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2009



TOWN OF PLYMOUTH

2009 ANNUAL REPORT

Plymouth



New Hampshire

TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

Town Hall Offices: e-mail: townhall@plymouth-nh.org 536-0036 FAX
Selectmen's Office: Monday-Friday 8:00 AM - 4:30 PM 536-1731
Town Administrator: e-mail: townadmin@plymouth-nh.org 536-1731
Finance/Personnel: e-mail: finance@plymouth-nh.org 536-1731
Community Planning: e-mail: mbader@plymouth-nh.org 536-1731
Town Clerk: Monday-Friday 8:30 AM - 4:00 PM 536-1732
Tax Collector: Tues,Wed,Thurs 8:00 AM - 2:00 PM 536-4733

Police Department:

Administration Office: Monday-Friday 7:30 AM - 4:00 PM 536-1804
334 Main Street e-mail: info@plymouthpd.com 536-4008 FAX

Fire Department:

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1253
42 Highland (Fire Station) e-mail: plymouthfire@plymouth-nh.org 536-0035 FAX

Highway Department:

Administration Office: Monday-Friday 7:00 AM - 3:30 PM 536-1623
Highway Garage email: plymouthhighway1@roadrunner.com

Recycling Center:

Administration Office: Tues.Th.Fri.Sat 8:00 AM - 4:00 PM 536-2378
Beech Hill Road Sunday 8:00 AM - 1:00 PM
e-mail: mray@plymouth-nh.org

Parks & Recreation:

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1397
e-mail: parkrec@plymouth-nh.org 536-9085 FAX

Pease Public Library:

Russell Street Mon.Tues.Wed. 10:00 AM - 8:00 PM 536-2616
Thurs.Fri. 10:00 AM - 5:00 PM 536-2369 FAX
Saturday 10:00 AM - 2:00 PM
e-mail: pease@peasepubliclibrary.org

Public Welfare Office:

Police Station Mon. & Thurs 6pm-8pm or hours as posted 536-2242

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE

911

POLICE

911

2009

ANNUAL REPORT
OF THE OFFICERS
OF THE

**TOWN OF
PLYMOUTH, N.H.**

YEAR ENDING
DECEMBER 31, 2009

FISCAL YEAR ENDING
JUNE 30, 2009



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DATES TO REMEMBER – INSIDE BACK COVER

HONORABLE MENTION



PLYMOUTH REGIONAL HIGH SCHOOL BOBCATS FIFTH CONSECUTIVE CHAMPIONSHIP

2009 was the year of the Cats for sure.

With the latest win under their belt, the Bobcats became the first New Hampshire high school football team ever to win five consecutive championships.

The win extended the Bobcats' own record winning streak to 55 consecutive victories overall.

The victory meant that Plymouth currently holds the longest active winning streak in the entire nation and should keep the Bobcats ranked in the top five in the Granite State Power poll, a great achievement for a Division IV team.

It is indeed an historic event that they should be proud of.

**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room,
Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:30 PM, Meeting Room,
Town Hall. Also, work sessions are held on the
1st Thursday of each month at 6:30 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

<u>ELECTED BY BALLOT:</u>		TERM EXPIRATION DATE:	
Selectmen: (3 year term)			
Charles S. Buhrman, Chairman		2010	
Wallace Cushing, III		2011	
John H. Kelly		2010	
Daryl A. Browne		2011	
Valerie Scarborough		2012	
Moderator: (2 year term)			
Quentin Blaine		2010	
Town Treasurer: (3 year term)			
Carol Geraghty		2011	
Jane Clay, Deputy Treasurer (appointed 2007)			
Town Clerk: (3 year term)			
Karen Freitas		2010	
Tax Collector: (3 year term)			
Linda Buffington		2010	
Supervisors of the Checklist:		Trustees of the Trust Fund:	
(6 yr. term)		(3 yr. term)	
Marlene Stuart	2012	Richard Manzi, Chair	2011
Mary Nelson	2014	Ted Geraghty	2012
Nancy Bird	2010	James Desmarais	2010
Library Trustees: (3 yr. term)		Cemetery Trustees: (est. 1999)	
Winifred Hohlt, Chair	2012	Ted Geraghty	2011
Douglas Grant	2011	Allen MacNeil	2010
Gaynell Zimmerman	2011	Travis Brunt	2012
Elsa Turmelle	2012		
Joan Bowers	2010		

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 yr. term)

John Krueckeberg, Chair	2010
John Randlett, Vice Chair	2011
Mike Ahern	2010
John Kelly (Sel. Rep.)	
David Switzer	2011
Rhonda Bishop	2012
Gilbert Sutcliffe	2010
Paul Wilson	2012
Robert Dragon (Alt.)	2011
Wallace B. Cushing, III (Sel. Rep. Alt.)	

Zoning Board of Adjustment: (3 yr. term)

Dick Lewis, Chair	2012
Bill Clark, Vice Chair	2010
Neil McIver	2011
Michael Conklin	2011
Richard Piper	2012
Freeman Plummer (Alt.)	2010
Robin Peters (Alt.)	2010
Howard Burnham (Alt.)	2012
Alternate vacancy	
Alternate vacancy	

Conservation Commission: (3 yr. term)

Dominick Marocco, Chair	2010
Susan Swope, Secretary	2012
Gisela Estes	2011
Stuart Crowell	2012
Paul Wilson	2011
Lisa Doner	2011
Paul Estes, Treasurer	2010
Alan Davis	2010

Parks & Recreation Commission: (3 yr. term)

Susan Amburg, Chair	2010
Charles Buhrman, Sel. Rep.	
Jim Nolan	2012
Alan Merrifield	2011
Kevin Malm	2011
Paul Rogalus	2011
Patricia Dimick	2010
Mark McGlone	2012

Advisory Budget Committee: (4 yr. term)

John Randlett
William B. Cushing, III
Tim Keefe (PSU Rep.)
Linda Dauer (PSU Rep.)

TOWN COMMITTEES

Capital Improvement Committee:

John Randlett, Chair
Miriam Bader
Paul Freitas
Kathryn Beisiegel
Amey Cole

Non-Profit Review Committee

Joan Randlett
Janet Moorhead
John Roy
Julie Bernier

Public Safety Building Committee:

John Kelly (Sel. Rep.)
Charles Buhrman, (Sel. Rep.)
Paul Freitas
Chief Steve Temperino
Chief Casino Clogston
Deputy Tom Morrison
Dick Piper
Mark McGlone
Tim Keefe
Miriam Bader

Municipal Highway, Public Safety and Parking Committee:

Tammy Hill, Chair
Chief Steve Temperino, Co-Chair
Charles Buhrman (Sel. Rep.)
Chief Casino Clogston
Lloyd Berry
Frank Miller
Paula Trombli, (Main St Rep.)
Peter Furmanick
Scott Biederman
Don Stoppe

Advisory Energy Committee

Steve Whitman, Chair
Larry Mauchley
Brandon Miller
Linda Walsh
Ray Gosney
David Colburn
Christian Bisson
Bob Reals
Tyler Durham
Steve Kahl
Eric D'Aleo

TOWN OF PLYMOUTH

**TOWN ADMINISTRATOR
DIRECTOR OF EMERGENCY MANAGEMENT**

Paul Freitas

TOWN PLANNER

Miriam Bader

POLICE CHIEF

Steven Temperino

FIRE CHIEF

Casino Clogston

PARKS AND RECREATION DIRECTOR

Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR

Katherine Hillier

HIGHWAY DEPARTMENT MANAGER

Peter Furmanick

SOLID WASTE OPERATIONS MANAGER

Michael Ray

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Brian Murphy

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT MANAGER

Colin McIver

CEMETERY SEXTON

Michael Ray

HEALTH OFFICER

Tom Morrison

WELFARE OFFICER

Sherry Ryea

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Paul Freitas, Town Administrator
Kathryn Beisiegel, Executive Assistant
Miriam Bader, Town Planner
Brian Murphy, Building Inspector
Amey Cole, Finance Officer
Lisa Vincent, Bookkeeper
Joan Morabito, Deputy Town Clerk
Dawn Roach, Clerical Assistant
Terri Montague, Receptionist
Jamie Capach, pb-CAM Director

Police Department:

Steven Temperino, Police Chief
Stephen Levevre, Captain
Alexander Hutchins, Sergeant
Elizabeth Scrafford, Sergeant
Derek Newcomb, Sergeant
Matthew McCarthy, Detective
Richard Ort, Police Officer
Kevin Kelly, Police Officer
Lori Pettengil, Police Officer
Christopher Ball, Police Officer
Richard Brewer, Part-time Officer
Michael Lewis, Part-time Officer
Vicki Day-Moore, Administrative Assistant
Frank Boule, Parking Enf/Crossing Guard
Ronald Shaw, Parking Enf/Crossing Guard
Dean Chandler, Communications Coordinator
Erin Smith, Communications Specialist
Jeffrey Wooley, Communications Specialist
Philip Lauriat, Communications Specialist
Patrick Dunaway, Communications Specialist
Wayne Fortier, Prosecutor
Carole Remy, Paralegal

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Daniel Medaglia, Groundskeeper I
Robert Cormiea, Groundskeeper I
Lydia McCart, Secretary

Airport:

Colin McIver

Cemetery:

Michael Ray, Sexton

Welfare Officer:

Sherry Ryea

Fire Department:

Casino Clogston, Fire Chief
Tom Morrison, Deputy Chief
John Olmstead, Captain
John Keller, Captain
Stephen Vachon, Lieutenant
Brian Tobine, Firefighter/EMT
Thomas Beaumont, Firefighter/EMT
Kevin Pierce, Firefighter/EMT
Jeremy Bonan, Firefighter/EMT
Benjamin Thibault, Firefighter/Paramedic
Bonnie Stevens, Secretary

Solid Waste/Recycling Center:

Michael Ray, Manager
William Barth
Jeffrey Trojano
Jason Blake
Richard Collingham, Part time

Highway Department:

Peter Furmanick, Manager
Chris McCormack, Supvsr
Joe Fagnant
Michael Sackett
Derek Todd
Ron Fralick
Justin Gray

Pease Public Library:

Katherine Hillier, Director
Pat Hanscomb, Ass't Librarian
Deborah Perloff, Ass't Librarian
Nancy Law
Donna Holden
Margaret Graves

Health Officer:

Tom Morrison
Brian Murphy, Deputy Health Officer

Elected Officials

Selectmen:

Charles Buhrman, Chairman
Wallace Cushing
John Kelly
Daryl Browne
Valerie Scarborough

Town Clerk: Karen Freitas

Tax Collector: Linda Buffington

Town Treasurer: Carol Geraghty

PLYMOUTH SELECTBOARD
2009 ANNUAL REPORT

Plymouth sustained extraordinary stability and fiscal health in 2009, despite an economic downturn that created significant difficulties throughout New Hampshire and the Nation.

Over the course of the year, the Select Board heard from State Senator Deb Reynolds, as well as Representatives Mary Cooney and Suzanne Smith, concerning the bleak budget outlook for New Hampshire and its impact on towns. Plymouth, joined by other NH towns, successfully fought for the restoration of \$261,000 in Meals & Rooms Tax and Highway Block Grants, leaving Plymouth to deal with the loss of \$151,000 in State revenue sharing. We were also told that Plymouth's strong financial status disqualified us from receiving stimulus money under the American Recovery and Reinvestment Act of 2009, a blow to several "shovel ready" projects that we had hoped to fund through this program.

Under the highly effective leadership of Town Administrator Paul Freitas, Plymouth's Department Managers applied for and were awarded State and Federal grants that offset monies that had been appropriated at Town Meeting in March. Additional savings were achieved by requesting and receiving lower bids on several Town contracts prior to renewal. These efforts, combined with the Town's overall lower budget for FY2009/2010, enabled the Select Board to set the tax rate at just \$.79 higher than last year's rate, despite the loss of State revenue sharing and other adverse economic factors.

We watched the construction of Speare Memorial at Boulder Point, while Wilson Tire opened on Tenney Mountain Highway, and a number of locally-owned businesses made their homes at the still-developing Plymouth Commerce Park. A proposal for business development at the Plymouth Airport is currently pending. Though the final Court decision on Lowe's remains pending, we are hopeful that it will be favorably resolved.

In March, Plymouth bid a sad farewell to Michael Barden, a longtime employee of the Solid Waste/Recycling Center, who passed away following a lengthy illness. Mike's positive outlook and generous spirit will be remembered by all who knew him.

March also brought the election of Valerie Scarborough to the Select Board, and voters effected the change of Brian Murphy's title to Building Inspector and Code Enforcement Officer with their vote to adopt the State Building Code.

Peter Furmanick took over the Highway Department in May, with his first major project to coordinate simultaneous Town of Plymouth and New Hampshire Department of Transportation resurfacing of South Main Street to achieve excellent results at significant savings to Town.

Advancements in the Town hierarchy included Police Lieutenant Steve Lefebvre's promotion to Captain and Firefighter and shift leader Brian Tobine's promotion to Lieutenant. A number of dedicated volunteers left their Town posts, and to them we say, "Thank you for your service."

PLYMOUTH SELECTBOARD
2009 ANNUAL REPORT - Continued

The year brought heightened concern regarding the H1N1 Virus, or Swine Flu, a highly contagious acute respiratory disease. Town Administrator Paul Freitas, Deputy Fire Chief and Health Officer Thomas Morrison, and Plymouth Regional Emergency Coordinator Donna Quinn worked closely with the Department of Homeland Security, the New Hampshire Department of Health and Human Services, Speare Memorial Hospital, and Plymouth State University to develop proactive plans to protect the health of Plymouth's citizens and to deal with a flu outbreak should it occur.

The Committee for the Fire/Safety Building was established and identified land adjacent to the existing Police Station, already owned by the Town, as the appropriate site on which to build. They further concluded that it will be most logical to proceed with the building of a new Police Station first, and to then build a new Fire Station on the existing Police Station site. The Select Board accepted their recommendation and accepted a proposal by the architectural firm of Sumner Davis Architects Inc. to develop a plan that will bring this project to the Town's Annual March Meeting. General Contractors and Construction Managers Bonnette, Page & Stone Corp. (BPS) have been selected to work with the architects to this end.

The Town and Plymouth State University continue their dynamic partnership, jointly approving a renewal of the Life Safety Agreement for the coming year, thus assuring University payments to the Town for municipal services. Plymouth State also completed construction of a temporary parking area north of the National Guard Armory to accommodate the University's construction of a new ice arena and welcome center just across the Town line in Holderness.

This report cannot possibly include all the events that impacted Plymouth over the year, nor can it acknowledge each and every individual who made a difference in our community. Plymouth remains a great place to live and work, with a quality of life unequalled in the Country. Whether you are a citizen, employee, volunteer, elected official, business owner, educator, or student, please know that the members of the Select Board sincerely appreciate your contributions.

Respectfully submitted,

Plymouth Select Board
Charles Buhrman, Chair
Wallace Cushing, III
John Kelly
Daryl Browne
Valerie Scarborough

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2009 TO JUNE 2010

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	353,836.00
Election, Registration, Vital Statistics	128,881.00
Financial Administration	175,996.00
Property Appraisal	54,000.00
Legal Expenses	113,358.00
Insurance	152,650.00
Planning and Zoning	119,028.00
Land Use Enforcement	63,347.00
General Government Buildings	87,000.00
Cemeteries	50,145.00
Advertising and Regional Associations	7,467.00

PUBLIC SAFETY:

Police Department	1,405,942.00
Ambulance	173,426.00
Fire Department	1,045,761.00
Emergency Management	9,000.00
Highway Department	728,944.00
Bridges	0.00
Street Lighting	60,000.00
Airport	6,000.00
Solid Waste Disposal Department	425,304.00
Pemi-Baker Solid Waste District	4,300.00

HEALTH AND WELFARE:

Health Officer Expenses	13,000.00
Humane Society Agreement	6,000.00
Pemi-Baker Home Health Agency	10,000.00
Plymouth Regional Free Clinic	2,000.00
Genesis - Lakes Reg Mental Health	3,000.00
Mid State Health	3,000.00
General Assistance	73,869.00
Grafton County Senior Citizens	10,000.00
Community Action Outreach	3,500.00
Plymouth Task Force Against Violence	3,000.00
Pemi Youth Center	3,000.00
CADY	3,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2009 TO JUNE 2010 - Continued

CULTURE AND RECREATION:

Parks and Recreation Department	512,424.00
Library	328,593.00
Patriotic Purposes	4,000.00
Band Concerts	6,000.00
Town Common	4,000.00
Friends of the Arts	100.00
Conservation	1,350.00
Care of Trees	2,400.00

DEBT SERVICE:

Principal Long Term Notes & Bonds	0.00
SRF-Landfill Closure Payment	65,511.00
Interest Expense Long Term Notes & Bonds	0.00

CAPITAL OUTLAY:

Fuel Cleanup-Highway	40,000.00
Sidewalk Improvements	20,000.00
Landfill Monitoring	7,000.00
Improve Road Construction	125,000.00
Fire - Building Maint/Repair/Replace	50,000.00
Police - Building Maint/Repair/Replace	50,000.00
Cemetery Fence Replace - Mayhew Tpk	8,000.00
Conservation - Tenney Mtn Parcel Survey	2,100.00
Copy Machine Lease	6,031.00
Equip Defibrillator / Amb	20,000.00
Highway - Plow Truck	135,000.00
Police - Cruiser Replacement	27,000.00
Line Laser Striping Machine	4,500.00
Replace 2001 Ambulance	150,000.00

CAPITAL RESERVE

Highland St Reserve	150,000.00
Town Reval	19,500.00
Replace 1991 Ladder Truck	113,750.00
Material Handling Equipment - Highway	93,000.00
Material Handling Equipment/Recy	10,000.00
Police Pickup Replacement 2013	5,000.00
pbCAM Facility & Equipment	6,000.00
Library Addition	75,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2009 TO JUNE 2010 - Continued

TRANSFER TO TRUST	
Exp Trust-Emergency Equip Replace	0.00
TOTAL APPROPRIATIONS	<u>7,339,013.00</u>
LESS ESTIMATED REVENUES AND CREDITS:	
TAXES:	
Land Use Change Taxes	35,000.00
Yield Taxes	15,000.00
Payments in Lieu of Taxes	67,864.00
Other Taxes	0.00
Interest and Penalties on Delinquent Taxes	80,500.00
LICENSES PERMITS AND FEES:	
Business Licenses and Permits	5,000.00
Motor Vehicle Permit Fees	601,000.00
Land Use Permits	15,000.00
Other Licenses, Permits and Fees From Federal Government	79,500.00
TAXES FROM STATE:	
Shared Revenue	0.00
Meals & Rooms Tax Distribution	296,392.00
Highway Block Grant	128,006.00
Other Miscellaneous Revenue	409,300.00
CHARGES FOR SERVICES:	
Income from Departments	1,284,000.00
Other Charges	196,000.00
MISCELLANEOUS REVENUES:	
Sale of Municipal Property	
Interest on Investments	73,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	218,000.00
INTERFUND OPERATING TRANSFERS IN:	
Capital Reserve Withdrawals	356,704.00
Cypres Reimbursement/Perp Care	8,000.00
Airport (Offset)	6,000.00
OTHER FINANCING SOURCES	
Proc. From Long Term Bonds & Notes	0.00
Amount Voted From Unreserved Fund Balance (Surplus)	
TOTAL REVENUE AND CREDITS	<u>3,874,266.00</u>

TOWN OF PLYMOUTH 2009 TAX RATE COMPUTATION

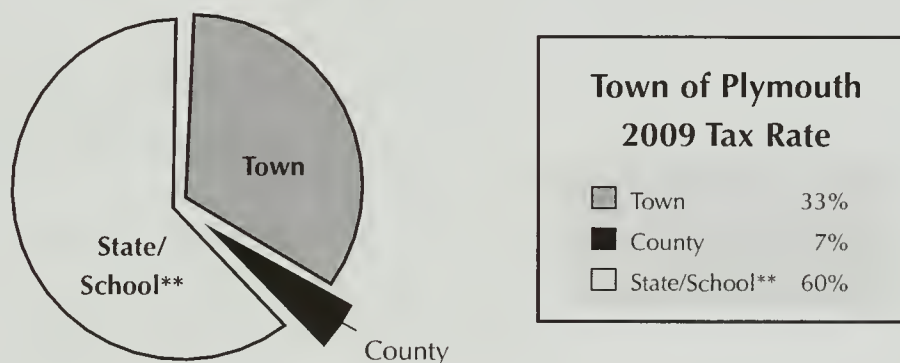
Total Town Appropriations	7,339,013
Total Revenues and Credits	- 4,723,787
Net Town Appropriations	<u>2,615,226</u>
Net School/State Appropriations	+ 4,975,993
County Tax Assessment	557,994
Total Town, School/State and County	<u>8,149,213</u>
DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	95,750
ADD: Overlay	68,873
	<u>164,623</u>
PROPERTY TAXES TO BE RAISED	8,313,836
TAXES COMMITTED TO COLLECTOR:	
Property taxes	8,313,836
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	95,750
	<u>8,218,086</u>
TOTAL TAX COMMITMENT	8,218,086

TOWN OF PLYMOUTH 2008 TAX RATE BREAKDOWN PER \$1,000.00

Town	6.25
County	1.25
State/School** District	11.24
MUNICIPAL TAX RATE	<u>18.74</u>

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION 445,048,298



** School portion includes State Education tax

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2009

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	.00ac
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery Smith Bridge Road	1.8ac
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street Daniel Webster Development Co. tax-deeded	3.2ac
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department	4.18ac
0003-0007-0010	209 003 000 000 0000	S/S Fairgrounds Road Welch gift	2.5ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike Miller gift	100.0ac
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Mayhew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights)	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road Keniston gift	6.1ac
0007-0008-0050	220 006 000 000 0000	Crystal Springs 148 Daniel Webster Highway	.046ac
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway Kruger tax-deeded	.41ac
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street Newton Conservation gift	76.0ac

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2009**

<u>ORIGINAL PROPERTY ID</u>	<u>NEW PROPERTY ID</u>	<u>DESCRIPTION</u>	<u>ACREAGE</u>
0011-0001-0044	234 028 000 000 0000	W/S Cummings Hill Road Walter Conservation gift	87.0ac
0011-0001-0045	228 002 000 000 0000	Stearns Cemetery Texas Hill Road	.15ac
0012-0003-0034	230 008 000 000 0000	Lower Intervale Cemetery Daniel Webster Highway	.33ac
0015-0001-0003	241 018 000 000 0000	Union Cemetery Dick Brown Pond Road	.19ac
0020-0005-0005	108 188 000 000 0000	Right of Way Maclean Street	.29ac
0020-0006-0002	103 033 000 000 0000	N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street Pemi Bridge House gift	.23ac
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square .01ac (in front of Town Hall & Church)	
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way E/S Main Street	.50ac
0021-0023-0004	110 051 000 000 0000	52 Main Street Rohner tax-deeded	0.27ac
0021-0025-0002	109 025 000 000 0000	36 Green Street NH Electric Co-op	0.50ac
0021-0025-0003	109 026 000 000 0000	Green Street NH Electric Co-op	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park 6 Langdon Street	33ac
0023-0005-017A	110 002 000 000 000A	Plymouth Highway Garage (on land of PVW&SD)	.00ac
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac

SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2009

<u>LAND</u>	<u>TOWN</u>		<u>PRECINCT</u>
Current Use	1,203,013		172,056
All Other Taxable	<u>124,155,000</u>		<u>55,739,500</u>
Total Taxable	125,358,013		55,911,556
Tax Exempt & Non Taxable	<u>11,804,660</u>		<u>8,447,100</u>
Total Land Value	137,162,673		64,358,656
<u>BUILDINGS</u>			
Taxable	308,602,885		147,695,500
Tax Exempt & Non Taxable	<u>157,876,400</u>		<u>130,091,400</u>
Total Buildings Value	466,479,285		277,786,900
<u>PUBLIC UTILITIES</u>			
Electric	<u>12,207,900</u>		<u>690,900</u>
Total Valuation:	616,021,758		345,398,500
TOTAL TAXABLE VALUATION:	446,340,698		206,523,500
<u>EXEMPTIONS</u>			
Blind Exemptions (4)	175,000	(3)	105,000
Elderly Exemptions (26)	<u>1,320,000</u>	(13)	<u>616,000</u>
TOTAL EXEMPTIONS:	1,495,000		721,000
TOTAL EXEMPTIONS TAKEN:	1,292,400		643,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	445,048,298		205,880,500
LESS PUBLIC UTILITIES:	<u>12,379,800</u>		<u>572,600</u>
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	432,668,498		205,307,900

COMPARATIVE STATEMENT

1 of 3

	7/08-6/09 Available	7/08-6/09 Expended	Balance	Encumbered to FY 09/10	7/09-6/10 Appropriated	7/10-6/11 Proposed
Town Office Salaries, Fees, Exp.	343,610.60	342,339.56	1,271.04		353,836.33	373,375.74
Election, Registration, Statistics	144,381.00	122,654.81	21,726.19		128,880.64	141,917.85
Financial Administration	183,590.00	149,637.34	33,952.66		175,995.64	188,552.89
Reappraisal/Revaluation	66,690.77	52,817.45	0.00	13,873.32	54,000.00	64,410.00
Legal Expenses	111,500.00	75,476.98	36,023.02		113,358.00	105,313.24
Personnel Administration	3,500.00	4,436.57	-936.57		3,500.00	3,500.00
Planning and Zoning	119,740.76	99,015.35	20,725.41		119,028.29	130,619.90
Land Use Enforcement	67,300.00	65,686.62	1,613.38		63,347.31	77,425.02
General Government Buildings	63,150.00	46,308.06	1,841.94	15,000.00	87,000.00	68,500.00
Cemeteries	50,069.00	39,694.36	10,374.64		50,144.96	50,007.36
Insurance (other)	149,817.43	142,680.13	7,137.30		148,150.00	148,150.00
Advertising & Regional Assoc.	10,467.00	10,337.95	129.05		7,467.00	1,400.00
Misc-Other Gov Fees(Capital Reserve)	0.00	3,557.89	-3,557.89		0.00	0.00
Education/Training Workshop	2,000.00		2,000.00		1,000.00	1,000.00
Police/Parking Department	1,374,769.00	1,243,521.20	131,247.80		1,405,941.90	1,482,903.11
Ambulance	142,174.46	104,834.29	37,340.17		173,425.86	154,264.07
Fire Department	995,126.32	886,398.84	108,727.48		1,045,760.60	1,086,594.26
Emergency Management	9,000.00	8,220.94	779.06		9,000.00	9,000.00
Highways and Streets	753,227.00	635,759.59	50,677.64	66,789.77	728,944.31	730,241.06
Bridges	0.00		0.00		0.00	0.00
Street Lighting	66,000.00	54,820.31	11,179.69		60,000.00	60,000.00
Airport	5,159.00	3,778.81	1,380.19		6,000.00	6,060.00
Solid Waste Disposal	418,435.51	328,096.33	90,339.18		425,304.10	396,882.26
Pemi-Baker Solid Waste Dist.	4,300.00	3,447.42	852.58		4,300.00	4,300.00
Health Officer Expenses	13,000.00	5,709.21	7,290.79		13,000.00	13,000.00
Animal Control/Humane Society	5,300.00	6,200.00	-900.00		6,000.00	6,500.00
Pemi-Baker Home Health Agency	10,000.00	10,000.00	0.00		10,000.00	16,000.00
Plymouth Regional Free Clinic	2,000.00	2,000.00	0.00		2,000.00	2,000.00
Genesis-Lakes Region Mental Health	1,000.00	1,000.00	0.00		3,000.00	7,200.00
Mid State Health	1,000.00	1,000.00	0.00		3,000.00	0.00
General Assistance- Welfare	69,869.00	103,670.80	-33,801.80		73,869.00	95,165.07
Grafton County Senior Citizens	10,000.00	10,000.00	0.00		10,000.00	10,000.00
Tri-County Community Action	3,500.00	3,500.00	0.00		3,500.00	3,500.00
Voices Against Violence	2,000.00	2,000.00	0.00		3,000.00	4,000.00
Red Cross	0.00		0.00		0.00	0.00
Pemi Youth Center	2,000.00	2,000.00	0.00		3,000.00	3,000.00
CADY	2,000.00	2,000.00	0.00		3,000.00	4,000.00
CASA - Court Appointed Special Advocate	0.00		0.00		0.00	500.00
Pemi Bridge House	0.00		0.00		0.00	5,000.00
Parks and Recreation Dept.	508,512.64	487,704.94	20,807.70		512,424.15	521,432.22
Pease Public Library	324,826.00	311,062.11	13,763.89		328,592.51	331,849.02
Patriotic Purposes	3,500.00	3,008.25	491.75		4,000.00	4,000.00
Band Concerts	6,000.00	6,230.00	-230.00		6,000.00	6,000.00
Town Common	4,000.00	3,524.23	475.77		4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00		100.00	100.00
Conservation Commission	1,700.00	2,200.00	-500.00		1,350.00	1,350.00
Conservation-Tree Care	2,400.00	1,200.00	1,200.00		2,400.00	2,400.00
Principal-Long Term Note/Bonds	283,452.00	283,664.79	-212.79		0.00	0.00
SRF-Landfill Closure payment	67,245.00	67,244.59	0.41		65,511.38	63,778.17
Interest-Long Term Note/Bonds			0.00			0.00

