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ANNUAL REPORTS

Town and School District

HILL

NEW HAMPSHIRE



For the Fiscal Year Ending
December 31, 1983
and June 30, 1983

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 1983 and June 30, 1983

**Together with the
School District, Vital Statistics, etc.**

**Town of
HILL
annual reports
1983**

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Franklin, N. H.**

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TOWN OFFICERS

MODERATOR
Paul Fillion

TOWN CLERK
Grace Colby

SELECTMEN
Sherman Twitchell '85
William Cummings II '84
Joyce Colby '86

TREASURER
Cecile Budro

COLLECTOR
Gabrielle Twitchell

ROAD AGENT
William Byers

SUPERVISORS
Dorothy MacIntosh '88
Beatrice Nyberg '86
Mildred Morrill '84

LIBRARY TRUSTEES
Karen Wallace '85
Caroline Robie '84
Michele Judd '86

TRUSTEE OF TRUST FUNDS
Harold Berlind '85
Caroline Robie '84
Glendon Eaton '86

POLICE OFFICER
Carole Anderson

WATER COMMISSIONERS
William Byers '85
Keith Bean '84
Allen Helmholtz '86

FOREST FIRE WARDEN
Fred Hooper

DEPUTY FOREST FIRE WARDENS

Maurice Wilson
Wendell Ackerman
Keith Bean

Theodore Dickerson
Ralph Day
Stephen Clement

MEMBERS OF BUDGET COMMITTEE
1985

Edward Amsden
Lawrence Robie

Linda Denningham
Gerard Desrochers

1986

Joann Irving
John Lynch

Mildred Morrill
Thomas Jacobs

1984

Michael Horne
John Duga

Joseph Polo
Marion Wilson

BOARD OF ADJUSTMENT FOR ZONING ORDINANCE

Glendon Eaton '86
Edward Amsden '84

Michael Horne '86
Caroline Robie '85

James Quimby '86

PLANNING BOARD

Marion Wilson '87
Elaine Seibel '85
Joan Jones '86

John Chandler '84
Joan Watson '85
John Lynch '86

Alternates

Carole Anderson

Donald McNeish

CEMETERY TRUSTEES

Lawrence Robie '85

John Hayward '86

Maurice Wilson '84

ZONING AMENDMENT

The Hill Planning Board has voted to resubmit the amendment to Article IV Section D Mobile Homes of the Zoning Ordinance for your consideration again this year. You may recall this proposed change ended in a tie vote last year, and therefore did not pass.

EXPLANATION

New Hampshire State Law requires that all cities and towns provide for more than one means for mobile homes to be placed in a city or town. At the present time the Hill Zoning Ordinance authorizes Mobile Home Parks only. To comply with State Law the Selectmen must permit anyone to place a mobile home on their land as long as they comply with the rest of the Zoning Ordinance.

A Yes vote on this amendment will put the Zoning Ordinance in compliance with State Law. By conforming to Federal Standards the mobile home must be properly wired, no combustible material near the heating unit and a easy way out other than the door.

A No vote on this amendment will mean that a mobile home of any age may be placed in Hill and the Zoning Ordinance will not be in conformance with State Law.

The Hill Planning Board recommends passage of this amendment primarily as a safety measure. Too many people have died from fires in mobile homes not meeting the Federal Standard. This is why the Federal Standard was established in 1976 to govern mobile home construction.

The Board of Selectmen and Fire Chief endorse passage of this amendment to the Zoning Ordinance.

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Hill on TUESDAY, MARCH 13, 1984, at 10:00 AM to vote on the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Amendment as proposed by the Planning Board for the Town of Hill Zoning Ordinance as follows:

Amend Article IV, Section D to permit Mobile Homes on individual lots in both Village and Rural Residential Districts, provided such homes have been manufactured after 1976 or conform to Federal Standards in effect at the end of 1976.

POLLS WILL BE OPEN AT 10:00 AM AND
WILL NOT BE CLOSED BEFORE 6:00 PM

THE BUSINESS MEETING to consider the remaining articles of this Warrant will open at the Town Hall, in said Hill on THURSDAY, MARCH 15, 1984, at 7:00 PM to act upon the following articles:

3. To determine the salaries of the Selectmen, Tax Collector, Deputy Tax Collector, Town Clerk, Deputy Town Clerk, Treasurer, Auditor and Clerk of Trustees of Trust Funds.
4. To see if the Town will vote to authorize the Selectmen to withdraw from the accrued income of the Ferrin Fund the sum of \$2,000.00, and to deposit said sum in Capital Reserve Fund - Replacement Case Loader.
5. To see if the Town will vote to authorize the Selectmen to withdraw from the accrued income of the Ferrin Fund the sum of \$1,000.00, and to deposit said sum in Capital Reserve Fund - Replacement Police Cruiser.

6. To see if the Town will vote to authorize the Selectmen to withdraw from the accrued income of the Ferrin Fund the sum of \$5,000.00 and to deposit said sum in Capital Reserve Fund - Fire Equipment.

7. To see if the Town will vote to authorize the Selectmen to withdraw from the accrued income of the Ferrin Fund the sum of \$1,000.00 and to deposit said sum in Capital Reserve Fund - Replacement 1983 Highway Truck.

8. To see if the Town will vote to authorize the Selectmen to change the name of Capital Reserve Fund - Replace 1976 Pickup to Capital Reserve Fund - Replacement of 1984 Dodge and to withdraw from the accrued income of the Ferrin Fund the sum of \$1,000.00 and to deposit said sum in Capital Reserve Fund - Replacement of 1984 Dodge.

9. To see if the Town will vote to authorize the Selectmen to withdraw from the accrued income of the Ferrin Fund the sum of \$1,000.00 for the purpose of property reappraisals.

10. To see if the Town will vote to raise and appropriate a sum not to exceed \$50,000.00 to construct a new highway garage; and to authorize a committee consisting of the Road Agent, Selectmen and five other registered voters to oversee the design and construction of said garage; and to authorize the Selectmen to withdraw from the Capital Reserve Fund - Highway Garage the sum of \$13,712.33 and apply said sum to the cost of construction of said highway garage; the balance to be raised by the issuance of notes.

11. To see if the Town will vote to raise and appropriate a sum not to exceed \$35,000.00 for the purchase of a new or good used fire tank truck; and to authorize a committee consisting of the Fire Chief, Selectmen and five other registered voters to oversee the purchase of said vehicle; and to authorize the Selectmen to withdraw from the Capital Reserve Fund-Fire Equipment the sum of \$13,757.00 and apply said sum to the purchase of said vehicle; the balance to be raised by the issuance of notes.

12. To see if the Town will vote to raise and appropriate a sum not to exceed \$11,500.00 for the purchase of a new or good used four-wheel drive vehicle to be used as the police cruiser; and to authorize a committee consisting of the Police Chief, Selectmen and five other registered voters to oversee the purchase of said vehicle; and to see if the Town will vote to appropriate Revenue Sharing receipts for calendar year 1984 in the amount of \$7,444.00 to be applied to the purchase of said vehicle; and to see if the Town will vote to authorize the Selectmen to withdraw from the Capital Reserve Fund-Police Cruiser the sum of \$4,056.00 and apply said sum to the purchase of said vehicle.

13. To see if the Town will vote to authorize the Selectmen to trade in or sell by sealed bid the 1978 Pontiac police cruiser.

14. To see what sum the Town will vote to raise and appropriate to defray the general government expenses of the Town for the ensuing year.

15. To see if the Town will vote to authorize the Selectmen to borrow on behalf of the Town by the issuance of notes in compliance with the provisions of the Municipal Finance Act sums in anticipation of taxes for the year 1984, said notes to be payable from taxes within one year from the date of issuance, and to determine the rate of interest thereon, and to take such other actions as may be necessary to effectuate the issuance, negotiation, sale and delivery of such notes as shall be in the best interest of the Town of Hill.

16. To see if the Town will vote to accept an extension of the water line now servicing the property of Richard F. and Pauline Chadbourne, Richard P. and Darlene Chadbourne, and David Thomson; said line to be approximately forty (40) feet of four-inch plastic pipe crossing under Route 3A and approximately four hundred twenty-one (421) feet of two-inch plastic pipe extending from the four-inch line to the Thomson property. Acceptance of this water line extension shall be subject to all the property owners granting an easement to the Town of Hill for the purpose of repairing or replacing said line. The easement shall grant the Town of Hill twenty five (25) feet on each side of said water line and the cost of said easement shall be paid for entirely by the property owners.

17. To see if the Town will vote to authorize the Selectmen to hire an experienced lumberman for the purpose of marking lumber on Town lots and to oversee the sale of such timber as may be in the best interest of the Town.

18. To see if the Town will vote to authorize the Selectmen to enter into negotiations with the City of Concord to participate in their plans to construct a Solid Waste Power Generating Plant. This will allow the Selectmen or their agent to participate in the planning of such a facility without committing the Town to join in construction or use of the facility.

19. To see whether the Moderator should convey in writing to the Governor and elected State Representatives the demands of the towns to have the State of New Hampshire appropriate funds authorized through current legislation and to examine ways to further assist the districts in special education costs mandated by State and Federal law.

20. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of the Town of Hill and to the health and welfare of the people of said Town. These actions shall include: (1) reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990; (2) conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States.

21. To see if the Town will vote to authorize the Selectmen to make application for, accept and expend on behalf of the Town all gifts, advances, grants in aid or other funds as may now or hereafter be available or forthcoming from the United States Government, State of New Hampshire, or any other federal, state or local agency as provided under RSA 31:95B.

22. To see if the Town will vote to authorize the Selectmen to grant an easement to New England Telephone and to New Hampshire Electric Co-op to construct and maintain a small building to house equipment on the southeast corner of Town Tract #2.

23. To see if the Town will vote to authorize the Selectmen to grant an easement or sell a piece of Town-owned land to a cable company for the purpose of installing a tower or antenna.

24. To transact any other business that may legally come before said meeting.

Given under our hands and seals, this 21st day of February, in the year of our Lord nineteen hundred eighty four.

William Cummings
Sherman Twitchell
Joyce Colby
Selectmen, Town of Hill

February 21, 1984

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at a place of meeting within named, and a like attested copy at the Post Office being a public place in said Town on the 21st day of February, 1984

William Cummings
Sherman Twitchell
Joyce Colby
Selectmen, Town of Hill

SELECTMEN'S REPORT

INVENTORY

Valuation of Town by Invoice April 1, 1983

Land Taxable to Individuals	\$ 7,239,026.00
Buildings Taxable to Individuals	7,642,399.00
Factory Buildings	30,850.00
Electric Power Lines	580,200.00
Mobile Homes - 38	<u>269,250.00</u>

Total Valuation \$15,761,725.00

Less Exemptions:

Elderly	\$ 215,000.00	
Current Use	<u>1,430,201.00</u>	<u>1,645,102.00</u>

NET TAXABLE VALUATION \$14,116,623.00

Flood Control Land Valuation	\$2,050,000.00	
Buildings	<u>189,465.00</u>	\$ 2,239,465.00

NOTE: Building valuation in Flood Control figure will depreciate \$15,788 yearly until 1996.

Special Invoice: 150 Dog Licenses	
War Service Credits	\$ 5,030.00

ASSESSMENTS in 1983

Rate \$26.16 on \$1,000 valuation	
Property taxes committed to Gabrielle Twitchell,	
Collector	\$ 362,150.00
Timber Yield Taxes 1982-1983	6,143.22
Resident Taxes	<u>7,100.00</u>

TOTAL TAXES \$ 417,283.32

Rate \$26.16 on \$1000 valuation

Town: \$3.53	School \$19.97	County \$2.66
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FINANCIAL STATEMENT
As of December 31, 1983

-ASSETS-

Balance in General Fund		
Checking Account	\$170,839.17	
Savings Account	<u>25,085.16</u>	\$ 201,924.33
Capital Reserve Funds		
Ball Park	\$ 654.18	
Case Loader	15,346.63	
Replace 1983 Highway Truck	2,130.85	
Replace 1976 Pickup	1,279.04	
Police Cruiser	5,604.09	
Fire Equipment	8,757.73	
Revaluation	<u>20.34</u>	33,792.86
Tax Map Reserve		497.91
Revenue Sharing Balance		291.41
Unredeemed Taxes		
Levy 1982	\$ 14,889.39	
Levy 1981	<u>6,029.40</u>	20,918.79
Uncollected Taxes		
Levy 1983 including resident taxes	\$ 66,801.96	
Levy 1982	1,555.61	
Prior	<u>10.00</u>	68,367.57
Accounts due Town		
Robert Weaver, overpayment	526.70	
Allen Helmholtz, balance on 1976 truck	<u>200.00</u>	<u>726.70</u>
TOTAL ASSETS		\$ 326,519.57

-LIABILITIES-

Accounts owed	
Balance due on 1984 Dodge	\$ 16,860.00
Due 1983 Capital Reserve - 1983 Int.	800.00
Due Highway Garage Capital Reserve	13,712.33
Due George Reed, refund timber bond	1,000.00
Due Capital Reserve - Fire Equipment	5,000.00

Unexpended balances	
TRA	712.25
Tar Roads	2.00
Town Road Improvement	1,471.07
Class V Roads	49.10
Due revaluation capital reserve	774.53
Bridge repairs	2,263.79
Special highway subsidy	335.85
Tax Map Reserve	497.91
Yield Tax Escrow	3,124.62
Unexpended Revenue Sharing	291.41
Capital Reserve Funds	33,792.86
Due School District - Balance 1983-84 App.	180,669.00
Balance money withdrawn from Capital Res.	
1976 Pickup for purchase 1984 Dodge	<u>1,076.00</u>

TOTAL LIABILITIES	\$ 268,276.19
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Current Surplus December 31, 1982	\$ 53,070.31
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Current Surplus December 31, 1983	\$ 58,243.38
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Outstanding Notes December 31, 1983	\$ 5,222.09
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TAX COLLECTOR'S REPORT
Year Ended December 31, 1983

	-DR-		
	<u>1983</u>	<u>1982</u>	<u>Prior</u>
Uncollected Taxes			
<u>Beginning of Year</u>			
Property		83442.29	
Resident		760.00	40.00
Land Use Change		2386.44	
<u>Taxes Committed to Collector</u>			
Property	363953.00		
Resident	5030.00		
Yield	6844.44		
<u>Added Taxes</u>			
Property	1629.80		
Resident	270.00	50.00	
<u>Overpayments-property</u>		36.30	
<u>Interest Collected on Delinquent Taxes</u>			
Property	496.71	3881.87	
Yield	1.07	64.60	
Penalties Collected on Resident Taxes	<u>8.00</u>	<u>61.00</u>	<u>1.00</u>
Total Debits	378233.02	90682.50	41.00
	-CR-		
<u>During Year</u>			
Property	299839.18	83442.19	
Resident	4270.00	610.00	10.00
Yield	6143.22	735.83	
Interest	497.78	3946.47	
Penalties/Resident Taxes	8.00	61.00	1.00
Overpayment		36.30	
Held in escrow in 1982	17.57		
<u>Abatements</u>			
Property	325.31		
Resident	330.00	140.00	20.00
Yield		155.00	
Uncollected Taxes			
<u>End of Year</u>			
Property	65400.74		
Resident	700.00	60.00	10.00
Yield	<u>701.22</u>	<u>1495.61</u>	
Total Credits	378233.02	90682.50	41.00

SUMMARY OF TAX SALES ACCOUNTS
Year Ended December 31, 1983

-DR-

	<u>1982</u>	<u>1981</u>	<u>1980</u>	<u>Prior</u>
Balance - unredeemed taxes - beginning of year		10434.71	4243.53	355.29
Taxes sold to Town during year	24228.38			
Interest collected after sale	401.03	636.00	1373.49	113.17
Redemption costs	<u> </u>	<u>57.96</u>	<u>30.06</u>	<u>3.00</u>
Total Debits	24629.41	11128.67	5647.08	471.46

-CR-

Remittances to Treasurer

Redemptions	9136.47	4185.37	4090.34	355.29
Interest and costs after sale	401.03	693.96	1403.55	116.17
Deeded to Town during year	202.52	219.94	153.19	
Unredeemed taxes - end of year	<u>14889.39</u>	<u>6029.40</u>	<u> </u>	<u> </u>
Total Credits	24629.41	11128.67	5647.08	471.46

TREASURER'S REPORT

-RECEIPTS-

FROM LOCAL TAXES

1983 Property taxes	\$ 300,164.49
1983 Resident taxes	4,600.00
1983 Yield taxes	6,143.22
1983 Interest	497.78
1983 Penalties	8.00
1983 Escrow	17.57
1982 Property taxes	83,442.29
1982 Resident taxes	750.00
1982 Yield taxes	890.83
1982 Interest	3,946.47
1982 Penalties	1.00
Tax sales redeemed	20,382.18

FROM STATE

Block Grant	15,116.90
Highway Subsidy	4,113.03
Added Highway Subsidy	3,249.30
Federal Forest land	1,022.25
Business Profits Tax (bal. 1982)	2,702.19
Road Toll Refund	62.10
Forest Firest	26.88
State Revenue Sharing	23,241.61
Flood Control Reimbursement	58,584.35
Special Motor Vehicle/Highway	1,611.03

FROM LOCAL SOURCES EXCEPT TAXATION

Motor Vehicle Permits	23,520.00
Dog Licenses	553.50

RECEIPTS OTHER THAN CURRENT REVENUES

Yield Tax Escrow	3,245.53
Refunds	151.00
Current Use Fees	15.00
Pistol Permits	70.00
Filing fees	9.00
Subdivision fees	182.95
Savings bank interest	3,138.44
Capital Reserve - 1973 GMC	5,000.00
Social Security withheld	2,904.14
Taxes withheld	3,317.28
Tax Map Reserve	1,500.00
Capital Reserve - Revaluation	791.40
Revenue Sharing Trust	6,972.00
Rent Town Hall	315.00
Ferrin Fund Income	12,000.00
Board of Adjustment fees	55.15

Fire Department, gas	\$ 336.53
Fire Department supplies	24.00
Capital Reserve - 1976 Chev.	7,578.00
Sale 1976 Chev pickup	800.00
Checking account interest	2,306.24
Miscellaneous	169.80
TOTAL RECEIPTS	<u>\$ 616,419.16</u>
Balance in Treasury, January 1, 1983	
Checking	22,986.35
Savings	127,709.84
GRAND TOTAL	<u>\$ 767,115.35</u>

-PAYMENTS-

Town Officers' Salaries	\$ 2,845.00
Town Officers' Expenses	6,037.43
Election and Registration	514.60
Town Hall Maintenance	6,819.67
Planning and Zoning	1,422.80
Reappraisals	791.40
Police Department	10,659.72
Fire Department	11,697.34
Fire Department septic system	1,500.00
Insurance	9,612.20
Health Department:	
Community Action Program	420.00
Visiting Nurse Assoc.	1,000.00
Franklin Regional Hospital	250.00
N. H. Humane Society	230.00
Vital Statistics	10.00
Tar Roads	10,227.99
Dump	19,143.23
Class V Roads	5,005.14
Town Road Improvement	1,998.21
Street Lights	2,545.74
General Highway	50,674.79
Library	850.98
Town Poor	9,118.69
Special Highway Subsidy	10,026.14
Memorial Day	39.07
Recreation	81.00
Cemeteries	308.00
Legal Expense	1,331.70
Taxes bought by Town	24,228.34
Social Security	5,792.22
Taxes Withheld	3,072.53
Abatements	8,715.95
Interest on Long-term Notes	588.36
Payment on Long-term Notes	6,079.89
Yield Escrow	4,328.22

