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# TOWN OF WINDSOR



# 1999 ANNUAL REPORTS

Holly Mecheski, Secretary



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1999

# ALPHABETICAL LISTING

## TOWN

AUDITOR'S CERTIFICATE .....	20
BUDGET.....	6
COMPARATIVE STATEMENT .....	20
DETAILED STATEMENT OF PAYMENTS .....	17
FINANCIAL REPORT .....	11
FOREST FIRE WARDEN'S REPORT.....	21
INVENTORY OF EVALUATION .....	9
SOLID WASTE COMMITTEE REPORT.....	19
STATEMENT OF APPROPRIATIONS .....	8
TAX COLLECTOR'S REPORT .....	13
TAX RATE CALCULATION.....	10
TOWN CLERK'S REPORT .....	15
TOWN OFFICERS LISTING .....	2
TREASURER'S REPORT .....	15
TRUST FUND ACCOUNT .....	22
WARRANT .....	3

## SCHOOL

AUDITOR'S REPORT.....	26
BUDGET.....	25
CLERK'S MEETING MINUTES .....	27
SCHOOL DISTRICT ORGANIZATION .....	23
SAU #34 ADMINISTRATIVE SALARIES.....	26
STUDENT ROSTER .....	25
TREASURER'S REPORT .....	26
WARRANT.....	24

# TOWN OFFICERS

**Moderator**  
T. Patrick Hines

**Auditor**  
Pauline Carlson

**Town Clerk**  
Robert Atkins

**Treasurer**  
Michael Kaplan

**Tax Collector**  
Linda Kaplan

## Selectmen and Assessors

Thomas Carlson

Term Expires 2000

Darlene Cuddy

Term Expires 2001

Dennis Calcutt

Term Expires 2002

## Trustees of the Trust Funds

Linnea Steeves

2000

Joan Cuddy

2001

Richard Herman

2002

## Supervisors of the Checklist

Robert Atkins

2000

Vacant

2002

Kevin Riley

2004

**STATE OF NEW HAMPSHIRE**  
**TOWN WARRANT**

To the inhabitants of the Town of Windsor in the  
County of Hillsborough in said State, qualified  
to vote in Town affairs:

You are hereby notified to meet at the Town Hall, White Pond Road, Windsor on Tuesday, the 14th of March 2000, the Town meeting to begin at 6:30 P.M. Polls will be open until 8:30 P.M. to act upon the following subjects:

1) To choose by ballot all necessary Town Officers for the ensuing year.

2) To see if the Town will vote to raise and appropriate the sum of \$ 37,500.00 for the Town revaluation and digital mapping and to complete the paving of White Pond Road, Dodge Hill Road, and the Town Hall parking lot and to authorize the issuance of \$ 37,500.00 in bonds or notes in accordance with the provisions of The Municipal Finance Act RSA 33 and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

*The Selectmen recommend approval*  
(paper ballot required)

3) To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town's outstanding indebtedness, social security taxes, and any other legal obligations of the Town, or to take any other action relative thereto.

*The Selectmen recommend approval*

4) To accept reports of Auditors and Agents heretofore chosen and pass any vote in relation thereto.

*The Selectmen recommend approval*

5) To see if the Town will vote to raise and appropriate the sum of \$14,583.86 for Police and Fire expenses, or to take any action relative thereto.

*The Selectmen recommend approval*

6) To see if the Town will vote to appropriate the sum of \$2,000.00 for the operating expenses of the Town Hall, or to take any action relative thereto.

*The Selectmen recommend approval*

7) To see if the Town will vote to raise and appropriate the sum of \$750.00 for the upkeep of the Town cemeteries and Town Hall grounds, or to take any action relative thereto.

*The Selectmen recommend approval*

8) To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for highways and bridges, or to take any action relative thereto.

*The Selectmen recommend approval*

9) To see if the Town will vote to raise and appropriate the sum of \$500.00 to donate to the Hillsboro Rescue Squad, or to take any action relative thereto.

*The Selectmen recommend approval*

10) To see if the Town will vote to raise and appropriate the sum of \$15,756.47 to be paid to the Town of Hillsboro for the use of the transfer station and \$ 550.00 for the right to use the sewage treatment plant in Hillsboro, New Hampshire, or to take any action relative thereto.

*The Selectmen recommend approval* *10 year contract*

11) To see if the Town will vote to raise and appropriate the sum of \$800.00 for the annual membership dues in the Southwestern New Hampshire Regional Planning Commission & the N.H. Municipal Association, or to take any action relative thereto.

*The Selectmen recommend approval*

12) To see if the Town will vote to raise and appropriate the sum of \$2000.00 for legal expenses, or to take any action relative thereto.

*The Selectmen recommend approval*

13) To see if the Town will vote to raise and appropriate the sum of \$200.00 to support the Fuller Library in Hillsboro, N.H., or to take any action relative thereto.

*The Selectmen recommend approval*

*Next Yr. appropriate for larger amount*



14) To see if the Town will vote to raise and appropriate the sum of \$2000.00 to purchase insurance for the Town, or to take any action relative thereto.

*The Selectmen recommend approval*

15) To see if the Town will vote to raise and appropriate the sum of \$700.00 for TAN interest expenses, or to take any action relative thereto.

*The Selectmen recommend approval*

16) To see if the Town will vote to raise and appropriate the sum of \$2,000.00 as a contingency fund pursuant to RSA's to meet the unanticipated needs of the Town, or to take any action relative thereto.

*The Selectmen recommend approval*

17) To transact any other business that may legally come before said meeting.