COMPARATIVE STATEMENT - Continued

2 of 3

	7/08-6/09 Available	7/08-6/09 Expended	Balance	Encumbered to FY 09/10	7/09-6/10 Appropriated	7/10-6/11 Proposed
Capital Outlay						
Fuel Clean-Up	128,034.11	39,560.00	78,474.11	10,000.00	40,000.00	40,000.00
Sidewalk Improvements	40,000.00		0.00	40,000.00	20,000.00	
Landfill Monitoring/Testing	7,000.00	4,089.64	2,910.36		7,000.00	7,500.00
Perambulate Town Lines			0.00			
Road Construction	301,775.59	306,317.95	-4,542.36		125,000.00	125,000.00
Highland Street Project			0.00			
North Green Street			0.00			
Town Wide Mapping			0.00			
Fox Park Pond Enhancement	55,289.03	39,638.43	0.00	15,650.60		
Main St (00-89TE) T-21			0.00			
Plymouth Master Plan			0.00			
Revaluation of Property	79,000.00	47,642.20	31,357.80			
Library Maint. Expendable Trust			0.00			
Amb/Fire Management Study	42,029.13	21,850.00	0.00	20,179.13		
Public Safety Complex			0.00			
Snowmobile Trail Grant			0.00			
Zoning Ordinance Rewrite			0.00			
Fire Bldg Maint Repair/Repl			0.00		50,000.00	25,000.00
Police Bldg Maint Repair/Repl			0.00		50,000.00	25,000.00
EPA-Storm Water Plan/Rec			0.00			
Fire-Exhaust System	4,711.00	4,711.00	0.00			
Pol-Management Study			0.00			
Survey & legal S. Main Project			0.00			
Railroad Property Acquisition			0.00			
SEL-BD APPRVD C/OV UNDGND U			0.00			
Cemetery-Entrance			0.00			
CDBG Mid State Grant			0.00			
HVAC System for Town Hall	45,000.00	29,783.06	10,216.94	5,000.00		
Airport Improvements	20,000.00	7,557.34	0.00	12,442.66		
Kelley's Salvage Clean-up	100,000.00		100,000.00			
Library Expansion/Design/Refurb	50,000.00		0.00	50,000.00		
Cemetery Fence replmnt - Mayhew Tpk			0.00		8,000.00	
Conservation Survey - Tenney Mtn			0.00		2,100.00	
Copy-Fax Machine/Selectmen	6,031.00	5,461.00	570.00		6,031.00	6,600.00
Equip Defibrillator/Amb			0.00		20,000.00	
Fire-New Engine Truck			0.00			
Hwy-Pickup Truck			0.00			
2005 Skidsteer-Recycle/Pmt 10			0.00			
P&R - New Pickup			0.00			
Replace Hydraulic Rescue To			0.00			
Cem-Zero Turn Lawn Tractor			0.00			
Hwy-Backhoe			0.00			
Hwy-Truck Sander			0.00			
Radar Trailer-Police			0.00			
PD/Pick-up Truck - Parking		5,354.72	-5,354.72			
Replace '94 Internatl Plow Truck			0.00		135,000.00	
Recycling-New Pickup Truck			0.00			
Recycling-Compactor			0.00			
Storage Area Repl(Trailors)/Recy			0.00			
Recycling-Structural Bldg Repair			0.00			
Replace Dodge Pickup Truck/Fire			0.00			
Breathing Air Support Unit/Fire			0.00			
Underground Conduit/Green St.	10,000.00		10,000.00			
Hwy grader repair	25,000.00	22,678.66	2,321.34			
Police Cruiser Replacement	27,000.00	27,000.00	0.00		27,000.00	27,000.00
Refurbish 87 Mack Fire Truck			0.00			
Park & Rec Walk Behind Mower	5,000.00	5,000.00	0.00			
Highway - Line Laser Striping Machine		4,400.00	-4,400.00		4,500.00	
Fire-2001 Ambulance Replacement			0.00		150,000.00	
Hwy F-550 1-ton w/plow, sander,						75,365.00

COMPARATIVE STATEMENT - Continued

3 of 3

	7/08-6/09 Available	7/08-6/09 Expended	Balance	Encumbered to FY 09/10	7/09-6/10 Appropriated	7/10-6/11 Proposed
Transfers to Capital Reserve						
Ambulance	43,750.00	43,750.00	0.00			
Recycling-Compactor			0.00			
Sidewalks			0.00			
Dispatch Equipment			0.00			
Replace '81 Mack Fire Truck			0.00			
Replace '87 Mack Fire Truck			0.00			35,000.00
Highland Street Capital Reserve	150,000.00	150,000.00	0.00		150,000.00	75,000.00
Fire&Amb-Replace Defibrillators	6,800.00	6,800.00	0.00			
HVAC-Town Hall			0.00			
Town Reval	18,600.00	18,600.00	0.00		19,500.00	19,500.00
Replace 1991 Ladder Truck	80,214.00	80,214.00	0.00		113,750.00	113,750.00
Recycling-New Pickup Truck			0.00			
Highway-Material Handling Equip.			0.00		93,000.00	25,000.00
Highway Equipment	45,000.00	45,000.00	0.00			35,000.00
Bldg-Fire Maint/Repair/Replace	50,000.00	50,000.00	0.00			
Bldg-Police Maint/Repair/Replace	50,000.00	50,000.00	0.00			
Storage Area Repl(Trailers)/Recyc			0.00			
Structural Bldg Repr/Recyc			0.00			
Material Handling Equip/Recyc	18,000.00	18,000.00	0.00		10,000.00	
Breathing Air Support Unit/Fire			0.00			
Replace 1998 Pick Up Truck/Fire			0.00			
Police-Crusiers Replacement			0.00			
Police Pick-Up Replacement 2013	5,000.00	5,000.00	0.00		5,000.00	5,000.00
pbCAM Equipment & Facilities CRF			0.00		6,000.00	
Library Expansion			0.00		75,000.00	
Transfer to Trust						
Transfers to Trusts-Cem Perpetual			0.00			
Exp. Trust-Emergency Equip Replace.			0.00			
Totals	7,820,646.35	6,776,947.72	794,763.15	248,935.48	7,339,012.98	7,028,906.24
Less Amount Forwarded	410,145.35					
Fiscal 08 Appropriation	7,410,501.00					

STATEMENT OF BONDED INDEBTEDNESS 6/30/09
Showing Annual Maturities of Outstanding Bonds

LAND FILL CLOSURE
3.47%

MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT
	844,704.14	211,057.76

2010	49,912.48	15,598.90
2011	49,912.48	13,865.69
2012	49,912.48	12,132.48
2013	49,912.48	10,399.27
2014	49,912.48	8,666.06
2015	49,912.48	6,932.85
2016	49,912.48	5,199.63
2017	49,912.48	3,466.42
2018	<u>49,912.51</u>	<u>1,733.20</u>
 TOTAL	 449,212.35	 77,994.50

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/09

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	Paid	Ending Market Value
Dispatch Equipment	\$ 128,460.44		\$ 1,884.70			\$ 130,345.14
Road Construction	\$ (9,456.99)		\$ 9,456.99			\$ -
Sidewalk improvement	\$ 63,235.24		\$ 844.85		\$ 40,000.00	\$ 24,080.09
Emergency Equip. Replacement	\$ 13,101.44	\$ 5,000.00	\$ 192.21			\$ 13,293.65
Police Pickup Rep.			\$ 7.89			\$ 5,007.89
Highway Heavy Equip.	\$ 186,910.60	\$ 45,000.00	\$ 2,786.37		\$ 25,000.00	\$ 209,696.97
Highland Street	\$ 131,413.98	\$ 150,000.00	\$ 2,247.16			\$ 283,661.14
Mach-fire truck	\$ 96,985.51		\$ 1,422.94			\$ 98,408.45
Municipal Transportation Improvement	\$ 171,719.77	\$ 22,423.00	\$ 2,684.76			\$ 196,827.53
Ambulance Defibrillators	\$ 15,003.25	\$ 6,800.00	\$ 234.57			\$ 22,037.82
HVAC - Town Hall	\$ 46,610.47		\$ 596.55		\$ 45,000.00	\$ 2,207.02
Town Revaluation	\$ 42,165.67	\$ 18,600.00	\$ 575.29		\$ 40,000.00	\$ 21,340.96
1991 Ladder Truck	\$ 439,221.95	\$ 80,214.00	\$ 6,614.60			\$ 526,050.55
Zoning Ordinance Re-write	\$ 217.69		\$ 3.21			\$ 220.90
Hydraulic Rescue	\$ 13,396.25		\$ 196.53			\$ 13,592.78
Fire Maintenance R/R	\$ 72,585.87	\$ 50,000.00	\$ 1,171.31			\$ 123,757.18
Police Maintenance R/R	\$ 72,586.18	\$ 50,000.00	\$ 1,171.31			\$ 123,757.49
1996 F250	\$ -					\$ -
Ambulance Reserves	\$ 63,497.32	\$ 43,750.00	\$ 1,024.70			\$ 108,272.02
Recycle Compactor						\$ -
Storage Area-recycle						\$ -
Recycle R&R						\$ -
Recycle Equipment	\$ 18,196.96	\$ 18,000.00	\$ 305.26			\$ 36,502.22
Fire Air Support	\$ 163.03		\$ 2.40			\$ 165.43
1998 Pick-up fire						\$ -
Police Cruiser Replacement	\$ 25,022.94		\$ 319.06		\$ 25,000.00	\$ 342.00
Special Education	\$ 73,253.38	\$ -	\$ 1,074.68			\$ 74,328.06
School Repair & Maint.	\$ 11,492.03	\$ 50,000.00	\$ 257.33			\$ 61,749.36
Total	\$ 1,675,782.98	\$ 539,787.00	\$ 35,074.67	\$ -	\$ 175,000.00	\$ 2,075,644.65

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/08 - 6/30/09

Beginning Fund Balance:		\$548,983.88
Receipts:		
Perpetual Care	\$ 0.00	
Interest & Dividend	\$ 20,002.82	
Gain/Losses on Sales of Investments	<u>\$ (15,241.82)</u>	
		\$ 4,760.96
Disbursements:		
Perpetual Care	\$ 623.21	
Cye Pres	\$	
Pleasant Valley Cemetery	\$	
Fees	<u>\$</u>	
		\$ 623.21
Ending Fund Balance		\$ 553,121.67

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care
Foster Estate General Beautification
Pease Public Library
Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

Richard Manzi, chair
Jim Desmarais
Ted Geraghty

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2009
General Fund

BEGINNING BALANCE 7/1/08		5,247,271.27
CASH RECEIPTS		
INTEREST		
CDARS	5,158.63	
CHECKING	276.85	
NHPDIP	2,477.33	
SWEEPS	4,087.48	
REPO'S	61,429.05	
TOTAL INTEREST	73,429.34	73,429.34
POLICE		
IPARQ	32,480.44	
GRANTS	7,617.48	
METER FINES	28,130.50	
METER MONEY	62,393.76	
COURT FINES	79,463.70	
PERMIT FEES	7,250.00	
CC MONEY	2,790.02	
MISC	23,812.22	
TOTAL POLICE	243,938.12	243,938.12
SELECTBOARD OFFICE		
AIRPORT/ GRANT	5,957.63	
AMBULANCE	146,303.24	
BC REIMB	22,214.41	
CEMETERY	2,450.00	
CONSERVATION	68.50	
DHS GRANT	4,475.00	
EM PREP	4,500.00	
FEMA/FED	59,126.80	
FIRE/GRANT	2,740.60	
GRANTS	13,920.15	
HIGHWAY BLOCK GRANT	125,445.88	
LAND USE	20,309.74	
MED B NHIC	95,609.14	
LIBRARY REIMB	6,643.68	
MISC	994.44	
PARKING PROJECT	12,000.00	
P I L O T	39,646.50	
PARKS & REC	19,948.50	
P & R SCHOOL	151,665.00	
PLANNING BOARD	4,296.60	
PERMITS	700.00	
PSU/ DISPATCH/FIRE	575,282.37	
RECYCLING	113,542.03	
RECREATIONAL TRAILS	1,125.90	
REIMBURSEMENTS	47,171.55	
NH REVENUE SHARING	140,540.00	
NH ROOMS & MEALS TAX	289,414.68	

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2009
General Fund (Continued)

STATE OF NH	67,699.30		
SPEARE HOSPITAL	15,000.00		
RR USER FEE	2,101.37		
TAX LEIN RELEASE	36,047.75		
TIME WARNER	43,408.71		
TOWN OF ASHLAND	66,025.50		
TOWN OF BRIDGEWATER	28,680.41		
TOWN OF BRISTOL	47,576.47		
TOWN OF CAMPTON	21,362.56		
TOWN OF HOLDERNESS	72,123.38		
TOWN OF RUMNEY	24,566.21		
TOTAL SELECTBOARD		2,330,684.00	
TAX COLLECTOR			
2008 YIELD	24,602.10		
2009 YIELD	2,715.72		
2008A PROPERTY TAX	1,621,570.60		
2008B PROPERTY TAX	3,778,264.15		
2009A PROPERTY TAX	2,085,167.16		
2009B PROPERTY TAX	8,899.78		
2010A PROPERTY TAX	2,496.00		
CLU INTEREST	1,025.65		
CURRENT LAND USE	30,247.00		
EXCAVATION TAX	534.00		
PROPERTY TAX INT	47,480.47		
TAX LIEN INTEREST	66,322.54		
TAX LIEN REDEEMED	322,889.41		
YIELD INTEREST	524.04		
TOTAL TAX COLLECTOR		7,992,738.62	
TOWN CLERK			
2008-09 MV	564,669.75		
CAP RES FUND	22,720.00		
MISC	15,909.00		
RET CK FEES	50.00		
UCC FILINGS	2,025.00		
TOTAL TOWN CLERK		605,373.75	
TREASURY		2.00	
CAPITAL RESERVE		175,000.00	
TRANS FROM ESCROW ACCTS		257.40	
TOTAL RECEIPTS		<u>11,421,423.23</u>	
TOTAL RECEIPTS.& BEGINNING BAL			<u>16,668,694.50</u>
CASH PAYMENTS			
BANK PAYROLL CHG		2.60	
PAYMENTS PER SELECTMEN		12,834,969.15	
TOTAL PAYMENTS			12,834,971.75
ENDING BALANCE 6/30/09			<u>3,833,722.75</u>
TOTAL PAYMENTS & ENDING BAL			<u>16,668,694.50</u>

ESCROW ACCOUNTS
7/01/08 THROUGH 6/30/09

Name	Beginning Balance 7/1/08	Total Deposits Interest	Total Withdrawals	Ending Balance 6/30/09
Walmart RE Const Review	\$ 6,999.47	\$ 7.06	\$2,550.70	\$ 4,455.83
David Hall	\$ 101.01	\$ 0.16		\$ 101.17
Warren N Lewis	\$ 881.21	\$ 1.03		\$ 882.24
James Powers Inc	\$ 1,600.24	\$ 1.92		\$ 1,602.16
JCA Mountain Assoc	\$ 125.67	\$ 0.16		\$ 125.83
Mtn View Farm	\$ 2,859.40	\$ 3.45		\$ 2,862.85
Richard Gowen	\$ 1,962.86	\$ 2.36		\$ 1,965.22
McGinley Dev Corp	\$ 1,453.69	\$ 1.75		\$ 1,455.44
Heidi Smith	\$ 242.62	\$ 0.31		\$ 242.93
Summit at Mt Frontenac	\$ 817.24	\$ 0.53	\$ 397.40	\$ 420.37
Brian Young	\$ 149.03	\$ 0.16		\$ 149.19
Home Depot	\$ 0.62			\$ 0.62
Excel Mangmt	\$ 2,239.64	\$ 2.69		\$ 2,242.33
Nationwide Aircraft	\$ 95.56	\$ 0.13		\$ 95.69
Tich Vuong	\$ 875.00	\$ 0.80	\$ 475.00	\$ 400.80
Blueberry Hill	\$ 3,556.10	\$ 2.38	\$1,976.80	\$ 1,581.68
Paszec Investors	\$ 32.59	\$ 842.95	\$ 380.00	\$ 495.54
STST.LLC	\$ 500.15	\$ 0.54	\$ 500.67	\$ 0.02
Ply United Methodist	\$ 711.34	\$ 0.20	\$ 608.40	\$ 103.14
Muzzey	\$ 500.07	\$ 0.60		\$ 500.67
Speare Mem Hosp	\$ 2,500.09	\$ 1.20	\$1,758.00	\$ 743.29
Glen Hansen		\$ 500.39		\$ 500.39
King Forest Ind		\$ 8,726.17	\$4,489.21	\$ 4,236.96
Mountain Mapping		\$ 2,300.69		\$ 2,300.69
Foster's Steak House		\$ 1,500.14		\$ 1,500.14
Totals	\$28,203.60	\$13,897.77	\$13,136.18	\$ 28,965.19

REVOLVING LOAN
7/01/08 THROUGH 6/30/09

BEGINNING BALANCE 7/01/08	\$ 20,839.66
INTEREST	\$ 311.74
TOTAL RECEIPTS AND BEG BALANCE	<u>\$ 21,151.40</u>
ENDING BALANCE 6/30/09	<u>\$ 21,151.40</u>

SUMMARY OF TAX SALE ACCOUNTS

07/01/08-06/30/09

Plymouth, N.H

DR

Tax Sales on Account of Levies of

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>05/prior</u>
Balance of Unredeemed Taxes Beginning of fiscal year: Property Tax.....	359708.53	288,240.46	148,559.92	10,886.16
Interest Collected After Sale: Property Tax.....	1,446.57	12,453.27	47,079.95	5,342.75
Overpayments				
TOTAL DEBITS	361,155.10	300,693.73	195,639.87	16,228.91

CR

Remittances to Treasurer: Property Tax.....	66,311.24	111,273.71	136,906.57	8,397.89
Interest & Costs After Sale: Property Tax.....	1,446.57	12,453.27	47,079.95	5,342.75
Abatements.....	84.79	110.38	781.38	2,488.27
Deeded To Town.....				
Uncollected Taxes End Of Yr: Property Tax.....	293,312.50	176,856.37	10,871.97	
TOTAL CREDITS	361,155.10	300,693.73	195,639.87	16,228.91

REPORT OF THE TAX COLLECTOR

07/01/08-6/30/09

TOWN OF PLYMOUTH

07/01/2008-06/30/2009

DR

Uncollected Taxes/Beg.Fiscal Yr.

2009

2008

Yield Tax.....	_____	9,329.50
Property Tax.....	_____	1,626,833.62
Current Land Use	_____	6,864.00

Taxes Committed To Collector:

Property Tax.....	3,955,198.00	3,814,240.00
Yield Tax.....	5,015.60	13,860.47
Current Land Use Change.....	10,378.00	13,295.00
Excavation Tax	534.00	
Prepayments on Property Tax...	11,395.78	

Overpayments on Property Tax..	2,268.29	18,561.08
Overpaid on prepayment		243.00

Interest Collected on Delinquent

Property Tax.....	0.50	47,479.97
Land Use Change		1,025.65
Yield		524.04

TOTAL DEBITS

3,984,790.77

5,552,256.33

CR

Remittances To Treasurer:

Property Tax.....	2,085,167.16	5,399,834.75
Yield Tax.....	4,127.85	23,189.97
Current Land Use Change.....	10,378.00	19,869.00
Excavation Tax	534.00	
Prepayment	11,395.78	

Interest Collected

Property.....	0.50	47,479.97
Yield Interest		524.04
Land Use Change.....		1,025.65

Prepayment from previous year

Prepayment Property Tax	102.00	
Overpaid		
Abatements on Property Tax	18,244.00	53,297.49
Abatements on Current Land Use		290.00

Uncollected Taxes/End Fiscal Yr

Property.....	1,853,953.73	
Yield Tax	887.75	
TOTAL CREDITS	3,984,790.77	5,552,256.33

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2009

RECEIPTS

Auto Permits: July 1, 2008 - June 30, 2009	\$ 550,445.75
Sticker and Title Fees	\$ 14,224.00
Dog Licenses Issued 07/01/08 - 06/30/09	\$ 3,582.25
Marriage Licenses	\$ 1,575.00
UCC Filings	\$ 2,025.00
Certified Copies of Records	\$ 10,694.00
Miscellaneous Filing Fees	\$ 57.75
Recovery Fees	\$ 50.00
Capital Reserve Funds from Motor Vehicle	\$ 22,720.00
TOTAL	<u>\$ 605,373.75</u>

PAYMENTS

Paid to Town Treasurer	\$ 605,373.75
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2009**

Child's Name	Date of Birth	Child's Place of Birth	Name of Father	Name of Mother
FURBISH, NIKO MICHAEL	7-Jan-2009	PLYMOUTH, NH	FURBISH, JOSHUA	FURBISH, MELISSA
WATERBURY, ANDREW MARK	12-Jan-2009	PLYMOUTH, NH	WATERBURY, DAMIAN	WATERBURY, TERESA
RIETKERK, RUTHIE IRENE	16-Jan-2009	PLYMOUTH, NH	RIETKERK, JEFFREY	RIETKERK, KIMBERLY
MACKAY, BECKETT MICHAEL	10-Feb-2009	LEBANON, NH	MACKAY, JOSHUA	MACKAY, JENNIFER
MACKAY, HAYDEN KIPP	10-Feb-2009	LEBANON, NH	MACKAY, JOSHUA	MACKAY, JENNIFER
TOWNE, WYATT GARETH	11-Feb-2009	LEBANON, NH	TOWNE, JOSIAH	TOWNE, JANICE
HUCKINS, CHLOE MARY-ELIZABETH	12-Feb-2009	LEBANON, NH	HUCKINS, JASON	HUCKINS, CHRISTINA
BILLIN, NENAH PAQARI	25-Feb-2009	PLYMOUTH, NH	BILLIN, BENJAMIN	BILLIN, LINDA
CURRIER, OLIVIA JEWEL	9-Mar-2009	PLYMOUTH, NH		CURRIER, JANET
HAGE, WILHA SOL RYSSE	11-Mar-2009	CONCORD, NH	DUBE, JOSEPH	HAGE, SARAH
DUBE, GRACIE SUZIE	25-Mar-2009	PLYMOUTH, NH		DUBE, TIFFANY
CLOGSTON, LOUIS CASINO	27-Mar-2009	PLYMOUTH, NH	CLOGSTON, CASINO	CLOGSTON, HEATHER
VALENTI, MATTHEW JAMES	4-Apr-2009	CONCORD, NH	VALENTI, FRANCIS	VALENTI, KRISTEN
AMSDEN, EZRA BIRCH	7-Apr-2009	PLYMOUTH, NH	AMSDEN, BENONI	BIRCH, MEGAN
HUNTER, ELLA ANNA-FINLI	26-Apr-2009	PLYMOUTH, NH	HUNTER, ANDREW	SUTHERLAND, JILL
SANBORN, CAVAN GAGE	15-Jun-2009	PLYMOUTH, NH	SANBORN, CHRISTOPHER	SANBORN, SARAH
CANDIANO, DOMENICK MATTHEW	29-Jun-2009	CONCORD, NH		CANDIANO, CHELSA
JACKSON, MADISON LYNN	16-Jul-2009	LEBANON, NH	JACKSON, DANIEL	VAUGHAN, KRISTEN
DAVIDSON, HAYDN OWEN ARMOUR	22-Jul-2009	PLYMOUTH, NH	DAVIDSON, MICHAEL	ARMOUR, LEASA
ACOSTA, RAYMOND DOMINGO	28-Jul-2009	PLYMOUTH, NH	ACOSTA, RAMOS GILBERT	ACOSTA, JENNIFER
MORROW, CHARLES ARTHUR	5-Aug-2009	PLYMOUTH, NH	MORROW, ANDREW	STEWART, SARAH
SHAMANSKY, ADDISON JANE	8-Aug-2009	PLYMOUTH, NH	SHAMANSKY, ERIC	SHAMANSKY, ELIZABETH
WETMORE, LANDON DENNIS	31-Aug-2009	PLYMOUTH, NH	WETMORE, PATRICK	WETMORE, SUZANNE
SCHRIER, MICHA YOSEF	30-Sep-2009	CONCORD, NH	SCHRIER, ROBERT	BARBER, AMY
BLAKE, KEYARA MARIE	21-Oct-2009	PLYMOUTH, NH	BLAKE, SCOTT	JENNESS, NATASHA
DORR, CONNOR JAMES	10-Nov-2009	PLYMOUTH, NH	DORR, JAMES	DORR, AMY
HOCH, NATHANIEL RAYMOND	8-Dec-2009	PLYMOUTH, NH	HOCH, BRENDON	HOCH, CHRISTINE
PATEL, PRINCY VIRENDRA	11-Dec-2009	PLYMOUTH, NH	PATEL, VIRENDRA	PATEL, DIPAL
RILEY, AOIFE ROISIN	25-Dec-2009	PLYMOUTH, NH	RILEY, RICHARD	RILEY, SUZANNE
DORAN, TREYVON JOSHUA	27-Dec-2009	LEBANON, NH		DORAN, JOANNE

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2009**

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MEEPRAWAT, BUNPOT	PLYMOUTH, NH	BANCHASIRICHAJ, SARINYA	PLYMOUTH, NH	TILTON	TILTON	21-Jan-2009
SILVESTRI, KENNETH	WORCESTER, MA	RICHARD, SANDRA L	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	14-Feb-2009
HEATH, JASON M	PLYMOUTH, NH	LEBEAU, BILLIE J	LONDONDERRY, NH	PLYMOUTH	PLYMOUTH	23-Feb-2009
LEBRECHIE, RANDY E	PLYMOUTH, NH	KULIG, ANNE M	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	21-Mar-2009
COMEAU, MARK A	PLYMOUTH, NH	LAMSON, BRIANNE T	PLYMOUTH, NH	PLYMOUTH	CAMPTON	4-Apr-2009
VIEIRA, DAVID P	CAMPTON, NH	SACKETT, JENNIFER G	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	18-Apr-2009
HULL, MATTHEW	PLYMOUTH, NH	CARR, KAYLA	LACONIA, NH	LACONIA	BOSCAWEN	20-May-2009
MONTON, ROBERT	PLYMOUTH, NH	FARMER LISA M	PLYMOUTH, NH	PLYMOUTH	BRIDGEWATER	23-May-2009
DOSTIE, CRAIG	ALLENSTOWN, NH	ESTES, BOBBY-ANN	PLYMOUTH, NH	ALLENSTOWN	MANCHESTER	23-May-2009
MALCOM, JOSHUA	PLYMOUTH, NH	POTTER, MARIAH	PLYMOUTH, NH	PLYMOUTH	ASHLAND	7-Jun-2009
TAUTENHAN, JEFFREY	PLYMOUTH, NH	JACQUES, KIMBERLY	PLYMOUTH, NH	PLYMOUTH	CAMPTON	20-Jun-2009
HARRIS, BRANDON	PLYMOUTH, NH	MORRISON, MEGHAN	ASHLAND, NH	PLYMOUTH	PLYMOUTH	29-Jul-2009
AGRAN, RICHARD	PLYMOUTH, NH	NILES, HILARY	BARRINGTON, NH	BARRINGTON	GROTON	2-Aug-2009
DEWOLFE, JUSTIN	PLYMOUTH, NH	CAMPBELL, LURLINE	PLYMOUTH, NH	MEREDITH	MEREDITH	27-Aug-2009
PRICE, ROBERT	PLYMOUTH, NH	RELLA, PATRICIA	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	10-Oct-2009
MARANDO, STEPHEN	PLYMOUTH, NH	LABRECQUE, SARAH	BELMONT, NH	GILFORD	GILFORD	22-Oct-2009
RAINVILLE, NORMAND	SUNCOOK, NH	BLACK, DONNA	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	24-Oct-2009

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2009**

Name of Deceased	Date of Death	Place of Death	Name of Father	Maiden Name of Mother
LANGFORD, ANNE	1-Jan-2009	PLYMOUTH	ROWLEY, WILLIAM	LEE, CONSTANCE
PINKER JR, JOHN	5-Jan-2009	PLYMOUTH	PINKER, JOHN	BERGERON, ANASTASIA
BAIN, DONALD	5-Jan-2009	PLYMOUTH	BAIN, ALEXANDER	ALLEN, LOIS
AHERN, ROSA	20-Jan-2009	PLYMOUTH	CANNISTRARO, ALPHONSE	MOBILIA, KATHERINE
FULLERTON, BRIAN	13-Feb-2009	LEBANON	FULLERTON, ELMER	NOGUEIRA, MARIE
SAFFORD, CHARLES	18-Feb-2009	TILTON	SAFFORD, HENRY	TILTON, RUTH
GORELL, BARBARA	22-Feb-2009	PLYMOUTH	STANTON, THOMAS	CURRAN, ABIGAIL
FORBES, POLLY	23-Feb-2009	PLYMOUTH	AYER, PERCY	SAVAGE, HELEN
MACKINNON, SUSAN	24-Mar-2009	LACONIA	ERICKSON, HERBERT	BURT, EVELYN
HILERIO, HECTOR	1-Apr-2009	PLYMOUTH	HILERIO, EVARISTO	VIERA, ANA
COLBY, SHIRLEY	6-Apr-2009	PLYMOUTH	PRESCOTT, J LANGDON	FLANDERS, MYRA
GOWEN, RICHARD	7-Apr-2009	PLYMOUTH	GOWEN, WILLIAM	MERRILL, HELEN
BAUER, TAMMY	25-Apr-2009	MANCHESTER	BAUER, MICHAEL	CARYL, PEGGY
ESTES, HORACE	26-May-2009	MEREDITH	ESTES, UKNOWN	SAUNDERS, EDITH
CHURCHILL, RUTH	1-Jun-2009	PLYMOUTH	SMITH, WILLIAM	STEVENS, MYRTLE
LAMSON, ROBERT	3-Jun-2009	CONCORD	LAMSON, ALBERT	DOLLOFF, DONNA
BOYCE, RUTH	17-Jun-2009	PLYMOUTH	HOWARD, ALFRED	KNAPP, RUTH
CUSHING JR, OSCAR	27-Jun-2009	PLYMOUTH	CUSHING SR, OSCAR	THOMPSON, ETHEL
MCGILL, SANDRA	2-Jul-2009	ROCHESTER	STORY, HERBERT	MONROE, PHOEBE
BOYCE, EMMA	24-Jul-2009	LACONIA	KNAPP, HIRAM	ALYEA, MAGGIE
RAGGETS, VERONICA	25-Jul-2009	PLYMOUTH	RACICH, NICHOLAS	VRKJLAN, IDA
HARTY, FRANCES	25-Jul-2009	PLYMOUTH	OUELLET, FRANK	BROWN, MARGARET
DAILEY, DIANA	31-Jul-2009	LACONIA	DAILEY, EDWARD	LINDSEY, HELEN
HOLDEN, BARBARA	18-Aug-2009	CONCORD	CROSBY SR, THOMAS	BRUNS, DOROTHY
ROBIE, ELAINE	8-Sep-2009	WOLFEBORO	HALEY, CHARLES	BRAGG, DORA
ENGEL, FRANK	21-Oct-2009	MEREDITH	ENGEL, FRANK	PETERSON, CLARA
SMIALEK, JENNIE	22-Oct-2009	PLYMOUTH	ASH, LORENZO	CURRIER, CORA
BROX, PRISCILLA	18-Nov-2009	FRANKLIN	DEACHMAN II, WILLIAM	GRIFFIN, HARRIET
KASS, MURIEL	5-Dec-2009	MEREDITH	MILLSTEN, SIDNEY	COHEN, ADA
NOYES, ANYCE	24-Dec-2009	MEREDITH	BARBER, EDWARD	SMITH, MARY
CAHOON, WILLIAM	25-Dec-2009	PLYMOUTH	CAHOON, WILLIAM	WINCHESTER, MARY
BONACCOLTO, CHASE	27-Dec-2009	PLYMOUTH	BONACCOLTO, MATTHEW	SMOCK, LACE

PLYMOUTH POLICE DEPARTMENT
2009 ANNUAL REPORT

In 2009 the Plymouth Police Department promoted two experienced police officers to supervisory ranks. Officer Derek Newcomb was promoted to Sergeant and Lieutenant Stephen Lefebvre was promoted to Captain. Sergeant Newcomb has a Bachelors Degree in Criminal Justice from Nichols College. Derek is married and he and his wife live locally and have one child. Captain Lefebvre's promotion positions him as second in command of the police department and destine for future senior leadership within our organization. Captain Lefebvre is currently enrolled in the Criminal Justice Program at Plymouth State University and is expected to graduate in May of 2011. Captain Lefebvre is also married and lives locally.

