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TOWN OF JEFFERSON



ANNUAL REPORT 1987

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ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE TOWN OF
JEFFERSON, N.H.



FOR THE
YEAR ENDING DECEMBER 31

1987

SMITH & TOWN PRINTERS, Berlin, N.H.

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TOWN OFFICERS

Moderator

ALAIN CHARDON

Treasurer

WILMA CORRIGAN

Town Clerk

OPAL L. BRONSON

Selectmen

RAYMOND CONWAY, Chairman

JAMES KENISON

CARROLL INGERSON

Tax Collector

MARY GROSS

Auditor

ELAINE KENISON (Appointed)

Supervisors of CheckList

SONJA INGERSON

DAVID FOSTER

DONALD NOYES

**WARRANT
FOR THE TOWN OF JEFFERSON
1988 TOWN MEETING**

THE POLLS WILL BE OPEN FROM 12:00 NOON TO 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Jefferson on Tuesday, the Eighth day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year;
*To be voted on by ballot while the Polls are open;
2. To see if the Town will vote to raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same;
3. To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Forty Three and 10/100 Dollars (\$1,243.10) for a contribution to White Mountain Mental Health & Developmental Services;
4. To see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Sixty Two Dollars (\$2,762.00) for a contribution to Weeks Home Health Services, Inc. (Public Health Nursing);
5. To see if the Town will vote to raise and appropriate the sum of Six Hundred Dollars (\$600.00) for a contribution to the Community Action Outreach Program;
6. To see if the Town will vote to raise and appropriate the sum of Four Hundred Seventy Six Dollars (\$476.00) for a contribution to the Lancaster District Court Juvenile Diversion Program;
7. To see what action the Town will take on the following: "The undersigned herewith petition the Selectmen of the Town of Jefferson to increase the annual salary of the Town Clerk and Treasurer from \$500.00 each respectively to \$700.00. (An increase of \$200.00 each per annum).

In addition, it is further requested that the Town Clerk's fee for Registrations be raised from \$.50 per Registration to \$1.00 (an increase of \$.50 per Registration." (Submitted on petition of voters);

8. To see if the Town will vote to appropriate Three Thousand Dollars (\$3,000.00) for the purchase of a box sander and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund;
9. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) to be placed in Capital Reserve Fund No. 2 for the purpose of revaluation of the Town;
10. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be placed in Capital Reserve Fund No. 1 for the purpose of Road Equipment;
11. To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund for use as a setoff against the budgeted appropriation for dump maintenance in the amount of Four Thousand Nine Hundred Sixty Six Dollars (\$4,966.00), plus any interest accrued thereon;
- 12a. To see if the Town will vote to create and establish a capital reserve fund for the purpose of a new solid waste disposal system and further to authorize the Selectmen as agents of the fund. (If the vote on this Article 12a is in the affirmative, then the meeting should proceed to vote on Article 12b. If the vote on this Article 12a is in the negative, then the meeting should proceed to Article 13;
- 12b. To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Dollars (\$23,000.00) to be placed in the Capital Reserve fund for a new solid waste disposal system;
13. To see what action the Town will take on the following: "Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes." To be voted on by ballot while the polls are open. (Submitted on petition of voters);
14. To see what action the Town will vote to accept Enman Drive road, from Route No. 115 to Route No. 115 approximately 1 mile said road to meet with Town specifications. (By petition);
15. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further

action by the Town Meeting, money from the State, Federal or other governmental unit or a private source which becomes available during the fiscal year (RSA 31:95b);

16. To see if the Town will vote to authorize the Board of Selectmen to administer and dispose of any real estate, acquired by Tax Collector's Deed at public or private sale, as the Selectmen, in their sole discretion, deem equitable and just (RSA 80:42 (I) and (III));
17. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes;
18. To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes;
19. To transact any other business that may come before this meeting.

Given under our hands and seal this 22nd day of February, in the year of our Lord Nineteen Hundred and Eighty-Eight.

RAYMOND M. CONWAY
 JAMES I. KENISON
 CARROLL E. INGERSON
 Selectmen of Jefferson

A True Copy of Warrant - Attest:
 RAYMOND. M. CONWAY
 JAMES I. KENISON
 CARROLL E. INGERSON
 Selectmen of Jefferson

Jefferson, NH March 8, 1988

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Meadows Post Office being a public place in said Town, on the 22nd day of February, 1988.

RAYMOND M. CONWAY
 JAMES I. KENISON
 CARROLL E. INGERSON
 Selectmen of Jefferson

BUDGET OF THE TOWN

January 1, 1987 to December 31, 1987

Purposes of Appropriation	Approp. 1987 (1987-88)	Actual Expenditures 1987 (1987-88)	Approp. Ensuuing Fiscal Year 1988 (1988-89)
GENERAL GOVERNMENT:			
Town Officers' Salary	\$10,500	\$10,625	\$10,700
Town Officers' Expenses	10,000	11,645	12,500
Election and Registration Expenses	500	474	1,000
Cemeteries	3,500	2,775	3,500
General Government Buildings	5,000	5,544	6,000
Reappraisal of Property	1,700	2,195	2,500
Planning and Zoning	4,000	3,843	4,000
Legal Expenses	500	433	2,000
Board of Adjustment		31	100
PUBLIC SAFETY			
Police Department	2,500	2,232	2,500
Fire Department	7,000	7,967	7,500
Civil Defense	100	-0-	100
Warrant Article #12 - Juvenile Diversion Program		407	
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	53,000	51,607	56,000
General Highway Department Expenses	5,000	3,572	5,000
Street Lighting	4,000	3,804	4,500
Trees			300
Bridges and Culverts	2,000	2,005	4,000
SANITATION			
Solid Waste Disposal	9,000	9,082	9,000
Warrant Article #13 - Solid Waste Study		1,639	
Warrant Article #15 - Household Hazardous Waste Collection Program		362	
HEALTH			
Ambulances	2,000	1,498	2,000
Animal Control	200	361	250
Vital Statistics	50	10	50
F.A.S.T. Squad	400	218	400

Warrant Article #6 - Weeks Home Health		2,125	
Warrant Article #5 - White Mt. Mental Health & Dev. Services		1,243	
WELFARE			
General Assistance	5,000	-0-	2,500
Warrant Article #11 - Community Action Outreach Program		400	
CULTURE AND RECREATION			
Library	5,000	4,992	5,300
Parks and Recreation	3,200	2,580	3,200
Patriotic Purposes	250	37	500
DEBT SERVICE			
Principal of Long-Term Bonds & Notes	2,670	2,670	2,670
Interest Expense - Long-Term Bonds & Notes	1,400	733	1,400
Interest Expense - Tax Anticipation Notes	10,000	2,480	3,000
OPERATING TRANSFERS OUT			
Capital Reserve Fund #1 - Road Equipment		3,000	
Capital Reserve Fund #2 - Revaluation		5,000	
MISCELLANEOUS			
Municipal Sewer Department ...	200	50	200
Insurance	16,000	20,915	16,000
TOTAL APPROPRIATIONS.....	164,670	168,554	168,670
Less: Amount of Estimated Revenues, Exclusive of Taxes	134,953		
Amount of Taxes to be Raised Exclusive of School and County Taxes	33,717		

Sources of Revenue	Estimated Revenue 1987	Actual Revenue 1987	Estimated Revenue 1988
TAXES			
Resident Taxes	4,000	5,140	5,200
National Bank Stock Taxes		62	
Yield Taxes	3,000	7,975	3,000
Interest and Penalties on Taxes	5,500	8,095	5,500
Inventory Penalties	100	-0-	100
INTERGOVERNMENTAL REVENUES-STATE			
Shared Revenue-Block Grant	27,000	32,057	30,000
Highway Block Grant	18,685	18,685	20,853
Reimb. a c State-Federal			
Forest Land	4,000	5,130	4,000
Fire Warden Training		113	
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	50,000	68,309	60,000
Dog License	900	1,460	1,000
Business Licenses, Permits and Filing Fees		7	
Marriage License Fees		65	
CHARGES FOR SERVICE			
Rent of Town Property	300	220	300
Income from Trust Funds		1,172	
Board of Adjustment; Building Permit Fees		103	
Reimb. for Road Inspection Fees		83	
MISCELLANEOUS REVENUES			
Interests on Deposits	5,000	6,101	5,000
Sale of Town Property		2,609	
Refunds		48	
Insurance Adjustments		449	
Planning Board Remb.		715	
TOTAL REVENUES AND CREDITS	\$118,485	\$158,598	\$134,953