*3 yrs ago Wediko filed tax exempt app. and rec'd Wediko filed suit / The day before the hearing took place Wediko made an offer. Board of Tax and Land appeals would not go with that. Had 50/50 chance of losing. Made the decision to settle a 10 yr settlement 7500 for 3 yrs to a total of 10,000 on*

Given under our hands and seal this 10th day of February the 10th yr. in the year of our Lord Two Thousand.

A true copy of Warrant- Attest

Thomas J. Carlson  
Darlene Cuddy  
Dennis P. Calcutt

Thomas J. Carlson  
Darlene Cuddy  
Dennis P. Calcutt

◀ Selectmen of Windsor ▶

*Richard Harman Motions to have the Camps get tother and see a cooperative spirit towards the town. For next w/ selectmen discuss plans*

# BUDGET OF THE TOWN OF WINDSOR

Estimates of Revenue and Appropriations  
for the ensuing year  
January 1,2000 through December 31,2000

SOURCES OF REVENUE	Est. Rev. 1999	Actual Rev 1999	.Est. Rev. 2000
<b>Taxes - Resident Taxes</b>	\$ 1,000.00	\$ 920.00	\$ 1,000.00
Yield Taxes	3,000.00	3,376.00	3,000.00
Payment in Lieu of Taxes	7,600.00	11,194.00	11,694.00
Int. & Pen. on Del. Taxes	2,000.00	2,854.00	2,000.00
Inventory Penalties	150.00	200.00	150.00
Licenses & Permits	300.00	215.00	400.00
Motor Vehicle Permit Fees	14,000.00	25,431.00	16,000.00
From State - Shared Revenue	1,900.00	769.00	1,500.00
Highway Block Grant	1,900.00	2,569.00	1,900.00
Meals & Rooms Tax Dist.	800.00	2,252.00	800.00
Trust and Agency Funds	150.00	162.00	150.00
Interest on Investments	400.00	1,177.00	200.00
<b>TOTAL Rev. &amp; Credits</b>	<b>33,200.00</b>	<b>51,119.00</b>	<b>38,794.00</b>
<b>Total Appropriations</b>			<b>77,919.00</b>
<b>Less: Estimated Revenues</b>			<b>38,794.00</b>
<b>Amount of Taxes to be Raised (Exclusive of School and County Taxes)</b>			<b>39,125.00</b>



# BUDGET OF THE TOWN OF WINDSOR

Appropriations and Estimates of Revenue for the  
 Ensuing Year January 1, 2000 to December 31,2000

PURPOSE OF APPROPRIATIONS	Appro. 1999	Actual 1999	Appro. 2000
<b>General Government</b>			
Executive	\$ 2,920.00	\$ 2,920.00	\$ 4,575.00
Election,Registration,& Stats	100.00	52.19	400.00
Financial Administration	4,500.00	6,464.33	10,097.80
Legal Expense	2,500.00	9430.00	2,000.00
General Govt. Building	2,000.00	3,299.71	2,000.00
Cemeteries & Town Hall	750.00	in Gen Gov	750.00
Insurance	2,000.00	1,283.00	2,000.00
Advertising & Assoc. Dues	800.00	1,195.00	800.00
Social Security	650.00		350.00
Police and Fire	16,055.83	16,055.83	14,583.86
Rescue Squad-Ambulance	500.00	500.00	500.00
Highways and Streets	10,000.00	9,217.40	10,000.00
Hillsboro Transfer Station	25,426.41	25,426.41	15,756.47
Sewage Disposal	550.00	550.00	550.00
Secretarial Salary	5,597.80	included in	Finan. Admin.
Paving roads and Town Hall	42,514.80	42,514.80	
Revaluation and mapping	28,000.00	6,750.00	
<b>Culture and Recreation</b>			
Library	200.00	200.00	200.00
<b>Debt</b>			
Principal-Long Term Note	4,872.00	4,872.00	4,872.00
Interest on TAN	700.00	478.94	700.00
Bond Payment			5,782.50
<b>Operating Transfers Out</b>			
To Contingency Fund	2,000.00	2,000.00	2,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>152,636.84</b>	<b>133,209.61</b>	<b>77,917.63</b>

*/// tally together*

# STATEMENT OF APPROPRIATION

For The Tax Year 2000

## *Purposes of Appropriations*

### General Government

Executive	\$ 4,575
Election & Registration	400
Financial Administration	10,098
Legal Expense	2,000
General Government Building	2,000
Cemeteries	750
Insurance	2,000
Advertising & Regional Association	800
Social Security Taxes	350
Police & Fire	14,584
Ambulance	500
Highways & Bridges	10,000
Solid Waste Disposal	15,757
Sewage Disposal	550
Library	200
Principal - Long Term Notes	4,872
Interest on TAN	700
Bond Payment	5,783
Contingency Fund	2,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 77,919</b>

## *Sources of Revenue*

Resident Taxes	\$ 1,000
Yield Taxes	3,000
Payment in Lieu of Taxes	11,694
Interest & Penalties on Del. Taxes	2,000
Inventory Penalties	150
Licenses & Permits	400
Motor Vehicle Permit Fees	16,000
From State - Shared Revenue	1,500
Highway Block Grant	1,900
Meals and Rooms Tax Distributions	800
Trust & Agency Funds	150
Interest on Investment	200
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$ 38,794</b>

## CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

THOMAS J. CARLSON  
DARLENE CUDDY  
DENNIS P. CALCUTT

SELECTMEN OF WINDSOR

## SUMMARY INVENTORY OF VALUATION

For The Tax Year 1999

	ACRES	VALUE
Value of Land Only - Current Use	277	\$ 20,090
Residential	4,539	2,238,000
Commercial/Industrial	925	241,000
Value of Buildings Only - Residential		3,992,828
Manufactured Housing		93,530
Commercial/Industrial		1,643,490
Public Utilities - Electric		<u>208,461</u>
TOTAL		\$ 8,482,899
Elderly exemptions claimed-1		minus 5,000
NET VALUATION		
on Which Tax Rate is Computed		\$ 8,477,899