In 2009 the Department was awarded grant funds for the updating of our aging telephone system. These funds also allowed the department to upgrade our outdated VHS video recording and security cameras to a more current digital recording system. These funds were awarded by the US Department of Justice. The Department also received grant funds to increase the enforcement of speeding vehicles and to enforce driving while intoxicated laws. These funds were awards from the NH Highway Safety Agency.

The Police Department is also one step closer in the proposal for a new police facility. While utilizing property already owned by the Town of Plymouth, located at the current police facility site, plans are continuing in the development to accommodate both Police and Fire Department needs.

It has been quite some time since the police department has maintained a full time staff of ten police officers without understaffing caused by turn over. The time and resources used in recruiting, field training and police certification have in the past been very high. We are pleased to report that our staff has remained intact and we continue to serve and develop policing services.

The Department's investigative unit has been very busy this year as well. During the last 12 month fiscal period, the Plymouth Police Department made 19 case referrals to the County Attorney's Office. Since July of 2009 the Department has already made 16 felony referrals. This has been a very busy year for Detective Matt McCarthy who has worked on several time consuming cases ranging from commercial burglaries, sexual assaults and crimes involving the discharging of handguns. In review of the past four year crime trends, simple assaults, thefts, vandalism and alcohol related incidents remain as the highest reported crime categories. The Police Department filed 909 police investigative reports during this fiscal period.

From July 1, 2008 through June 30, 2009 the office of the Plymouth Police Prosecutor handled a total of 625 cases. 490 cases were processed through the Plymouth District Court and/or the Plymouth Family Court. Those arrests were generated by officers of the Plymouth Police Department and Plymouth State University Police Department. Juvenile cases experienced a significant decrease during this reporting period. A total of nine juvenile cases were processed, down from 21 cases in 2008 and 16 cases in 2007. Five cases were referred to the local Restorative Justice Program.

On behalf of the men and women of the Plymouth Police Department, we are privileged to serve this community and continue to seek the best policing services that we can offer.

Respectfully submitted,

Steven Temperino
Chief of Police

PLYMOUTH POLICE DEPARTMENT
2009 ANNUAL REPORT - Continued

DEPARTMENT STATISTICS
July 2008 to June 2009

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS	46
MOTOR VEHICLE WARINGS	1,249
AVERAGE SPEED OF VIOLATION	49 MPH
AVERAGE MPH OVER SPEED	13 MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	266
FATAL MOTOR VEHICLE ACCIDENTS	0

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:

TENNY MOUNTAIN HIGHWAY	57
MAIN STREET	50
HIGHLAND STREET	12

COMMUNICATION CENTER INFORMATION

TOTAL TELEPHONE CALLS	122,088	(334 / day)
TOTAL RADIO TRANSMISSIONS	435,372	(1193 / day)
TOTAL CALLS FOR SERVICE	55,861	(153 / day)
ANNUAL REQUESTS FOR SERVICE (PPD Only)	17,894	(49 / day)

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	3582
PARKING METER COIN COLLECTION	\$ 60,731
PARKING FINES	\$ 60,529
PARKING PERMITS	\$ 8,595
BOOT FEE (PARKING)	\$ 520
KIOSK COIN	\$ 1,584
KIOSK CREDIT CARD	\$ 3,444
TOTAL PARKING REVENUE:	\$ 135,403

OTHER REVENUE INFORMATION

GRANT REVENUE	\$ 7,365
COPIER FEES	\$ 270
COURT REIMBURSEMENT	\$ 74,656
INSURANCE REQUESTS	\$ 1,635
PISTOL PERMITS	\$ 240
SPECIAL DETAILS	\$ 17,198
DISPATCH REIMBUR. (Calendar Year)	\$ 210,338
MISCELLANEOUS	\$ 302

TOTAL OTHER REVENUE: \$ 304,639

DEPARTMENT TOTAL: \$ 404,042

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2009 ANNUAL REPORT

Over the summer the station received some much needed repairs; the forty year old roof, bay doors and one side wall was replaced. Members of this department, community residents and town officials have been working hard to present plans to replace two public safety buildings. The community has held multiple public hearings to inform town residents. Some good questions have been raised and we have taken this information and used it to help this proposal to be in the best interest of the town.

In 2009 Firefighter Kevin Pierce successfully completed the paramedic program at the Elliot Hospital in Manchester. The course started in July 2008 and is a fifteen month class that is broken down into 560 hours of classroom time and 670 hours of clinical time. This does not account for the countless hours spent studying at home. This higher level of training is essential for department members to continually provide the highest level of care to the residents of this town.

Firefighter Brian Tobine was acting shift officer for a period of time before being promoted to the rank of Lieutenant.

Captain John Keller and Lieutenant Steve Vachon have been working on becoming state certified instructors. This training will allow us to conduct more certified classes in-house without sending personnel out of the area. The cost of classes for firefighters have doubled over the year and having certified instructors in-house will help to defer training costs for department members.

Earlier this year we also recognized Charlie Mcloud for 52 years as a Deputy Fire Warden. Thank you Charlie for your years of service to the town.

On January 1, 2010, R.S.A. 153:10-a goes in to effect relative to the requirement for Carbon Monoxide (CO) Detectors. This came as a result of multiple CO related deaths in New Hampshire last winter. Carbon Monoxide Detectors will be required in each single-family dwelling that is **newly constructed or substantially renovated**. In addition, these detectors will be required in all multi-family dwellings (defined as containing two or more units), and every rental unit. These detectors should be installed outside each sleeping area in the immediate area of the bedrooms. The New Hampshire Division of Fire Safety will be proposing Administrative Rules whereby there would be a two-year phase in process for **existing construction**. Please visit <http://www.nh.gov/safety/divisions/firesafety> or contact the Plymouth Fire Department if you should have any questions or concerns.

I would like to thank all the firefighters families for the sacrifices they endure. It is not easy for the spouses and children of these dedicated members. Emergencies do not know birthdays, holidays, weekends or time of day and these brave men and women could not do the job they do without your support.

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2009 ANNUAL REPORT (Continued)

As always, our doors are open and if you have any questions or concerns please take the time to contact me either by phone, e-mail or by stopping by the Fire Department.

Respectfully submitted,
Casino Clogston
Fire Chief

PLYMOUTH FIRE DEPARTMENT
2009 ANNUAL ACTIVITY REPORT

Structure Fires	17	Good Intent Calls	24
Chimney Fires	11	Cancelled	2
Cooking Fires	4	No incident found	1
Oil Burner Malfunctions	1	Permit Fire	9
Car Fires	5	Smoke Investigation	21
Grass/Brush/Outside Fires	6	Hazardous Materials investigation ⁷	
Dumpster/Furniture Fires	11	Total Good Intent Calls	64
Total Fires	55		
		False Alarm	28
Steam Line Rupture	1	Malicious False alarm	23
Hazardous Materials Incidents	2	Alarm system Malfunction	18
Fuel Spills/Leaks	27	Unintentional Alarm	68
Carbon Monoxide Incidents	8	Total False Alarms	137
Electrical Problems	16		
Building weakened or collapsed	1	EMS Intercept / Assistance	5
Total Hazardous Conditions	55	Medical Emergencies	809
		Motor Vehicle Accidents	119
Service Call	14	Search And Rescue	7
Lock Out	2	Total Medical Emergencies	940
Lift Assist	42		
Water Problem	4	Total Fire And Ambulance Calls	1368
Smoke Removal	1		
Animal Rescue	1		
Unauthorized Burning	6		
Cover Truck	7		
Aircraft Stand By	40		
Total Service Calls	117		

PLYMOUTH HIGHWAY DEPARTMENT
2009 ANNUAL REPORT

It has been pretty busy here at the highway department since my arrival on May 22, 2009.

We started off with the downtown paving of Main Street. The paving was done curb to curb from Rite Aid to Andersons Bakery. From the bakery to the end of the common, it was only paved in the center of the roadway. This paving was done at night so all the downtown merchants would not be affected. As soon as the state painted the centerline, we measured and painted all the parking spaces and crosswalks. The town used the new paint machine that was just purchased.

We removed the bricks from one bricked crosswalk in front of the town hall, so we would have some bricks to fix all of the other crosswalks. The crosswalk in front of the town hall was paved by GMI with a new process called screen print. This simulates bricks, but is actually made from long lasting pavement. It is then painted a brick color to finish the job. The whole crosswalk project came out great.

Our paving projects were Pemi Drive and Valley View Drive. We also paved a section of Merrill Street and a section of Winter Street.

Our roadside mowing went well. Many roads were opened up so no trees are now hitting cars and trucks.

We did take delivery of a new 2010 International Dump Truck. This truck has a sander built into the body so it actually sands in front of its rear wheels, making it safer for the driver.

It's been a great experience working with a great bunch of people.

As we now go through these winter months, I would like to thank my co workers, Chris, Joe, Mike, Derek, Ron, and our New Part time employee Ralph Rhoades, for their dedication and also their families for supporting what we do.

Thanks

Respectfully submitted,
Peter Furmanick

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2009 ANNUAL REPORT

The Plymouth Parks and Recreation Department has a history of providing quality programming, community outreach, and collaborative improvements. This 2009 report provides highlights of what the talents of volunteers and parks and recreation employees succeed in accomplishing throughout the year. As always the department thanks the staff and Commissioners for their dedication and vision. We are also indebted to the labors of all of Plymouth's departments for providing support and assistance in serving the members of our community and we are deeply grateful to our sponsors and contributors.

The Riverfront Park/Plymouth Rotary Club Amphitheater, completed in 2008, hosted a series of seven weekly Theater under the Stars performances. The Tuesday evening events were fun for all and it is our hope to expand these productions in the future.

Our 2009 winter wonderland allowed the community some frosty outdoor activity. The department maintained the Fox Pond Park ice rink which is open for public skating and pee-wee and adult hockey. Our cross country ski trails, (behind PES and PRHS) are well groomed and ready for Nordic fun. Snow shoeing at Fox Pond Park is always a great alternative to the rigors of cross country skiing.

As in the past, family recreation is a priority. The Parks and Recreation Department continued the Keniston-Freeman Summer Concert Series providing families with a total of nine fabulous concerts. These concerts were made possible through a first time sponsorship by Northway Bank. Despite the rainy summer all the concerts were well attended. While the summer months offer the concerts, we are still busy with family activities in fall and winter. The summer rains provided a spectacular fall and our yearly Fall Family Fun Fair was a wonderful community family affair. Our inaugural Winter Family Fun Fest was such a success it will be a yearly occurrence.

Lisa Ash, Program Coordinator, is not one to accept the status quo. She continues to be an energetic innovator and each year she and her staff outdo the programming of the year before. Through the collaboration of the department and the after school programs over 60 students entered works into the Fall Art Show. Following the art show all the students' works were showcased at Artistic Roots. The annual ski, sport and skate sale was once again a huge success. The sale provides a dual service; one providing families with an opportunity to purchase low cost winter sports gear and two benefitting the Parks and Recreation Department financially. Lisa and the staff secured a learning grant from the Department of Education for middle school students. Students collaborated with the Plymouth Chamber of Commerce, the Fish & Game Department, a printing company, and other town chambers of commerce, to create a brochure detailing area hiking opportunities. The summer of 2009 marked the first ever family night planned, organized, and lead by our children. It was a beautiful intergenerational event!

As always, the Recreation Department owes its successes to the many volunteers who coach, officiate, serve on committees, supervise programs, and fundraise. Thank you for your dedication.

The Department gives special thanks to ALL the Plymouth Schools for use of their facilities, support, and cooperation.

I am continually grateful to the dedication, contributions, and efforts of my incomparable staff and the Commissioners. Again, I say, "Thank you!"

Respectfully submitted,

Larry J. Gibson
Director of Parks and Recreation

PLYMOUTH RECYCLING CENTER
2009 ANNUAL REPORT

Looking back in time I have noticed that 1974 was the start of recycling in our Plymouth facility, recycling then called "source separation", it was reported that: 3 ½ tons of cardboard, 1 ton of newspapers, 1 ton of cans, and about 1 ½ tons of glass was collected in about a 7 month period. We now collect over 800 tons of cardboard, 44 tons of newspaper, 20 tons of cans, and 50 tons of glass in a year. As you can see this is all from the efforts of our citizens.

Along with the increase in tons of recyclables this brings us more revenue. 2008 was the largest year ever. Not so prosperous this year though, the volume of recyclables in 2009 was dropped by half what we did in 2008. We did bring in \$116,000.00 in revenue this year.

Revenues this year were affected mainly by the drop in the market to sell our recyclables. Given the current economy I feel it still was a good year. We were able to save in some areas of our operating budget and turned back \$90,000 to the General Fund, as well as cutting our 2010-2011 budget, to help with the revenue shortfall.

Though we strive to continue with higher & higher revenue pitches, we must come to realize that it cannot happen every year. Your continued support and many efforts to make our recycling facility profitable today and everyday to come is greatly appreciated,

Respectfully submitted,
Michael D. Ray
Recycling Manager

PEASE PUBLIC LIBRARY
2009 ANNUAL REPORT

Work on the proposed library expansion has continued throughout the year. The expansion is designed to alleviate the challenges to a facility whose use has outgrown its capacity. Since 1995:

- Borrowing of materials has doubled from 35,884 to 76,452 in 2009
- Visits have also doubled, from 22,578 to 44,980 patrons
- Public computer usage has surged to over 4,000 hours/year, with an additional thousand users on the library's wireless network
- The Rachel Keniston Community room has been used over 350 times/year
- Library-sponsored programs have increased from 56 in 1995 to 122 in 2009
- Collections of materials have grown from 20,550 to 34,241 items

Conceptual drawings for the expansion/renovation project have been created by Samyn D'Elia architects, and would add approximately 6,000 square feet. Features include:

- A separate and enclosed children's room with its own rest room and computers; the area will be flooded with natural overhead light (*today's open area allows children to wander throughout the building*)
- An expanded adult browsing and collection area with additional seating (*currently there is seating for only nine adults and no room to expand the collections*)
- A handicapped accessible bathroom on the main level (*patron restrooms are now on the lower level only*)
- An elevator providing easy access between floors (*the current chairlift is uncomfortable and cumbersome to operate*)
- An enlarged community room with a movable partition, allowing two meetings to occur at once (*many requests for use are now unable to be met*)
- Expanded space for the local cable-access channel, including an office and production studio to support community education (*video production is an increasingly important part of information access*)

The expansion will make the popular and heavily used library safe and accessible for all, and provide the space needed for current library programs and services. It would allow Pease Library to continue its function as a vibrant community center, hosting hundreds of meetings each year, and housing the local cable access center. The expanded facility is designed to keep the library viable for decades to come.

Respectfully submitted,
Katherine Hillier, Director

Please visit us:
M, T, W 10 – 8 PM, Th, F 10 – 5 PM, Sat 10 – 2 PM
www.peasepubliclibrary.org

PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2009

<u>INCOME</u>	
OPERATING	
Book Replacement Receipts	\$503.00
Copier	1,305.25
Gifts	0.00
Transfer Book Replacement Surplus	<u>3,914.35</u>
TOTAL OPERATING INCOME	<u>\$5,722.60</u>
UNRESTRICTED INCOME	
Conscience Jar	\$1,487.00
Donations	750.00
George Durgin	12,128.98
Fundraising	0.00
Gates Foundation	3,900.00
NHHC Grant	0.00
Interest Income	3,337.61
Misc	0.00
Non Resident Fees	8,010.00
Programs	0.00
Transfer from surplus	<u>22,738.30</u>
TOTAL UNRESTRICTED INCOME	<u>\$52,351.89</u>
<u>TOTAL INCOME</u>	<u>\$58,074.49</u>
<u>EXPENDITURES</u>	
OPERATING	
Materials	\$5,278.55
Copier Rental	1,052.98
Facilities	454.86
Misc	64.59
Supplies	<u>1,013.45</u>
TOTAL OPERATING EXPENSES	<u>\$7,864.43</u>
<u>TRUSTEE EXPENDITURES</u>	
Information Technology	\$4,865.00
Education/Training	185.00
Programs	4,554.12
Building Expansion	40,072.50
Newsletter	305.50
Misc	<u>227.94</u>
TOTAL TRUSTEE EXPENDITURES	<u>\$50,210.06</u>
<u>TOTAL EXPENDITURES</u>	<u>\$58,074.49</u>
<u>SURPLUS/DEFICIT</u>	<u>\$0.00</u>

PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2009

INVESTMENTS & BANK ACCOUNTS

	7/1/2008	6/30/2009	Change
Northway Bank			
Operating Account	\$27,119.75	\$626.64	-\$26,493.11
Book Replacement	6,022.11	2,524.96	-3,497.15
CD #11152469	26,191.60	27,187.88	996.28
CD #11168721	16,645.98	17,324.75	678.77
New Hampshire Public Deposit Trust			
	44.51	44.51	0.00
Meredith Village Savings Bank			
CD #88005326	11,158.97	11,434.04	275.07
Community Guaranty Savings Bank			
CD # 6116966	34,055.81	35,443.30	1,387.49
TOTAL	<u>\$121,238.73</u>	<u>\$94,586.08</u>	<u>-\$26,652.65</u>

PEASE PUBLIC LIBRARY

STATISTICS

July 1, 2008 – June 30, 2009

COLLECTION

	ADULT	JUVENILE	TOTAL
Books owned July 1, 2008	18,439	11,341	29,780
Added by purchase 2008-2009	538	455	993
Added by gift 2008-2009	244	383	627
Discarded/lost 2008-2009	(557)	(206)	(763)
Books owned June 30, 2009	18,664	11,973	30,637

Audiobooks/CDs owned 7/1/08	1,039
Added by gift/purchase	138
Discarded/lost	(102)
Audiobooks/CDs owned 6/30/09	1,075

Videotapes/DVDs owned 7/1/08	2,309
Added by gift/purchase	401
Discarded/lost	(171)
Videotapes/DVDs owned 6/30/09	2,539

Subscriptions (magazines, newspapers)	86
---------------------------------------	----

CIRCULATION

Materials loaned 7/1/08- 6/30/09	TOTAL 76,452
ADULT BOOKS	23,844
JUVENILE BOOKS	26,904
PERIODICALS	2,003
AUDIOVISUAL	23,701

OTHER SERVICES

Reference questions answered	3,614
Materials loaned to other libraries	880
Materials borrowed from other libraries	660

PATRON REGISTRATIONS

Resident adults	1,481
Resident juveniles	219
Temporary residents	116
High School	147
PSU Students	232
Non-Residents	854
TOTAL	3,049

BUILDING AND CODE ENFORCEMENT
2009 ANNUAL REPORT

The year of 2009 marked a tremendous change for building in Plymouth when the citizens voted by a large majority to adopt the enforcement powers of the State Building Code. Plymouth previously had been one of the largest towns in the Granite State not supporting the Code. A sub-committee consisting of myself, Mike Ahern, Pete Bolton, Bill Clark and Frank Miller (Plymouth residents all and of diverse backgrounds and viewpoints) was formed to explore the idea of administration and implementation of the Code. We expended a lot of effort to make the process as straightforward as possible, to provide enough detail in the Ordinance to clarify intent and scope and to determine which acts would be subject to or exempt from Permit. We presented the Amendment for the ballot last March after public hearings at the Planning Board in late 2008, which recommended its adoption at the polls.

Forming a new department has been a challenge. New procedures needed to be implemented, including a closer working relationship with the Fire Dept. and State Electrical and Plumbing Inspectors, tracking of Permits and inspections and helping the residents (a majority of whom welcome the change) understand the nuts and bolts of the transition.

** Contrary to our perception, and despite the economic downturn and some projects being exempted, the number of Building Permits issued this year surpassed the number issued in 2008.*

The complete set of International Code Council Code books is available for reference at Town Hall.

ZONING VIOLATIONS 2009

Construction w/o Permit	7
Parking	2
Occupancy	2
Signs	36
Refuse Violations	4
Misc. Zoning Violations & Complaints	4

BUILDING PERMITS 2009

Accessory Structures	36
Additions	27
Demolition	4
Driveways	2
Permit Extensions	6
Alterations	19
Fences	1
Renovations	21
Manufactured Housing	2
New Construction	10
Paving	2
Signage	36
Roofing Change	4
<u>Plumbing/Electrical</u>	<u>1</u>
Total Permits	169*
Total Fees	\$12,763.23

The Town website (www.plymouth-nh.org) has all the information, forms and applications you need to start your building project, and as always we are available by phone (536-1731), email (landuse@plymouth-nh.org) or in person at Town Hall to answer any building or Zoning questions.

Respectfully Submitted,
Brian Murphy
Building Inspector/Code Enforcement Officer

PLANNING BOARD
2009 ANNUAL REPORT

The Plymouth Planning Board typically meets the first and third Thursday of each month at 6:30 p.m. at Town Hall. Work sessions are held on the first Thursday of the month to discuss planning issues. Applications are generally not discussed at work sessions. The third Thursday of the month is the meeting where applications for subdivision, boundary line adjustments, site plan review and other zoning issues are heard. All Planning Board meetings are televised live and often run later on tape on Channel pbGOV-3 Public TV. All meetings are open to the public. The full text of the Zoning Ordinance, Site Plan Review Regulations, and Subdivision Regulations along with applications for Subdivision Review, Boundary Line Adjustments, and Site Plan Review are available on-line at www.plymouth-nh.org. In addition, copies of the Master Plan can be downloaded. Hard copies of all of this previously mentioned material are available at Town Hall for a nominal charge.

Notable projects before the Board in 2009 include:

- Adoption of a Building Code Enforcement Procedure
- Zoning Ordinance amendments concerning: fences, Master Sign Plan, Taverns, Accessory Family Dwellings, and rezoning properties from Merrill Street North along Main Street from VC-Village Commercial to HC-Highway Commercial.
- Subdivision approval of the Brian Healey Subdivision, a 9 lot residential subdivision located at the intersection of New Hebron Road and Texas Hill Road on a 25.85 acre lot.
- Site Plan approval to permit Speare Memorial Hospital to demolish an existing medical office building and engage in parking lot reconstruction at 19-27 Avery St.
- Site Plan approval to construct a 4000 sq. ft. building for retail furniture sales off of Tenney Mountain Highway in the Plymouth Business Park.
- Conceptual Subdivision and Site Plan Review of a proposal to combine 12 lots and re-subdivide into three lots to build a 4 building (6 units per building) multi-family development of 24 units located off of Fairgrounds Road.

The Board also reviewed a fair number of minor subdivisions, minor site plans and lot-line adjustments throughout the year.

In addition, Fred Gould, Dave Switzer, Bill Houle and Jack Scarborough all resigned during the 2009 year. They served the Planning Board with great dedication and it is a great loss that they are not currently serving on the Planning Board.

The technical complexities of several applications necessitated the continued use of an engineering consultant, KVPartners (Mike Vignale), to ensure the Board had appropriate information and review to make informed decisions.

The Planning Board is comprised of appointed citizen volunteers. Any citizen of Plymouth who would like to be part of the town's planning process should contact the Town Planner's Office at Town Hall.

Current Members of the Planning Board:

John Krueckeberg –Chairman
John Randlett-Vice Chairman
Mike Ahern
John Kelly-BOS Rep.
Rhonda Bishop
Bert Sutcliffe
Paul Wilson

Bob Dragon – Alternate
Butch Cushing – Alternate, Selectmen's Rep.

Respectfully submitted,
Miriam H. Bader, AICP
Town Planner

ZONING BOARD OF ADJUSTMENT
2008 ANNUAL REPORT

The Plymouth Zoning Board of Adjustment typically meets the first Tuesday of each month at 7:00 p.m. at Town Hall. All Zoning Board of Adjustment meetings are televised live and often run later on tape on Channel pbGOV-3 Public TV. All meetings are open to the public. The principal role of the Zoning Board of Adjustment is to review applications for zoning ordinance variances, special exceptions, equitable waivers of dimensional requirements and hear appeals from the decisions made by administrative officials.

The full text of the Zoning Ordinance along with application forms for the Zoning Board of Adjustment is available on-line at www.plymouth-nh.org. Hard copies of this previously mentioned material are available at Town Hall for a nominal charge.

In 2009, the Zoning Board of Adjustments ruled on the following cases:

Area Variances: 3

Use Variance: 2

Special Exceptions: 4

Rehearing Requests: 0

Administrative Appeals: 0

Re-hearings: 0

The Zoning Board of Adjustment is comprised of appointed citizen volunteers. Any citizen of Plymouth who would like to be part of the Zoning Board of Adjustment should contact the Town Planner's Office at Town Hall.

Current Members of the Zoning Board of Adjustment:

Dick Lewis, Chairman

Bill Clark, Vice Chairman

Richard (Dick) Piper

Mike Conklin

Neil McIver

Alternates:

Freeman Plummer

Robin Peters

Howard Burnham

Vacancy-Slot 3A

Vacancy-Slot 5A

Respectfully submitted,

Miriam H. Bader, AICP

Town Planner

CAPITAL PLANNING COMMITTEE
FOR FY 2010-2011

Continuing a practice begun in 1987 the Town of Plymouth Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2010 – 2016. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based on history of recent budgets and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a levelizing influence on the Town's tax rate. Another goal of the Committee is to minimize borrowing to acquire capital items, thereby preventing the added cost of interest on loans. The Committee advocates the use of capital reserve funds to accumulate the money for an item prior to its purchase/construction.

Again this year the Committee was able to make effective use of the 2004-compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's budget. This arrangement makes it easier, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. The section documenting the capital planning for a potential future Public Safety Complex follows the Police Department and the Fire & Ambulance Departments since ongoing planning includes the potential for housing both departments in the complex.

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in one early evening weekly meetings of one hour.