Bridge Repairs	\$	1,176.31
Payments to Capital Reserve		4,000.00
New equipment		2,690.00
County tax		38,397.00
School District		295,922.00
Old Age Assistance		3,790.18
Warden Training		63.53
Cemetery repairs		1,000.00
Charges		<u>185.05</u>
 TOTAL PAYMENTS	\$	 565,191.02
Balance in Treasury, December 31, 1983		
Checking		176,839.17
Savings		<u>25,085.16</u>
 GRAND TOTAL	\$	 767,115.35

REVENUE SHARING FUND

Year Ended December 31, 1983

Available Funds January 1, 1983		\$ 26.25
ADD REVENUE		
Entitlement payments	\$ 7,015.00	
Interest	<u>222.16</u>	
		<u>7,237.16</u>
Total Available Funds		\$ 7,263.41
Less Expenditures		
Toward purchase of 1984 Dodge Pickup		\$ 6,972.00
Unencumbered balance		<u>291.41</u>
		\$ 7,263.41

BUDGET FOR THE TOWN OF HILL

Estimate of Revenue for Ensuing Year January 1, 1984 to December 31, 1984
 Compared with Estimate and Actual Revenues and Appropriations
 of the Previous Year, January 1, 1983 to December 31, 1983

SOURCES OF REVENUE	1983 Est.	1983 Actual	1984 Est.
From State			
Block Grant	\$	\$ 15,116.90	\$ 21,734.90
State Revenue Sharing		23,241.61	23,241.61
Special Motor Vehicle		1,611.03	
Highway Subsidy	5,500.00	4,113.03	
Additional Highway Subsidy	5,449.85	3,249.30	
Flood Control Reimbursement	55,000.00	58,584.35	60,000.00
Reimbursement for Forest Fires	50.00	26.88	50.00
From Local Sources Except Taxation			
Motor Vehicle Permits	18,000.00	23,520.00	21,000.00
Dog Licenses	500.00	553.50	500.00
From Local Sources Except Property Taxes			
Resident Tax	4,500.00	4,600.00	4,500.00
Yield Tax	5,000.00	6,143.22	5,000.00
Interest on Taxes	4,000.00	4,444.25	4,000.00
Penalties	50.00	69.00	50.00
Interest on Deposits	1,000.00	5,444.68	5,000.00
Stumpage, E.S. Murray Lot			
		13,712.33	

	\$	\$	\$
From Ferrin Income			
Cemetery Repairs			
Fire Truck Note			
To Capital Reserve - Loader	1,000.00	1,000.00	\$ 1,289.30
To Capital Reserve - Police Cruiser	3,000.00	3,000.00	2,000.00
To Capital Reserve - Fire Equipment	2,000.00	2,000.00	1,000.00
To Capital Reserve - 1983 Highway Truck	2,000.00	2,000.00	5,000.00
To Capital Reserve - 1984 Dodge	5,000.00	5,000.00	1,000.00
Property reappraisals			1,000.00
	6,972.00	6,972.00	7,444.00
From Revenue Sharing			13,712.33
To Purchase New Pickup Truck			
To Purchase Police Cruiser			
From Capital Reserve highway garage			
From Capital Reserve - 1973 GMC	5,000.00	5,000.00	
From Capital Reserve - 1976 Pickup	1,000.00	1,000.00	
From Capital Reserve - 1976 Pickup	7,578.00	7,578.00	200.00
From Sale 1976 Pickup	1,000.00	800.00	
From Capital Reserve - Revaluation	1,000.00	791.40	
From Hill Water Works - water rents	7,700.00	5,806.26	8,000.00
From Capital Reserve - Fire Equipment			13,757.00
From Capital Reserve - Police Cruiser			4,056.00
From Sale of Notes - Fire Tank Truck			21,243.00
From Sale of Notes - Highway Garage			36,288.00
Total Revenue from all sources			
EXCEPT PROPERTY TAXES			
Amount to be raised by property taxes	\$ 141,299.85	\$ 205,377.74	\$ 262,066.14
			53,893.24
			315,959.38
TOTAL TOWN BUDGET RECEIPTS			\$

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ended December 31, 1983

Purpose	Approp.	Receipts	Total Available
Town Officers' Salaries	3,265.00		3,265.00
Town Officers' Expenses	6,700.00	56.92	6,756.00
Legal Expense	1,500.00		1,500.00
Insurance	15,500.00	132.20	15,632.00
Planning/Zoning	1,810.00	238.10	2,048.10
Property Reappraisals	1,000.00		1,000.00
Election/Registration	800.00		800.00
Town Hall Maintenance	8,500.00	315.00	8,815.00
Police Department	15,650.00	154.00	15,804.00
Fire Department	12,448.00	24.00	12,472.00
Forest Fires	500.00		500.00
Forest Fire Warden Trng	100.00	26.88	126.88
Fire Trails	10.00		10.00
Franklin Regional Hospital	250.00		250.00
Community Action Program	587.00		587.00
N. H. Humane Society	300.00		300.00
Visiting Nurse Assoc.	1,484.00		1,484.00
Vital Statistics	10.00		10.00
General Highway	54,000.00	556.17	54,556.17
Class V Highways	4,930.64	123.60	5,054.24
Reconstruction - Hwys			
Town Road Aid	712.25		712.25
Tar Roads	7,000.00	3,229.99	10,229.99
Town Road Improvement	3,000.00	469.28	3,469.28
Special Highway Subsidy	5,449.85	4,912.12	10,361.97
Town Dump	20,000.00		20,000.00
Bridge Repairs	2,000.00	1,440.10	3,440.10
Street Lights	2,800.00		2,800.00
Library	1,000.00		1,000.00
Town Poor	10,713.40		10,713.40
Old Age Assistance	5,000.00		5,000.00
Cemeteries	300.00		300.00
Memorial Day	100.00		100.00
Recreation	730.00		730.00
Social Security	4,000.00	2,904.14	6,904.14
Payment on Long-Term Notes:			
Town Hall	1,300.00		1,300.00
Fire Truck	2,779.89		2,779.89
Bridge	2,000.00		2,000.00

Expended	Unexpended	Overdraft	1984 Budget Selectmen	Budg Comm Recom.
2,845.60	419.40		W 3,265.	3,265.
6,037.43	718.57		6,600.	6,600.
1,331.70	168.30		1,400.	1,400.
9,612.20	6,019.80		14,000.	14,000.
1,422.80	625.30		1,200.	1,200.
791.40	208.60		*1,000.	1,000.*
514.60	285.40		1,800.	1,800.
6,819.67	1,995.33		7,500.	7,500.
10,659.72	5,144.28		11,500.	11,500.
11,697.34	774.66		11,700.	11,700.
	500.00		400.	400.
63.53	63.35		100.	100.
	10.00		10.	10.
250.00			250.	250.
420.00	167.00		587.	587.
230.00	70.00		250.	250.
1,000.00	484.00		1,900.	1,000.
10.00			10.	10.
50,674.79	3,881.38		57,000.	57,000.
			W 20,000.	20,000.
	712.25		712.25	712.25
10,227.99	2.00		7,000.	7,000.
1,998.21	1,471.07		3,000.	3,000.
10,026.14	335.83		335.83	335.83
19,143.23	856.77		21,000.	21,100.
1,176.31	2,263.79		2,000.	2,000.
2,545.74	254.26		2,800.	2,800.
850.98	149.02		900.	900.
9,118.69	1,594.71		10,000.	10,000.
3,790.18	1,209.82		4,500.	4,500.
308.00		8.00	300.	300.
39.07	60.93		100.	100.
81.00	649.00		350.	350.
5,792.22	1,111.92		4,000.	4,000.
1,300.00				
2,779.89			*1,222.09	1,222.09*
2,000.00			2,000.	2,000.

CAPITAL RESERVE:

Replace Case Loader	2,000.00	2,000.00
Fire Equipment	5,000.00	5,000.00
Police Cruiser	2,000.00	2,000.00
1983 International	1,000.00	1,000.00
1983 International		
1984 Dodge		

Interest - Temp Loans	2,500.00	2,500.00
Interest - Long-term Notes		
Town Hall	126.50	126.50
Fire Truck	220.11	220.11
Bridge	300.00	300.00
Cemetery Repairs	1,000.00	1,000.00
New Equipment/Pickup	19,550.00	19,550.00
Hill Water Works	7,700.00	7,700.00
Fire Station Septic Sys	1,500.00	1,500.00
Police Cruiser		
Fire Tank Truck		
Highway Garage		

Total Town Approp.	241,126.64	14,581.38	255,708.02
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Net Unexpended \$57,666.09

Estimated School Approp. School District

Estimated County Tax

ESTIMATED TOTAL APPROPRIATIONS

*from Ferrin Fund Income

W = Warrant Article

R = Revenue Sharing

2,000.00			* 2,000.	2,000.*
	5,000.00		* 5,000.	5,000.*
2,000.00			* 1,000.	1,000.*
	1,000.00		* 1,000.	1,000.*
			800.	800.
			* 1,000.	1,000.*
	2,500.00		1.000.	500.
68.25	58.25			
220.11			* 67.21	67.21*
300.00			200.	200.
1,000.00				
2,690.00	16,860.00			
7,700.00			8,000.	8,000.
1,500.00				
			W 11,500.R	11,500.R
			W 70,000.	35,000.
			W 75,000.	50,000.
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
198,041.93	57,674.09	8.00	377,259.38	315,959.38

320,266.00

40,000.00

737,525.38

DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

TOWN OFFICERS' SALARIES

William Cummings, II, Chairman, Selectman	\$ 500.00
Sherman Twitchell, Selectman	400.00
Joyce Colby, Selectman	400.00
Gabrielle Twitchell, Tax Collector	675.00
Grace Colby, Town Clerk	200.00
Cecile Budro, Treasurer	350.00
Caroline Robie, Clerk Trustees of Trust Funds	200.00
Dorothy MacIntosh, Deputy Tax Collector	120.60
	<hr/>
	\$ 2,845.00

TOWN OFFICERS' EXPENSES

NHMA Unemployment Comp. fund	\$ 470.26
NHMA Seminar	56.00
Brown and Saltmarsh, supplies	218.53
Joyce Colby, labor and expense, town report	200.00
Edward Amsden, labor and expense	1,659.80
Wheeler and Clark, dog tags	46.77
Postmaster, envelopes and stamps	439.90
Edward Amsden, compiling Town Report	426.67
N. H. Tax Collectors Assoc.	15.00
Stephen Helmholtz, distributing reports	50.00
Piper Printing, town reports	1,072.15
Grace Colby, MV permits	536.88
Gabrielle Twitchell, petty cash	135.08
Homestead Press, supplies	34.95
Paul Doucette, copies	3.00
Merrimack County Register of Deeds	96.40
N. H. Local Welfare Assoc., dues	15.00
Town Clerks Assoc., dues	12.00
Sherman Twitchell, expense	8.31
Branham Co., automobile book	24.55
Equity Publishing Co., up date RSA	62.00
William Cummings, expense	7.49
Association of NH Assessors, dues	20.00
Enterprise Press	17.62
Monitor Publishing	17.06
Journal Transcript	97.15
Franklin National Bank, safe deposit rent	16.00
Ernest Veinotte, tax maps	114.60
Cecile Budro, petty cash	25.00
B & S Florists	20.00
NH Tax Collectors' Assoc.	11.50
Cardiff Publishing Co., TV cable notice	90.00
Mac Durgin Assoc., copies	17.76
	<hr/>
	\$ 6,037.43

DAMAGES AND LEGAL EXPENSE

Nighswander, Martin, Kidder and Mitchell	\$ 1,224.70
Stanley Robinson	<u>107.00</u>
	\$ 1,331.70

ELECTION AND REGISTRATION

Journal Transcript	\$ 60.00
Piper Printing Co.	113.75
Sherman Twitchell, Selectman	20.10
Grace Colby, Town Clerk	33.50
Mildred Morrill, Supervisor	72.83
Beatrice Nyberg, Supervisor	46.90
Dorothy MacIntosh, Supervisor	72.03
Carlene Eaton, Ballot Inspector	31.83
Sandra Carr, Ballot Inspector	31.83
Cecile Budro, Moderator pro tem	<u>31.83</u>
	\$ 514.60

TOWN HALL

Maurice Wilson, labor	\$ 316.69
C. A. Carr Co., oil	3,597.80
N. H. Electric Co-op.	1,718.03
Allen Helmholtz, rubbish	64.25
Shackett's Hill Store	46.05
E. J. Keegan Co., supplies	39.10
Laconia Fire Equipment, fill extinguisher	9.50
Steenbeke & Sons, supplies	39.07
Sherman Twitchell, repair locks	6.50
Montgomery Ward, supplies	182.88
Oak Hill Electrical Co., wiring, bulbs, fixtures	<u>838.87</u>
	\$ 6,819.67

INSURANCE

Bristol Agency, fire trucks	\$ 542.00
Bristol Agency, workmen's compensation	3,902.00
A. W. Frost Agency, town bonds and vehicles	4,268.20
William Cummings, police officers	500.00
William Cummings, rescue squad	<u>400.00</u>
	\$ 9,612.20

POLICE DEPARTMENT

Piper Printing Co.	\$	68.80
N. E. Telephone		331.72
Carole Anderson, Police Chief, time and expense	3,768.96	
Brown and Saltmarsh, supplies		31.00
Thomas Jacobs, police duty		191.25
N. H. Ordinance, supplies		73.15
Shackett's Hill Store, supplies		42.86
Ossipee Mt. Electronics, radio repairs		264.05
Hill Village Tulsa, gas, repairs		913.15
Sir Speedy, supplies		27.03
N. E. Tire Service, tires		139.94
Murray's supplies		25.00
Wright Communications, radio repairs		223.30
Street Survival Seminar		60.00
TAB Poice Distributors, supplies		205.27
Douglas Wilcox, police duty		610.00
Frank Picknell, police duty		490.00
Agway, supplies		5.95
Griffin Drug, film, supplies		81.87
James Rybar, police duty		20.00
Wallace Trott, police duty		20.00
General Electric Co., radio		966.00
Martin Judd, police duty		250.00
A. W. Frost Agency, equipment		100.00
Larry Beattie, police duty		400.00
Benson Auto Co., repair cruiser		40.95
Hill Village Auto Repair, cruiser		42.35
Hill Village Sunoco, gas, repairs		200.00
Civic Supply		52.62
Norge Village, cleaning uniforms		19.50
Franklin Police Department, dispatching	1,000.00	
NHSPCA, laws		5.00
Holly's Auto Service, towing		40.00
		<hr/>
	\$	10,659.72

FIRE DEPARTMENT

Shackett's Hill Store, supplies	\$ 147.89
C. A. Carr Co., oil	1,148.90
Sanel Auto Parts, supplies	802.15
N. H. Electric Co-op	243.99
Kearsarge Red Cross, CPR courses	20.00
Laroche Hardware, supplies	22.63
Brown & Saltmarsh, supplies	19.95
Hill Village Tulsa, repairs	12.00
J. J. Morin Co., supplies	61.43
State of NH, supplies	98.50
Montgomery Ward, supplies	211.06
Sears Roebuck, supplies	358.66
Douglas Wilcox, supplies	62.83
Lakes Region Fire School	67.50
Camp & Hill Hardware, supplies	7.92
Hill Water Works, hydrant rent	376.22
Twin Rivers Mutual Aid Assoc., dues	30.00
Lakes Region Central Dispatch	1,516.05
Lakes Region Mutual Fire Aid Assoc., supplies	56.00
Town of Hill, gas	336.53
Laconia Fire Equipment Co., repairs, supplies	98.51
NH Fire and Rescue Institute	36.00
Paul's Repair Service	20.00
National Registry EMT	30.00
Sporty's Pilot Shop, medical supplies	25.45
Stephen Clement, reimbursement	26.00
Dynamed, medical supplies	46.80
Boundtree Corp., medical supplies	170.92
Bergeron Assoc. supplies	75.00
Lyle Calley, repair driveway	45.00
Hill Village Sunoco, inspections	34.00
Winnepesaukee Communications, radio repairs	30.00
Colcord Auto Body, repairs	167.25
The Leather Landing, supplies	36.95
Boston Coupling, boots, gloves, fittings, etc.	1,271.43
Safety Equipment Co., fire extinguishers	224.00
JaBro Batteries	45.59
Motorola, pagers, radio	1,734.00
Blanchard Assoc., hose, supplies	1,973.00
Paul Budro, telephone	7.23
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	\$ 11,697.34

Septic System

William Byers	\$ 1,500.00
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WARDEN TRAINING

Fred Hooper, Fire Warden	\$ 63.53
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PLANNING AND ZONING

Lakes Region Planning Association, dues	\$ 557.00
Dorothy Cate, typing	98.75
John Thierry, expense	110.99
Journal Transcript	100.05
John Chandler, expense	58.90
Elaine Seibel, expense	10.00
Enterprise Press	22.00
Sears, Roebuck - file cabinet	168.21
Nighswander, Martin, Kidder and Mitchell	<u>296.90</u>
	\$ 1,422.80

PROPERTY REAPPRAISALS

Treasurer, NH	\$ 791.40
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HEALTH DEPARTMENT

Franklin Visiting Nurse Association	\$ 1,000.00
Franklin Regional Hospital	250.00
N. H. Humane Society	230.00
Community Action Program	<u>420.00</u>
	\$ 1,900.00

VITAL STATISTICS

Grace Colby, Town Clerk	\$ 10.00
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HIGHWAYS AND BRIDGES

General Highway	\$50,674.79
Class V Highways	5,005.14
Tar Roads	10,227.99
Town Road Improvement	1,998.21
Special Highway Subsidy	10,026.14
Bridge Repairs	<u>1,176.13</u>
	\$79,108.40

STREET LIGHTS

N. H. Electric Co-op	\$ 2,545.74
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TOWN DUMP

Maurice Wilson, labor	\$ 1,569.52
Lakes Region Disposal	17,160.00
N. H. Electric Co-op	300.11
Fred Hooper, burning dump	<u>113.60</u>
	\$ 19,143.23

LIBRARY

Elaine Seibel, librarian	\$ 678.42
Demco, books	11.48
Baker Taylor Co., books	110.87
Readers Digest	20.31
N.H. State Library, books	<u>29.90</u>
	\$ 850.98

MEMORIAL DAY

B & S Florist, wreath	\$ 25.00
Cummings Flowers	<u>14.07</u>
	\$ 39.07

OLD AGE ASSISTANCE

Treasurer, State of NH	\$ 3,790.18
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TOWN POOR

George Falardeau, legal	\$ 40.00
NH Electric Co-op	181.44
NE Telephone	163.92
Spaulding Youth Center	6,835.03
Treasurer, State of NH	808.00
Homgas	36.90
Robert A. Weaver	<u>1,053.40</u>
	\$ 9,118.69

