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2008



TOWN OF PLYMOUTH 2008 ANNUAL REPORT



TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

Town Hall Offices: e-mail: townhall@plymouth-nh.org 536-0036 FAX
Selectmen's Office: Monday-Friday 8:00 AM - 4:30 PM 536-1731
Town Administrator: e-mail: townadmin@plymouth-nh.org 536-1731
Finance/Personnel: e-mail: finance@plymouth-nh.org 536-1731
Community Planning: e-mail: mbader@plymouth-nh.org 536-1731
Town Clerk: Monday-Friday 8:30 AM - 4:00 PM 536-1732
Tax Collector: Tues,Wed,Thurs 8:00 AM - 2:00 PM 536-4733

Police Department:

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1804
334 Main Street e-mail: info@plymouthpd.com 536-4008 FAX

Fire Department:

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1253
42 Highland (Fire Station) e-mail: plymouthfire@plymouth-nh.org 536-0035 FAX

Highway Department:

Administration Office: Monday-Friday 7:00 AM - 3:30 PM 536-1623
Highway Garage email: highway@worldpath.net

Recycling Center: Tues.Th.Fri.Sat 8:00 AM - 4:00 PM 536-2378
Administration Office: Sunday 8:00 AM - 1:00 PM
Beech Hill Road e-mail: mray@plymouth-nh.org

Parks & Recreation: Monday-Friday 8:30 AM - 3:30 PM 536-1397
Administration Office: Summer Hours 8:00 AM - 3:00 PM 536-9085 FAX
e-mail: parkrec@plymouth-nh.org

Pease Public Library: Mon.Tues.Wed. 10:00 AM - 8:00 PM 536-2616
Russell Street Thurs.Fri. 10:00 AM - 5:00 PM 536-2369 FAX
Saturday 10:00 AM - 2:00 PM
e-mail: pease@peasepubliclibrary.org

Public Welfare Office: Mon. & Thurs 6pm-8pm or hours as posted 536-2242
Police Station

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE

911

POLICE

911

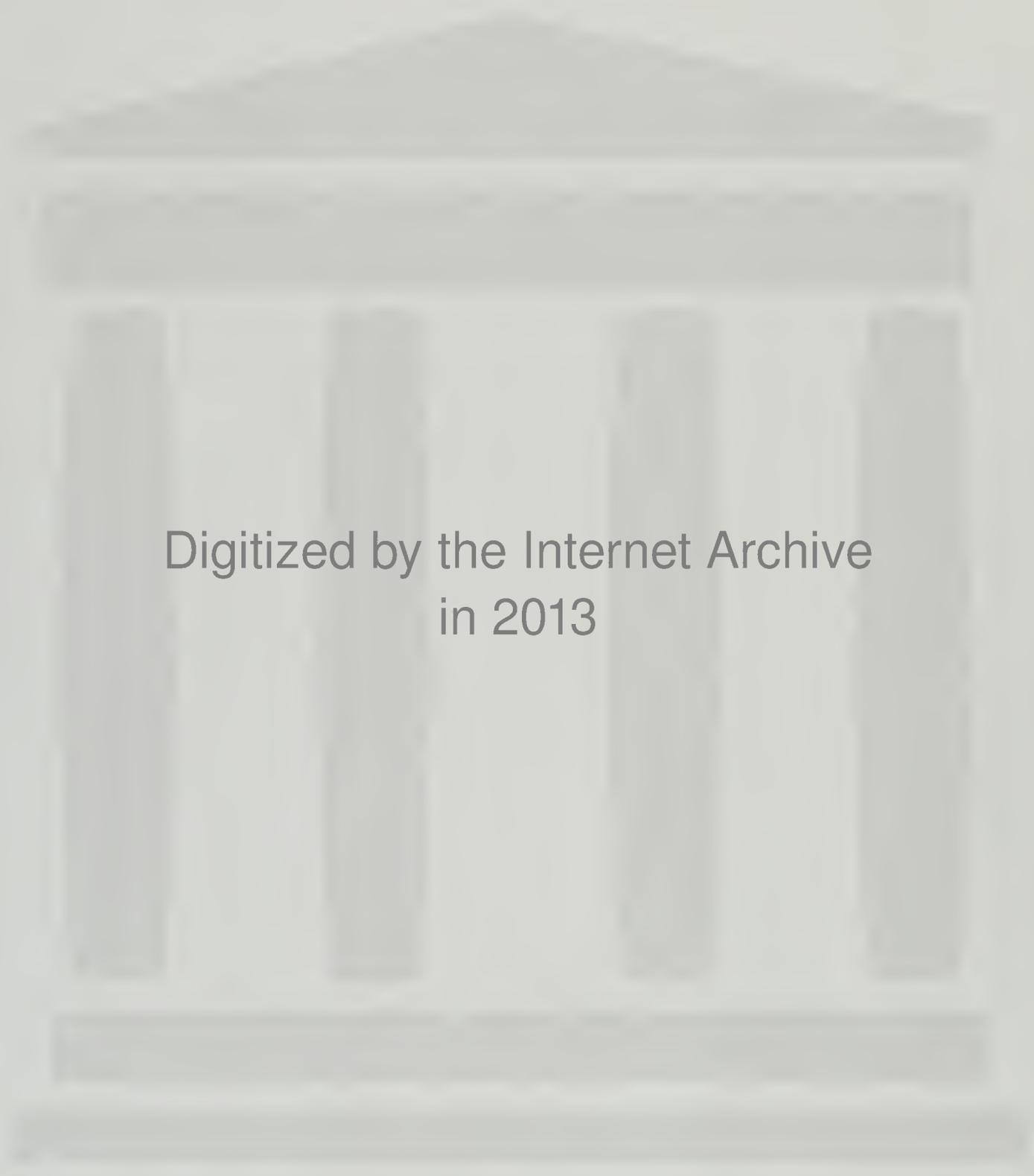
2008

ANNUAL REPORT
OF THE OFFICERS
OF THE

**TOWN OF
PLYMOUTH, N.H.**

YEAR ENDING
DECEMBER 31, 2008

FISCAL YEAR ENDING
JUNE 30, 2008



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DATES TO REMEMBER – INSIDE BACK COVER

DEDICATION



CAPTAIN DOUGLAS A. DICENZO
February 05, 1976 – May 25, 2006

To everything there is a season, a time for every purpose under heaven.

A crowd of over five hundred people gathered on Memorial Day, to celebrate the life and service of Plymouth native Captain Douglas A. DiCenzo, who died in the service of our country in Iraq in 2006 at the age of 30 years old. In a moving ceremony of tribute, the bridge, pictured on the cover of this town report, was dedicated in his memory, to serve as a lasting monument and memorial to his sacrifice. Townspeople from both Plymouth and Holderness, as well as state and local officials, rallied together to rename the bridge, joining our communities since the 1760's, after this hometown hero.

Doug, a 1995 graduate of Plymouth Regional High School, was an outstanding student and a star athlete. He loved skiing and hiking, and worked summers as a playground counselor for the town's recreation department. Doug had decided when he was a Sophomore in high school that he wanted to pursue a military career and never wavered from that decision. His dream of an Army career began to come true soon after he graduated High School. He considered only military academies for college and was accepted by the US Military Academy at West Point, NY, where he played football for the academy's second-tier team before graduating in 1999. He completed the Army's airborne school and ranger school and was briefly stationed in Alaska. In 2005, Doug took command of the 150 soldiers in the 1st Armored Division's Charlie Company. He was based in Baumholder, Germany, and was deployed to Iraq in November of 2005. Doug felt strongly about his mission in Iraq. The high points he talked about were working with school children, building facilities for the Iraqi people and the hope for the people of Iraq.

Doug is remembered by the people of Plymouth for his enthusiastic and caring nature. He is quoted as being, "a man devoid of ego, fearless and a leader by example who saw in the military a way to hone his strengths and interest in leadership".

We dedicate this 2008 Plymouth Town Report to the Memory of Captain Douglas A. Dicenzo, in thanks and appreciation for the ultimate sacrifice in his service and dedication to our community and our country.

**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room,
Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:30 PM, Meeting Room,
Town Hall. Also, work sessions are held on the
1st Thursday of each month at 6:30 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

ELECTED BY BALLOT: TERM
EXPIRATION
DATE:

Selectmen: (3 year term)

Wallace Cushing, III, Chairman	2011
Patrice M. Scott, Vice Chairman	2009
Charles S. Buhrman	2010
John H. Kelly	2010
Daryl A. Browne	2011

Moderator: (2 year term)

Quentin Blaine	2010
----------------	------

Town Treasurer: (3 year term)

Carol Geraghty	2011
Jane Clay, Deputy Treasurer (appointed 2007)	

Town Clerk: (3 year term)

Karen Freitas	2010
---------------	------

Tax Collector: (3 year term)

Linda Buffington	2010
------------------	------

Supervisors of the Checklist:

((6 yr. term)

Marlene Stuart	2012
Mary Nelson	2014
Nancy Bird	2010

Trustees of the Trust Fund:

(3 yr. term)

Richard Manzi, Chair	2011
Ted Geraghty	2009
James Desmarais	2010

Library Trustees: (3 yr. term)

Winifred Hohlt, Chair	2009
Douglas Grant	2011
Gaynell Zimmerman	2011
Elsa Turmelle	2009

Cemetery Trustees: (est. 1999)

Ted Geraghty	2011
Allen MacNeil	2010
Travis Brunt	2009
Joan Bowers	2010

Advisory Budget Committee: (4 yr. term)

John Randlett
 William B. Cushing, III
 Tim Keefe (PSU Rep.)
 Linda Dauer (PSU Rep.)

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 yr. term)

Fred Gould, Chair	2009
John Krueckeberg, Vice Chair	2010
John Kelly (Sel. Rep.)	
David Switzer	2011
William Houle	2009
John Randlett	2011
Mike Ahern	2010
Robert Dragon (Alt.)	2011
Rhonda Bishop (Alt.)	2009
Jack Scarborough (Alt.)	2010
Gilbert Sutcliffe (Alt.)	2010
Wallace B. Cushing, III (Sel. Rep. Alt.)	

Zoning Board of Adjustment: (3 yr. term)

Dick Lewis, Chair	2009
Bill Clark, Vice Chair	2010
Neil McIver	2011
Michael Conklin	2011
Richard Piper	2009
Freeman Plummer (Alt.)	2010
Robin Peters	2011
Alternate vacancy	
Alternate vacancy	
Alternate vacancy	

Conservation Commission: (3 yr. term)

Dominick Marocco, Chair	2010
Susan Swope, Secretary	2009
Gisela Estes	2011
Stuart Crowell	2009
Paul Wilson	2011
David Switzer	2011
Paul Estes, Treasurer	2010
Alan Davis (Alt.)	2010

Parks & Recreation Commission: (3 yr. term)

Susan Amburg, Chair	2010
Charles Buhrman, Sel. Rep.	
Jim Nolan	2009
Alan Merrifield	2011
Kevin Malm	2011
Paul Rogalus	2011
Patricia Dimick	2010

TOWN COMMITTEES

Capital Improvement Committee:

Fred Gould, Chair
John Randlett
Miriam Bader
Paul Freitas
Kathryn Beisiegel

Non-Profit Review Committee

Joan Randlett
Janet Moorhead
Michael Currier
Omer Ahern

Public Safety Building Committee:

John Kelly (Sel. Rep.)
Paul Freitas
Chief Steve Temperino
Lt. Steve Lefebvre
Chief Casino Clogston
Deputy Tom Morrison
Dick Piper
Mark McGlone
Tim Keefe
Wallace Cushing (Sel. Rep. Alt.)

Municipal Highway and Public Safety Committee:

Tammy Hill, Chair
Patrice Scott (Sel. Rep.)
Chief Steve Temperino
Chief Casino Clogston
Lloyd Berry
Mike Heath

Town Parking Committee:

Chief Steve Temperino, Chair
Charles Buhrman (Sel. Rep.)
Chief Casino Clogston
Frank Miller
Paula Trombli, (Main St Rep.)
Bill Crangle (PSU Rep.)
Michael Heath
Scott Biederman
Don Stoppe

Pemi Baker Community Access Channel Advisory Board – pb-CAM:

Joanne Koermer, Chair
Daryl Browne (Sel. Rep.)
Ken Bergstrom
Jamie Capach
Brendon Hoch
John Tucker
Wally Stuart

Advisory Energy Committee

Steve Whitman, Chair
Larry Mauchley
Brandon Miller
Linda Walsh
Ray Gosney
David Colburn
Christian Bisson
Bob Reals
Tyler Durham
Steve Kahl
Eric D'Aleo

TOWN OF PLYMOUTH

TOWN ADMINISTRATOR
DIRECTOR OF EMERGENCY MANAGEMENT

Paul Freitas

TOWN PLANNER

Miriam Bader

POLICE CHIEF

Steven Temperino

FIRE CHIEF

Casino Clogston

PARKS AND RECREATION DIRECTOR

Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR

Katherine Hillier

HIGHWAY DEPARTMENT MANAGER

Michael Heath

SOLID WASTE OPERATIONS MANAGER

Michael Ray

LAND USE ENFORCEMENT OFFICER

Brian Murphy

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT MANAGER

Colin McIver

CEMETERY SEXTON

Paul Freitas

HEALTH OFFICER

Tom Morrison

WELFARE OFFICER

Sherry Ryea

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Paul Freitas, Town Administrator
Kathryn Beisiegel, Assessing Supvr.
Miriam Bader, Town Planner
Brian Murphy, L.U. Enforcement Officer
Amey Cole, Finance Officer
Lisa Vincent, Bookkeeper
Joan Morabito, Deputy Town Clerk
Dawn Roach, Clerical Assistant
Terri Montague, Receptionist
Jamie Capach, pb-CAM Director

Police Department:

Steven Temperino, Police Chief
Stephen Levebvre, Lieutenant
Alexander Hutchins, Sergeant
Elizabeth Scrafford, Sergeant
Derek Newcomb, Patrol Supervisor
Matthew McCarthy, Detective
Richard Ort, Police Officer
Kevin Kelly, Police Officer
Lori Pettengil, Police Officer
Christopher Ball, Police Officer
Richard Brewer, Part-time Officer
Michael Lewis, Part-time Officer
Vicki Day-Moore, Administrative Assistant
Frank Boule, Parking Enf/Crossing Guard
Ronald Shaw, Parking Enf/Crossing Guard
Dean Chandler, Communications Coordinator
Erin Smith, Communications Specialist
Jeffrey Wooley, Communications Specialist
Philip Lauriat, Communications Specialist
Patrick Dunaway, Communications Specialist
Wayne Fortier, Prosecutor
Carole Remy, Paralegal

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Daniel Medaglia, Groundskeeper I
Robert Cormiea, Groundskeeper I
Lydia McCart, Secretary

Airport:

Colin Mclver

Cemetery:

Paul Freitas, Sexton

Welfare Officer:

Sherry Ryea

Fire Department:

Casino Clogston, Fire Chief
Tom Morrison, Deputy Chief
John Olmstead, Captain
John Keller, Captain
Stephen Vachon, Lieutenant
Brian Tobine, Firefighter/EMT
Thomas Beaumont, Firefighter/EMT
Kevin Pierce, Firefighter/EMT
Jeremy Bonan, Firefighter/EMT
Benjamin Thibault, Firefighter/Paramedic
Bonnie Stevens, Secretary

Solid Waste/Recycling Center:

Michael Ray, Manager
Michael Barden
William Barth
Jeffrey Trojano
Jason Blake, Part-time

Highway Department:

Mike Heath, Manager
Chris McCormack, Supvsr
Joe Fagnant
Michael Sackett
Derek Todd
Ron Fralick
Justin Gray

Pease Public Library:

Katherine Hillier, Director
Pat Hanscomb, Ass't Librarian
Deborah Perloff, Ass't Librarian
Nancy Law
Donna Holden
Margaret Graves

Health Officer:

Tom Morrison
Brian Murphy, Deputy Health Officer

Elected Officials

Selectmen:

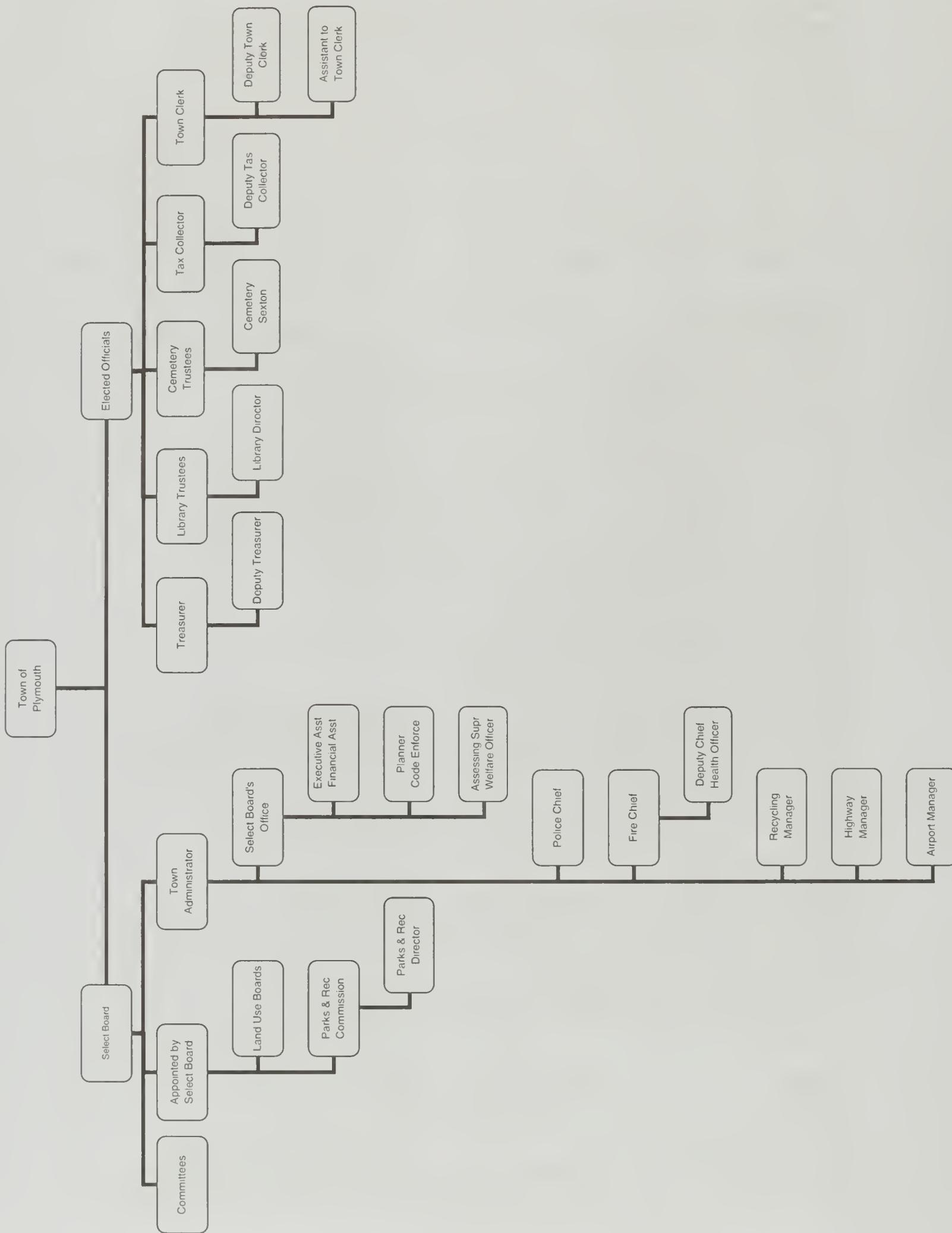
Wallace Cushing III, Chairman
Patrice M. Scott
Charles S. Buhrman
John H. Kelly
John H. Randlett

Town Clerk: Karen Freitas

Tax Collector: Linda Buffington

Town Treasurer: Carol Geraghty

TOWN OF PLYMOUTH



SOME HIGHLIGHTS OF 2008

Plymouth Parks and Recreation Department holds
"Family Fun Day" at the NEW Fox Pond Park



Rotary Club Celebrates transfer of Amphitheater to the town.



Plymouth Recycling Center is dubbed
"Simply the Best" at recycling.



September Issue of National Geographic
names Plymouth as one of the
50 Next Great Adventure Towns



Kelly's Auto Salvage is returned to the tax
roles after transfer to builder of the Smith
Millenium Bridge. Major cleanup takes
place with viable business to ensue.

PLYMOUTH SELECTBOARD
2008 ANNUAL REPORT

2008 was another positive, stabilizing year for the Town of Plymouth. Since the Town voted to increase its number of Selectmen from three to five, the Board has tracked the number of tax-paying entities in Plymouth, with the assistance of our Tax Collector, Linda Buffington. We are pleased to report that the number of households / establishments contributing to the tax-base in Town has grown from 1,702 in 2006, to 1,725 in 2007, to 1,757 in 2008. This slow and steady growth of both residential and commercial properties indicates a solid tax base and healthy business climate that will hold the Town in good stead as we prepare to weather the turbulence of an approaching national economic downturn.

The year began on a sad note, with the passing of Kevin Danforth. Kevin will be remembered fondly for the kindness he showed to all who knew him. The Town also bid farewell to Fire Chief Brian "Buddy" Thibeault, who dedicated himself to the Town's fire service for thirty-three years. Assistant Town Clerk, Joan Morabito, officially retired after 21 years; though Joan still remains with us on a part-time basis. Several dedicated volunteers of longstanding service to the Town also left their posts. We extend our profound gratitude to these individuals for their many years of service, and note the great appreciation we have for the scores of citizens who continue to serve on the Town's volunteer committees and boards. Plymouth could not run as efficiently as it does without them!

March brought the re-election of Plymouth native and second generation selectman, Wallace C. "Butch" Cushing, III, as well as a new comer to town government, Daryl Browne. The Board appointed a committee to assist in the search for a new Fire Chief, and in May, Casino Clogston took the helm of the Plymouth Fire Department.

Several infrastructure improvements were undertaken this summer. The Plymouth Rotary Club raised funds and completed installation of an Amphitheater at River Front Park. This park was gratefully accepted by the Town for the public's enjoyment. The Fox Pond Park Enhancement Project added a new parking facility behind Fox Park, off Prince Haven Road, and added much needed sidewalk access to the site. Main Street Plymouth, Inc. capped the Green Street Parking Lot Stairwell with a wooden roof.

The New Hampshire Army National Guard's 237th Military Police Company returned from its Iraq deployment, and citizens gathered to officially welcome the unit home on Veteran's Day. Replacing the former artillery unit housed in Plymouth, the 237th is well-equipped and mission-ready, as residents attending their Open House in October could see!

The Board was able to favorably resolve growing concerns over two pieces of tax-deeded properties: the Ball property (Route 3), and Kelly's Junk Yard (Smith Bridge Road). Both properties were transferred and will be returned to the tax-rolls by this time next year.

PLYMOUTH SELECTBOARD
2008 ANNUAL REPORT - Continued

Cross-Country Appraisal, Inc. completed the Town's Revaluation this Fall. A three dollar decrease in the tax-rate is directly due to the revaluation. In addition, through carefully managed resources under the skillful direction of our Town Administrator, along with the cooperation of department heads and employees, the Selectmen were able to drop the tax-rate an additional \$2/\$1000. This is the second consecutive year the board has been able to provide much needed tax-relief to the citizens of Plymouth. **The municipal portion of our tax-rate has dropped from \$8.21 to \$5.45/\$1000, with an overall decrease in rate from \$22.95 to \$17.95/\$1000.** While Plymouth lost its status this year as ranking among the highest taxed towns in New Hampshire (we have fallen from being 5th highest taxed in 2003 to 95th), **Plymouth gained the distinction of being named one of "The 50 Next Great Adventure Towns"** in the US by National Geographic Magazine!

The Board of Selectmen wishes to extend its heartfelt appreciation to the hard-working citizens of this Town, our dedicated town employees, other elected officials and many volunteers whose cooperative efforts make Plymouth such a special place to live.

Respectfully submitted,

Plymouth Select Board
Wallace Cushing III, Chair
Patrice Scott, Vice Chair
John Kelly
Charles Buhrman
Daryl Browne

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2008 TO JUNE 2009

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	340,160.00
Election, Registration, Vital Statistics	140,581.00
Financial Administration	178,390.00
Property Appraisal	54,000.00
Legal Expenses	111,500.00
Insurance	151,650.00
Planning and Zoning	118,057.00
Land Use Enforcement	67,300.00
General Government Buildings	64,150.00
Cemeteries	50,069.00
Advertising and Regional Associations	10,467.00

PUBLIC SAFETY:

Police Department	1,374,269.00
Ambulance	138,285.00
Fire Department	987,583.00
Emergency Management	9,000.00

HIGHWAYS AND SANITATION:

Highway Department	723,577.00
Bridges	0.00
Street Lighting	60,000.00
Airport	5,159.00
Solid Waste Disposal Department	414,447.00
Pemi-Baker Solid Waste District	4,300.00

HEALTH AND WELFARE:

Health Officer Expenses	13,000.00
Humane Society Agreement	5,300.00
Pemi-Baker Home Health Agency	10,000.00
Plymouth Regional Free Clinic	2,000.00
Genesis-Lakes Region Mental Health	1,000.00
Mid State Health	1,000.00
General Assistance	69,869.00
Grafton County Senior Citizens	10,000.00
Community Action Outreach	3,500.00
Plymouth Task Force Against Violence	2,000.00
Pemi Youth Center	2,000.00
CADY	2,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2008 TO JUNE 2009 - Continued

CULTURE AND RECREATION:

Parks and Recreation Department	507,270.00
Library	324,826.00
Patriotic Purposes	3,500.00
Band Concerts	6,000.00
Town Common	4,000.00
Friends of the Arts	100.00
Conservation	1,700.00
Care of Trees	2,400.00

DEBT SERVICE:

Principal Long Term Notes & Bonds (Green Street)	283,452.00
SRF-Landfill Closure Payment	67,245.00
Interest Expense Long Term Notes & Bonds	0.00

CAPITAL OUTLAY:

Fuel Cleanup-Highway	64,000.00
Sidewalk Improvements	40,000.00
Landfill Monitoring	7,000.00
Improve Road Construction	150,000.00
Revaluation of Property	79,000.00
HVAC System for Town Hall	45,000.00
Airport Improvements	20,000.00
Kelley's Salvage Clean-up	100,000.00
Library Expansion/Design/Refurbish	50,000.00
Equip-Copy Machine Lease/Select	6,031.00
Highway Grader Repair	25,000.00
Police Cruiser Replacement	27,000.00
Park & Rec Walk Behind Mower	5,000.00

CAPITAL RESERVE:

Ambulance Reserve	43,750.00
Highland St Reserve	150,000.00
Defibrillator Replacement	6,800.00
Town Reval	18,600.00
Replace 1991 Ladder Truck	80,214.00
Highway Equipment	45,000.00
Building-Fire Maint/Repair/Replace	50,000.00
Building-Police Maint/Repair/Replace	50,000.00
Material Handling Equipment/Recy	18,000.00
Police Pickup Replacement 2013	5,000.00

TOTAL APPROPRIATIONS

7,410,501.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2008 TO JUNE 2009 - Continued

LESS ESTIMATED REVENUES AND CREDITS:

TAXES:

Land Use Change Taxes	35,000.00
Yield Taxes	12,000.00
Payments in Lieu of Taxes	45,000.00
Other Taxes	0.00
Interest and Penalties on Delinquent Taxes	65,000.00

LICENSES PERMITS AND FEES:

Business Licenses and Permits	5,000.00
Motor Vehicle Permit Fees	600,000.00
Land Use Permits	27,000.00
Other Licenses, Permits and Fees	75,000.00
From Federal Government	

TAXES FROM STATE:

Shared Revenue	59,007.00
Meals & Rooms Tax Distribution	269,100.00
Highway Block Grant	121,229.00
Other Miscellaneous Revenue	60,000.00

CHARGES FOR SERVICES:

Income from Departments	1,424,000.00
Other Charges	175,000.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	
Interest on Investments	100,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	95,000.00

INTERFUND OPERATING TRANSFERS IN:

Capital Reserve Withdrawals	271,309.00
Cypres Reimbursement/Perp Care	50,000.00

OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	0.00
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Amount Voted From Unreserved Fund Balance (Surplus)	645,452.00
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TOTAL REVENUE AND CREDITS	<u>4,134,097.00</u>
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TOWN OF PLYMOUTH 2008 TAX RATE COMPUTATION

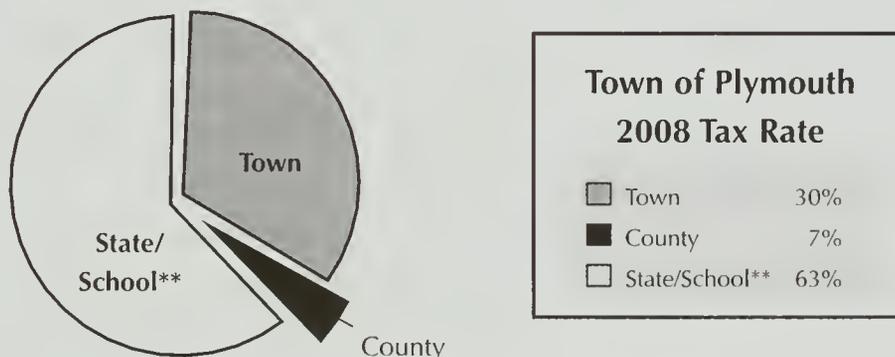
Total Town Appropriations	7,410,490
Total Revenues and Credits	- 5,149,574
Net Town Appropriations	<u>2,260,916</u>
Net School/State Appropriations	+ 4,928,871
County Tax Assessment	582,065
Total Town, School/State and County	<u>7,771,852</u>
DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	55,000
ADD: Overlay	99,145
	<u>7,925,997</u>
PROPERTY TAXES TO BE RAISED	7,925,997
TAXES COMMITTED TO COLLECTOR:	
Property taxes	7,925,997
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	55,000
	<u>7,870,997</u>
TOTAL TAX COMMITMENT	7,870,997

TOWN OF PLYMOUTH 2008 TAX RATE BREAKDOWN PER \$1,000.00

Town	5.46
County	1.31
State/School**	11.18
District	<u>17.95</u>
MUNICIPAL TAX RATE	

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	203,817,956
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** School portion includes State Education tax

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 12, 2008

<u>ORIGINAL PROPERTY ID</u>	<u>NEW PROPERTY ID</u>	<u>DESCRIPTION</u>	<u>ACREAGE</u>
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	2000sf
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery Smith Bridge Road	1.8ac
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street Daniel Webster Development Co. tax-deeded	3.2ac
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department	4.18ac
0003-0007-0010	209 003 000 000 0000	S/S Fairgrounds Road Welch gift	2.5ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike Miller gift	100.0ac
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Mayhew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights)	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road Keniston gift	6.1ac
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway Kruger tax-deeded	.41ac
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street Newton Conservation gift	76.0ac
0011-0001-0044	234 028 000 000 0000	W/S Cummings Hill Road Walter Conservation gift	87.0ac

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 12, 2008**

<u>ORIGINAL PROPERTY ID</u>	<u>NEW PROPERTY ID</u>	<u>DESCRIPTION</u>	<u>ACREAGE</u>
0011-0001-0045	228 002 000 000 0000	Stearns Cemetery Texas Hill Road	.15ac
0012-0003-0034	230 008 000 000 0000	Lower Intervale Cemetery Daniel Webster Highway	.33ac
0015-0001-0003	241 018 000 000 0000	Union Cemetery Dick Brown Pond Road	.19ac
0020-0005-0005	108 188 000 000 0000	Right of Way Maclean Street	.29ac
0020-0006-0002	103 033 000 000 0000	N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street Pemi Bridge House gift	.15ac
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square (in front of Town Hall & Church)	.01ac
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way E/S Main Street	.50ac
0021-0023-0004	110 051 000 000 0000	52 Main Street Rohner tax-deeded	0.27ac
0021-0025-0002	109 025 000 000 0000	36 Green Street NH Electric Co-op	0.58ac
0021-0025-0003	109 026 000 000 0000	Green Street NH Electric Co-op	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park 6 Langdon Street	33ac
0023-0005-017A	110 002 000 000 000A	Plymouth Highway Garage (on land of PVW&SD)	6460sf
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac

SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2008

<u>LAND</u>	<u>TOWN</u>		<u>PRECINCT</u>
Current Use	2,823,717		172,056
All Other Taxable	<u>123,932,200</u>		<u>55,739,500</u>
Total Taxable	126,755,917		55,911,556
Tax Exempt & Non Taxable	<u>11,804,296</u>		<u>8,447,100</u>
Total Land Value	138,560,213		64,358,656
 <u>BUILDINGS</u>			
Taxable	304,795,285		147,695,500
Tax Exempt & Non Taxable	<u>157,542,900</u>		<u>130,091,400</u>
Total Buildings Value	462,338,185		277,786,900
 <u>PUBLIC UTILITIES</u>			
Electric	<u>12,207,900</u>		<u>690,900</u>
Total Valuation:	613,106,298		342,836,456
TOTAL TAXABLE VALUATON:	443,759,102		204,297,956
 <u>EXEMPTIONS</u>			
Blind Exemptions (4)	100,000	(4)	100,000
Elderly Exemptions (26)	<u>740,000</u>	(13)	<u>380,000</u>
TOTAL EXEMPTIONS:	840,000		480,000
TOTAL EXEMPTIONS TAKEN:	798,400		447,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	442,960,702		203,850,956
LESS PUBLIC UTILITIES:	<u>12,207,900</u>		<u>690,900</u>
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	430,752,802		203,160,056

COMPARATIVE STATEMENT

	7/07-6/08 Available	7/07-6/08 Expended	Balance	Encumbered to FY 08/09	7/08-6/09 Appropriated	7/09-6/10 Proposed
Town Office Salaries, Fees, Exp.	321,108.00	304,056.14	13,601.26	3,450.60	340,160.00	353,836.33
Election, Registration, Statistics	153,128.00	149,278.37	49.63	3,800.00	140,581.00	128,880.64
Financial Administration	150,259.00	141,519.35	3,539.65	5,200.00	178,390.00	175,995.64
Reappraisal/Revaluation	73,759.07	61,143.30	-75.00	12,690.77	54,000.00	54,000.00
Legal Expenses	106,500.00	103,164.47	3,335.53		111,500.00	113,358.00
Personnel Administration	3,500.00	1,775.50	1,724.50		3,500.00	3,500.00
Planning and Zoning	114,269.00	99,321.35	13,263.89	1,683.76	118,057.00	119,028.29
Land Use Enforcement	57,369.00	58,023.85	-654.85		67,300.00	63,347.31
General Government Buildings	40,650.00	47,603.18	-6,953.18		63,150.00	87,000.00
Cemeteries	52,269.00	32,699.19	19,569.81		50,069.00	50,144.96
Insurance (other)	147,150.00	160,310.22	-14,827.65	1,667.43	148,150.00	148,150.00
Advertising & Regional Assoc.	12,367.00	12,366.99	0.01		10,467.00	7,467.00
Misc-Other Gov Fees(Capital Reserve)		4,041.58	-4,041.58			
Education/Training Workshop	1,000.00		0.00		1,000.00	1,000.00
Police/Parking Department	1,313,618.00	1,214,640.26	98,477.74	500.00	1,374,269.00	1,405,941.90
Ambulance	100,913.00	85,311.28	11,712.26	3,889.46	138,285.00	173,425.86
Fire Department	981,399.59	904,744.26	69,062.01	7,593.32	987,583.00	1,045,760.60
Emergency Management			0.00		9,000.00	9,000.00
Highways and Streets	680,075.00	637,616.21	12,808.79	29,650.00	723,577.00	728,944.31
Bridges			0.00			
Street Lighting	58,075.00	51,787.38	287.62	6,000.00	60,000.00	60,000.00
Airport	5,114.00	3,457.52	1,656.48		5,159.00	6,000.00
Solid Waste Disposal	429,820.00	364,689.24	61,142.25	3,988.51	414,447.00	425,304.10
Pemi-Baker Solid Waste Dist.	4,300.00	3,780.05	519.95		4,300.00	4,300.00
Health Officer Expenses	13,000.00	6,086.71	6,913.29		13,000.00	13,000.00
Animal Control/Humane Society	5,300.00	5,500.00	-200.00		5,300.00	6,000.00
Pemi-Baker Home Health Agency	19,000.00	19,000.00	0.00		10,000.00	10,000.00
Plymouth Regional Free Clinic	2,000.00	2,000.00	0.00		2,000.00	2,000.00
Genesis-Lakes Region Mental Health			0.00		1,000.00	3,000.00
Mid State Health			0.00		1,000.00	3,000.00
General Assistance- Welfare	69,489.00	70,792.38	-1,303.38		69,869.00	73,869.00
Grafton County Senior Citizens	9,000.00	9,000.00	0.00		10,000.00	10,000.00
Tri-County Community Action	2,500.00	2,500.00	0.00		3,500.00	3,500.00
Voices Against Violence	1,000.00	1,000.00	0.00		2,000.00	3,000.00
Pemi Youth Center	1,000.00	1,000.00	0.00		2,000.00	3,000.00
CADY			0.00		2,000.00	3,000.00
Parks and Recreation Dept.	462,448.00	460,798.13	407.23	1,242.64	507,270.00	512,424.15
Pease Public Library	332,486.00	304,736.26	27,749.74		324,826.00	328,592.83
Patriotic Purposes	2,700.00	2,406.00	294.00		3,500.00	4,000.00
Band Concerts	6,000.00	5,750.00	250.00		6,000.00	6,000.00
Town Common	4,000.00	4,164.92	-164.92		4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00		100.00	100.00
Conservation Commission	3,850.00	3,850.00	0.00		1,700.00	1,350.00
Conservation-Tree Care	2,400.00	550.00	1,850.00		2,400.00	2,400.00
Principal-Long Term Note/Bonds			0.00		283,452.00	
SRF-Landfill Closure payment	68,978.00	68,977.80	0.20		67,245.00	65,511.38
Interest-Long Term Note/Bonds			0.00			

COMPARATIVE STATEMENT - Continued

	7/07-6/08 Available	7/07-6/08 Expended	Balance	Encumbered to FY 08/09	7/08-6/09 Appropriated	7/09-6/10 Proposed
Capital Outlay						
Fuel Clean-Up	94,000.00	29,965.89	0.00	64,034.11	64,000.00	40,000.00
Sidewalk Improvements			0.00		40,000.00	20,000.00
Landfill Monitoring/Testing	7,000.00	5,302.56	1,697.44		7,000.00	7,000.00
Perambulate Town Lines			0.00			
Road Construction	335,000.00	183,224.41	0.00	151,775.59	150,000.00	125,000.00
Highland Street Project			0.00			
North Green Street			0.00			
Town Wide Mapping	25,000.00		25,000.00			
Fox Park Pond Enhancement	166,197.80	130,908.77	0.00	35,289.03		
Main St (00-89TE) T-21			0.00			
Plymouth Master Plan			0.00			
Revaluation of Property			0.00		79,000.00	
Library Maint. Expendable Trust			0.00			
Amb/Fire Management Study			0.00			
Public Safety Complex	47,000.00	4,970.87	0.00	42,029.13		
Snowmobile Trail Grant			0.00			
Zoning Ordinance Rewrite			0.00			
Fire Bldg Maint Repair/Repl			0.00			50,000.00
Police Bldg Maint Repair/Repl			0.00			50,000.00
EPA-Storm Water Plan/Rec			0.00			
Fire-Exhaust System	54,140.00	44,685.00	4,744.00	4,711.00		
Pol-Management Study	10,000.00		10,000.00			
Survey & legal S. Main Project	20,000.00		20,000.00			
Railroad Property Acquisition			0.00			
SEL-BD APPRVD C/OV UNDGND U			0.00			
Cemetery-Entrance	4,500.00	4,083.40	416.60			
CDBG Mid State Grant			0.00			
HVAC System for Town Hall			0.00		45,000.00	
Airport Improvements			0.00		20,000.00	
Kelley's Salvage Clean-up			0.00		100,000.00	
Library Expansion/Design/Refurb			0.00		50,000.00	
Cemetery Fence replmnt - Mayhew Tpk			0.00			8,000.00
Survey/research Tenney Mtn parcel			0.00			2,100.00
Copy-Fax Machine/Selectmen	4,431.00	4,149.17	281.83		6,031.00	6,031.00
Equip Defibrillator/Amb			0.00			20,000.00
Fire-New Engine Truck			0.00			
Hwy-Pickup Truck	46,500.00	43,679.00	2,821.00			
2005 Skidsteer-Recycle/Pmt 10			0.00			
P&R - New Pickup			0.00			
Replace Hydraulic Rescue To			0.00			
Cem-Zero Turn Lawn Tractor			0.00			
Hwy-Backhoe			0.00			
Hwy-Truck Sander			0.00			
Radar Trailer-Police			0.00			
PD/Pick-up Truck - Parking	5,354.74	4,645.26	709.48			
Replace '94 Internatl Plow Truck			0.00			135,000.00
Recycling-New Pickup Truck	32,000.00	31,221.42	778.58			
Recycling-Compactor	44,900.00	36,512.00	8,388.00			
Storage Area Repl(Trailors)/Recy	10,000.00	4,540.00	5,460.00			
Recycling-Structural Bldg Repair	8,000.00	6,200.00	1,800.00			
Replace Dodge Pickup Truck/Fire	33,600.00	31,167.58	2,432.42			
Breathing Air Support Unit/Fire	20,000.00	19,995.00	5.00			
Underground Conduit/Green St.	50,000.00		40,000.00	10,000.00		
Hwy grader repair			0.00		25,000.00	
Police Cruiser Replacement			0.00		27,000.00	27,000.00
Refurbish 87 Mack Fire Truck			0.00			
Park & Rec Walk Behind Mower			0.00		5,000.00	
Highway - Line Laser Striping Machine			0.00			4,500.00
Fire-2001 Ambulance Replacement			0.00			150,000.00

COMPARATIVE STATEMENT - Continued

	7/07-6/08 Available	7/07-6/08 Expended	Balance	Encumbered to FY 08/09	7/08-6/09 Appropriated	7/09-6/10 Proposed
Transfers to Capital Reserve						
Ambulance	31,250.00	31,250.00	0.00		43,750.00	
Recycling-Compactor			0.00			
Sidewalks	20,000.00	20,000.00	0.00			
Dispatch Equipment	20,000.00	20,000.00	0.00			
Replace '81 Mack Fire Truck			0.00			
Replace '87 Mack Fire Truck	35,000.00	35,000.00	0.00			
Highland Street Capital Reserve	75,000.00	75,000.00	0.00		150,000.00	150,000.00
Fire&Amb-Replace Defibrillators	6,800.00	6,800.00	0.00		6,800.00	
HVAC-Town Hall	20,000.00	20,000.00	0.00			
Town Reval	10,000.00	10,000.00	0.00		18,600.00	19,500.00
Replace 1991 Ladder Truck	105,000.00	105,000.00	0.00		80,214.00	113,750.00
Recycling-New Pickup Truck			0.00			
Highway-Material Handling Equip.	150,000.00	150,000.00	0.00			93,000.00
Highway Equipment			0.00		45,000.00	
Bldg-Fire Maint/Repair/Replace	20,000.00	20,000.00	0.00		50,000.00	
Bldg-Police Maint/Repair/Replace	20,000.00	20,000.00	0.00		50,000.00	
Storage Area Repl(Trailers)/Recyc			0.00			
Structural Bldg Repr/Recyc			0.00			
Material Handling Equip/Recyc	12,000.00	12,000.00	0.00		18,000.00	10,000.00
Breathing Air Support Unit/Fire			0.00			
Replace 1998 Pick Up Truck/Fire			0.00			
Police-Crusiers Replacement	25,000.00	25,000.00	0.00			
Police Pick-Up Replacement 2013			0.00		5,000.00	5,000.00
pbCAM Equipment & Facilities CRF			0.00			6,000.00
Library Expansion			0.00			75,000.00
Transfer to Trust						
Transfers to Trusts-Cem Perpetual			0.00			
Exp. Trust-Emergency Equip Replace.			0.00			
Totals	7,379,567.20	6,544,842.22	445,529.63	389,195.35	7,410,501.00	7,339,013.30
Less Amount Forwarded	508,813.00					
Fiscal 08 Appropriation	6,870,754.20					

STATEMENT OF BONDED INDEBTEDNESS 6/30/08
Showing Annual Maturities of Outstanding Bonds

LAND FILL CLOSURE
3.47%

MATURITY AMOUNT	ORIGINAL AMOUNT	INTEREST
	844,704.14	211,057.76

2009	49,912.48	17,332.11
2010	49,912.48	15,598.90
2011	49,912.48	13,865.69
2012	49,912.48	12,132.48
2013	49,912.48	10,399.27
2014	49,912.48	8,666.06
2015	49,912.48	6,932.85
2016	49,912.48	5,199.63
2017	49,912.48	3,466.42
2018	<u>49,912.51</u>	<u>1,733.20</u>
 TOTAL	 499,124.83	 95,326.61

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/08

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	Paid	Ending Market Value
Dispatch Equipment	\$ 106,139.57	\$ 20,000.00	\$ 2,320.87			\$ 128,460.44
Road Construction	\$ -	\$ -	\$ -			\$ -
Sidewalk improvement	\$ 42,299.27	\$ 20,000.00	\$ 935.97			\$ 63,235.24
Emergency Equip. Replacement	\$ 12,823.25		\$ 278.19			\$ 13,101.44
Conveyor	\$ 22,680.60		\$ 460.68		\$ 23,141.28	\$ -
Highway Heavy Equip.	\$ 35,992.37	\$ 150,000.00	\$ 918.23			\$ 186,910.60
Highland Street	\$ 55,148.86	\$ 75,000.00	\$ 1,265.12			\$ 131,413.98
Mach-fire truck	\$ 60,637.99	\$ 35,000.00	\$ 1,347.52			\$ 96,985.51
Municipal Transportation Improvement	\$ 145,188.03	\$ 23,135.00	\$ 3,396.74			\$ 171,719.77
Ambulance Defibrillators	\$ 8,022.98	\$ 6,800.00	\$ 180.27			\$ 15,003.25
HVAC - Town Hall	\$ 26,027.52	\$ 20,000.00	\$ 582.95			\$ 46,610.47
Town Revaluation	\$ 31,473.73	\$ 10,000.00	\$ 691.94			\$ 42,165.67
1991 Ladder Truck	\$ 327,031.22	\$ 105,000.00	\$ 7,190.73			\$ 439,221.95
Zoning Ordinance Re-write	\$ 213.08		\$ 4.61			\$ 217.69
Hydraulic Rescue	\$ 13,111.80		\$ 284.45			\$ 13,396.25
Fire Maintenance R/R	\$ 51,451.38	\$ 20,000.00	\$ 1,134.49			\$ 72,585.87
Police Maintenance R/R	\$ 51,451.69	\$ 20,000.00	\$ 1,134.49			\$ 72,586.18
1996 F250	\$ 20,580.73		\$ 418.03		\$ 20,998.76	\$ -
Ambulance Reserves	\$ 31,534.60	\$ 31,250.00	\$ 712.72			\$ 63,497.32
Recycle Compactor	\$ 12,109.28		\$ 245.97		\$ 12,355.25	\$ -
Storage Area-recycle	\$ 5,045.54		\$ 102.47		\$ 5,148.01	\$ -
Recycle R&R	\$ 4,036.43		\$ 82.00		\$ 4,118.43	\$ -
Recycle Equipment	\$ 6,054.64	\$ 12,000.00	\$ 142.32			\$ 18,196.96
Fire Air Support	\$ 5,550.09		\$ 112.94		\$ 5,500.00	\$ 163.03
1998 Pick-up fire	\$ 15,136.61		\$ 307.45		\$ 15,444.06	\$ -
Police Cruiser Replacement	\$ -	\$ 25,000.00	\$ 22.94			\$ 25,022.94
Special Education	\$ 71,697.98	\$ -	\$ 1,555.40			\$ 73,253.38
School Repair & Maint.	\$ 1,468.66	\$ 9,876.43	\$ 146.94			\$ 11,492.03
Total	\$ 1,162,907.90	\$ 583,061.43	\$ 25,976.43	\$ -	\$ 86,705.79	\$ 1,685,239.97

