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 Computer & Statistical Services
 101 Pleasant Street
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PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1984-85

Part A - Preliminary Expenditures

	<u>Total</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>
Current Expenditures less tuition, transportation and food service revenue	\$400,942,674	\$191,991,628 ^a	\$59,889,788 ^a	\$149,061,258 ^a
Tuition (net less inter-district transfers)	14,951,939	5,428,947	1,900,004	7,622,988
Transportation	<u>25,406,903</u>	<u>13,133,537</u>	<u>4,337,208</u>	<u>7,936,158</u>
All current expenditures*	\$441,301,516	\$210,554,112	\$66,127,000	\$164,620,404
Capital outlay	\$ 17,279,825			
Debt Service	<u>19,781,964</u>			
Total Expenditures for all purposes	\$478,363,305			
Community Services	\$ 869,943			
Adult Education	1,291,541			
Summer School	<u>359,801</u>			
Total Expenditures	\$480,884,590			

Part B - Preliminary Pupil Memberships

	<u>Total</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>
Average daily membership, pupils in attendance	152,993.7	80,204.8	23,544.5	49,244.4

Part C - Preliminary Cost Per Pupil

	<u>Total</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>
Current expenditures less tuition, transportation and food service revenue	\$ 2,620.65	\$ 2,393.77	\$ 2,543.68	\$3,026.97
Tuition liability for 1985-86		(2,386.00)	(2,510.00)	(2,818.00)
Tuition (net less inter-district transfers)	97.73	67.69	80.70	154.80
Transportation	<u>166.07</u>	<u>163.75</u>	<u>184.21</u>	<u>161.16</u>
All current expenditures*	\$ 2,884.45	\$ 2,625.21	\$ 2,808.59	\$3,342.93
Capital outlay	\$ 112.94			
Debt Service	<u>129.30</u>			
Total expenditures for all purposes	3,126.69			
Community services	5.69			
Adult Education	8.44			
Summer School	<u>2.35</u>			
Total Expenditures	\$ 3,143.17			

*Net current expenditures corrected for duplicating inter-district tuition transfers

^aAdjustments made due to varying procedures in cost allocation to instructional organizations. Does not effect total column.

BGR/sjh
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