RECREATION

A. W. Frost Agency, insurance	\$ 31.50
Twin Rivers Sports Co., supplies	<u>49.50</u>
	\$ 81.00

CEMETERIES

Cemetery Trustees	\$ 280.00
Pleasant Hill Cemetery Assoc.	<u>28.00</u>
	\$ 308.00

CEMETERY REPAIRS

Cemetery Trustees	\$ 1,000.00
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UNCLASSIFIED

Taxes Bought by Town	\$ 24,228.38
Abatements	\$ 8,715.95
Payments to Yield Tax Escrow	\$ 4,328.22
Bank charges	<u>\$ 185.05</u>

INDEBTEDNESS PAYMENTS

Long Term Notes

Concord National Bank, Town Hall	\$ 1,300.00
First Savings & Loan, Fire Truck	2,779.89
Laconia Peoples Bank, Bridge	<u>2,000.00</u>
	\$ 6,079.89

INTEREST

Long Term Notes

Franklin Savings & Loan, Fire Truck	\$ 220.11
Concord National Bank, Town Hall	68.25
Laconia Peoples Bank, Bridge	<u>300.00</u>
	\$ 588.36

PAYMENTS TO CAPITAL RESERVE FUNDS

Loader	\$ 2,000.00
Police Cruiser	<u>2,000.00</u>
	\$ 4,000.00

PAYMENTS TO OTHER GOVERNMENTAL UNITS

Treasurer, State of NH, Social Security	\$ 5,792.22
Internal Revenue Service, withheld taxes	\$ 3,072.53

NEW EQUIPMENT

E. W. Sleeper Co., spreader for new pickup	\$ 2,690.00
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COUNTY TAX

Treasurer, Merrimack County	\$ 38,397.00
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SCHOOL DISTRICT

Brenda Cummings, Treasurer, balance due 1982-1983	\$180,922.00
Brenda Cummings, Treasurer, account 1983- 1984	<u>115,000.00</u>
	\$295,922.00

REPORT OF ROAD AGENT

-RECEIPTS-

HIGHWAYS

General Highway	\$ 50,674.79
Class V Roads	5,005.14
Special Highway Subsidy	10,026.14
Town Road Improvement	1,998.21
Tar Roads	10,227.99
Bridge Repairs	<u>1,176.13</u>
	\$ 79,108.40

-PAYMENTS-

GENERAL HIGHWAY

William Byers, Road Agent	\$ 13,099.43
Alan Toshack, labor	8,118.55
Small Business Administration - W. Byers- medical/surgical allowance	1,338.24
Alan Toshack, Blue Cross/Shield allowance	691.08
Agway Petroleum Products	5,527.55
Steenbeke & Sons, supplies	208.63
Camp & Hill Co., supplies	24.86
Hill Village Sunoco, inspections	14.00
Chadwick & BaRoss, supplies	169.10
Chadwick & BaRoss, repairs to grader	5,913.48
N. H. Explosives & Machinery, supplies	1,463.01
Leclerc Auto Parts, supplies	2.40
C. R. McLeod, supplies	8.00
C. A. Carr Co., diesel fuel	2,241.55
Laroche Hardware, supplies	4.99
enson Auto Co., repairs	817.40
Sanel Auto Supply, supplies	3,674.22
Shepard Auto Co., supplies	113.25
Grappone Co., supplies	139.48
Granite State Oxygen	268.78
E. J. Keegan Co.	61.25
Shackett's Hill Store	1.32
Gary Byers, labor	242.25
Holly's Auto Service, towing	35.00
Richard Helmholtz, labor	15.08
Tilton Agway, supplies	91.31
Max Cohen & Sons, supplies	34.25

R. C. Hazelton Co., supplies & repair	937.46
Meredith Tire Co., tires	272.65
N. E. Tire Service, tires	261.33
International Salt Co.	978.95
E. C. Wallace, equipment	519.00
Chad Nyberg, labor	120.00
Allen Helmholtz, Jr., labor	107.20
Lynch Farm Mill, plank	123.26
Charles Henry, labor	85.43
Richard Byers, labor	59.50
John Lynch, labor	63.19
Steven Helmholtz, labor	72.03
Cindy Byers, labor	107.20
Christopher Fillion, labor	117.25
Douglas Alderman, labor	117.25
Timothy Henry, labor	107.20
Tom's Little Engines, repairs	108.38
R. P. Williams Co., supplies	17.22
William Byers, equipment	674.00
Montgomery Ward, supplies	122.55
Hudson Sand and Gravel, hot mis	269.36
Central NH Tractor	23.70
Armand's Gulf	28.10
Stratham Tire Co.	106.63
Mobile Electric Service, sander repairs	225.00
Fred's Auto Service, towing	110.00
Raymond Robie, plank	119.46
E. W. Sleeper Co., supplies	71.75
Bristol Sunoco, supplies	27.00
Aubuchon's, supplies	10.47
A. E. Estey, supplies	52.00
Public Works Supply, culvert	186.00
Greenwood Plumbing, supplies	2.94
Speed and Sons, supplies	152.63

\$ 50,674.79

CLASS V

William Byers, Road Agent, labor	\$ 103.06
E. C. Wallace, equipment	537.00
Alan Toshack, labor	380.00
Alfred Miner, labor	4.16
Hudson Sand and Gravel, hot mix	3,940.92

\$ 5,005.14

TAR ROADS

William Byers, labor	\$ 667.00
Alan Toshack, labor	446.49
William Byers, equipment	710.00
E. C. Wallace, equipment	563.00
Hudson Sand and Gravel, hot mix	<u>7,841.50</u>

\$ 10,227.99

TOWN ROAD IMPROVEMENT

William Byers, labor	\$ 725.00
Alan Toshack, labor	392.99
William Byers, equipment	144.00
Hudson Sand and Gravel, hot mix	664.31
Del R. Gilbert, cement block	<u>71.91</u>

\$ 1,998.21

SPECIAL HIGHWAY SUBSIDY

William Byers, labor	\$ 3,252.93
Alan Toshack, labor	1,744.04
E. C. Wallace, equipment	1,128.00
William Byers, equipment	1,288.00
Alfred Miner, labor	248.36
Timothy Henry, labor	26.80
Richard Helmholtz, labor	16.75
Hudson Sand and Gravel, hot mix	<u>2,321.36</u>

\$ 10,026.14

BRIDGE REPAIRS

William Byers, labor	\$ 145.00
Alan Toshack, labor	95.01
Max Cohen and Sons, steel	445.30
Pescinski Painting, paint Cass Mill	<u>491.00</u>

\$ 1,176.31

HILL WATER WORKS

RECEIPTS

Cash in Savings Bank, January 1, 1983	\$ 166.85
Interest Received	20.55
Cash in Checking Account, January 1, 1983	1,687.31
Water Rents Received	<u>5,806.26</u>
Total Receipts	\$ 7,680.97

PAYMENTS

N. H. Electric Co-op	\$ 2,532.27
Cecile Budro, Treasurer, petty cash	5.00
State of NH, water test	78.00
Public Works Supply, supplies	114.46
F. M. Piper Printing Co.	32.25
Public Works Dept.	14.25
Allen Helmholtz, labor	125.46
William Byers, equipment	150.00
William Byers, supplies	140.02
E. C. Wallace, equipment	87.50
Keith Bean, postage	32.90
Town of Hill, FICA withheld	17.10
Laroche Hardware, supplies	8.99
Richard Helmholtz, labor	<u>20.99</u>
Total Payments	\$ 3,359.19

Cash in Savings Bank, December 31, 1983	\$ 187.40
Cash in Checking Account, December 31, 1983	<u>4,134.38</u>
	\$ 7,680.97

NOTICE

Effective January 1, 1984, the water rate has been increased. Single family homes will now be \$30 each six months. Other rates have been increased accordingly.

The increase is necessary to provide financing to replace hydrants and to upgrade the forty-year old system.

E. W FERRIN FUND
1983 REPORT

Balance, Franklin Savings Bank Passbook	
December 31, 1982	\$11,013.21
Received in 1983:	
Interest from CD's, Passbook and Investor Account	13,487.14
Dividends	<u>10,010.39</u> 23,497.53
Total	<u>\$34,510.74</u>

Expended in 1983:

To Capital Reserve Funds:	
Case Loader	2,000.00
Police Cruiser	2,000.00
New Ton Truck	5,000.00
Payment on Fire Truck	<u>3,000.00</u> 12,000.00

Balance	\$22,510.74
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<u>Acq.</u>	<u>Face</u>	<u>Certificates of Deposit</u>	<u>1983</u>	<u>*Value</u>	
<u>Date</u>	<u>Amt.</u>	<u>Value</u>	<u>Income</u>	<u>Expended</u>	
<u>End 1982</u>				<u>End, 1983</u>	
3/82	34000.00	38,197.09	5,959.11		44,156.20
due 09/09/84					
9/81	14903.28	15,532.49	2,828.16		18,360.65
due 3/11/84					
9/81	10000.00	12,452.49	2,267.34	1,000.	13,719.83
due 03/08/84					
1980	5,585.01	7,123.52	786.78		7,910.30
due 10/29/84					
1980	4,965.22	6,211.12	874.98		7,086.10
					<u>91,233.08</u>

*Total Value, including accumulated interest

Passbook	950.01	D 6,719.31	7,600.	215.97
		I 146.05	(Inv. Acct)	
		<u>7,815.97</u>		
Inv. Account	-----	7,600.00	11,000	13,433.76
Proceeds AT&T		12,918.56		
		D 3,291.08		
		I <u>624.12</u>		
		<u>24,433.76</u>		

D=Dividends I=Interest

<u>Name</u>	<u>Securities Sold</u>	<u>Proceeds</u>
200 s American Telephone & Telegraph	13,100.00	
Expenses of sale	<u>181.44</u>	12,918.56

MARKET VALUE OF SECURITIES, December 31, 1983

300	Carolina Power & Light	\$ 9,000.00
377	Chase Manhattan Corp.	17,153.50
1,324.6411	Eaton & Howard Balanced Fund	11,537.62
600 (split)	Kansas City Power & Light	11,250.00
300	Potomac Electric	6,564.00
2,397.913	Puritan Fund	29,350.45
676.638	Seligman Common Stock Fund	9,675.92
400 (split)	Southern New England Telephone	13,800.00
400	Utah Power & Light	<u>9,552.00</u>

TOTAL MARKET VALUE OF SECURITIES \$ 117,883.49

Capital Gains - Cash - 1983

Balance Franklin Savings Bank Passbook, December 31, 1982	\$ 453.59
Interest added	58.33
Cash Gains (Seligman Stock Fund)	<u>608.97</u>

Balance, Passbook, December 31, 1983 \$ 1,120.89

Capital Gains - Stock

Eaton & Howard Balanced Fund	
Total Distribution	\$ 444.19
Price per share	\$ 8.00
Shares received	55.524
Puritan Fund	
Total Distribution	\$2941.32
Price per share	\$ 11.72
Shares received	250.966

CAPITAL RESERVE FUNDS - 1983

SCHOOL DISTRICT

Balance December 31, 1982	\$ 6,030.31	
Interest added 1983	750.84	
Received from School District	<u>1,000.00</u>	
Balance December 31, 1983		\$ 7,781.15

BALL PARK IMPROVEMENT FUND

Balance December 31, 1982	\$ 618.70	
Interest added 1983	<u>35.48</u>	
Balance December 31, 1983		\$ 654.18

CASE LOADER

Balance December 31, 1982	\$12,329.17	
Interest added 1983	1,017.46	
Added from Ferrin Fund Income	<u>2,000.00</u>	
Balance December 31, 1983		\$ 15,346.63

REVALUATION OF TOWN

Balance December 31, 1982	\$ 0.	
Refund from Selectmen	774.53	
Interest added 1983	<u>37.21</u>	
	\$ 811.74	
Paid to Selectmen	<u>791.40</u>	
Balance December 31, 1983		\$ 20.34

REPLACEMENT 1983 Highway Truck
(formerly 1973 truck)

Balance December 31, 1982	\$ 926.74	
Added by Town	5,650.01	
Interest added 1983	<u>554.10</u>	
	\$ 7,130.85	
Paid to Selectmen	<u>5,000.00</u>	
Balance December 31, 1983		\$ 2,130.85

REPLACEMENT, 1976 Truck

Balance December 31, 1982	\$ 8,213.58	
Interest added 1983	<u>643.46</u>	
	\$ 8,857.04	
Paid to Selectmen	<u>7,578.00</u>	
Balance December 31, 1983		\$ 1,279.04

POLICE CRUISER

Balance December 31, 1982	\$ 3,353.32	
Interest added 1983	250.77	
Added from Ferrin Fund Income	<u>2,000.00</u>	
Balance December 31, 1983		\$ 5,604.09

FIRE EQUIPMENT FUND

Balance December 31, 1982	\$ 8,290.35	
Interest added 1983	<u>467.38</u>	
Balance December 31, 1983		\$ 8,757.73

CEMETERY FUNDS - 1983

Principal funds for perpetual care of lots, December 31, 1982		\$ 19,016.23
New Funds received in 1983		
William L. and Beatrice Nyberg	\$100.00	
John A. Reise	<u>75.00</u>	<u>175.00</u>
Total Principal Funds, December 31, 1983		\$ 19,191.23

Income Balance, December 31, 1981	\$ 9,885.39
Income received in 1983	<u>4,366.63</u>
Total Income	\$ 14,252.02

Expended:		
Pleasant Hill	\$ 1,276.46	
Bunker Hill Cem. Assoc.	10.50	
To Cemetery Trustees		
(Murray Hill and Ferrin lots)	135.05	
Hill Center Church	<u>70.00</u>	
Total Expended		<u>1,492.01</u>
Income Balance, December 31, 1983		\$ 12,760.01

TOWN OF HILL

CEMETERY TRUSTEES

1983 FINANCIAL REPORT

Balance Trust Fund January 1, 1983	\$ 1,696.12
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RECEIPTS

Appropriation from General Fund for repair of headstones in public cemeteries	1,000.00
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Appropriation from General Fund for cemetery maintenance	280.00
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Interest - NOW account - Franklin Savings Bank	106.46
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Interest - care of certain lots Murray Hill and Currier Cemeteries from Trust Fund Trustees	<u>135.05</u>
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TOTAL RECEIPTS	\$ 1,521.51
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DISBURSEMENTS

Resetting headstones - Royal Moses	\$ 101.00
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Cemetery maintenance:

Dana Hayward	7.00
John Hayward	17.50
Maurice Wilson	<u>87.50</u>

TOTAL DISBURSEMENTS	\$ 213.00
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BALANCE - Trust Fund	\$ 2,829.56
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NOTES: Balance consists of:

Trust Funds for Ferrin and Murray Hill Cemeteries	\$ 1,521.05
Unexpended balance of 1983 appropriation for repair of headstones	899.00
Unexpended balance of 1983 appropriation for general maintenance	168.00
Accrued interest - NOW account	106.46
Interest from Trustees of Trust Funds for Ferrin and Murray Hill cemeteries	<u>135.05</u>
	\$ 2,829.56

TOWN CLERK'S REPORT

MOTOR VEHICLE PERMITS

-DR-

841 Permits	\$23,520.00
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-CR-

Remittances to Treasurer	\$23,520.00
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DOG LICENSES

-DR-

150 Licenses	\$521.50
Penalties	<u>32.00</u>
	\$553.50

-CR-

Remittances to Treasurer	\$553.50
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GRACE W. COLBY
Town Clerk

VALUATIONS OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 75,000.00
Furniture and Equipment	2,500.00
Library Furniture and Equipment	500.00
Police Department, Equipment	4,000.00
Fire Department, Equipment	45,000.00
Land and Building	20,000.00
Highway Department, Equipment	25,000.00
Water System	100,000.00
Schools, Lands and Buildings	15,000.00
Furniture and Equipment	2,500.00
Tax Sales Deeds:	
15A Rowell Lot	425.00
70A E. S. Murray Lot	200.00
60A Davis Lot	10,300.00
5A Hunt Lot	<u>7,450.00</u>
	\$ 307,875.00

May 24, 1983

Board of Selectmen
Town Hall
Hill NH 03243

Gentlemen:

It should, again, be noted that the lack of detailed instructions from the State continues to be a problem in some areas.

With a few notable exceptions the Town's record keeping appears adequate.

This year I strongly recommend the following:

1. That a cash book be kept by the Board of Selectmen and that receipts be used when funds are transferred to the Treasurer.
2. That no payments be authorized without an invoice or some form of receipt or note of explanation if either of the above are not available.
3. That quotes be sought from one or more supplier before purchases be allowed to a store or company which is owned or operated by any town official.
4. That Department Heads be required to approve their employees' time slips and that all purchases and/or receipts also be approved before submission for payment.

Items numbered 1 through 3 above are, again, recommended as they were not put into practice last year.

Sincerely,

s/ R. B. Deres
Town Auditor

POLICE DEPARTMENT

Hill Dispatch logged in over 1,000 telephone calls for the year 1983. Public assistance requests increased by two and one-half times in 1983 and requests from citizens for community assistance went up 50%. This increase over last year's requests for community assistance (22.8%) is due to the increase in animal complaints. The Town of Hill has historically had a part-time department for police protection and I would suggest that the citizens of Hill reassess their priorities in having their moneys spent on what are essentially minor complaints such as stray or barking dogs. A dog bite is a serious problem, but when a town the size of ours spends in excess of \$500 a year for animal control, I feel perhaps this is a bit too much and that our limited funds could be better spent elsewhere.

Motor vehicle complaints have decreased this year and I feel that may in part be due to strict court and/or hearings procedure for those violators apprehended.

Law enforcement incidents were down by 10% from 1982. We had 14 burglaries occur in Hill during 1983 and of those, six were cleared by restitution, arrest or time served incarcerated. Neighborhood Watch has been a great help to the police and citizens of Hill. Of the 14 burglaries committed only three were in established residences and two of those were cleared. The other eleven burglaries were in cabins, hunting lodges, etc. This indicates that Neighborhood Watch is working in the village and heavily travelled rural areas but we must now turn this same attention to the outlying areas of Town where our infrequently occupied dwellings are.

I would like to thank the citizens of Hill for their continued support and, of course, Leo Corliss and Lawrence Bucklin for their generous and unselfish attention to the Murray Hill area.

Carole A. Anderson
Chief of Police

Activity for the Hill Police Department for 1983

Requests for Service

Community Assistance (33.8%)	
Animal complaints	112
Public assistance (emergency messages, keep-the-peace, etc.)	50
Motor Vehicle (34.2%)	
Accidents	17
Assists to Motorists	42
Motor Vehicle complaints	54
Arrests	21
Disorderly conduct	1
Driving while intoxicated	2
Leaving scene of accident	1
Operating without valid license	4
Speed	1
Stop sign violation	2
Reckless operation with M/V	4
Unregistered motor vehicle	7
Motor vehicle hearings	2
Unsafe tires (accident resulting)	2
Stolen vehicles	4
Recovered vehicles	3
Suspicious motor vehicle or incidents	26
Law Enforcement (31.9%)	
Assaults	3
Arrests	2
Burglaries	14
Arrests and restitution	6
Stolen property recovered \$852.	
Check fraud	2
Child abuse	9
Criminal mischief	10
Criminal threatening	7
Disturbance complaints	12
Domestic disturbance	13
Arrests	1
Juvenile complaints	12
Arrests - juvenile court	2
Protective custody	1
Theft	14
Restitution	3

REPORT OF HILL PUBLIC LIBRARY
For Year Ended December 31, 1983

Received from Selectmen \$ 850.98

Payments:

Elaine Seibel, librarian	\$ 678.42
Demco, books	11.48
Baker Taylor Co., books	110.87
Readers' Digest	20.31
N. H. State Library, books	<u>29.90</u>
	\$ 850.98

The following are statistics for the Library
for the past year.