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/07 - 6/30/08

Beginning Fund Balance:		\$ 501,283.82
Receipts:		
Perpetual Care	\$ 500.00	
Interest & Dividend	\$ 22,784.87	
Gain on Sales of investments	<u>\$ 16,373.7</u>	
		\$ 39,658.61
Disbursements:		
Perpetual Care	\$ 6,000.00	
Cye Pres	\$ -	
Pleasant Valley Cemetery	\$ -	
Fees	<u>\$ -</u>	
		\$ 6,000.00
Ending Fund Balance		\$ 534,942.43
Unrealized gains (loss) from investments		\$ 14,041.45
Ending Balance - at market value		\$ 548,983.88

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care
Foster Estate General Beautification
Pease Public Library
Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

Richard Manzi, chair
Jim Desmarais
Ted Geraghty

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2008
General Fund

BEGINNING BALANCE 7/1/07		4,389,779.39
CASH RECEIPTS		
LOAN GREEN PARKING LOT INTEREST	\$275,000.00	
CHECKING	20.27	
NHPDIP	6,707.63	
SWEEPS	37,997.85	
REPO'S	123,944.04	
TOTAL INTEREST	168,669.79	
POLICE		
IPARQ	37,003.52	
GRANTS	12,570.60	
METER FINES	47,177.64	
METER MONEY	54,646.01	
COURT FINES	68,267.34	
MISC	58,017.93	
TOTAL POLICE		277,683.04
SELECTBOARD OFFICE		
AIRPORT/ GRANT	6,482.26	
AMBULANCE	236,744.44	
BC REIMB	23,411.48	
BOSTON GRANT	1,200.00	
CAPITAL RESERVE FUND	86,705.79	
CEMETERY 14,100.00		
CO GEN	37,226.25	
COMMUNITY DEV FUND	22,420.00	
CONSERVATION	7,860.00	
COURT WITNESS	242.38	
DHS GRANT	42,807.00	
DOT RR FUND 1,939.37		
PUBLIC TRAILS GRANT	3,000.00	
ESCROW ACCTS	4,600.00	
FEMA	39,769.60	
FIRE/GRANT	2,629.48	
HIGHWAY BLOCK GRANT	122,435.46	
INSURANCE REIMB	4,250.54	
LAND USE	14,135.97	
MED B NHIC	70,983.93	
LIBRARY REIMB	8,884.90	
MISC	4,146.62	
P I L O T	12,408.75	
PARKS & REC	21,986.08	
P & R SCHOOL	146,480.00	
PLANNING BOARD	17,608.50	
POLICE GRANTS/REIMB	5,905.55	
PERMITS	1,100.00	
PSU/ DISPATCH/FIRE	522,243.39	
RECYCLING	313,421.35	
REIMBURSEMENTS	23,709.42	
RESERVOIR RD GRANT	310,720.06	
RECREATION FUND	29,773.56	
NH REVENUE SHARING	140,540.00	
NH ROOMS & MEALS TAX	269,117.81	

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2008
General Fund

STATE OF NH	39,713.70	
STATE BRIDGE 110	197,299.67	
STATE BRIDGE 138-089	95,128.37	
SPEARE HOSPITAL	45,000.00	
NH FOUNDATION GRANT	600.00	
TIME WARNER	32,566.15	
TOWN OF ASHLAND	58,931.75	
TOWN OF BRISTOL	34,098.34	
TOWN OF CAMPTON	42,343.08	
TOWN OF ELLSWORTH	902.56	
TOWN OF HOLDERNESS	65,270.47	
TOWN OF RUMNEY	32,829.82	
TOWN OF THORNTON	10,810.05	
TOTAL SELECTMEN		3,226,483.90
TAX COLLECTOR		
2007 YIELD	10,123.35	
2008 YIELD	767.25	
2007A PROPERTY TAX	2,019,776.70	
2007B PROPERTY TAX	4,017,646.59	
2008A PROPERTY TAX	2,487,646.38	
2008B PROPERTY TAX	6,932.46	
CLU INTEREST	3,847.89	
CURRENT LAND USE	94,457.50	
EXCAVATION TAX	510.28	
PROPERTY TAX INT	50,196.19	
TAX LIEN INTEREST	37,964.13	
TAX LIEN REDEEMED	218,493.58	
YIELD INTEREST	243.83	
TOTAL TAX COLLECTOR		8,948,606.13
TOWN CLERK		
2007-08 MV	604,410.09	
CAP RES FUND	22,546.00	
MISC	17,507.05	
RET CK FEES	175.00	
UCC FILINGS	2,250.00	
TOTAL TOWN CLERK		646,888.14
TRANS FROM ESCROW ACCTS		<u>16,784.40</u>
TOTAL RECEIPTS		<u>13,560,115.40</u>
TOTAL RECEIPTS.& BEGINNING BAL		<u><u>17,949,894.79</u></u>
CASH PAYMENTS		
BANK PAYROLL CHG		2.60
PAYMENTS PER SELECTMEN		12,696,342.81
TRANS TO ESCROW ACCTS		6,278.11
TOTAL PAYMENTS		<u>12,702,623.52</u>
ENDING BALANCE 6/30/08		<u><u>5,247,271.27</u></u>
TOTAL PAYMENTS & ENDING BAL		<u><u>17,949,894.79</u></u>

ESCROW ACCOUNTS
7/01/07 THROUGH 6/30/08

Name	Beginning Balance 7/1/2007	Total Deposits Interest	Total Withdrawals	Ending Balance 6/30/2008
Patroon Point Dev LLC	3,489.58	35.60	3,525.18	-
Walmart RE Const Review	8,265.91	84.06	1,350.50	6,999.47
David Hall	99.96	1.05		101.01
Hiltz Phase 3	0.49		0.49	-
Warren N Lewis	1,813.58	17.63	950.00	881.21
James Powers Inc	1,800.69	467.75	668.20	1,600.24
JCA Mountain Assoc	1,405.18	4,615.57	5,895.08	125.67
Mtn View Farm	2,937.37	29.33	107.30	2,859.40
Richard Gowen	2,012.74	20.12	70.00	1,962.86
McGinley Dev Corp	1,438.80	14.89		1,453.69
Heidi Smith	240.12	2.50		242.62
Summit at Mt Frontenac	1,953.50	1,231.15	2,367.41	817.24
Brian Young	6,226.82	33.61	6,111.40	149.03
Home Depot	6,867.11	70.67	6,937.16	0.62
Excel Mangmt	3,635.02	29.62	1,425.00	2,239.64
Nationwide Aircraft	94.59	0.97		95.56
Tich Vuong	1,340.94	9.06	475.00	875.00
Power-Northern Acres	1,629.50	4.85	1,634.35	-
Blueberry Hill	833.68	3,528.02	805.60	3,556.10
Paszec Investors		602.59	570.00	32.59
STST.LLC		500.15		500.15
Ply United Methodist		1,500.14	788.80	711.34
Muzzey		500.07		500.07
Speare Mem Hosp		2,500.09		2,500.09
Totals	46,085.58	15,799.49	33,681.47	28,203.60

REVOLVING LOAN
7/01/07 THROUGH 6/30/08

BEGINNING BALANCE 7/01/07	20,451.29
INTEREST	388.37
TOTAL RECEIPTS AND BEG BALANCE	<u>20,839.66</u>
ENDING BALANCE 6/30/08	<u>20,839.66</u>

SUMMARY OF TAX SALE ACCOUNTS

07/01/07-06/30/08

Plymouth, N.H

DR

Tax Sales on Account of Levies of

	2007	2006	2005	04-PRIOR
Balance of Unredeemed Taxes Beginning of fiscal year:				
Property Tax.....	345576.66	249,220.14	57,340.31	16,252.54
Taxes Sold To Town.....				
Interest Collected After Sale:				
Property Tax.....	1,388.03	12,599.30	17,684.97	6,316.83
Overpayments.....				
TOTAL DEBITS	346,964.69	261,819.44	75,105.83	22,569.37
	CR			
Remittances to Treasurer:				
Property Tax.....	57,336.20	100,592.22	51,468.19	9,071.97
Interest & Costs After Sale:				
Property Tax.....	1,388.03	12,599.30	17,684.97	6,316.83
Abatements.....		68.00		2,166.53
Deeded To Town.....				
Uncollected Taxes End Of Yr:				
Property Tax.....	288,240.46	148,559.92	5,872.12	5,014.04
TOTAL CREDITS	346,964.69	261,819.44	75,105.83	22,569.37

TOWN OF PLYMOUTH

07/01/07-6/30/08

DR

UNCOLLECTED TAXES/Beg.Fiscal Yr

Land Use
 Property Tax.....
 Yield Tax.....

Taxes Committed to Collector

Property Tax.....
 Yield Tax.....
 Land Use Change Tax.....
 Excavation
 Prepayments on Tax.....
 Prepayments From Previous Yr.....
 Overpayments on Property Tax...
 Adjustment

Interest Collected on Delinquent:

Property Tax
 Yield.....
 Land Use Change Interest

TOTAL DEBITS

Remittances To Treasurer

Property Tax.....
 Yield Tax.....
 Land Use Change.....
 Excavation
 Prepayment

Interest Collected

Property.....
 Yield.....
 Land Use Change.....

Prepayment from previous Yr..
 Abatements

Miscellaneous Adjustment

Uncollected Taxes/End Fiscal Yr:

Property.....
 Land Use Change.....
 Yield Tax.....

Total Credits

	2008	2007
		25,928.50
		2,017,997.01
		7,665.65
	4,119,419.00	4,248,906.00
	12,297.55	256.90
	6,864.00	68,529.00
	510.28	
	6,932.46	1,685.00
	5,300.81	11,552.30
	2,923.00	
		1,685.00
		50,196.19
		243.83
		3,847.89
	4,154,247.10	6,436,808.27
	2,487,646.38	6,037,423.29
	2,968.05	7,922.55
		94,457.50
	510.28	
	6,932.46	
		50,196.19
		243.83
		3,847.89
		4,724.02
	6,187.00	237,993.00
	1,675.00	
	1,632,134.43	
	6,864.00	
	9,329.50	
	4,154,247.10	6,436,808.27

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2008

RECEIPTS

Auto Permits: July 1, 2007 - June 30, 2008	\$ 588,067.59
Sticker and Title Fees	\$ 16,342.50
Dog Licenses Issued 07/01/06 - 06/30/07	\$ 3,263.00
Marriage Licenses	\$ 2,205.00
UCC Filings	\$ 2,250.00
Certified Copies of Records	\$ 11,837.00
Miscellaneous Filing Fees	\$ 202.05
Recovery Fees	\$ 175.00
Capital Reserve Funds from Motor Vehicle	<u>\$ 22,543.00</u>
TOTAL	<u>\$ 646,888.14</u>

PAYMENTS

Paid to Town Treasurer	\$ 677,325.36
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2008**

Child's Name	Date of Birth	Child's Place of Birth	Name of Father	Name of Mother
KARANOUGH, SABINE	6-Jan-2008	PLYMOUTH, NH	KARANOUGH, MUSTAPHA	EL ISSAWI, DANA
MCGUIRE, TAYLOR DAY	16-Jan-2008	CONCORD, NH	MCGUIRE, KEVIN	MCGUIRE, DANA
KNISKERN, IAN STIRLING	6-Feb-2008	PLYMOUTH, NH	KNISKERN, ANDREW	KNISKERN, CARIN
TUTTLE-REED, AVERY MARIE	20-Feb-2008	PLYMOUTH, NH	TUTTLE, JAMIE	REED, HEATHER
RUSSO, FELICITY MARIE	21-Feb-2008	LEBANON, NH	RUSSO, RICHARD	BOYCE, LISA
METWALY, AMITAI-NOOR TAREK	23-Feb-2008	PLYMOUTH, NH	METWALY, TAREK	POELMAN, ALLISON
BURTCHER, ANNABELLE ELIZABETH	28-Mar-2008	LACONIA, NH	BURTCHER, ERIC	BURTCHER, VICTORIA
VAN DER LIND, LINDEN TUDOR	28-Mar-2008	PLYMOUTH, NH	VAN DER LINDE, FREDRIK	VAN DER LINDE, LINDLEY
STOKLOZA, ZEALAND DELL	1-Apr-2008	LEBANON, NH	STOKLOZA, PETER	STOKLOZA, CHRISDEL
EVANS, COLE JOSEPH	2-Apr-2008	PLYMOUTH, NH	EVANS, JOSEPH	BERNARD, AIMEE
FURLONE, LILY ALLYSON	14-Apr-2008	PLYMOUTH, NH	FURLONE, JEFFREY	FURLONE, HOLLY
ALLEN, JOCELYN APRIL	27-Apr-2008	CONCORD, NH	ALLEN, BRETT	JENKINS, KAYLA
ALLAIN, ADDISON EMORY	5-May-2008	PLYMOUTH, NH	ALLAIN, TODD	ALLAIN, BETH
HUCKINS, LUKAS DEAN	27-May-2008	LACONIA, NH	HUCKINS, COREY	DEGROAT, STACEY
FREITAS, AIDEN JAMES	2-Jun-2008	CONCORD, NH	FREITAS, PAUL, JR	PIMENTEL, SONIA
HAYMAN, TATE ROBERT	13-Jun-2008	PLYMOUTH, NH	HAYMAN, TIMOTHY	HAYMAN, MEGAN
DORAN, MARQUIS MICHAEL-FRANCIS	21-Jul-2008	LEBANON, NH		DORAN, JOANNE
DUTILLE, CALEB JESSE	27-Jul-2008	PLYMOUTH, NH	DUTILLE, BRYAN	DUTILLE, JESSICA
HILLS, MONTGOMERY EVERETT	13-Aug-2008	CONCORD, NH	HILLS, WALTER	HILLS, BRIANNA
HOWARTH, DAMON CHRISTOPHER	17-Oct-2008	PLYMOUTH, NH	HOWARTH, DAMON	HOWARTH, JESSICA
BROWN, DOMENIC BROWER	28-Oct-2008	PLYMOUTH, NH	BROWN, WILLIAM	MEDAGLIA-BROWN, DOMENICA
SANTIAGO, NOAH ANTONIO	10-Nov-2008	LEBANON, NH		TIBBETTS, WENDY
MCQUEENEY, GAVIN ASHER	13-Nov-2008	PLYMOUTH, NH		MCQUEENEY, ERIKA
REED, BRYSON DAVID	20-Nov-2008	LACONIA, NH	REED, BRIAN	REED, MALISSA
MITCHELL, LANI WREN	8-Dec-2008	CONCORD, NH	MITCHELL, JERROD	MITCHELL, MEREDITH
SHEPARD, LEO AARON	10-Dec-2008	CONCORD, NH	SHEPARD, AARON	LEONARD, TARA
BRALEY, DYLAN SHANE	11-Dec-2008	PLYMOUTH, NH	BRALEY, RICHARD	BRALEY, MICHELLE
MUNSTER, COHEN XAVIER	23-Dec-2008	LEBANON, NH	MUNSTER, RYAN	XAVIER, RACHEL
DUCHETTE, ELLA BROOKE	25-Dec-2008	PLYMOUTH, NH	DUCHETTE, JASON	DUCHETTE, BROOKE
TIRRELL, PARKER AUSTIN	30-Dec-2008	PLYMOUTH, NH	TIRRELL, ZACHARY	TIRRELL, SARA

