	150.00	600.00	
Emerald Lake Water		82.25	
Current Levy Deeded	4,388.46		
Uncollected Taxes End of			
Fiscal Year:			
Property Taxes	962,600.92		
Resident Taxes		780.00	
Land Use Change Taxes	0.00		
Yield Taxes	399.07		
Water Taxes	28,366.27		
Sewer Taxes	28,065.33		
Emerald Lake Water	6,666.97		
TOTAL CREDITS:	\$ 6,844,073.03	1,116,314.49	

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Deborah J. McDonald - Tax Collector
Fiscal Year January 1 through December 31, 1995

DR.

Tax Sale/Lien on Account of Levies of	1994	1993	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:		\$ 500,710.76	461,916.12
Taxes Sold/Executed To			
Town During Year	\$ 639,171.26		
Interest Collected after			
Sale/Lien Execution:	15,517.82	64,521.98	100,847.48
TOTAL DEBITS:	\$ 654,689.08	\$565,232.74	\$562,763.60

CR.

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	\$ 205,817.61	\$ 283,155.59	\$ 276,302.02
Interest & Cost After			
Sale	15,517.82	64,521.98	100,847.48
Abatements of Unredeemed			
Taxes		1,681.60	1,223.45
Liens Deeded to Town	5,143.04	4,933.24	18,600.23
Unredeemed liens			
Bal. end of year	428,210.61	210,940.37	165,790.42
TOTAL CREDITS	654.689.08	565,232.74	562,763.60

STATEMENT OF TAX RATE SETTING

Appropriations	\$2,953,770.00	Tax Rate
Less: Revenues	(1,592,000.00)	
Less: Shared Revenues	(39,930.00)	
Add: Overlay	25,344.00	
War Service Credits	36,600.00	
Net Town Appropriation	\$1,383,784.00	\$10.55
Due to Regional School	\$4,554,500.00	
Less: Shared Revenue	107,685	
Net School Appropriation	\$4,446,815.00	\$33.90
Due to County	\$419,606.00	
Less: Shared Revenue	9,589.00	
Net County Appropriation	\$410,017.00	\$3.13
Combined Tax Rate		\$47.58

Total Property Taxes Assessed \$6,240,616.00

Commitment Analysis

Total Property Taxes Assessed	\$6,240,616.00	
Less: War Svc. Credits	(36,600.00)	
Add: Village District Comm.	63,181.00	
Total Prop. Tax Commitment	\$6,267,197.00	

Town

Net Assessed Valuation	Tax Rate	Assessment
\$131,160,510.00	\$47.58	\$6,240,616.00

Emerald Lake District

Net Assessed Valuation	Tax Rate	Assessment
\$13,529,149.00	\$4.67	\$63,181.00

Summary of Town Valuation

Total Taxable Land	31,965,843	
Total Taxable Buildings	95,501,497	
Public Utility	4,932,700	
Valuation Before Exemptions		132,400,040
Blind Exemptions	(150,000)	
Elderly Exemptions	(1,094,600)	
Solar/windpower	(29,430)	
Total Exemptions		
Unapplied Exemptions	34,500	(1,239,530)
Net Valuation for Tax Rate		\$131,160,510

Emerald Lake Valuation

Total Taxable Land	4,263,049	
Total Taxable Buildings	9,398,400	
Valuation Before Exemptions		13,661,449
Elderly Exemptions	(132,300)	
Total Exemptions		(132,300)
Net Valuation for Tax Rate		\$13,529,149

TOWN TAX RATE HISTORY

	1992	1993	1994
School	28.11	27.46	29.78
County	3.2	3.22	3.17
Town	10.52	10.35	10.33
Total	41.83	41.03	43.28

Note 1. Residence Tax Discontinued in 1995

DETAIL STATEMENT OF EXPENSES

Executive Administration Appropriated Amount: \$ 102,868.00

Credits:

Cash Management	\$47,903.12
Gas Tax Refund	\$2,785.32
Town Office Receipts	\$922.03

Expenditures:

Officers's Salaries	\$41,626.32
Advertisement	\$208.28
Payroll Processing	\$7,191.55
Box Rent-Bank	\$160.00
Box Rent-Postal	\$39.00
Computer Supplies	\$531.25
Town Clock	\$6.02
Equipment Rental	\$4,299.42
Equipment Repair	\$3,343.15
Legal Publications	\$1,099.58
Mileage	\$300.92
Misc. Expense	\$125.00
Office Equipment	\$3,013.25
Office Supplies	\$3,682.96
Payroll	\$28,000.23
Payroll Overtime	\$57.54
Postage	\$2,375.73
Printing Costs	\$1,962.00
Professional Dues	\$1,675.08
Professional Publication	\$651.56
Registry Copies	\$34.00
Telephone	\$1,114.22
Training Costs	\$1,613.50

TOTAL EXPENSE: \$103,110.56

Conservation Commission Appropriated Amount: \$ 600.00

Expenditures:

Expenses \$600.00

TOTAL EXPENSE: \$600.00

**Fuller Public Library
Appropriated Amount: \$ 55,961.00**

Expenditures:

Books \$5,500.00
Health Insurance \$4,347.96
Payroll \$41,876.11
Social Security \$3,203.58
Telephone \$430.13
Transfer Excess Appropriation \$603.22

\$55,961.00

TOTAL EXPENSE:

**Audit
Appropriated Amount: \$ 6,228.00**

Expenditures:

Professional Services \$6,673.00

TOTAL EXPENSE: \$6,673.00

**Elections & Registrations
Appropriated Amount: \$ 1,691.00**

Credits:

Sale Of Checklists \$87.00

Expenditures:

Advertisement \$264.00
Ballot Clerks/Moderator \$176.00
Set Up Booths \$93.10
Election Meals \$101.36
Office Supplies \$534.48
Payroll \$353.00
Postage \$11.20
Printing Costs \$282.55

TOTAL EXPENSE: \$1,815.69

Community Building
Appropriated Amount: \$ 43,343.00

Credits:

District Court Rent	\$10,021.32
Community Bldg. Rents	\$2,019.00

Expenditures:

Advertisement	\$121.00
Maintenance Projects	\$19,948.23
Regular Maintenance	\$3,573.31
Electricity	\$7,210.63
Equipment Purchase	\$213.50
Equipment Repair	\$253.47
Fuel Oil	\$4,647.91
Gasoline	\$61.05
Janitor Supplies	\$570.55
Payroll	\$5,265.36
Propane	\$62.55
Telephone	\$412.35
Plant/Wreaths	\$258.82

TOTAL EXPENSE: **\$42,598.73**

Social Security & Retirement
Appropriated Amount: \$ 130,663.00

Expenditures:

Police Retirement	\$7,028.78
Social Sec./Medicare	\$39,996.11
Town Retirement	\$6,099.44
Health Insurance	\$71,117.81

TOTAL EXPENSE: **\$124,242.14**

Insurance
Appropriated Amount: \$ 109,873.00

Credits:

Insurance Refund & Dividend	\$43,737.11
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Expenditures:

Property Gen. Liability	\$23,734.00
Group Auto	\$18,672.00
Town Treasurer's Bond	\$383.00
Public Official Liability	\$4,362.00
Tax Coll. Robbery	\$347.00
Public Official's Bond	\$1,204.00
Unemployment Comp.	\$2,988.90
Workers Compensation	\$49,822.00
Park Board Equip. Fltr.	\$1,096.00
Machine & Boilers	\$2,280.00

TOTAL EXPENSE: \$104,888.90

Planning & Zoning
Appropriated Amount: \$ 7,500.00

Credits:

Planning & Zoning Fees	\$2,228.22
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Expenditures:

Advertisement	\$930.16
Legal Expenses	\$3,218.62
Misc. Expense	\$30.00
Office Equipment	\$1,010.97
Office Supplies	\$32.85
Payroll	\$1,249.38
Postage	\$233.25

TOTAL EXPENSE: \$6,705.23

Legal
Appropriated Amount: \$ 8,000.00

Expenditures:

Legal Fees	\$7,417.42
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TOTAL EXPENSE: \$7,417.42

Franklin Pierce Homestead Upkeep
Appropriated Amount: \$ 1,897.00

Expenditures:

Electricity	\$951.32
Fuel Oil	\$170.44
Telephone	\$436.99

TOTAL EXPENSE: \$1,558.75

Reappraisal Of Property
Appropriated Amount: \$ 8,500.00

Expenditures:

Professional Services	\$10,448.67
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TOTAL EXPENSE: \$10,448.67

Cemetery Department
Appropriated Amount: \$19,350.00

Credits:

Cemetery Lots	\$550.00
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Expenditures:

Advertisements	\$44.00
Main.Contract Expense	\$17,000.00
Grass & Loam	\$2,052.14
Misc. Expense	\$111.74

TOTAL EXPENSE: \$19,207.88

Tax Map Update
Appropriated Amount: \$ 2,500.00

Expenditures:

Professional Services	\$2,273.00
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TOTAL EXPENSE: \$2,273.00

Fire & Police Station
Appropriated Amount: \$ 22,004.00

Expenditures:

Building Maintenance	\$3,054.38
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Contract Cost	\$8,134.75
Electricity	\$8,956.15
Fuel Oil	\$3,145.56
Janitorial Supplies	\$293.39
Misc. Expense	\$20.96
Payroll	\$241.68

TOTAL EXPENSE: \$23,846.87

Town Clerk/Tax Collector's Expense
Appropriated Amount: \$ 58,800.00

Credits:

Motor Vehicle Tax	\$328,089.00
Motor Vehicle Agent Fees	\$20,731.00
Costs Before Sale	\$14,030.20
Uniform Comm.Code	\$540.00
Certified Copies	\$315.00

Expenditures:

Box Rental-Postal	\$22.00
Computer Supplies	\$212.25
Equipment Repair	\$516.95
Legal Publications	\$88.00
Office Equipment	\$129.00
Office Supplies	\$429.36
Payroll	\$41,477.04
Postage	\$3,702.91
Printing Costs	\$408.73
Professional Dues	\$150.05
Professional Publication	\$10.00
Record Maintenance	\$256.34
Telephone	\$535.74
Training Costs	\$629.24
Tax Sale Expenses	\$5,421.79

TOTAL EXPENSE: \$53,989.40

Police Department
Appropriated Amount: \$ 369,232.00

Credits:

Windsor Agreement	\$3,324.00
Parking Fines	\$675.00
Pistol Permits	\$1,010.00
Accident Reports	\$1,505.00
General Receipts	\$2,735.00
Payroll Reimbursement	\$4,031.05
Grant - Drug Control	\$13,060.82

Expenditures:

Advertisement	\$188.15
Ammunition	\$1,144.45
Box Rent-Postal	\$24.00
Clothing Expense	\$7,177.32
Syntax Computer Sys.	\$2,800.00
Cruiser Expense	\$8,133.25
Equipment Purchase	\$18,052.32
Equipment Repair	\$4,351.93
Gasoline	\$6,087.45
Investigative Aids	\$3,716.72
Legal Pub.	\$2,021.98
Mileage	\$14.56
Office Equipment	\$707.42
Office Supplies	\$1,288.05
Payroll	\$236,152.32
Payroll Overtime	\$19,544.20
Postage	\$336.08
Printing Costs	\$335.45
Prisoner Expense	\$388.30
Professional Dues	\$629.09
Professional Publication	\$10.00
Professional Services	\$424.00
Radio Maintenance	\$2,680.42
Safety Supplies	\$720.52
Special Investigations	\$272.67
Supplies	\$475.22
Telephone	\$4,730.39
Tires	\$1,473.64
Training	\$1,376.77
Cruiser Purchase	\$24,958.11
Grant - Medical Insurance	\$1,268.19
Grant - Payroll	\$14,429.10
Grant - Payroll Overtime	\$1,077.81

Grant - Police Retirement	\$443.36
Grant - Medicare	\$224.86

TOTAL EXPENSE: \$367,658.10

**Forest Fire
Appropriated Amount: \$ 5,760.00**

Credits:

Reimbursement For Forest Fires	\$980.13
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Expenditures:

Clothing Expense	\$90.00
Equipment Purchase	\$3,436.78
Equipment Repair	\$83.02
Payroll	\$1,529.46
Professional Dues	\$40.00
Jeep Maintenance	\$359.75

TOTAL EXPENSE: \$5,539.01

**Animal Control
Appropriated Amount: \$ 19,572.00**

Credits:

Dog Licenses	\$3,152.50
Dog Fines	\$1,352.50
Other	\$640.00

Expenditures:

Animal Boarding	\$4,500.00
Clothing Expense	\$223.35
Equipment Purchase	\$365.00
Gasoline	\$1,011.16
Misc. Expense	\$1,007.34
Payroll	\$11,037.04
Printing Cost	\$148.55
Training	\$750.00

TOTAL EXPENSE: \$19,042.44

Fire Department

Appropriated Amount: \$ 131,852.00

Credits:

Windsor Agreement	\$3,324.00
Fire Dept. Receipts	\$2,499.26

Expenditures:

Advertisement	\$75.00
Chemicals	\$1,010.25
Clothing Expense	\$2,351.70
Equipment Purchase	\$49,242.91
Equipment Repair	\$1,843.00
Fire Alarm Main.	\$2,955.36
Fire Prevention	\$1,487.04
Gasoline	\$2,511.73
Investigative Aids	\$165.69
Medical Expense	\$448.00
Misc. Expense	\$632.75
Office Equipment	\$346.26
Office Supplies	\$358.68
Payroll	\$37,361.41
Postage	\$64.36
Printing Costs	\$550.00
Professional Dues	\$464.00
Professional Publication	\$736.28
Radio Maintenance	\$3,291.00
Shoveling Hydrants	\$1,618.00
Telephone	\$2,117.84
Tires	\$822.56
Training Cost	\$3,734.15
Repairs 59R1 Chief's Crsr	\$417.39
Repairs 59M1 E1 Pmpr	\$952.88
Repairs 59M2 E-One	\$1,294.46
Repairs 59M3 Mini Pmpr	\$329.12
Repairs 59K1 Ford Tnkr	\$519.28
Repairs 59K4 Chevy Tnkr	\$5,539.15
Repairs 59U1 Utility	\$527.40

TOTAL EXPENSE:

\$123,767.65

Street Lighting
Appropriated Amount: \$37,472.00

Expenditures:		
Electricity	\$36,655.45	
		\$36,655.45

TOTAL EXPENSE:

Dispatch Center
Appropriated Amount: \$ 120,535.00

Credits:

Windsor Agreement	\$3,324.00
General Receipts	\$11,250.00
Town Of Deering	\$5,718.00
Town Of Antrim	\$8,716.45
Town Of Washington	\$3,564.00
Town Of Bennington	\$5,698.00
Town of Weare	\$9,000.00

Expenditures:

Clothing Expense	\$2,512.83
Computer - SPOTS Sys.	\$3,600.00
Electricity	\$399.71
Misc. Expense	\$253.35
Office Equipment	\$768.59
Office Supplies	\$676.14
Payroll	\$97,059.20
Payroll Overtime	\$8,607.90
Radio Maintenance	\$1,621.87
Telephone	\$3,001.25
Training	\$827.00

TOTAL EXPENSE: **\$119,327.84**

Code Enforcement
Appropriated Amount: \$ 9,325.00

Credits:

Building Permit Fees	\$4,637.60
Sign Permit Fees	\$180.00

Expenditures:

Advertisement	\$66.00
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Mileage	\$600.00
Office Supplies	\$57.06
Payroll	\$4,469.88
Postage	\$3.94
Printing Cost	\$175.65
Telephone	\$470.72

TOTAL EXPENSE: \$5,843.25

**Emergency Management / Civil Defense
Appropriated Amount: \$ 6,550.00**

Credits:

State Grants	\$2,688.77
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Expenditures:

Equipment Purchase	\$1,844.66
Payroll	\$1,486.43
Postage	\$64.00
Professional Publications	\$371.79
Telephone	\$76.77
Training	\$178.83

TOTAL EXPENSE: \$4,022.48

**Roads & Sidewalks Maintenance
Appropriated Amount: \$ 30,000.00**

Expenditures:

Equipment Rental	\$1,865.23
Sealing	\$18,492.70
Sidewalk Maintenance	\$9,371.96

TOTAL EXPENSE: \$29,729.89

**Highway Department
Appropriated Amount: \$ 310,128.00**

Credits:

Highway Block Grant	\$98,793.12
Dept. Reimbursements	\$180.00

Expenditures:

Advertisement	\$121.00
Building Maint.	\$4,323.82
Chemicals/Paint	\$3,745.08
Clothing Expense	\$2,192.14
Cold Patch/Hot Top	\$2,787.76
Contract-Blasting	\$1,122.00
Misc. Projects	\$3,049.20
Roadside Mowing	\$4,000.00
Culvert	\$1,996.90
Diesel Fuel	\$7,265.89
Electricity	\$2,521.74
Equipment Purchase	\$7,168.96
Equipment Rental	\$47,137.82
Equipment Repair	\$2,300.40
Gasoline	\$4,691.04
Gravel & Sand	\$5,092.50
Hardware	\$1,132.00
Janitorial Supplies	\$66.56
Lubricants	\$1,791.85
Misc. Expense	\$94.11
Gases	\$784.06
Payroll	\$114,067.94
Payroll Overtime	\$24,672.56
Plow Blades/Shoes	\$3,502.88
Propane	\$1,801.43
Radio Maintenance	\$1,061.57
Salt	\$37,639.04
Signs	\$1,696.32
Steel	\$730.00
General Supplies	\$1,707.30
Telephone	\$1,276.36
Tires	\$2,592.56
Tree Removal	\$300.00
Repairs #701 Pickup	\$3,581.82
Repairs #702 Chevy D.T.	\$838.52
Repairs #703 Chevy D.T.	\$1,184.13
Repairs #706 Int. D.T.	\$2,004.07
Repairs #707 Ford D.T.	\$1,918.92
Repairs #710 Loader	\$301.30
Repairs #711 Grader	\$4,255.79
Repairs Dodge Tanker	\$1,546.19

Repairs International 4X4	\$15.66
Repairs #704 Int. 4X4 D.T.	\$227.16
Repairs Platform 4X4	\$450.80
Sidewalk Plow	\$118.30
Hydro Station Snow Rmvl	\$81.00

TOTAL EXPENSE: \$310,956.45

Bridge Repair
Appropriated Amount: \$ 5,000.00

Expenditures:

Bridge Repairs	\$1,855.68
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TOTAL EXPENSE: \$1,855.68

Landfill/Transfer Station
Appropriated Amount: \$ 312,492.00

Credits:

General Receipts	\$8,348.86
Net Temporary Permits	\$135.00
Town of Deering	\$48,757.24
Town of Windsor	\$16,823.02

Expenditures:

Advertisement	\$66.00
Bldg.. Maintenance	\$3,171.00
Clothing Expense	\$1,303.80
Coop. Dues	\$47.89
Trash Hauling Contract	\$24,283.02
Tipping Fees	\$182,608.08
Metal Removal	\$1,439.90
Diesel Fuel	\$1,659.91
Electricity	\$2,135.60
Equipment Rental	\$1,450.00
Equipment Repair	\$105.66
Gasoline	\$141.22
Gravel	\$784.00
Hardware	\$1,605.45
Hazardous Waste Removal	\$801.46
Health Insurance	\$6,347.96

Mileage	\$840.00
Misc. Expense	\$88.10
Payroll	\$58,460.44
Payroll Overtime	\$919.62
Professional Dues	\$408.56
Propane	\$347.73
Rodent Control	\$216.00
Social Security	\$4,695.99
Telephone	\$423.51
Tires	\$406.00
Repairs Loader	\$15,611.76
Retirement	\$1,248.33

TOTAL EXPENSE: \$311,616.99

Visiting Nurse
Appropriated Amount: \$ 35,797.00

Expenditures:

Office Rent	\$2,100.00
Professional Serices	\$10,125.00

TOTAL EXPENSE: \$12,225.00

General Assistance
Appropriated Amount: \$ 45,000.00

Credits:

Town Poor Re-imb.	\$5,082.93
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Expenditures:

Mileage	\$14.16
Office Supplies	\$213.90
Payroll	\$11,215.71
Postage	\$27.28
Professional Dues	\$35.00
Professional Publication	\$10.00
Telephone	\$149.89
Training Cost	\$45.00
Food Voucher	\$6,609.28
Gasoline Voucher	\$118.30
Medical Voucher	\$2,173.06

Misc. Voucher	\$6.98
Rent Voucher	\$9,726.00
Utility Voucher	\$10,184.73
St. Joe's Meals-On-Wheels	\$3,445.00

TOTAL EXPENSE: \$43,974.29

Youth Services
Appropriated Amount: \$ 32,925.00

Credits:

Town of Deering	\$6,164.07
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Expenditures:

Box Rent-Postal	\$8.00
Health Insurance	\$2,174.04
Mileage	\$574.14
Misc. Expense	\$41.79
Office Supplies	\$168.06
Payroll	\$22,854.80
Postage	\$43.39
Printing Costs	\$55.00
Professional Publication	\$50.00
Program Development	\$487.71
Social Security	\$1,748.51
Telephone	\$939.11
Training Cost	\$1,669.00
Retirement	\$685.60

TOTAL EXPENSE: \$31,499.15

Patriotic Purposes
Appropriated Amount: \$ 600.00

Expenditures:

Flag & Marker Purchase	\$473.26
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TOTAL EXPENSE: \$473.26

Parks & Playgrounds
Appropriated Amount: \$ 24,839.00

Credits:

Park Board Receipts \$7,859.20

Expenditures:

Athletic Programs \$117.33
Electricity \$1,444.68
Equipment Purchase \$4,649.00
Equipment Repair \$180.50
Gasoline \$331.84
Hardware/Tools \$34.00
Janitorial Supplies \$61.16
Misc. Expense \$22.00
Park Maintenance \$7,365.19
Payroll \$10,001.49
Plumbing \$1,350.00

TOTAL EXPENSE: \$25,557.19

Manahan Park

Appropriated Amount: \$ 23,319.00

Credits:

Manahan Trust \$2,687.16

Expenditures:

Improvements \$2,430.00
Electricity \$893.26
Equipment Purchase \$537.43
Maintenance 257.16
Misc. Expense \$100.00
Payroll \$14,431.01
Payroll Overtime \$36.00
Telephone \$200.93
Transportation \$3,520.00

TOTAL EXPENSE: \$22,405.79

Fireworks

Appropriated Amount: \$ 3,500.00

Expenditures:

Transfer To Firemen's Assoc \$3,500.00

TOTAL EXPENSE: \$3,500.00

**Principal Long Term Notes
Appropriated Amount: \$ 114,722.98**

Expenditures:

Principal \$114,722.98

TOTAL EXPENSE: \$114,722.98

**Interest Long Term Notes
Appropriated Amount: \$ 115,409.00**

Expenditures:

Interest \$114,984.97

TOTAL EXPENSE: \$114,984.97

**Interest On Tax Anticipation Notes
Appropriated Amount: \$ 51,332.00**

Expenditures:

Interest On TANS \$50,485.00

TOTAL EXPENSE: \$50,485.00

**Mental Health
Appropriated Amount: \$ 4,000.00**

Expenditures:

Contoocook Vily Mntl Hlth \$4,000.00

TOTAL EXPENSE: \$4,000.00

**Senior Citizens Activities
Appropriated Amount: \$ 4,920.00**

Expenditures:

AARP Van Maintenance \$2,612.61

Senior Citizen Outings \$1,675.00

TOTAL EXPENSE: \$4,287.61

Capital Expense - Road Reconstruction
Appropriated Amount: \$ 120,000.00

Expenditures:

Advertisement	\$55.00
Reconstruction	\$100,420.81
Culvert	\$3,495.50
Equipment Rental	\$7,895.33
Gravel	\$8,133.36

TOTAL EXPENSE: \$120,000.00

Water Department
Appropriated Amount: \$210,830.00

Credits:

Water Rents & Fees	\$250,298.35
Water Interest	\$3,655.30
Water Miscellaneous	\$250.00

TOTAL CREDITS: \$254,203.65

Expenditures:

Advertisement	\$219.16
Chlorine	\$4,979.00
Contract Services	\$8,099.57
Contract Ser.-Mowing	\$315.00
Electricity	\$10,177.44
Engineering	\$13,056.98
Equipment Purchase	\$1,196.83
Equipment Rental	\$65.65
Equipment Repair	\$1,503.52
Gasoline	\$150.23
Hardware	\$278.35
Hot Top	\$2,756.00
Insurance	\$2,796.00
Debt Service Interest	\$30,577.50
Legal	\$6,534.75
Misc. Expense	\$208.61
Office Supplies	\$439.39

Payroll	\$4,701.76	
Postage	\$532.61	
Potassium Hydroxide	\$1,545.13	
Debt Service Principal	\$45,000.00	
Printing Costs	\$53.35	
Professional Dues	\$177.00	
Retirement/FICA	\$347.64	
System Repair	\$10,982.98	
System Improvements	\$27,975.48	
Telephone	\$529.73	
Training Cost	\$45.00	
Water Piping	\$16,978.12	
Water Testing	\$871.40	
Zinc Orthophosphate	\$2,946.46	
Actual Expenses		\$196,040.64
Transfer Out	\$58,163.01	
(Excess Revenue)		
TOTAL EXPENSE:		\$254,203.65

Sewer Department
Appropriated Amount: \$ 183,790.00

Credits:

Sewer Rents & Fees	\$233,673.91
Dumping Fees	\$18,410.00
Sewer Interest	\$3,783.79
Sewer Miscellaneous	\$500.00

TOTAL CREDITS: **\$256,367.70**

Expenditures:

Chlorine	\$2,032.98
Clothing Expense	\$1,068.17
Contract Services	\$396.10
Electricity	\$45,463.84
Engineering	\$5,576.46
Equipment Purchase	\$2,423.93
Equipment Rental	\$371.25
Equipment Repair	\$24,239.13
Fuel Oil	\$798.79
Misc. Gases	\$1,751.11
Gasoline	\$693.42

Hardware	\$115.19	
Health Insurance	\$10,913.10	
Insurance	\$3,873.00	
Janitorial Supplies	\$126.15	
Lab Supplies	\$1,281.08	
Legal Fees	\$3,920.00	
Lubricants	\$200.56	
Misc. Expense	\$97.62	
Office Supplies	\$189.00	
Payroll	\$48,359.01	
Plant Operations	\$2,076.42	
Postage	\$220.03	
Professional Publication	\$82.35	
Retirement	\$1,366.20	
Safety Supplies	\$310.45	
Social Security	\$3,711.74	
System Repairs	\$192.00	
System Improvements	\$3,557.33	
Telephone	\$897.79	
Training Cost	\$215.00	
Repairs Truck	\$1,418.09	
Actual Expenses		\$167,937.29
Transfer Out	\$88,430.41	
(Excess Revenue)		
TOTAL EXPENSE:		\$256,367.70

Town History - Fuller Library
Appropriated Amount: \$ 20,000.00

Expenditures:

Retainer To Author	\$2,500.00	
Encumbered		
For Future Years	\$17,500.00	
TOTAL :		\$20,000.00

Fire/Police Station Roof
Appropriated Amount: \$ 15,000.00

Expenditures:

Bid Advertisement	\$44.00	
Encumbered		
Until Completion	\$14,956.00	
TOTAL:		\$15,000.00

POLICE DEPARTMENT REPORT

During the year 1995 the Hillsboro Police Department, Fire Department, and Board of Selectmen received Six Thousand Dollars from taxpayers for a building study for our need for more space. We hired Bruce Ronayne Hamilton Architects to assist us in the study. We came up with a plan at a cost of \$1.3 million to renovate the Fire Department to meet its needs and add on a new police station to the existing building. We would like to present this package to you, however we ran into a parking problem by using the existing site and would need to look at buying more land for this purpose. We need your help!

If I, or my department, can be of any assistance to you during the year, please contact us at 464-5512.

The following is a breakdown of our activity:

Cases Handled	2,002
In-custody arrests made	210
Motor vehicle accidents investigated	133
Thefts	123
Assaults	44
Burglaries	35
Investigations	
Total investigations	235
Investigations acted upon	193
58 resulted in arrest	
66 unfounded	
69 cleared exceptionally	
Miscellaneous Income:	
Police Report Fees	4,494.86
Parking Ticket Income	884.00
Pistol Permit Fees	930.00

Respectfully submitted,

Frank P. Cate
Chief of Police

CENTRAL EMERGENCY DISPATCH

Call volume increased significantly during 1995 making it necessary to operate with two dispatchers working during peak periods, as needed, throughout the year. Each town, with the exception of Hillsborough, is charged for their calls using a formula of \$2.00 per call and \$175.00 per month.

The call counts were as follows:

Hillsborough Police	9490
Fire & Rescue	518
Antrim Police	3105
Bennington Police	1799
Deering Police	1209
Fire & Rescue	151
Washington Police	732
Fire & Rescue	99
Weare Police	3790
Total Calls	<u>20,893</u>

In addition to the above counts, the dispatch center processed the following requests through the State Police On Line Computer. In general, each license check is generated as a result of a motor vehicle stop adding to the dispatcher's activities.

License/Record Checks	6962
Registration Checks	5184
Criminal Record Checks	889

The state-wide 911 system went on line in July, as anticipated, and after correcting some malfunctions in their system appears to be operating smoothly. 911 calls initially are received at the 911 center in Concord, New Hampshire and then transferred to the dispatch center. After the dispatcher obtains the location and nature of the call, the caller is provided with instructions while the dispatch center responds with the appropriate equipment.

I would like to thank the townspeople for your continued support and also all the dispatchers for a job well done.

Respectfully submitted,

Scott B. Campbell
Communications Supervisor

YOUTH SERVICES REPORT

The Office of Youth Services is a resource for children and their families in Hillsboro and Deering. There is no cost to residents in these participating communities. The office provides individual and group support for children, adolescence and families.

The approximate number of individuals and families served:
80 Individual, Group counseling/Educational programs, Arts and Crafts and Crisis intervention
15 Court Diversion Cases
35 Brief intervention, Referrals to other services
5 Classrooms; Social Skills program, Developing an Understanding of Self and Others (DUSO)

During 1995 The Hillsboro Hockey Committee provided a \$250 donation for the Office of Youth Services. The continued support of this organization will benefit the children in this community. Additionally, United Way sent the Office of Youth Services the donation that was contributed by an individual last year.

The remainder of last year's donation was used to provide the community with a Free Magic show in August. The performance was a great success, the Community Hall was overflowing with children and their families. The donations are greatly appreciated and make Summer performances, and activities possible.

1994 Donations Remaining	\$171.20
1995 Donations Received:	
Hillsboro Hockey Committee	\$250.00
United Way	\$ 43.16
Less: Contribution to the Magic Show	\$171.20
Balance Remaining for 1996 use	\$293.16

Respectfully submitted,

Sharon Bell
Youth Services Director

ANIMAL CONTROL

Animal Control responded to 1159 calls in 1995. These calls included: stray dogs picked up, Cats, Ferrets, Raccoons, Skunks, barking dog, unlicensed dogs, numerous animals in the road, dog bites and possible rabid animals, etc.

Continued effort to computerize and update the Rabies Vaccination Records along with dog licensing and enforcement. With a steady increase each year, 1995 was a record year for the number of licensed dogs. Plus revised state laws to include civil forfeitures and increased fines, the numbers will surely increase for 1996.