Respectively submitted for the Committee,
John Randlett

Capital Planning Committee Members:

John Randlett – Committee Chair
Paul Freitas
Amy Cole

Kathryn Beisiegel
Miriam Bader

Town of Plymouth, NH
 Capital Improvement Program
 Fiscal Years Ending 2010 - 2016
 Last Updated: 12/9/2009

	Project Cost (Capital Reserve) Goal \$	6/30/09 Accumulated Capital Reserve \$	last FY 2010		Upcoming FY 2011		2012	2013	2014	2015	2016
			Outlay \$	Reserve \$	Outlay \$	Reserve \$					
1 MUNICIPAL											
2 Selectmen's Office											
3 HVAC - Town Hall @ approx \$46,000	N/A	2,207									
4 Town Revaluation Updates	10,000/yr	21,341			19,500		10,000	10,000	10,000	10,000	10,000
5 PB Cam Equipment/Facilities					6,000						
6											
7 Dept Total		23,548	0	25,500	19,500	0	10,000	10,000	10,000	10,000	10,000
8											
9 Planning Department											
10 Master Plan Update	30,000 per 5 yrs	0					10,000				
11 Zoning Ordinance Rewrite	30,000 per 5 yrs	221					10,000	10,000	10,000	10,000	10,000
12											
13											
14 Dept Total		221	0	0	0	0	20,000	20,000	10,000	10,000	10,000
15											
16 Police Department											
17 Dispatch Equipment	N/A	130,345			0						
18 Police Vehicle Replacements - 3 (SUV's @ \$35,000 & Car's @ \$27,000)		342	27,000		0	27,000	27,000	27,000	27,000	27,000	27,000
19 Pickup Truck-Parking @ \$25,000	25,000	5,008			5,000	5,000	0	0	0	0	0
20 Building Maint/Repair/Replace	TBD	123,757	50,000			25,000					
21											
22 Dept Total	25,000	259,453	77,000	5,000	5,000	52,000	32,000	27,000	27,000	27,000	27,000
23											
24 Fire & Ambulance Department											
25 Defibrillators, 3 units @ \$20,500 each on 3 year replacement cycle	20,500	22,038	20,000				6,800	6,800	6,800	6,800	6,800
26 1991 Seagrave Ladder Truck Replacement	750,000	526,051			113,750		80,214	0	0	0	0
27 1987 Fire Engine Refurbishment	150,000	98,408	0								
28 1998 Smeal/Freightliner Fire Engine Replacement @ \$350,000	350,000	0			0		0	70,000	70,000	70,000	70,000
29 2001 Ambulance Replacement @ \$150,000 on 8 year replacement cycle	150,000	108,272	150,000				0	0	0	0	0
30 2006 Ambulance Replacement @ \$150,000 on 8 year replacement cycle	150,000	0			0	46,000	46,000	46,000	46,000	46,000	46,000
31 2003 Fire Chief Vehicle Replacement @ \$42,000	42,000	0			0	21,000	21,000	0	0	0	0
32 Building Maint/Repair/Replace	TBD	123,757	50,000			25,000					
33 Hydraulic Rescue		13,593									
34 Air Support		165									
35											
36 Dept Total	1,612,500	892,284	220,000	113,750	113,750	25,000	154,014	143,800	122,800	122,800	122,800
37											
38 Public Safety Complex											
39											
40 Building Replace/Repair/Expand	TBD	0	0		0	475,000	465,000	455,000	455,000	455,000	455,000
41 Highland Street Phase 3	76,000	0	0		0	0	475,000	465,000	455,000	455,000	455,000
42											
43 Highway Department											
44 Building Replace/Repair/Expand	750,000	283,661			150,000		121,000	0	0	0	0

Town of Plymouth, NH
 Capital Improvement Program
 Fiscal Years Ending 2010 - 2016
 Last Updated: 12/9/2009

	Project Cost (Capital Reserve) Goal \$	6/30/09 Accumulated Capital Reserve \$	last FY 2010		Upcoming FY 2011		2013	2014	2015	2016
			Outlay \$	Reserve \$	Outlay \$	Reserve \$				
45	Sidewalk Improvements	24,080	20,000	0	20,000	20,000	20,000	20,000	20,000	20,000
46 x	Reclaim & Overlay Roads		55,000		110,000	110,000	110,000	110,000	110,000	110,000
47	Fuel Clean up Mandated by NH D E S		40,000		0	0	0	0	0	0
48	Material Handling Equipment (including grader) / Heavy Equip (Bank's name)	209,697	4,500	93,000		150,000	150,000	150,000	150,000	150,000
49	Replace Highway Truck		135,000							
50	Municipal Trans Improve (Registrations)	196,826	70,000							
51	Bridges									
52										
53	Dept Total	714,266	324,500	243,000	165,000	168,000	280,000	260,000	260,000	260,000
54	Recycling Center									
55	Material Handling Equipment @ \$35,000 w/ 1st replacement in FY 2010	36,502		10,000			6,000	6,000	6,000	6,000
56										
57										
58	Dept Total	36,502		10,000	0	0	6,000	6,000	6,000	6,000
59										
60	Parks & Recreation Department									
61	Fox Park Enhancement									
62	Building Maintenance									
63	Pickup Truck									
64	Tractor									
65										
66	Dept Total									
67										
68	Library									
69	Library Expansion	0		75,000			0	0	0	0
70										
71	Dept Total		0	75,000	0	0	0	0	0	0
72										
73	Revolving Loan Funds									
74	Landfill Closure @ \$1,235,000		65,511	0	63,778		60,312	58,579	56,845	55,112
75										
76	Dept Total	0	65,511	0	63,778	0	60,312	58,579	56,845	55,112
77										
78	Plymouth Airport									
79	Buildings & Grounds Maintenance									
80										
81	Dept Total									
82										
83	MUNICIPAL TOTAL	1,926,274	687,011	472,250	305,778	341,250	1,012,112	969,379	967,645	965,912
84										

MUNICIPAL AND HIGHWAY SAFETY COMMITTEE
2009 ANNUAL REPORT

The Highway Safety Committee met three times in 2009, in February, March and June.

The Highway Safety Committee met with DOT officials in February to discuss concerns over the traffic speeds on Route 25 just west of the I-93 off ramps. The DOT planned to study the traffic pattern and speeds in the area and design improvements if findings warranted.

During 2009 residents voiced concerns over the placement of the stop bar on Court Street and visibility issues at cross walks on Main Street. Changes were made to parking spaces on Main Street areas to improve driver visibility to pedestrians in the cross walks. The Committee also recommended the installation of a cross walk at Smith Street and Highland and signage on Texas Hill Road to warn motorists of school bus stops.

The Committee was also asked to review University plans for a temporary parking lot on Main Street north of the Armory. Shuttle routes were changed to accommodate concerns over visibility at the lot entrances as DOT would not support the installation of signage warning of the turning traffic.

During the summer, the Plymouth Board of Selectmen decided to combine the Highway Safety Committee and the Town Parking Committee into one. The combined committee had not met at the time of this report.

Meetings will be scheduled at the request of the Board of Selectmen, the Planning Board or residents. Please contact any of the members listed below if you have issues or concerns that you want to bring before the committee.

Tammy Hill, Co-Chairman, PSU Rep.
Chief Steve Temperino, Co-Chairman, Police Department
Lloyd Berry, Speare Memorial Hospital Rep.
Charlie Buhrman, Selectmen Rep.
Peter Furmanick, Highway Department
Chief Casino Clogston, Fire/Rescue Department

PLYMOUTH CONSERVATION COMMISSION
2009 ANNUAL REPORT

During 2009 the Conservation Commission continued its mission to oversee the various conservation areas within the Town of Plymouth. The major conservation areas are the 163 acre town owned Walter Newton Natural Area, the 100 acre Fauver Preserve conservation easement, the 1,000 acre Plymouth Mountain conservation easement, the 93 acre Tenney Mountain town owned conservation area, and the new 65 acre Walter Texas Hill Ski Trails easement.

Selected 2009 activities are outlined below.

1. Once again the Commission was involved with Department of Environmental Services (DES) authorized Minimum Impact Projects evaluations. This effort involves evaluation of construction projects that have a potential impact on wetlands that fit the DES definition of Minimum Impact Projects. This formal process involves Conservation Commissions in towns and cities across the States of New Hampshire.
2. Trail maintenance: Hiking trail maintenance is an ongoing effort by the Commission. The trails in our conservation areas have proven to be quite popular with town residents and visitors as well who hike the trails and are a potential revenue source for town merchants. Thus the Commission works to ensure that our hiking trails represent an enjoyable outdoor experience for the hiking public. Our efforts involved trimming brush, removing blow downs, and establishing and repairing bridging over wet areas due to factors that include damage due to downed trees, to an especially wet spring and summer, and to vandalism.
3. The removal of trash dumped in our conservation areas by thoughtless individuals is an ongoing effort by Commission members.
4. Boundary monitoring is an important ongoing effort by the Commission. This effort ensures that any encroachment into conservation areas is identified and dealt with. Reblazing of boundary trees as needed is an important part of this effort. The Commission was able to add boundaries of the Tenney Mt. Conservation Area to its monitoring this year. Future efforts are planned for this parcel.

As always the Commission encourages town residents to join our efforts to fulfill the goal of preserving the natural resources of the town and we thank the residents of the town for their ongoing support as we work on your behalf.

Respectfully submitted by the Commission,

Dominick Marocco, Chair
Paul Wilson

Gisela Estes
Paul Estes

Alan Davis
Stuart Crowell

Susan Swope

HEALTH OFFICER
2009 ANNUAL REPORT

The novel H1N1 Virus dominated our Public Health radar screen for much of 2009. The Town of Plymouth continues to be key player in our Regional Coordination Center (R.C.C.). This organization consists of ten local communities, and is spearheaded by a grant-funded liaison in the person of Donna Quinn. The R.C.C. monitors public health threats, and in coordination with State and Federal officials, plans appropriate responses. This includes dissemination of accurate public information, and in the case of H1N1, has meant opening up Points of Dispensing for vaccine. There are a number of ways that citizens can assist this group. If you are interested in volunteering, please contact Donna Quinn via e-mail: dquinn@midstatehealth.org.

We continue to administer a prevention program with respect to Eastern Equine Encephalitis (E.E.E.) and West Nile Virus (W.N.V.). This proactive approach includes public education, as well as monitoring the spread of these two diseases by trapping and testing mosquitoes in our community. Although Plymouth did not have any positive test results for either disease, there was an E.E.E. positive horse identified in Bristol. We have budgeted to continue this program, as we feel it is prudent, given the fact that E.E.E. in particular can be a deadly disease. We are appreciative of the equal financial share that S.A.U. 48, and Plymouth State University contribute to this program, and expect that to continue.

During the summer, the Pemigewasset River (Green Street boat launch.) in Plymouth was tested, and an elevated bacteria level was revealed. Although this is not a designated beach, we thought it was prudent to alert the public to this fact. The high bacteria count was likely due to the extraordinary amount of rain that fell during the month of June. The Baker River Watershed Association continues to monitor the Baker River. Results of water quality testing for this river may be viewed online at www.bakerriverwatershed.org/community_initiatives/index.html.

Though roadside springs are exempt from the rules of the N.H.D.E.S., we feel that it is prudent to monitor the quality of the water at the Crystal Spring on Route 3. In the interest of public health, we have begun to test this well quarterly, as opposed to annually. During the summer an unacceptable level of bacteria was detected, again likely due to the heavy rainfall. The public was notified, and the spring was closed until it could be disinfected, and a satisfactory test result received. We are grateful for Peter Furmanick and his crew from the Plymouth Highway Department for disinfecting the well. We are also grateful for Larry Gibson and his crew from the Plymouth Parks and Recreation Department for cutting the grass around the well site. It is cooperation such as this that makes Plymouth such a great place to live and work.

HEALTH OFFICER
2009 ANNUAL REPORT - Continued

In 2009 we responded to the following health related issues:

R.C.C./H1N1 Meetings	20
Business Inspections	4
Child Care Inspections	5
D.E.S. Investigations	5
E.E.E.-W.N.V. Issues	6
Food Service Concerns	1
Administrative Meetings	3
Legislative Testimony	1
Permit/Plan Review	5
Private Water Supply Issues	30
Public Education-P.R.H.S. Health Fair	1
Public Health Investigations-Dead Animals	1
Public Health Survey	1
Refuse Complaints	5
Rental Property Complaints	17
River Quality Investigations	7
School Inspections	3
<u>Training-N.H.H.O.A./C.A.D.Y. Summit/Web Nexus/WebEOC</u>	<u>4</u>
Total	119

If you should have any questions or concerns, please do not hesitate to contact me at the Plymouth Fire Department at 536-1253, or Deputy Health Officer Brian Murphy at the Town Office at 536-1731, extension 112.

Respectfully submitted,

Tom Morrison
Deputy Fire Chief

**Protect Your Family
Test Your Well**

**Common Health Related Contaminants
In NH Wells**

Radon

Uranium

Gross Alpha

Radium

Lead/Copper

Arsenic

Fluoride

Bacteria

Nitrate/Nitrite

and other contaminants

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

REPORT TO THE PEOPLE COUNCIL DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR DISTRICT ONE



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wekefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Beth, Benton, Bethlehem, Bridgewater, Bristol, Campton, Caneau, Dorchester, Easton, Ellsworth, Entfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landeff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Herbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clerksville, Colebrook, Columbia, Deiton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milen, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

PLYMOUTH CHAMBER OF COMMERCE

The Plymouth Chamber of Commerce serves the business community by promoting the greater Plymouth area as a unique place to live, work, and play; recognizing its business, social and economic opportunities.

The year 2009 marked the 17th year of operation for the Plymouth Chamber of Commerce. The Chamber's current membership is just over 230 businesses. The Chamber maintains an active mailing list of approximately 500 area business contacts. A 14-member Board of Directors, who represent the various business segments of the Plymouth area, governs the Plymouth Chamber. While 12 of the 14 seats are elected by the membership, the Town of Plymouth and Plymouth State University each have an appointed seat on the Board.

While the Chamber's mission statement talks about serving the business community, a great deal of what the Chamber does benefits the entire Plymouth community. The Chamber offers many important services, not only to its business members, but also to the greater Plymouth community as a whole. The Chamber deals with a significant number of individuals throughout the year and serves as the key resource for people needing information in the area. The Chamber receives numerous requests for information via the mail, telephone calls, e-mails from its website, and walk-in visitors. The requests come from local people, as well as those from all over the world. Many individuals, local organizations and businesses benefit from the Chamber's promotion and the resources it provides about Plymouth.

The Chamber of Commerce office and Area Welcome Center are located at 1 Foster Street, in the same building as Rhino Bike Works. The Welcome Center is a distribution site for area information and brochures. The people who visit the center, newcomer or local, are looking for general information, such as maps, directions, jobs, rentals, or event information. A great deal of information is distributed in the form of maps, visitor guides, community guides, and local brochures.

The Chamber of Commerce maintains a very extensive website that promotes the Plymouth Community. The website is located at www.plymouthnh.org and is linked to other key sites within the community, including the Town of Plymouth and Main Street Plymouth, Inc. The site features general information about Plymouth, including demographics, history, education, medical, transportation, business directory, calendar of events, and other area information. Chamber news and membership information is featured there as well. More and more people take advantage of the website in this digital age.

The Chamber's Brown Bag Lunch Series for the business community has continued in response to a need expressed by the business community. Topics included "Fraud and Identity Protection," "Employee Benefits," and "It Takes a Village ... To Recruit a Physician." These proved to be highly successful and well received with a large atten-

dance. The series will continue this year with additional topics of interest to the business community and the community at large.

The Chamber continues to partner with other community groups to host events and activities that not only benefit area residents, but also bring people into Plymouth. A prime example of the partnership with community groups and members was the recent Holiday Parade, with the Festival of Trees, bonfire, fireworks, to mention just some of the activities of that day.

The Chamber is pleased to say that the number of people it serves and the friends it makes is continually growing. The Chamber is always trying to improve the services it offers in response to the needs of the Plymouth community.

The Chamber thanks you for your continued support of the organization and its programs.

Respectfully submitted,

Plymouth Chamber of Commerce Board of Directors

The Chamber's 37th year representing the businesses of our region has been our most challenging one. With the economic downturn well into its second year, the times require that the Chamber of Commerce and all of its Member businesses to examine closely every aspect of operations, services and programs; to "reinvent" our plan to accommodate the changing trends and technology.

The Board of Trustees, over the course of the last year, has made a detailed analysis of every aspect of our operations. Paying close attention to the revenue and expense history, growth or decline over the last six years, and most importantly, assessing the VALUE of each service to the local businesses and your community. The focus quickly turned to the viability of the Exit 28 Visitor Information Center and a Taskforce was established in March 2009.

Visitor Information Center (VIC): Significant points the VIC Taskforce has brought to light:

- The Visitor Center, with more than six signs posted on Interstate 93, continues to be a popular stop for tourists heading up and down the Interstate with over 30,000 visits in 2009.
- The VIC, historically open 7 days a week, 9-5, also provides both regional residents and visitors with many services such as free Internet Access, Forest information and Parking Passes, Hunting/Fishing licenses, ATV/Snowmobile registrations and as a Copy/Fax Center.
- The cost of operating the VIC (only one facet of the Chamber's efforts to "serve, educate and promote") at this level, is approximately \$60,000, greater than the sum total of all Membership dues collected by the Chamber.
- Making referrals, providing information and distributing brochures, along with the services mentioned above, provides little or no revenue to offset these costs.
- Since 1995, the Chamber, which also has our office in the VIC, has leased out portions of the Center to various businesses; that has made at least a small "dent" in helping to keep the VIC in operation.

In 2010, the WVRCC Board of Trustees, assisted by the VIC Taskforce, Membership & Fundraising Committees and other Volunteer Leaders, will continue to pursue fiscally responsible solutions regarding all of the services the Chamber provides to the region, including but not limited to – the VIC and its services, Hometown Guide Book, New Hampshire Central Magazine, Chamber News & Views, our newly designed Website www.NHChamber.com, broadcast alerts, business education such as the "Central NH Economic Forecast Luncheon" and "Social Media – Impact on Business", free business promotions such as the 2010 Gateway Discount Card...the list goes on and on.

Yes, I am proud that we have continued our positive track record as a representative and advocate of the local businesses and a first stop for the tourists.

Our mission remains constant: to serve, educate and promote our 220 member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the 21 businesses that joined our association in 2009.

Speaking on behalf of the Board of Trustees, our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good works.

Respectfully submitted,

Christopher J. Bolan, WVRCC President/CEO

Update on the Transition to a Digital Facility

VHS tapes have been phased out for playback now that PSU PM Weather has switched to submitting MPEG-2 files for cablecast. While all camcorders record to digital format, most record to MiniDV, which is a digital format tape. Only one camcorder records to hard drive. The plan to complete the transition will include purchasing hard drive recorders compatible with these still useful MiniDV camcorders so all camcorders will record to hard drive. Otherwise pbCAM is now a fully digital facility and a model access center for other small communities in the State of New Hampshire.

In cooperation with Time Warner Cable, pbCAM was able to install infrastructure between Town Hall and Pease Public Library to facilitate the move of the playback server to the pbCAM office, maintain live cablecasts, and transform playback on both channels to the file-driven playback that has successfully functioned on pbGOV-3 in the previous year thanks to the playback server. Both channels operate from the same playback equipment, using digital files instead of physical media, which has translated into both a space savings and a cost savings. It has also allowed for full-day scheduling of pbGOV-20, the public and educational access channel, where previously scheduling was extremely limited due to tape and disc swaps and available number of playback decks.

Having both channels in one location means that emergency messaging can be enabled on both channels simultaneously without duplicating effort.

Programming and Bulletin Boards

While the videographer stipend has proved extremely successful in expanding pbCAM coverage of local meetings, keeping trained people in the pool of available help remains a challenge. The incentive for people to sign up to cover meetings is present, but in the case of live cablecasts from Town Hall, the workload can be intimidating for someone who is not employed to produce the meetings. The future of meeting cablecasts, and the ability to expand to cover more meetings, must include both simplifying the process in the Town Hall control room and possibly hiring a part-time Government Access Coordinator. If pbCAM is to expand to include other towns, a Government Access Coordinator would be essential, and funding provided from those towns would help support such a position to coordinate the fair access of all involved towns to pbGOV-3, the government access channel.

The bulletin boards on both channels has become much easier to manage on the new playback server. The new server-managed bulletin board offers features to automatically manage timing and expiration of slides that are currently increasing efficiency. There is potential to use the server's user management features to allow Town departments to update their own slides, though policy needs to be developed before user access is granted. Plans are also in the works to make file access available to Town Hall, Plymouth Village Water & Sewer District, and SAU 48 to allow all three groups to have immediate

access to video of meetings for minutes transcriptions and reference, which will translate into a time-savings and cost-savings for pbCAM by virtue of almost no need for making physical media duplications of these videos.

Future Development

Currently pbCAM operates out of a 10' x 11' Cablecasting Center, which also serves as the office and equipment storage, in the lower level of Pease Public Library. There is no studio space for community production, meaning pbCAM has to use community spaces as they are available. Community spaces are by nature inadequate for proper studio production work and provide distractions both for those working on productions and for those in the community spaces not involved with production. Operations in the Cablecasting Center also frequently cause disruption of activities in the adjacent community space. Working in partnership with Pease Public Library, pbCAM plans to expand to include studio, control room and office spaces. These spaces are segregated from community spaces in the planned Pease Public Library expansion project to resolve pbCAM space needs without continued or increased distraction to library patrons or community events.

Thanks

Volunteers who deserve many thanks include Gusti Buhrman, Kathy Capach, Rick Giard, Andy Kniskern, Wally Stuart, and PSU meteorology students. The staff, volunteers, trustees, and building committee of Pease Public Library deserve special praise for all time and resources they contributed to pbCAM. The Selectboard, Town Administrator, and office staff have been extraordinarily supportive.

Submitted by,
Jamie Capach
Executive Director
Pemi-Baker Community Access Media

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

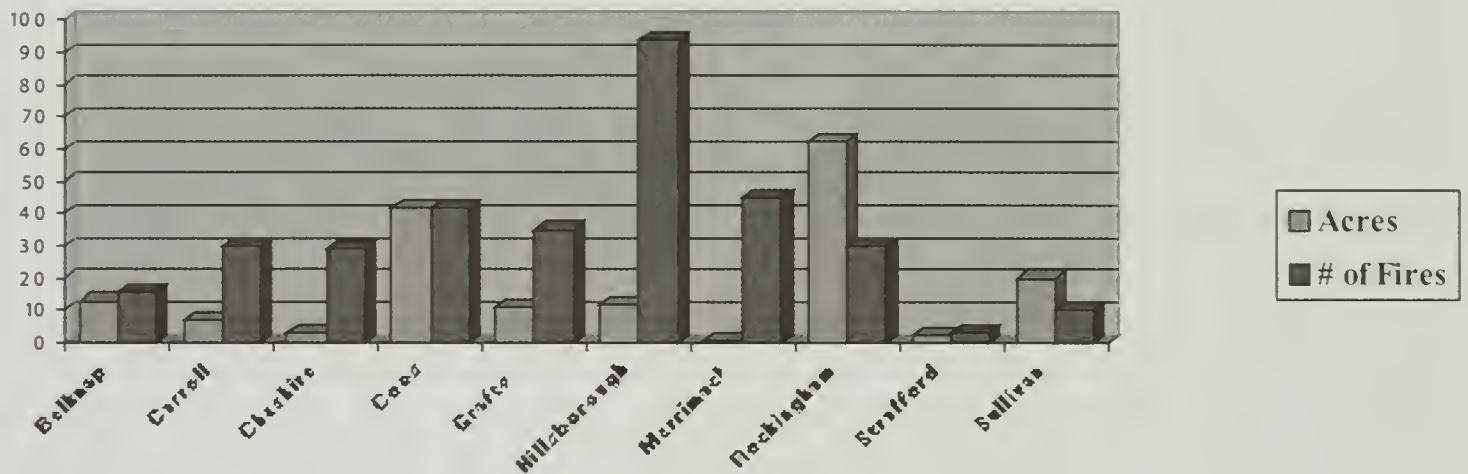
**2009 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER
FIRE STATISTICS**

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

Cause	Count	Year	Total Fires	Total Acres
Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE (PRLAC)
2009 ANNUAL REPORT

PRLAC's 2009 water quality monitoring program was completed in September. No serious problems were detected over the five plus months of the program. We now have seven years of solid data on multiple locations from Thornton to Bristol, providing good perspective on the overall health of the river. This information base should provide an early warning should some key elements of overall water quality start to deteriorate. The revisions to the Comprehensive Shoreland Protection Act RSA 483B, introduced 7-1-08, represents a major assist to our ongoing effort to protect Pemi water quality. The greatest threat to the quality of the water in the river is surface water runoff. The more impervious surface (buildings, roads, lawns, parking areas) the greater the threat of polluted runoff. The thrust of the law, filtering runoff pollution through vegetated buffers, protects not only the river, but aquifers and water supply lands all along the corridor. PRLAC is asked to assess the impact and comment on shoreland development applications to the state.

In addition to our water quality testing activity, PRLAC sponsored public meetings on the following state initiatives:

- Drinking Water Resources Management (Primer), which identified several challenges looking ahead, to both the quantity and quality of our drinking water resources.
- Aquatic Resources Mitigation (ARM) program which has accumulated \$145,000 to date for use in the Pemi River watershed. The money must be used for prime wetlands restoration or protection of important water supply lands and will become available in April, 2010.

These meetings were presented by subject experts. Attendees included municipal officials, political representatives, and interested members of corridor communities.

Emphasis in 2010 will be on a)encouraging corridor communities to submit proposals to use the available ARM funds, b)educate communities on proposed new state stream crossing rules, c)update PRLAC Management Plan, d)determine what help is available to control milfoil.

We have representatives from most of the towns from Thornton to Bristol. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp, 744-8223 for details if you are interested in attending.

Max Stamp, PRLAC Chair
12/21/09

NEWFOUND LAKE REGION ASSOCIATION
2009 ANNUAL REPORT

The Newfound Lake Region Association is a nonprofit charitable organization. Our mission is to protect Newfound Lake and its watershed. The Association – through education, programs and collaboration – promotes conservation and preservation of the region’s natural, social and economic resources.

During 2009 the NLRA continued to provide valuable services to towns in the 63,000-acre Newfound River watershed. Highlights of 2009 are summarized in this annual report.

Every Acre Counts: The Newfound Watershed Master Plan was completed in October 2009 to provide a scientific basis for local land use planning that protects water quality. This three-year collaborative effort led by the NLRA brought \$184,000 in federal funding and over 8,000 hours of volunteer labor for environmental and economic planning to the Newfound Region. Printed copies of Volume I were provided to the Plymouth Select Board, Planning Board and Conservation Commission. Both Volume I and the extensive technical reports compiled in Volume II can be reviewed or borrowed from the NLRA (office at 800 Lake St., Plymouth), as well as accessed on the NLRA web site at:

www.newfoundlake.org/watershedmasterplan

The NLRA anticipates additional federal funding in 2009 to implement key recommendations of *Every Acre Counts*. Three of these key recommendations include: providing a shared professional planner to assist local Planning Boards; working with the State and watershed Towns to classify Newfound Lake as a high quality water of special significance to better preserve our excellent water quality; expanding our stream monitoring programs farther into the hills surrounding Newfound Lake; and mitigating contaminated storm water entering Newfound Lake at one of Plymouth’s town beaches. We greatly appreciate all that the town has done to be part of this important and regionally-recognized project! Special thanks go to the following members of the *Every Acre Counts* steering committee:

- Jack & Val Scarborough and Steve Whitman.

Our Land and Watershed Committee has attracted some of the most talented and dedicated land conservation experts that anyone could hope for. These volunteers are the heart of a collaborative partnership formed between the NLRA, the Forest Society and the Lakes Region Conservation Trust in February 2009. Committee members will be reaching out to landowners and Towns throughout the Newfound Region in an effort to conserve the land that protects our water quality, provides our open space and scenery, and creates our rural character. Jack Scarborough is ably representing Plymouth on the Land and Watershed Committee.

NEWFOUND LAKE REGION ASSOCIATION
2009 ANNUAL REPORT - Continued

The scope of NLRA's activities is made possible only by the generous gifts of time from many Plymouth volunteers:

- *Tributary Monitors (monitor water quality of streams):* Linda Walsh.
- *Newfound Tracking Team (monitor wildlife activity in the watershed):* Linda Walsh and Janet Dearborn.
- *All-around volunteers (Naturally Newfound Fair, town fairs, workshops, special events):* Carole and Ken Heuser, Jack and Val Scarborough.

If you are not yet a member of the NLRA please join us today. Together, we can meet our shared vision of clean water, healthy forests and rural character for years to come!

Best regards,



Boyd Smith, Director

PEMI-BAKER SOLID WASTE DISTRICT REPORT
FISCAL YEAR 2009

In 2009 the District continued its efforts to promote waste reduction, increase recycling, and decrease the toxicity of our waste stream. The District met five times during the year and wide array of subject matter was discussed and disseminated. Items of significant interest this past year included recycling markets, new storm water permitting regulations, the NCES landfill in Bethlehem, and the household hazardous waste program.

Since bottoming out in late 2008 and early 2009, the markets for recyclables have vastly improved and are at or very near historical averages. When selling your recyclable materials, members are strongly encouraged to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for member towns to incorporate to decrease waste and increase recycling efforts. The District is fortunate to have some of the best municipal recycling programs in the State as part of its member base, as well as having a knowledgeable and innovative group of facility operators and committee representatives available for support and assistance. If your town has questions, issues, or concerns you would like to address, please be sure to use the resources you have available. Towns should keep in mind that New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

The District's household hazardous waste program once again allowed residents the opportunity to properly dispose of their unwanted or outdated hazardous household products. Over 200 residents came to one or more of the three collection events held this past summer. A number of recycling centers were also able to dispose of the household hazardous waste that they had accumulated in the past year. The net expenditure for the 2009 program was \$17,500. This was a reduction of nearly \$9,500 from the 2008 program. The District plans to hold two collection events in 2010. They will be held in Littleton and Plymouth. Dates have not yet been set but tentative plans are to hold the collections in August and September. Check with your recycling center later in the year for the exact dates.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted,
Robert Berti, Chairman
Pemi-Baker Solid Waste District



Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2009

Programs

Newfound Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2009-2010 Board of Directors

Dick Jaeger, *President*

Jim Varnum, *Vice President*

Pete Moseley, *Treasurer*

Dr. Thomas S. Brown, *Secretary*

Ralph Akins

Rich Crocker

Rev. Gail Dimick

James D. "Pepper" Enderson

Joan Kearns, *Tuck Board Fellow*

Annie LaBrecque

Jenny Littlewood

Melissa Martin

Tony Moehrke

Molly Scheu

S. Arnold Shields

Laurel Spielberg

Frank Stiegler

Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 410 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 111 Plymouth residents were assisted by ServiceLink:

- Older adults from Plymouth enjoyed 6,276 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 10,495 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 7,382 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 830 visits with a trained outreach worker and 427 contacts with ServiceLink.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 3,715 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2009 was \$271,295.28.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

PEMI-BAKER HOME HEALTH & HOSPICE/AQUATIC & WELLNESS CENTER
2009 ANNUAL REPORT

Mission Statement: At Pemi-Baker Home Health & Hospice our Mission is to provide quality home care, wellness programs, aqua therapy and hospice services.