SUMMARY INVENTORY OF VALUATION

	Acres	1987 Assessed Valuation
Value of Land only		
Current Use.....	\$2,758	\$ 115,271
Residential	23,736	2,086,640
Total of Taxable Land	26,494	2,201,911
Value of Buildings Only		
Residential		5,643,600
Manufactured Housing.....		193,450
Total of Taxable Buildings		5,837,050
Public Utilities		
Electric		442,700
Oil Pipeline		742,800
Valuation Before Exemptions		
		9,224,461
Blind Exemption	3 35,900	35,900
Elderly Exemption	15 63,200	63,200
Total Dollar Amount of Exemptions		99,100
Net Valuation on Which The Tax Rate is Computed		9,125,361

UTILITY SUMMARY

Name Of Company	Electric	Oil Pipeline
Public Service Co. of NH	442,700	
Portland Pipeline Corp.		742,800
TOTAL	442,700	742,800

ELDERLY EXEMPTION COUNT

Number of Individuals	15	at	5,000
Applying for an Elderly Exemption 1987	0	at	10,000
	0	at	15,000
	0	at	20,000

Total Number of Individuals	15 at 5,000
Granted an Elderly	0 at 10,000
Exemption 1987	0 at 15,000
	0 at 20,000
Total	\$75,000

CURRENT USE REPORT

	Section A Applicants Granted in Prior Years	New Applicants Granted for 1987	Totals of Sections A & B
	No. of Acres	No. of Acres	No. of Acres
Farm Land	713.50		713.50
Forest Land	1,508.57		1,508.57
Wild Land			
1) Unproductive	192.80		192.80
2) Natural Preserve	4.00		4.00
Wet Land	245.80		245.80
Flood Land	30.00		30.00
 Total Number of Acres Exempted under Current Use			 2,694.67

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. (RSA 41:15).

RAYMOND M. CONWAY
JAMES I. KENISON
CARROLL E. INGERSON

August 31, 1987

Selectmen of Jefferson

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

FOR THE YEAR 1987

PURPOSES OF
APPROPRIATION:

GENERAL GOVERNMENT:

Town officers' salaries	10,500
Town officers' expenses	10,000
Election and Registration expenses	500
Cemeteries	3,500
General Government Buildings	5,000
Reappraisal of property	1,700
Planning and Zoning	4,000
Legal Expenses	500

PUBLIC SAFETY

Police Department	2,500
Fire Department	7,000
Civil Defense	100

HIGHWAYS, STREET, BRIDGES

Town Maintenance.....	53,000
General Highway Department Expenses	5,000
Street Lighting.....	4,000
Bridges and Culverts	2,000

SANITATION

Solid Waste Disposal	9,000
Warrant Article #13 Upper Grafton/ Lancaster Area Solid Waste District	1,639
Warrant Article #15 Household Hazardous Waste Collection Project	362

HEALTH

Hospitals and Ambulances	2,000
Animal Control	200
Vital Statistics	50
F.A.S.T. Squad	400
W.A. #5 White Mt. Mental Health & Dev. Ser.....	1,243
W.A. #6 Weeks Home Health Service	2,125

WELFARE

General Assistance.....	5,000
W.A. #11 Community Action Program	400

CULTURE AND RECREATION		
Library	5,000	
Parks and Recreation	3,200	
Patriotic Purposes	250	
DEBT SERVICE		
Principal of Long-Term Bonds & Notes ...	2,670	
Interest Expense - Long-Term Bonds & Notes	1,400	
Interest Expense - Tax Anticipation Notes	10,000	
OPERATING TRANSFERS OUT		
W.A. #10 Capital Reserve Fund		
#1 Road Equipment	3,000	
W.A. #18b Capital Reserve Fund		
#2 Town Reval.	5,000	
MISCELLANEOUS		
Municipal Sewer Department	200	
Insurance	16,000	
W.A. #12 Lancaster District Court		
Juvenile Diversion Program	407	
TOTAL APPROPRIATIONS		178,846
OVERLAY		5,000
TAXES		
Resident Taxes	5,270	
Yield Taxes	3,000	
Interest and Penalties on Taxes	5,500	
Inventory Penalties	100	
INTERGOVERNMENTAL REVENUES-STATE		
Shared Revenue-Block Grant	27,000	
Highway Block Grant	18,685	
Reim. a/c State-Federal Forest Land	4,000	
LICENSES AND PERMITS		
Motor Vehicle Permit Fees	50,000	
Dog Licenses	900	
CHARGES FOR SERVICES		
Rent of Town Property	300	
MISCELLANEOUS REVENUES		
Interest on Deposits	5,000	
TOTAL REVENUES AND CREDITS		118,485

TAX CREDITS	ESTIMATED TAX CREDITS	
Other war service credits	51	2,550
TOTAL NUMBER AND AMOUNT	51	2,550
RESIDENT TAXES		
Number Assessed	527	
TOTAL AMOUNT ASSESSED		5,270
TAX RATE VALUATION:		
	9,125,361	

TOWN CLERK'S REPORT

I hereby certify that during the year ending December 31, 1987, I issued 1,169 automobile registrations, collecting fees for same of \$68,309.00 which I turned over to the treasurer.

I issued 210 dog tags, collecting for same \$1,459.50 which I turned over to the treasurer.

I collected \$4.00, for filing fees, which I turned over to the treasurer.

I recorded and reported to the authorities 5 Births, 8 Marriages, and 5 deaths.

My expenses for postage, meetings, Town Clerk's Convention and office supplies amounted to \$353.50.

Respectfully Submitted

OPAL L. BRONSON
Town Clerk

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1987

DR

-----LEVIES OF-----

Uncollected Taxes	1987	1986	Prior
Beginning of Fiscal Year (2)		\$139,662.49	
Property Taxes		910.00	\$140.00
Yield Taxes		803.35	670.24
Taxes Committed to Collector:			
Property Taxes	\$721,083.10		
Resident Taxes	5,270.00		
National Bank Stock Taxes	62.40		
Yield Taxes	8,367.46		
Added Taxes:			
Property Taxes		1,699.18	
Resident Taxes	40.00	50.00	
Overpayments:			
Yield	44.94		
a/c Property Taxes	11.13	.13	
Interest Collected on			
Delinquent Taxes:	31.69	5,476.65	
Penalties Collected on			
Resident Taxes	15.00	65.00	12.00
TOTAL DEBITS	743,925.72	148,668.80	822.24

CR

Remittance to Treasurer			
During Fiscal Year: (1)			
Property Taxes	\$507,280.63	\$139,766.50	
Resident Taxes	4,260.00	760.00	\$120.00
National Bank Stock Taxes	62.40		
Yield Taxes	7,459.13	676.45	
Interest Collected			
During Year	31.69	5,476.65	
Penalties on Resident Taxes	15.00	65.00	12.00
Abatements Made During Year:			
Property Taxes		1,595.30	
Resident Taxes		110.00	20.00
Yield Taxes paid in 1986*	6.39*	126.90	670.24

Uncollected Taxes -			
End of Fiscal Year:			
(As Per Collector's List)			
Property Taxes	150,813.60		
Resident Taxes	1,050.00	90.00	
Yield Tax	946.88		
TOTAL CREDITS	<u>\$734,925.72</u>	<u>\$148,666.80</u>	<u>822.24</u>

- (1) Overpayments should be included as part of the regular remittance items.
- (2) These amounts should be the same as last year's ending balance.

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1987 (June 30, 1988)

DR.			
---Tax Sales On Account Of Levies Of---			
	1986	1985	Previous Years
*Balance of Unredeemed Taxes Beginning Fiscal Year		\$7,902.49	\$3,879.30
**Taxes Sold To Town During			
Current Fiscal Year	(\$14,022.32)		
Overpayment*	(22.72)		
Subsequent Taxes Paid	533.48		
Interest Collected After Sale	170.67	808.63	1,371.83
Redemption Costs	50.02	64.00	29.68
TOTAL DEBITS	<u>\$14,799.21</u>	<u>\$8,775.12</u>	<u>\$5,280.81</u>
CR.			
Remittance to Treasurer During Year:			
Redemptions	\$7,751.10	\$6,188.05	\$3,879.30
Interest & Costs After Sale	\$220.69	\$872.63	\$1,401.51
Unredeemed Taxes-End of Year	6,293.94	1,714.44	
Unredeemed Subsequent Taxes	533.48		
TOTAL CREDITS	<u>\$14,799.21</u>	<u>\$8,775.12</u>	<u>\$5,280.81</u>

* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1988 (July 1, 19) from Tax Sales held in PREVIOUS Fiscal Years.

** Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Respectfully Submitted

MARY L. GROSS
Tax Collector

FINANCIAL REPORT OF TRUSTEES OF TRUST FUNDS

DECEMBER 31, 1987

Deposits with Lancaster National Bank:	
Care of cemetery lots, etc.	\$65,087.59
Friends of Benjamin Kenison Fund	535.00
Jefferson Memorial Health Fund	1,244.36
Capital Reserve Fund #1	24,616.15
Capital Reserve Fund #2	5,213.54
Dump Fund	23,355.65
Nevers-Jefferson Scholarship Fund	<u>14,848.30</u>
Total of all trust accounts	
as of 12/31/87	\$134,900.59
Balance of all Trust Accounts	
As of 12/31/86	\$ 98,124.36
Accounts paid:	
Scholarships	\$1,000.00
Town of Jefferson-care of cemetery lots, etc.	1,172.00
White Mts. Reg. High School Library	32.61
Jefferson Hill Nursery	<u>96.00</u>
Total Paid	\$2,300.61
Additions to funds:	
Interest earned on all accounts	\$ 7,724.75
Capital Reserve Fund #1 (appropriation)	3,000.00
Capital Reserve Fund #2 (appropriation)	5,000.00
Dump Fund (assumed 3/25/87 by Trustees)	22,013.14
Nevers-Jefferson Scholarship Fund	<u>1,338.95</u>
Total Additions	\$39,076.84
Net increase to all funds	<u>\$36,776.23</u>
Balance as of 12/31/87	\$134,900.59

	12/31/86	12/31/87
Principal of all trust funds	\$41,708.29	\$73,060.38
Retained earnings	<u>56,416.07</u>	<u>61,840.21</u>
Total	\$98,124.36	\$134,900.59

Respectfully submitted,
LUCIUS C. McINTIRE
HAROLD E. DAVIS
GORDON J. SAVAGE, JR.
Trustees of Trust Funds

FINANCIAL REPORT

ASSETS

As of December 31, 1987, June 30, 1988

Cash	245,288.08	
Revenue Share Account	7,966.00	
Total Cash		253,254.08
Capital Reserve Fund #1 Roads	24,616.15	
Capital Reserve Fund #2		
Town Revaluation	5,213.54	
Dump Trust Fund.....	23,355.65	
Total		53,185.34
Uncollected Taxes		
Levy of 1987	152,810.48	
Levy of 1986	90.00	
Total Uncollected Taxes		152,900.48
Total Assets		459,339.90
GRAND TOTAL		459,339.90
Fund Balance - Dec. 31, 1986		
(June 30, 1987)	75,262.58	
Fund Balance - Dec. 31, 1987		
(June 30, 1988)	83,484.56	
Change in Financial Condition	8,221.98	

LIABILITIES

As of December 31, 1987, June 30, 1988

Accounts Owed by the City/Town		
Unexpended Revenue Sharing Funds	7,966.00	
School District(s) Tax(es) Payable	314,704.00	
Tax Anticipation Notes Outstanding		
Capital Reserve Fund #1	24,616.15	
Capital Reserve Fund #2	5,213.54	
Dump Trust Fund.....	23,355.65	
Total Accounts Owed by the City		375,855.34
Fund Balance		83,484.56
GRAND TOTAL		459,339.90

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Raymond Conway
James Kenison
Carroll Ingerson

SUMMARY OF RECEIPTS

TAXES - ALL TOWN FUNDS

Property Taxes - current year - 1987	570,281
Resident Taxes - current year - 1987	4,260
National Bank Stock Taxes - current year - 1987	62
Yield Taxes - current year - 1987	7,459
Property and Yield Taxes - previous years	140,443
Resident Taxes - previous years	880
Interest and penalties on taxes	8,096
Tax sales redeemed	17,818
Motor vehicle permit fees	68,309

Total taxes collected and remitted to treasurer	817,608
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LICENSES AND PERMITS

Dog Licenses	1,460
Business Licenses, Permits and Filing Fees	7
All other licenses, permits and fees	966

Total	2,433
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INTERGOVERNMENTAL REVENUES - ALL FUNDS FROM THE FEDERAL GOVERNMENT

Revenue Sharing Grants and Interest ...	439
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Total	439
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FROM THE STATE OF NEW HAMPSHIRE

Shared Revenue	32,057
Highway Block Grant	18,685
Reimbursable Account State - Federal Forest Land	5,243

Total	55,985
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REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS

Sale of Cemetery Lots	200
Rent of City/Town Property	220

Total	420
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MISCELLANEOUS REVENUES - ALL FUNDS

Sale of City/Town Property	2,409
Interest on investments	5,639
Other Miscellaneous Revenue	1,669

Total	9,717
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NON-REVENUE RECEIPTS - ALL FUNDS

Tax Anticipation Notes	155,000
Yield Tax Security Deposits	<u>160</u>
Total	155,160
Total Receipts From All Sources	1,041,762
Cash on Hand January 1, 1987 (July 1, 1988)	243,457
GRAND TOTAL	1,285,219

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT

Town Officer Salaries	10,625
Town Officer Expenses	11,645
Election and Registration	474
Cemeteries	2,775
General Government Buildings	5,544
Reappraisal of Property	2,195
Planning and Zoning	3,874
Judicial and Legal Expense	433

PUBLIC SAFETY

Police Department	2,232
Fire Department	7,967

HIGHWAYS, STREETS, BRIDGES

City/Town Maintenance	51,607
General Highway Department	5,577
Street Lighting	3,804

SANITATION

Solid Waste Disposal	9,082
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HEALTH

Health Department	3,368
Ambulances	1,716
Animal Control	361
Vital Statistics	10

CULTURE AND RECREATION

Library	4,992
Parks and Recreation	2,580
Patriotic Purposes	37

DEBT SERVICE

Principal Long Term Bonds and Notes	2,670
Interest-Long Terms Bonds and Notes (except utility debt)	733
Interest-Tax Anticipation Notes	2,480

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds by Fund	
Capital Reserve Fund #1	3,000
Capital Reserve Fund #2	5,000

MISCELLANEOUS

Insurance	20,915
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Warrant Article #11		
Community Action Outreach Program	400	
Warrant Article #12		
Juvenile Diversion Program.....	407	
Warrant Article #13		
Solid Waste Disposal Study	1,639	
Warrant Article #15		
Household Haz. Waste Coll. Proj.	362	
UNCLASSIFIED		
Payments - Tax Anticipation Notes	155,000	
Taxes Bought by City/Town	14,022	
Discounts, Abatements, Refunds	530	
Refund and Payment - Yield Tax Escrow	160	
PAYMENTS TO OTHER GOVERNMENTS		
To State - Dog License and		
Marriage Licenses	169	
Taxes Paid to County	106,697	
Taxes Paid to School District 1987.....	602,162	
Total Payments for all Purposes		1,047,294
Cash on Hand 12/31/87 (6/30/88)		245,288
GRAND TOTAL		1,292,582
SALARIES AND WAGES		69,766
CASH AND INVESTMENTS AT END		
OF THIS FISCAL YEAR		
Cash and Deposits		245,288

SCHEDULE OF CITY - TOWN PROPERTY

DESCRIPTION	VALUE
City/Town Hall, Lands and Buildings . . .	52,000
Furniture and Equipment	5,500
Libraries, Lands and Buildings	25,000
Furniture and Equipment	12,000
Police Department, Lands and Buildings	2,000
Fire Department, Lands and Buildings	70,000
Equipment	70,000
Equipment	50,000
Parks, Commons and Playgrounds	15,000
All Other Property and Equipment	
Land Parcel #1 - Gravel Pit	2,000
TOTAL	\$303,500

1987 DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Debra Larivee, Auditor	\$ 200.00
Raymond Conway, Selectman	1,200.00
Carroll Ingerson, Selectman	1,200.00
James Kenison, Selectman	1,200.00
Opal L. Bronson, Town Clerk	500.00
Wilma Corrigan, Treasurer	500.00
Mary L. Gross, Tax Collector	5,800.00
Alain Chardon, Moderator	25.00
TOTAL	10,625.00