## CURRENT USE REPORT

	PREV. YEARS	TOTAL ACRES
Forest Land	277	277

Number of Owners

4

## 1999 TAX RATE CALCULATION

Appropriations	\$ 82,322	
Less: Revenues	52,719	
Less: Shared Revenues	137	
Add: Overlay	1076	
War Service Credits	2100	
Net Town Appropriation	\$32,642	
Municipal Tax Rate		\$ 4.47

### - School Portion -

Net Local School Budget	\$ 125,686	
Less Adequate Education Grant	(27,351)	
State Education Taxes	(55,857)	
Approved School Tax Effort	\$42,478	
School Tax Rate		5.83

### State Education Taxes

Equalized Valuation(no utilities) x \$ 6.60		
\$ 8,463,226	\$ 55,857	
Divide by Local Assessed Valuation(no utils.)		7.89
\$ 7,083,438		

### - County Portion -

Due to County	\$ 16,353	
Less: Shared Revenues	(220)	
Approved County Tax Effort	\$ 16,133	
County Tax Rate		2.21

COMBINED TAX RATE \$20.40

**TOTAL Property Taxes Assessed \$145,010**

### - Commitment Analysis -

Total Property Taxes Assessed		152,390
Less: War Service Credits		2100
<b>TOTAL Property Tax Commitment</b>		<b>\$150,290</b>

### - 2000 Bond Requirement -

Tax Collector	\$22,000	Treasurer	\$27,000
Trustees of Trust Funds	7,000	Town Clerk	3,000

# FINANCIAL REPORT OF THE TOWN OF WINDSOR

January 1, 1999 to December 31, 1999

## REVENUES

### From Taxes

1998 Property Taxes	\$ 64,337
1998 Property Tax Interest	2,854
1998 Resident Taxes	110
1999 Inventory Penalties	200
1999 Property Tax	92,373
1999 Yield Taxes	3,376
1999 Resident Tax and penalty	<u>921</u>
TOTAL	\$ 164,172

### Tax Collector-Liens

1996-97 Liens Redeemed	5,245
1996-97 Lien Interest/ Costs	<u>2,713</u>
TOTAL	\$ 7,958

### From Licenses, Permits and Fees -

Motor vehicle permit fees	24,093
Other licenses, permits and fees	<u>1,557</u>
TOTAL	\$ 25,650

### From State of NH -

Shared revenue	769
Highway & block grant	2,570
Rooms & Meals Tax	2,252
Administration Costs	<u>12,000</u>
TOTAL	\$ 17,591

### From Bank of New Hampshire

Interest on investments	1,110
Trust Fund Interest	162
Bond for paving	37,500
Credit Line Loan	<u>45,000</u>
TOTAL	\$ 83,772

### From Selectmen

All sources	\$ 63,371
Total Fund Equity	<u>57,374</u>

### GRAND TOTAL

\$ 419,890

## EXPENDITURES

### General Government -

Executive	\$ 2,920
Election, registration and vital statistics	52
Financial administration	6,464
Legal expense	9,430
General Government Building	3,300
Cemeteries	in Gen Govt. Building
Advertising and regional association	1,195
Mapping and Revaluation	6,750
Other General Govt.	33,662
Insurance	<u>1,283</u>
TOTAL	\$ 65,056

### Public Safety -

Ambulance	500
Fire	<u>16,056</u>
TOTAL	\$ 16,556

### Highways and Streets

Winter maintenance	9,217
Road and Parking Lot paving	<u>41,465</u>
TOTAL	\$ 50,682

### Sanitation -

Solid Waste Disposal	25,426
Sewage Disposal	<u>550</u>
TOTAL	\$ 25,976

### Culture and Recreation -

Library	<u>200</u>
TOTAL	\$ 200

### Debt Service -

Principal Long Term Notes	4,872
Interest on TAN	<u>479</u>
TOTAL	\$ 5,351

### Payments to other Governments -

Paid to county	16,465
Taxes paid to school district	<u>113,261</u>
	\$ 129,726

<b>TOTAL EXPENDITURES</b>	<b>\$ 293,547</b>
Credit Line Loan payoff	45,479
Misc. expenses/charges	493
Total Fund Equity (end of year)	<u>80,371</u>

**GRAND TOTAL** **\$ 419,890**



**BALANCE SHEET**  
As of December 31, 1999

- Assets -

	Begin Yr.	End Yr.
Current Assets - Cash and Equivalents	\$57,373.79	\$ 80,370.77
Taxes receivable	<u>70,850.84</u>	<u>57,746.44</u>
<b>TOTAL ASSETS</b>	<b>\$ 128,224.63</b>	<b>\$138,117.21</b>

**RECONCILIATION OF SCHOOL DISTRICT LIABILITY**

School district liability at beginning of year	\$113,261
Add School district assessment for current year	98,335
Subtract payments made to school district	<u>113,261</u>
<b>School district liability at end of year</b>	<b>\$ 98,335</b>

**RECONCILIATION OF CREDIT LINE LOAN**

Short Term debt 1999	\$ 45,000
Subtract issues retired during current year	<u>\$ 45,000</u>
<b>Outstanding Loan Debt at end of year</b>	<b>000</b>

**TAXES RECEIVABLE WORKSHEET**

Uncollected taxes - end of year -for 1999	\$ 57,746.44
<b>Taxes receivable, end of year</b>	<b>\$ 57,746.44</b>