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2008**

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MATA, LURANDO R	MOULTONBOROUGH, NH	SISSON, KELLIE M	PLYMOUTH, NH	CENTER HARBOR	MEREDITH	1-Feb-2008
DOWNING, JOSEPH D	PLYMOUTH, NH	CHAMPAGNE, REGAN	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	10-Mar-2008
HAURI, VASKEN K	PLYMOUTH, NH	BERNSTEIN, BARBARA L	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	26-Mar-2008
HATTON, MARK J	PLYMOUTH, NH	NEILL, TAMMY L	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	12-Apr-2008
DECATO, PHILLIPE	PLYMOUTH, NH	ELDRIDGE, WENDY R	PLYMOUTH, NH	PLYMOUTH	THORTON	15-May-2008
NOYES, MARK W	PLYMOUTH, NH	MAUCHLY, MARY L	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	26-May-2008
PHAOPHAYAK, PHAIRAT	PLYMOUTH, NH	JANTZ, PORNPIMOL	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	3-Jun-2008
CHASE, BRADLEY R	PLYMOUTH, NH	STALNAKER, SAMANTHA L	HOLDERNESS, NH	PLYMOUTH	BRISTOL	7-Jun-2008
MCLEOD, JOHN F	PLYMOUTH, NH	SMITH, SANDY S		MEREDITH	MEREDITH	10-Jun-2008
WETMORE, PATRICK J	PLYMOUTH, NH	BURNHAM, SUZANNE E	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	21-Jun-2008
SCAGLIARINI, MATTHEW R	PLYMOUTH, NH	BROTHERS, MELISSA E	PLYMOUTH, NH	PLYMOUTH	THORTON	28-Jun-2008
BEAN, JOSEPH F	PLYMOUTH, NH	BOYCE, KRISTINA M	PLYMOUTH, NH	PLYMOUTH	TILTON	2-Jul-2008
HORTON, SIMON R	PLYMOUTH, NH	HUNTOON, LAURA E	PLYMOUTH, NH	PLYMOUTH	WHITEFIELD	5-Jul-2008
YOUNG, SCOTT L	PLYMOUTH, NH	MOORE, KRISTEN L	PLYMOUTH, NH	NASHUA	HOLLIS	12-Jul-2008
EMMONS-SHAW, SKY	BRIDGEWATER, NH	WIXSON, JESSICA H	PLYMOUTH, NH	PLYMOUTH	BRIDGEWATER	9-Aug-2008
RAINE, LADD T	PLYMOUTH, NH	ANGUITA-BATES, NURIA	PLYMOUTH, NH	CONCORD	CONCORD	9-Aug-2008
REED, BRIAN D	PLYMOUTH, NH	MCNEELY, MALISSA S	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	16-Aug-2008
HOWARTH, DAMON C	PLYMOUTH, NH	DEMERS-SNOW, JESSICA J	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	19-Aug-2008
LIBBY, VINCE E	PLYMOUTH, NH	MATHEWS, CYNTHIA M	PLYMOUTH, NH	PLYMOUTH	BRISTOL	29-Aug-2008
MORRISON, PATRICK T	PLYMOUTH, NH	LINDBERG, ADRIENNE E	PLYMOUTH, NH	PLYMOUTH	BRISTOL	30-Aug-2008
EWENS, BENJAMIN C	PLYMOUTH, NH	STEVENS, TERRI L	PLYMOUTH, NH	PLYMOUTH	HOLDERNESS	12-Sep-2008
RILEY, RICHARD W	PLYMOUTH, NH	SCHOBBER, SUZANNE M	PLYMOUTH, NH	PLYMOUTH	LYMAN	13-Sep-2008
MATHISON, LUKE D	ASHLAND, NH	SMYTH, HANNAH C	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	13-Sep-2008
MELLO, EDWARD J	PLYMOUTH, NH	SALLIES, KRISTINA M	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	1-Nov-2008
RUITER, BENJAMIN	ASHLAND, NH	RUGGIERO, CHARA M	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	11-Nov-2008
YOUNG, TIMOTHY J	PLYMOUTH, NH	UMBERGER, RACHEL G	DOVER, NH	DOVER	CONCORD	25-Dec-2008

**CIVIL UNIONS RECORDED IN THE TOWN OF PLYMOUTH, NH
FOR THE YEAR ENDING DECEMBER 31, 2008**

Person A	Place of Residence	Person B	Place of Residence	Place of Union	Date of Union
ANDRESEN, JOAN E.	PLYMOUTH, NH	BERNIER, JULIE N.	PLYMOUTH, NH	CONCORD, NH	1-Jan-2008
GIBBS, CELIA J.	PLYMOUTH, NH	PALMQUIST, WENDY J.	PLYMOUTH, NH	PLYMOUTH, NH	5-Jan-2008

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2008**

Name of Deceased	Date of Death	Place of Death	Name of Father	Maiden Name of Mother
MITCHELL, JOHN SR	3-Jan-2008	PLYMOUTH	MITCHELL, JOHN	HEPBURN, ELISA
SZALA, JOHN	4-Jan-2008	PLYMOUTH	SZALA, JOHN	SLIWA, JULIA
SAN SOUCIE, SUSAN	7-Jan-2008	PLYMOUTH	GROSECLOSE, ELGIN	WILLIAMS, LOUISE
DANFORTH, KEVIN	25-Jan-2008	ASHLAND	DANFORTH, FLOYD	MICKLON, VIRGINIA
BEAUCHESNE, LOUISE	4-Feb-2008	PLYMOUTH	FEARON, WILLIAM	LANGELY, MARGARET
GARRETSON, MARY	4-Mar-2008	MEREDITH	FEDAS, WILLIAM	SLUCK, MARY
LATUCH, ALFRED	20-Mar-2008	PLYMOUTH	LATUCH, STANLEY	THIBODEAU, GRACE
SYLVESTER, MARK	11-Apr-2008	FRANKLIN	SYLVESTER, PETER	TOLLEN, GLADYS
AVERY, CLARENCE JR	25-Apr-2008	PLYMOUTH	AVERY, CLARENCE SR	AVERY, IDAMAE
HURD, ANTHONY	14-May-2008	LACONIA	HURD, DOUGLAS	HASLAM, PATRICIA
MARTEL, HERVE	20-May-2008	LACONIA	MARTEL, CHARLES	HEBERT, ALPHONSINE
AHERN, OMER SR	13-Jun-2008	LEBANON	AHERN, STEPHEN	JAQUES, MARY
STEVENS, EDITH	1-Jul-2008	LACONIA	YANKOWNSKI, VOSLOW	TOKARAKA, STEFANIA
AHERN, ERMA	6-Jul-2008	PLYMOUTH	TELFER, WILLIAM	CAVERHILL, INA
COVILL, ILENE	8-Jul-2008	LACONIA	FILLION, ALPHONSE	MICLON, MARGUERITE
HEATH, MICHAEL	10-Jul-2008	PLYMOUTH	HEATH, HAVEN	REED, JORENE
RANDLETT, WARREN	20-Jul-2008	PLYMOUTH	RANDLETT, MYRLE	MUEHLBERT, HELEN
BLAKE, LORRAINE	20-Aug-2008	PLYMOUTH	MARTELL, WILLIAM	O'CONNELL, HELEN
HEATH, HAVEN	27-Aug-2008	PLYMOUTH	HEATH, REGIONAL	GUALT, RUBY
TITUS, KRYSTLE	1-Sep-2008	LEBANON	UNKNOWN, UNKNOWN	PISTOLIS, FORIS
JONES, CHARLES	9-Sep-2008	PLYMOUTH	JONES, SIDNEY	WANGNOR, RENA
FIELD, DANIEL	12-Sep-2008	FRANKLIN	FIELD, WILBERT	DRAKE, EDNA
CURRIE, JAMES JR	27-Sep-2008	PLYMOUTH	CURRIE, JAMES SR	CLEMONS, ALICE
FARMAR, MARY	2-Oct-2008	PLYMOUTH	BROWN, WALTER	STEARNS, BLANCHE
LARGENT, JOSEPHINE	12-Oct-2008	PLYMOUTH	BEAM, EARL	COE, OLIVE
ROY, ARTHUR JR	13-Oct-2008	PLYMOUTH	ROY, ARTHUR SR	FORTIER, LEAH
DORAN, MARGARET	19-Oct-2008	PLYMOUTH	PREST, BURRIS	WALKER, MAE
GRACE, DONALD	4-Nov-2008	PLYMOUTH	GRACE, GEORGE	OSBORNE, LOTTIE
CLOUD, ROY	13-Nov-2008	PLYMOUTH	CLOUD, EDWARD	BELLEROSE, GERTRUDE
MCSORLEY, ROLAND JR	17-Nov-2008	PLYMOUTH	MCSORLEY, ROLAND SR	SORRENTINO, GEORGIANA
WHITCHER, THERESA	2-Dec-2008	PLYMOUTH	SIMONEAU, ALBERT	HUPPE, MARIE
HORAN, JAMES JR	14-Dec-2008	LEBANON	HORAN, JAMES SR	COYNE, ISABELLE

PLYMOUTH POLICE DEPARTMENT
2008 ANNUAL REPORT

In 2008 the Plymouth Police Department promoted two experienced police officers to the rank of Sergeant. Officers Alex Hutchins and Betsy Scrafford were both promoted this year. Sergeant Scrafford is the first female patrol supervisor in the history of the Plymouth Police Department. Sergeant Scrafford was also the recipient of a commendation, which was recognized by U.S. Senator John Sununu, for her actions in disarming a distraught man without harm or injury to anyone.

Officer Matt McCarthy was promoted to Detective this year and has been managing the investigative branch of the Police Department. Also new to the Plymouth Police Department are Officers Lori Pettengill and Christopher Ball. Lori graduated from the police academy in November. She is the first police officer ever hired by the Plymouth Police Department who was educated in our local schools and then went on to attain a Bachelors Degree from Plymouth State University in Criminal Justice. Lori is a shining example of a great community producing great talent. Christopher Ball will be graduating from Plymouth State University in the spring of 2009, also with a Bachelors Degree in Criminal Justice. The Plymouth Police Department's total compliment of full-time police officers remains at ten.

These promotions replace the vacancies of Sergeant Lefebvre, when he was promoted to Lieutenant, Sergeant Cormier who left the department to become the Police Chief in Tilton, NH and Detective Sean McDaniel who left the department and began a career in private security.

2008 saw the replacement of three primary patrol vehicles and the equipping of these vehicles with video cameras. These cameras were funded in half by a grant from the NH Highway Safety Agency. This year the department also changed the color scheme of our vehicles from all white to the more traditional "black and white" layout and added a motto to the fenders of the vehicles that reads "Dedicated to Community" a reflection of our commitment to the Town of Plymouth. Supervising and Field Training Officer Derek Newcomb coordinated the development of the department's web site located at www.plymouthpd.org.

The downturn in the economy and rising fuel costs had an impact on our department as well. The theft of precious metals from catalytic converters in automobile exhaust systems was a nationwide concern that did not escape Plymouth. Many automobiles were targeted by thieves who cut out the valuable metals from cars that were left unattended at night. As a response to rising fuel costs, the police department better monitored gasoline consumption with less idling, better driving/maintenance habits and doubling up in vehicles when possible. During the summer months the department made good use of two battery-powered pedestrian transporters, known as *Segways* in order to police the village area without the use of gasoline. Removing vending machines and under utilized refrigerators at the police station and keeping lights turned out when not in use also helped in keeping our electrical usage down.

PLYMOUTH POLICE DEPARTMENT
2008 ANNUAL REPORT - Continued

During 2008, the Prosecutor's Office of the Plymouth Police Department handled over 463 arraignments and adjudicated 238 scheduled adult trials before the Plymouth

District Court. These cases included both Plymouth Police Department and Plymouth State University Police Department arrests. In addition, 21 juvenile cases were heard before the Plymouth Family Court in 2008. The number of juvenile cases this year went up slightly from 2007's figure of 16. Total number of arrests for 2008 to date from both police departments is 668.

On behalf of the men and women of the Plymouth Police Department, we are privileged to serve this community and continue to seek the best policing services that we can offer.

Respectfully submitted,

Steve Temperino
Chief of Police

PLYMOUTH POLICE DEPARTMENT
2008 ANNUAL REPORT - Continued

DEPARTMENT STATISTICS
January 2008 to November 2008

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS	17
MOTOR VEHICLE WARINGS	577
AVERAGE SPEED OF VIOLATION	48 MPH
AVERAGE MPH OVER SPEED	13 MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	148
FATAL MOTOR VEHICLE ACCIDENTS	1

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:

TENNY MOUNTAIN HIGHWAY	42
MAIN STREET	28
HIGHLAND STREET	19

COMMUNICATION CENTER INFORMATION

TOTAL TELEPHONE CALLS:	132,741	(363 / day)
TOTAL RADIO TRANSMISSIONS	455,287	(1243 / day)
TOTAL CALLS FOR SERVICE	60,700	(169 / day)
ANNUAL REQUESTS FOR SERVICE (PPD Only)	16,985	(46 / day)

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	3512
PARKING METER COIN COLLECTION	\$ 56,740
PARKING FINES	\$ 71,723
PARKING PERMITS	\$ 9,455
BOOT FEE (PARKING)	\$ 1,170
KIOSK COIN	\$ 1,318
KIOSK CREDIT CARD	\$ 2,152

TOTAL PARKING REVENUE: \$ 142,558

OTHER REVENUE INFORMATION

GRANT REVENUE	\$ 7,365
COPIER FEES	\$ 818
COURT REIMBURSEMENT	\$ 76,672
INSURANCE REQUESTS	\$ 1,960
PISTOL PERMITS	\$ 380
SPECIAL DETAILS	\$ 18,394
DISPATCH REIMBUR. (Fiscal Year)	\$ 190,978
MISCELLANEOUS	\$ 237

TOTAL OTHER REVENUE: \$ 296,804

DEPARTMENT TOTAL: \$ 439,362

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2008 ANNUAL REPORT

The year of 2008 this department has experienced an anticipated fluctuation in emergency responses. This slight drop in activity comes after the Campton Thornton Fire Department hired more fulltime personnel and started transporting patients from Campton, Thornton and Ellsworth. The area this department still covers is as listed; Plymouth, Holderness, Ashland, Rumney and parts of Bridgewater. Even with the reduction of coverage area this department is still in the top three most active departments in the Lakes Region.

Thirty-three year veteran Chief Brian (Buddy) Thibeault announced his resignation after a very long and devoted career in life safety services to the Town of Plymouth. He will be missed and not soon forgotten. We wish him well in his future endeavors.

On January 8, 2008 Jeremy Bonan was hired as a fulltime firefighter EMT replacing firefighter Steve Dunshee. May 19, 2008 Casino Clogston was appointed Chief of the Plymouth Fire Department. July 7, 2008 John Keller was promoted to the rank of Captain. And on July 28, 2008 Benjamin Thibault was hired as a fulltime firefighter paramedic filling a vacancy that accrued when Captain Casino Clogston was appointed Fire Chief.

Life safety rules and regulation are constantly changing. In 2006 Governor John Lynch signed Amelia's law. This law requires that all LP and natural gas work be performed by a licensed gas fitter. Permits are required for work performed on these gas appliances and are to be obtained at the Plymouth Fire Department.

Respectfully submitted,

Casino Clogston
Fire Chief

PLYMOUTH FIRE DEPARTMENT
2008 ANNUAL ACTIVITY REPORT

2008 ACTIVITY REPORT

Structure Fires	14
Cooking Fires	7
Chimney Fires	5
Oil Burner Malfunctions	8
Car Fires	2
Grass/Brush/Outside Fires	10
Dumpster/Furniture Fires	15
Hazardous Materials Incidents	24
Fuel Spills/Leaks	11
Carbon Monoxide Incidents	4
Smoke/Odor Investigations	35
Lightning Strike	1
Power Lines Down	12
Electrical Fires/Malfunctions	12
Water Problems	14
Elevator Rescues	3
Cover Assignments	4
Building weakened or collapsed	10
Helicopter Stand By	51
Service Calls	22
Good Intent Calls	31
Fire Alarm Malfunctions	27
Unintentional False Alarms	78
Malicious False Alarms	18
Total Fire	418
Medical Emergencies	854
EMS Intercept	3
Motor Vehicle Accidents	131
Medical Transfers	3
Service Calls	33
Search And Rescue	7
Total Ambulance	1031
Total Fire And Ambulance Calls	1449

PLYMOUTH HIGHWAY DEPARTMENT
2008 ANNUAL REPORT

The Highway Department has gained a new employee: Ron Fralick from Stinson Lake. Ron is a former employee of the Waterville Company.