TOWN OFFICERS' EXPENSES

NH Assoc. of Assessing Officials, dues	20.00
National Market Reports Inc., reference books	17.00
Smith and Town, printing of Town Reports	1,165.30
North Country Publishing., ads and printing	114.60
Mary L. Gross, expenses	72.50
Over-The-Rainbow Woodcrafts, photocopy work	24.75
Ardeane Saucier, Postage	16.70
Jefferson Elementary School, Yearbook AD	10.00
U.S. Postal Service	665.00
Loring, Short, Harmon, office supplies	569.00
Homestead Press, printing	140.70
Quill Corp., office supplies	103.73
Register of Probate	1.00
Littleton Office Supply, supplies & equipment	856.33
Equity Publishing Corp., reference books	16.75
Mary Lou Glidden, Secretary hours, postage	4,210.74
Wilma Corrigan, expenses	155.87
Opal L. Bronson, auto registrations, postage, and reimbursement for meetings	1,866.15
Treasurer, State of NH, property assessment cards	31.90
NH City and Town Clerks Assoc., dues	12.00
NH Municipal Assoc., dues	400.00
The Village Stationer, office supplies	7.70
Ray Conway, expenses	109.02
Cartographic Assoc., tax map update	497.00
Register of Deeds	112.44
NH Tax Collectors Assoc., dues, meeting expenses	25.00
NH Soc. for Prevention of Cruelty to Animals, law book	11.50

NH Municipal Secretaries Assoc., Dues	10.00
C.T. Male Assoc., Map	13.36
Office Products of Berlin, office supplies	7.29
North Country Flag, U.S. Flag	56.00
Viking Office Products, supplies	11.69
Stephen D. Young, Road Inspections	82.50
The Balsams, Town Clerks Convention	231.80
TOTAL	<u>\$11,645.32</u>

ELECTION AND REGISTRATION

North Country Publishing Co., ads	40.00
Starr King Grange, meals	40.00
Lancaster Hardware, supplies	19.06
Donald Noyes, Checklist	125.00
Sonja Ingerson, Checklist	125.00
David Foster, Checklist	125.00
TOTAL	<u>474.06</u>

AMBULANCE SERVICE

Town of Lancaster	1,497.60
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TOWN HALL AND OTHER TOWN BUILDINGS

Larry Coulter, Jr., mowing	87.58
Michael Hatfield, mowing	23.72
Todd Kenison, mowing	95.47
Old Corner Store, gas & supplies	36.68
Paul Kenison, mowing	47.46
Ron Medeiros, repairs	332.65
Andrew Audit, mowing	7.30
Martins Agway, supplies	36.16
Lancaster Hardware	13.63
Trees 'N Turf, supplies	77.47
E.W. Rexford & Sons Const.	200.00
Public Service Co., of NH	272.34
New England Telephone Co.	468.87
F.B. Spaulding Co., supplies	35.90
AT & T Consumer Products Div.	27.00
Stiles Fuel Co., Inc.	3,619.58
Christopher Milligan, mowing	162.00
TOTAL	<u>5,543.81</u>

POLICE

Edward Samson, Jr.	1,095.20
Charles Huntington	1,137.10
TOTAL	<u>2,232.30</u>

LEGAL SERVICES

Hinkley, Donovan, Russell & Desjardins	432.50
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PLANNING BOARD

Mary Lou Glidden, Secretary hours, postage	1,666.12
Viking Office Products	11.70
NH Municipal Assoc., law lectures	109.00
Equity Publishing Corp., books	44.50
Hinkley, Donovan, Russell & Desjardins, legal	225.00
Littleton Office Supply, supplies & equipment	492.96
U.S. Postal Service	88.00
North Country Publishing Co., ads	266.00
North Country Council, dues	796.00
Over-The-Rainbow Woodcrafts, photocopy work ...	23.35
Ardeane Saucier, postage	120.24
TOTAL	3,842.87

FIRE DEPT., FOREST FIRES

Tim Stevens, payroll, fires	15.00
Mike Smith, payroll, fires	75.00
Blake Nason, payroll, fires	137.00
James Kenison, payroll, fires, expenses	330.00
Ron Costa, payroll, fires	177.50
Bob Lottero, payroll, fires	115.00
Elbridge Smith, payroll, fires	162.50
Neil Gross, payroll, fires	25.00
Wes Sanborn, payroll, fires	15.00
Mike Hatfield, payroll fires	125.00
Colin Larcom, payroll	15.00
William Perkins, Jr., fires, payroll	120.00
Gordon Savage, warden training	27.00
Military Motors, Inc., parts	60.74
Ray's Repair, inspections	72.00
Over-The-Rainbow Woodcrafts, photocopies	4.20
Malcolm Call, fires, payroll	20.00
Mike Kenison, fires, payroll	92.50
Ken Mortenson, fires	5.00
Bob Bruce, fires, payroll	22.50
Chris Milligan, fires, payroll, maintenance	507.50
Roger Daigle, fires	25.00
Middlesex Fire Co., supplies	260.00
Schurman - Leask Electronics, repairs	121.50
Bif Wyman, fires and payroll	57.50
Wendy Milligan, fires and payroll	160.00
John Paschal, fires and payroll	35.00

Vyron Lowe, fires, payroll and warden	649.26
Larry Coulter, fires and payroll	120.00
Larry Coulter Sr., warden expenses	52.50
Todd Kenison, maintenance	45.00
North Country Pub., ads	72.80
White Mt. Shopper, ads	32.64
North Country Weekly, ads	17.25
Lancaster Hardware, supplies	35.81
Public Service Co., of NH	556.93
Jefferson P.T.A. community calendar	6.00
AT & T Information Systems	376.44
Kipp Alarm Service, repairs	50.70
Inland Divers, supplies	84.45
Stiles Fuel Co., Inc.	782.81
A.D. Sanel, Inc., supplies	470.49
New England Telephone	674.78
Rick Dean, payroll	57.50
MDI, Inc., supplies	17.95
Duncan Estabrooks, payroll	10.00
Ed Dean, fires and payroll	15.00
Charles Bond, fires	35.00
National Fire Protection Assoc., dues & codes	386.85
Chadwick BaRoss, parts and supplies	100.00
Old Corner Store, gas and supplies	261.12
E.W. Rexford & Son Const., new water - line installation	206.53
Kilkenny Building Center Supplies	14.96
F.B. Spaulding Co., supplies	51.32
TOTAL	<u>7,966.53</u>

F.A.S.T. SQUAD

H.L. Moore Drug Exchange	217.50
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INSURANCE

Geo. M. Stevens and Son Co.	20,915.00
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HEALTH DEPT., HOSPITALS

White Mountain Mental Health Service, warrant article	1,243.10
Weeks Home Health Service, warrant article	<u>2,125.00</u>
TOTAL	3,368.10

VITAL STATISTICS

Opal L. Bronson, Town Clerk	9.50
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SEWER MAINTENANCE

White's Septic Service	50.00
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TOWN DUMP AND GARBAGE REMOVAL

Leo Dupont, attendant	1,280.88
Paul Couture	4,154.53
Armand Anctil, attendant	2,096.09
Wilson B. McMann, excavation of new pit	1,400.00
Lawrence Sangravco	100.48
North Country Publishing Co., ads	11.80
F.B. Spaulding Co., supplies	38.00
TOTAL	<u>9,081.78</u>

TOWN MAINTENANCE — SUMMER ROAD

Paul Couture, Road Agent	10,395.75
Old Corner Store, gas and supplies	379.24
Lawrence Sangravco	438.49
Campton Sand and Gravel	516.78
Linwood Potter, roadside mowing	600.00
Public Service Co. of NH, outdoor lighting	93.00
A.D. Sanel, Inc. parts and supplies	631.37
F.B. Spaulding Co., chloride	2,714.40
Ray's Repair Service, inspections	54.00
Robert's and Sons, gas	57.68
White Mt. Mack, parts	7.50
Raymond Conway, lime spreader	100.00
Stiles Fuel Co., Inc. diesel fuel	491.17
Pike Industries, Inc. supplies	1,334.19
R.C. Hazelton Co., parts	564.00
Currier Sales & Service, parts	389.40
Treasurer, State of NH, signs	27.00
Chadwick BaRoss, parts and supplies	45.99
Kelley's Auto Supply, parts and supplies	112.50
Ron Costa, signs	82.00
Ross Express, freight charge	14.00
Esty's, gas	49.92
Municipal Sales Co., parts	160.00
Military Motors, Inc., parts	173.69
ZEP Manufacturing, parts	91.06
Gerald Bailey and Michael Vanslette, gravel	<u>945.00</u>
TOTAL	<u>\$20,468.13</u>