Pemi-Baker Home Health & Hospice/Wellness & Aquatic Center has been providing health care services for forty-two years, working collaboratively to meet the healthcare needs of the community. The organization offers a full continuum of high quality healthcare and wellness within its financial resources to optimize health for all, through Wellness, Outpatient Rehab, Homecare, and Hospice programs.

Services that we provide to the people and families in the town of Plymouth are a safety net and this is a time they are needed the most. They include:

Hospice - *A philosophy of care that accepts death as the final stage of life with the goal of enabling patients to manage symptoms so that their last days may be spent with dignity and quality, surrounded by their loved ones. It is the care of the whole person and focuses on the quality rather than length of life.*

Homecare - *There is no place like home and most people want to stay at home as they age or recover from an illness, injury, or surgery. People want choice and control over their everyday decisions and healthcare decisions are no exception. Includes: Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Intravenous Infusion.*

Community Outreach Programs - *Clinics for immunization, blood pressure monitoring, foot care and health education programs, home safety assessments, and wellness program.*

Outpatient Therapy -

- ◆ **Physical Therapy** (*therapeutic exercise, aquatic therapy, manual therapy techniques, therapeutic activities, gait training, massage, neuromuscular re-education, ultrasound, iontophoresis, electrical stimulation & wheelchair management*)
- ◆ **Wellness Programs** – *Investment in wellness is an investment in health and wellbeing. Promotion of wellness optimizes health, productivity and a sense of wellbeing.*

INITIATIVES in 2009 include:

- ★ Bereavement Program to provide support for families who have lost a loved one
- ★ Hospice Volunteer Training over a six week period with ten participants.
 - Hospice Volunteers provided many hours of service to patients and their families
- ★ Hosted flu clinics in October for community residents.
- ★ Held the Annual Hospice Memorial service on September 13, 2009 at the Church of The Holy Spirit in Plymouth.
- ★ Free Clinics at the Plymouth Regional Senior Center for community members
 - Foot Clinics to groom toenails and recommendations to physicians if necessary.
 - BP Clinics
- ★ Wellness Promotion
 - Women's Wellness Day on May 9, 2009
 - Collaborated with PSU, Mid-State Health, Speare Memorial Hospital, and Sound Advice to offer a Wellness Fair for the Community October 24, 2009

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,
Chandra Engelbert, RN, BSN, MBA
Executive Director

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth, as of and for the year ended June 30, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Plymouth's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth, as of June 30, 2009, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 21 and 49 through 54, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Plymouth's basic financial statements. The combining nonmajor funds financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire

November 9, 2009

PLYMOUTH MUNICIPAL AIRPORT REPORT

Two thousand and nine was a year of steady activity and progress for Plymouth Municipal Airport. Several groups were able to come and have successful events at the airport. Yankee Rotors Popular Rotorcraft Association held a fly-in for Gyrocopters on Memorial Day weekend. Granite State Skyriders held several fly-in weekends and had successful flying weather for their powered parachutes. Bill Grady's Delta Pilots Reunion fly-ins during spring and fall were both very successful and brought a variety of antique aircraft. During winter months, four aircraft based on the field are equipped with skis and continue to fly out of the airport on snow.

Since the obstruction removal project from winter 2008/2009, many pilots commented on how much safer the airport is to approach. General aviation traffic remained steady and all aircraft tie downs were used during the season. The turf runway is in good shape.

Through volunteer efforts, we are upgrading the interior of the terminal building and continue to work through the winter. 2010 now looks like it is going to be a good year with steady progress.

Respectfully Submitted,

Colin McIver, Airport Manager

PLYMOUTH ENERGY COMMITTEE REPORT
2009 ANNUAL REPORT

The Plymouth Energy Committee is a non-partisan group of citizen volunteers, appointed by the Selectmen, whose mission is to promote energy conservation measures for town residents, businesses, and municipal operations, thereby cutting harmful greenhouse gas emissions while also reducing energy costs for taxpayers. The Committee works as a champion for clean energy conservation and sustainability measures by conducting public awareness campaigns, promoting energy efficiency, advocating renewable energy initiatives, and providing technical advice. All Committee meetings are open to the public on the third Tuesday of the month at Town Hall at 6:00 PM.

Highlights of the Committee's initiatives during 2009 include: passage of an Article at the March 2009 Town Meeting supporting the use of "high performance building" concepts (i.e., reducing the costs of operating municipal buildings by reducing the consumption of energy, water and other natural resources) in the construction and renovation of municipal buildings; being named a New Hampshire "Beacon Community" by the State Office of Energy and Planning (OEP), and joining as a partner with OEP in applying for U.S. Department of Energy funds to promote comprehensive energy reductions throughout the Town; partnering with the Plymouth Area Renewable Energy Initiative (PAREI) to co-sponsor the September 2009 Plymouth Energy Fair at the Rotary's Riverfront Park and to install a solar photovoltaic array on the amphitheater pavilion to provide renewable electric power for the theater's audio system; completing a greenhouse gas inventory of Town buildings and vehicles; facilitating a Blower Door Energy Audit of the Plymouth police station to identify ways to reduce heating and cooling bills and improve employees' comfort; and preparing and promoting an Article for the March 2010 Town Meeting to convert the Energy Committee into a Municipal Energy Commission pursuant to RSA Chapter 38-D.

For more information, see http://nhenergy.org/index.php?title=Town_of_Plymouth.

Respectfully submitted,

PLYMOUTH ENERGY COMMITTEE

Ray Gosney, Chair

Paul Phillips, Vice Chair*

Christian Bisson

Eric D'Aleo

Steve Kahl

Dave Lorman

Larry Mauchly

Madeline Mcelaney

Bob Reals, Jr.**

Steve Whitman

* Interim Chair, 2010

** Interim Vice Chair, 2010

NEW HAMPSHIRE HUMANE SOCIETY

The New Hampshire Humane Society (NHHS) has been taking in, caring for, and adopting animals since 1900. NHHS is a private 501(c) 3 charity where support only comes from donations from the public and with contracts for services as with the Town of Plymouth. We receive absolutely **no** federal, government or other humane society money. In 2009, the NHHS was proud that over 1,213 animals were placed in warm loving homes. NHHS serviced 64 animals for the Town of Plymouth (as of 12/10/09).

Every animal that comes through our doors receives full medical and behavioral evaluation, spay/neuter services, vaccinations, parasite control, and micro-chipping prior to placement in their forever home. No animal is ever euthanized due to lack of space or time. We offer the residents of Plymouth an alternative to releasing their animals in the street when they no longer can care for them. Your Animal Control Offices and Police have the ability to drop off strays 24 hours a day, 7 days a week.

We now offer a pet food pantry to the public when they cannot afford to feed their beloved pets. No questions are asked and no forms are required to avoid making those less fortunate feel ashamed to ask for help. Additionally, we offer a low cost spay/neuter program for privately owned pets which reduces the countless litters of kittens and puppies which over populate all shelters in New Hampshire.

The total number of animals brought to the New Hampshire Humane Society from Plymouth during 2009 along with the numbers we service from other communities in the Lakes Region is found below:

Animals	Town of Plymouth	Other Towns Serviced
Dogs & Puppies	21	545
Cats & Kittens	39	707
Other Small Animals	4	11
Cruelty Cases	0	1

The NHHS looks forward to our continued partnership with the Town of Plymouth in 2010.

Respectfully Submitted,

Mary G. Di Maria
Interim Executive Director
603-524-3252, ext 301
www.nhumane.org



NH HUMANE SOCIETY
Lacrosse • New Hampshire

"The greatness of a nation can be judged by the way its animals are treated." Gandhi

PLYMOUTH HISTORICAL SOCIETY 2009 ANNUAL REPORT

Formed in 1973, the Plymouth Historical Society is a group of historically-minded individuals whose mission is to find, obtain and collect materials of historical relevance to Plymouth, New Hampshire and its environs; to provide for the preservation of and accessibility to these materials to the best of their abilities; to share historic information with the public; to arouse interest in the past; and to work to preserve historic information, buildings, and artifacts.

Presentations

The Plymouth Historical Society organized seven presentations in 2009. Topics covered included the history of skiing in New Hampshire; the creation of the Boy Scout statue on the Common; vintage post cards depicting Plymouth's past; trains past and present and their connection to Plymouth; a living history presentation by "John Marshall" chief justice of the Supreme Court from 1801-1835; pirates and poets who resided on the Isles of Shoals; and the truth behind the hype of the Salem Witch Trials. With increased publicity and interest, the audiences have increased from a few dozen to nearly eighty. With the growth of our audience and a partnership with the Pease Public Library, many of our presentations are now held in the Community Room at the Library. Some of our presentations are provided by local historians, but many are presented by professional historians and are part of the New Hampshire Humanities Council's *Humanities to Go!* program. Through generous grants from the NHHC, the Society's cost is minimized. All presentations are open to the public and free of charge. We are currently finalizing the presentation schedule for 2010, continuing our partnership with Pease Public Library and the New Hampshire Humanities Council. Proposed topics include Plymouth's connection to the anti-slavery movement, the sheep boom in New Hampshire, World War II, the first ascent of Mount Washington, and poet Emily Dickinson.

The Museum

The Society manages the Plymouth Historical Museum, located in the historic Daniel Webster Courthouse, which served as the town library for over one hundred years. Located just behind Town Hall, this season the Museum was open every Saturday, May through mid-December from 10:00 AM-2:00 PM. Visitors from in town, across the country, and around the world have found their way through our door. The Museum houses collections of photographs, pottery, reference materials, scrapbooks, memorabilia, town reports, yearbooks, and other interesting artifacts. Some people wander in out of curiosity and others come in with a mission, hoping to find a specific bit of information. There are also several interesting books and post cards for sale. We hope to increase the season and hours of the Museum and are making plans to better catalog the collections and freshen the exhibits. We invite you to stop in and experience the history of Plymouth.

Membership

Membership in the Plymouth Historical Society is open to all; you do not need to be a resident of Plymouth to join. Annual membership fees are \$10 for individuals and \$20 for families.

The Future of Plymouth's History

Now in the twenty-first century and at the onset of a digital era that is always thinking of the future, the Plymouth Historical Society faces new challenges in carrying out its mission. Long term plans for the Society include using technology to increase interest and relevance (such as cataloging and digitizing the collections to make them more useful and more readily available), rotating exhibits to give museum visitors reason to return, developing more programming for school-age children to get younger generations involved, collecting materials from the 1950s through the present to expand the scope of the collections, memory sharing, proactive fundraising and membership recruitment, and planning for Plymouth's 250th Anniversary in 2013.

If you would like to become a member, a volunteer, share memories or receive information about the projects and presentations of the Plymouth Historical Society, please call 536-2337, e-mail plymouthhistoricalsociety@roadrunner.com or stop by the Museum.

Respectfully submitted by
Lisa Lundari,
President, Plymouth Historical Society

On behalf of our coalition, I would like to express our deep appreciation to members of the Plymouth Selectboard and the citizens of Plymouth for your 2009 appropriation. While most people were concerned about job security and their mortgages in 2009, those of us in the substance abuse prevention field were concerned about how the troubled economy would impact the health and well being of our communities. After all, research shows that extreme stress can have a major impact on mental health and substance use disorders. That's why at CADY, in 2009 we stepped up our efforts to prevent drug abuse, expand programs, and build even stronger partnerships throughout our Pemi-Baker communities, with the overarching goal of protecting what we value most: our children.

Every day hundreds of local youth make a choice—a choice to use, or not use, harmful substances. The reality is—there are no walls long enough, or high enough, to keep illegal drugs out of our country and communities. Plymouth citizens clearly understand that substance abuse is a serious health and safety risk for our children and communities and that there is one cost effective solution to this big problem—Prevention!

CADY's mission is to help our youth make healthy and safe choices by working with communities and schools to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures. We serve the town of Plymouth and the Plymouth and Pemi-Baker Regional School Districts in various capacities with a focus on comprehensive, outcome-based prevention including environmental prevention strategies and evidence-based programs (*please note: numbers following each program indicate numbers served from town of Plymouth*).

Free community education programs and activities provided by CADY include: administration of bi-annual youth assessment (Teen Assessment Project Survey—196 in 2009) at Plymouth Regional High School and community assessments; convening stakeholders in regional prevention councils; developing comprehensive media campaigns, including the weekly *CADY Corner* column in the Record Enterprise; hosting parenting workshops focused on strengthening family bonds; providing chem.-free school- and community-based activity programs for youth that promote resiliency including the Launch Youth Entrepreneurship Program with paid summer employment (12); sponsorship of the *Thriving in the Middle School* Annual Youth Leadership Conference (41); *Dare to Be You* and *Guiding Good Choices* parenting empowerment series (52); and accepting referrals to CADY Restorative Justice (5), this community-based juvenile justice program served 19 youth and families in 2009 and remains the sole court diversion program for the Plymouth District Court.

Major coalition accomplishments in 2009 include: receiving the Plymouth State University Campus Compact Partner Award recognizing CADY for our extensive community collaborations; publishing of the Southern Grafton County Databook (to access, please go to www.cadyinc.org); participation in the Carsey Institute study: *"Navigating the Teen Years: Promise and Peril for Northern New Hampshire Youth"* recognizing Newfound and Plymouth Regional High Schools for significant risk reduction and data outcomes; expansion of our media campaign by retooling and updating the CADY website with multi-dimensional

functions; sponsorship of three full-page *Halt the Harm* newspaper advertorials in the Record Enterprise, launching of our Prescription Drug campaign “*NOT What the Doctor Ordered*” in collaboration with local police departments and Mid-State Health Center; submission of prevention articles to school newsletters; three fundraisers sponsored by Plymouth Congregational Church and SKUUF, our LAUNCH Youth Entrepreneurs won 1st place in the Common Man “Festival of Trees” and received a grand prize valued at \$2000 from the Common Man Inn; implementation of our first Annual Appeal Campaign; recognition of our volunteers for giving 5005 hours of service; new programs/initiatives include the development of “*Think About It: You and the Law*” presentation for students on the real-world consequences of breaking the law; three Webcast Lunch-n-Learn series were introduced to Pemi-Baker and Newfound regions.

Finally, a major statewide policy initiative was spearheaded by CADY. Our signature program, *Project Monitor*, anonymous tip line was adopted as a statewide environmental prevention strategy by the NH Bureau of Drug and Alcohol Services, the Bureau of Liquor Enforcement and 2-1-1 New Hampshire. By calling 2-1-1 and sharing information about possible underage alcohol gatherings, *Project Monitor Under 21* will prevent a potentially harmful situation from happening before it occurs.

Please help us spread the word about this new tool because “a call to 2-1-1 may prevent a call to 9-1-1.” This new project is covered 24/7 by trained dispatchers and will eliminate fragmentation caused by multiple telephone numbers across the state, improve data collection, and better serve our communities.

Overall, I am pleased to report that CADY has touched hundreds of youth and thousands of lives via direct service programs and outreach in 2009.

Thank you Plymouth for investing in the future of our youth!

Sincerely,

Deb Naro
Executive Director

NOTES

**TOWN OF
PLYMOUTH, N.H.**

**MINUTES OF THE
2009
ANNUAL MEETING**

the adoption of Amendment Number 3, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance as follows: to amend Article II Definitions, Section 202 Term Definitions, to add a definition of **bar/tavern/nightclub** and to **prohibit stand-alone bars** should the existing State law change to permit them?

YES: 465

NO: 152

Article 5 passes

ARTICLE 6: To vote by official ballot on Zoning Amendment #4: Are you in favor of the adoption of Amendment Number 4, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance as follows: to amend Article II Definitions, Section 202 Term Definitions and Article III Zones, Maps and Regulations, Section 304 Zone Objectives and Land Use Controls and Section 1204.3 Standards Guiding the Granting of Special Exceptions for Specific Uses, to permit **Accessory Family Dwellings**?

YES: 465

NO: 142

Article 6 passes

ARTICLE 7: To vote by official ballot on Zoning Amendment #5: Are you in favor of the adoption of Amendment Number 5, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance as follows: to amend Article III Zones, Maps and Regulations Section 302 Zoning Map, to rezone all the existing property currently zoned VC-Village Commercial north of Merrill Street along Hwy. 3, Main Street to **HC-Highway Commercial**?

YES: 434

NO: 164

Article 7 passes

ARTICLE 8: To vote by official ballot on Zoning Amendment #6: Are you in favor of Amendment Number 6, as proposed by the Board of Selectmen, to the Town of Plymouth Zoning Ordinance, pursuant to RSA 674:51 as follows: To adopt the enforcement powers of the State Building Code as set forth in Chapter 155-A; and to renumber existing Article 1103 as 1101.2 and existing Article 1104 as 1101.3 and to repeal existing Article XI, Section 1102 of the Town of Plymouth Zoning Ordinance.

YES: 447

NO: 136

Article 8 passes

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 11th, 2009 at 7:00 o'clock in the afternoon. Moderator Quentin Blaine opened the 246th Annual Meeting of the Town of Plymouth by leading those present in the Pledge of Allegiance. Moderator Blaine referred to the moderator's rules on pages 95-98 in the annual town report. There were 129 registered voters among those in attendance. Chairman Wallace "Butch" Cushing presented outgoing Selectman Patrice Scott with a plaque in recognition of her term in office.

Point of order from the floor by John Wood in order to recognize the hiring of the new fire chief, Casino Clogston.

ARTICLE 9: Shall we modify the elderly exemptions from property tax in the Town of Plymouth, based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$45,000; for a person 80 years of age or older, \$55,000. To qualify the person must meet the requirements of State Law set forth at RSA 72:39-a and 72:39-b; and, in addition, must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$27,500, for a single person or, if married, a combined net income of less than \$37,500; and own net assets not in excess of \$60,000, excluding the value of the person's residence.

Article 9 passes by majority voice vote

ARTICLE 10: To see if the town will vote to amend the optional veteran's tax credit as prescribed in RSA 72:28, from \$250 to \$500.

Article 10 passes by majority voice vote

ARTICLE 11: To see if the Town will vote to amend the optional exemption for the blind as prescribed in RSA 72:37 from \$25,000 to \$35,000.

Article 11 passes by majority voice vote

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,375,152 for FY 09/10 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	\$ 353,836
Election, Registration, Vital Statistics - Town Clerk's Office	\$ 128,881
Financial Administration	\$ 175,996
Reappraisal of Property	\$ 54,000
Contract Services Legal & others	\$ 113,358
Personnel Administration	\$ 3,500
Planning and Zoning	\$ 119,028
Land Use Enforcement	\$ 63,347
General Government Buildings	\$ 87,000
Cemeteries	\$ 50,145
Misc. Insurance (workers comp, liability & unemployment)	\$ 148,150
Emergency Management	\$ 9,000
Care of Trees	\$ 2,400
Debt Service SRF – Landfill Closure	\$ 65,511
Education and Training Expense	\$ 1,000

Article 12 passes by majority voice vote

ARTICLE 13: To see if the Town of Plymouth will go on record in support of designing and building new municipal buildings, major renovations and additions as high performance buildings. Recognizing that:

- 1) Energy related issues have an impact on municipal operations and budgets annually.
- 2) High performance building practices reduce municipal costs over the life of a building, conserve energy, water and natural resources, promote human health and safety, create high-quality and enduring structures, and enhance economic value.
- 3) Construction, operation and maintenance of buildings in accordance with Leadership in Energy and Environmental Design (LEED) and similar guidelines promote these goals and save money annually.

Motion to amend article to remove (#3) the last paragraph.

Amendment fails by hand count. Yes: 45 No: 73

Article 13 passes as originally written by majority voice vote.

ARTICLE 14: To direct the Selectman of the Town of Plymouth, with the purpose of capping spending in the Town of Plymouth, to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index-(Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget.

Mr. Omer Ahern Jr. spoke to the article to let citizens know that this article is advisory only.

Moderator, Quentin Blaine advised the citizens that the town attorney as well as the Department of Revenue Administration sent letters stating that this article is not enforceable.

Motions to amend article by Mrs. Moorhead. The article would read as follows:

To ask the Selectmen in the Town of Plymouth to act in a frugal manor.

The amendment fails by hand count. Yes: 39 No: 57

Moderator, Quentin Blaine advised that there is a request for secret ballot on this article.

Article 14 fails by ballot vote Yes: 17 No: 103

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$73,869 for FY 09/10 Welfare Assistance, as follows:

Welfare Officer \$ 9,869

Welfare Vendor Payments \$ 64,000

Motion to amend the article by John Wood to increase the article as follows:

Welfare Officer \$10,000
Welfare Vendor Payment \$84,000

Amendment fails by voice vote.

Article 15 passes as originally written by majority voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$1,405,942 for FY 09/10 public safety-police and parking as follows:

Police Department \$ 1,322,714
Parking \$ 83,228

Article 16 passes by majority voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1,219,187 for FY 09/10 public safety – fire & ambulance, as follows:

Fire Department \$ 1,045,761
Ambulance \$ 173,426

Article 17 passes by majority voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$429,604 for FY 09/10 for sanitation as follows:

Recycling/Solid Waste Disposal \$ 425,304
Pemi-Baker Solid Waste District Dues \$ 4,300

Article 18 passes by majority voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$788,944 for FY 09/10 for the Highway Department, as follows:

Highway Department \$ 728,944
Street Lighting \$ 60,000

Article 19 passes by majority voice vote.

Motion made to restrict reconsideration of Articles 13-19.

Motion passes by majority voice vote

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$874,117 for FY 09/10 for departmental operations, as follows:

Parks and Recreation	\$ 512,424
Library	\$ 328,593
Patriotic Purposes	\$ 4,000
Band Concerts	\$ 6,000
Town Common/Traffic Islands	\$ 4,000
Friends of the Arts	\$ 100
Airport	\$ 6,000
Health Enforcement	\$ 13,000

Article 20 passes by majority voice vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$113,031 to fund to fund the following Capital item:

Landfill Monitoring & Testing	\$ 7,000
Selectmen's Copy Machine Lease	\$ 6,031
Fire Building Maintenance & Repair/Replace	\$ 50,000
Police Department Building Maintenance & Repair/Replace	\$ 50,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 21 passes by majority voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$20,000 to fund to fund the following Capital item:

Sidewalk Improvements	\$ 20,000
-----------------------	-----------

and to authorize the withdrawal of \$20,000(offset) from the Sidewalks Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 22 passes by majority voice vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$20,000 to fund the following Capital item:

Defibrillator Replacement	\$ 20,000
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and to authorize the withdrawal of \$20,000(offset) from Defibrillator Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 23 passes by majority voice vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$8,000 to fund the following Capital item:

Cemetery Fence replacement on Mayhew Turnpike	\$	8,000
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This amount to be offset in the amount of \$8,000 by Cemetery Cypress Funds.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 24 passes by majority voice vote.

Motion to restrict reconsideration of Articles 20-24.

Motion passes by majority voice vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$4,500 to fund the following Capital item:

Line Laser Striping Machine	\$	4,500
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and to authorize the withdrawal of \$4,500 (offset) from Highway-Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

Article 25 passes by majority voice vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$125,000 to fund the following Capital item:

Improve Road Construction	\$	125,000
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and to authorize the withdrawal of \$70,000(offset) from the Motor Vehicle Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

Article 26 passes by majority voice vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$135,000 to fund the following Capital item:

Replace 1994 Plow Truck	\$	135,000
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and to authorize the withdrawal of \$135,000(offset) from the Material Handling Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 27 passes by majority voice vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$150,000 to fund the following capital item:

Replace 2001 Ambulance	\$ 150,000
------------------------	------------

and to authorize the withdrawal of \$107,204 (offset) from the Ambulance Reserve Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 28 passes by majority voice vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$27,000 to fund FY 09/10 payment 2 on a 3 year lease to purchase agreement for the purchase of three police cruisers. (Majority vote required)

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 29 passes by majority voice vote.

Motion to restrict reconsideration of Articles 25-29.

Motion passes by majority voice vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$2,000.

Article 30 passes by majority voice vote.

ARTICLE 31: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$391,250) to be placed in said funds:

Highland Street	\$ 150,000
Police Pick-up Replacement	\$ 5,000
Town Reval	\$ 19,500
Replace 1991 Ladder Truck	\$ 113,750

Material Handling Equipment- Highway	\$ 93,000
Material Handling Equipment-Recycling	\$ 10,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 31 passes by majority voice vote.

ARTICLE 32: To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$6,000) to be placed in said funds:

pbCAM Equipment & Facilities	\$ 6,000
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This line is a new Capital Reserve Fund to save for the construction of and/or equipment for a new studio space.

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 32 passes by majority voice vote.

ARTICLE 33: To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$75,000) to be placed in said funds:

Library Expansion	\$ 75,000
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Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

Article 33 passes by majority voice vote.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of \$55,317 for the below listed agencies:

Animal Control Agreement with Humane Society	\$ 6,000
North Country Council	\$ 4,267
Main Street Plymouth, Inc.	\$ 3,000
Baker River Watershed	\$ 200
Pemi-Baker Home Health Agency	\$ 10,000
Plymouth Regional Free Clinic	\$ 2,000
Grafton County Senior Citizens	\$ 10,000
Tri-County Community Action	\$ 3,500
Voices Against Violence	\$ 3,000
Pemi Youth Center	\$ 3,000
Genesis-Lakes Region Mental Health	\$ 3,000
Mid-State Health	\$ 3,000

CADY	\$ 3,000
Conservation Commission	\$ 1,350

Article 34 passes by majority voice vote.

Motion to restrict reconsideration of Articles 30-34.

Motion passes by majority voice vote.

ARTICLE 35: To see if the Town will vote to raise and appropriate the amount of \$2,100 to initiate a professional survey of the Town of Plymouth Tenney Mountain conservation parcel. The amount requested is to establish a fund for deed research, field reconnaissance, and the use of GPS and USGS maps to identify corner coordinates and to identify blazed lines. This effort is necessary as the parcel boundaries are unclear.

Article 35 passes by majority voice vote.

ARTICLE 36: To transact any other business that may legally come before said meeting.

David Kent recognized the good work done by PB Cam and the Library.

Selectmen Patrice Scott, under the advisement of the towns' attorney and the Department of Revenue administration, asked for a sense of the meeting for the following:

"Will the town authorize the Board of Selectmen to pursue the building of a new public safety building not to exceed the cost of two million dollars."

Discussion followed.

Motion made to pass over "sense of meeting".

Motion passes by majority voice vote.

Motion to adjourn.

Motion to adjourn passes by majority voice vote 10:47pm

Respectfully Submitted,

Karen Freitas
Town Clerk

NOTES

**TOWN OF
PLYMOUTH, NH**

**2010
MODERATOR'S RULES OF PROCEDURES**

FOR

**TOWN OF PLYMOUTH
AND
PLYMOUTH SCHOOL DISTRICT
ANNUAL MEETINGS**

MODERATOR'S RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderator intends to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise a request to overrule the Moderator by a Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article and read the text of the Article.
 - b. The Moderator will recognize a member of the Select Board, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Select Board, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
 - d. The Meeting will debate the Article and then vote on the Article. The Moderator does not intend to re-read the Article before a vote unless the Meeting votes to have the Moderator do so or there has been a significant amendment to the Article.
5. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.
6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise a Point of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 1. A motion to amend the pending motion.
 2. A Motion to Call the Question.

7. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
8. The Moderator will not accept negative motions, which are motions that require a “no” vote to vote in the affirmative, such as “I move that we not adopt the budget.”
9. Motions to Call the Question are motions that end discussion on the current motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator may allow voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the motion, to speak. In addition, the Moderator may refuse to recognize a Motion to Call the Question if, in the Moderator’s opinion, voters have not had an adequate opportunity to discuss the issue.
10. The Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak to the Meeting. Other non-residents may not speak to the Meeting without the permission of the voters.
11. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
12. Each speaker may only speak once until everyone who wishes to do so has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
13. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.
14. All speakers must be courteous and must speak to the issues, not the persons raising them. The Moderator will not allow personal attacks or inappropriate language.
15. The Moderator may determine the method of voting except as required by law. Any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or a counted standing vote.
16. Votes on bond issues over \$100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.

17. Any five voters may request that a vote be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:
 - a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
 - b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
 - c. A separate request must be submitted for each vote on which a secret ballot is requested.

18. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
 - a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over \$100,000, the Article cannot be reconsidered until a reconvened Meeting held at least seven days after the original vote. (RSA 33:8-a).
 - b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).

19. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
 - a. To break a tie.
 - b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.

20. If any person behaves in a disorderly manner and, after notice from the Moderator, persists in such behavior, or in any way disturbs the meeting or willfully violate any rule of proceeding, the Moderator may have a police officer or any legal voter of the town remove such person from the meeting. (RSA 40:8).

21. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Quentin Blaine
Town of Plymouth Moderator
Plymouth School District Moderator
2010

**TOWN
OF
PLYMOUTH**

**2010
WARRANT AND BUDGET**

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2010 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 9th of March, next, polls to be open for voting on Articles 1 through 5 at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 10th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (2) Selectman-3year term, (1) Tax Collector-3year term, (1) Town Clerk-3year term, (1) Moderator-2year term, (1) Cemetery Trustee-3yr term, (1)Trustee of Trust fund-3yr term, (1) Library Trustee-3year term, (1) Supervisor of Checklist-6year term.