**TAX COLLECTOR'S REPORT**

Year Ended December 31, 1999

**DEBIT**

	1999	1998
<b>Uncollected Taxes - Beginning of Year</b>		
Property Taxes		\$ 65,609.16
Resident Taxes		350.00
Yield Taxes		2,984.92
<b>Taxes Committed This Year:</b>		
Property Taxes	\$ 143,615.41	
Resident Taxes	1,160.00	
Added Resident Taxes	170.00	

	1999	1998
Yield Taxes	10,637.26	
Inventory Penalties	390.00	
<b>Overpayment:</b>		
Resident Taxes (includes \$ 1.00 Penalty)	31.00	
<b>TOTAL DEBITS</b>	<b>\$156,003.67</b>	<b>\$ 70,850.84</b>

**CREDIT**

<b>Remitted to Treasurer During Fiscal Year:</b>		
Property Taxes	\$ 92,372.95	\$ 32,581.06
Resident Taxes	920.00	110.00
Yield Taxes	3,376.40	
Interest		947.64
Inventory Penalties	220.00	
Penalties	1.00	
Conversion to Lien		31,755.87
Interest on Lien		1,906.76
Discounts Allowed	755.12	
<b>Abatements Made:</b>		
Property Taxes	612.00	400.00
Inventory Penalties	30.00	
<b>Uncollected Taxes End of Year:</b>		
Property Taxes	49,885.38	
Resident Taxes	440.00	220.00
Yield Taxes	7,260.86	2984.92
Inventory Penalties	30.00	
<b>TOTAL CREDITS</b>	<b>\$156,013.91</b>	<b>\$ 70,906.25</b>

**TAX LIEN ACCOUNT**

**DEBIT**

Unredeemed Liens Balance	1998	1997	1996
Beginning of Fiscal Year		\$ 31,650.75	\$ 3,847.79
Liens Executed Fiscal Year	31,755.87		
Interest & Costs Collected	1,906.76	1,339.22	1,374.06
<b>TOTAL DEBITS</b>	<b>\$ 33,662.63</b>	<b>\$ 32,989.97</b>	<b>\$ 5,221.85</b>

**CREDIT**

<b>Remitted to Treasurer:</b>			
Redemptions		\$ 2,208.93	\$ 3,036.12
Interests and Costs		1,339.22	1,374.06
Liens Deeded to Municipality			721.20
Unredeemed Liens Bal., End Yr.	33,662.03	6,432.44	
<b>TOTAL CREDITS</b>	<b>\$ 33,662.03</b>	<b>\$ 32,989.97</b>	<b>\$ 5,131.38</b>

LINDA KAPLAN, Tax Collector

**TOWN CLERK'S REPORT**  
**Fiscal Year Ended December 31, 1999**

**DEBIT**

Motor Vehicle Permits Issued		\$ 24,090.00
Title Applications Filed		102.00
State Registration Fees Collected		750.00
Local Clerk Fees		333.00
Local Auto Transfer Fees		150.00
Dog Licenses Issued (Incl. State Fees)		
3 Males at \$7.00	\$	21.00
5 Female at \$7.00		35.00
8 Neutered Males at \$4.50		36.00
6 Spayed Females at \$4.50		27.00
2 Spayed Female at \$2.00 (owner over 65)		4.00
2 Penalties at \$ 3.00		6.00
22 Population control fees at \$2.00	\$	44.00
	\$	173.00
1 UCC Form Filing at \$15.00		15.00
Vital Records Certificates		28.00
3 Declaration of Candidacy Forms at \$1.00		3.00
Mail Checklists 2@ \$ 5.00		10.00
<b>TOTAL DEBIT</b>		<b>\$ 25,654.00</b>

**CREDIT**

<b>Remittance to Treasurer:</b>		
Motor Vehicle Permits		\$ 24,090.00
Title applications		102.00
State Registration Fees		750.00
Local Clerk Fees		333.00
Local Auto Transfer Fees		150.00
Dog Licenses (Incl. State Fees)		173.00
UCC Form Filings		15.00
Vital Record Certificates		28.00
Declaration of Candidacy Forms		3.00
Mail checklists 2 @ \$ 5.00		10.00
<b>TOTAL CREDIT</b>		<b>\$25,654.00</b>

ROBERT ATKINS, *Town Clerk*

**TOWN TREASURER'S REPORT**  
**Fiscal Year Ended December 31, 1999**

Cash on Hand January 1, 1999		\$57,373.79
Received from Tax Collector:		
1998 Property Tax	\$	64,336.93
1998 Property Tax Interest		2,834.40

1998 Resident Tax	110.00
1999 Inventory Penalties	200.00
1999 Property Tax	92,372.95
1999 Resident Tax	920.00
1999 Resident Tax Penalty	1.00
Inventory Penalty	80.00
Yield Tax & Interest	3,376.40
<b>TOTAL</b>	<b>164,171.68</b>

**1996 and 1997 Tax Liens Redeemed**

1996 Tax Lien Interest/ Costs	1,374.06
1996 Tax Lien Redeemed	3,036.12
1997 Tax Lien Interest/ Costs	1,339.22
1997 Tax Lien Redeemed	2,208.93
<b>TOTAL</b>	<b>7,958.33</b>

**Received from Town Clerk**

Motor Vehicle Permits	24,093.00
Local Clerk Fees	333.00
Local Title Fees	105.00
Local Transfer Fees	150.00
Dog Licenses and Penalties	166.50
UCC Filing Fees	15.00
Municipal Agent Fees	750.00
Vital Records Certificate	28.00
Mail Checklists	10.00
<b>TOTAL</b>	<b>25,650.50</b>

**Received from State of N.H.**

Administration Costs	12,000.00
Block Grant	2,569.37
Revenue Sharing	769.28
Rooms and Meals Tax	2,252.02
<b>TOTAL</b>	<b>17,590.49</b>