The monies raised to repair our road grader will help us gain several more years of service life.

Last year was certainly a tough winter for us, as well as all citizens in our town. Record snow fall along with freezing rain certainly made life difficult.

Road upgrades this year were middle Langdon Street, and a major rebuild of western Merrill Street. Also, the Water & Sewer District upgraded most of Hawthorne Street.

Major road damage was caused by the rain storm on August 8, 2008. Four hundred feet of Cummings Hill Road and several hundred feet of Texas Hill was lost.

I am working with the State of New Hampshire to see if the Town can obtain mitigation money to upgrade parts of Cummings Hill, Texas Hill and Loon Lake Road.

Thank you to all the people who gave us encouragement and help last year.

Respectfully Submitted,
Michael Heath
Highway Department Manager

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2008 ANNUAL REPORT

The Plymouth Parks and Recreation Department continued its outstanding tradition of programming, community outreach, and collaborative improvements during 2008. This report provides only a glimpse of what the talents of many volunteers and parks and recreation employees succeed in accomplishing throughout the year. The current parks and recreation commission members include; **Susan Amburg**-chair/budget, **Mark McGlone**-budget, **Kevin Malm**-facilities, **Paul Rogalus**-budget, **Jim Nolan**-programs, **Alan Merrifield**-programs, and **Patty Dimick**-programs. It is through their combined vision and dedication that the following was accomplished.

The Plymouth Rotary Club Amphitheater has been completed and a grand opening was held on Saturday October, 4, 2008. The celebration marked the official transfer of the facility to the town of Plymouth. The Plymouth Rotary and David Moore have been indispensable in seeing the amphitheater project to completion. Thank you for your commitment to the community.

Bill Houle worked tirelessly to obtain a recreational easement from the Hodges Co., owners of the Prince Haven Development. As a result the Fox Pond Park project was completed on July 21, 2008 by DA White Excavation LLC. A debt of gratitude goes to the Plymouth community for their support of this project. Fox Pond Park is now ready for winter with an ice rink open for public skating, Pee-Wee and adult hockey, and groomed cross country ski trails, that can be accessed from behind the Plymouth Elementary and Plymouth Regional High Schools.

The Parks and Recreation staff recognizes the importance of family recreation and provided area families some tried and true fun including; the Halloween Festival, the Fall Art Show, the Fishing Derby, and the Hometown Holiday Parade.

Programming has always been, and continues to be one of our great successes. Lisa Ash, Program Director has introduced 72 programs and 50 partnerships. Along with CADY, we offered a parenting strategies program, Guiding Good Choices. Parks and recreation staff took a middle school group to the Seabrook Community Recreation Center for a 4 day recreation bonanza. With a grant from Friends of the Arts we offered Australian Folktales to over 50 children, highlighting Australian culture and crafts. New offerings included Kiddy Science Camp, Lego Camp and a Glass Workshop for families.

As always, the Recreation Department owes its successes to the many volunteers who coach, officiate, serve on committees, supervise programs, and fundraise. Thank you for your dedication.

The Department gives special thanks to ALL the Plymouth Schools for use of their facilities, support, and cooperation.

I am continually grateful to the dedication, contributions, and efforts of my incomparable staff and the Commissioners. Again, I say, "Thank you!"

Respectfully submitted,
Larry J. Gibson
Director of Parks and Recreation

PLYMOUTH RECYCLING CENTER
2008 ANNUAL REPORT

As many of you may be aware, from recent articles in several of our state's newspapers, we, again this year have been noted the best recycling center in the state. A big "THANK YOU" is due to our citizens of the Town of Plymouth and also to our many outside sources that continue to support our success. This has been our biggest year in revenue ever, reaching a total of \$268,000.00, much more than that of last year.

Recycling is easy and costless for all to do. All it takes is a little of your time and it has a great impact on the environment. But we need all of you to continue to take steps in every effort to recycle, teaching our students and coworkers is a great start.

With the current market tumble, we are experiencing a negative impact on revenue from cardboard, aluminum, mixed paper, and plastics, which are our biggest profit makers, With this in mind, we are holding on and storing many of these items until the market increases.

There are no exports on cardboard and paper at the current time, which was what increased our revenue, that it not happening at this time.

We did replace our badly needed storage trailers, and are currently housing all our mixed paper, and our #8 newspaper.

Please feel free to contact me for any information regarding recycling. Also remember that we do have a hazardous waste day, twice a year, once in the spring and once in the fall of each year. At this time feel free to bring in any of your oil based paints, household wastes, gasoline & kerosene , pool chemicals, etc, these are just a few of the examples of hazardous wastes, that can be brought in. We recommend that you call us ahead or see one of our attendants on duty for any questions about these items.

Respectfully submitted:
Michael Ray
Recycling Manager

PEASE PUBLIC LIBRARY
2008 ANNUAL REPORT

We are pleased to be moving forward with an expansion project to alleviate our space needs problems. This has been an ongoing discussion for many years, with the Board of Trustees, Town Officials, staff, and community members. A long range plan published in 2004 was followed in 2006 with a professional assessment of the library's physical structure and space needs. That study highlights many critical needs including:

- a separate, larger and safer space for children partitioned off from adult areas, and with its own restroom
- handicapped accessibility throughout the building
- an adult restroom on the upper level
- additional space for public access computers for all ages
- space to expand the library's collection: the building is completely full, despite continuous removal of out-of-date or little used materials
- more seating space for patrons of all ages, including a quiet study space

In addition to serving as a traditional library, Pease Library functions as a vibrant community center. It houses PbCAM, the local cable access center, whose current space is very marginal. It also hosts hundred of meetings and programs each year for local non profit organizations in the Rachel Keniston Community Room. These are in addition to the many and varied programs offered by the library throughout the year. An expanded facility will continue these important functions and increase the possibilities for gatherings in the future.

A building committee has met throughout this year to address these issues. Serving on this committee are Winifred Hohlt, Chair, Fletcher Adams, Bill Crangle, Daryl Browne, Cathy Crane, Betty and Bill Batchelder, Ed Wixson, Elaine Melquist, Steve Kaminski, and Doug Grant. In July 2008 Samyn D'Elia Architects of Ashland were hired to develop plans for an expanded facility. As this goes to press, the preliminary designs are nearly complete.

We look forward to sharing these plans with you in the months ahead, and welcome your interest, comments, questions, and support.

Respectfully submitted,
Katherine Hillier, Director

Visit us at: www.peasepubliclibrary.org

Or at the library: Mon, Tues, Wed 10 – 8 PM, Th and Fri 10 – 5 PM, Sat 10 – 2 PM

PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2008

INCOME

OPERATING

Gifts	\$ 600.00
Copier	1,510.00
Book Replacement Charges	909.00
Misc	<u>80.00</u>
	\$ 3,099.00

UNRESTRICTED INCOME

Conscience jar	\$ 1,394.50
Gifts	1,710.00
Durgin Fund	12,321.36
NH Humanities Council	600.00
Non Resident Fees	8,016.00
Misc	949.97
Interest	<u>3,195.01</u>
	\$ <u>28,186.84</u>

TOTAL INCOME \$ 31,285.84

EXPENDITURES

OPERATING

Materials	\$ 6,728.96
Copier Rental	1,375.58
Facilities	1,241.38
Misc	98.75
Supplies	<u>557.26</u>
	\$ <u>10,434.32</u>

TRUSTEE EXPENDITURES

Information technology	\$ 124.00
Education/Training	100.00
Programs	5,640.59
Long Range Planning	191.19
Misc	<u>989.65</u>
	\$ 6,613.04

TOTAL EXPENDITURES \$ 17,047.36

SURPLUS/DEFICIT \$ 14,238.48

PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2008

INVESTMENTS & BANK ACCOUNTS

	<u>7/1/2007</u>	<u>6/30/2008</u>	Change
Northway Bank			
Operating account	\$17,333.32	\$27,119.75	\$ 9,786.43
Book Replacement	5,240.61	6,022.11	781.50
CD # 11152469	25,032.51	26,191.60	1,159.09
CD # 11168721	15,946.82	16,645.98	699.16
New Hampshire Public Deposit Trust	44.51	44.51	0.00
Meredith Village Savings Bank	10,683.43	11,158.97	475.54
CD #88005326			
Community Guaranty Savings Bank	32,719.05	34,055.81	1,336.76
CD #6116966			
	<u>\$107,000.25</u>	<u>\$121,238.73</u>	<u>\$14,238.48</u>

PEASE PUBLIC LIBRARY

STATISTICS

July 1, 2007 – June 30, 2008

COLLECTION

	ADULT	JUVENILE	TOTAL
Books owned July 1, 2007	17,771	10,861	28,632
Added by purchase 2007-2008	821	506	1,327
Added by gift 2007-2008	337	213	550
Discarded/lost 2007-2008	(490)	(239)	(729)
Books owned June 30, 2008	18,439	11,341	29,780
Audiobooks/CDs owned 7/1/07	1,029		
Added by gift/purchase	134		
Discarded/lost	(124)		
Audiobooks/CDs owned 6/30/08	1,039		
Videotapes/DVDs owned 7/1/07	2,091		
Added by gift/purchase	260		
Discarded/lost	(42)		
Videotapes/DVDs owned 6/30/08	2,309		
Subscriptions (magazines, newspapers)	84		

CIRCULATION

Materials loaned 7/1/07- 6/30/08	TOTAL	73,456
ADULT BOOKS		23,869
JUVENILE BOOKS		27,154
PERIODICALS		2,209
AUDIOVISUAL		20,224

OTHER SERVICES

Reference questions answered	4,420
Materials loaned to other libraries	834
Materials borrowed from other libraries	641

PATRON REGISTRATIONS

Resident adults	1,373
Resident juveniles	229
Temporary residents	70
High School	125
PSU Students	196
Non-Residents	865
TOTAL	2,858

PLYMOUTH LAND USE ENFORCEMENT
2008 ANNUAL REPORT

2008 started off on a snowy note! Unusually high snowfall amounts took their toll on many buildings around the State and in Town starting with the collapse of the former Rheinhardt's GMC building on Tenney Mtn Highway. As the winter progressed, other structures around Town followed suit. Fortunately, collapses were confined to accessory structures and outbuildings, and no dwelling units were reported involved. The Board of Selectmen graciously waived all demolition and permit fees for the affected property owners.

Last year's trend of less conversion of single-family homes to student housing in the Village district continued when at least two former student residences were purchased and occupied by their new owners. In addition to housing lower classmen on-campus, the University has been proactive with at least one problem property in a joint visit by Town and University officials and both public safety departments.

The Land Use Enforcement Officer now processes and approves all Land Use Permits, allowing a quicker turn-around. Permits are still reviewed by the Highway, Recycling and Fire Departments and also Plymouth Village Water & Sewer District.

Again this year, Zoning Violations have been corrected without resort to District Court. I have been working closely with the Town Planner in dealing with signage issues along Tenney Mtn Hwy, the restoration of the former Kelly's junkyard property to the tax rolls and development of amendments to the Zoning Ordinance including an article authorizing the Town's enforcement of the State Building Code.

ZONING VIOLATIONS 2008

Construction w/o Permit	15
Parking	9
Over-occupancy	2
Signs	8
Refuse Violations	6
Junkyard Violations	2
Misc. Zoning Violations	8

LAND USE PERMITS 2008

Accessory Structures	19
Additions	23
Demolition	10
Driveways	5
Permit Extensions	8
Exterior Alterations	26
Fences	3
Interior Alterations	20
Manufactured Housing	1
New Construction	10
Paving	4
Renovation	20
Signage	22

The Town Website (www.plymouth-nh.org) has all the information and forms you need to start your building project, and as always we are available by phone (536-1731), email (landuse@plymouth-nh.org) or at Town Hall to answer any building or Zoning questions or complaints.

Respectfully Submitted,
Brian Murphy
Land Use Enforcement Officer

PLANNING BOARD
2008 ANNUAL REPORT

The Plymouth Planning Board typically meets the first and third Thursday of each month at 6:30 p.m. at Town Hall. Work sessions are held on the first Thursday of the month to discuss planning issues. Applications are generally not discussed at work sessions. The third Thursday of the month is the meeting where applications for subdivision, boundary line adjustments, site plan review and other zoning issues are heard. All Planning Board meetings are televised live and often run later on tape on Channel pbGOV-3 Public TV. All meetings are open to the public. The full text of the Zoning Ordinance, Site Plan Review Regulations, and Subdivision Regulations along with applications for Subdivision Review, Boundary Line Adjustments, and Site Plan Review are available on-line at www.plymouth-nh.org. In addition, copies of the Master Plan can be downloaded. Hard copies of all of this previously mentioned material are available at Town Hall for a nominal charge.

Notable projects before the Board in 2008 include:

- Adoption of the 2008 Master Plan for Plymouth, NH
- Subdivision and site plan approval for a Medical Office Park for Speare Memorial Hospital at Boulder Point Drive
- Subdivision approval of a 5 lot commercial subdivision off of Tenney Mountain Highway by Dennis Prescott
- Approval to construct 6 residential units inside a commercial building located at 89-91 Main Street (Plymouth Book Exchange) by Paszec
- Site plan approval for the construction of a new United Methodist Church off Fairgrounds Rd.
- Site plan approval for a revised site plan for a 200-seat, 6000 sq. ft. Asian restaurant to locate at 650 Tenney Mountain Hwy. by Tich Vuong.

The Board also reviewed a fair number of minor subdivisions, minor site plans and lot-line adjustments throughout the year.

The technical complexities of several applications necessitated the continued use of an engineering consultant, KVPartners (Mike Vignale), to ensure the Board had appropriate information and review to make informed decisions.

The Planning Board is comprised of appointed citizen volunteers. Any citizen of Plymouth who would like to be part of the town's planning process should contact the Town Planner's Office at Town Hall.

Current Members of the Planning Board:

Fred Gould –Chairman	Bob Dragon – Alternate
John Krueckeberg-Vice Chairman	Rhonda Bishop- Alternate
Mike Ahern-Non-recording Secretary	Jack Scarborough-Alternate
John Kelly-BOS Rep.	Bert Sutcliffe-Alternate
Bill Houle	Butch Cushing – Alternate, Selectmen's Representative
Dave Switzer	Alternate Vacancy- Slot 5A
John Randlett	

Respectfully submitted,

Miriam H. Bader, AICP
Town Planner

ZONING BOARD OF ADJUSTMENT
2008 ANNUAL REPORT

The Plymouth Zoning Board of Adjustment typically meets the first Tuesday of each month at 7:00 p.m. at Town Hall. All Zoning Board of Adjustment meetings are televised live and often run later on tape on Channel pbGOV-3 Public TV. All meetings are open to the public. The principal role of the Zoning Board of Adjustment is to review applications for zoning ordinance variances, special exceptions, equitable waivers of dimensional requirements and hear appeals from the decisions made by administrative officials.

The full text of the Zoning Ordinance along with application forms for the Zoning Board of Adjustment is available on-line at www.plymouth-nh.org. Hard copies of this previously mentioned material are available at Town Hall for a nominal charge.

In 2008, the Zoning Board of Adjustments ruled on the following cases:

Variances: 4

Special Exceptions: 8

Rehearing Requests: 1

Administrative Appeals: 0

Re-hearings: 0

A number of the Variance and Special Exception cases centered on the requirement to meet a significant building setback when erecting a fence and on the desire for accessory family dwellings. In response to these requests, the Planning Board is introducing warrant articles for Town Meeting to address these issues.

The Zoning Board of Adjustment is comprised of appointed citizen volunteers. Any citizen of Plymouth who would like to be part of the Zoning Board of Adjustment should contact the Town Planner's Office at Town Hall.