BRIDGES AND CULVERTS

Gorham Sand & Gravel, supplies	526.80
Perras Lumber	640.50
Paul Couture	838.00
TOTAL	<u>2,005.30</u>

TOWN MAINTENANCE — WINTER ROADS

Paul Couture, Road Agent	23,629.42
Gorham Sand & Gravel	249.38
Portland Clutch, Inc., parts	298.23
Barrett Equip, Inc., parts	229.02
Martin's Agway, supplies	9.75
A.D. Sanel, Inc., parts and supplies	945.82
Kelley's Auto Supply, parts and supplies	100.17
Old Corner Store, gas and supplies	787.00
Arthur Whitcomb, Inc.,	69.02
Public Service Co. of NH, outdoor lighting	72.49
Roberts & Son, diesel fuel	303.48
Twin Mt. Sand and Gravel, winter sand	448.63
Lawrence Sangravco, winter sand	1,004.89
Municipal Sales Co., parts	1,378.00
Lancaster Hardware, supplies	43.49
ZEP Manufacturing, parts	57.24
Treasurer, State of NH, signs	423.20
Isaacson Steel, supplies	82.70
Berlin Spring, Inc., supplies	104.28
White Mt. Mack, supplies	88.51
Bruce Cameron, repairs	39.75
Stiles Fuel Co., Inc., diesel fuel	205.41
Lancaster Machine Shop, repairs	59.00
Chadwick BaRoss, supplies	509.94
TOTAL	<u>31,138.82</u>

GENERAL EXPENSE OF HIGHWAY

Paul Couture, Garage lease and road work	2,000.00
Cargill Salt Eastern	1,572.17
TOTAL	<u>3,572.17</u>

STREET LIGHTING

Public Service Co. of NH	3,804.16
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LIBRARY

Trees 'N Turf, supplies	77.47
Public Service Co. of NH	148.03
New England Telephone	300.05

Old Corner Store, supplies	41.47
Petrolane Gas Service, heating fuel	776.36
Wilma Corrigan, Treasurer of Library Trustees	1,500.00
AT & T Consumer Products Div.	27.20
Andrew Audit, mowing	5.48
Chris Milligan, mowing	17.50
Paul Kenison, mowing	7.30
Larry Coulter, Jr., mowing	7.30
Todd Kenison, mowing	35.21
Brenda Gross, librarian	1,500.75
Cindy Clukay, library hours	24.15
Jean Jones, library hours	71.75
Shirley Sanborn, library hours	10.35
Michael Hatfield, mowing	5.47
Heather McIntire, library hours	399.60
Martin's Agway, supplies	36.16
TOTAL	4,991.60

BOARD OF ADJUSTMENT

North Country Publishing, ads	26.00
U.S. Postal Service, postage	4.85
TOTAL	30.85

TRI-COUNTY COMMUNITY ACTION PROGRAM

Community Action Program, warrant article	400.00
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MEMORIAL DAY AND OTHER CELEBRATION

Village Green Florists, wreaths	17.00
Jefferson Historical Society, Constitution Flag	20.45
TOTAL	37.45

YIELD TAX DEPOSITS

Mary L. Gross. Tax Collector	160.00
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PARKS AND RECREATION

Old Corner Store, supplies	38.56
Trees 'N Turf, supplies	77.48
Michael Hatfield, mowing	14.60
State of NH, Environmental Services, water testing	40.00
White's Septic Service, toilet rental	140.00
Public Service Co. of NH	326.33
Chris Milligan, mowing and repairs	67.50
Todd Kenison, mowing	119.39
Gorham Sand & Gravel, beach sand	63.66

Chris Grella, lifeguard and swim instructor	922.50
Heather McIntire, swim instructor	232.50
Bert Gilbert, care of skating rink	400.00
Paul Kenison, mowing	34.69
Martin's Agway, supplies	58.66
Larry Coulter, Jr., mowing	43.80
TOTAL	<u>2,579.67</u>

APPRAISAL OF PROPERTY

Louis H. Jolin, appraiser	2,195.00
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CEMETERIES

Trees 'N Turf, supplies	83.03
A.D. Sanel, Inc., parts and supplies	12.75
Paul Kenison, mowing	326.69
David Couture, mowing	65.71
James Kenison, repairs	8.25
Chris Milligan, mowing and repairs	951.45
Martin's Agway, parts and supplies	41.78
Todd Kenison, mowing	440.36
Lancaster Hardware, parts and supplies	3.55
Andrew Audit, mowing	43.80
Old Corner Store, gas and supplies	154.94
Larry Coulter, Jr., mowing	366.86
Michael Hatfield, mowing	100.39
F.B. Spaulding Co., supplies	175.02
TOTAL	<u>2,774.58</u>

TAXES BOUGHT BY TOWN

Mary L. Gross, Tax Collector	14,002.32
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DISCOUNTS, ABATEMENTS, REFUND

Samuel F. Farrington	393.45
Virginia Fitts	8.62
Robert Comeau	44.94
Kim Perry	9.00
Jeanette Maxwell/Savers Bank	22.72
George White	27.17
Fred Gonyer	24.00
TOTAL	<u>529.90</u>

DOG LICENSES AND DAMAGES

Opal L. Bronson, Town Clerk	105.00
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Charles Huntington, police	181.50
Edward Samson, police	74.10
TOTAL	<u>360.60</u>

WARRANT ARTICLE #12

Juvenile Diversion Program	407.00
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WARRANT ARTICLE #13

North Country Council, solid waste study.....	1,639.00
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WARRANT ARTICLE #15

Household Hazardous Waste Collection Project	362.00
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PAYMENTS TO STATE AND COUNTY

Treasurer, State of NH, marriage licenses, dog fees	168.50
Treasurer, County of Coos, County Tax.....	106,697.00
TOTAL	<u>106,865.50</u>

TEMPORARY LOANS

Lancaster National Bank.....	155,000.00
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INTEREST

USDA, Farmers Home Administration, fire station loan	733.00
Lancaster National Bank, temporary loans	2,479.96
TOTAL	<u>3,212.96</u>

BONDS, NOTES, TERM NOTES CAPITAL RESERVE

USDA, Farmers Home Administration, fire station loan	2,670.00
Lucius McIntire, Trustee of Trust Funds	8,000.00
TOTAL	<u>10,670.00</u>

SCHOOL DISTRICT

Treasurer, White Mountains Regional School District.....	602,162.41
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1987 ROAD AGENT'S REPORT

TOWN DUMP

Labor:		
Jean Paul Couture	\$ 420.00	
Frank Gray	240.50	
Mike Gray	217.00	
Marty Cameron	144.25	
David Couture	56.50	
Gary Crawford	126.00	
Andy Wright	10.00	
		\$1,214.25
Equipment:		
Truck	413.66	
Bulldozer	1,832.00	
Loader	140.00	
		\$2,385.66
TOTAL DUMP EXPENSE		\$3,599.91

WINTER ROADS

Labor:		
Jean Paul Couture	6,744.60	
Mike Gray	2,765.10	
Frank Gray	4,231.75	
William Gray	330.00	
Marty Cameron	4,696.00	
David Couture	198.00	
		\$18,965.45
Equipment:		
Bulldozer	140.00	
Truck	2,846.09	
Backhoe/Loader	2,455.00	
Welding	143.00	
		\$5,584.09
TOTAL WINTER ROAD EXPENSE		\$25,549.54

SUMMER ROADS

Labor:

Jean Paul Couture.....	1,560.00	
Mike Gray.....	956.00	
Marty Cameron.....	357.25	
Frank Gray.....	2,006.50	
David Couture.....	718.50	
Reginald Stevens.....	1,198.50	
Gary Crawford.....	606.00	
Andy Wright.....	375.00	
Franz Sakemary.....	526.25	
	<hr/>	
		\$8,304.00

Equipment:

Truck.....	1,712.02	
Loader.....	1,973.00	
Bulldozer.....	350.00	
	<hr/>	
		\$4,035.02

TOTAL SUMMER ROAD EXPENSE \$12,339.02

1987 TREASURER'S REPORT

I hereby certify that for the year ending December 31, 1987, I have received from the Selectmen; Town Clerk; Tax Collector and Lancaster National Bank; plus paid Selectmen orders and carried out other transactions per accounts as follows, to the best of my knowledge:

GENERAL FUND CREDITS:

Cash on Hand Jan. 1, 1987		\$243,457.12
1987 Deposits	\$880,517.39	
Bank Loans	155,000.00	
Interest	5,639.01	
Cash Credit	4.85	
1987 Credits		1,041,161.25
TOTAL CREDITS		\$1,284,618.37

GENERAL FUND DISBURSEMENTS:

Selectmen Orders	\$1,047,286.44	
Cash Debit	4.85	
1985 Outstanding Check	5.00	
TOTAL DISBURSEMENTS		-1,047,296.29
1987 GENERAL FUND BALANCE		\$ 237,322.08

SPECIAL DUMP FUND:

Cash on Hand Jan. 1, 1987	\$ 22,013.14	
Interest - (3 months)	313.57	
Total to April 8, 1987	\$ 22,326.71	
Transferred to Trustee of Trust Funds	\$ 22,326.71	
In Custody of Treasurer		0.00

REVENUE SHARING:

Cash on Hand Jan. 1, 1987	\$ 7,526.85	
Interest	439.15	
1987 BALANCE		\$ 7,966.00
Total Money in Custody of Treasurer		\$245,288.08

Respectfully Submitted,

Wilma Corrigan, Treasurer

TOWN OF JEFFERSON, N.H. AUDITOR'S REPORT

This is to certify that I have examined the 1987 bank books, statements, and all other financial records for the Town of Jefferson, and have found them to be correct to the best of my knowledge and ability.