ARTICLE 2. Are you in favor of the adoption of Amendment Number 1 as proposed by the planning board for the town of Plymouth zoning ordinance as follows: to delete in the use table in Article III, Section 304 **Duplex House**? The purpose of this amendment is to lessen confusion between the definition of Duplex House and Two Family Dwelling? Two Family Dwelling will remain in the Ordinance. This use includes a Duplex House.

(The Planning Board recommends approval.)

ARTICLE 3. Are you in favor of the adoption of Amendment Number 2 as proposed by the planning board for the town of Plymouth zoning ordinance as follows: to amend the use table in Article III, Section 304 Residential to include wording to ensure that all residential uses shall comply with one of the definition(s) of Family as defined in the Zoning Ordinance? The purpose of this amendment is to provide regulatory language regarding the definition of family.

(The Planning Board recommends approval.)

ARTICLE 4. Are you in favor of the adoption of Amendment Number 3 as proposed by the planning board for the town of Plymouth zoning ordinance as follows: to amend Article II Definitions, Section 202 Term Definitions, to add a definition of **Methadone Treatment Clinic** and to add this use to the use table in Article III, Section 304 with specifics as to what zones it will be permitted in as a Special Exception? The purpose of this amendment is to ensure that we recognize and address this use.

(The Planning Board recommends approval.)

ARTICLE 5. Are you in favor of the adoption of Amendment Number 4 as proposed by the planning board for the town of Plymouth zoning ordinance as follows: to amend the use table in Article III, Section 304 to add **Home Occupation** as a use with a note referring the user to Section 412. Home Occupation? The purpose of this amendment is to aide in clarity and to

refer the user of the table to the section that defines the regulations on the Home Occupation use, Section 412.

(The Planning Board recommends approval.)

DELIBERATIVE SESSION

ARTICLE 6: To see if the Town will vote to:

- a) Raise and appropriate up to \$1,800,000 for the construction and original equipping of an addition to the Pease Public Library;
- b) Authorize the issuance of bonds and notes for up to \$1,800,000 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine rate of interest thereon;

(Requires 2/3 ballot vote, polls to be open 1 hour) The Board of Selectmen recommends passage of this article.

ARTICLE 7: To see if the Town will vote to:

- a) raise and appropriate \$7,300,000 for the construction and original equipping of a new Fire and Police Complex, and the removal of the old police station;
- b) authorize the issuance of bonds or notes for up to \$7,300,000 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

(Requires 2/3 ballot vote, polls to be open 1 hour). The Board of Selectmen recommends passage of this article by a vote of 3-2.

ARTICLE 8: To see if the Town will vote to change the purpose of the Fire Maintenance/Repair/Replacement Capital Reserve Fund, The Police Maintenance/Repair/Replacement Capital Reserve Fund and the Dispatch Equipment Capital Reserve Fund into a single purpose Fire and Police Complex Construction Capital Reserve Fund. This Article shall be passed over if Article #7 is not adopted. (Requires 2/3 vote) The Board of Selectmen recommends passage of this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate an additional sum of \$25,000 to be added to the Fire Building Maintenance & Repair/Replace Capital Land and Improvements Fund previously established. This article will be null and void if warrant Article 7 passes. The Board of Selectmen recommends this appropriation. (Majority vote required).

ARTICLE 10: To see if the Town will vote to raise and appropriate an additional sum of \$25,000 to be added to the Police Department Building Maintenance & Repair/Replace Capital Land and Improvements Fund previously established. This article will be null and void if warrant Article 7 passes. The Board of Selectmen recommends this appropriation. (Majority vote required).

ARTICLE 11: To see if the Town will vote to approve the following resolution to be

forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: the citizens should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.

This article was inserted by petition.

ARTICLE 12: To see if the Town will vote to adopt the provisions of RSA Chapter 38-D entitled “Energy Commissions” and thereby establish an Energy Commission for the study of energy use and cost, and to make recommendations to town boards and committees pertaining to municipal energy plans and sustainable practices; such commission to consist of no fewer than 3 nor more than 10 regular members and such alternate members as may serve in the absence or disqualification of a regular member; and, such regular and alternate members to be appointed by the Board of Selectmen.

The Board of Selectmen recommends passage of this article.

Majority Vote Required

ARTICLE 13: To see if the town will vote to establish a Semiquincentennial Committee charged with the responsibility of making recommendations to the Selectboard for the 2013 celebration of the 250th anniversary of the incorporation of the Town of Plymouth and to authorize the Selectboard to appoint a committee of seven people for that purpose, at least two of whom shall be members of the Plymouth Historical Society.

This article was inserted by Petition.

ARTICLE 14: To see if the town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for property tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar HOT WATER or PHOTOVOLTAIC systems, WIND POWERED energy systems or WOOD PELLET-fired CENTRAL HEATING systems intended for use at the immediate site. Such property tax exemption shall MEAN THAT THE COST OF THE IMPROVEMENT IS NOT ADDED TO THE ASSESSED VALUE OF THE PROPERTY.

This article was inserted by Petition.

ARTICLE 15: To see if the Town will vote to discontinue completely any remaining public access rights over a portion of Old Route 3 running from said portion’s intersection with River Road and Pines Road, so called, to said portion’s intersection with Daniel Webster Highway, but without impairing any ownership interest in the discontinued right of way that the Town may have as a result of its ownership of the adjacent parcel know as Tax Map 233, Lot 32.

The Board of Selectmen recommends passage of this article.

Majority vote required.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$1,427,950

for FY 10/11 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	\$ 373,376
Election, Registration, Vital Statistics - Town Clerk's Office	\$ 141,918
Financial Administration	\$ 188,553
Reappraisal of Property	\$ 64,410
Contract Services Legal & others	\$ 105,313
Personnel Administration	\$ 3,500
Planning and Zoning	\$ 130,620
Land Use Enforcement	\$ 77,425
General Government Buildings	\$ 68,500
Cemeteries	\$ 50,007
Misc. Insurance (workers comp, liability & unemployment)	\$ 148,150
Emergency Management	\$ 9,000
Care of Trees	\$ 2,400
Debt Service SRF – Landfill Closure	\$ 63,778
Education and Training Expense	\$ 1,000

The Board of Selectmen recommends passage of this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$95,165 for FY 10/11 Welfare Assistance, as follows:

Welfare Officer	\$ 10,165
Welfare Vendor Payments	\$ 85,000

The Board of Selectmen recommends passage of this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$1,482,904 for FY 10/11 public safety-police and parking as follows:

Police Department	\$ 1,397,664
Parking	\$ 85,240

This amount to be offset in the amount of \$85,240 from the Parking Fund.

The Board of Selectmen recommends passage of this article.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$1,240,858 for FY 10/11 public safety – fire & ambulance, as follows:

Fire Department	\$ 1,086,594
Ambulance	\$ 154,264

The Board of Selectmen recommends passage of this article.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$401,182 for FY 10/11 for sanitation as follows:

Recycling/Solid Waste Disposal	\$ 396,882
Pemi-Baker Solid Waste District Dues	\$ 4,300

The Board of Selectmen recommends passage of this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$790,241 for FY 10/11 for the Highway Department, as follows:

Highway Department	\$ 730,241
Street Lighting	\$ 60,000

The Board of Selectmen recommends passage of this article.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$886,441 for FY 10/11 for departmental operations, as follows:

Parks and Recreation	\$ 521,432
Library	\$ 331,849
Patriotic Purposes	\$ 4,000
Band Concerts	\$ 6,000
Town Common/Traffic Islands	\$ 4,000
Friends of the Arts	\$ 100
Airport	\$ 6,060
Health Enforcement	\$ 13,000

The Board of Selectmen recommends passage of this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$64,100 to fund FY 10/11 Capital Outlay lines, as follows:

Landfill Monitoring & Testing	\$ 7,500
Selectmen's Copy Machine Lease	\$ 6,600
Fire Building Maintenance & Repair	\$ 25,000
Police Department Building Maintenance & Repair	\$ 25,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$125,000 to fund FY 10/11 Capital Land and Improvements to Improve Road Construction.

Pursuant to RSA 32:7, VI this will be a non-lapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$75,365 to fund the following capital item:

F550 Plow Truck with sander and plow package	\$ 75,365
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The Board of Selectmen recommends passage of this article.

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to raise and appropriate the sum of \$27,000 to fund final FY 10/11 payment for the purchase of three police cruisers. This is year 3 of a 3 year lease to purchase agreement.

The Board of Selectmen recommends passage of this article.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. The sum of \$38,000 (ninety-five (95) percent) will be offset by State Oil Discharge and Disposal Cleanup Fund reimbursements with the remaining \$2,000 to be raised by general taxation.

The Board of Selectmen recommends passage of this article.

ARTICLE 28: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$308,250) to be placed in said funds:

Replace '87 Mack Fire Truck	\$ 35,000
Highland Street	\$ 75,000
Police Pick-up Replacement	\$ 5,000
Town Reval	\$ 19,500
Replace 1991 Ladder Truck	\$ 113,750
Material Handling Equipment- Highway	\$ 25,000
Highway – Heavy Equipment	\$ 35,000

The Board of Selectmen recommends passage of this article.

ARTICLE 29: To see if the Town will vote to discontinue the following Capital Reserve Funds/Expendable Trust Funds with said funds and accumulated interest to date of withdrawal, to be transferred to the Town's General Fund (RSA 35:3 and 35:16-a) :

Highway Truck CRF	\$ 0.00
Maint Covered Bridge ETF	\$ 0.00
Landfill Closure CRF	\$ 0.00
Fire – Air Support CRF	(\$ 165.43WOI)
HVAC – Town Hall	(\$2,207.02WOI)
Police – Cruiser Replacement	(\$ 342.00WOI)
Zoning Ordinance Rewrite	(\$ 220.90WOI)

Majority Vote Required

The Board of Selectmen recommends passage of this article.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$64,450 for the below listed agencies:

Animal Control Agreement with Humane Society	\$ 6,500
Main Street Plymouth, Inc.	\$ 1,000
Baker River Watershed	\$ 200
Pemi River Local Advisory Commission	\$ 200
Pemi-Baker Home Health Agency	\$ 16,000
Plymouth Regional Free Clinic	\$ 2,000
Grafton County Senior Citizens	\$ 10,000
Tri-County Community Action	\$ 3,500
Voices Against Violence	\$ 4,000
Pemi Youth Center	\$ 3,000
Genesis-Lakes Region Mental Health	\$ 7,200
CADY	\$ 4,000
CASA – Court Appointed Child Advocates	\$ 500
Pemi Bridge House	\$ 5,000
Conservation Commission	\$ 1,350


The Board of Selectmen recommends passage of this article.

ARTICLE 31: To transact any other business that may legally come before said meeting.

Given under our hands this 8th day of February 2010

Charles Buhrman, Chairman
Wallace Cushing
John Kelly
Daryl Browne
Valerie Scarborough

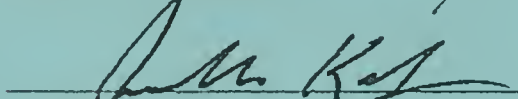
A True Copy, Attest




Charles Buhrman, Chairman




Wallace Cushing



John Kelly



Daryl Browne



Valerie Scarborough
Selectmen, Town of Plymouth

BUDGET OF THE TOWN OF PLYMOUTH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

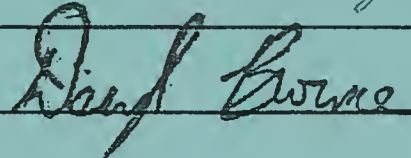
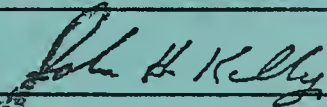
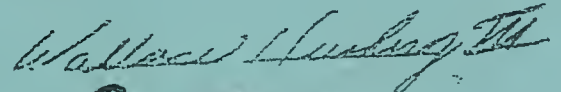
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	16	353,836	342,340	373,376	
4140-4149	Election,Reg. & Vital Statistics	16	128,881	122,655	141,918	
4150-4151	Financlal Admnlstration	16	175,996	149,637	188,553	
4152	Revaluation of Property	16	54,000	52,817	64,410	
4153	Legal Expense	16	113,358	75,477	105,313	
4155-4159	Personnel Administration	16	3,500	4,437	3,500	
4191-4193	Plannng & Zoning	16	182,376	164,702	208,045	
4194	General Government Buildings	16	87,000	46,308	68,500	
4195	Cemeteries	16	50,145	39,694	50,007	
4196	Insurance	16	148,150	142,680	148,150	
4197	Advertising & Regional Assoc.	30	7,467	10,338	1,400	
4199	Other General Government	16	1,000	0	1,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	18	1,405,942	1,243,521	1,482,904	
4215-4219	Ambulance	19	173,426	104,834	154,264	
4220-4229	Fire	19	1,045,761	886,399	1,086,594	
4240-4249	Building Inspection					
4290-4298	Emergency Management	16	9,000	8,221	9,000	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	22	6,000	3,779	6,060	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	21	728,944	635,760	730,241	
4313	Bridges					
4316	Street Llighting	21	60,000	54,820	60,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	20	425,304	328,096	396,882	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	20	4,300	3,447	4,300	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	22	13,000	5,709	13,000	
4414	Pest Control	30	6,000	6,200	6,500	
4415-4419	Health Agencies & Hosp. & Other	30	18,000	14,000	25,200	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	17	9,869	7,713	10,165	
4444	Intergovernmental Welfare Pymnts	30	22,500	19,500	30,000	
4445-4449	Vendor Payments & Other	17	64,000	95,958	85,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	22	512,424	487,705	521,432	
4550-4559	Library	22	328,593	311,062	331,849	
4583	Patriotic Purposes	22	4,000	3,008	4,000	
4589	Other Culture & Recreation	22	10,100	9,854	10,100	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	30	1,350	2,200	1,350	
4619	Other Conservation	16	2,400	1,200	2,400	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	6, 16	65,511	350,909	63,778	
4721	Interest-Long Term Bonds & Notes					
4723	int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	23, 24, 27	302,100	501,150	222,500	
4902	Machinery, Vehicles & Equipment	23, 25, 26	342,531	69,894	108,965	
4903	Buildings	6, 7			9,100,000	
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*	28	472,250	467,364	308,250	
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			7,339,013	6,776,948	16,128,907	

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY NOT RECOMMENDED)
4611	Conservation Commission	30	\$ 1,350	\$ 1,350	\$ 1,350	
4901	Landfill Monitoring/Testing	23	\$ 7,000	\$ 4,090	\$ 7,500	
4901	Improve - Road Construction	24	\$ 125,000	\$ 306,318	\$ 125,000	
4901	Airport Improvements			\$ 7,557		
4901	Sidewalk Improvements		\$ 20,000			
4901	HVAC System			\$ 29,783		
4901	Revaluation			\$ 47,642		
4901	Highway - Land Fuel Cleanup	27	\$ 40,000	\$ 39,560	\$ 40,000	
4901	Library Expansion					
4901	Fire Building Maint Repair/Replace	23	\$ 50,000		\$ 25,000	
4901	Police Building Maint Repair/Replace	23	\$ 50,000		\$ 25,000	
4901	Cemetery Fence Replace		\$ 8,000			
4901	ConsCom Survy/Resch Tny Mtn parcel		\$ 2,100			
4902	Copier Lease	23	\$ 6,031	\$ 5,461	\$ 6,600	
4902	Police Cruiser Replacement	26	\$ 27,000	\$ 27,000	\$ 27,000	
4902	Highway Grader Repair			\$ 22,679		
4902	Park & Rec Walk Behind Mower			\$ 5,000		
4902	Equip - Defibrillator/Amb		\$ 20,000			
4902	Replace '94 Intern'l Plow Truck		\$ 135,000			
4902	Hwy-Line Laser Striping Machine		\$ 4,500	\$ 4,400		
4902	Fire - 2001 Ambulance Replacement		\$ 150,000			
4902	Hwy - F550 1-ton w/plow,sander	25			\$ 75,365	
4903	Library Expansion	6			\$ 1,800,000	
4903	Fire and Police Stations	7			\$ 7,300,000	
4915	To Capital Reserve Fund	28	\$ 472,250	\$ 467,364	\$ 308,250	
SPECIAL ARTICLES RECOMMENDED			\$ 1,118,231	XXXXXXXXXX	\$ 9,741,065	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY NOT RECOMMENDED
4130	Salaries, Fees & Expenses	16	\$ 353,836	\$ 342,340	\$ 373,376	
4140	Election, Reg. Vital Statistics	16	\$ 128,881	\$ 122,655	\$ 141,918	
4150	Financial Administration	16	\$ 175,996	\$ 149,637	\$ 188,553	
4152	Reappraisal of Property	16	\$ 54,000	\$ 52,817	\$ 64,410	
4153	Contract Services	16	\$ 113,358	\$ 75,477	\$ 105,313	
4155	Personnel Administration	16	\$ 3,500	\$ 4,437	\$ 3,500	
4191	Planning & Zoning	16	\$ 119,028	\$ 99,015	\$ 130,620	
4192	Land Enforcement	16	\$ 63,347	\$ 65,687	\$ 77,425	
4194	General Govt. Buildings	16	\$ 87,000	\$ 46,308	\$ 68,500	
4195	Cemeteries	16	\$ 50,145	\$ 39,694	\$ 50,007	
4196	Insurance	16	\$ 148,150	\$ 142,680	\$ 148,150	
4197	Advertising & Regional Assoc	30	\$ 7,467	\$ 10,338	\$ 1,400	
4199	Other General Government	16	\$ 1,000	\$ -	\$ 1,000	
4210	Police	18	\$ 1,322,714	\$ 1,183,029	\$ 1,397,664	
4211	Parking	18	\$ 83,228	\$ 60,492	\$ 85,240	
4215	Ambulance	19	\$ 173,426	\$ 104,834	\$ 154,264	
4220	Fire	19	\$ 1,045,761	\$ 886,399	\$ 1,086,594	
4290	Emergency Management	16	\$ 9,000	\$ 8,221	\$ 9,000	
4312	Highways & Streets	21	\$ 728,944	\$ 635,760	\$ 730,241	
4316	Street Lighting	21	\$ 60,000	\$ 54,820	\$ 60,000	
4318	Airport	22	\$ 6,000	\$ 3,779	\$ 6,060	
4324	Solid Waste / Recycling	20	\$ 425,304	\$ 328,096	\$ 396,882	
4329	Pemi Baker Solid Waste District	20	\$ 4,300	\$ 3,447	\$ 4,300	
4411	Health Enforcement Expenses	22	\$ 13,000	\$ 5,709	\$ 13,000	
4414	Humane Society	30	\$ 6,000	\$ 6,200	\$ 6,500	
4415	Health Agencies & Hospitals	30	\$ 18,000	\$ 14,000	\$ 25,200	
4441	Welfare Administration	17	\$ 9,869	\$ 7,713	\$ 10,165	
4444	Intergovernmental Welfare Pmts	30	\$ 22,500	\$ 19,500	\$ 30,000	
4445	Welfare: Vendor Payments	17	\$ 64,000	\$ 95,958	\$ 85,000	
4520	Parks & Recreation	22	\$ 512,424	\$ 487,705	\$ 521,432	
4530	Library	22	\$ 328,593	\$ 311,062	\$ 331,849	
4583	Patriotic Purposes	22	\$ 4,000	\$ 3,008	\$ 4,000	
4589	Other Culture & Recreation	22	\$ 10,000	\$ 9,754	\$ 10,000	
4589	Friends of the Arts	22	\$ 100	\$ 100	\$ 100	
4611	Conservation Commission	30	\$ 1,350	\$ 2,200	\$ 1,350	
4619	Care of Trees	16	\$ 2,400	\$ 1,200	\$ 2,400	
4711	Debt Service: Principal	6, 16	\$ 65,511	\$ 350,909	\$ 63,778	
4721	Debt Service: Interest					

4901	Sidewalk Improvements		\$	20,000				
4901	Fuel Cleanup	27	\$	40,000	\$	39,560	\$ 40,000	
4901	Airport Improvements				\$	7,557		
4901	HVAC System				\$	29,783		
4901	Improve Road Construction	24	\$	125,000	\$	306,318	\$ 125,000	
4901	Library Expansion / Design / Refurbish							
4901	Town Wide Revaluation				\$	47,642		
4901	Fire Building Maint Repair/Replace	23	\$	50,000			\$ 25,000	
4901	Police Building Maint Repair/Replanc	23	\$	50,000			\$ 25,000	
4901	Cemetery Fence Replace		\$	8,000				
4901	ConsCom Survy/Resch Tny Mtn parcel		\$	2,100				
4902	Pmt 3 of 3 Lease to purchase 3 PD Cruisers	26	\$	27,000	\$	27,000	\$ 27,000	
4902	Highway Grader Repairs				\$	22,679		
4902	Equip - Defibrillator/Amb		\$	20,000				
4902	Replace '94 Intern'l Plow Truck		\$	135,000				
4902	Hwy-Line Laser Striping Machine		\$	4,500	\$	4,400		
4902	Fire - 2001 Ambulance Replacement		\$	150,000				
4902	Hwy - F550 1-ton w/plow,sander,	25					\$ 75,365	
4903	Library Addition	6					\$ 1,800,000	
4903	Fire & Police Stations	7					\$ 7,300,000	
INDIVIDUAL ARTICLES RECOMMENDED			\$	6,853,732	XXXXXXXXXX	\$	15,806,556	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		\$ 35,000	\$ 23,383	\$ 35,000
3180	Resident Taxes				
3185	Timber Taxes		\$ 12,000	\$ 18,876	\$ 15,000
3186	Payment In Lieu of Taxes		\$ 94,635	\$ 67,862	\$ 67,864
3189	Other Taxes			\$ 534	
3190	Interest & Penalties on Delinquent Taxes		\$ 68,000	\$ 115,353	\$ 80,500
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$ 5,000	\$ 2,025	\$ 5,000
3220	Motor Vehicle Permit Fees		\$ 600,000	\$ 564,657	\$ 601,000
3230	Building Permits		\$ 15,000	\$ 20,093	\$ 15,000
3290	Other Licenses, Permits & Fees		\$ 76,000	\$ 80,590	\$ 79,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$ 59,007	\$ 140,540	\$ -
3352	Meals & Rooms Tax Distribution		\$ 289,415	\$ 289,415	\$ 296,392
3353	Highway Block Grant		\$ 122,091	\$ 125,446	\$ 128,006
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 300,000	\$ 91,559	\$ 409,300
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$ 1,485,000	\$ 1,275,349	\$ 1,385,000
3409	Other Charges		\$ 173,500	\$ 153,600	\$ 196,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			\$ 2	
3502	Interest on Investments		\$ 110,000	\$ 73,379	\$ 90,000
3503-3509	Other		\$ 185,000	\$ 206,122	\$ 218,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				\$ 85,240
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		\$ 4,000		\$ 6,000
3915	From Capital Reserve Funds	29	\$ 364,704	\$ 175,000	\$ 2,935
3916	From Trust & Fiduciary Funds	6	\$ 9,000		
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	6, 7			\$ 9,100,000
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 4,007,352	\$ 3,423,914	\$ 12,815,737

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 7,339,013	\$ 16,345,267
Special Warrant Articles Recommended (from page 5)		
Individual Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	\$ 7,339,013	\$ 16,128,907
Less: Amount of Estimated Revenues & Credits (from above)	\$ 4,007,352	\$ 12,815,737
Estimated Amount of Taxes to be Raised	\$ 3,331,661	\$ 3,313,170

NOTES

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Annual Report

of the

PLYMOUTH VILLAGE WATER

&

SEWER DISTRICT

Year Ending
December 31, 2009

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS: (3 year term)

Richard A. Flanders

Term Expires 2010

Jeffrey Stephen Kahl

Term Expires 2011

Judith A. D'Aleo

Term Expires 2012

CLERK: (3 year term)

Carol P. Mabin

Term Expires 2012

MODERATOR: (2 year term)

Robert B. Clay

Term Expires 2010

TREASURER: (3 year term)

Term Expires 2012

Carol Geraghty, Deputy Treasurer (appointed December 2002)

DISTRICT ADMINISTRATOR:

Kevin A. Lincoln

WATER SUPERINTENDENT:

Bruce W. Tucker, Jr.

WASTEWATER SUPERINTENDENT:

Kirk A. Young

COMMISSIONERS' REPORT

The Plymouth Village Water & Sewer District moved ahead on needed improvements to the District's water and sewer infrastructure and facilities in 2009. The Commissioners are pleased to report continued progress in improving operations and services to District ratepayers and look forward to more needed improvements in the coming year.

As noted in the Water Superintendent's report, staff completed scheduled improvements for residents of Welch Drive by replacing 450 feet of water line with 2 inch plastic as well as to coordinate the replacement of 1,000 feet of line on Parker Street with 8 inch ductile iron pipe. Upgrades to well #1 off Foster Street were also required. Water Department employees have also continued their radio-read water meter and hydrant replacement efforts. The District installs and maintains all the fire hydrants in Plymouth, including a continuing program of hydrant replacement. Special projects are in addition to routine maintenance and operation of the pumps, chemical dosing equipment, and water distribution and service lines to ratepayers. We appreciate all the work done by Bruce Tucker, Jr. and his staff John Crowley and Gary Hancock on behalf of the District.

On the wastewater side of operations, Kirk Young, our Wastewater Superintendent, and staff Arthur Prince, Fred Yeaton, Roger Morin, and Steve Walsh have done an admirable job in completing planned projects and upgrades. Unplanned repair work was required on the east train of the rotating biological contactors (RBCs) at the wastewater plant. Fortunately, repairs were completed and both RBC trains were back on line and functional by early fall when Plymouth State University was back in session. Collection system improvements were completed on Yeaton Road and more are planned for the Batchelder Street area this winter.

The District has been looking for a second source of water since the 1960s when part of the District's land protecting the current water supply was purchased for the construction of I-93. Our concern remains that a spill of toxic material on I-93 could contaminate our current supply well. Hydrosorce Associates, Inc. of Ashland has continued to assist the District in its long term quest for a backup water supply for the town. Two additional test wells were drilled this summer and Hydrosorce provided critical input on land area requirements and monitoring wells needed for permitting of a potential new source by the New Hampshire Department of Environmental Services (NHDES). The District continues to move forward on land acquisition options. The Commissioners have also committed to initiate drafting a Water Supply Master Plan to take a closer look at existing infrastructure and facilities and assess needs as part of a longer term capital improvement plan for the next one to two decades.

The District has been working closely with our engineers, Wright Pierce (W-P), to complete design reviews on planned upgrades at our wastewater treatment facility. The NHDES short-listed Plymouth for its Priority List for \$6.115 M in funding under ARRA in April based on our readiness to proceed with the work and the resulting environmental benefits. The District pursued funding from both NHDES via the State Revolving Fund (SRF) as well as from USDA Rural Development (RD). Approval of a SRF loan of 50 % with loan forgiveness (grant) of the remaining 50% was secured with Governor and Council approval on July 15th while we continued to pursue the RD funding with potentially better terms NHDES completed its environmental reviews and issued various permits by December and supported the District in its request for a waiver from the Buy American provision of the American Recovery and Reinvestment Act (ARRA) to allow purchase of a Fournier Rotary Sludge Press (built in Canada) more suited to our needs. The Environmental Protection Agency did ultimately approve this request.

COMMISSIONERS' REPORT - Continued

The District's approval of RD funding was delayed until December and it appears to have been well worth the wait, as this federal agency has awarded the District \$6.3 M in funding with 75 % in the form of a grant and better loan terms than the NHDES program. With W-P's assistance, the District went out to bid on its construction project in December. We are especially pleased that the low bidder is a local company, Keymont Construction, Inc. of Laconia. Work is anticipated to begin in March with the upgrade completed within 15 months. With the first bond payment not due until 2011, there will be no overlap between the final payment for the 1991 plant upgrade due in 2010.

While working on the engineering and financing of the proposed upgrade which should meet the Town's needs for the next 10 to 15 years, the District continues to pursue a long term agreement with the Town of Ashland to potentially transfer Plymouth's wastewater to the Ashland wastewater facility for treatment there. This would eliminate treatment of sewage and solids at Plymouth and drastically reduce the odors in the downtown area while providing additional service to residents south along Daniel Webster Highway (Route 3). Holderness may be interested in being part of this regionalization of sewer services, and the NHDES has committed to helping us maintain progress on this long-term project.

In the interest of providing the best possible information to the citizens and businesses of Plymouth, the District joined the Plymouth Chamber of Commerce this year. We provide occasional updates for their newsletter. In addition, the District is moving forward on creating a website so that up-to-date information will be readily available to all.

The District participated in the state's proposal to the US Department of Energy to create 'Beacon Communities' in Plymouth, Berlin, and Nashua. The goal is to make energy efficiency and alternative energy strategies part of everyday life in these communities, as models for the entire state. If funded, this proposal is expected to provide the additional resources for the ongoing energy efficiency strategies for the District, as we continue to strive to keep our water and sewer rates as low as possible for our neighbors -i.e. our rate payers.

The Commissioners continue to work closely with dedicated staff at the Business Office as well as at the Operations facility. Kevin Lincoln, District Administrator; Melissa Gromko, Financial Assistant; and Kim Haines, Office Assistant are always helpful and willing to offer new and improved ways of doing the District's business. The Commissioners and staff of the Plymouth Village Water & Sewer District are dedicated to improving the services we provide you, the users, so that we may continue to have pure drinking water and moderately priced wastewater treatment.

Respectfully submitted,

Richard A. Flanders, Jr., Chair
Judith Anne D'Aleo
J. Stephen Kahl
Commissioners

OPERATIONS' REPORT - WASTEWATER DIVISION

2009 proved to be another busy and productive year for the wastewater division. This year we replaced the Rotating Biological Contactor number three on the east train. This was the twin to the unit replaced in 2008. Like the west side, this unit suffered a structural failure at the driven end of the barrel. We would like to thank Mountain Machine Works for the fine work fabricating and replacing the east barrel this past August. The repair was completed in time for the biology to establish itself and maintain optimum treatment with the University population returning to class.