Circulation	Adult fiction	800
	Adult non-fiction	100
	Children fiction	750
	Children non-fiction	<u>300</u>
		1950

We have on hand 5026 books belonging to the Town of Hill and 400 State Library books. Many new families are now utilizing the facilities and we welcome them. Book selection and delivery of books to the elderly or shut-ins is still available.

Elaine Seibel, Librarian
Agnes Tilton, Assistant
Michele Judd, Trustee
Caroline Robie, Trustee
Karen Wallace, Trustee

LANE LIBRARY FUND

Balance in Franklin Savings Bank	
January 1, 1983	\$ 1,026.55

Payments	none
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Balance in Franklin Savings Bank	
December 31, 1983	\$ 1,026.55

LONG TERM NOTES

As of December 31, 1983

Franklin Co-op Bank: Fire Truck 5 1/2%

DATE	INTEREST	PRINCIPAL	AMOUNT DUE	BALANCE of LOAN
April 1, 1984	67.21	1,222.09	1,289.30	-0-

Franklin National Bank

Bunker Hill Bridge			
5% due	December 20, 1984	2,000.00	
	December 20, 1985	<u>2,000.00</u>	
			\$4,000.00

TAX MAP RESERVE

-RECEIPTS-

Balance, January 1, 1983	\$ 1,901.95
Interest	<u>95.96</u>
TOTAL	\$ 1,997.91

-PAYMENTS-

Transferred to General Fund	\$ 1,500.00
Balance, December 31, 1983	<u>497.91</u>
	\$ 1,997.91

HILL FUND RAISING COMMITTEE

-RECEIPTS-

Balance, January 1, 1983	\$ 1,784.66
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-PAYMENTS-

None	\$ -0-
Balance, December 31, 1983	\$ 1,784.66

HILL FIRE DEPARTMENT

1983 was a busy year for the Hill Fire Department. The department made 70 runs, of these 38 were fire suppression and 29 were medical assistance, three special service.

The number of chimney related fires has seemed to level off as has medical assistance runs.

The addition to the fire station was started in the fall of 1983 when the footing was put in. We still need funds and will run fund raisers and accept donations to complete the project.

The Fire Department has openings for both firefighters and rescue personnel. We have also established an associate member program. If anyone wishes to assist in various ways other than fire fighting, such as clerical, station duty, building and water preplanning, they could be of great assistance to the Department.

Remember, this is your Fire Department and all members are strictly volunteer. Anything you, as concerned citizens, can do to help us is greatly appreciated.

Safety Through Knowledge

Hill Fire Department

To the Citizens of Hill:

In the 1984 budget, the Fire Department is requesting funds for new tank truck to replace the existing 1965 GMC tanker.

The existing tanker, a converted oil truck is in extremely poor condition, both chassis and motor. The chassis is rusted and will not pass state inspection again. The motor has been rebuilt once since the Fire Department put the truck in service in 1971.

Due to its poor condition, the Fire Department deems it necessary to remove it from service. This was not a recent decision, as the Fire Department has seen this coming over the last several years. The decision also reflected the concern of the Department for the safety of the men operating the vehicle should something fail during an emergency run. During these last years, we have tried to make the citizens aware of the problem. We will now be limited to 750 gallons of water on the 1975 pumper and 500 gallons on the 1950 pumper.

To give the best protection possible, the Fire Department will rely on mutual aid assistance utilizing an increased number of incoming units, particularly outside the hydrant district.

We regret having to make this decision and as taxpayers realize the costs will affect all of us.

Our pledge to the citizens of Hill is under any conditions we will give you the best protection possible.

Thank you.

Douglas Wilcox, Chief
Steve Clement, Deputy Chief

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF HILL, N.H. FOR THE YEAR ENDING DECEMBER 31, 1983

Date and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
April 30 Hill NH	Alan L. Laughy	Hill NH	Robin N. Geiler	Hill NH
May 21 Hill NH	Scott E. Hackett	Hill NH	Lori Jean M. Wheeler	Hill NH
May 21 Laconia NH	Charles W. Switzer	Hill NH	Josephine M. Sanborn	Gilford NH
June 12 Franklin NH	Aubrey P. Jones	Hill NH	Dorothy A. Ernest	Franklin NH
June 25 Bridgewater NH	Arnold A. Cate	Hill NH	Sandra F. Hill	Hill NH
July 22 New Hampton NH	James B. Morey	Hill NH	Rosa M. Sargent	Hill NH
August 20 Alexandria NH	David J. Arsenault	Franklin NH	Pearl I. Tucker	Hill NH
September 23 Hill Center NH	Dana A. Crosby	Hill NH	Patricia T. Liljeblad	Hill NH
October 21 Franklin NH	Richard J. Douville	Franklin NH	Janine M. Carr	Hill NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

GRACE W. COLBY, Town Clerk

BIRTHS REGISTERED IN THE TOWN OF HILL, N. H. FOR THE YEAR ENDING DECEMBER 31, 1983

Date/Place	Name of Child	Sex	Name of Father	Maiden Name of Mother
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May 11 Concord NH	Nicolette Lynn Fredette	F	Walter J. Fredette Jr	Dora L. Akerley
June 17 Franklin NH	Kelley Jean Vachon	F	Mark A. Vachon	Cynthia J. Paquette
June 30 Franklin NH	Amanda Louise Seibel	F	Philip J. Seibel III	Karen L. Heyes
July 20 Franklin NH	Kimberly Lynn Huss	F	Brian L. Huss	Karen S. Kline
November 2 Concord NH	Chelsen Marie McNabb	F	James M. McNabb	Lisa M. Mailloux
November 11 Concord NH	Jeremiah Robert St. Pierre	M	Leo J. St. Pierre Jr	Julie M. O'Neil

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
 GRACE W. COLBY, Town Clerk

Date and Place of Death	Deceased	Name of Father	Maiden Name of Mother
* December 22 1982	Franklin NH Iris Mae Miner		
* March 5 1983	Franklin NH Emily Covey		
March 10 1983	Franklin NH Edward Hayward	James E. Hayward	Rita Beardsley
March 28 1983	Laconia NH Nancy Sleeper Forsyth	Frank W. Sleeper	Myrtle Bostwick
March 28 1983	Franklin NH Paul K. Tower	Clarence Tower	Ruby J. Jones
* March 31 1983	Franklin NH Marion Douglas Reise		
* April 1 1983	Franklin NH Harold Lee Farnum		
April 16 1983	Laconia NH Blanche F. Quimby	Robert Finethy	Harriet Seaward
* April 27 1983	Laconia NH Ellery M. Ackerman		
May 11 1983	Hill NH William L. Nyberg, Jr.	William L. Nyberg Sr.	Beatrice Hackett
June 1 1983	Franklin NH Nancy A. Byers	D. Lanson Boyce	Marion E. Smith
* September 5 1983	Ashland NH Olive G. Cilley		
September 15 1983	Hill NH Lloyd Everest Lindsay	Everest F. Lindsay	Amy Smith
* Brought to town for burial.			

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Grace W. Colby, Town Clerk

RESIDENT AND NON-RESIDENT VALUATIONS
Land/Buildings
1983

	<u>Map #</u>	<u>L/B</u>	<u>TOTAL</u>
Abbott, Nancy	V00-027	9700/24700	34400
Abbott, Richard & Mary	R12-037	16900	16900
Ackerman, Eric	R10-027	2150	2150
Ackerman, Kay & Mona	R12-005	12300	12300
Ackerman, Wendell & Suzanne	V00-038	11200/33300	44500
Adami, Paolo	R08-008	8450	8450
Adams, et al, Vernal	V00-S05	6500/28800	35300
Adams, Ben C & Shirley M	V00-151	14600/41000	55600
Akerly, Benjamin & Rosa	R11-021	11350/28600	39950
Allen, Daniel S.	R08-016	6200	6200
Allen, Winfield S & John E	R03-002	13100/2450	15550
Alsup, Robert R & Eunice M	R03-046	7100	7100
Amsden, Diane	R10-006	3500	3500
Amsden, Margaret T & Edward D	V00-006	11150/29750	40900
Amsden, Margaret T & Edward D	V00-147	1450/50	1500
Anderson, Phillip L	R05-003	4150/3000	7150
Anderson, Phyllis	R03-020	13750/15650	29400
Anderson, Robert D & Carole	R12-049	13950/44050	58000
Andrews, Dana & Charlene	R09-053-C06	6700	6700
Andrews, Earle E Jr & Robert	R10-031	21850	21850
Arsenault, Valerie	R04-004	7450	7450
Ashby, Phylis	R09-053-A05	5950	5950
Azzara, Joseph & Beverly	V00-103	9950/30400	40350
Barker, John & Patricia	R03-058	20300/11850	32150
Barker, Paul & Patricia	R03-055	250	250
Barker, Paul & Patricia	R03-029	26650/78950	105600
Barnes, John A & Eleanor M	R01-002	10050/4000	14050
Barthel, Albert J & Marjorie M	R12-023	15600/46500	62100
Bassett, Winifred	R10-035	1280	1280
Batchelor, William H	R13-027	18300	18300
Bean, Keith & Jean M	V00-131	7600/27300	34900
Beattie, Larry	V00-007	10850/24900	35750
Belloir, Lester & Rita	V00-099	9650/18100	27750
Bennett, Charles	R09-053-D01	1000	1000
Bennett, Winton J & Ann P	R04-022	23550/2350	25900
Bennett, Winton J & Ann P	R03-033	18600/58750	77350
Berlind, Harold & Leona	V00-017	11500/40500	52000
Berube, Stanley & Lois	R06-002-001	4400	4400
Berube, Stanley & Lois	R06-002-002	3300	3300
Biese, Leo & Lucinda	R04-014	6684	6684
Biese, Leo & Lucinda	R04-015	21550/37100	58650
Bil, Stanley F & Audry A	R13-012	21050	21050
Bil, Stanley F & Audry A	R13-020	17300/3900	21200
Bil, Stanley F & Audry A	R13-002	25100/2850	27950

Blake, Arnold	V00-104	24050/37650	61700
Blanchard, Charles & Ruth	V00-119	8200/12550	20750
Blanchard, Charles Jr & Ann	R09-032	5850/20350	26200
Boeing, John & Jeanne	R09-038	8000/19700	27700
Bonk, Emil	R06-010	4850/2200	7050
Boston, William	R10-017	6700/12400	19100
Boyce, Marion	V00-033	10500/19300	29800
Boyce, Ruth	V00-022	9550/20900	30450
Boyer, Markley K	R14-007	21800	21800
Boyer, Markley K	R14-008	41350/20000	61350
Brewster, Maxine	V00-018	16750/26000	42750
Britt, Robert	R03-003	14950/16400	31350
Brower, Howard	R04-005	34750	34750
Brown, Iona	V00-020-002	12100/42250	54350
Brown, John & Mary	R03-018	25950/21100	47050
Brown, Mrs. William A	R06-045	8800	8800
Bucklin, Earle	R08-022	8600	8600
Bucklin, Elwood	R03-036	18600	18600
Bucklin, Lawrence	R08-021	7350	7350
Budro, Paul E & Cecile J	V00-015	9700/26800	36500
Buron, Louis & Anne	V00-098	10050/29600	39650
Butman, Paul	R11-018	7950/10500	18450
Byers, Gary & Anita	V00-149	11500/21400	32900
Byers, Richard	V00-150	6350	6350
Byers, William & Nancy	V00-150	10200/19450	29650
Calegari, Daniel J & Susan S	R09-029	14700/17450	32150
Calley, Lyle & Beatrice	R01-007	17750/48500	66250
Calley, Willis & Waneta	R01-005	15800/37650	53450
Cantara, Alfred & Virginia	R01-019	5050	5050
Cantara, Virginia & Alfred	R01-019	21150/13600	34750
Carey, Edward & Margaret	R12-042	14750/73100	87850
Carhart, John L & Doris	V00-020-001	11850/25950	37800
Carlson, John A & Elizabeth	R06-001	13400/28150	41550
Carr Co., Charles A.	V00-120	1200	1200
Carr, John L. Jr.	R10-012	9650/10600	20250
Carr, Joyce M	V00-102	10250/21700	31950
Cate, Arnold	R09-053-B01	1550	1550
Cate, Dexter E & Dorothy H	V00-066	10200/44650	54850
Cayer, Gerald D	R07-021	15000	15000
Chadbourne, Cindy	R10-018	7900	7900
Chadbourne, Richard F & Pauline	R10-022	14250/50850	65100
Chadbourne, Richard P & Darleen	R10-021	8550	8550
Chandler, John P	R03-040	30700/42200	72900
Chandler, John P	R04-026	4400/2600	7000
Chapman, Dennis et al	R06-025	12300/53100	65400
Charles, Dana & Frances	R11-009	9600/6950	16550
Charles, Dana & Frances	R06-020	14750/21400	36150
Cheever, Richard	V00-505	14000/32850	46850

Chmielinsky et al, Frank S	R07-003	7850/63400	71250
Christmas, Thomas & Elizabeth	R06-023	10200/30550	40750
Clark, Muriel	V00-061	8850/30100	38950
Clement, Stephen & Ann	R09-028	8150/19050	27200
Click & Whitcher	R12-021	13350/5150	18500
Clough, Gerald & Dorothy	V00-020-003	8750/26400	35150
Colby, Grace W	V00-024	8600/17250	25850
Colclough, John Jr	R01-038 001	3350	3350
Colclough, John Jr	R01-038	19200/4150	23350
Collins & Danner	R13-019-003	7350	7350
Collins & Danner	R13-019-001	8100	8100
Corbett, Douglas	R06-024	23400/37600	61000
Corneau, William & Sheila	R12-034	10150/24900	35050
Cornel, Martin & Avril	R01-004	20200/7100	27300
Coviello, Christopher A Jr & Eliz	R01-023	6650	6650
Coviello, Christopher A Jr & Eliz	R01-022	6800	6800
Crosby, William E & Edwina M	V00-051	10350/25000	35350
Cross Country Interests Inc	R08-004	7400/23400	30800
Cummings, William H II & Brenda	R09-034	8850/22050	30900
Curry, Michael D & Kathleen	R12-024	18650/31500	50150
Curtis, Stephen & Sherry	V00-040	9850/20250	30100
Cushman, Carol	R13-033	4400	4400
Daconto, Louis A & Lynda E	R12-053	8400	8400
Dalphond Brothers Inc.	R06-008	20350	20350
Dalphond Brothers Inc.	R08-020	12000	12000
David, Gary & Jeanine	R06-006	13450/12800	26250
Davis, Paul H	R10-014	11300	11300
Davis, Philip & Carolyn	V00-045	10400/1600	12000
Day & Crosby	R12-002	10150	10150
Day, Beverly	R09-039	9350/35900	45250
Day Heirs, Maude	R07-023	9750/23250	33000
Day, George B	R03-016	5500/3750	9250
Day, Grace	V00-143	15000/21800	36800
Day, Ralph	R09-041-001	150	150
Day, Ralph & Lorraine	R09-044	2500	2500
Day, Ralph & Lorraine	R06-004	9350	9350
Day, Ralph & Lorraine	R09-030	12650/22700	35350
Dearborn, Kurt & Susan	R11-030	8300/14100	22400
Dearborn, Richard	V00-025	9000/22750	31750
Denis, John F & Kathleen A	R12-003	10550	10550
Denningham, Charles W	R06-038	11750/73000	84750
Deres, Richard B & Pamela O	V00-042	10600/26600	37200
Deroma, Anthony J	R12-050	20200	20200
Deroma, Anthony J	R12-055-004	4700	4700
Deroma, Anthony J	R12-055-003	5800	5800
Deroma, Anthony J	R12-055-002	5100	5100
Deroma, Anthony J	R12-055-001	7650	7650
Deroma, Anthony J	R12-050-001	5300	5300

Deroma, Anthony J	R12-050-002	3150	3150
Deroma, Anthony J	R12-050-003	3700	3700
Deroma, Anthony J	R12-050-004	4700	4700
Deroma, Anthony J	R12-050-005	4300	4300
Deroma, Anthony J	R12-050-006	4500	4500
Desrochers, Gerard R & Pamela A	V00-124		
Desrochers, Gerard R & Pamela A	R10-037	15700/27950	43650
Dicey, Estate of John	R10-035	1280	1280
Dickerson, Theodore & Clare	R09-051	100	100
Dickerson, Theodore & Clare	R09-048	16650	16650
Dickerson, Theodore & Clare	R09-036	25650/25000	50650
Dill, Darrell F	R04-012	2400	2400
Docteur, Russell & Barbara	R09-021	11100/36400	47500
Donofrio, Donald T & Judith	R09-053	55600/100	55700
Donoghue, Richard	R08-007	8250/39450	47700
Donrovich, et al, Paul J	V00-108	10500/45450	55950
Doskow, Alexander & Martha	R11-003	14300/19800	34100
Douglas, John	R03-019	2500	2500
Dow Associates Inc	V00-116	21000/16800	37800
Doyle, Patricia	R01-301-900	4700	4700
Dubois, Peter	R03-038	16050/17400	33450
Duga, John & Jacklyn	R09-022	7900/32850	40750
Dukette, Clyde & Joan	R09-053-B04	5650	5650
Duval, Dennis J & Lisa C	V00-107	9850/25850	35700
Dwyer, Walter	R14-010	40000	40000
Dwyer, Walter	R13-022	2950	2950
Dwyer, Walter	R13-028	39600	39600
Dwyer, Walter	R13-026	2500	2500
Eaton, Glendon & Carlene	V00-039	10850/29700	40550
Eidsmore, Roger	R13-001	21750	21750
Eidsmore, Roger	R13-006-001	30150/34050	64200
Elliott, Roger	R13-008	2750/4000	6750
Elmasry, Donna	R09-053-A02	5850	5850
Evans, Howard W & Doris C	R01-008	6850	6850
Evans, Howard W & Doris C	R01-007-001		
Fagan, Alfred & Frances	R06-032	14850	14850
Farmer, Francis & Ivy	R11-013	7000	7000
Farmer, Francis & Ivy	R11-008	8550	8550
Farmer, Francis & Ivy	R11-012	11300	11300
Farmer, Francis & Ivy	R06-042	14700/22600	37300
Farnum & Farnum	R11-022	8700	8700
Farnum & Farnum	R11-014	19600	19600
Farnum & Farnum	R06-043	39650/23800	63450
Farr, Sandra	R01-013	11700/2000	13700
Fillion, Paul & Joyce	V00-049	15600/47150	62750
Fistick, Francoise	V00-153	2850/5600	8450
Flannery, John P & Beverly	R10-038	12800	12800
Fleming, Bruce	R01-052	35350/2200	37550