Hillsborough is still challenged by rabies carried by raccoons and other animals. As the disease killed off a large portion of raccoon and skunk populations in the area, the region sees a lull in the disease. But the virus never dies completely and as the animal population regenerate, so does the disease. Fox rabies is fast approaching and expected to be here this year, from the North Country, Vermont and Maine.

In 1995, three people have died of rabies, a 4-year old girl in Washington, a man, 28 in California, and another girl, 13 in Connecticut. All died of a form of the rabies virus, but none of the victims is known to have been bitten.

Exposure to the rabies virus is not fatal when treated in time. Modern treatment consists of a dose of anti-rabies globulin at the start of the treatment and a series of five shots in the arms over a period of 30 days. It's relatively painless.

Protect Yourself !!!

Vaccinate your pets. Vaccine is available for dogs, cats, ferrets, cattle, horses and sheep. Stay away from stray animals.

Avoid contact with all wildlife, even innocent appearing baby raccoons can be rabies positive.

Discourage wild animals from dining around your home.
Do not leave pet food outdoors and secure garbage can lids.

Teach your children to stay away from wild animals and pets other than their own.

Let your doctor determine whether an exposure to rabies has occurred. Do not try to make that determination yourself.

Animal Control

Life in Animal Control is not always fun,
You deal with dogs and all sorts of animals under the sun.
We get animals that are healthy, lost, scared, injured or sick,
You see, when it comes to animals we don't get our pick.
The animals stare at you, so sad from the cage,
The bad part is not knowing their name or their age.
Make this easier please have your pets neutered or spayed,
That makes less animals to pickup, dead, unwanted or strayed.
Help by vaccinating and licensing your pets,
Put tags on their collar, and please don't forget.
Rabies and license tags are their identification,
So we may find their home and owners location.
We somehow get attached to the animals in our care,
Knowing in our hearts that someone must despair.
Some animals are lucky, their owner is found,
Some have to spend their final days in the pound.
We wish we could save all the animals we get,
But that wish has not come true, at least not yet.
So we hope this poem will help people to comprehend.
That of this human problem there is no end.
With this job comes tears, satisfaction and fear,
Thanks you all, for your support throughout the year. whc

FIRE CHIEF'S REPORT

This past year the Hillsboro Fire Department responded to 179 calls. This represents an increase of 25 calls over the previous year. Our major responses were to motor vehicle accidents and fuel spills.

During 1995 the Chief and Deputies experienced a workload increase to over 2,000 calls for information, permits, investigation of fires and review of building permits along with fire inspections.

Again in 1995 many hours were spent investigating false alarms, a bomb threat and numerous suspicious fires. We did manage to make several arrests and the court rendered restitution to the town. This could not have been accomplished without the cooperation of the Hillsboro Police Department.

During the year the members are out in all types of inclement weather sometimes spending long hours in the cold. We would not be able to accomplish these tasks without the help of the Fire Department Auxiliary serving warm refreshments.

In the coming year our training center will see the addition of a LPG training site. This will be accomplished with the help of Vaillancourt Fuels.

The response time for service is still as good if not better than a lot of full time departments. Remember we are on call 24 hours a day, 7 days a week, 365 days a year and ready, trained and willing to respond to your emergency.

As your fire chief I would like to say thank you to all the Hillsboro taxpayers for their generous support through the past year. To all businesses who allow their people to respond to calls - Thank You for your support. To all my firefighters who spend countless hours training, working on committees and keeping the Hillsboro Fire Department the best -- Thank You.

In closing I ask all taxpayers to look at our proposal for a new and renovated building for police and fire and try to support our needs. We all realize taxes are out of hand, however, this building has served us from 1968 till present, we need to expand.

Respectfully submitted,
Richard Ritter
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished fires and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics			
Forest Ranger Reported Fires		Fires by County	
Number of Fires for Cost Pmt.	465	Belknap	11
		Carroll	50
Acres Burned	437	Cheshire	39
		Coos	17
Suppression Cost	\$147,000	Grafton	26
		Hillsborough	71
Lookout Tower Reported Fires	555	Merrimack	49
		Rockingham	106
Visitors To Towers	26,165	Strafford	78
		Sullivan	18

Number of Fires, Local Community 7 Suppression Cost \$1,463.07

Local communities and the State share the cost of suppression on a 50/50 basis. The State of new Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Bryan C. Nowell
Forest Ranger

Richard Ritter
Forest Fire Warden

HILLSBORO RESCUE SQUAD

The Hillsboro Rescue Squad has responded to 382 calls in 1995. Out of the 382 calls, 234 of them (61.2%) required transportation to neighboring hospitals. We also responded to 59 calls in conjunction with the fire Department.

The Hillsboro Rescue Squad is looking forward to working with the town residents over the next year. We would like to thank the Town of Hillsborough for its continued support which has allowed us to remain a volunteer organization able to provide this professional service.

Respectfully submitted,
Greg Gillett, First LT.
Hillsboro Rescue Squad

FINANCIAL REPORT

For over thirty years the Hillsboro Rescue Squad has strived to bring quality emergency medical service to the Town of Hillsborough. The Squad is an organization of volunteers which provides emergency medical care to area residents. This service is provided *free of charge* and without any tax monies. All expenses of the squad are raised from the generous donations of the area residents and businesses. Squad members donate their time and energies for the betterment of the community. A sincere thank you goes out to all the businesses for allowing squad members to respond during working hours. Without your support this service would be difficult to maintain.

Expenses:		Income:	
Fuel	\$ 810.20	Memorials	\$ 5170.25
Vehicle Mtce.	1338.56	Donations	10469.09
Medical Supplies	1165.81	Other	2023.74
Oxygen	727.83		
Communications	2518.75		
Insurance	1000.00		
Training	900.00		
Misc.	1425.17		
Post Office	101.00		
Total	\$9987.32	Total	\$17663.08

Respectfully submitted,
Bruce Randall, E.M.T.-I
Treasurer

HILLSBOROUGH CONSERVATION COMMISSION

Your Commission accomplished the following things this year:

1. We worked on getting an underpass for a trail that goes under the Hillsboro Bypass, which will connect the high school to Fox Forest.
2. The Hillsboro Conservation Award was presented to Richard Withington of Hillsboro Center.
3. Suggested stonewall and floodplain ordinances were written for the town.
4. We made a donation to enable science students from the High School to attend the AIRNET Congress in Keene.
5. Lilacs were received from the Governor's Lilac Commission and were planted in town.
6. A sign was printed and posted at the entrances to all ponds in the town to help inform shore front property owners about the new Shoreland Protection Laws.
7. In September, with the help of 7th graders and a fraternity from New England College, we cleaned up a section of the Contoocook River, starting at the entrance of our river Trail (near Grimes Field).
8. We began marking boundaries and checking out the pieces of town property that are under our care.
9. We continued to give advice on all dredge and fill applications.
10. We began to undertake an inventory and prioritize the value of wetlands, including vernal pools in our town.
11. Efforts were made to improve recycling in our town. This included
 - a) Obtaining a gift of barrels from Norton Company
 - b) Encouraging the efforts in recycling in the schools
 - c) Forming a committee to plan and advise the selectmen on the best options for the town.*
 - d) Looking into obtaining assistance from a graduate student from Antioch Graduate School to help the town in this effort.

** If anyone is interested in joining the recycling committee or helping out in recycling, please contact Erik Hagstrom*

12. Two new members joined the commission, Laurel Woolner and Erik Hagstrom. We have operated all year with one vacancy. If anyone is interested in joining our commission, please contact James McDonough.