The collection system saw improvements again this year with the rebuilding of manhole chimneys on Yeaton Road. This was coordinated with the NHDOT maintenance to the road. The goal is to continue rebuilding the risers of the sewer manhole structures to reduce the infiltration of storm water to the sewer system. Additionally this ongoing project should improve the roadways to some extent. Many people notice the seeming sinking or rising of manhole structures with winter's onset or spring thaw. The structures are well below frost line and what appears as sinking manholes is actually heaving roads due to frost. The relative warmth of the sewer structure causes a freeze thaw cycle around the manhole frame which leads broken pavement and infiltration around the riser material for the sewer manhole frame and cover. We have implemented using recycled HDPE (plastic) riser rings with elastomeric sealant for improved life expectancy of the manhole risers against infiltration as compared against traditional brick and mortar. We thank you for your patience as we go about this task. Traffic interruptions with this type of project are unavoidable as many if not most manholes are located in the roadway.

Sewer pump station #2 on Foster Street is scheduled for electrical and pump control upgrades this winter. This will include a new electrical entrance for the pump station, which was needed to meet electrical codes. The existing pump control panel consists of push button breakers which are of 1950's vintage. This style of breaker is no longer available and is giving us problems. We are standardizing the style of control and data acquisition for our pump stations for ease of integration and operations.

The sewer main that runs from Highland Street adjacent to Broadway cross country to Batchelder Street will be replaced and is under contract with Hiltz Construction and will begin in January. This is one of the older lines in the District and consists of vitreous clay pipe. Settlement and root intrusion have lead to problems with this line having blockages over the years. Of concern also is the infiltration of ground water as this line passes through a wetlands area. This infiltration increases the cost of pumping and treating wastewater. The new plastic pipes with new structures will reduce the infiltration and alleviate the blockages due to roots along the section that runs through woodlands.

We would like to thank Jeff Pinnette and Dave Cockburn of Wright-Pierce as well as their associates for the work done during the design phase of the Wastewater Treatment Facility upgrades project. Much time and energy was spent on the design work for the upgrades to the facility. This includes improvements to the dewatering system with a new Fournier Rotary Press. Sludge holding capacity increase by rehabilitating the 1968 clarifier for

OPERATIONS' REPORT - WASTEWATER DIVISION (Continued)

sludge thickening and a much needed improvement in odor control systems by using proprietary bio filtration units for sludge, septage and dewatering systems. Many more improvements are also included. Construction of the Wastewater Treatment Plant upgrades will begin early in 2010.

We would like to extend our appreciation to Charlie Hanson and the employees of Resource Management Incorporated (RMI) for their continued involvement in handling our bio solids. The District has contracted with RMI to continue disposing of our bio solids as Class B alkaline stabilized material for beneficial reuse on farm land.

My thanks go to the efforts of my crew: Arthur Prince, Fred Yeaton, Roger Morin, and Steve Walsh. The support of Kevin Lincoln, District Administrator, and the District Commissioners: Richard Flanders, Steve Kahl, and Judith D'Aleo are greatly appreciated. Lastly, thank you, the District residents for your continued support.

Year-end data for the plant are as follows:

Total Influent Flow	174,449,000	gallons
Average Daily Effluent Flow	418,000	gallons
Percent of Average Daily Flow to Design Capacity	59.7	percent
Pounds of TSS to the Treatment facility	370,501	pounds
Pounds of TSS out to the Pemigewasset	10,664	pounds
Removal of Solids Efficiency	97.1	percent
Pounds of BOD to the Treatment Plant	489,825	pounds
Pounds of BOD out to the Pemigewasset	21,054	pounds
Removal of BOD Efficiency	95.7	percent
Total Septage Received	1,846,684	gallons
Revenue Received from Septage	\$139,130	dollars
Biosolids Removed from Waste Stream	353	dry tons

Respectfully Submitted,

Kirk Young
Wastewater Superintendent

OPERATIONS' REPORT - WATER DIVISION

The year 2009 brought several improvements to our water system.

We were able to replace 450 feet of water line on Welch Drive. The old water line consisted of 1¼ inch steel piping which was changed to 2 inch plastic with a 2 inch blow off at the end of the line. Having this new water line installed provides more volume and pressure for the residents of Welch Drive, and the water line will stay cleaner with the new blow off. John, Gary and I were able to do this job together in a timely fashion, and despite all the rain we had this summer the job went very well.

The Water Department has also completed the water line replacement on Parker Street. This project was a little too big for us, so we put this job out for bid. The contractor that we accepted was Hiltz Construction from Ashland N.H. They were able to finish this job in a timely fashion and a professional manner. The water line consisted of old 4 inch cast iron pipe. It was replaced with 8 inch ductile iron pipe. New water service shutoffs were installed, new service boxes, and also two new hydrants were added to the Parker Street line. The original water line used 8 inch pipe to connect into the Thurlow Street main. The line then reduced to 4 inch for 850 feet and then connected into an 8 inch pipe at Chaddarin Lane. The water line replaced totaled almost 1,000 feet. This upgrade will help both Parker Street and Chaddarin Lane customers. They will be seeing more volume and pressure in their water supply.

The Water Department continues with the ongoing replacement of the water meters from standard "get out of the truck and read the meter" to more reliable "radio-read" meters. We are continuing to change-out the ¾ inch, 1 inch, and 2 inch meters. These new meters will make meter readings more accurate and more efficient. Currently 44% of the meters District wide are radio-read meters.

We are also still continuing with the hydrant replacement program. Changing these old hydrants has increased the volume of water being flushed when cleaning the system, as well as for fire protection when needed. The District has a total of 178 hydrants in the system; 40 of these hydrants are fairly old and in need of replacement, and some of these hydrants are actually over 50 years old. Replacing these allows easier operation of the hydrants, and repair parts will be more readily available.

Annually the District conducts a water audit comparing the total gallons of water pumped from our wells with the total gallons of water distributed for all known uses. The gallons for known uses consist of water sold, water used for District operations, system flushing, fire department use, and estimated amounts from leaks which have been located during the year. In 2009 the audit shows positive results with only 5.5% of water unaccounted for. The industry standard for unaccounted is 15%.

I would like to thank my crew John Crowley and Gary Hancock for their help and support in all jobs done well.

Water Totals: 186,391,400 Gallons Pumped
Daily Totals: 510,661 Average Gallons Used
Water Sold: 114,830,690 Gallons

Respectfully submitted:

Bruce Tucker Jr
Water Superintendent

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2009

Beginning Balance, January 1, 2009			\$445,601.56
Investments			724,764.60
Petty Cash, January 1, 2009			50.00
INCOME:			
Sewer Rents		\$1,183,571.03	
Septage Disposal	126,987.50		
Access Fees	\$10,500.00		
Payment from Water Division	10,000.00		
Municipal Septage Permit Fee	2,350.00		
Health Reimbursement	1,750.00		
Septage Disposal Permits	1,400.00		
Engineering & Legal Deposits	1,250.00		
Sale of District Property	1,228.11		
Labor & Supplies	477.98		
Applications	450.00		
Reimbursements/Refunds/Rebates	395.38		
Miscellaneous Income	<u>3.00</u>	<u>156,791.97</u>	1,340,363.00
State Aid Grant			29,930.05
Deferred Revenue			359,591.00
From Capital Reserve			23,000.00
Interest			<u>2,404.02</u>
TOTAL INCOME:			<u>\$2,925,704.23</u>
EXPENDITURES:			
Wages			
Payroll	\$248,280.58		
District Officers	<u>7,541.94</u>	255,822.52	
Administration & Office Expense			
Health/Dental Insurance	112,476.60		
Interest	111,291.44		
FICA/Retirement/Unemployment	40,490.47		
P/L Insurance	10,321.62		
General Office Expense	8,182.20		
Audit	5,701.00		
Legal Fees	4,573.20		
Dues	3,480.00		
Workers' Compensation	3,411.60		
Life Insurance	3,218.91		
Training & Memberships	2,480.97		
Officers Expense	1,996.16		
Computer Support	1,810.25		
Printing	1,791.48		

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2009

Expenses from Engineering Deposits	735.00	
Administration Building	549.69	
Election Expense	309.94	
Contracted Services	<u>69.96</u>	312,890.49
Treatment Plant - Supplies & Operating Material		
Electricity	85,433.50	
Chemicals	24,350.57	
Heating Oil	15,053.21	
Laboratory Equipment	7,923.23	
General Supplies	7,181.13	
Maintenance Supplies	6,556.83	
Safety Equipment	4,346.88	
Telephone	2,088.09	
Gas & Oil	2,308.05	
Alarm/Instrumentation	864.00	
Freight Charges	845.11	
Vehicle	<u>42.86</u>	156,993.46
Repairs		
Pumps & Machinery	15,246.06	
General Facility	6,663.23	
Vehicles	2,925.71	
Heavy Equipment	2,225.47	
Flow Transmitter/PLC	<u>1,353.49</u>	28,413.96
Contracted Services		
General Contracted Services	129,543.58	
Lab Tests	7,919.00	
Uniforms	<u>1,089.27</u>	138,551.85
Collection System -Supplies & Operating Material		
Electricity	29,753.79	
Engineering Support	19,383.41	
Manholes & Pipe	5,734.50	
Alarm/Instrumentation	1,732.00	
Standby Generators	1,551.41	
Pump Stations	1,445.90	
Pipe Fittings	<u>90.44</u>	59,691.45

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2009

Repairs			
Main Sewer/Manholes	5,099.98		
Pumps	4,914.84		
Electrical Services	2,415.16		
Instrumentation			
Buildings	438.17		
Equipment	<u>361.06</u>	13,229.21	
Capital Expense			
Engineering Design Phase - WWTF	235,867.99		
WWTF Upgrade	181,103.21		
RBC Repair	72,948.00		
RBC Inspection	80,870.74		
Capital Reserve Funds	19,875.00		
Sludge Grinders	17,149.00		
Expendable Trust Funds	15,000.00		
Highland St - Batchelder St	<u>3,014.55</u>	625,828.49	
Funded Debt		<u>496,904.59</u>	
TOTAL EXPENDITURES:			\$2,088,326.02
2008 Payables			47,329.70
2008 Retainage Payable			2,577.09
2008 Wages & Benefits Payable			2,492.55
Ending Balance December 31, 2009			370,431.55
Investment			414,497.32
Petty Cash on Hand, December 31, 2009			<u>50.00</u>
TOTAL DISBURSEMENTS			<u>\$2,925,704.23</u>

Respectfully Submitted: Carol A. Elliott

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2009

Beginning Balance, January 1, 2009			\$121,332.77
Investments			246,967.05
Petty Cash, January 1, 2009			50.00
INCOME:			
Water Rents		\$736,969.96	
Labor & Materials	\$11,738.45		
Access Fees	9,750.00		
Recovery Fees	2,895.00		
Backflow Tests	2,580.00		
Service Applications	750.00		
Engineering Review	750.00		
Sale of District Property	604.89		
Dividend Income	92.50		
Miscellaneous Income	<u>3.00</u>	<u>29,163.84</u>	766,133.80
From Capital Reserve			18,000.00
Proceeds from Loans			2,553.97
Interest			<u>1,550.13</u>
TOTAL INCOME:			<u><u>\$1,156,587.72</u></u>
EXPENDITURES:			
Wages			
Payroll	\$177,578.94		
District Officers	<u>7,670.00</u>	<u>185,248.94</u>	
Administration & Office Expense			
Health/Dental Insurance	78,568.10		
Interest	61,115.20		
FICA/Retirement/Unemployment	29,700.80		
General Office Expense	7,448.26		
P/L Insurance	6,881.08		
Audit	5,701.00		
Training & Memberships	2,666.60		
Life Insurance	2,337.07		
Workers' Compensation	2,274.40		
Printing	1,888.37		
Computer Support	1,556.50		
Legal Fees	1,221.89		
Officers Expense	907.68		
Administration Building	572.18		
Expenses from Engineering Deposits	420.00		
Contracted Services	350.00		
Dues	300.00		
Election Expense	282.48		
Bank Charges	<u>20.00</u>	204,211.61	
Distribution & Supplies			
Electric	44,704.91		
Chemicals	25,616.49		
Pump Stations	4,300.48		
Garage/Shop Expense	4,226.58		
Vehicle Fuel	2,698.63		

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2009

General Operating Supplies	1,592.92	
Pipe, Fittings, Valves	425.67	
Tools	105.21	
Freight Charges	18.05	
Service Installation Materials	<u>3.78</u>	83,692.72
Contracted Services		
General Contracted Services	54,555.85	
Water Tests	2,824.00	
Uniforms	1,386.24	
Telemetry/Alarms	<u>864.00</u>	59,630.09
Construction & Repairs		
Meter Replacement	11,656.57	
Major Equipment	7,093.00	
Pavement Restoration	4,604.00	
Surge Valves and Instruments	4,470.58	
Meter Repair	1,007.59	
Meter Installation Materials	760.47	
Hydrants	563.04	
Vehicle Repair	500.41	
Pump Stations & Storage	332.57	
Sand & Gravel	331.71	
Equipment & Tool Repair	283.11	
Electrical Repair	246.54	
Backhoe Repair	184.58	
Mains	<u>56.78</u>	32,090.95
Capital Expense		
Parker Street Water Line	97,010.34	
Capital Reserve Funds	35,525.00	
Upper Station/Storage Tank	28,942.30	
Ground Water Exploration/ Well Development	18,225.60	
Expendable Trust Funds	13,000.00	
Land Acquisition/Easements	12,199.42	
Welch Drive Water Line	<u>5,865.77</u>	210,768.43
Funded Debt		<u>128,679.00</u>
TOTAL EXPENDITURES:		\$904,321.74
2008 Accounts Payable		\$10,236.69
2008 Retainage Payable		14,674.50
2008 Contracts Payable		60,742.50
2008 Wages & Benefits Payable		1,292.31
Ending Balance December 31, 2009		29,302.29
Investment		135,967.69
Petty Cash on Hand, December 31, 2009		50.00
TOTAL DISBURSEMENTS:		<u>\$1,156,587.72</u>

Respectfully Submitted: Carol A. Elliott

MONEY FUND ACCOUNTS

Community Guaranty Savings Bank

Beginning Balance, January 1, 2009		\$2,640.54
Income:		
Interest	<u>\$13.24</u>	13.24
Disbursements:		
Ending Balance, December 31, 2009		<u>\$2,653.78</u>

Meredith Village Savings Bank

Beginning Balance, January 1, 2009		\$554,848.15
Income:		
Deposits	\$2,734,879.77	
Interest	<u>1,174.11</u>	2,736,053.88
Disbursements:		
Transfer to General Fund	2,828,618.78	
Rural Development	81,698.94	
Bank Service Charges	<u>20.00</u>	<u>2,910,337.72</u>
Ending Balance, December 31, 2009		<u>\$380,564.31</u>

Meredith Village Savings Bank Checking Account

Beginning Balance, January 1, 2009		\$181.94
Income:		
Deposits	\$3,047,168.13	
Interest	<u>22.03</u>	3,047,190.16
Disbursements:		
Transfer to General Fund	<u>\$3,043,863.19</u>	
Ending Balance, December 31, 2009		<u>3,043,863.19</u> <u>\$3,508.91</u>

Woodsville Guaranty Savings Bank Construction Account

Beginning Balance, January 1, 2009		\$9,263.70
Income:		
Deposits	\$102,000.00	
Interest	<u>153.91</u>	102,153.91
Disbursements:		
M E Latulippe Construction, Inc.		
Transfer to General Fund	<u>98,411.71</u>	
Ending Balance, December 31, 2009		<u>98,411.71</u> <u>\$13,005.90</u>

CAPTIAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 2009

Purpose	Beginning Balance	Added	Income	Distribution	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	\$36,452.05		\$125.93	\$23,000.00	\$13,577.98
WWTF Expansion & Upgrade	\$411,087.62	\$14,875.00	\$1,404.07		\$427,366.69
Sewer Main Replacement	\$47,471.59	\$5,000.00	\$169.61		\$52,641.20
Water Division					
Vehicle and Heavy Equipment Replacement	\$18,022.85	\$5,000.00	\$58.49	\$18,000.00	\$5,081.34
Computer Upgrade	\$4,454.76		\$15.42		\$4,470.18
Water Storage Tank Replacement	\$8,164.18	\$8,525.00	\$46.62		\$16,735.80
Well Redevelopment	\$13,462.01	\$2,000.00	\$47.94		\$15,509.95
Water Main Construction and Reconstruction	\$53,357.23	\$20,000.00	\$222.78		\$73,580.01
Land Acquisition	\$82,884.09		\$276.32		\$83,160.41
Upper Pump Station Upgrade	\$2,916.90		\$9.21		\$2,926.11
Total Capital Reserves	\$678,273.28	\$55,400.00	\$2,376.39	\$41,000.00	\$695,049.67
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	\$16,182.16	\$5,000.00	\$65.14		\$21,247.30
Collection System Pump and Motor Emergency Repair	\$7,045.05	\$5,000.00	\$34.76		\$12,079.81
WWTP Emergency Pump & Machinery Repair	\$33,345.94	\$5,000.00	\$122.46		\$38,468.40
Water Division					
Water Distribution Emergency Repair	\$7,129.84	\$5,000.00	\$30.53		\$12,160.37
Storage Tank Inspection and Cleaning	\$3,714.66	\$3,000.00	\$16.35		\$6,731.01
Pump and Motor Repair	\$13,263.76	\$5,000.00	\$50.91		\$18,314.67
Total Expendable Trusts	\$80,681.41	\$28,000.00	\$320.15		\$109,001.56
Total Reserves and Trusts	\$758,954.69	\$83,400.00	\$2,696.54	\$41,000.00	\$804,051.23

All Capital Reserves and Expendable Trusts are invested with NH Public Investment Pool.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & WASTEWATER DISTRICT

WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Cooper Street 5.25%	Well Development 4.00%	Upper Pump Station 4.34%	Highland Street 4.34%	Thurflow St Sewer Line 3.81%	Tenney Mtn Highway Extension 4.38%	0.5 MG Storage Tank 5.25%	New Well Development 5.25%
2010	4,200	27,850	31,048	18,725	5,650	6,806	25,000	2,618
2011		27,850	31,048	18,725	5,650	6,806	25,000	3,497
2012			31,048	18,725	5,650	6,806	25,000	3,497
2013			31,048	18,725	5,650	6,806	25,000	3,996
2014			31,048	18,725	5,650	6,806	20,000	3,996
2015			31,048	18,725	5,650	6,806	20,000	4,496
2016			31,047	18,725	5,650	6,806	20,000	4,496
2017					5,650	6,806	20,000	4,496
2018 - 2037	4,200	55,700	217,335	131,075	56,500	78,251	400,000	77,908
					101,700	132,699	580,000	109,000

WASTEWATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Cooper Street Sewer Line 5.25%	Wastewater Treatment Plant 6.7%	Fairgrounds Rd Sewer Line 4.50%	Sewer Separation 5.0%	Hawthorne St Sewer Line 3.81%	RBC Inspection & Maintenance 5.25%	Odor control Upgrade 5.25%	WWTF Design 5.25%	RBC Repair & Upgrade 5.25%
2010	4,200	450,000	19,189	12,979	5,800	9,006	4,803	6,772	3,002
2011			20,063	13,635	5,800	12,030	6,416	9,047	4,010
2012			20,975	14,319	5,800	12,030	6,416	9,047	4,010
2013			21,930	15,057	5,800	13,749	7,333	10,339	4,583
2014			22,927	15,813	5,800	13,749	7,333	10,339	4,583
2015			23,971	16,613	5,800	15,467	8,249	11,632	5,156
2016			25,062	17,452	5,800	15,467	8,249	11,632	5,156
2017			26,200	18,340	5,800	15,467	8,249	11,632	5,156
2018 - 2031	4,200	450,000	495,380	8,858	58,000	266,383	142,070	200,320	88,795
			675,697	133,066	104,400	373,348	199,118	280,760	124,451

Water Quality Test Results

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was September 8, 2009 for Well # 1 and July 8, 2009 for Well # 2.

Test Name	State Standard	Actual Test Result	
		Well #1	Well #2
1. Arsenic	<0.01 mg/l	<.001 mg/l	<.001 mg/l
2. Barium	2.0 mg/l	.067 mg/l	.040 mg/l
3. Beryllium	<0.004 mg/l	<.001 mg/l	<.001 mg/l
4. Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/l
5. Chromium	<0.10 mg/l	<.001 mg/l	<.001 mg/l
6. Copper	<1.3 mg/l*	<.255 mg/l	<.255 mg/l
7. Iron	<0.30 mg/l*	<0.05 mg/l	.87 mg/l
8. Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
9. Mercury	<0.002 mg/l	<.0001 mg/l	<.0001 mg/l
10. Nickel	<0.10 mg/l	<.002 mg/l	<.004 mg/l
11. Selenium	<0.05 mg/l	<.001 mg/l	<.001 mg/l
12. Silver	<0.1 mg/l*	<.001 mg/l	<.001 mg/l
13. Sodium	<250.0 mg/l	140 mg/l	62 mg/l
14. Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
15. Zinc	5.0 mg/l*	.016 mg/l	.025 mg/l
16. Alkalinity	No Standard	81 mg/l	47 mg/l
17. Chloride	<250.0 mg/l	150 mg/l	100 mg/l
18. Fluoride	4.0 mg/l	<0.5 mg/l	<0.30 mg/l
19. Total Hardness	No Standard	57 mg/l	50 mg/l
20. pH, untreated		5.9 SU	5.9 SU
21. pH, treated	6.5 - 8.5	7.3 SU	6.7 SU
22. Specific Cond.	No Standard	790 uMHO	550 uMHO
23. Sulfate	250 mg/l	12 mg/l	15 mg/l
24. Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20 mg/l	<.02 mg/l	<.02 mg/l
26. Manganese	0.05 mg/l*	.086 mg/l	.23 mg/l
27. Antimony	<.006 mg/l	<.001 mg/l	<.001 mg/l
28. Calcium Hardness	No Standard	36 mg/l	50.4 mg/l
29. Nitrate	<10.0 mg/l	.6 mg/l	<0.5 mg/l
30. Nitrite	<1.0 mg/l	<.05 mg/l	<0.5 mg/l
31. SOC's (synthetic organic chem)	Varies	ND	ND
32. VOC's (volatile organic chem)	Varies	ND	ND
33. Radon Gas	3000 EPA Proposed	2100 pci/l	2200 pci/l
34. Odor Threshold	3.0 TON	ND	ND
35. Corrosivity	No Standard	-0.18	-1.5

Test Result Notes:

ND = None Detected

* = Secondary Standard

< = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites.

Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.

AUDITOR'S REPORT



Plymouth Village Water & Sewer District

227 Old North Main Street Plymouth, NH 03264-1624

Tel: (603) 536-1733 Fax: (603) 536-1734

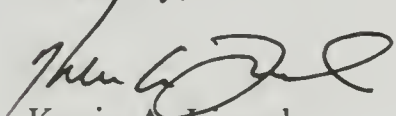
February 11, 2010

Dear District Residents and Rate Payers:

There have been some major changes in the Statements on Auditing Standards (SAS), effective for audits ending December 15, 2006. Our audit fieldwork for the 2009 audit is scheduled to begin the week of February 15, 2010. Nevertheless, due to the SAS changes, we will not be receiving our opinion letter and audit report until after the Commissioners and I have reviewed the draft financial statements and the Commissioners have approved them.

We expect to receive our audit report sometime in the spring of 2010. The opinion letter and audit report, in its entirety, will be available at the district business office for your review at that time.

Sincerely,



Kevin A. Lincoln

District Administrator

ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
MARCH 10 and 12, 2009
MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 10, 2009. Acting Moderator, Quentin Blame opened the meeting at 8:00 o'clock in the forenoon. Article I of the warrant would be voted on by printed ballot during the hours of 8:00am through 7:00pm.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completion of the counting the following results were announced.

Total Votes Cast -410

ARTICLE 1: DISTRICT OFFICERS

Commissioner for Three Years	Judith A. D'Aleo	348
Commissioner for Two Years	J.S. "Steve" Kahl	247
Treasurer for Three Years	Carol A. Elliott	354
Clerk for Three Years	Carol P. Mabin	358

Deliberative Session

The deliberative session of a legal meeting of the Plymouth Village Water & Sewer District was held at the Pease Public Library on Thursday, March 12, 2009 at 7:00 o'clock in the evening. Moderator Robert Clay opened the meeting with the Pledge of Allegiance and announced the results of the votes cast on March 10, 2009. It was voted to dispense with the reading of the full warrant and take each article in order.

ARTICLE 2: IMPROVEMENT AND UPGRADES TO WASTEWATER TREATMENT FACILITY -PASSED

To see if the District will vote to raise and appropriate the sum of Six Million One Hundred Fifteen Thousand Dollars (\$6, 115,000.00) for the purpose of constructing improvements and upgrades to the existing Wastewater Treatment Facility; Five Million Seven Hundred Fifteen Thousand Dollars (\$5,715,000.00) to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Four Hundred Thousand Dollars (\$400,000.00) from the Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Polls for voting on Article 2 were open from 7:37pm to 8:37pm.

Voted by affirmative ballot vote to raise and appropriate the sum of Six Million One

Hundred Fifteen Thousand Dollars (\$6,115,000.00) and to authorize the issuance of not more than Five Million Seven Hundred Fifteen Thousand Dollars (\$5,715,000.00) of notes and bonds and to authorize the commissioners to apply for, accept and expend such monies for the above stated purpose; furthermore to authorize the withdrawal of Four Hundred Thousand Dollars (\$400,000.00) from the Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund created for this purpose.

YES—22 NO—0

ARTICLE 3: INFLOW AND INFILTRATION REMOVAL - PASSED

To see if the District will vote to raise and appropriate the sum of Two Hundred Thirty Five Thousand Dollars (\$235,000.00) for the purpose of removing inflow and infiltration caused by stormwater catch basins that are connected into the municipal sewer line; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance

Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Polls for voting on Article 3 were open from 7:47pm to 8:47pm.

Voted by affirmative ballot vote to raise and appropriate the sum of Two Hundred Thirty Five Thousand Dollars (\$235,000.00) to remove inflow and infiltration caused by storm water catch basins that are connected into the sewer line and authorize the commissioners to issue notes and bonds and to apply for, accept and expend such monies on behalf of the district for the above stated purpose.

YES—22 NO—0

ARTICLE 4: HIGHLAND ST. TO BATCHELDER ST. SEWER LINE REPLACEMENT - PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of replacing the sewer line that runs from Highland Street to Batchelder Street; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Polls for voting on Article 4 were open from 7:53pm to 8:53pm.

Voted by affirmative ballot vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) through the issuance of notes and bonds and to authorize the commissioners to apply for, accept and expend such monies for the above stated purpose.

YES-22 NO-0

ARTICLE 5: NEW WATER SOURCE LAND ACQUISITION - PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of land acquisition in conjunction with the new water source and to authorize the issuance of not more than One Hundred Forty Five Thousand Dollars (\$145,000.00) of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Five Thousand Dollars (\$5,000.00) from the Land Acquisition Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Polls for voting on Article S were open from 8:11pm to 9:11pm.

Voted by affirmative ballot vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) and to authorize the issuance of not more than One Hundred Forty Five Thousand Dollars (\$145,000.00) of notes and bonds and to authorize the commissioners to apply for, accept and expend such monies for the above stated purpose: furthermore to authorize the withdrawal of Five Thousand Dollars (\$5,000.00) from the land acquisition Capital Reserve Fund created for this purpose.

YES-22 NO-0

ARTICLE 6: WATER STORAGE TANK CAPITAL RESERVE FUND CHANGE - PASSED

To see if the District will vote to change the purpose of the existing 0.3 MG Water Storage Tank Capital Reserve Fund to the Water Storage Tank Capital Reserve Fund and to further appoint the commissioners as agents to expend. (2/3 vote required)

Voted by affirmative show of hands to change the purpose of the existing 0.3MG Water Storage Tank Capital Reserve Fund to the Water Storage Tank Capital Reserve Fund and to authorize the commissioners as agents to expend.

YES-20 NO-0

ARTICLE 7: ADDITION TO CAPITAL RESERVE FUNDS (WATER) - PASSED

To see if the District will vote to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes and to authorize the transfer of Twenty Eight Thousand Five Hundred Twenty Five Dollars (\$28,525.00) from the December 31, 2008 water fund balance to be placed in said funds.

Water Main Construction and Reconstruction Capital Reserve Fund \$20,000.00

Water Storage Tank Replacement \$8,525.00 The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Twenty Eight Thousand Five Hundred Twenty Five Dollars (\$28,525.00) and to authorize the transfer of said sum from the December 31, 2008 water fund balance to be added to the existing capital reserve funds.

ARTICLE 8: ADDITION TO CAPITAL RESERVE FUNDS (WATER) - PASSED

To see if the District will vote to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes and raise and appropriate Seven Thousand Dollars (\$7,000.00) to be placed in said funds.

Vehicle and Heavy Equipment Capital Reserve Fund \$5,000.00

Well Redevelopment Capital Reserve Fund \$2,000.00 The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) to be added to the existing capital reserve funds stated above.

ARTICLE 9: ADDITION TO EXPENDABLE TRUST FUNDS (WATER) - PASSED

To see if the District will vote to add to existing Expendable Trust Funds (water) under the provisions of RSA 31:19-a for the following purposes and raise and appropriate Thirteen Thousand Dollars (\$13,000.00) to be placed in said funds.