Flood, Thomas & Gail	R01-041	6750/10500	17250
Fluery, Glenice	R06-036	17200	17200
Fluery, Glenice	R06-011	200	200
Forsyth, Nancy & Warren	R10-028	6250	6250
Fortescue, Peter	R03-021	17700	17700
Foster, Ronald Sr & Margaret	R09-053-C03	2650	2650
Fowler, Penelope H	R03-043	7100	7100
Francis, Norbert & Rachel	R10-004	27700/19600	47300
Frechette, Roger	R01-011	11000/4600	15600
Gabrielson & Voyteck	R03-042	26550/12850	39400
Gallerani, Ada T	R12-004	18000	18000
Gallerani, Ada T	R07-019	16100/27500	43600
Garfield, Bruce & Virginia	R06-034	10500/35800	46300
Garrett, Floyd	R10-023	20450	20450
Garrett, Floyd	R11-024	11250/4950	16200
Gauthier, Michael	R09-052	9350/28850	38200
Giguere, Ella	R01-029	8600/24400	33000
Gilbert, Wilkin	R10-014	14050	14050
Gilbert, Wilkin	R10-013	2400	2400
Gilbert, Wilkin	R09-042-001	3400/750	4150
Gilman, Mary L	R09-053-C01	6800	6800
Goldberg, Seymour	R08-013	28850/33900	62750
Goldberg, Seymour & Frances	R07-006	30950	30950
Goldman, David & Merryl F	R06-033	10500/23600	34100
Gordon, Arthur	R03-022	21950	21950
Gordon, Rachel	R07-015	36550/29600	66150
Greenwood, Lester E & Rita P	R13-036	8800	8800
Griffin, Merton C & Evelyne	V00-142	9700/15800	25500
Groleau, Lucien & Geraldine	V00-036	10200/26800	37000
Gunn, Glenn & Patricia	R03-051	11450	11450
Guyotte, Robert	R09-053-C04	5050	5050
Hackett, Scott	R06-031	4450	4450
Halchak, John	R04-020	19100/36650	55750
Hall & Derry	R07-022	9750	9750
Hall & Derry	R12-006	18250/100	18350
Hall, Karlton V.	R03-013	9100/4150	13250
Hall, Walter & Doris	V00-052	15400/29650	45050
Hammond, Raymond & Barbara	R12-038	17000/33200	50200
Haney, Richard	R09-053-D03	6900	6900
Hanks, Roger & Betty	V00-043	9950/21450	31400
Havey, Thomas & Leisha A	R06-019	6700/39000	45700
Hayes & Hausmann	R12-014	9250/23800	33050
Hayward, John	R03-030	1450	1450
Hayward, Ruth K	R03-030	6800	6800
Hayward, Ruth K	V00-032	10350/24400	34750
Hazelton, David	R01-037	6150/12150	18300
Hazelton, Glen V & Marie R	R01-003	10000/7500	17500
Helmholtz, Allen & Irene	V00-113	9350/19150	28500

Hendsey, James & Doris	R04-011	11050	11050
Hersey, Alta	R12-008-001	4900	4900
Hersey, James	R13-007	13650	13650
Higgins, Helena J	R08-012	14500	14500
Higgins, Helena J	R08-010	11500	11500
Hikel, Nolan & Edna	V00-145	9600	9600
Hill & Corsini	R06-039	14900/15150	30050
Hill Design	V00-115	28750/42400	71150
Hill, Town of	R13-035	5150	5150
Hill, Town of	R13-037	5150	5150
Hollenbeck, Charles Sr & Mildred	R09-047	23500/29850	53350
Hollingworth, Estate of Ethel	R03-027	4500	4500
Holmes, Richard M & Ruth M	R01-020	23250/25300	48550
Hooper, Fred & Irene	V00-117	6800/17700	24500
Horne, Michael & Christine	V00-073	12450/24300	36750
Houghton, Roger	R07-018	13150/12900	26050
Huckins, Calvin Jr	R01-047	11850	11850
Huckins, Calvin Jr	R01-046	5250/2350	7600
Huckins, Calvin Jr	R03-014	7150/50	7200
Huckins, Maurice L	R01-028	11900	11900
Huckins, Roxanne	R12-030	10000/9100	19100
Huss, Brian L & Karen K	R09-033	8250/30500	38750
Hutchinson, Jerald & Shirley	R12-048	18550/47650	66200
Ireland, Chester R & Lois Y	R01-008	6850	6850
Ireland, Chester R & Lois Y	R01-007-001		
Irving, Daniel & Joann	V00-021	9650/28100	37750
Jeanson, Irma & Normand	R09-053-A03	6550	6550
Jeanson, Michael E & Kathleen M	R12-043	11300/24650	35950
Jones, Aubrey	V00-012	11100/24700	35850
Jones, Donald & Agnes	V00-034	10400/23150	33550
Jones, Fred & Anita	V00-154	8900/23100	32000
Jones, Fred C & Anita E	R06-013	9900	9900
Jones, Harold C.	R07-025	24600/13750	38350
Jones, Helen K	R03-005	7450	7450
Jones, Helen K	R03-003	5000	5000
Jones, Jeffrey C & Debra J	R06-014	11850/30400	42250
Jones, Joan	R06-015	8650	8650
Jordan, Martha L	V00-008	11500/23200	34700
Judd & Abbott	V00-136	2700/200	2900
Judd, Martin & Joan	V00-041	9800/24100	33900
Judd, Raymond & Michele M	R09-035	9550/23900	33450
Judkins, David & Kathleen	R13-013	1200/2350	3550
Jurta, Steve	R12-046	8950	8950
Kane, Douglas & Donna	R12-016	13100/33550	46650
Karasik, Edna	R04-002	41450/83400	124850
Karlen, Arnold L & Jean	R01-026	17850/21100	38950
Kelley, Dana	R02-002	4550	4550
Kelley, Dana	R05-012	9800	9800

Kelley, Dana	R01-040	7950	7950
Kelley, Dana	R01-040-001	5150	5150
Kelley, Lois	R02-002	4550	4550
Keppelman, Christopher M	R03-054-001	13000/15450	28450
Keppelman, Christopher M	R07-005-001	10400	10400
Kilbride, Sidney & Anna	V00-112	10300/26150	36450
Kingsbury, Betty Anne	R13-016	15150	15150
Kingsbury, Betty Anne	R13-011	6200/18350	24550
Kinley, Donald & Fay	R03-001	6450	6450
Kinley, Donald & Fay	R03-037	7350/25250	32600
Kirwan, Alfred F	R08-005	7600/33900	41500
Klang, Hilmer & Verna	R03-028	5650	5650
Klang, Hilmer & Verna	R03-015	15150/3850	19000
Klisewski, Walter	R12-011	7400/9200	16600
Kohler, Inez & Martha	R01-006	23800	23800
Kohler, Inez & Martha	R01-030	29500/33600	63100
Koschen, Walter	R14-001	13450/650	14100
Kuske, Kenneth	R12-017	9450/20200	29650
Lancette, Lois	R01-032	6700	6700
Lang, Malcolm	R10-024	2550/300	2850
Laughy, Alan	R11-020	10250/27400	37650
Lawrence, Harold L & Francine	V00-067	10100/18900	29000
Leonard, Gerald J & Nancy M	R12-020	8900/7800	16700
Leshane, Barbara	R03-020	13750/15650	29400
Libby, Anson	R03-008	6800/1000	7800
Libby, Anson	R01-018	6150/27800	33950
Libby, Prescott	R01-044	7000/4250	11250
Lieberman, Alfred & Phylis	R06-003	46050	46050
Lindsay, Lloyd & Mildred	R01-033	33000/16550	49550
Livingston Heirs, Joseph	R13-031	23350	23350
Livingston Heirs, Joseph	R13-015	26550	26550
Loeman et al, Walter	R04-001	17200/29450	46650
Losefsky, George E	R01-020	11800/850	12650
Lubenau, Jerome & Marylyn	R01-036	15500/250	15750
Lynch, John & Patricia	R04-019	73900/52700	126600
Maccabee, William & Elsie	V00-001	12000/34800	46800
Machado, William R Jr and Joan L	R09-014	14300/21400	35700
Machon, Stephen H & Cerelina M	R12-016	19400/29350	48750
MacIntosh, Dorothy F	V00-004	11950/28450	40400
Magoon, Ken & Mary Lou	V00-011	10700/26500	37200
Mahurin, Timothy & Denise	V00-111	9500/25800	35300
Malveira, Francis A & Nancy E	R06-012-001	7100/8850	15950
Manning, Katherine B	R09-020	20450/64600	85050
Marchand, Paul & Betty	R09-053-BOC	4000	4000
Markesich, Stephen	R04-009	6650	6650
Marquis, Edith S	V00-005	11900/24100	36000
Marsh, Raymond & Emily	R07-024	4300	4300
Martin, William J Jr & Ruth	R06-044	15800/3350	19150

Mason, Paula A	V00-023	8350/26200	34550
Mather, John T	R08-018	10350	10350
Mather, John T	R14-003	18650	18650
Mazzoleni, Peter & Leona	R12-019	16850	16850
McGary et al, Thomas	R07-013	45850	45850
McGary et al, Thomas	R08-026	2800	2800
McGary et al, Thomas	R12-001	750	750
McGary et al, Thomas	R13-038	5250	5250
McGary et al, Thomas	R13-039	6350	6350
McGary et al, Thomas	R13-040	8850	8850
McGary et al, Thomas	R13-041	6300	6300
McGary et al, Thomas	R13-003-001	4250	4250
McGary et al, Thomas	R13-003-002	4200	4200
McGary et al, Thomas	R13-003-003	6150	6150
McGary et al, Thomas	R13-003-004	8250	8250
McGary et al, Thomas	R13-003-005	4700	4700
McGary et al, Thomas	R13-019-002	7050	7050
McGary et al, Thomas	R13-019-005	5750	5750
McGilvray, Ronald & Rita	R01-043	5950	5950
McHenry, John C & Edna	V00-105	13100/34700	47800
McKinley, John	R01-053	7700	7700
McNabb, James M & Lise M	R11-023-001	12800/3900	16700
McNeish, Donald & Barbara	R12-018	16400/58700	75100
Mears, Edward T Jr & Barbara	R12-039	17050/47850	64900
Mills, Earl & Nancy	V00-148	7150/31100	38250
Mills, Earl & Nancy	V00-150-002		
Mills, Forrest	R11-007	2800	2800
Mills, Forrest	R11-006	5800	5800
Miner, Alfred & Lynda	V00-096	11300/38100	49400
Mintz, Richard & Eva Jean	R03-053	31350/30650	62000
Mitchell, Mark & Gail	V00-026	9250/31550	40800
Morrill, Osro & Mildred	R12-032	21000	21000
Morrill, Osro & Mildred	V00-046	16950/21050	38000
Morrill, Richard & Patricia	R09-054	2050	2050
Morrill, Richard T	V00-139	1800	1800
Morrill, Richard T & Patricia	V00-134	8350/21500	29850
Morrill, Richard T & Patricia	V00-133	550	550
Morrill, Robert B & Cecile	V00-132	6450/30350	36800
Morrill, Wayne & Martha	R08-011	2000	2000
Moses, Anthony & Sharon	R06-031	11550/27550	39100
Moses, John W & Jane M	R10-034	3800	3800
Muller, Margaret	R03-032	6800	6800
Munson, Michael & Michele	R13-018	26900/15000	41900
Murphy, John & Agnes	R06-035	11800/57150	68950
Murray, Joan	R01-017	9150	9150
Murray, William	R01-021	11600/18250	29850
Murray, William & Joan	R03-047	7000	7000

Murray, William & Virginia	R03-041-002	10250	10250
Murray, William & Virginia	R03-041-001	11850	11850
Murray, William & Virginia	R03-041-003	9700	9700
Myers, Donald L & Beverly R	R12-047	12750	12750
N H Electric Co-op			294000
Natkiel, Paul & Lucy	R13-030	22950/35150	58100
Naumann, Klaus D & Michele A	R04-006	6620	6620
Nelson, Stanley V & Margaret	V00-010	9950/33550	43500
Nerger, George & Natalie	R03-026	9600/33050	42650
Nesteruk, Alexander	R12-052	29800/30600	60400
New England Power	R03-004-001		1350
New England Power	R03-004		1700
New England Power			163150
Newcomb, Edward	R12-045	5950	5950
Newell, George & Elizabeth H	R09-050	8100/11400	19500
Newton, Thomas & Donna	V00-064	12700/27400	40100
Nightingale, Carlin & Lee	R03-025	9800/30500	40300
Noonan, David & Jeannette	R14-004	11500	11500
Norcross, James & Helen	R01-045	23200/19350	42550
Noyes, William H	R03-007	20350	20350
Nyberg, William & Beatrice	V00-002	11050/20300	31350
Ortakeles, John & Alice	R13-021	6750/6600	13350
Osborn, Timothy J & Marie C	R10-010	13000	13000
Owner Unknown	R13-009	7450	7450
Padula, James & Velia	R12-009	22100/21500	43600
Padula, James & Velia	R12-008		
Pauling, Marion	R08-009	11300	11300
Pellegrini, Catherine	R04-008	6350	6350
Pelletier, Dorothy	V00-150	11750/35350	47100
Pepler, Brian & Nixon, Sandra	R06-030	6600/22600	29200
Perkins, Charles	R12-010	8100/10500	18600
Pescinski, Frank & Judith	R12-029	18450/48000	66450
Phelps, John	R08-015	20750	20750
Phelps, John	R08-003	16100	16100
Phillips, Mary	R10-055	33450/26300	59750
Pleasant Hill Cemetery Assoc	R09-055	1100	1100
Polo, Joseph & Margaret	R09-046	10400/17650	28050
Porter, Kenneth	R04-018	15850	15850
Pratt, Deborah M	R12-035	5700	5700
Price, William & Sandra	V00-140	4300/16350	20650
Public Service Co. of NH			123050
Quimby, Annie	R09-043	4400/21350	25750
Quimby, Estate of Blanche	V00-059	16100/20150	36250
Quimby, Esther	V00-097	9950/29300	39250
Quimby, James & Mae	R11-026	11450	11450
Quimby, James & Mae	R11-016	12050/8550	20600
Quimby, James & Mae	R11-027	15100/4500	19600
Quimby, James & Mae	R11-015	37000/31150	68150
Quint, Michael R & Daniel E	R12-044	18950	18950

Ragged Mountain Rec. Area Inc.	R14-009	11150	11150
Ramsey, Paul F & Irene B	R12-015	7200/18450	25650
Rayno, Kenneth & Irene	V00-075	10000/28050	38050
Reise, Alfred R & Marion	R03-009	22500	22500
Reise, John	R03-010	9050/4200	13250
Rice, Merville	R12-022	6800	6800
Richardson, Philip & Natalie	R12-041	11800/15900	27700
Richardson, Roger L & Beverly J	R09-026	7850/26600	34450
Richardson, Teresa	R13-017	8850/15800	24650
Ricker, Edith M	R08-017	10050	10050
Ricker, Edith M	R14-005	34950/250	35200
Rinaldi, Guy & Grace	R13-010	13850/47950	61800
Rinaldi, Guy & Grace	R13-032	19700/10750	30450
Roberts, Gail	V00-118	700	700
Robie, George & Cynthia	V00-137	5450/1200	6650
Robie, George & Cynthia	V00-138	2500	2500
Robie, George & Cynthia	R10-030	13300	13300
Robie, George & Cynthia	R11-001	17400/30500	47900
Robie, Lawrence	R12-012	42050	42050
Robie, Lawrence	R06-012	51750/800	52550
Robie, Lawrence & Caroline	R10-008	1050	1050
Robie, Lawrence & Caroline	R09-027	15700	15700
Robie, Lawrence & Caroline	R05-001	16100	16100
Robie, Lawrence & Caroline	R12-017	16450	16450
Robie, Lawrence & Caroline	R11-019	24750	24750
Robie, Lawrence & Caroline	R06-048	56500/43050	99550
Robie, Lawrence & Caroline	R09-019	13000	13000
Robie, Raymond & Patricia	R11-005	12800/4500	17300
Robie, Robert	R10-003	4150	4150
Romanowski, Benjamin	R08-019	11800	11800
Rosen, Stephen & Patricia	R12-036	12150/29700	41850
Rounds, Bruce	R10-002	14200	14200
Rounds, Nellie	V00-050	11150/19250	30400
Rowan, Janice	R09-053-C03	15215	15215
Russo, Peter & Ann Marie	V00-016	10150/36000	46150
Sampson, Alton B Sr & Dorothy M	R13-019-006	10600	10600
Sampson, Charles	R09-053-B06	15200	15200
Sampson, Joseph & Faye	R10-002	14200	14200
Sanborn, Roger & Mary	R07-007	5950	5950
Sanborn, Roger & Mary	R07-004	14300	14300
Sargent, Rosa Marie	R12-040	13950/600	14550
Schatz, Robert	R06-005	1200	1200
Schneck, George & Grita	R08-006	8900/40150	49050
Schofield, Warren & Martha	R11-002	16250/18750	35000
Scholl, Ralph & Kathleen	R01-042	7350/7950	15300
Schroeder, Mary M	R13-014	3500/7850	11350
Schwendenman, Beatrice	R12-054	10500	10500
Schwendenman, Beatrice	R12-025	7950/24250	32200

Seibel, Philip & Elaine	R01-024	6850	6850
Seibel, Philip & Elaine	R01-025	9550/16600	26150
Seibel, Philip J III	R01-024-001	11000/22050	32600
Shackett, Ralph & Barbara	V00-S01	18800/22050	40850
Shamon, Mildred	R08-001	9450/23450	32900
Simond, Richard W & Karen M	R12-051	14650/9300	23950
Slater, Richard	R06-027	25600	25600
Smith, David P & Alice T	R14-002	2900	2900
Smith, Louise	V00-S02	6500/6700	13200
Snow Heirs, Irving C	R10-033	10450	10450
Snow Heirs, Irving C	R10-032	6200/8550	14750
Sorbello, Frank	R03-017	10850/6250	17100
Spiller, Edward	R12-033	9400/47400	56800
Spiller, Marion H	R11-004	8950/6800	15750
St. Arnauld, Ann Marie	R09-053-A01	5900	5900
Stearns, Joseph & Marilyn	R13-004	13350	13350
Stevens, Clayton L	R01-051	17700	17700
Stevens, Daniel & Joyce	V00-109	12550/26050	38600
Stevens, Kenneth	R01-050	6150/200	6350
Stevens, Kenneth	R01-035	13950/7250	21200
Stewart, William & Ruth	R01-015	11250/42000	53250
Stockley, Raymond & Dorothy	R01-014	11200/36150	47350
Stockwell, Daniel & Meredith	R06-026	13300/48500	61800
Stone, Edward & Carol	R03-006	7250	7250
Straw, Clarence	V00-123	1150/250	1400
Straw, Clarence	R10-035	1280	1280
Switzer, Charles	R09-015	11050/6500	17550
Szwed Estate, Stanley	R03-057	24100/3700	27800
Szwed Estate, Stanley	R03-052	13650/36000	49650
Teague, Edna	R03-024	6400/21700	28100
Thierry, John A	R07-002	5550	5550
Thierry, John A	R04-028	34150	34150
Thierry, John A	R03-056	34900/30400	65300
Thierry, John A	R03-044	23150/84100	107250
Thierry, John A	R03-045	6400	6400
Thomas Edward J.	R08-002	14000	14000
Thomas, James & Diane	R04-027	17950	17950
Thomas, William & Yvonne	R10-029	19650	19650
Thomas, William H Jr	R09-016	10450	10450
Thomas, William H Jr	R06-041	12200	12200
Thomas, William H Jr	R01-031	31774	31774
Thomas, William H Jr	R05-002	113400	113400
Thomas, William H Jr	R06-029	14600	14600
Thomas, William H Jr	R09-002	136000	136000
Thomas, William H. Jr.	R01-039	19650	19650
Thomas, William H. Jr.	R09-023	11800	11800
Thompson, Alan	R09-053-B03	15700	15700
Thompson, Douglas & Madeline	R06-007	15950	15950