Marian Baker, Co Chair
Geoff Browning
Erik Hagstrom

James McDonough, Co Chair
Robert Fowle
Laurel Woolner

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Hillsborough
Hillsborough, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hillsborough as of and for the year ended December 31, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe

that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hillsborough as of December 31, 1994, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hillsborough. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

May 24, 1995

PLODZIK & SANDERSON
Professional Association

CODE ENFORCER'S REPORT

Total number of permits issued - 82

Total Revenue from Building Permits	-	\$5,822.60
Total Revenue from Sign Permits	-	180.00
Income from permits	-	6,002.60
Refund to Applicant from Prior Year	-	(1,185.00)
Net Income for 1995	-	\$4,817.60

Types:

Commercial Buildings	5
Additions	9
Garages	10
Signs	13
Mobile Homes	4
Modular Homes	3
Storage Sheds	9
Decks	7
Carports	2
Breezeways	2
Porches	1
New Homes	4
Barns	2
Driveway Openings	1
Permit Renewals	1
Other	9

82

Respectfully submitted,

Arthur Stenberg
Code Enforcement Officer

PARK BOARD REPORT

During 1995 Contoocook Valley Telephone installed a public phone at Grimes Field at no cost to the Town, or to the public for local calls. We thank CVT for their community support. A new multi-purpose tractor was purchased to help with the on-going upgrade of all the playing fields and park area. A new shed was erected to house the tractor and other park equipment.

Water was restored to the ice rink area to help with flooding. The Park Board would like to thank Rick and Peter Mellen for all their hard work in building and maintaining the skating rink and for helping to continue to make Grimes Field a place where people can take their families and have fun.

A new net was purchased for the tennis court and the board is investigating efficient ways to improve the court area.

A dead tree was removed from Butler Park and ground maintenance was done on a regular basis.

An additional life guard was added to Manahan Park to support the new expanded beach area, and the park swim program enjoyed another successful year with 202 children attending swim lessons. Next year handicap parking will be added to better facilitate the beach area.

In 1996 a raft will be added to the expanded area of Manahan Park, and a pay phone will be added for safety reasons as well as convenience. Thinning of trees in the park area will take place in the spring, and work will be done on the interior of the old bathhouse so that it can be used for park activities as well as storage.

Fertilizing will continue at Grimes Field and clay/sand will be added to the playing fields.

Respectfully submitted,

Alan Kingsbury, Chmn
Susan Fournier
Fran Charron
Ernest Butler

Rob Ostertag
Robert Rousseau
Allan Thompson

REPORT OF THE FULLER PUBLIC LIBRARY 1995

Project LIFT, the Library-based literacy project, was funded for a fourth year by the Federal Government through the Library Services and Construction Act, Title VI for \$34,964. Project LIFT serviced 79 adults students with 50 volunteer tutors in 1995. Additionally Project LIFT provided a workshop "Where do I go from here?" for the community. Representatives from the College of Lifelong Learning, NH Technical Institute, NH Job Training Council and NH Higher Education Assistance Foundation were on hand to answer questions. Four students and one tutor attended the statewide Student Congress. A Hillsborough student read the Congress (keynote) book to the assembly. Project LIFT also sponsored two "Connections" book discussion series for adult new readers. The discussions were funded by the NH State Library.

The Library received a "Poets in Person" grant, one of twenty granted nationwide. The grant provided for the grant administrator and a scholar to attend training in New Orleans, LA, materials for 30 participants for a poetry discussion series, \$350 to enhance the Library's poetry collection, and \$700 to pay scholar fees for the discussion programs.

The Library sponsored several book discussions in 1995. "What is NH reading this month?", a series of three book discussions for adults was funded by grants from the NH Humanities Council.

"Read to Me", a book discussion funded by NH State Library for parents of children ages 1-6 provided suggestions for parents who were inexperienced in reading to their children.

Norton Co. of Hillsborough provided \$500 in grant money to sponsor the children's Summer Reading Program, and for museum passes which gave patrons free admission to three area museums.

The Summer Reading Program theme "Saddle Up a Good Book" featured books and activities with a western theme. Additionally, the program was enhanced by "Through the Opera Glass", a children's opera company. The program was funded in part by NH State Library and NH State Council on the Arts. Four local musicians, Bob Compton, Peter Cram, Charlie Levesque and Ian McLeod provided a western sing-along and Julie Green and Darwin Hughes instructed the children and their families in western line dancing.

NHWORKS is a new service provided to the public by the Library. NHWORKS is New Hampshire Employment Security's Electronic Bulletin Board and Information System. It is available free of charge

to anyone who chooses to use the service. NHWORKS can provide job opening, labor market information, educational and training information and the ability to enter a job resume.

The Friends of Fuller Public Library sponsored a spaghetti dinner in April, a plant and bake sale in July and a Silver Tea for Old Fashioned Christmas. The proceeds from their fund raising were used to purchase a computer table and a computer printer for the Library.

The Library participated in the Chamber of Commerce's Old Fashioned Christmas with a Silver Tea and a quilt display from Apple Tree Fabrics. The Midnight Rapper Sword Dancers performed in the Community Building and Calabash and Co. demonstrated origami and told accompanying stories.

Two staff members completed the Effective Reference Training Workshop. One employee completed a Library Science course, Public Library Administration.

For the second year, Fuller Public Library in cooperation with Southern NH Services Supplemental Food Program for Women, Infants and Children (WIC) sponsored "The Gift of Reading". Books were distributed through the Library to children whose parents were enrolled in the WIC program. The project was funded by businesses, banks and private donations.

The History Committee met regularly for the past year. The committee has chosen an author to write the history, met with publishers and conducted an oral history workshop which was funded by the NH Humanities Council.

The Fuller Library "Bookettes" once again marched and performed their precision book handling "western style" in the annual Hillsborough Balloon Fest and Fair parade.

The library staff wrote and received a grant for RIF (Reading is Fundamental). The grant monies combined with funds from the Hillsboro Lions Club allowed the staff to purchase and distribute books to 500 students three times during the school year.

Camp Interlocken in Windsor, NH generously donated pledge proceeds from their Annual Road Race to the Library to purchase children's books. Additionally, the camp provided matted drawings and artwork from the campers.

Several Hillsboro-Deering elementary teachers visited the Library regularly during the school year with their classes: Miss. Croteau, Mrs. Martin, Mrs. Channon and Mrs. Douglas. The Deering Community School children visited on a weekly basis.

Statistics: 3,700 borrowers, 168 nonresident borrowers, 38,360 items borrowed.

Volunteers: Jane MacPhee, Virginia Craven, Veleeta Swett.

Donations from: Barbara Ziman, Elizabeth Terry, Sue Porter, Connie McLean, Martha Carlson-Bradley, Judy Horton, Sandra Tidd, William Pearson, Robyn Chickering, Shirley Hallock, Joann Dustin,

Walter Rutter, Beatrice Trum Hunter, Og Mandino, Martha Douglas, Helen DePesa, Betty Baldwin, Liz Worth, Mr. & Mrs. Fred Sprague, Jeannette O'Neil, Rich Owen, Deb Henderson, Vicky Shouldis, Ellen Kenny, Harriet Ford, Irene Eldridge, Janice Thompson, Cliff & Dot Blanchard, Bob Hill, Dan Miley, Mary Walker, Ruth Thibideau, Doris Keene, Jennifer Thulin, Doris Glenndinning, Wendy Russell, Nancy O'Brien, Howard Stith, Judy McAdams, Agatha Romboli, Betty & Roy Bergren, Beverly Briggs, Greg & Elizabeth Harvey, Hope Thomas, Kim Martel, Barbara Gefvert, John Liston, Emily & Zachary Cousens, Reg & Ethel Cleveland, Eileen Conklin, Rev. Raymond & Susan Gibson, Donna Schofield

Trustees: Janice Thompson, Chairperson
 Joseph Solomon
 John Farrar

Respectfully submitted,

Tamara McClure, Director
 Fuller Public Library.