Water Distribution Emergency Repair \$5,000.00

Pump and Motor Repair \$5,000.00

Storage Tank Inspection \$3,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate Thirteen Thousand Dollars (\$13,000.00) to be added to the existing Expendable Trust funds stated above.

ARTICLE 10: ADDITION TO CAPITAL RESERVE FUNDS (SEWER) - PASSED

To see if the District will vote to add to existing Capital Reserve Funds (sewer) under the provisions of RSA 35:1 for the following purposes and to authorize the transfer of Nineteen Thousand Eight Hundred Seventy Five Dollars (\$19,875.00) from the December 31, 2008 sewer fund balance to be placed in said funds.

WWTF Expansion/Upgrade \$14,875.00

Sewer Main Replacement Capital Reserve Fund \$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Nineteen Thousand Eight Hundred Seventy Five Dollars (\$19,875.00) and to authorize the transfer of this sum from the December 31, 2008 sewer fund balance to be placed in these capital reserve funds.

ARTICLE 11: ADDITION TO EXPENDABLE TRUST FUNDS (SEWER) - PASSED

To see if the District will vote to add to existing Expendable Trust Funds (sewer) under provisions of RSA 31:19-a for the following purposes and raise and to authorize the transfer of Fifteen Thousand Dollars (\$15,000.00) from the December 31, 2008 sewer fund balance to be placed in said funds.

Collection System Pump and Machinery Emergency Repair \$5,000.00

Collection System Emergency Repair \$5,000.00

WWTP Emergency Pump and Machinery Repair \$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) and to authorize the transfer of said sum from the December 31, 2008 sewer fund balance to be placed in these expendable trust funds.

ARTICLE 12: AUTHORIZATION TO CONVEY DISTRICT PROPERTY - PASSED

To see if the District will authorize the commissioners to convey personal property of the District by bill of sale or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Voted by affirmative voice vote to so authorize.

ARTICLE 13: OPERATING EXPENSES — PASSED

To see if the District will vote to raise and appropriate the sum of Two Million Seven Hundred Twenty Four Thousand Three Hundred Ninety Six Dollars (\$2,724,396.00) for the operating budgets of the water and wastewater divisions for the year 2009. Said sum does not include warrant articles addressed. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Two Million Seven Hundred Twenty Four Thousand Three Hundred Ninety Six Dollars (\$2,724,396.00) for the expenses of the water and wastewater divisions for the year 2009.

ARTICLE 14: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

As there was no other business the meeting was adjourned at 9:14pm.

Respectfully submitted,

Carol P. Mabin
District Clerk

NOTES

**PLYMOUTH VILLAGE
WATER & SEWER
DISTRICT**

2010

WARRANT & BUDGET

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2010 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 9th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Pease Public Library on Thursday, the 11th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect all District Officers who will appear on the official District Ballot.

Deliberative Session

Article 2 : To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of maintenance and improvements on the screw pumps; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Article 3: To see if the District will vote to raise and appropriate the sum of Fifty One Thousand Dollars (\$51,000.00) for the purpose of replacing the emergency generator and wiring upgrades on Foster Street; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required)

Article 4 : To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of maintenance and improvements on the 2.5 Million Gallon Storage tank; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required)

Article 5: To see if the District will vote to authorize the treasurer, officials and employees to accept payment by credit card, debit card and other means of electronic transaction, in accordance with RSA 80:52-c, for charges generated by the sale of utility services, fees and other charges. (Majority vote required)

Article 6: To see if the District will vote to raise and appropriate Nine Thousand Seven Hundred Fifty Dollars (\$9,750) to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 with \$9,750 to come from the December 31, 2009 water fund balance to be placed in said funds.

Water Storage Tank Replacement	\$9,750.00
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The commissioners recommend this appropriation. (Majority vote required)

Article 7: To see if the District will vote to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes and raise and appropriate Five Thousand Five Hundred Dollars (\$5,500.00) to be placed in said funds.

Vehicle and Heavy Equipment	\$3,500.00
Water Main Construction and Reconstruction	2,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 8: To see if the District will vote to add to existing Expendable Trust Funds (water) under the provisions of RSA 31:19-a for the following purposes and raise and appropriate Six Thousand Dollars (\$6,000.00) to be placed in said funds.

Water Distribution Emergency Repair	\$2,000.00
Storage Tank Inspection	\$2,000.00
Pump and Motor Repair	\$2,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will vote to raise and appropriate Twenty Three Thousand Five Hundred Dollars (\$23,500.00) to add to existing Capital Reserve Funds (sewer) under the provisions of RSA 35:1 with \$23,500.00 to come from the December 31, 2009 sewer fund balance to be placed in said funds.

WWTF Expansion/Upgrade	\$13,500.00
Sewer Main Replacement	\$5,000.00
Vehicle and Heavy Equipment Replacement	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 10: To see if the District will vote to raise and appropriate Twenty Thousand Dollars (\$20,000.00) add to existing Expendable Trust Funds (sewer) under provisions of RSA 31:19-a with \$20,000.00 to come from the December 31, 2009 sewer fund balance to be placed in said funds.

Collection System Pump and Machinery Emergency Repair	\$10,000.00
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Collection System Emergency Repair

\$5,000.00

WWTP Emergency Pump and Machinery Repair

\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 11: To see if the District will authorize the commissioners to convey personal property of the District by bill of sale or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Article 12: To see if the District will vote to raise and appropriate the sum of Two Million Six Hundred Six Thousand Six Hundred Forty Two Dollars (\$2,606,642.00) for the operating budgets of the water and wastewater divisions for the year 2010. Said sum does not include warrant articles addressed. (Majority vote required)

Article 13: To transact any other business that may legally come before said meeting.

Given under our hands this 16th day of February 2010.

Richard A. Flanders Jr.

Jeffrey S. Kahl

Judith A. D'Aleo

Commissioners, Plymouth Village Water & Sewer District

BUDGET FORM FOR VILLAGE DISTRICTS

without Budget Committee Under RSA 32:14-24

DATE OF MEETING: March 11, 2010 _____

VILLAGE DISTRICT: Plymouth Village Water & Sewer _____ County: Grafton _____

In the Town(s) Of: Plymouth _____

Mailing Address: 227 Old North Main Street _____

_____ Plymouth, NH 03264 _____

Phone #: 603-536-1733 _____ Fax #: 603-536-1734 _____ E-Mail: pvwsd@

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on February 19, 2010.

majority of **GOVERNING BODY (COMMISSIONERS)**

Please sign in ink.

Richard A. Flanders, Jr. _____

Jeffrey S. Kahl _____

Judith A. D'Aleo _____

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Rev

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		97,687	94,143	200,103	
4150-4151	Financial Administration		89,212	74,353	78,636	
4153	Legal Expense		18,000	6,089	20,000	
4155-4159	Personnel Administration		637,564	599,352	655,080	
4194	General Government Buildings					
4196	Insurance		27,200	22,889	25,096	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin.. Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		601,252	406,468	518,252	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services		146,000	158,741	148,500	
4335	Water Treatment		32,000	25,616	30,000	
4338-4339	Water Conservation & Other		2,000		2,000	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Administration & Pest Control					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		619,396	625,584	647,648	
4721	Interest-Long Term Bonds & Notes		186,855	172,406	164,827	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment		69,000	17,149	116,500	
4903	Buildings					
4909	Improvements Other Than Bldgs		198,230	113,539		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund (Page 4)					
4916	To Trust and Agency Funds (Page 4)					
OPERATING BUDGET SUBTOTAL			2,724,396	2,316,328	2,606,642	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4902	Screw pump Maint & Improvements	2			150,000	
4909	Foster St Generator	3			51,000	
4909	2.5MG Water Storage Tank Maint.	4			50,000	
4915	Water Storage Tank Replacement	6	8,525	8,525	9,750	
4915	Water Main Construction/Reconstr.	7	20,000	20,000	2,000	
4915	Water Vehicle/Heavy Equipment	7	5,000	5,000	3,500	
4916	Water Distribution Emergency Repair	8	5,000	5,000	2,000	
4916	Storage Tank Inspection	8	5,000	5,000	2,000	
4916	Pump and Motor Repair	8	3,000	3,000	2,000	
4915	WWTF Expansion & Upgrade	9	14,875	14,875	13,500	
4915	Sewer Main Replacement	9	5,000	5,000	5,000	
4915	Sewer Vehicle/Heavy Equipment	9			5,000	
4916	Collection Pump/Machinery Repair	10	5,000	5,000	10,000	
4916	Collection System Emergency Repair	10	5,000	5,000	5,000	
4916	WWTF Pump/Machinery	10	5,000	5,000	5,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	315,750	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		2,731		
3354	Water Pollution Grant		398,056	399,304	375,146
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		1,978,059	1,925,340	1,864,796
3409	Other Charges		139,000	150,508	106,800
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property		300	1,833	2,100
3502	Interest on Investments		7,600	3,533	3,600
3503-3509	Other		32,150	51,460	147,200
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		422,000	41,000	6,500
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		6,414,500	2,554	251,000
	Amts VOTED From F/B ("Surplus")		63,400	63,400	53,250
	Fund Balance ("Surplus") to Reduce Taxes				112,000
TOTAL ESTIMATED REVENUE & CREDITS			9,457,796	2,638,932	2,922,392

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS
OPERATING BUDGET Appropriations Recommended (from page 3)	2,724,396	2,606,642
Special Warrant Articles Recommended (from page 4)	6,733,400	315,750
Individual Warrant Articles Recommended (from page 4)		
TOTAL Appropriations Recommended	9,457,796	2,922,392
Less: Amount of Estimated Revenues & Credits (from above)	9,457,796	2,922,392
Estimated Amount of Taxes to be Raised		

INSTRUCTIONS FOR FORM MS-36 BUDGET FORM FOR VILLAGE DISTRICTS

This form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52 and also for "Precincts" which have adopted the provisions of RSA 52. Prepare the budget on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.

Pages 2 - 3 Operating Budget	Use these pages for the proposed operating budget. Column #3 called "OP Bud Warr. Art. #" is for listing the warrant article number of the appropriation for the coming year. Complete column #4 entitled "Appropriations Prior Year as Approved by DRA". In column #5 enter the prior year's actual expenditures. In column #6 enter the commissioners' recommended budget for the coming year and use column 7 for those appropriations not recommended. Use page 4 for proposed appropriations other than operating budget.
RSA 32 requires all appropriations be posted.	RSA 32:5 requires all appropriations be listed on the posted form in the appropriate recommended or not recommended area. The operating budget and all special and individual warrant articles must be posted.
Page 4 Special Warrant Articles	Special warrant articles are defined in RSA 32:3, VI, as: 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a nonlapsing or nontransferable article.
Page 4 Individual Warrant Articles	"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles could be ratification of negotiated cost items for labor agreements, leases, or items of a one time nature. Be sure to list account number and warrant article number.
Page 5 Revenues	Insert last year's estimated and actual revenue in columns 4 and 5. Enter this year's estimate of revenue in the "Estimated Revenue" column #6. The "Warr. Art. #", column #3 is for the related warrant article, if any. Be sure to complete the "Budget Summary" section.
Posting & Report Distribution	A hearing must be held on the budget and a signed copy of this budget must be posted with the warrant. Within 20 days after the meeting, send a signed copy to the Commissioner of Revenue Administration at the address below.

This form is available on our website: www.state.nh.us/revenue

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-36
Rev. 07/07

NOTES

NOTES

2009
PLYMOUTH SCHOOL
DISTRICT
ANNUAL REPORT

PLYMOUTH SCHOOL DISTRICT
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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Mike Bullek	2010
Kate Hedberg	2011
Tonia Orlando	2011
Wilma Hyde	2012
Patty Buhrman	2012

CLERK

Jane Clay

TREASURER

Jane Clay

MODERATOR

Quentin Blaine

AUDITOR

Grzelak and Associates

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

SUPERINTENDENT'S REPORT 2009

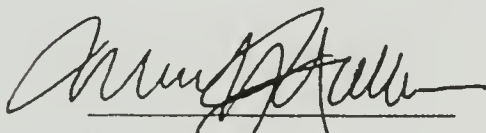
The 2009 school year has been a challenging moment in time for our families and communities. The economy has affected all of our lives, each of our schools has attempted to respond to the individual needs of our students and their families. We would like to thank all of our citizens for their kindness, generosity and support.

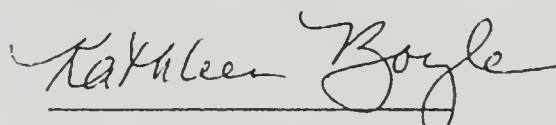
Teachers and administrators in SAU #48 are continuing to focus on curriculum, assessment, and data-driven decisions to analyze and improve student achievement. In addition, we are bringing teachers and administrators from all of our schools together to solve problems, clarify curriculum, and discuss best practices. Teachers have taken leadership roles in these discussions during a K-12 SAU In-service in August and an SAU In-service Day in January of this year. During these in-service days, we have addressed issues that affect daily instruction and our students' total educational experience, preschool through grade 12. These dialogues have included curriculum development by grade level and content areas, social issues, technology, and collaboration among all of our schools. Our teachers have used professional development opportunities to have a clear understanding of all critical aspects of education as educational philosophy and practice evolve using 21st Century skills.

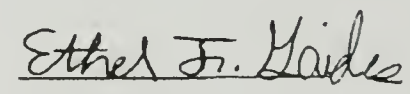
Additionally, teachers have been actively presenting at national and state conferences. A team of Plymouth Regional High School mathematics educators presented their action research mathematics project at the National Staff Development conference in Boston during July 2009. At the Christa McAuliffe Technology Conference in Nashua during December 2009, Wentworth educators showcased digital portfolios as an integral part of their student led conferences. The library personnel have been meeting monthly to collaborate on K-12 library media curriculum; all K-12 school libraries are now online.

This year, we will continue to move as much information as possible on to our school web sites. We are attempting to not only become as "paperless" as possible, but to allow our parents and citizens access to all of the information they need to become fully involved in their students' education and their community's schools.

The three of us wish to thank all of our Board members, staff, volunteers and residents for their support and commitment to public education.


Mark J. Halloran
Superintendent of Schools


Kathleen A. Boyle
Assistant Superintendent


Ethel F. Gaides
Assistant Superintendent

NURSE'S ANNUAL REPORT
PLYMOUTH ELEMENTARY SCHOOL

The following is the 2009 report of the health services at Plymouth Elementary School.

Over the past year approximately 420 students were provided access to health services through the nurse's office at Plymouth Elementary School. There were on average, 30-40 visits per day. Assessing the health concerns of all the students' remains the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers and the Special Education Department.

Speare Memorial Hospital continues to sponsor a Dental health clinic where screenings, cleanings and oral hygiene education are done at the school. Weekly fluoride treatments have been replaced by a paint-on varnish done twice a year for approximately 275 students from k-8. Barb Laverack, the dental hygienist and coordinator of this program, works with our students throughout the year on an as needed basis to coordinate dental care to our students.

I also coordinate staff wellness by providing CPR and first aid courses, flu clinics and education. I maintain a web page found at the PES site and update this with health alerts and medical information frequently.

The SAU #48 school nurses meet monthly to monitor and update policies and programs. Speare Memorial Hospital and Plymouth Pediatrics continue to support our office as a community health resource.

A major concern here at PES has been the H1N1 flu and its prevention and education. I have been tracking illnesses with influenza like symptoms on a daily basis, reporting at both town and state levels, as well as staying current on the ever-changing daily information about the flu. A clinic for the students and staff was held here in December where 120 students were immunized and 22 staff members.

If you have any questions regarding your child's health please contact us anytime.

Respectfully submitted,
Carolyn Varin, RN

PRINCIPAL'S REPORT

Dear Families and Friends of Plymouth Elementary School,

The Plymouth Elementary School community launched the school year with a Community of Caring Barbecue. It was an outstanding event with great food and even greater camaraderie. We also started the year with conversations around our school Mission and Vision. At our Thanksgiving Community Luncheon, we were proud to unveil the fruits of those conversations—our Mission and Vision:

Educating children to become caring, capable citizens and
life-long learners in a global community.

- Students will take a responsible role in the learning process and actively participate in the school community.
- Parents will collaborate with teachers to support their child's academic and social goals.
- Teachers will collaborate to prepare a challenging and motivating program that requires students to demonstrate growth in all subject areas.
- Administrators will assist in educating ALL students to high levels of academic performance and provide a safe, culturally enriching learning environment.

We are pleased to welcome our new technology coordinator, Mr. Russ Harland, who has helped get us back on track with technology. Using grant funds, we have started to integrate technology resources such as LCD projectors, Smart Boards and computer generated interventions into our classrooms. The focus for this integration has been in Math and Science. Part of the transition from PES to PRHS includes a digital portfolio. In this portfolio, each student demonstrates technology proficiency through integrated content area material. We have also given our web site a new look, and we are heartened by the number of families who rely on this resource for communication.

Plymouth Elementary School has a powerful combination of new teacher energy and master teacher experience. PES has a strong curriculum, instruction and assessment structure in the content areas while also offering important exploratory opportunities like Project Adventure, Health, and Spanish. On the statewide assessments (New England Common Assessment Program) in Reading, Writing, Mathematics and Science, Plymouth Elementary School students continue to demonstrate proficiency, consistently scoring above the state average.

PES teachers provide a balance of focused academics and hands-on, active field or service experiences for our students. On any given day, one can see a class of students performing in jazz ensembles at the Senior Center, journaling in the White Mountains, or harvesting at a local garden. Back in the classroom, teachers integrate these experiences into daily lessons.

Our Student Council is a tremendous contributor to our community. Not only do they organize school dances, but they are constantly reaching out to serve. This year, the theme for Student Council is Pennies for Peace, a service learning opportunity based on the book Three Cups of Tea. Written by the mountaineer Greg Mortenson and David Oliver Relin, it is about building global awareness and emphasizes education as the path to peace. PES students are reading a form of the book which emphasizes education as the path to peace. Other Student Council activities include Wreaths Across America; the UNICEF drive; Strides Against Breast Cancer Walk; a Veteran's Day

PRINCIPAL'S REPORT

ceremony and the Holiday Parade. Such commitment has an important pay off: a positive, enthusiastic culture that celebrates academics, teamwork and community.

Two Parent/Teacher organizations have had a positive impact on the learning at PES: the Enrichment Committee and the PTA. The mission of the Enrichment Committee is to provide opportunities to support and to challenge each PES student in his area of talent and interest. One of those opportunities is Math Masters in grades 3, 4, and 5. During a six-week period, parent volunteers collaborate with teachers and work with students in multi-age groups on mathematics. The focus of each math session is relevant, rigorous and fun. The PTA has sponsored our newest Enrichment Project for middle school students, **Write On!** The PTA also coordinates a Volunteer Reading Program, co-sponsors our Greenhouse Project, and supports teacher classroom wish lists.

An important part of the positive PES community is the A-Plus after school program. This well-managed program offers a homework club, outdoor and team building opportunities, and a safe and supportive place for students during the after school hours. Through intramural opportunities, students are involved in math team, outing club, newspaper, drama club, journaling, quilting, and the Technology Student Association.

PES is renowned for its outstanding athletics program which promotes skill building, team work and sportsmanship. Mr. Underwood, our Assistant Principal, who also coordinates athletics, has updated the Athletic and Coaches Handbooks. At the beginning of each sports season, he hosts a parent/athlete/coach meeting to review our expectations. This year, we initiated a boys and girls cross country team. One of the highlights from the season was the Pemi-Baker Middle School Invitational meet which included 13 schools and over 200 runners.

In collaboration with the Fire and Police departments and Plymouth Regional High School, we have established and are implementing our Emergency Management Plan which includes multiple evacuation drills, an off-site evacuation drill to PRHS, bus evacuation drills, and provides of resources for safety purposes.

Last June, we unveiled our PES Profile, a compilation of current demographics; perception data taken from parent, teacher and student surveys; and student achievement data. We encourage you to take time to review our Profile which is now on our web site, or you may request a hard copy at our main office.

The outstanding programming, the positive culture and the overall love for learning at Plymouth Elementary School is a reflection of the strong commitment and involvement from the whole community. On behalf of the staff and students, we thank you.

Respectfully Submitted:
Julie J. Flynn, Principal

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2007 / 2008	Fiscal Year 2008 / 2009
Expenditures	\$1,857,745	\$1,905,430
Revenues	\$852,447	\$929,995
Net Expenditures	<u>\$1,005,298</u>	<u>\$975,435</u>
\$ increase / decrease		-\$29,863
% increase / decrease		-2.97%

PLYMOUTH SCHOOL DISTRICT MEETING

Minutes

State of New Hampshire

March 2, 2009

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Quentin Blaine at 7 pm on Monday March 2, 2009 at Plymouth Elementary School. Mr. Blaine led those present in the Pledge of Allegiance to the flag. He pointed out the rules of order printed in a handout to replace pages 95-98 in the Town of Plymouth 2008 Annual Report and reminded everyone to use the microphone.

Article 1: To see what actions the District will take relative to the reports of agents, auditors, committees and officers.

Moved and seconded to accept the reports of agents, auditors, committees and officers. No discussion. **Majority vote in the affirmative, declared to accept the reports of agents, auditors, committees and officers.**

Article 2: To see if the District will vote to raise and appropriate the sum of sixty-eight thousand dollars (\$68,000) to replace the existing roof above the gymnasium. (The School Board recommends this appropriation.) (Majority vote required.)

Moved and seconded as read. Frank McLoud inquired if any stimulus money would be available for this repair. Superintendent Mark Halloran explained it could qualify but we cannot count on it.

Majority vote in the affirmative, declared as read.

Article 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-2010	\$136,824
2010-2011	\$130,569
2011-2012	\$131,107

And further to raise and appropriate the sum of one hundred thirty-six thousand eight hundred twenty-four dollars (\$136,824) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.) (Majority vote required.)

Moved and seconded as read. No discussion

Majority vote in the affirmative, declared as read.

Article 4: To see if the District will vote to authorize the governing body, if Article 3 is defeated, to call one special meeting, at its option to address Article 3 cost items only. (The School Board recommends this article.) (Majority vote required.)

Moved and seconded to skip over as contingent on Article 3.

Vote in the affirmative, declared to skip over.

Article 5: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Moved and seconded to accept as read. No discussion.

Majority vote in the affirmative, declared as read.

Article 6: To see if the District will vote to raise and appropriate the sum of seven million fifty-one thousand eight hundred seventy-two dollars (\$7,051,872) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3, and 5. (The School Board recommends this appropriation.) (Majority vote required.)

Moved and seconded as read. No discussion.

Majority vote in the affirmative, declared as read.

Article 7: Are you in favor of changing the terms of the school district clerk, moderator and treasurer from one year to two years, beginning with the terms of the school district clerk, moderator and treasurer to be elected at next year's regular school district meeting? (Submitted by petition)

Moved and seconded as read. No discussion.

Majority vote in the affirmative, declared as read.

Article 8: To discuss Senate Bill 2, which will be voted on by ballot at the polls on March 10, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the district on the second Tuesday of March?" (Submitted by petition) (60% vote required)

Carole Estes, Patrice Scott, Omer Ahern, Jr. and Gusti Buhrman provided discussion.

No action taken at this meeting.

Article 9: To direct the School Board of the School District of Plymouth, with the purpose of capping spending of the Plymouth School District, to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index- (Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (Submitted by petition) (Advisory only)

Moderator Blaine contacted town council and reported that article is not enforceable. Motion and seconded to pass over. No discussion.

Vote in the affirmative, declared to pass over.

Article 10: To transact any further business which may legally come before this meeting.

Mr. Blaine reminded everyone voting will take place on Tuesday, March 10 at this same location, 8 am to 7 pm.

Motion to adjourn meeting was moved and seconded.

Meeting declared adjourned at 7:30 pm.

Respectfully submitted,

Susan Jane H. Clay
School District Clerk

NOTES

**PLYMOUTH
SCHOOL DISTRICT**

2010

WARRANT AND BUDGET

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the ninth day of March, 2010 at 8:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Clerk for the ensuing two years.
3. To choose a Treasurer for the ensuing two years.
4. To choose a Moderator for the ensuing two year.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 22nd day of February, 2010.

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

Tonia Orlando

A true copy of warrant attest:

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

Tonia Orlando

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the first (1st) day of March, 2010 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see if the District will vote to raise and appropriate the sum of three million four hundred ninety-four thousand six hundred thirty-nine dollars (\$3,494,639) for repairs and renovations of the school facility and grounds, and to authorize the issuance of not more than three million four hundred ninety-four thousand six hundred thirty-nine dollars (\$3,494,639) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to raise and appropriate the additional sum of sixty-nine thousand four hundred and seventeen dollars (\$69,417) for the first years annual payment of interest on the bond issue. (The School Board recommends this appropriation.) (2/3 ballot vote required.)
- Article 2: To see if the District will vote to raise and appropriate the sum of one hundred eighty-seven thousand eight hundred seventy-five dollars (\$187,875) for the purchase and installation of technology materials and infrastructure. (The School Board recommends this appropriation.) (Majority vote required.) **This article will be passed over if Article 1 is approved.**
- Article 3: To see if the District will vote to raise and appropriate the sum of two hundred fifty-two thousand one hundred dollars (\$252,100) for the renovation of the HVAC system. (The School Board recommends this appropriation.) (Majority vote required.) **This article will be passed over if Article 1 is approved.**
- Article 4: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 5: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)
- Article 6: To see if the District will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to offset anticipated special education costs and authorize the withdrawal of twenty-five thousand dollars (\$25,000) from the Special Education Capital Reserve Fund created for that purpose. (The School Board recommends this article.) (Majority vote required.)
- Article 7: To see if the District will vote to raise and appropriate the sum of eleven million two hundred forty-one thousand four hundred thirty-eight dollars (\$11,241,438) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 1, 2, 3 and 5. (The School Board recommends this appropriation.) (Majority vote required.)

Given under our hands this 12th day of February in the year of our Lord two thousand and ten.

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Tonia Orlando

A true copy of warrant attest:

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Tonia Orlando

SCHOOL BUDGET FORM

OF: PLYMOUTH NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	3	2,773,959	2,911,756	3,135,103	
1200-1299	Special Programs	6	1,543,222	1,379,998	1,463,165	
1300-1399	Vocational Programs					
1400-1499	Other Programs		178,498	177,173	184,534	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs		0	36,370	36,370	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		436,423	461,439	545,476	
2200-2299	Instructional Staff Services		133,894	115,543	133,509	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	5	0	1,000	1,000	
2310-2399	Other School Board		31,696	27,118	25,481	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		173,288	179,277	190,211	
2320-2399	All Other Administration			90,289	75,806	
2400-2499	School Administration Service		329,904	337,778	343,480	
2500-2599	Business		420	500	500	
2600-2699	Operation & Maintenance of Plant		577,286	611,300	619,026	
2700-2799	Student Transportation		159,206	134,301	140,319	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	1, 2	10,925	68,001	3,746,739	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		4,004	0	0	
5120	Debt Service - Interest		0	0	69,417	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		238,787	235,928	175,456	
5222-5229	To Other Special Revenue		355,846	284,101	355,846	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)		50,000	0		
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			6,997,358	7,051,872	11,241,438	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
5120	Repairs/Renovations Bond Interest			1	69,417	
1100-1199	Technology Materials/Infrastructure			2	187,875	
2600-2699	HVAC System Renovation			3	252,100	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	509,392	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
2310 840	Contingency Fund			5	1,000	
	Special Ed Capital Reserve Fund			6	25,000	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	26,000	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		430,000	366,542	376,542
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,000	1,800	1,800
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities		36,370	36,370	36,370
1900-1999	Other Local Sources		133,905	128,905	200,214
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		18,514	18,826	17,644
3220	Kindergarten Aid				
3230	Catastrophic Aid		31,544	120,618	132,200
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		2,147,658		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		16,000	284,101	355,846
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		237,060	217,887	175,453
4570	Disabilities Programs				
4580	Medicaid Distribution		100,000	105,000	105,000
4590-4999	Other Federal Sources (except 4810)		0	0	0
4810	Federal Forest Reserve		1	1	1
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				3,494,639
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				25,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		2,169	14,855	0
Total Estimated Revenue & Credits			3,156,221	1,294,905	4,920,709

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	7,051,872	11,241,438
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	7,051,872	11,241,438
Less: Amount of Estimated Revenues & Credits (from above)	1,294,905	4,920,709
Less: Amount of Statewide Enhanced Education Tax/Grant	2,053,535	2,019,004
Estimated Amount of Local Taxes to be Raised For Education	3,703,432	4,301,725

NOTES

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2010
DATES TO REMEMBER

- January 5:** Pemi-Baker Budget Hearing-
6:30 PM at Plymouth Regional High School
- January 28:** Budget Hearing for the Town of Plymouth – 6:00 PM at the Town Hall
- February 1:** Budget Hearing for Plymouth Elementary School District –
7:00 PM at the Elementary School
- February 2:** Annual Pemi-Baker Regional School District Meeting —
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 10th – Town Election Day
at the Plymouth Elementary School (RSA 40:13)
- April 15:** Last day for veterans to file for permanent tax credit with the
Selectmen’s Office.
- April 15:** Last day for eligible residents to file for permanent elderly exemption
and/or blind exemption with the Selectmen’s Office.
- March 1:** Annual Plymouth Elementary School District Meeting –
The annual meeting to vote on the Plymouth Elementary School
District FY 2010 budget. Plymouth Elementary School - 7:00 PM
- March 9:** Annual Town - Election Day – at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- March 9:** Voting on Pemi-Baker School District Budget – RSA 40:13 –
Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 10:** Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 PM
- March 11:** Annual Plymouth Village Water and Sewer District Meeting
Pease Public Library – lower level meeting room - 7:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day to file Current Use application with Selectmen’s Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.