Current Members of the Zoning Board of Adjustment:

Dick Lewis, Chairman

Bill Clark, Vice Chairman

Richard (Dick) Piper

Mike Conklin

Neil McIver

Alternates:

Freeman Plummer

Robin Peters

Vacancy-Slot 2A

Vacancy-Slot 3A

Vacancy-Slot 5A

Respectfully submitted,

Miriam H. Bader, AICP

Town Planner

CAPITAL PLANNING COMMITTEE
FOR FY 2009-2010

Continuing a practice begun in 1987 the Town of Plymouth Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2009 – 2014. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based on history of recent budgets and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a levelizing influence on the Town's tax rate. Another goal of the Committee is to minimize borrowing to acquire capital items, thereby preventing the added cost of interest on loans. The Committee advocates the use of capital reserve funds to accumulate the money for an item prior to its purchase/ construction.

Again this year the Committee was able to make effective use of the 2004-compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's budget. This arrangement makes it easier, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. The section documenting the capital planning for a potential future Public Safety Complex follows the Police Department and the Fire & Ambulance Departments since ongoing planning includes the potential for housing both departments in the complex.

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in three early evening weekly meetings of one hour.

Respectively submitted for the Committee,
John Randlett

Capital Planning Committee Members:

John Randlett – Committee Chair Katie Wood Hedberg
Fred Gould Miriam Bader

MUNICIPAL AND HIGHWAY SAFETY COMMITTEE
2008 ANNUAL REPORT

The Committee met 4 times in 2008, in January, March, May, and September for regularly scheduled meetings. We also met for special sessions in March and August.

In January, retiring Fire Chief Brian Thibeault left the committee. We are grateful for his 25 years of service to the committee. We also congratulate and welcome Casino Clogston, the new Plymouth Fire Chief and the newest member of the Highway Safety Committee.

2008 was filled with weather events that caused problems and delayed the repair or addressing of others. The record snowfalls early in the year created quite a few challenges for all of us, including the Committee.

Early in the year we addressed concerns of motorists in some areas where snow built up from back-to-back snowstorms. On-street parking in some areas reduced traffic flow and in some cases blocked access to sidewalks. The Highway, Police and Fire departments worked together to identify and address these problem areas. In some locations, on-street parking was temporarily closed off to allow for snow removal operations.

The last details of the DOT Bridge and Main Street round-a-bout project were finalized once the snow finally melted in the spring. Additional signage and marking issues resulting from the project were addressed by the committee.

In the spring the Committee was contacted by members of the Plymouth Energy Committee. The Energy Committee wanted to place bike racks on Main Street and sought our involvement for the best locations. Both committees and representatives from Main Street businesses met in late March to review the proposed placements. Placement options and details were discussed and agreed upon that would allow for safe passage of pedestrians and clear access into Main Street establishments.

In May the Plymouth Parks and Recreation Committee requested our input for signage at the Fox Pond Park parking lot entrance on Prince haven Road. Prince haven Road is a private road, so the Parks and Recreation Committee was asked to finalize signage plans with the property owner.

In August and September the Committee met to evaluate specific intersections and roads in the town that residents voiced concerns over. Stop bars and striping were added at the Texas Hill/Langdon/Thurlow Street intersection and striping was removed on Highland Street to delineate the intersection at Smith and Highland streets.

Please contact any of the members listed below if you have issues or concerns that you want to bring before the committee. Our meetings are usually scheduled for the first Monday of January, March, May, September (2nd Monday) and November. They are held at 3:00 pm in the Town Hall.

Tammy Hill, Chairman and PSU Rep.
Lloyd Berry, Speare Memorial Hospital Rep.
Patrice Scott, Selectmen Rep.

Michael Heath, Highway Dept.
Chief Steve Temperino, Police Dept.
Chief Casino Clogston, Fire/Rescue Dept.

PLYMOUTH CONSERVATION COMMISSION
2008 ANNUAL REPORT

During 2008 the Conservation Commission continued its mission to oversee the various conservation areas within the Town of Plymouth. The major conservation areas are the 163 acre town owned Walter Newton Natural Area, the 100 acre Fauver Preserve conservation easement, the 1,000 acre Plymouth Mountain conservation easement, the 93 acre Tenney Mountain town owned conservation area, and the new 65 acre Walter Texas Hill Ski Trails easement. In addition the town granted the request of the Conservation Commission to establish a Conservation Fund that allows funds to accrue for various conservation projects and allows the Commission to accept funds from individuals and organizations for conservation purposes.

Selected 2008 activities are outlined below.

1. Once again the Commission was involved with Department of Environmental Services (DES) authorized Minimum Impact Projects evaluations. This effort involves evaluation of construction projects that have a potential impact on wetlands that fit the DES definition of Minimum Impact Projects. This formal process involves Conservation Commissions in towns and cities across the States of New Hampshire.
2. Trail maintenance: Hiking trail maintenance is an ongoing effort by the Commission. The trails in our conservation areas have proven to be quite popular with town residents and visitors as well who hike the trails and are a potential revenue source for town merchants. Thus the Commission works to ensure that our hiking trails represent an enjoyable outdoor experience for the hiking public. Our efforts involve trimming brush, removing blow downs, and establishing and repairing bridging over wet areas, and in addition the removal of trash dumped by thoughtless individuals.
3. Boundary monitoring is an important effort by the Commission. This effort ensures that any encroachment into conservation areas is identified and dealt with. Reblazing of boundary trees as needed is an important part of this effort.

As always the Commission encourages town residents to join our efforts to fulfill the goal of preserving the natural resources of the town and we thank the residents of the town for their ongoing support as we work on your behalf.

Respectfully submitted by the Commission,

Dominick Marocco, Chair
Dave Switzer

Gisela Estes
Paul Wilson

Alan Davis
Paul Estes

Susan Swope
Stuart Crowell

HEALTH OFFICER
2008 ANNUAL REPORT

As the threats to public health continue to mount, so do the areas of responsibility for the health officer. We are fortunate in Plymouth to have a supportive Select Board, as well as a valued Deputy Health Officer, Brian Murphy. These individuals, as well as myself, comprise the "Board of Health", as defined by New Hampshire R.S.A.

One of the hot button topics in public health will continue to be maintaining our "All Hazards Plan". Plymouth is a very active member of our ten-town region, which was defined by the State of New Hampshire. Our participation often involves not only myself, but the Select Board; Town Administrator/E.M.D. Paul Freitas; Chief's Temperino and Clogston; Land Use Enforcement Officer Brian Murphy; and Police Lieutenant Steve Lefebvre. Other community partners who have contributed significant resources include the New Hampshire Electric Cooperative, Pemi-Baker Home Health Agency, Plymouth State University, and Speare Memorial Hospital. As the public health demands change, so to do our needs and responses as a community. Thus, we meet regularly to re-tool this fluid document.

As we have for the past several years, we continued our Eastern Equine Encephalitis (E.E.E.) and West Nile Virus (W.N.V.) prevention program. This includes distributing prevention material, trapping and testing mosquitoes, and securing a permit from the State of New Hampshire to conduct a treatment program should one be necessary. None of the mosquitoes tested from Plymouth were positive for E.E.E. or W.N.V. However in Barnstead there was an animal that tested positive for E.E.E., and in other parts of the State there were a total of eight mosquito pools that tested positive for E.E.E. There was also one mosquito pool from Kensington that tested positive for W.N.V. We plan to continue this program, and as has occurred from the beginning, we anticipate sharing the cost of this equally with the Plymouth School District, as well as Plymouth State University.

The Pemigewasset River was tested for bacteria, as it is every summer, and met the State of New Hampshire's guidelines for a "Class B" waterway. (Deemed to be "suitable for bathing".) The Baker River is monitored by the Baker River Watershed Association. At times (i.e. after a significant rain event.) the bacteria levels of the Baker River in Plymouth not only exceeded the State limit for a "designated beach", but also for a Class B waterway. Plymouth does not have any designated beaches. The results from the Baker River water quality testing may be viewed online at www.bakerriverwatershed.org/community_initiatives/index.html.

Test results for the "Crystal Spring" fell within established drinking water guidelines set forth by the N.H. Department of Environmental Services. These results may be seen at the Plymouth Fire Department located at 42 Highland Street.

HEALTH OFFICER
2008 ANNUAL REPORT - Continued

In 2008 we responded to the following health related issues:

All Hazard Planning Meetings	6
Business Inspections	2
Child Care Inspections	2
D.E.S. Investigations	9
E.E.E.-W.N.V. Issues	9
Food Service Concerns	6
Fox Pond Quality Concern	2
Grant/ Administrative Meetings	3
One and Two Family Dwelling Inspections	11
Permit/Plan Review	5
Public Education-Drug and Alcohol Awareness at P.S.U.	1
Public Health Investigations-M.R.S.A.	1
Public Health Investigations-Dead Animals	5
Public Health Survey	1
Public Water Supply Concerns	7
Refuse Complaints	3
Rental Property Complaints	12
River Quality Investigations ⁵	
School Inspections	2
<u>Training-N.H.H.O.A. Annual Conference/CADY Summit</u>	<u>2</u>
Total	84

Thank you to all who participated in our public health efforts. Please do not hesitate to contact me at the Plymouth Fire Department at 536-1253, or Deputy Health Officer Brian Murphy at the Town Office at 536-1731, extension 112.

Respectfully submitted,
Tom Morrison, Deputy Fire Chief

**Protect Your Family
Test Your Well**

**Common Health Related Contaminants
In NH Wells**

Radon

Uranium

Gross Alpha

Radium

Lead/Copper

Arsenic

Fluoride

Bacteria

Nitrate/Nitrite

and other contaminants

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

REPORT TO THE PEOPLE COUNCIL DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR DISTRICT ONE



Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE
BY EXECUTIVE COUNCILOR, RAY BURTON

Executive Councilor
District One

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Eppingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Allon, Belmont, Center Harbor,
Gliford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

PLYMOUTH CHAMBER OF COMMERCE

The Plymouth Chamber of Commerce serves the business community by promoting the greater Plymouth area as a unique place to live, work, and play; recognizing its business, social and economic opportunities.

The year 2008 marked the 16th year of operation for the Plymouth Chamber of Commerce. The Chamber's current membership is just over 230 businesses, and we maintain an active mailing list of approximately 500 area business contacts. A 14-member Board of Directors, who represent the various business segments of the Plymouth area, governs the Plymouth Chamber. While 12 of the 14 seats are elected by the membership, the Town of Plymouth and Plymouth State University each have an appointed seat on the Board.

It is important to remember that while the Chamber's mission statement talks about serving the business community, a great deal of what the Chamber does serves the entire Plymouth community. The Chamber offers many important services, not only to its business members, but also to the greater Plymouth community as a whole. The Chamber deals with a significant number of individuals throughout the year and serves as the key resource for people needing information in the area. The Chamber receives numerous requests for information via the mail, telephone calls, e-mails from its website, and walk-in visitors. The requests come from local people, as well as folks from all over the world. Many individuals, local organizations and businesses benefit from the Chamber's promotion and the resources it provides about Plymouth.

The Chamber of Commerce office and Area Welcome Center are located at 1 Foster Street, in the same building as Rhino Bike Works. The Welcome Center is a key distribution site for area information and brochures. The people who visit the center, newcomer or local, are looking for general information, such as maps, directions, jobs, rentals, or event information. A great deal of information is distributed in the form of maps, visitor guides, community guides, and local brochures.

The Chamber of Commerce maintains a very extensive website that promotes the Plymouth Community. The website is located at www.plymouthnh.org and is linked to other key sites within the community, including the Town of Plymouth and Main Street Plymouth, Inc. The site features general information about Plymouth, including demographics, history, education, medical, transportation, business directory, calendar of events, and other area information. Chamber news and membership information is featured there as well.

The Chamber initiated a Brown Bag Lunch Series for the business community this past year in response to a need expressed by the business community. The first three in the series were on the topics "Doing Business in Tough Economic Times," "Tips on Doing Business Green," and "Email Marketing." These proved to be highly successful and well received with a large attendance. The Email Marketing seminar had over 50 people. The series will continue this year with additional topics of interest to the business community and the community at large.

PLYMOUTH CHAMBER OF COMMERCE - Continued

The Chamber continues to partner with other community groups to host events and activities that not only benefit area residents, but also bring people into Plymouth. A prime example of the partnership with community groups and members was the recent Holiday Parade, with the Festival of Trees, bonfire, fireworks, to mention just some of the activities of that day.

The Chamber is pleased to say that the number of people it serves and the friends it makes is continually growing. The Chamber is always trying to improve the services it offers in response to the needs of the Plymouth community.

The Chamber thanks you for your continued support of the organization and its programs.

Respectfully submitted,

Sarah A. Kilfoyle
Executive Director

The Chamber's 38th year representing the businesses of our region has been a challenging one. I am proud to report that we have continued our positive track record as a representative and advocate of the local businesses and a first stop for the tourists. Having a well-established Tourism Development Program – each of our four communities has received a 400% increase in revenue generated by the state's Rooms & Meals Tax over a nine-year period! – our focus in 2008 has been a proactive approach to the current economy as it pertains to local business services. This focus has resulted in:

New! Central NH Economic Forecast Luncheon Forum – In September, Governor John Lynch, Executive Councilor Ray Burton and Senator Deb Reynolds spoke at our Economic Forecast Luncheon along with notable economist Russell Thibeault of Applied Economics and tourism specialist, Dr. Mark Okrant of PSU.

New! Business Breakfast Series – Advocacy, Education & Information events sponsored by Meredith Village Savings Bank to support our local businesses; included 5 Business Breakfast Series with themes varying from financing to marketing.

New! Community Street Maps – These free, detailed maps provide much-needed information for individual streets within Campton, Thornton, Plymouth and Waterville Valley heretofore not available to relocations and community residents

New! Communities & Consequences – The state of New Hampshire is currently ranked 5th as the oldest (demographically speaking) state in the nation, recently overtaking the state of FLORIDA, with our workforce-age residents (25-45 years of age) leaving the state in droves. The Chamber has initiated a call-to-arms to the community governments in central New Hampshire, hoping to avert the potential decline of our towns and declining workforce critical to the future of our businesses.

New! 2009 Gateway Discount Cards – A simple, clean and effective means of introducing new customers to area businesses, new and existing, while offering steep discounts to employees, residents and visitors throughout the region. Participation in this promotion is free to Chamber member businesses.

Hometown Guide Book – This annual, 52-page publication highlights community organizations and municipality information, maps, business resources and a full member directory for Campton, Thornton, Plymouth and Waterville Valley. A copy is direct-mailed to 6,000 regional residents and businesses with another 9,000 distributed to business/residential relocations.

E-Mail Broadcasts – These alerts, along with our bi-monthly *Chamber News & Views* provide regional businesses with updates, current legislative issues and member news.

In Tourism Development, we remain unparalleled in efforts to strengthen our position in this, the largest economic factor in the region. Collaborations with state agencies and their funding, neighboring Chambers of Commerce and the local Hospitality Industry professionals have

resulted in such programs as Getaway Packaging, *New Hampshire Central Magazine*, and new in 2008, a collaborative effort between the Chamber and the Lakes Region Association, entitled "Yuletide Magic". This \$30,000 program utilizes media from here to Boston to promote the early winter public events, tax-free shopping, lodging, dining and attractions leading up to Christmas week and beyond. Tourists turn to the Chamber as an excellent source of information for the region. The Visitor Center continues to be a popular stop for tourists heading up the interstate with over 30,000 visits in 2008. The website is growing in popularity with 1.7 million hits and over a quarter million of page views for the year. We provided the public with many services such as free Internet Access, Forest information and parking passes, hunting and fishing licenses, ATV & snowmobile Registrations and as a Copy/Fax Center.

Our mission remains constant: to serve, educate, protect and promote our 240 member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the 28 businesses that joined our association in 2008.

Speaking on behalf of the Board of Trustees, our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good works.

Respectfully submitted,

Christopher J. Bolan,
WVRCC President/CEO

MAIN STREET PLYMOUTH, INC.
2008 ANNUAL REPORT

Main Street Plymouth, Inc. is about promoting a sense of community. It's about encouraging involvement and investment in our downtown on a continuing basis, ensuring that Plymouth remains a vital, attractive destination for all who live, work or play here. We accomplish these objectives through the Main Street Four Point Approach. Plymouth has been accredited by the Community Development Finance Authority (CDFA) as an official Main Street Program again in 2008.

We are a public and private partnership, receiving financial support from individuals, local businesses both private and corporate and the Town of Plymouth. We are very grateful to our financial supporters for their continued support and involvement which enables us to contribute to the quality of life in Plymouth.