Respectfully submitted,

Elaine Kenison
Auditor, Town of Jefferson

February 8, 1988

FIRE DEPARTMENT'S REPORT

The Jefferson Fire Department responded to 16 alarms in 1987. They are listed below:

Structure	1
Mutual Aid	2
Mutual Aid (Structure)	3
Misc	1
Chimney	4
Accident	3
Car	1
Electrical	1

The new station has greatly contributed to our ability to train and maintain the equipment. It has been a valuable improvement to our efficiency.

Clean chimneys and maintained smoke alarms are very high in fire prevention and saving property damage. Please check and maintain them for your safety. Chimney brushes and chains are maintained by the Fire Department and may be used by the townspeople by picking them up at the Old Corner Store.

The van that was purchased recently has come together to be a very valuable tool to our community and the surrounding communities. It carries essential equipment used by a fire fighter and recently a cascade air system has been installed in the back. This allows us to fill our air tanks on the fire grounds instead of traveling back to the station, saving time and property. Also because of this system, we have had an opportunity to play a more important role in our mutual aid program with surrounding towns.

We are very pleased with the new enrollment we have had this year and hope that anyone else interested in joining the department will join us on the first Tuesday of each month or call Jim Kenison at 586-4340.

We would like to thank the Red Net workers, Fast squad and the townspeople for your continued support.

Respectfully Submitted,

WENDY MILLIGAN
Clerk of JFD

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1987

Number Fires Statewide	403
Acres Burned Statewide	189
Cost of Suppression	\$44,682
District - 8 No. of Fires	11
No. of Acres	6
Town - Jefferson No. of Fires	0
No. of Acres	0

FOR FIRE PERMITS PLEASE CALL VYRON LOWE AT
586-4570

Richard C. Belmore
Forest Ranger

Vyron D. Lowe, II
Forest Fire Warden

1987 LIBRARY REPORT

Once again the Jefferson Library was the recipient of many hours of service and support by members of the community.

The Friends of the Library made a lot of progress on the new Children's Room. A door was purchased and was installed by Biff Wyman. The carpet was also laid. Our heartfelt thanks for all the Friends' efforts on this project.

We continue to have problems with both the heating system and with the lack of toilet facilities. Alternatives are being looked into and any ideas would be appreciated.

At this time we would like to thank all those who have donated books and other materials to the Library during the past year.

We would also like to remind shut-ins and those with handicaps in the community that library services are available to you through the State Media Mobile. If you would like this fully-equipped van to stop at your residence, please contact Brenda Gross, Librarian.

Respectfully submitted,
ADELE WOODS, Library Trustee Chairman
SHIRLEY CALL, Library Trustee
WILMA CORRIGAN, Library Trustee
BRENDA GROSS, Librarian

1987 LIBRARY BUDGET REPORT

RECEIPTS:

1986-Balance

Direct State Grant	\$107.29
Overdue Book Fees-(cash on hand)	23.15
Books	272.61
Audio Visual	71.97
Supplies	89.58
Transportation	114.20
Magazines.....	8.09
Postage	66.09

 \$752.98

1987 DEPOSITS:

Direct State Grant	\$107.29
Town Budget	1,500.00
Globe Pequot Press - (refund)	5.70
1-C.P. Book-reimbursement.....	11.52
1-C.P. Audio Visual-reimbursement.....	16.12
1987 Overdue Book Fees	16.70

 \$1,657.33

Total Receipts	\$2,410.31
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EXPENSES:

1-Book from Grant money	\$ 37.85
Books - 88 reg.; 1-C.P.	878.32
Audio Visual - 8 Videos	146.09
Supplies	30.12
Transportation	15.00
Janitor	75.00
Magazines - 12 sub's	298.09
Magazines - 2 sub's.....	24.91
(paid from transportation money)	
Postage	35.80

 \$2,410.31

Total Expenses	-1,541.18
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1987 BALANCE	\$869.13
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Respectfully Submitted,

WILMA CORRIGAN,
 Trustee Treasurer

1987 NEVERS- TOWN OF JEFFERSON SCHOLARSHIP FUND

The Nevers Scholarship Fund has grown substantially in its seven years of existence due to the generous support of the Nevers family and of other donors. This year we were able to give scholarship aid to four young men, all of whom are continuing their education at four-year colleges. The recipients were Brett Chancey, Paul Notari, Tom Walker, and Eric Winsor.

Any high school senior who is a year-round resident of Jefferson who is planning on post-secondary education may apply for this scholarship.

We thank our donors from the past year and welcome donations of any level in order to continue this worthwhile effort. Also, if anyone would be interested in chairing a campaign to increase the principle of the scholarship fund, we would be delighted to hear from them.

Respectfully submitted,
ADELE WOODS, Library Trustee Chairman
SHIRLEY CALL, Library Trustee
WILMA CORRIGAN, Library Trustee
OPAL BRONSON, Town Clerk
MICHAEL COZORT, Principal,
Jefferson School

1987 COMMITTEE

ENMAN SCHOLARSHIP FUND

1987 was the fourth year for the Scholarship honoring the late Charles and Dorothy Enman who were both active and highly regarded in the Jefferson Elementary School. The fund was able to provide scholarship funds for qualified students.

Tom Walker, Paul Notari, Eric C. Winsor, and Bret Chancey were recipients of the Scholarship in 1987.

Any Senior who is a resident of Jefferson attending either high school or private school, regardless of location, and planning on continuing his or her education is eligible to apply for this scholarship.

We would like to again thank all who have donated to the fund. A special thanks goes to the Israel Campground who raised \$500.00. Over \$1,500 was added to the principal this year.

Donations may be made by taking or sending checks to any of the committee.

Checks should be made payable to the Charles Enman Scholarship Fund.

1988 Committee

Marietta Ingerson
Elaine Kenison
Ardeane Saucier

Scholarship recipients Chosen by the Jefferson Library Trustees

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES 1987 Director's Report

We are pleased to announce that, during this past year, we received a three-year J.C.A.H. (Joint Commission on Accreditation of Hospitals) accreditation for all programs offered through our agency. In addition to the work involved in "gearing up" for the accreditation, we have also initiated several program changes. They include the following:

* **Expansion of Respite Services** - We offer a period of respite to families of developmentally disabled or mentally ill clients. This is done by assuming the responsibility of care of the client for a brief period of time (usually 24-48 hours). This is done either in the client's home or in the home of the individual who is providing the respite service.

* **Initiation of Apartment Supervisors** - During this past year, we have been involved in the screening and hiring of individuals to assist clients currently living in the community. This creative program involves staff working with clients in their own homes or apartments in an effort to enhance their ability to live independently.

* **Expanded Work Sites** - We have increased the number of work sites within the community in which we have clients placed. The expansion of this program has afforded us the ability to offer more variety of work to our clients.

* **Transitional Employment** - This is a new program which has been initiated through a Vocational Rehabilitation grant. The program involves working individually with clients who are job ready. We locate suitable employment and provide support to help them transition into jobs which they will maintain independently from our agency.

These program efforts have been made in addition to our existing and very active services. Our activity in the more traditional services remains very constant.

MENTAL HEALTH SERVICES

We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at Woodsville Clinic, in Lincoln at the

Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we provided the following services to our twenty-two town catchment area:

- * Children's Services - Evaluations of children and/or their families, as well as treatment (therapy).

