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Computer and Statistical Services
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PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1983-84

<u>Part A - Preliminary Expenditures</u>	<u>Approved Middle/</u>			
	<u>Total</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High</u>
Current expenditures less tuition & transportation	\$360,721,513	\$169,692,760	\$ 62,695,878	\$128,332,875
Tuition (net less inter-district transfers)	19,391,310	6,006,956	1,848,538	11,535,816
Transportation	<u>23,166,160</u>	<u>11,943,704</u>	<u>3,854,487</u>	<u>7,367,969</u>
All current expenditures*	\$403,278,983	\$187,643,420	\$ 68,398,903	\$147,236,660
Capital outlay	\$ 9,136,401			
Debt service	<u>21,505,864</u>			
Total expenditures for all purposes	\$433,921,248			
Community services	\$ 806,802			
Adult education	1,155,478			
Summer school	<u>194,799</u>			
Total expenditures	\$436,078,327			

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<u>Part B - Preliminary Pupil Memberships</u>	<u>Approved Middle/</u>			
	<u>Total</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High</u>
Average daily membership, pupils in attendance	153,531.2	77,187.6	27,040.2	49,303.4

<u>Part C - Preliminary Cost Per Pupil</u>	<u>Approved Middle/</u>			
	<u>Total</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High</u>
Current expenditures less tuition & transportation	\$ 2,349.49	\$ 2,204.54	\$ 2,318.62	\$ 2,602.92
Tuition liability for 1984-85		(2,174.00)	(2,364.00)	(2,507.00)
Tuition (net less inter-district transfers)	126.30	77.82	68.36	233.98
Transportation	<u>150.89</u>	<u>154.74</u>	<u>142.55</u>	<u>149.44</u>
All current expenditures*	\$ 2,626.68	\$ 2,431.01	\$ 2,529.53	\$ 2,986.34
Capital outlay	\$ 59.51			
Debt service	<u>140.07</u>			
Total expenditures for all purposes	\$ 2,826.26			
Community services	\$ 5.25			
Adult education	7.53			
Summer school	<u>1.26</u>			
Total expenditures	\$ 2,840.30			

*Net current expenditures corrected for duplicating inter-district tuition transfers.

#Includes \$6.09 per pupil transferred from the \$77.82 per pupil for tuition. This adjustment represents the tuition cost of Keene State College Lab School divided by the total elementary membership.