FULLER PUBLIC LIBRARY FINANCIAL REPORT
Fiscal Year Ended December 31, 1995

RECEIPTS:

Town Appropriation	\$ 58,310.73
Interest-Band of NH	274.08
Non-resident Fees	1,445.00
Fines	1,239.91
Gifts & Donations	437.05
Town of Windsor	200.00
Camp Interlocken	281.00
Book Sales	3,132.54
NH Humanities Council	604.20
Programs	239.75

Copies	1,123.16
Will Long Trust Fund	1,617.29
Project LIFT	2,182.50
Friends of the Library	643.29
NH Arts Council	225.00
Norton Co.	540.00
Modern Poetry Assoc. Grant	1,050.00
Gift of Reading	459.12
Refunds	40.09
Miscellaneous	99.70

	\$ 74,144.41
Balance on Hand January 1, 1995	12,225.09

	\$ 86,369.50

EXPENDITURES :

Wages	41,876.11
FICA	3,203.58
Medical Insurance	4,347.96
Books	10,785.46
Videos	200.49
Periodicals	1,709.66
Supplies	1,584.65
Maintenance	795.00
Bank Fees	120.20
Telephone	730.23
Postage	272.71
Education & Mileage	593.40
Programs	867.16
Dues & Conference Fees	505.59
New Equipment	104.00
New Hampshire Humanities Council Programs	655.09
Project LIFT	1,255.28
Petty Cash	214.81
Poetry Program	701.07
Museum Passes	250.00
Refunds	41.85
Miscellaneous	15.98

	\$ 70,830.28
Balance on Hand December 31, 1995	\$ 15,539.22

	\$ 86,369.50

Respectfully Submitted,

Robin Sweetser, Bookkeeper
Janice Thompson, Treasurer

**CAROLYN FOX FUND
1995 ANNUAL MEETING**

The Carolyn Fox Fund Committee held its annual meeting on 6/2/95 at the Fuller Library. Present were: Mike Gillette, Chairman, Linda Stellato-Sec/Treas., Gerald Burnham-Emerald Lake Youth Committee, Jennifer Hunt and Amanda Ferguson-High School Students. Treasurer reported cash funds of \$341 and an advertising bill of \$88. Requests were made from G. Burnham for a puppet show during the Emerald Lake Summer Concerts, and from J. Hunt and A. Ferguson as exchange students to Germany.

A motion was made, seconded and accepted for funds to be distributed as follows:

- \$100 - Emerald Lake Youth Committee
- \$75 - Jennifer Hunt
- \$75 - Amanda Ferguson

A motion was made, seconded and accepted to keep the officers the same for the following year.

Meeting was adjourned at 7:20.

Linda Stellato, Secretary

Treasurer's Report

Cash Balance 1/1/95		\$ 22.57
Income		
Trust Fund Income	\$ 318.48	
Interest Income	<u>2.82</u>	321.30
Disbursements		
Advertising	88.00	
Em.Lake Youth Comm.	100.00	
Jennifer Hunt	75.00	
Amanda Ferguson	<u>75.00</u>	<u>(338.00)</u>
Cash Balance 12/31/95		\$ 5.87

Linda Stellato, Treasurer

CONCORD REGIONAL VISITING NURSE ANNUAL REPORT OF THE TOWN OF HILLSBOROUGH

The Concord Regional Visiting Nurse Association continues to offer three major health services to the residents of Hillsborough: Home Care, Hospice and Primary Care.

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting.

Hospice services provide professional and para-professional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

In April of 1994 Hospice expanded its services to provide residential care with the opening of New Hampshire's first Hospice House. To date, this house has provided a home to approximately 101 terminally ill residents.

Primary Care and Preventive Services expanded from a health promotion and prevention focus to Family Health Center focus. The focus provides health care in a whole-life approach that means treating the individual from birth to senior adulthood. The Family Health Center services include family-centered medical care, preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, school linked clinics, parent education and support, Family Planning and Women's Health, obstetrical care, health education, nutritional counseling, HIV/AIDS counseling and testing, Mental Health Services and Sexually Transmitted Disease testing and treatment.

The Family Health Center offers 24 hours/day, 7 days/week service including physician care, hospital admitting privileges, and other care

generally offered through a medical office setting. It is a joint initiative between Concord Hospital and Concord Regional Visiting Nurse Association and it is an educational site for the NH/Dartmouth Family Practice Residency Program. Primary care physicians (from Concord Hospital's new Family Practice Residency Program), graduate education medical students (residents), registered nurse practitioners, registered nurses, social workers and other staff provided primary care to more than 7,800 clients in FY 95.

Health Promotion services focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, prenatal, family planning, sexually transmitted disease, adult screening, immunizations, and HIV (AIDS) testing and counseling. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Hillsborough may request service; patient, doctor, health facility, pastor, friend or neighbor. All requests are answered, but continuing home care will only be provided with a physician's order.

A call to Concord Regional Visiting Nurse Association (224-4093) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call for hospice and home care patients; (224-4093) 4:30pm - 7:30am daily.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. Town monies subsidize those visits that are scaled

or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, accredited by the Joint Commission on Accreditation of Health care Organizations (JCAHO) and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 1994 through September 30, 1995:

	<u>No of Clients</u>	<u>Visits</u>
Home Care/Hospice	117	4,310
Health Promotion		
Family Health Center	225	575
Total	<u>342</u>	<u>4,885</u>

- 24 Senior Health Clinics
- 12 WIC Clinics by RN
- 5 Immunizations Clinics
- 2 Flu Clinics
- 1 Primary Care Clinic per week
- 4 Adult Bereavement Support Groups
- 2 Children Bereavement Support Groups
- 6 Hospice Volunteer Training Groups
- 2 Bereavement Volunteer Training Groups

1995 TOWN MEETING MINUTES

AT A LEGAL MEETING OF THE TOWN OF HILLSBOROUGH, COUNTY OF HILLSBOROUGH IN SAID STATE, QUALIFIED TO VOTE IN THE AFFAIRS OF SAID TOWN ON THE 14TH DAY OF MARCH, 1995 AT TEN O'CLOCK IN THE FORENOON AT THE HILLSBOROUGH-DEERING MIDDLE SCHOOL THE MODERATOR CALLED THE MEETING TO ORDER. ARTICLES 1 AND 2 WERE VOTED ON BY OFFICIAL BALLOT AT THE POLLS.

Article 1. Voted that the voters of the Town of Hillsborough proceed to ballot for one Selectman for three years; Town Treasurer for one year; Trustee of Trust Funds for three years; Trustee of the Fuller Public Library for three years; Water and Sewer Commissioner for three years; Two Planning Board members for three years; One Cemetery Trustee for one year; One Cemetery Trustee for two years; One Cemetery Trustee for three years; and all other necessary Town Officers or agents for the ensuing year.

Article 2. Voted to adopt optional adjusted elderly exemptions from property tax. The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$14,700; for a person 75 years of age up to 80 years, \$22,000; for a person 80 years of age or older, \$29,400. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets not in excess of \$30,000 excluding the value of the person's residence.

YES - 335

NO - 78

At 7:35 p.m. Pro Tempore Moderator Mr. Russell Galpin brought the business meeting to order. The Pledge of Allegiance was said. Mr. Galpin reviewed the rules by which the meeting was to be conducted. Mr. Galpin asked for approval to dispense with the reading of the warrant and it was agreed to. Mr. Galpin introduced Marian Baker from the Conservation Commission to present the 1995 Loon Award.

The award was presented to Mr. Richard Withington Sr. for his dedicated work and effort in Hillsborough. Richard Withington Jr. accepted the award on behalf of his father. Mr. Galpin introduced Mr. Joseph M. Eaton Jr., selectman, to recognize long term service in the Town of Hillsborough.

Ten Years	Francis Beard	Park Board
	Scott Campbell	Police Dispatch
Eleven Years	Tamara Mitchell	Police
Twelve Years	Jim Lamothe	Police Dispatch
Thirteen Years	Sandy Burrows	Police Secretary
Fourteen Years	Yvonne Sullivan	Library
Fifteen Years	Iris Campbell	Selectmen's Secretary
Eighteen Years	Ray Barker	Community Building

Fire and Rescue were recognized and it was stated that they do their own certificates, at an another time.