**Received from Selectmen:**

Intent to Cut Bond	1,394.75
Insurance Dividend	239.02
Returned Check Fees	737.00
Town of Hillsboro	164.60
T-Shirts/Cookbooks	121.00
Donation-In Lieu of Taxes	26,194.00
Donations-Library & Town Day	570.00

Paving payment -Windswept	1,559.00	
Pistol Permits	6.00	
Capital Reserve Transfer	32,550.72	
		<b>63,371.49</b>
<b>Trustees of Trust Funds</b>		
Account Interest	162.48	162.48
<b>Bank of New Hampshire:</b>		
Credit Line Loan	45,000.00	
Account Interest	1110.60	
Bond for paving, mapping, and reval	37,500.00	
<b>TOTAL</b>		<b><u>83,610.60</u></b>
<b>GRAND TOTAL RECEIPTS</b>		<b>\$419,889.54</b>
<b>Expenditures: Selectmen's Orders Paid</b>	\$293,857.33	
Credit Line Payment	45,478.94	
Misc. expenses/charges	182.50	
<b>GRAND TOTAL EXPENDITURES</b>		<b><u>\$339,518.77</u></b>
Balance on Hand, December 31, 1999		\$ 80,370.77

MICHAEL KAPLAN *Treasurer*

### DETAILED STATEMENT OF PAYMENTS

<b>-Town Officers' Salaries-</b>	
<i>Appropriated Amount:</i>	\$ 2,920.00
Expended:	\$ 2,920.00
<b>- Town Officers' Expenses -</b>	
<i>Appropriated Amount:</i>	\$ 4,500.00
Expended:	\$ 5,379.00
<b>-Secretarial Salary-</b>	
<i>Appropriated Amount:</i>	\$ 5,597.80
Expended:	\$ 1,085.00
<b>- Election and Registrations -</b>	
<i>Appropriated Amount:</i>	\$ 100.00
Expended:	\$ 52.19
<b>- General Government-</b>	
<i>Appropriated Amount:</i>	\$ 2,000.00
Expended:	\$ 3,300.00

<b>- Police and Fire -</b>	
<i>Appropriated Amount:</i>	\$ 16,055.83
<i>Expended:</i>	\$16,055.83
<b>- Insurance -</b>	
<i>Appropriated Amount:</i>	\$ 2,000.00
<i>Expended:</i>	\$ 1,283.00
<b>- Ambulance -</b>	
<i>Appropriated Amount:</i>	\$ 500.00
<i>Expended:</i>	\$ 500.00
<b>- Transfer Station -</b>	
<i>Appropriated Amount:</i>	\$ 25,426.41
<i>Expended:</i>	\$ 25,426.41
<b>- Highways and Streets -</b>	
<i>Appropriated Amount:</i>	\$ 10,000.00
<i>Expended:</i>	\$ 9,217.40
<b>-Library-</b>	
<i>Appropriated Amount:</i>	\$ 200.00
<i>Expended:</i>	\$ 200.00
<b>-Cemeteries -</b>	
<i>Appropriated Amount:</i>	\$ 750.00
<i>Expended:</i>	inc. in Gen Govt.
<b>- Legal Expenses -</b>	
<i>Appropriated Amount:</i>	\$ 2,500.00
<i>Expended:</i>	\$ 9,430.00
<b>- Regional Associations -</b>	
<i>Appropriated Amount:</i>	\$ 800.00
<i>Expended:</i>	\$ 1,195.00
<b>- Social Security Taxes -</b>	
<i>Appropriated Amount:</i>	\$ 650.00
<i>Expended:</i>	\$ 000.00



**- Long Term Notes -**

*Appropriated Amount:*       \$ 4,872.00  
*Expended:*                   \$ 4,872.00

**- Interest on TAN -**

*Appropriated Amount:*       \$ 700.00  
*Expended:*                   \$ 479.00

**- Payments To Other Governmental Divisions -**

State and County	\$ 16,464.60
School	113,261.60
Expended:	\$ 129,726.20

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**SOLID WASTE COMMITTEE REPORT**  
**December 31, 1999**

This past year was a year of many changes at the Hillsborough Transfer Station. It was the first full year of recycling which meant adjustments and changes for the personnel of the facility and the townspeople of Hillsborough, Deering, and Windsor who use the facility. There were some long time employees who are no longer with us and some new items to recycle on a voluntary basis. We have worked our way through these changes and are still maintaining a positive heading toward recycling.

The Solid Waste Committee has replaced the Recycling Committee. It is a committee comprised of seven members- two members appointed by the Selectmen of each of the three towns and the manager of the Transfer Station. This committee will meet four times a year and act as a review/ advisory committee. The Boards of Selectmen from all three Towns- Hillsborough, Deering, and Windsor are in the process of writing new contracts for the use of the facility and the actual closure of the landfill.

The question of the day is: are we seeing a decrease in our net operating budget for the transfer station. And the answer is: yes. In 1998 the total operating budget including testing/engineering for closure and bond debt was \$452,253. After subtracting income from Deering, Windsor, and general receipts, the net operating budget was \$ 341,695. The 1999 total operating budget was \$ 569,560. Income for 1999 included tipping fees paid by commercial haulers of \$ 103,187 and recycling income of \$ 8,823, which we have not received before. The total 1999 income dropped the net operating budget for the year to \$ 319,545. The operating budget for 1999 included some one time expenses for the purchase of equipment which raised the total operating expenses. But even with those expenses added in, the net budget after income was still a decrease from the previous year.