- * Adult Outpatient Services - Psychiatric, psychological evaluations, treatment (therapy) including individual, conjoint, family and group services. Annually, we do 60% of our treatment with this population. We recorded 5,674 visits for children and adult services.

- * Emergency Services - We operate a 24-hour-a-day phone line to respond to psychiatric emergencies. Last year, we responded to 700 crisis calls through our emergency services.

- * Inpatient Services - we provide inpatient services through local general hospitals and a psychiatric inpatient unit (8 beds) in Berlin. We also make referrals to private hospitals and New Hampshire Hospital.

- * Case Management - Services which help to keep clients in the community who otherwise might need institutional care. We had over 2,000 contacts in this supportive service program.

- * Alcohol Services - Individual and group services to individuals with alcohol or drug problems.

- * Partial Hospitalization - A day program for clients in need of more intensive services, including: therapy, vocational training, skills for independent living, and working with the clients to integrate into the community. This past year, we provided 4,742 hours of service to clients in this program.

DEVELOPMENTAL SERVICES

- * Early Intervention - Home based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year, we served over sixty-five families and provided over 1800 hours of direct service.

- * Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has

been primarily used by former Laconia State School residents; however, we have or have had community clients who have been in the local school systems.

It is planned that by January 1988 a Day Habilitation Program, to be located in Pike, will be operating to provide services to the Haverhill area. Currently, it is planned that it will serve six individuals from that area.

* Supported and Competitive Employment - Provides training, instruction, and work adjustment for vocational and job needs. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. The programs have been successful in meeting their objectives and are popular with the individuals who have participated.

Respectfully submitted,

Dennis C. MacKay
Area Director

JEFFERSON F.A.S.T. SQUAD REPORT 1987

The Jefferson F.A.S.T. SQUAD responded to 13 calls in 1987.
Lancaster Ambulance made 23.

Jefferson F.A.S.T.

1 Fire
2 Auto Accidents
10 Medical Emergencies

Lancaster Ambulance Corp.

1 Fire
2 Auto Accidents
16 Medical Emergencies
3 transfers from Weeks Hospital and Jefferson

F.A.S.T. Squad members this year are Wendy Houghton and Winifred Henchey. Winnie is an Advanced First Aider and is presently taking an EMT course at Weeks Hosp. Welcome to the squad Winnie. Lori Davis had to leave the squad this year. I'd like to thank her for her help in the past and wish her good luck in the future. Thanks Lori!

Anyone interested in joining the squad can either call me at 586-4576 after 6:00 pm or write to me at P.O. Box 52, Jefferson, NH.

Once again I ask that in an emergency you call the Lancaster Hospital at 788-4911 and they will tone out the Ambulance and the Jefferson F.A.S.T. Squad at that time.

1987 Budget	\$400.00
1987 Expenses	217.50

Respectively
WENDY HOUGHTON,
Director

NORTH COUNTRY COUNCIL ANNUAL REPORT

North Country Council was extremely busy in 1987 as it continued to provide a wide range of assistance to North Country Communities.

As a regional non-profit, public agency chartered under NH RSA 36:45, the Council is responsible for assisting its member communities in local town planning, regional planning, economic development and numerous other community services. In addition to the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues with the state and federal governments.

The North Country is experiencing tremendous growth and development pressures. The Council is dedicated to assisting towns with the impacts associated with these pressures. In order to more efficiently serve its membership, the Council has assigned a staff person to respond to each town's request for assistance. In this way, continuity between the town and the Council is ensured and the overall effectiveness of the Council is increased.

In JEFFERSON, the Council assisted the Planning Board in the development of the Land Use Ordinance that was adopted in March. NCC also helped the Board with updating the Master Plan and subdivision review. The Council coordinated the Upper Grafton-Lancaster Area Solid Waste District planning efforts, wrote a request for proposals for hydrogeologic work to be performed at the dump and assisted with evaluation of the hydrogeologic proposals. Jefferson residents participated in the North Country Household Hazardous Waste Collection Project sponsored in part by the Council.

The Council again provided information and guidance to many town on federal and state grant and loan programs. This past year the Council administered over \$6.7 million in Community Development Block Grant funds in fifteen communities. The funds were used for housing rehabilitation, downtown revitalization, public facility improvements, business revolving loans, and feasibility studies for housing rehabilitation and public facility improvements.

The Council has taken an active role in addressing the affordable housing issue in cooperation with member communities. The Council is presently administering a regional housing rehabili-

tation program which is making 358 housing units available to eligible North Country residents.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or onetime basis for subdivision and site plan applications.

The Council sponsored four industrial development workshops for local economic officials. The workshops provided information on business recruitment, marketing and working cooperatively with federal and state officials to promote community economic development.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered local planning board procedures, administration and enforcement of ordinances, growth management and review of recent court cases and state law changes regarding local land use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

Jonathan M. Rutstein,
Executive Director

Bonnie Ham, President

Thomas Woods,
Town Representative

WEEKS HOME HEALTH SERVICES, INC.

January 25, 1988

Board of Selectmen
Town of Jefferson
Jefferson, NH 03583

Gentlemen:

As you are aware this Agency provides services to the residents of the surrounding six towns, based on need, NOT the ability to pay.

The services provided enables the individual/individuals to remain within their own homes when otherwise this would be impossible. Thus, all six towns are needed to work together in cooperation with the Agency, so the continuation of providing such vital health services is feasible.

Services provided to the town of Jefferson for the Fiscal Year October 1986 - September 31, 1987 are as follows:

VISITS

Skilled Nursing	102
Physical Therapy	35
Occupational Therapy	0
Speech Therapy	17
Home Health Aide	95
Homemaker	445 (Units)

Other services provided for which statistics were not kept include maternal child health visits, home birth registration visits, clinic services, evaluation visits, and supervisory visits.

We are asking each community serviced for the same level of support based on \$3.25 per capita.

Requested Support \$2,762.00
(based on population of 850)

Thank you for your time and support.

Cordially,

SHARON E. COVILL R.N., B.S.N.
Executive Director

JEFFERSON HISTORICAL SOCIETY 1987 REPORT

The Jefferson Historical Society continues to be active in collecting memorabilia for the Historical Museum.

In 1987 members have been at work on local family genealogy, collecting family pictures and preparing albums. A large collection of snapshots of people who worked at the Waumbek were put in an album on the hotel.

On June 4 the kindergarten class at Jefferson visited the museum. We are pleased to have students come and learn about early tools and life of Jefferson.

Research continues in many areas, including early visitors to the Plaisted and Maples Houses, among them being Mr. and Mrs. Herman Melville (he was author of "Moby Dick").

A major project still continuing is to update the Honor Roll. There are 24 names to be added and an attempt is being made to locate someone to do the names in Gold Leaf to match those already listed.

Memorial gifts were received from the families of Avery Bodwell and Harry Donohue.

Thanks to member Llewelyn Sweet the museum was open more last summer.

On September 17, the Bicentennial of the Constitution was marked by flying the flag indicating Jefferson as a "Bicentennial Community." Bells at the Library, Highland Chapel and the museum were rung. Special pins were purchased to sell. Thanks to the Town, the Bicentennial Flag bears the imprint "Jefferson, N.H. A Bicentennial Community."

Member Jane Holmes wrote an article on Thaddeus Lowe which appeared in the Winter 1987 issue of Magnetic North.

A friend of the Society, Floyd Ramsey of Littleton has researched a great deal for an article on the Cherry Mountain Slide which will be in the Spring 1988 issue of Magnetic North.

The Society is grateful to all who have supported the Society and the Museum. We urge those who have not visited the Museum to do so during the Summer of 1988. And remember - today is tomorrow's history and we want to preserve this history for future generations.

Respectfully Submitted
HELEN MERRILL, President
Jefferson Historical Society

1987 PLANNING BOARD REPORT

The Planning Board met twenty four times to discuss and consult people contemplating subdivision. The Planning Board had fifteen subdivisions presented to them. Of the fifteen, three were majors and eleven one and two lot sub-divisions. One variance was granted. Six boundry line adjustments and nine abutters hearings.

Two public hearings were held on the land use ordinance and we had very good response. The Land Use Ordinance was brought before the Town voters and the article passed.

The Master Plan is still being worked on by various committees to be updated.

Planning Board Members: Vernard B. Bronson, Chairman, John Miller, Vice Chairman, James Brady Jr., Marjorie Doan, Gordon Windsor, Earl Brooks, Associate Members Ernest Angelicola, Rita Cloutier, John Marshall, Brenda Wheeler, Secretary and Ex-Officio acting in behalf of the Selectmen, Mary Lou Glidden.