Article 3. The article was moved by Selectman Greg Maine and seconded by Mr. Eaton . It was voted that the Town will raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (\$120,000.00) for the reconstruction and or resurfacing of High Street, Briggs Street, Maple Street, Wyman Street, Pearl Street, and three thousand five hundred and twenty feet of Jones Road, one thousand feet of Center Road (in Hillsborough Center), East Washington Road at the bridge reconstructed in 1994 and repairs to the stone bridge on the Second New Hampshire Turnpike near the junction of Barden Hill Road. This will be a special non-lapsing appropriation for a period of two years per RSA 32:3, VI. -- or to take any other action in relation thereto.

Article 4. As printed and noted corrections accepted the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 5. The article was moved by Selectman Joseph Eaton and seconded by Mrs. Mooney. Voted the Town will raise and appropriate the sum of Two Million Three Hundred and Seventy Thousand and Sixty-five Dollars(\$2,370,065.00) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

Article 6. Walter Crane Water and Sewer Commissioner moved and seconded by Mr. Mellen article 6. Voted the Town will raise and appropriate the sum of Two Hundred and Ten Thousand Eight Hundred and Thirty Dollars (\$210,830.00) for the purpose of operating the Water Department during 1995; said funds to be offset by the income to the Water Department of an equal amount; or to take any other action in relation thereto.

Article 7. Mr. Crane and seconded Mr. Mellen article 7. Voted the Town will raise and appropriate the sum of One Hundred and Eighty-three Thousand Seven Hundred and Ninety Dollars (\$ 183,790.00) for the purpose of operating the Sewer Department in 1995; said funds to be offset by the income to the Sewer Department of an equal amount; or to take any other action in relation thereto. or to take any other action in relation thereto.

Article 8. Voted the Town will appropriate the sum of Twenty-four Thousand Nine Hundred and Eighty-five Dollars (\$24,985.00) for the purpose of replacing and or reconstruction of the water distribution system for the Hillsborough Water Works in the streets reconstructed under Article 3. Said funds to appropriated from the Water Reserve Account.

Article 9. Voted the Town will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of replacing the roof above the Police Department area at the Fire/Police Station, or to take any other action in relation thereto. There was some discussion, in relation to flat roofs.

Article 10. Voted the Town will raise and appropriate the sum of Six Thousand Dollars (\$6,000.00), for the purpose of an engineering and architectural study of the Fire/Police Station building to evaluate present and future needs of the Police Department, Fire Department, Hillsboro Rescue and Dispatch Center and to prepare recommendations for the next annual meeting, or take any other action in relation thereto.

Article 11. Voted the Town will establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of computerizing the Fuller Public Library card catalog and other records and to raise and appropriate the sum of Three Thousand one Hundred dollars (\$3,100.00) to be placed in this fund. Majority voice vote was required and received.

Article 12. The article was moved by Joseph Eaton and seconded from the floor. Dick Withington Jr. spoke on this article and explained some of the monies would also come from private donations. Mr. Robert Charron moved to amend article 12 from \$5,000 over a four year period to \$20,000 in just one year. It was seconded from the floor. It was stated the total cost of the project is about \$37,000. There was some discussion on the Charron amendment and then the Moderator called for a vote on the amendment. The amendment passed by a majority voice vote. The Town voted to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the Fuller Library for the purpose of funding the initial phase of a new Town History to cover the period 1964 to 1999.

Article 13. "Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax?" We shall and it was voted not to collect a resident tax in Town .

Article 14. Voted the Town will authorize the Selectmen to convey to the Emerald Lake Village District a certain parcel of land, identified as Tax Map 15, Lot 022 and also as 22 Hummingbird Lane, which contains a well presently used as an integral part of the District water system. All costs associated with the transfer shall be borne by the Emerald Lake Village District.

Article 15. To transact any other business that may legally come before this meeting.

Motion was made to adjourn the meeting at 8:30 p.m.

A TRUE COPY OF ATTEST:

Deborah J. McDonald
Town Clerk of Hillsborough

RESULTS OF ARTICLE 1.

The polls were closed at 7:00 p.m. and in the presence of the Town Clerk and Moderator and assisted by them, the Ballot Clerks proceeded to sort and count ballots. At the close of the count the Moderator made a public declaration of the votes as follows:

TOWN OFFICIALS

Selectman for Three Years

Joseph M. Eaton Jr. 378

Trustee of the Fuller Public Library for Three Years

John Farrar 396

Water and Sewer Commissioner for Three Years

Eugene Edwards 412

Town Treasurer for One Year

Linda S. Blake 422

Trustee of Trust Funds For Three Years

Daniel G. Hingston 405

Planning Board for Three Years (Two Members)

Robert F. Goode 256

Elisabeth M. Olson 337

Cemetery Trustee for Three Years

Iris Campbell 389

Cemetery Trustee for Two Years

Henry E. Woods 408

Cemetery Trustee for One Year

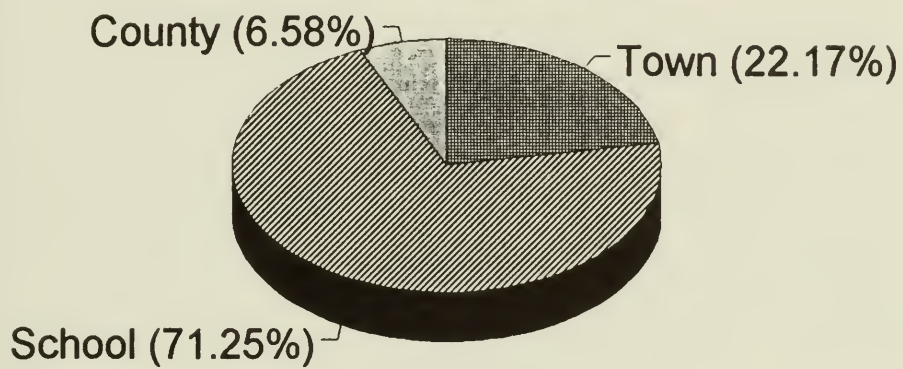
Donald R. Mellen 375

A TRUE COPY OF ATTEST:

Deborah J. McDonald
Town Clerk of Hillsborough

1995 TAX RATE

Tax Rate \$ 47.58



N O T E S

THE TAX RATE



TOWN MEETING SCHEDULE
MIDDLE SCHOOL GYMNASIUM, MARCH 12, 1996
Polls to open for voting 7:00 a.m. to 7:00 p.m.
Business meeting at 7:30 p.m.

TOWN OFFICE HOURS

Monday-Friday 8:30 a.m. to 3:30 p.m. 464-3877
Fax 464-4270
TOWN CLERK/TAX COLLECTOR 464-5571
Monday - Friday 9:00 a.m. to 5:00 p.m.
Tuesday 9:00 a.m. to 7:00 p.m.
Last Saturday of every Month 10:00 a.m. to 12:00 noon.

SELECTMEN 464-3877
Second, Fourth & Fifth Wednesdays
By Appointment. Please call Town Office.

PLANNING BOARD 464-3877
1st and 3rd Wednesdays at 7:30 p.m.

BOARD OF ADJUSTMENT 464-3877
By Application.

CONSERVATION COMMISSION 464-3877
2nd Wednesday at 7:00 p.m.

HEALTH AND WELFARE OFFICER 478-3877
By Appointment.

YOUTH SERVICE OFFICE 464-5779

SUPERVISORS OF THE CHECKLIST 464-3877

WATER and SEWER COMMISSIONERS 464-3877
Fourth Wednesday of each month.

WASTEWATER TREATMENT PLANT 464-5041

LIBRARY 464-3595
Monday & Friday 12:00 noon to 5:00 p.m.
Tuesday & Thursday 9:00 a.m. to 5:00 p.m.
and 6:30 p.m. to 8:30 p.m.
Saturday 9:00 a.m. to 1:00 p.m.

VISITING NURSE 464-5939
Medical Center 8.00 a.m. to 9:00 a.m.

EMERGENCY TELEPHONE NUMBERS 911
POLICE 464-5512
FIRE DEPARTMENT 464-3121

RESCUE SQUAD 464-3121