Thompson, Mary L	R03-034	61350/40650	102000
Thompson, Natalie	R11-007	5600	5600
Thompson, Natalie	R11-006	11550	11550
Thomson & Chadbourne	R10-005	29000/21150	50150
Thomson, David F	R10-020	10050/25750	35800
Thomson, Frederick & Leah	R10-019	8550/4350	12900
Thomson, Frederick & Leah	V00-110	9800/32900	42700
Thurber, Charles W III & Vera E	V00-122	5450/14300	19750
Tilney, Lewis	R06-037	37450/17250	54700
Tilton, Bruce & Brenda	R11-023-002	11750/19500	31250
Tilton, John & Agnes	R11-011	9050/34400	43450
Tinnerholm, Carl	R03-054-001	7700	7700
Tinnerholm, Carl	R07-005-002	54100	54100
Tinnerholm, Carl	R03-031	57000/59350	116350
Toppan, Louis & Adra	R03-050	8850/23250	32100
Toshack, Alan & Priscilla	V00-044	9850/22050	31900
Tower, Paul & Ruby	R09-053-B02	5350	5350
True, Ruth S	R06-021	11100/31350	42450
Tucker, C Everett & Gene	V00-106	9700/22550	32250
Tuplin, William M & Margaret	R03-035	3100	3100
Tupper, Richard & Joyce	R03-023	5100	5100
Twitchell, Sherman & Gabrielle	V00-009	10000/34900	44900
Twombly, Florence	V00-047-001	5500	5500
Twombly, Florence	V00-130	10250/37150	47400
Vachon, Mark A & Cynthia J	R12-013	8000/13900	21900
Veator, Robert A Jr & Rosamond B	R12-028	15350/17000	32350
Wallace Estate, Charles	R01-052-001	6250/8600	14850
Wallace, E C & Karen	V00-047	16900/26850	43750
Wallace, Eddie & Karen	V00-130-001	3000	3000
Wallace, Eddie & Karen	V00-146	14550/16850	31400
Wallace, Marjorie	V00-060	9750/21850	31600
Walsh, Barbara	R07-001	27300/57400	84700
Walters, Antoinette	R04-021	8500	8500
Walters, Antoinette	R04-023	24750/40400	65150
Ward, James Jr & Pamela	R09-041	10550/11800	22350
Wasserman, Martin & Harriet	R04-025	23150/39450	62600
Wasserman, Martin & Harriet	R04-024	36500/38250	74750
Watson, William & Joann	V00-003	11250/31900	43150
Webster, Waldo J & Geraldine W	R01-001	33550/4900	28650
Wencek, James S & Janice L	R01-016-001	3550	3550
Wenzler, Francis & Rosemary	R03-039	13550/30900	44450
Wheeler Estate, Eva	V00-031	10200/22050	32250
Wheeler, Clifford & Frances	V00-030	9300/20400	29700
Wheeler, Clinton	R09-031	9850	9850
Wheeler, Clinton	V00-031	250	250
Wheeler, Clinton	R09-031	1900	1900
Wheeler, Dale	R09-053-A04	5200	5200
Wheeler, Dorothy E	V00-063	12400/43550	55950

Wheeler, Fred A Jr & Florence	R13-034	12350	12350
White, Franklin D & Flora H	R09-053-B05	8700	8700
Whitman, Thomas & Teri	R08-014	12500/22950	35450
Wiggins, Charles & Lilla	R09-042		
Wiggins, Charles & Lilla	R09-041-001	12000/28100	40100
Wilcox, Delilah	V00-068	15550/27600	43150
Wilcox, Douglas	V00-141	10350/24450	34800
Williams, Edwin & Phyllis C	R09-045	14400/35700	50100
Wilson, Eleanor	V00-054	11700/18050	29750
Wilson, George W Sr & Carolyn	V00-035	9750/23650	33400
Wilson, Larry & Penelope	V00-028	9250/21900	31150
Wilson, Maurice & Marion	R10-026	5400	5400
Wilson, Maurice & Marion	R10-009	5000/19100	24100
Winslow, Charles & Marion M	V00-114	7650	7650
Winslow, Charles & Marion M	R10-036	16250/24800	41050
Winslow, Charles & Marion M	V00-121	1500	1500
Wofsky & Farrell	R04-016	11250	11250
Wood, Martin L Jr & Barbara J	R01-027	13300/20950	34250
Woodward, Alpheus	R01-016	15850	15850
Woodward, Carl & Linda	R01-034	11600/30400	42000
Woodward, George & Eva	R05-011	11100/17550	28650
Worden, Kenneth & Beverly	V00-037	9400/24250	33650
Worster, Dwight & Marilyn	R13-013	1200/2500	3700
Wright, Lillian A	R13-023	1350	1350
Wright, Lillian A	R13-025	1050	1050
Wright, Lillian A	R13-024	7200	7200
Wright, William	R13-023	1350	1350
Wright, William	R13-025	1050	1050
Wright, William	R13-024	7200	7200
Wright, William	R12-031	25750	25750
Young, Archie & Susan	R09-053-D02	2450	2450
Young, John & Laura	B09-053-C05	7600	7600

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HILL SCHOOL DISTRICT WARRANT

1984

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Hill qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE SIXTH DAY OF MARCH, 1984 AT 7:30 P.M. IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

- Article #1 To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district.
- Article #2 To hear reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto.
- Article #3 To choose Agents and Committees in relation to any subject embraced in this warrant.
- Article #4 To see if the district will vote to authorize the school board to contract with a qualified independent auditing firm from outside the district or the Department of Revenue Administration for the fiscal year financial audit in accordance with RSA 671:5.
- Article #5 To see if the District will vote to authorize the School Board to make application for and accept, during the 1984-85 school year, on behalf of the School District all funds which become available from any source, and to use and expend the same in strict accordance with the provisions of RSA 198:20-b (supp).
- Article #6 To see if the district will vote to authorize the School Board to appoint a committee to determine the building needs of the district and further to authorize the School Board to withdraw such amounts as are necessary for architectural and engineering work from the Capital Reserve Fund, the amount of Eight-Thousand-Three-Hundred and Eighty Six Dollars (\$8,386.00).

- Article #7 To see if the District will vote to authorize the School Board to transfer \$500.00 to the Capital Reserve Fund (for school building) from any unexpended funds from the 1983-84 appropriation if there are unexpended funds at the end of the fiscal year.
- Article #8 To see what sum of money the district will raise and appropriate for the support of the schools, for the salaries of the school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund, together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriations, which is to be raised by taxes by the town.
- Article #9 To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HILL ON THE SEVENTH DAY OF FEBRUARY, 1984.

<u>George W. Wilson, Jr.</u>)	
<u>John P. Chandler</u>)	
<u>Thomas E. Whitman</u>)	School Board

A TRUE COPY OF WARRANT-ATTEST:

<u>George W. Wilson, Jr.</u>)	
<u>John P. Chandler</u>)	
<u>Thomas E. Whitman</u>)	School Board

HILL SCHOOL DISTRICT WARRENT

1984

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Hill
qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID
DISTRICT ON THE THIRTEENTH DAY OF MARCH 1984 AT 10:00 A.M. IN THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the
ensuing three year.

Voting will be by official ballot and checklist. The polls will
remain open from 10:00 a.m. to 6:00 p.m.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at
the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted
by the Hill School District at its 1974 Annual Meeting. The regular business
meeting of the district will be held on March 6, 1984.

GIVEN UNDER OUR HANDS AND SEALS AT HILL, NEW HAMPSHIRE ON THIS SEVENTH DAY OF
FEBRUARY, 1984.

<u>George W. Wilson</u>)	
<u>John P. Chandler</u>)	
<u>Thomas E. Whitman</u>)	School Board

A TRUE COPY OF WARRANT-ATTEST:

<u>George W. Wilson</u>)	
<u>John P. Chandler</u>)	
<u>Thomas E. Whitman</u>)	School Board

MINUTES OF
ANNUAL SCHOOL DISTRICT MEETING
TOWN OF HILL
MARCH 1, 1983

The Annual School District Meeting was held at the Town Hall on Tuesday, March 1, 1983. At 7:30 p.m., the meeting was called to order by Joyce Colby, Moderator. She waived the reading of the Warrant and it was not challenged by the assembly.

- Article I. It was voted that the salaries of the School Board and other officers and agents of the District be fixed according to the printed town report.
- Article II. It was voted that the reports of Agents, Auditors, Committees as printed in the Annual Report be accepted.
- Article III. It was voted that any Agents or Committees needed in relation to any subject embraced in this Warrant be appointed by the Moderator.
- Article IV. It was voted that the district authorized the school board to contract with a qualified independent auditing firm from outside the district for the fiscal year financial audit in accordance with RSA 671:5.
- Article V. It was voted to authorize the school board to make application for and accept, during the 1983-84 school year, on behalf of the school district all funds which become available from any source, and to use and expend the same in strict accordance with the provisions of RSA 198:20-b (Supp.).
- Article VI. It was voted that the Hill Board of Education be granted full authority to enter into any necessary agreements with the State Board of Education regarding the Area #8 Regional Vocational Center and that the Hill Board of Education participate in the Area #8 Regional Vocational Center Program in accordance with RSA Chapter 188-E.
- Article VII. It was voted that the Hill School District authorize the Hill School Board to transfer \$500.00 to the Capital Reserve Fund from any unexpended funds from the 1982-83 appropriation if there are unexpended funds at the end of the fiscal year.
- Article VIII. It was voted to raise and appropriate the sum of Twelve Hundred Dollars (\$1,200.00) for the purpose of purchasing and installing playground equipment at the Jennie Blake School.
- Article IX. There was a negative vote on whether or not to raise and appropriate the sum of Sixty Five Hundred Dollars (\$6,500.00) for the purpose of having the outside of the Jennie Blake School covered with vinyl siding.

Article X.

It was voted that the district raise and appropriate \$324,206.00 for the support of the schools, for the salaries of the school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriations of such sums as are estimated to be received from the state foundation aid fund, together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriations, which is to be raised by taxes by the town.

Article XI.

There were no motions made under New Business.

The meeting was adjourned at 9:00 p.m.

Respectfully submitted,

Joann M. Watson, Clerk

HILL SCHOOL DISTRICT

SCHOOL DIRECTORY

1983-84

SCHOOL BOARD

Thomas E. Whitman '84

John P. Chandler '85

George W. Wilson '86

DISTRICT OFFICERS

Joyce Colby	Moderator
Joann Watson	Clerk
Brenda Cummings	Treasurer
Fokion Lafionatis	Superintendent of Schools
Dr. Paul Fillion	Assistant Superintendent of Schools
Roland J. Desrochers	Business Administrator

Office: 119 Central Street, Franklin, NH
Telephone: 934-3108

TEACHERS AND OTHER
ADMINISTRATIVE PERSONNEL

Marcia H. Williams	Teaching Principal Grades V & VI
Susan Brewster	Title I Tutor & Resource Teacher
Georgette Huckins	Grades I & II
Joanne Petelle	Grades III & IV
Carol Twomey	Music
Peggy Polo	Teacher Aide
Marybeth Sullivan	Grade 1 & 2 Aide
Martha Gilchrist	School Nurse
Dr. Jean R. Richards	Director of Special Services
Betty Hanks	School Lunch Director
Irene Rayno	School Lunch Cook
Lloyd Pickering	School Custodian
Betty Hanks	School Bus Driver

REPORT FROM THE OFFICE OF THE SUPERINTENDENT OF SCHOOLS

To the Residents of Hill:

The time is here again to review with you the many activities that have been occurring in your school district. This report is intended to cover only some of the significant changes. The Principal's report will also review highlights of the past month.

Enrollments

The number of students attending the Jennie D. Blake School increased this past September. Seventy-four students reported to school this year as compared with sixty-four the previous year. Fifty-nine students enrolled during the 1981-82 school year. This represents a 14% rise in enrollments which would normally not be too alarming if there was adequate space to handle the students. Such is not the case in Hill. The classrooms are not the standard 900 square foot size. They are considerably smaller; for example, two are 640 square feet and one is 790 square feet. Therefore, a growth of ten students does cause us concern since the minimum space necessary for normal classroom activities is not present.

The first and second grade room currently has 32 students, which is six over the recommended capacity of the room. The third and fourth grade room is seven students over the recommended limit. Projections for next year indicate another increase. Fewer students will be leaving grade six than entering grade one.

Your School Board has addressed this issue and has provided for the hiring of a second part-time aide assigned to work with Mrs. Huckins and the second graders. The Board has also investigated the space problems and reviewed several options available to the District.

Warrant Article

Article #6 calls for the establishment of a committee to study the building needs of the District. Your Board is seeking authority to appoint a committee and to have the authority to withdraw funds from the Capital Reserve Fund Account as needed for architectural and engineering work. The Board feels that the over-crowded classrooms and the lack of flexibility to handle surges in population needs to be addressed by the School District.

New Staff

Ms. Marybeth Sullivan has been employed to work with Mrs. Huckins in grades one and two. She holds a Bachelor of Arts degree and has a background in working with young people. Marybeth works fifteen hours a week primarily with the second graders.

Mrs. Betty Hanks is our new Lunch Director. She is also employed by Lakes Region Transit as Hill's school bus driver.

Mr. Lloyd Pickering has replaced Mr. Ralph Scholl as custodian. Ralph worked for the district for the past four years.

Special Education -1983-84

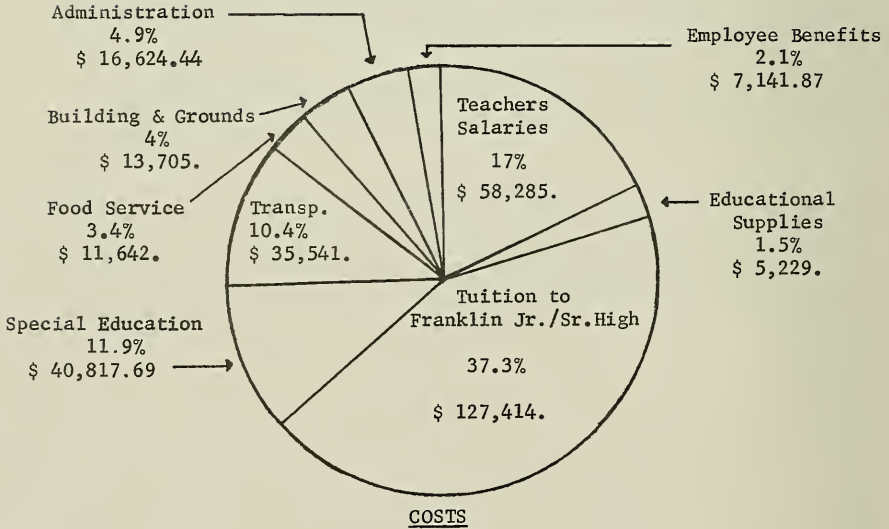
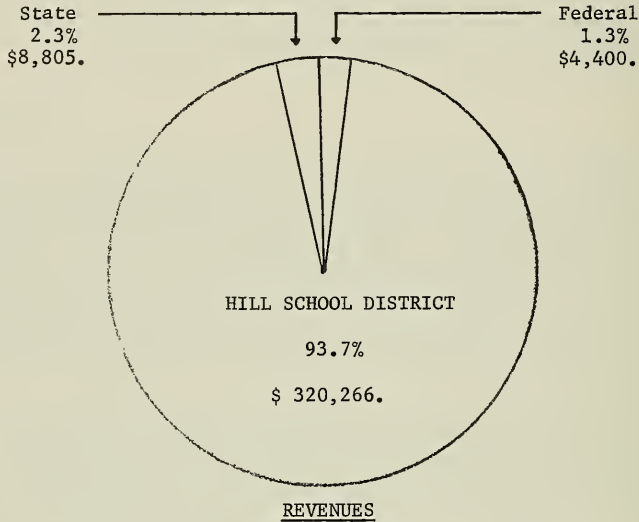
The Hill School District is providing special education and related services for twelve students, ages 3 - 19. Within the district programs, eight students receive assistance. Specific learning disability, mild mentally retarded, and language disabled students are receiving specialized instructional help with the cooperative efforts of the resource teacher, classroom teacher, and itinerant specialists within the school district. The necessary related services of occupational therapy and speech therapy are also given, when needed, to the educationally handicapped students.

Three of our school-aged students are enrolled in Twin-City Special Education Consortium, our regional program. The Hill School District (in cooperation with Franklin, Winnisquam Regional, and Laconia school districts) provides special classes for the multiply handicapped, preschool students, and emotionally disturbed students. These two programs are housed in the Laconia and Winnisquam Regional districts. One Hill School District student receives education in a private school established to meet the needs of specific handicaps. Philbrook Center School is the private setting involved.

The State permits reimbursement for amounts expended in excess of \$9,000.00 per child for special education programs. Reimbursement to the Hill School District for tuition spent is currently \$5,726.00.

The 1984-85 Proposed Budget

The budget as adopted by the School Board and presented to the Budget Committee is included in this report. The two graphs point out the sources of money to operate the district and the major areas of proposed expenditures.



Summary of Major Changes in Budget

An overview of the areas where some costs have changed from last year is outlined below. Not all changes in the budget are listed; therefore, please refer to your copy of the budget for additional information

<u>Function</u>	<u>Changes in Amount Over Previous Year</u>	<u>Major Areas</u>
#1100	\$ 5,299.00	Salaries for Teachers
#1100	\$ 3,555.00	Teacher Aides
#1100	\$ - 129.50	Tuition expenses paid to Franklin School District.
#1200	\$ 8,123.00	Special Education costs including transportation, therapy, tuitions and partial salary of Director of Special Services.
#2552	\$ 1,800.00	Regular Transportation
#4300	\$ 8,386.00	Architectural and Engineering Study

The School Board and Administration wish to express their appreciation to the citizens of Hill for their support of education. We realize that the costs of education have increased steadily over the past few years. However, every effort is being made to keep the costs down and still provide good education to our young people. We are sure you realize that New Hampshire is unique in that it places an extra heavy burden on the taxpayer to support education. State aid is practically non existent even though there are laws requiring a greater portion of educational costs be paid by the State.