Respectfully Submitted,

Vernard B. Bronson
Chairman

REPORT ON 1987 PROGRAM ACTIVITIES

1987 was the first year the Lancaster District Court's Juvenile Diversion Program was locally funded. The County's "5% Incentive Funds", allotted to each county by DCYS and based on each county's out of home placement costs from the preceding year, funded the program at a 50% level. At the March 1987 Town Meetings each of the Court District's seven towns voted to support the Juvenile Diversion Program by approving appropriations proportional to the number of juveniles (ages 10-17) in each town. Start-up monies for the program came from grants received from the Northern New Hampshire Foundation of the New Hampshire Charitable fund and Affiliated Trusts and from the Alpha House Trust Fund. Many generous in-kind contributions have been and still are - received.

The Diversion Program is staffed wholly by volunteers throughout the Court District's seven towns except for the position of the Coordinator, at this time a thirty hour per week position funded as described above (County Prevention funds + proportional appropriations from Stark, Northumberland, Lancaster, Jefferson, Whitefield, Dalton and Carroll.)

Diversion works with appropriate first-time juvenile offenders on an out of court basis (hence the name "Diversion") who can be referred by Police Officers, the District Court Judge, or school officials; and the program operates on the premises of accountability and responsibility for one's actions (including restitution, reparation, or both), and on involvement within the community. Parents (or guardians) must approve having their child take part in the Diversion Program and usually are involved in the child's progress.

There have been 12 juveniles processed through the Court Diversion Program this past calendar year and there were 9 juveniles (and their parents/guardians) connected with other more appropriate services.

The rate of recidivism (both out of Diversion while still in the program and afterwards, i.e., referrals to Juvenile Court at a later date) are considerably lower than the recidivism rate for Juvenile Court. This indicates the program is often achieving its aims. Briefly, these are having youthful first-time offenders be provided an opportunity to step back, talk with a Diversion Hearing Committee made up of adults from their communities about the offensive/illegal behavior that brought them to the Diversion

Program, agree to take responsibility for what they've done wrong, and do whatever needs to be done to demonstrate their willingness to be self-accountable. Diversion is, in fact, the community holding the youth responsible and accountable for his or her own actions and behavior; and with parents' and communities' cooperation, the process is an attempt to turn a negative act on a youth's part into a positive and educational experience for all involved or affected.

This is a Court approved program and is run almost entirely by volunteer effort on the part of community members who care enough about the behavior of our young people to serve as Diversion Hearing Committee Members and Board Members. All of the above deserve many, many thanks!

As alluded to earlier in this report, there are a significant number of cases that while inappropriate for this program still are cases of juveniles and their families needing some sort of "glue" to keep matters at home from reaching an impasse and (often) to avoid costly out-of-home placements if possible. To this end I have spent considerable time working with Coos County officials to implement a Family Mediation Program. This will be a county-funded and county-wide program, its intent being as it sounds: mediation within a family, usually between parents and adolescent(s). Where this program exists elsewhere in New Hampshire, its success is notable.

Also, the Diversion Program has been allowed a "mini-grant" from the Office of Alcohol and Drug Abuse Prevention for training in D.A.R.T., Drug Abuse Reduction Training. It is felt that like Family Mediation, a Dart Program would be a valuable resource for the communities served as well as the Diversion Program.

Lastly, I would like to thank the Towns within the Court District for their financial and in-kind support and their Police Departments and the School Officials for their moral support given this last year to the Diversion Program.

Sincerely,

CYNTHIA J. SOUTHWORTH
Program Coordinator

UGLA 1987 REPORT

The Upper Grafton/Lancaster Area (UGLA) Solid Waste District voted to pursue the siting of a District owned regional landfill in early 1987. At March 1987 Town Meetings, 11 of 12 towns in the UGLA District raised \$54,000 to support the District's decision.

Wehren Engineering was contracted by the District for Phase I of the landfill development. Phase I included site determination and evaluation, test pit and well sampling and preliminary design.

Following site work by Wehren, two possible locations for the landfill were identified. The most feasible site in Bethlehem was withdrawn for consideration by the landowner in December. The second site owned by the Town of Littleton is now under investigation. A meeting with the State's Waste Management Division to review the initial work has been scheduled.

Calendar year 1988 will be a busy one for the UGLA District as landfill development continues and a district agreement is drafted. The District also plans to actively promote recycling as a means of reducing waste volume.

TRI-COUNTY COMMUNITY ACTION LANCASTER OUTREACH SITE

Lancaster Outreach Site
97 Main St.
Lancaster, NH 03584
788-4477

To the Board of Selectmen
Town of Jefferson
Jefferson, NH 03583

Gentlemen:

Due to a 28.6% cut in our Federal funding, we are asking an increased amount of Outreach support from each of our towns.

We are asking Jefferson residents to please appropriate \$600.00 this year to help keep our CAP Outreach office open the year around. This helps to keep requests from your town welfare budget at a minimum.

Jefferson residents received \$25,216.65 in energy assistance monies. This helped 59 households, 148 individuals. Of these, 51 were elderly and 25 were handicapped.

Weatherization helped 7 households with \$6,014.52 in assistance.

We look forward to serving the people of Jefferson this year.

If I can be of further assistance, please do not hesitate to contact this office.

Sincerely yours,

HARRIET E. FORBUSH
CAP Outreach

**BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1987**

Date	Child's Name	Place of Birth	Father's Name	Mother's Maiden Name
Jan. 16	Lydia Mary Stevens	Lancaster, N.H.	Timothy J.G. Stevens	Melodie R. Stevens
Feb. 28	Thomas Anthony Pappa III	Berlin, N.H.	Thomas A. Pappa II	Karen Quinn
March 31	Colt Colin Larcomb	Lancaster, N.H.	Colin C. Larcomb	Terri A. Gross
Oct. 15	Noah Benjamin Loring	Littleton, N.H.	Douglas E. Loring	Lorraine M. Couture
Dec. 29	Brian Baxter Josselyn	Lancaster, N.H.	Keith F. Josselyn	Helene R. Bergeron

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1987

Date	Place	Names	Residence	Minister
Mar. 21	Littleton, N.H.	Christopher M. Kitchen Kristen E. Winsor	Charlottesville, VA. Jefferson, N.H.	Rev. Sherodd Albritton
June 27	Jefferson, N.H.	Bertil R. Cushman Linda L. Mayotte	Jefferson, N.H. Jefferson, N.H.	George C. Carter, J.P.
July 25	Randolph, N.H.	Thomas A. Frangione Katherine J. Conway	Chichester, N.H. Jefferson, N.H.	Pamela R. Twombly, J.P.
Aug. 6	Jefferson, N.H.	Scott B. Thresher Linette M. Castagna	Manchester, CT. Manchester CT.	Rev. Paul R. Youngholm
Sept. 12	Jefferson, N.H.	Walter J. Gross Jr. Lurina J. Patt	Jefferson, N.H. Jefferson, N.H.	George C. Carter, J.P.
Oct. 17	Lancaster, N.H.	Paul C. Smith Donna L. Grella	Watertown, CT. Jefferson, N.H.	Rev. Leo Shea
Nov. 21	Manchester, N.H.	Philip L. Smith Lori A. Dumeny	Jefferson, N.H. Livermore Falls, ME.	Rita L. Montogue, J.P.
Dec. 26	Conway, N.H.	Glendon C. Southard Paula W. Brennan	Eliot, Me. Jefferson, N.H.	Rev. Paul R. Youngholm

Town of Jefferson, N.H.

**DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1987**

Date	Name	Residence	Place of Death	Father	Mother's Maiden Name
Feb. 2	Avery E. Bodwell	Jefferson, N.H.	Jefferson, N.H.	UNKNOWN	Veda Bodwell
Mar. 13	Harry E. Donohue	Jefferson, N.H.	Jefferson, N.H.	William A. Donahue	Nellie Bird
April 2	Edmond F. Ayling	Jefferson, N.H.	Lancaster, N.H.	Edmond F. Ayling	Margaret Calbec
June 20	Clarida M. Girouard	Jefferson, N.H.	Hanover, N.H.	Ernest Fontaine	Geneviene Robichard
July 31	Frank J. Kenison Jr.	Jefferson, N.H.	Hanover, N.H.	Frank J. Kenison Sr.	Alice M. Blair

Special
Collection

University of N. H.
Durham, N. H.

03824