The budget for the year 2000 for total operating expenses is \$ 524,565 which is a decrease from 1999. After income the net operating budget is \$ 284,659. We hope to see a steady decrease in net operating expenses each year. The net operating budget for 2000 shows a decrease of \$ 57,036 from the 1998 operating budget.

Recycling does work for our environment and for our pocketbooks.

Respectfully submitted:

Linda Stellato, Chairman- Hillsboro  
Cliff MacDonald- Windsor  
Tom Carlson- Windsor

Edward Cobbett, Secretary- Deering  
Anne Mooney- Hillsboro  
William Morris- Facility Manager

**COMPARATIVE STATEMENT OF  
APPROPRIATIONS AND EXPENDITURES**

	<b>APPRO- PRIATION</b>	<b>EXPENDED</b>	<b>UNEX- PENDED</b>	<b>OVER- DRAFT</b>
Town Officers' Salaries	\$ 2,920.00	\$ 2,920.00		
Election and Registration	100.00	52.00	48.00	
Financial Administration	4,500.00	5,379.00		879.00
Secretarial Salary	5,598.00	1,265.00	4,333.00	
Legal Expense	2,500.00	9,430.00		6,930.00
General Gov't. Bldgs.	2,000.00	3,300.00		550.00
Cemeteries	750.00	in Gen Govt.		
Insurance	2,000.00	1,283.00	717.00	
Adv. and Reg. Assoc.	800.00	1,195.00		395.00
Social Security Taxes	650.00	0.00	650.00	
Police and Fire	16,055.83	16,055.83		
Ambulance	500.00	500.00		
Highways and Bridges	10,000.00	9,217.00	783.00	
Solid Waste Disposal	25,426.41	25,426.41		
Sewage Disposal	550.00	550.00		
Library	200.00	200.00		
Long Term Note	4,872.00	4,872.00		
Interest on TAN	700.00	479.00	221.00	
<u>Contingency Fund</u>	<u>2,000.00</u>	<u>2,000.00</u>		
<b>TOTALS</b>	<b>\$ 82,122.24</b>	<b>\$ 84,124.24</b>	<b>\$ 6,752.00</b>	<b>\$ 8,754.00</b>

**CERTIFICATE OF AUDIT**

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer, Tax Collector, Town Clerk, Selectmen and Trustees of Trust Funds and have found them to be correct to the best of my knowledge.

February 28, 2000

PAULINE CARLSON AUDITOR

## FOREST FIRE WARDEN AND RANGER REPORT

To aid your Forest Fire Warden, Fire Dept. & State Forest Ranger, contact your local Warden or F.D. to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, permit and burning laws, are misdemeanors punishable by fines up to \$2000.00 and/or a year in jail, plus all fire suppression costs.

There are 11 Forest Rangers who work for the NH Div. of Forests, Forest Protection Bureau. Rangers are available to assist communities with forest fire suppression, prevention and training programs. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of NH operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

### 1999 FIRE STATISTICS

#### FIRES REPORTED BY COUNTY

Hillsborough 271, Rockingham 218,  
Merrimack 213, Belknap 66, Cheshire 131  
Strafford 98, Carroll 81, Grafton 70  
Sullivan 62, Coos 18

#### CAUSES OF FIRES

Debris burning 352  
Misc. 279  
Smoking 188  
Children 176  
Campfires 161  
Arson 54  
Equip. Use 43  
Lightning 42  
Railroad 6

*REMEMBER, Only You Can Prevent Forest Fires!"*

BRYAN C. NOWELL  
Forest Ranger

T. PATRICK HINES  
Forest Fire Warden

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### THE THOMAS H. HINES SR. SCHOLARSHIP FUND

The Thomas H. Hines Sr. Scholarship Fund was founded in 1974 by Richard Herman of Interlocken. It was organized exclusively for the charitable purpose of providing for deserving high school graduates who live in Windsor. Scholarships are for the purpose of higher education.

The Fund was established in the memory of Thomas Hines Sr., whose clear thinking, good guidance, and generosity profoundly affected many residents of Windsor. The current endowment fund balance is in excess of \$ 11,365.00 and the max. grant is \$500.00

Current officers are Richard Herman, Joan Cuddy, and Dennis Calcutt.

**REPORT OF THE TRUST FUNDS OF THE TOWN OF WINDSOR, N.H.  
JANUARY 1, 1999 TO DECEMBER 31, 1999**

Date of Creation	NAME AND PURPOSE OF CREATION	HOW INVESTED	Principal			Income			
			Balance Beginning of Year	New Funds Created	Withdrawals	Balance Beginning of Year	Income	Expended	Balance End of Year
Oct. 31 1889	Abney Symond Trust for town purposes	Bank of N.H.	\$500.00				\$ 19.70		\$ 519.70
Oct. 31 1899	Abney Symond Trust for town purposes	Bank of N.H.	2,104.70				84.08		2,188.78
Dec. 31 1985	Capital Reserve Fund White Pond Road	Bank of N.H.	30,444.92	2,000.00	32,444.92		550.72	550.72	0.00
July 21 1993	School District Reserve	Hi-Fi Check	10,554.70	9,800.00	14,700.00		160.00		5,814.70
Feb 6	Bicentennial Fund	Savings	1,777.89				74.61		1,852.50
Oct 31 1899	Abney Symond Trust Cemetery	Bank of N.H.	200.00				7.88		207.88
Aug 25 1987	Mary Chapman Trust Cemetery	Bank of N.H.	500.00				19.70		519.70
		<b>TOTALS</b>	<b>\$ 46,082.21</b>	<b>\$11,800.00</b>	<b>\$ 47,144.92</b>		<b>\$ 916.69</b>	<b>550.72</b>	<b>\$ 11,103.26</b>