Respectfully,

Fokion Lafionatis, Superintendent
Paul Fillion, Ed.D., Assistant Superintendent
Roland Desrochers, Business Administrator

REPORT OF THE PRINCIPAL

The 1983-84 school year opened on September 7th with the following staff members:

Mrs. Georgette Huckins	-	Grades 1 & 2
Mrs. Joanne Petelle	-	Grades 3 & 4
Mrs. Marcia Williams	-	Grades 5 & 6 and Principal
Ms. Susan Brewster	-	Title I Tutor and Resource Room
Mrs. Peggy Polo	-	Teacher Aide
Mrs. Betty Hanks	-	Lunch Program Director and Bus Driver
Mrs. Irene Rayno	-	Lunch Program Cook
Mr. Ralph Scholl	-	Custodian

We have experienced quite a growth spurt in the student population, especially in the 1st and 2nd grade room. Mrs. Huckins has 31 students, and as a result some special educational accommodations had to be made to meet the needs of such a large class. Ms. Brewster has assumed the responsibility for the reading and math program in grade two. We also have employed Ms. Marybeth Sullivan as an aide to assist Mrs. Huckins.

The enrollment for grades 3 and 4 is currently at 25 and enrollment in grades 5 and 6 is at 19. Last year at this time we had 59 students, now we have 75 students.

The installation of the carpeting in the grade 3 and 4 classroom has been very beneficial, both in an aesthetic sense and in an educational sense. The classroom is quieter and much more pleasing to the eye.

Renovations have also occurred to the playground area adjacent to the building. Work was donated by members of the Hill School Board, school staff, parents, and students. We now have a nice area for the younger children to play in and an area for the older students to play basketball. All have certainly enjoyed it.

The addition of an Apple II E computer and a printer to the 5th and 6th grade curriculum has greatly enhanced our educational program. The students have many programs for use that follow the curriculum. They have been able to write and print their own stories, word finds, crossword puzzles, etc. Most students are comfortable with using the software. All of the equipment was purchased with ECIA Chapter II grant monies.

The new Laidlaw language series for grades 3-6 has been well received by the students. They are enjoying it and have learned a great deal in the basics of grammar, punctuation, and writing skills. The staff is happy to have this program as part of our curriculum. The District's goal is to strengthen the Language Program as much as possible.

Our library has been enhanced with new books purchased with donations from the Edward Hayward Memorial Fund. We are very fortunate to be the recipients of this fund and want to thank Mrs. Hayward again for her generosity. We also have purchased many new books from monies appropriated through the school budget. We would now like to concentrate on acquiring additional reference books.

Our volunteer program, coordinated by Mrs. Carolyn Wilson, has been very effective. We are happy to welcome many new people who are donating time and talent to our schools.

Extra curricular activities continue to be provided for students. This year we have volleyball, basketball, games and exercises, soccer, and cross-country skiing. We are now providing activities for all grades. The games and exercises to be offered this Spring will be for the primary grades who have not participated in after-school activities in the past.

The PTO, under the leadership of Mrs. Joanne Irving, has also been active. Last year this organization donated money for the school trip to Odiorne Point in Rye. This year, their goal is to raise money for the field trip and to also buy playground equipment for our newly renovated area.

We see our school continuing to grow in population, and finding space for all the activities has become a task. Our library area is used, to a great extent, for small group instruction. In the area of books and materials, our budget, too, must reflect this growing number of students. We welcome these new students to our school and the new insights that they bring, but we also must be able to effectively deal with the initial problems that come with an expanded population in limited space.

We have many people to thank this year for helping make Hill have an educational program which is sound and meets the needs of the students. The Hill School Board, the School Administrative Unit Staff, the school volunteers, the parents and townspeople, and the students, all have given us encouragement and support.

Respectfully submitted.

Marcia H. Williams
Teaching Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN SALARIES

Total Salary for Superintendent
July 1, 1983 through June 30, 1984: \$ 38,308.00

Total share each district will pay
as follows:

Franklin	17,479.94
Hill	1,582.12
Winnisquam Regional	<u>19,245.94</u>
	38,308.00

Total Salary for Assistant Superintendent
July 1, 1983 through June 30, 1984: \$ 31,974.00

Total share each district will pay
as follows:

Franklin	14,589.74
Hill	1,320.52
Winnisquam Regional	<u>16,063.74</u>
	31,974.00

Total Salary for Business Administrator
July 1, 1983 through June 30, 1984: \$ 27,385.00

Total share each district will pay
as follows:

Franklin	12,495.78
Hill	1,131.00
Winnisquam Regional	<u>13,758.22</u>
	27,385.00

TEACHER SALARIES

<u>NAME</u>	<u>1983-84 SALARY</u>	<u>10% INCREASE</u>	<u>1984-85 SALARY</u>
Brewster, Susan	\$ 7,479.00	\$ 748.00	\$ 8,227.00
Huckins, Georgette	16,132.00	1,613.00	17,745.00
Petelle, Joanne	11,916.00	1,192.00	13,108.00
Williams, Marcia	15,478.00	1,548.00	17,026.00
Twomey, Carol (music)	1,981.00	198.00	2,179.00
Principal (16% of base)	2,476.00	248.00	2,724.00
Margaret Polo - Aide $3.60 \times 1.07 = 3.85 \times 4 \text{ hrs.} \times 180 \text{ days}$			2,772.00
Marybeth Sullivan - Aide $17.50 \times 1.07 = 18.75 \times 180 \text{ days}$			3,375.00
Substitutes			600.00
Coaching Salary			<u>400.00</u>
		TOTAL	\$ 68,156.00

Principal - Contract for 195 Days

12% for being Principal 12%

2% for each 5 days above
the standard teacher
contract

$$195-185 = 10/5 = 2 \times 2\% \quad \begin{array}{r} 4\% \\ 16\% \end{array}$$

$$\$17,026.00 \times .16 = \$2,724.00$$

ACCOUNT NUMBER IN BUDGET

1100-112-1 = \$58,285.00
 1100-114-1 = 6,147.00
 1100-122-1 = 600.00
 1410-112-1 = 400.00
 2410-111-1 = 2,724.00

68,156.00

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1983

Total Number of Pupils	64
Number of Boys	26
Number of Girls	38
Average Daily Attendance	59
Average Daily Absence	3.2
Average Daily Membership	62.2
Percent of Attendance	94.9

SCHOOL ENROLLMENT AS OF OCTOBER 13, 1983

SCHOOLS	GRADES												TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	
Jennie D. Blake School	15	13	10	17	9	10							74
Franklin Junior High							11	12					23
Franklin Senior High									9	7	10	16	42
	15	13	10	17	9	10	11	12	9	7	10	16	139

NOTE: Four (4) students are currently attending Regional Special Education Placements. One (1) attends the Emotionally Handicapped Program at the Memorial Middle School, one (1) is in the REECH I Program (elementary), one (1) is in the REECH II Program for Multiply Handicapped at the Pleasant Street School in Laconia. These programs are operated by Twin-City Special Education Consortium. One (1) student attends the Philbrook Center School in Concord.

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A. ||
Stephen D. Plodzik, P.A. ||
Robert E. Sanderson, P.A. ||

|| 193 North Main Street
|| Concord, New Hampshire 03301
|| Telephone: 603-225-6996

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Hill School District as of and for the year ended June 30, 1983, as listed in the accompanying table of contents.

Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Hill School District at June 30, 1983 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Hill School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Carri • Plodzik • Sanderson

August 26, 1983

CARRI - PLODZIK - SANDERSON

HILL PROPOSED BUDGET FOR 1984-85

	<u>1982-1983</u> <u>EXPENDITURES</u>	<u>1983-84</u> <u>BUDGET</u>	<u>PROPOSED</u> <u>BUDGET 84-85</u>	<u>DOLLAR</u> <u>CHANGE</u>
1 GENERAL FUND				
1100 REG. INSTRUCTION				
112 Reg.Prof.Ed.Sal.	\$ 49208.02	\$ 52986.00	\$ 58285.00	\$ 5299.00
114 Aides Salaries	2139.83	2592.00	6147.00	3555.00
122 Sub. Teach. Sal.	615.00	600.00	600.00	.00
211 Health Insurance	2133.42	2501.43	4598.00	2096.57
212 Dental Insurance	.00	.00	228.00	228.00
213 Life Insurance	75.96	69.00	69.00	.00
561 Tuition to Franklin				
2 Jr. High School	34143.00	38988.00	46179.00	7191.00
3 High School	93861.71	101376.00	81235.00	20141.00 -
REG. INSTRUCTION TOTALS	\$182176.94	\$199112.43	\$197341.00	\$ 1771.43 -
1102 ART				
610 Supplies	\$ 173.00	\$ 180.00	\$ 180.00	\$.00
ART TOTALS	\$ 173.00	\$ 180.00	\$ 180.00	\$.00
1105 ENGLISH				
610 Supplies	\$ 85.88	\$ 348.00	\$ 664.00	\$ 316.00
630 Books		612.00	372.00	240.00 -
ENGLISH TOTALS	\$ 85.88	\$ 960.00	\$ 1036.00	\$ 76.00
1108 PHYS. EDUCATION				
610 Supplies	\$ 285.84	\$ 309.00	\$ 156.00	\$ 153.00 -
741 Additional Equip.	.00	.00	.00	.00
PHYS. EDUCATION TOTALS	\$ 285.84	\$ 309.00	\$ 156.00	\$ 153.00 -
1111 MATH				
610 Supplies	\$ 467.59	\$ 287.00	\$ 473.00	\$ 186.00
630 Books	.00	66.00	62.00	4.00 -
MATH TOTALS	\$ 467.59	\$ 353.00	\$ 535.00	\$ 182.00
1112 MUSIC				
741 Additional Equip.	\$.00	\$.00	\$ 185.00	\$ 185.00
MUSIC TOTALS	\$.00	\$.00	\$ 185.00	\$ 185.00
1113 SCIENCE				
610 Supplies	\$ 88.82	\$ 115.00	\$ 176.00	\$ 61.00
630 Books	312.63	190.00	60.00	130.00 -
SCIENCE TOTALS	\$ 401.45	\$ 305.00	\$ 236.00	\$ 69.00 -
1115 SOCIAL STUDIES				
610 Supplies	\$.00	\$ 143.00	\$ 148.00	\$ 5.00
630 Books	.00	.00	299.00	299.00
SOCIAL STUDIES TOTALS	\$.00	\$ 143.00	\$ 447.00	\$ 304.00
1118 GENERAL EDUC.				
610 Supplies	\$ 1212.93	\$ 1322.00	\$ 1458.00	\$ 136.00
GENERAL EDUCATION TOTALS	\$ 1212.93	\$ 1322.00	\$ 1458.00	\$ 136.00
1123 READING				
610 Supplies	\$ 455.21	\$ 752.00	\$ 847.00	\$ 95.00
630 Books	356.80	75.00	149.00	74.00
READING TOTALS	\$ 812.01	\$ 827.00	\$ 996.00	\$ 169.00

		1982-1983	1983-84	PROPOSED	DOLLAR
		<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>BUDGET 84-85</u>	<u>CHANGE</u>
1	GENERAL FUND (continued)				
1200	SPECIAL EDUCATION				
111	Reg. Admin. Sal.	\$ 807.52	\$ 969.10	\$ 1036.88	\$ 67.78
132	Tutor Salary	.00	225.00	225.00	.00
390	Other Purch. Serv.	156.48	196.68	237.81	41.13
561	Tuition N.H. LEA				
1	Elementary	14065.48	9495.00	12274.00	2779.00
2	Jr. High School	.00	8164.00	5904.00	2260.00 -
3	High School	1407.40	.00	.00	.00
569	Tuition Pri. Sch.				
1	Elementary	13312.53	.00	5614.00	5614.00
2	Jr. High School	.00	13285.00	12025.00	1260.00 -
3	High School	1689.10	.00	.00	.00
610	Supplies	45.43	50.00	80.00	30.00
	SPECIAL EDUCATION TOTALS	\$ 31483.94	\$ 32384.78	\$ 37396.69	\$ 5011.91
1410	CO-CURR. ACT.				
112	Reg. Prof. Ed.Sal.	\$ 225.00	\$ 400.00	\$ 400.00	\$.00
	CO-CURR. ACT. TOTALS	\$ 225.00	\$ 400.00	\$ 400.00	\$.00
2112	TRUANT OFFICER				
111	Reg. Admin. Sal.	\$ 10.00	\$ 10.00	\$ 15.00	\$ 5.00
	TRUANT OFFICER TOTALS	\$ 10.00	\$ 10.00	\$ 15.00	\$ 5.00
2123	APPRAISAL (TEST.)				
390	Other Purch. Serv.	\$.00	\$.00	\$.00	\$.00
610	Supplies	.00	.00	200.00	200.00
	APPRAISAL (TEST.) TOTALS	\$.00	\$.00	\$ 200.00	\$ 200.00
2134	NURSING SERVICES				
113	Reg. Health Sal.	\$ 2005.37	\$ 1838.00	\$ 1967.00	\$ 129.00
610	Supplies	63.47	75.00	75.00	.00
	NURSING SERVICES TOTALS	\$ 2068.84	\$ 1913.00	\$ 2042.00	\$ 129.00
2139	PHYSICAL THERAPY				
330	Pupil Services	\$ 1024.42	\$ 1200.00	\$ 760.00	\$ 440.00 -
	PHYSICAL THERAPY TOTALS	\$ 1024.42	\$ 1200.00	\$ 760.00	\$ 440.00 -
2140	PSYCHOL. SERVICES				
330	Pupil Services	\$ 810.00	\$ 720.00	\$ 960.00	\$ 240.00
	PSYCHOL. SERVICES TOTALS	\$ 810.00	\$ 720.00	\$ 960.00	\$ 240.00
2144	PSYCHOTHERAPY				
330	Pupil Services	\$.00	\$.00	\$ 900.00	\$ 900.00
	PSYCHOTHERAPY TOTALS	\$.00	\$.00	\$ 900.00	\$ 900.00
2152	SPEECH PATHOLOGY				
330	Pupil Services	\$ 195.00	\$ 300.00	\$ 200.00	\$ 100.00 -
	SPEECH PATHOLOGY TOTALS	\$ 195.00	\$ 300.00	\$ 200.00	\$ 100.00 -
2160	OCCUPAT. THERAPY				
113	Reg. Health Sal.	\$ 341.55	\$.00	\$.00	\$.00
330	Pupil Services	.00	877.00	601.00	276.00 -
	OCCUPAT. THERAPY TOTALS	\$ 341.55	\$ 877.00	\$ 601.00	\$ 276.00 -

		1982-1983	1983-84	PROPOSED	DOLLAR
		EXPENDITURES	BUDGET	BUDGET 84-85	CHANGE
1	GENERAL FUND (continued)				
2190	ASSEMBLY PROGRAMS				
330	Pupil Services	\$ 195.00	\$ 250.00	\$ 250.00	\$.00
	ASSEMBLY PROGRAM TOTALS	\$ 195.00	\$ 250.00	\$ 250.00	\$.00
2212	INST. & CURR. DEV.				
630	Books	\$.00	\$ 90.00	\$ 57.00	\$ 33.00 -
	INST. & CURR. DEV. TOTALS	\$.00	\$ 90.00	\$ 57.00	\$ 33.00 -
2213	INS. STAFF TRAIN.				
270	Tuition Reimb.	\$ 253.44	\$ 675.00	\$ 675.00	\$.00
580	Travel	.00	125.00	170.00	45.00
	INS. STAFF TRAIN. TOTALS	\$ 253.44	\$ 800.00	\$ 845.00	\$ 45.00
2222	SCHOOL LIBRARY				
610	Supplies	\$ 27.77	\$ 30.00	\$ 50.00	\$ 20.00
630	Books	310.86	520.00	592.00	72.00
640	Periodicals	44.48	40.00	33.00	7.00 -
	SCHOOL LIBRARY TOTALS	\$ 383.11	\$ 590.00	\$ 675.00	\$ 85.00
2223	AUDIO VISUAL				
453	Rental of Films	\$ 62.25	\$ 200.00	\$ 200.00	\$.00
610	Supplies	30.19	.00	168.00	168.00
741	Additional Equip.	.00	.00	.00	.00
742	Replace.Equip.	.00	.00	.00	.00
	AUDIO VISUAL TOTALS	\$ 92.44	\$ 200.00	\$ 368.00	\$ 168.00
2224	EDUCATIONAL T-V				
330	Pupil Services	\$ 79.20	\$ 65.00	\$ 75.00	\$ 10.00
	EDUCATIONAL T-V TOTALS	\$ 79.20	\$ 65.00	\$ 75.00	\$ 10.00
2311	SCHOOL BOARD SERVICES				
111	Reg. Admin. Salaries	\$ 400.00	\$ 400.00	\$ 400.00	\$.00
360	Data Proc. Services	.00	54.00	.00	54.00 -
522	Liability Insurance	156.00	162.00	362.00	200.00
523	Fidelity Bond	44.00	44.00	44.00	.00
540	Advertising	206.70	100.00	100.00	.00
581	Conferences	53.50	100.00	100.00	.00
640	Periodicals	.00	.00	.00	.00
810	Dues & Fees	380.00	265.00	525.00	260.00
	SCHOOL BOARD SERVICES TOTALS	\$ 1240.20	\$ 1125.00	\$ 1531.00	\$ 406.00
2312	CENSUS TAKING				
390	Other Purch. Serv.	\$.00	\$ 25.00	\$.00	\$ 25.00 -
	CENSUS TAKING TOTALS	\$.00	\$ 25.00	\$.00	\$ 25.00 -
2313	SCHOOL TREASURER				
111	Reg. Admin. Sal.	\$ 150.00	\$ 150.00	\$ 175.00	\$ 25.00
532	Postage	110.35	20.00	20.00	.00
742	Replace, Equip.	.00	.00	100.00	100.00
	SCHOOL TREASURER TOTALS	\$ 260.35	\$ 170.00	\$ 295.00	\$ 125.00
2314	ELECTIONS				
111	Reg. Admin. Sal.	\$ 10.00	\$ 10.00	\$ 15.00	\$ 5.00
	ELECTIONS TOTALS	\$ 10.00	\$ 10.00	\$ 15.00	\$ 5.00

1 GENERAL FUND (Continued)	1982-1983 <u>EXPENDITURES</u>	1983-84 <u>BUDGET</u>	PROPOSED <u>BUDGET 84-85</u>	DOLLAR <u>CHANGE</u>
2315 LEGAL				
380 Bd. of Ed. Serv.	\$ 728.32	\$ 507.00	\$ 507.00	\$.00
LEGAL TOTALS	\$ 728.32	\$ 507.00	\$ 507.00	\$.00
2317 AUDIT				
380 Bd. of Ed. Serv.	\$ 750.00	\$ 800.00	\$ 900.00	\$ 100.00
AUDIT TOTALS	\$ 750.00	\$ 800.00	\$ 900.00	\$ 100.00
2319 DISTRICT CLERK				
111 Reg. Admin. Sal.	\$ 15.00	\$ 15.00	\$ 20.00	\$ 5.00
DISTRICT CLERK TOTALS	\$ 15.00	\$ 15.00	\$ 20.00	\$ 5.00
2320 SUPT. OFFICE				
351 S.A.U. ASSESS.	\$ 7021.73	\$ 8678.29	\$ 9659.44	\$ 981.15
SUPT. OFFICE TOTALS	\$ 7021.73	\$ 8678.29	\$ 9659.44	\$ 981.15
2410 PRINCIPAL OFFICE				
111 Reg. Admin. Sal.	\$ 2358.98	\$ 2476.00	\$ 2724.00	\$ 248.00
532 Postage	125.99	150.00	150.00	.00
550 Printing	102.00	165.00	100.00	65.00 -
580 Travel	168.75	150.00	150.00	.00
610 Supplies	38.24	150.00	150.00	.00
742 Replace. Equip.	200.00	.00	230.00	230.00
810 Dues & Fees	170.00	180.00	185.00	5.00
PRINCIPAL OFFICE TOTALS	\$ 3163.96	\$ 3271.00	\$ 3689.00	\$ 418.00
2490 OTHER ADMIN. SERV.				
610 Supplies	\$ 15.90	\$ 10.00	\$ 10.00	\$.00
OTHER ADMIN. SERV. TOTALS	\$ 15.90	\$ 10.00	\$ 10.00	\$.00
2542 OPER. OF BLDGS.				
119 Cust. & Maint. Sal.	\$ 3025.00	\$ 3176.00	\$ 3335.00	\$ 159.00
421 Water Service	\$ 20.00	\$ 40.00	\$ 60.00	\$ 20.00
433 Cust. Cont'd. Serv.	\$ 16.00	\$ 200.00	\$ 300.00	\$ 100.00
521 Property Ins.	\$ 672.20	\$ 750.00	\$ 700.00	\$ 50.00 -
531 Telephone	\$ 410.77	\$ 479.00	\$ 473.00	\$ 6.00 -
610 Supplies	\$ 1114.81	\$ 800.00	\$ 800.00	\$.00
652 Electricity	\$ 1475.09	\$ 1715.00	\$ 1763.00	\$ 48.00
653 Fuel Oil	\$ 2168.83	\$ 3840.00	\$ 3040.00	\$ 800.00 -
751 Additional Furn.	\$.00	\$ 235.00	\$ 619.00	\$ 384.00
752 Replace. Furn.	\$.00	\$.00	\$.00	\$.00
OPER. OF BLDGS. TOTALS	\$ 8902.70	\$ 11235.00	\$ 11090.00	\$ 145.00 -
2544 CARE OF EQUIPMENT				
440 Repair & Main. Ser.	\$ 373.45	\$ 150.00	\$ 175.00	\$ 25.00
CARE OF EQUIPMENT TOTALS	\$ 373.45	\$ 150.00	\$ 175.00	\$ 25.00
2545 MAIN. OF BLDGS.				
440 Repair & Main. Ser.	\$ 3663.36	\$ 1100.00	\$ 2240.00	\$ 1140.00
610 Supplies	164.12	200.00	200.00	.00
MAIN. OF BLDGS. TOTALS	\$ 3827.48	\$ 1300.00	\$ 2440.00	\$ 1140.00
2552 REGULAR TRANS.				
513 Trans. Contractor	\$ 19776.97	\$ 22500.00	\$ 24300.00	\$ 1800.00
REGULAR TRANS. TOTALS	\$ 19776.97	\$ 22500.00	\$ 24300.00	\$ 1800.00

	1982-1983 <u>EXPENDITURES</u>	1983-84 <u>BUDGET</u>	PROPOSED <u>BUDGET 84-85</u>	<u>DOLLAR CHANGE</u>
1 GENERAL FUND (Continued)				
2553 HANDICAP TRANS.				
513 Trans. Contractor				
1 Elementary	\$ 5831.54	\$ 2000.00	\$ 8196.00	\$ 6196.00
2 Jr. High School	166.61	6000.00	2700.00	3300.00 -
3 High School	1726.50	.00	.00	.00
HANDICAP TRANS. TOTALS	\$ 7724.65	\$ 8000.00	\$ 10896.00	\$ 2896.00
2554 FIELD TRIPS				
513 Trans. Contractor	\$ 307.94	\$ 345.00	\$ 345.00	\$.00
FIELD TRIPS TOTALS	\$ 307.94	\$ 345.00	\$ 345.00	\$.00
2561 SUPER. FOOD SERVICE				
118 Food Ser. Sal.	\$.00	\$ 6642.00	\$ 6642.00	\$.00
SUPER. FOOD SERV. TOTALS	\$.00	\$ 6642.00	\$ 6642.00	\$.00
2900 EMPL. BENEFITS				
214 Workers Comp.	\$ 262.15	\$ 502.00	\$ 611.00	\$ 109.00
222 Teach. Retirement	867.85	941.00	504.00	437.00 -
224 Retiree Ass.Tchr.	387.53	423.00	490.87	67.87
226 Accrued Liab. Tch.	33.84	34.00	34.00	.00
230 F.I.C.A.	4030.21	4345.00	5223.00	878.00
260 Unempl. Comp.	148.00	419.00	279.00	140.00 -
EMPL. BENEFITS TOTALS	\$ 5729.58	\$ 6664.00	\$ 7141.87	\$ 477.87
5100 DEBT SERVICE				
830 Princ. Payment	\$ 2500.00	\$ 2500.00	\$.00	\$ 2500.00 -
840 Interest Payment	495.00	247.50	.00	247.50
DEBT SERVICE TOTALS	2995.00	2747.50	.00	2747.50
5240 TRAN. TO FOOD SERVICE				
880 Fund Transfers	\$.00	\$ 5000.00	\$ 5000.00	\$.00
TRAN. TO FOOD SERVICE	\$.00	\$ 5000.00	\$ 5000.00	\$.00
5250 TRAN. TO CAP. RES.				
880 Fund Transfers	\$ 1000.00	\$ 500.00	\$ 500.00	\$.00
TRAN. TO CAP. RES. TOTALS	\$ 1000.00	\$ 500.00	\$ 500.00	\$.00
5900 ACCOUNTS PAYABLE				
899 Accounts Payable	\$ 3084.67	\$.00	\$.00	\$.00
ACCOUNTS PAYABLE TOTALS	\$ 3084.67	\$.00	\$.00	\$.00
GENERAL FUND TOTALS	\$289705.48	\$323006.00	\$333471.00	\$10465.00
3 CAPITAL PROJECTS				
4200 SITE IMPROVEMENT				
741 Additional Equip.	\$.00	\$ 1200.00	\$.00	\$ 1200.00 -
SITE IMPROVEMENT TOTALS	\$.00	\$ 1200.00	\$.00	\$ 1200.00 -

	<u>1982-1983</u>	<u>1983-84</u>	<u>PROPOSED</u>	<u>DOLLAR</u>
3 CAPITAL PROJECTS (Continued)	<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>BUDGET 84-85</u>	<u>CHANGE</u>
4300 ARCHITECT & ENG.				
390 Other Purch. Serv.	\$.00	\$.00	\$ 8386.00	\$ 8386.00
ARCHITECT & ENG. TOTALS	\$.00	\$.00	\$ 8386.00	\$ 8386.00
4600 BLDG. IMPROVEMENT				
460 Constr. Services	\$.00	\$.00	\$.00	\$.00
BLDG. IMPROVEMENT TOTALS	\$.00	\$.00	\$.00	\$.00
CAPITAL PROJECTS TOTALS	\$.00	\$ 1200.00	\$ 8386.00	\$ 7186.00
GRAND TOTALS	\$ 289705.48	\$ 324206.00	\$ 341857.00	\$ 17651.00
END OF REPORT				

HILL SCHOOL DISTRICT
ESTIMATED REVENUES

<u>ACCT. #</u>	<u>NAME</u>	<u>1983-1984</u> <u>DEPT. OF REVENUE</u> <u>ADMINISTRATION</u>	<u>ESTIMATED</u> <u>1984-85</u>
	UNRESERVED FUND BALANCE	\$ 15332.00	\$ 0.00
3102	SWEEPSTAKES	2479.00	2479.00
3271	SCHOOL LUNCH - STATE	600.00	600.00
4460	SCHOOL LUNCH - FEDERAL	4400.00	4400.00
3240	HANDICAPPED TUITION & TRANS.	3793.00	3793.00
6241	CATASTROPHIC AID	1933.00	1933.00
5250	TRANSFER FROM CAPITAL RESERVE	0.00	8386.00
1910	OTHER INCOME	0.00	0.00
	TOTAL REVENUES	\$ 28537.00	\$ 21591.00
	DISTRICT ASSESSMENT	295669.00	320266.00
	TOTAL APPROPRIATIONS	\$ 324206.00	\$ 341857.00
	BUDGET INCREASE	= \$ 17651.00 OR 5.4%	
	TAX INCREASE	= \$ 24597.00 OR 8.3%	

SALARIES OF DISTRICT OFFICERS

2311-111-0	School Board Chairman	\$ 150.00
2311-111-0	Two Board Members @ \$125.00	250.00
2313-111-0	Treasurer	175.00
2314-111-0	Moderator	15.00
2319-111-0	Clerk	<u>20.00</u>
	TOTAL SALARIES	\$ 610.00

GENERAL ADMINISTRATION

2311-360-0	Census Processing	\$ 0.00
2311-540-0	School Board Advertising Expense	100.00
2311-581-0	School Board Conferences	100.00
2311-640-0	School Board Journal	0.00
2311-810-0	School Board Dues	520.00
	N.H. Music Educators Dues	<u>5.00</u>
	Total Dues	525.00
2312-390-0	Census Taking	0.00
2315-380-0	Legal Counsel - Retainer	300.00
	- Court Case	<u>207.00</u>
		507.00
2317-380-0	Audit	900.00

TUITION EXPENSES

FRANKLIN

Junior High - 1100-561-2

Grade 7	Est. 11		
Grade 8	<u>10</u>		
Total Regular	21 @ \$ 2,199.00	=	\$ 46,179.00

Senior High - 1100-561-3

Grade 9	12		
Grade 10	9		
Grade 11	7		
Grade 12	<u>7</u>		
Total	35 @ \$ 2,321.00	=	<u>\$ 81,235.00</u>
GRAND TOTAL TUITION			\$127,414.00

LUNCH PROGRAM SALARIES - 2561-118-1

Director - 6 hours per day @ \$4.25 x 180 days	=	\$ 4,590.00
Assistant - 4 hours per day @ \$4.25 x 180 days	=	<u>\$ 3,060.00</u>
For Full Year - 180 days	=	\$ 7,650.00
Less amount to be absorbed by the lunch program		<u>- 1,008.00</u>
New Appropriation Request		\$ 6,642.00

HILL TUITION STUDENTS
AS OF
DECEMBER 20, 1983

GRADE 7 - 11 Students

Aube, Sherry
Curtis, Lisa
Dearborn, Kristian
Haynes, Jessica
Huckins, James
Judd, Kevin
Perkins, Dawn
Phelps, Cindy
Stockman, Ty
Thompson, Alan
Welch, Heather

GRADE 10 - 9 Students

Aube, Laurie
Britt, Robert
Carr, Jennifer
Cummings, Angela
Fillion, Scott
Garfield, Kim
Hanks, Dan
South, Michael
Thurber, Charles

GRADE 8 - 10 Students

Bartlett, Charles
Belloir, Lorraine
Blanchard, Charles
Britt, April
Colby, Tom
Frost, Shelley
Garfield, Eric
South, Cindy
Toshack, Jason
Wilson, Amy

GRADE 11 - 7 Students

Adams, Nicole
Byer, Cindy
Dearborn, Leigh
Rowan, Paul
Thompson, Carrie
Tilton, Michael
Toshack, Valerie

GRADE 9 - 12 Students

Blanchard, Melissa
Carr, Jerri
Clough, Cathy
Christmas, Timothy
Dukette, Candy
Helmholtz, Allen
Jenness, David
Pecinski, Cindy
Snodgrass, Dawn
Stockman, Dean
Thurber, Jim
Tilton, Brenda

GRADE 12 - 7 Students

Britt, Robin
Bradley, Cindy
Hanks, Tricia
Henry, Tim
Seibel, Debby
Stockwell, Dan
Worden, Todd

GRADE 7	-	11
GRADE 8	-	10
GRADE 9	-	12
GRADE 10	-	9
GRADE 11	-	7
GRADE 12	-	7
		<hr/> 56

SPECIAL EDUCATION

<u>STUDENT #</u>	<u>TUITION</u>	<u>TRANS.</u>	<u>EXTENDED YEAR</u>	<u>RELATED SERVICES</u>	<u>TOTAL</u>
1	\$ 11,824.00	\$ 2,700.00	\$ 450.00	\$ 760.00	\$ 15,734.00
2	0.00	0.00	0.00	900.00	900.00
3	12,025.00	0.00	0.00	0.00	12,025.00
4	5,314.00	5,496.00	300.00	0.00	11,110.00
5	0.00	0.00	0.00	304.00	304.00
6	5,904.00	2,700.00	0.00	0.00	8,604.00
Evaluation -	Speech, Occupational Therapy, Phys. Therapy			497.00	497.00
Tutoring				225.00	225.00
Psychological Services -	Evaluations			960.00	960.00
Supplies				80.00	80.00
TOTALS	\$ 35,067.00	\$ 10,896.00	\$ 750.00	\$ 3,726.00	\$ 50,439.00

ACCOUNT NUMBERS IN BUDGET

1200-132-1	\$ 225.00
1200-561-1	12,274.00
1200-561-2	5,904.00
1200-569-2	12,025.00
1200-569-1	5,614.00
1200-610-1	80.00
2139-330-1	760.00
2140-330-1	960.00
2144-330-1	900.00
2152-330-1	200.00
2160-330-1	601.00
2553-513-1	8,196.00
2553-513-2	2,700.00
2553-513-3	0.00
	<hr/>
	\$ 50,439.00

SECTION I		APPROVED BUDGET		SCHOOL BOARD'S BUDGET		BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		1983-84		1984-85		RECOMMENDED	NOT RECOMMENDED
FUNCTION						1984-85	1984-85
1000	INSTRUCTION	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	203,511	43	202,570	00	202,570	00
1200	Special Programs	32,384	78	37,396	69	37,396	69
1300	Vocational Programs						
1400	Other Instructional Programs	400	00	400	00	400	00
1600	Adult/Continuing Education						
2000	SUPPORT SERVICES	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work	10	00	15	00	15	00
2120	Guidance	0	00	200	00	200	00
2130	Health	3,113	00	2,802	00	2,802	00
2140	Psychological	720	00	1,860	00	1,860	00
2150	Speech Path. & Audiology	300	00	200	00	200	00
2190	Other Pupil Services	1,127	00	851	00	851	00
2200	Instructional Staff Services	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	890	00	902	00	902	00
2220	Educational Media	855	00	1,118	00	1,118	00
2240	Other Inst. Staff Services						
2300	General Administration	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency						
2310	All Other Objects	2,652	00	3,268	00	3,268	00
2320	Office of Superintendent	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	8,678	29	9,659	44	9,659	44
2320	All Other Objects						
2330	Special Area Adm. Services						
2390	Other Gen. Adm. Services						
2400	School Administration Services	3,281	00	3,699	00	3,699	00
2500	Business Services	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal						
2540	Operation & Maint. of Plant	12,685	00	13,705	00	13,705	00
2550	Pupil Transportation	30,845	00	35,541	00	35,541	00
2570	Procurement						
2590	Other Business Services	6,642	00	6,642	00	6,642	00
2600	Managerial Services						
2900	Other Support Services	6,664	00	7,141	87	7,141	87
3000	COMMUNITIES SERVICES	1,200	00	8,386	00	8,386	00
4000	FACILITIES ACQUISITIONS & CONST.						
5000	OTHER OUTLAYS	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal	2,500	00	0	00	0	00
5100 840	Interest	247	50	0	00	0	00
5200	Fund Transfers	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
5220	To Federal Projects Fund						
5240	To Food Service Fund	5,000	00	5,000	00	5,000	00
5250	To Capital Reserve Fund	500	00	500	00	500	00
1122	Deficit Appropriation						
-	Supplemental Appropriation						
	TOTAL APPROPRIATIONS	324,206	00	341,857	00	341,857	00

ESTIMATED REVENUES

SECTION II		REVISED		SCHOOL BOARD'S		BUDGET	
REVENUES & CREDITS AVAILABLE		REVENUES		BUDGET		COMMITTEE BUDGET	
TO REDUCE SCHOOL TAXES		1983-84		1984-85		1984-85	
770	Unreserved Fund Balance	15,332	00	0	00	0	00
3000	Revenue From State Sources	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	
3110	Foundation Aid						
3120	Sweepstakes	2,479	00	2,479	00	2,479	00
3130	Incentive Aid						
3140	Foster Children						
3210	School Building Aid						
3220	Area Vocational School						
3230	Driver Education						
3240	Handicapped Aid	3,793	00	3,793	00	3,793	00
3250	Adult Education						
3270	Child Nutrition	600	00	600	00	600	00
	Other	1,933	00	1,933	00	1,933	00
4000	Revenue From Federal Source	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	
4410	ESEA						
4430	Vocational Education						
4450	Adult Education						
4460	Child Nutrition Program	4,400	00	4,400	00	4,400	00
4470	Handicapped Program						
	Other						
5000	Other Sources	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	
5220	Trans. From Cap. Projects Fund						
5230	Trans. From Cap. Reserve Fund	0	00	8,386	00	8,386	00
5100	Sale of Bonds or Notes						
1000	Local Rev. other than Taxes	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	
1300	Tuition						
1500	Earnings on Investments						
1700	Pupil Activities						
	Other						
-	Supplemental Appropriation						
TOTAL SCHOOL REVENUES & CREDITS		28,537	00	21,591	00	21,591	00
DISTRICT ASSESSMENT		295,669	00	320,266	00	320,266	00
TOTAL REVENUES & DISTRICT ASSESSMENT		324,206	00	341,857	00	341,857	00

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF _____ HILL _____, N.H.

BUDGET COMMITTEE

DATE January 26, 1984

George R. Donohue
Joseph J. Donohue
John C. Donohue
Lawrence R. Donohue
Fernando M. Donohue
William A. Donohue II

Michael W. Donohue
Mildred J. Morrill
Margaret L. Wilson
John J. Wilson
George W. Wilson
Edward D. Amador

(Please Sign In Ink)

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POLICY ON NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen Board, the Franklin Board of Education, the Hill School Board, and the Winnisquam Regional School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.

SCHOOL CENSUS

The census study has just been completed and is being forwarded to the Center for Educational Field Services at the University of New Hampshire, for analysis. However, the data below was hand-tallied for purposes of this report. A more detailed treatment of the data will be prepared shortly and available from the Superintendent of Schools.

Six months to five years	58
Six to eleven years	80
Twelve to thirteen years	23
Fourteen to eighteen years . . .	62

SCHOOL BOARD MEETING DATES

The Hill School Board generally meets in regular session on the third Wednesday of each month in the library of Jennie D. Blake Elementary School at 6:00 p.m. Agendas are posted in the Hill Post Office, Shackett's Store, and the school.

ALL SCHOOL BOARD MEETINGS ARE OPEN TO THE PUBLIC AND YOU ARE ENCOURAGED TO ATTEND. (There is time for Audience Participation at each meeting.)

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DURHAM, NH 03824