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

JOAN CUDDY AND LINNEA STEEVES, TRUSTEES

# WINDSOR SCHOOL DISTRICT ORGANIZATION

## Moderator

Kevin Riley

## Members of School Board

Robert Atkins

Term Expires 2000

Pauline Carlson

Term Expires 2001

Linda Kaplan

Term Expires 2002

## Clerk and Treasurer

Joan Cuddy

## Auditor

Darlene Cuddy

## Superintendent of Schools

Dr. Leo Corriveau

## Business Administrator

Wayne W. Emerson

**SCHOOL WARRANT**  
The State of New Hampshire  
Windsor School District

To The inhabitants of the School District in the Town of Windsor qualified to vote in District affairs:

You are hereby notified to meet at the Town House in said District on the 14th day of March, 2000 at six thirty o'clock in the evening to act upon the following subjects:

1) To choose by non-partisan ballot the following School District officials:

- A. School Board Member: 3 year term
- B. Moderator for the ensuing year
- C. Clerk for the ensuing year
- D. Treasurer for the ensuing year
- E. Auditor for the ensuing year

2) To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District.

3) To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

4) To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for School District officials and agents, and for the payment of statutory obligations of the District or take any other action related thereto.

*Recommended by the School Board*

5) To see if the District will vote to raise and appropriate up to Five Thousand Four Hundred Dollars (\$ 5,400.00) to add to the expendable general trust fund created at the March 1992 Annual District meeting for the purpose of paying for unanticipated tuition students, or to take any action related thereto.

*Recommended by the School Board*

6) To transact any other business that may legally come before said meeting.

Given under our hands at said Windsor this 24th day of February, 2000.

LINDA KAPLAN  
PAULINE CARLSON  
ROBERT ATKINS SCHOOL BOARD



**WINDSOR SCHOOL DISTRICT  
2000/2001 PROPOSED BUDGET**

**1999-00 DESCRIPTION                      ELEM.   M.S.   H.S.   TOTAL**

\$109,801 Tuitions	\$	60,673	10,696	41,884	113,253
0 Special Education					0
300 School Board Salaries					300
500 School Board Expenses					500
15 School Board Clerk					15
10 Treasurer's Salary					10
10 Treasurer's Supplies					10
30 Checklist/Ballot Clerks					30
5 Moderator					5
10 Auditor					10
4,701 District Share - SAU #34					5,462
100 Fidelity Bond					100
4,804 Transportation					4,919
<b>\$120,286 TOTAL BUDGET</b>		<b>60,673</b>	<b>10,696</b>	<b>41,884</b>	<b>124,614</b>
<hr/>					
5,400 Tuitions Expend. Trust					5,400
0 Deficit Appropriation					0
<b>\$125,686 GRAND TOTAL</b>					<b>\$130,014</b>

(\$ 27,351) State Adequacy Grant (to reduce prop tax) (\$ 27,351)

**\$ 98,335 AMOUNT TO BE RAISED BY TAXES                      \$ 102,663**

**ENROLLMENT INFORMATION**

**Elementary School**

Elizabeth Fales (K)  
Henry Glendinning (K)  
Richard Mecheski (K)  
Christy Hines (1st)  
Kyle Fales (1st)  
Breanna Taylor (1st)  
Curtis Hines (2nd)  
Wayne Roche (2nd)  
Vincent Farina (3rd)  
Brittany Taylor (3rd)

James Brown (3rd)  
Chris Kelley (3rd)  
Jerrica Taylor (5th)  
Stephanie Gernat (5th)

**Middle School**

Trevor Dodge (8th)  
Tanya Taylor (8th)

**High School**

Joanne Dugan (9th)  
Chris Dalphond (9th)  
Greg Davies (10th)  
Ian Dugan (11th)  
Ken Briggs (11th)  
Chris Davies (12th)  
Kevin Briggs (12th)  
Ben Crane (12th)

## REPORT OF SCHOOL TREASURER

Fiscal Year July 1, 1998 to June 30, 1999

Cash on Hand July 1, 1998	\$ 147.35
Received from Selectmen:	
Current Appropriation	\$ 0.00
Balance of Previous Appropriation	\$ 40,849.00
Received as Income from other sources	\$ 11.04
<b>TOTAL RECEIPTS</b>	<b>\$ 40,860.04</b>
TOTAL Amount Available for Fiscal Year	\$ 41,007.39
Less School Board Orders Paid	<u>0.00</u>
<b>BALANCE on Hand June 30, 1999</b>	<b>\$ 41,007.39</b>

August 27, 1999

JOAN CUDDY TREASURER

## AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Windsor of which the above is a true summary for the fiscal year ending June 30, 1998 and find them correct in all respects.

September 5, 1999 DARLENE CUDDY AUDITOR

## SAU #34 PROPOSED ADMINISTRATIVE SALARIES 2000-01 Budget

Superintendent of Schools	\$ 80,000
Business Administrator	60,000
<b>District Assessment of Administrative Salaries</b>	
Hillsboro-Deering	\$117,264
Washington	21,070
Windsor	1,666

## MINUTES OF SCHOOL DISTRICT MEETING

March 9, 1999

The meeting was called to order at 6:30 p.m. by Moderator Ronald Boyd.

Article 1. was postponed to the end of the meeting. Linnea Steeves moved and Linda Kaplan seconded the motion. All were in favor.

Article 2. To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the district. Bob Atkins moved and Linda Kaplan seconded the motion. All were in favor.

Article 3. To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto . Bob Atkins moved and Joan Cuddy seconded to accept the reports as written. All were in favor.

Article 4. To see what sum of money the District will raise and appropriate for the support of the schools, for the payment of salaries for School District officials, agents, and for the payments of statutory obligations of the District, or to take any action related thereto. Linda Kaplan moved that we raise and appropriate the sum of One Hundred Twenty Thousand Two Hundred and Eighty Six Dollars (\$120,286.00) for this purpose. Pauline Carlson seconded. Motion passed.

Article 5. To see if the school district will raise and appropriate the sum of Five Thousand, Four Hundred (\$5,400) to add to the expendable general trust fund created at the March 1992 Annual District meeting for the purpose of paying for unanticipated tuition students or take any action related thereto. Pauline Carlson moved and Linda Kaplan seconded. Motion passed.

Article 6. To see what sum of money the School District will vote to raise and appropriate for unanticipated tuition, or to take any other action related thereto. Bob Atkins moved we table this article. Ben Lewis seconded. Motion passed.

Article 7. To transact any other new business that legally comes before said meeting.

Business Administrator Wayne Emerson said we had a \$ 5,500.00 surplus this year that will go to lower taxes next year. The budget is up from \$ 106,000.00 to \$ 120,000.00. The High School rate is up \$ 800.00 to \$ 900.00

Article 1. To choose by non-partisan ballot the following School District officials:

- A. School Board Member for ensuing three years
- B. Moderator for the ensuing year
- C. Clerk for the ensuing year
- D. Treasurer for the ensuing year
- E. Auditor for the ensuing year

The following were elected:

School Board Member: Linda Kaplan

Moderator: Kevin Riley

Clerk: Joan Cuddy

Treasurer: Joan Cuddy

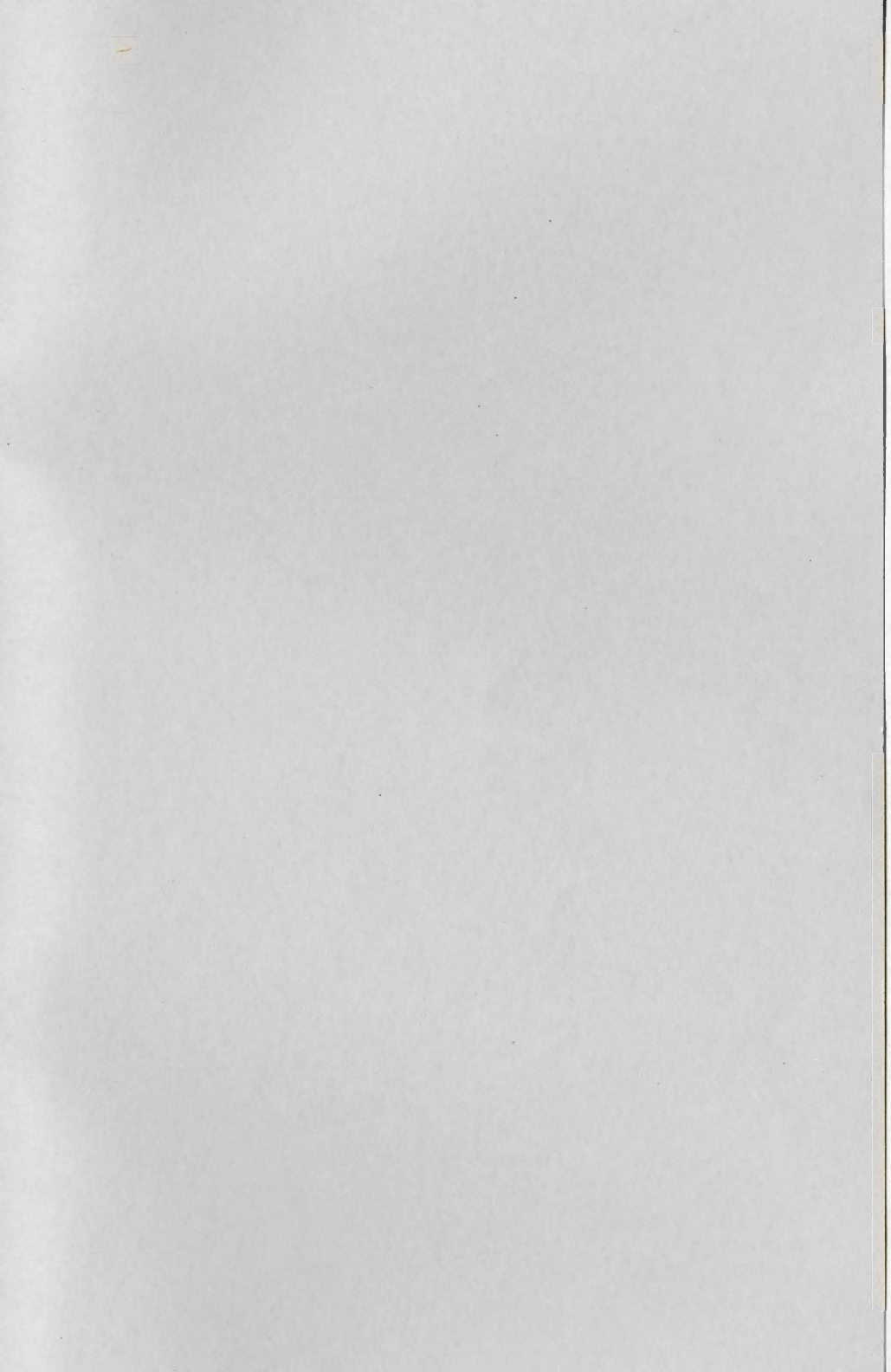
Auditor: Darlene Cuddy

The meeting was adjourned at 7:30 p.m., with Joan Cuddy moving and Pauline Carlson seconding. All were in favor.

A true copy of the minutes attest.

Minutes recorded and transcribed by

JOAN CUDDY CLERK



**Pauline Tom**



**Publishing**

**2000**