National Geographic Magazine has named Plymouth one of the 50 next great towns to live in. No surprise to those of us here living, working, and enjoying all that Plymouth has to offer.

Promotional, Fund raising, Design and Award winning projects accomplished in 2008:

- Held our third annual Chili Cook-off in June at the American Legion Hall featuring a local restaurant and many new chili entrants.*
- Joined with the staff and volunteer students of PSU to clean up Main Street following Spring Fling.*
- Continued the "Flower Barrel" tradition on Main Street with over thirty businesses participating.*
- We joined forces with Junk Yard Dawgs to promote the first annual International Model A Fords coming to the Green in July.*
- Held our first Annual Community Awareness Day on the green with eleven other non-profits in Plymouth showcasing what is available to residents in Plymouth.*
- Lunch time concerts on the Common every Friday at noon during July and August sponsored by the Common Man Family of Restaurants.*
- 10th Annual Halloween Festival with costume parade and trick or treating on Main Street.*
- First Annual "Roast Fundraiser". Our first "roastee" was Plymouth Chief of Police Steve Temperino.*
- Collaborated with other community organizations and businesses for the 10th Anniversary Plymouth Hometown Holiday Parade.*
- Completed the Covered stairway to the Green Street parking lot making a clear connection for visitors to go from Green to Main Street.*
- Received our Seventh Main Street Excellence Award the Prestigious Best Building Rehabilitation/Improvement Award for the renovation of the Pemi Youth Center.*

We have accomplished much and thank all of our partners for their dedication and loyalty to meeting our goals. It is with their continued support along with many volunteers that we are able to continue to play a role in the overall success and vitality of Plymouth. Stay tuned as we start our eleventh year as a Main Street Program in 2009.

Respectfully submitted,
Paula Trombi
Paula Trombi, Executive Director

PEMI-BAKER COMMUNITY ACCESS MEDIA
2008 ANNUAL REPORT

Update on the Transition to a Digital Facility

VHS tapes have been phased out for playback, with the one exception being PSU PM Weather. The Town of Plymouth received a grant from NH Homeland Security and Emergency Management that mostly funded a digital playback server that is currently running pbGOV-3. All recording of meetings at Town Hall are direct to the server and to an additional backup hard drive recorder, making the meetings immediately available for playback and scheduling at high quality. A new iMac was purchased to allow local producers to edit programs digitally using high quality software and readily output either to the playback server or to DVD.

Programming and Bulletin Boards

The videographer stipend has proved extremely successful in expanding pbCAM coverage of local meetings. Government Access Media Operators are paid a stipend to produce meetings that cablecast on pbGOV-3, freeing up the Executive Director to focus on operations, outreach and planning. As a result, pbCAM has added coverage of the Plymouth School Board, the Pemi-Baker Regional School Board and three of their committees, and the Plymouth Village Water & Sewer District. Permanent installation of cameras in Town Hall made live meeting coverage more efficient.

The addition of Production Nights and a new iMac have generated more interest and participation from the community in producing new public access programming. In addition, a regular youth media group jointly offered by the Pemi Youth Center and pbCAM has inspired some of our community's youth to become local producers. Growth in public access programming is still limited due to playback from DVD decks. Switching to playback server management for both channels will create the same increased availability of program schedule and reliable playback experienced this year for pbGOV.

The pbGOV bulletin board has become much easier to manage on the new playback server. The new server-managed bulletin board offers features to automatically manage timing and expiration of slides that are currently increasing efficiency. There is potential to use the server's user management features to allow Town departments to update their own slides, though policy needs to be developed before user access is granted. More members of the community at large are making their own bulletin board slides.

pbCAM Advisory Board

Since its inception, the Advisory Board helped direct the Town of Plymouth's use and development of its community access channels. Individually, each member of the Advisory Board brought expertise that repeatedly provided the specialized guidance that was needed to bring pbCAM to where it is now. Perhaps most importantly, the Advisory Board helped develop the Executive Director to the point of readiness to fulfill the role of Department Head alongside other town management staff. The

Selectboard voted to dissolve the pbCAM Advisory Board on November 3, 2008, with its greatest appreciation for members' respective years of dedication.

Future Development

Starting in the coming year, pbCAM will run the two channels in one location from the playback server and integrate emergency messaging. As pbCAM continues into the future, there will be more effort to partner with surrounding towns to support their community media needs.

Currently pbCAM operates out of a 10' x 11' Cablecasting Center, which also serves as the office and equipment storage, in the lower level of Pease Public Library. There is no studio space for community production, meaning pbCAM has to use community spaces as they are available. Community spaces are by nature inadequate for proper studio production work and provide distractions both for those working on productions and for those in the community spaces not involved with production. Operations in the Cablecasting Center also frequently cause disruption of activities in the adjacent community space. Working in partnership with Pease Public Library, pbCAM hopes to expand to include studio, control room and office spaces. These spaces will be segregated from community spaces to resolve pbCAM space needs without continued or increased distraction to library patrons or community events.

Thanks

Volunteers who deserve many thanks include Gusti Buhrman, Kathy Capach, Joshua French, Rick Giard, Andy Kniskern, Joanne Koermer, Wally Stuart, and PSU meteorology students. Many thanks also to all former Advisory Board members for their efforts both on the Advisory Board and as continuing volunteers. The staff, volunteers, trustees, and building committee of Pease Public Library deserve special praise for all time and resources they contributed to pbCAM. The Selectboard, Town Administrator, and office staff have been extraordinarily supportive. Special thanks to Jong-Yoon Kim, his graphic design students at PSU, and final design artist Katie Dexter for designing the new set of logos for pbCAM and channels.

Submitted by,
Jamie Capach
Executive Director
Pemi-Baker Community Access Media

NORTH COUNTRY COUNCIL, INC.
200 ANNUAL REPORT



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@ncccouncil.org

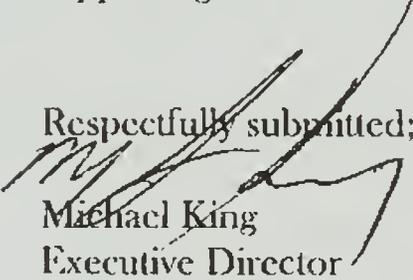
Town of Plymouth
6 Post Office Square
Plymouth, NH 03264

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;



Michael King
Executive Director

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

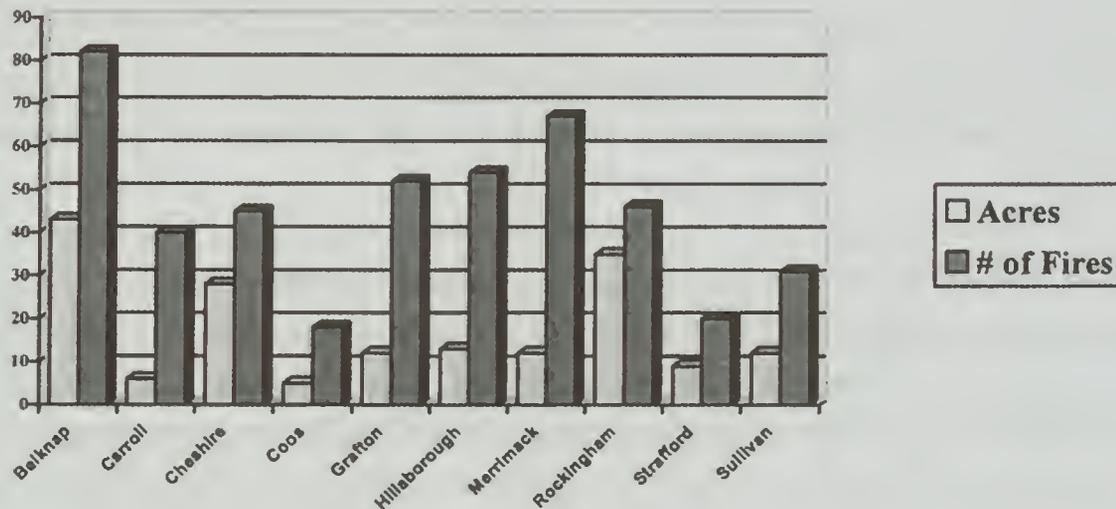
**2008 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER
FIRE STATISTICS**

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

Cause	Count	Total Fires	Total Acres
Arson	2	2008	175
Debris	173	2007	212
Campfire	35	2006	473
Children	23	2005	174
Smoking	36	2004	147
Railroad	2		
Equipment	11		
Lightning	1		
Misc.*	162		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE (PRLAC)
2008 ANNUAL REPORT

PRLAC is one of 15 Local Advisory Committees working on designated rivers around the state. Our focus continues to be water quality in the Pemigewasset River.

Bi-weekly monitoring from April to mid September continues to provide a strong (now 6 years) base of water quality data. This data is used to satisfy the state's reporting requirements to the US Environmental Protection Agency under the Clean Water Act. Although currently limited to 8 sites – Thornton through Bristol – our data should provide a signal for early signs of potential impairment. Spikes of *E coli* runoff pollution have been noted after significant rain events. A critical step in mitigating this runoff problem is the revised Comprehensive Shoreland Protection Act (RSA 483B) which protects the Pemi as of 7/1/08. CSPA includes improved buffer management and more attention to the potential impact of impervious surfaces resulting from development in the 250' protected shoreland area. PRLAC is now asked to review and comment on all such development applications.

For the first time in our history, PRLAC has been forced to ask Pemi corridor towns for a financial assistance in keeping our basic monitoring activity up and running. Historically we have been funded by NH's Department of Environmental Services through the Lakes Region Planning Commission (LRPC). The state is no longer a reliable source of basic funding so we are asking each Pemi town to commit \$200 annually to our program.

Emphasis in 2009 will be on a) expanding water quality monitoring (*E coli*) if lab test costs can be funded, b) milfoil control, c) review of shoreland development permit applications and certain other applications with water quality implications (8 projects reviewed in 2008), d) following up on LRPC's Co-Occurrence Mapping and Analysis project, identifying aquatic resource conservation opportunities that might attract state funds accumulating under the state's Aquatic Resource Mitigation Fund (currently \$80,000 available for the Pemi watershed).

We have representatives from all towns from Thornton through Bristol except for Ashland and Bridgewater. In October, the efforts of PRLAC and other Local Advisory Committees were recognized with the Volunteer NH! Champions Award. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp 744-8223 for details if you are interested in attending.

Max Stamp, PRLAC Chair
12/6/08

NEWFOUND LAKE REGION ASSOCIATION
2008 ANNUAL REPORT

The Newfound Lake Region Association is dedicated to supporting environmental stewardship – being the “water watch dog” that protects the high-quality land and water resources that underpin our quality of life and the economic vitality of the region. During 2008 the NLRA continued to provide valuable services to towns in the 63,000-acre Newfound River watershed including: planning and educational workshops; presentations to town boards; participation in local fairs and events; and building collaborative relationships with towns, schools, State and regional environmental agencies, local businesses, and other environmental and educational nonprofit organizations.

“Every Acre Counts: The Newfound Watershed Master Plan” is well underway, with reports on stream quality, an assessment of local master plans and regulations, a demographic analysis and the results of the nine-town community survey completed and available on our Web site:

<http://www.newfoundlake.org/watershedmasterplan/presentations.html>

When completed in 2009, the final Watershed Master Plan will provide science-based results for local land use planning and policy to protect water quality. We welcome your ideas and participation in this once-in-a-lifetime planning process!

Roughly 68% of the 63,000 acres in the watershed are available for development (excludes water bodies, wetlands, streams, slopes over 25%), with only 12% protected as public lands through permanent easements. Under existing town ordinances, most of the buildable land can be divided into five-acre lots or smaller, creating a “postage stamp” development pattern. This pattern contradicts the community vision of large, undeveloped forests and fields outlined in the Master Plan, and confirmed for the Newfound watershed by the 2008 Plymouth State University community survey. The NLRA is taking a coordination role in conservation, building on a groundswell of interest to protect our unique land and water resources, and wild life habitat from uncontrolled development. Our approach is to help achieve stated community visions by working in partnership with land holders and conservation organizations, such as the Lakes Region Conservation Trust, Society for Protection of NH Forests, and local Conservation Commissions.

Storm water erosion and runoff were big topics in 2008 – the multiple, intense storms we experienced moved a lot of dirt from our roads and yards and dumped it into our wetlands, rivers and lakes. Storm water is the biggest and most immediate threat to land and water quality, especially with the increasing rainfall frequency and intensity seen over the past few years. When it rains this hard, “what’s not nailed down, comes down”! The NLRA is working to develop and distribute useful and concise informa-

NEWFOUND LAKE REGION ASSOCIATION
2008 ANNUAL REPORT - Continued

tional materials that can be used as "how-to" guides to help towns, businesses and homeowners reduce storm water impacts.

In 2009 we intend to work at the state and local level to improve public access for swimming in Newfound Lake for the residents of the watershed towns. Bristol and Hebron are fortunate to have public beaches, while Alexandria (with 36% of watershed land) has only limited access through Wellington State Park, and Groton, Bridgewater and Plymouth (combined 26.4% of

watershed land) have none. We hope that by making the Lake more accessible to watershed residents who are on the front-lines of protecting it, we will all have a clearer stake in caring for this remarkable resource.

The NLRA extends its sincerest gratitude to the following members and volunteers from the Plymouth area for participating in our various programs and events:

Watershed Master Plan Steering Committee: Jack and Val Scarborough

Tributary Monitoring: Linda Walsh

Newfound Tracking Team: Linda Walsh, Janet Dearborn, Kay Hanson (Holderness), Lea Stewart (Campton)

All-around volunteers: Carol Hueser, Jack and Val Scarborough.

The Newfound Lake Region Association is the only member-supported non-profit organization dedicated to stewardship of our unique and priceless land and water. We encourage residents and visitors alike to become members to support our work with you to keep the Newfound Region healthy and beautiful for generations to come.

Thanks for being such an important part of what makes the Newfound Region so special. Please visit us at 800 Lake Street in Bristol, give us a call at 744-8689, or join us at one of our many workshops or public events. Visit our web site too: www.newfoundlake.org. We welcome your input and will do our best to follow through for the benefit of our watershed community.

Sincerely,
Boyd Smith, Executive Director
Martha Twombly, Program Director

PEMI-BAKER SOLID WASTE DISTRICT REPORT
FISCAL YEAR 2008

The Pemi-Baker Solid Waste District met five (5) times during 2008. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries.

The District held two one-day HHW collections in 2008 (Lisbon and Plymouth). 204 vehicles serving an estimated 490 residents took part in the “program”. This was an increase of 24 vehicles from 2007. There were also towns that brought waste that had been dropped off at their transfer stations since the last collections held in the fall of ‘07.

Table 1. 2008 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2008	2	29,971	204	490	1.63%

Table 2. 2004 - 2008 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2004	3	26,627	253	607	2.27%
2005	3	26,627	209	502	1.88%
2006	3	26,627	386	926	3.48%
2007	2	29,971	180	432	1.44%
2008	2	29,971	204	490	1.63%

* Derived by multiplying the number of vehicles by 2.4 (the average household size)

The total cost for the one-day collection program was \$28,680, which was a 27% increase from 2007. Income to offset this expenditure was received from participating non-District towns (\$2,875) and the NHDES HHW grant program (\$7,300), resulting in a net cost of \$18,505. The cost increase for the 2008 program can be attributed to three factors; (1) An increase in the amount of non-processable paints collected, (2) an increase in the amount of pesticides collected, and (3) a significant increase in the charges associated with the Materials Recovery Fee (MRF) – see table 5. The MRF correlates with the price of diesel fuel. Due to high diesel prices at the time of the collections, the District was assessed a fee rate of 17.5%. The rise in the amount of money the District has paid in MRFs in recent years is a concern. As part of a coordinated program with North Country Council (NCC), the District will be looking at proposals from a number of HHW contractors to determine if there are more cost effective means to manage the one-day collection program in 2009.

Table 3. 2008 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle
2008	29,971	204	490	\$28,680	\$.96	\$141

PEMI-BAKER SOLID WASTE DISTRICT REPORT
FISCAL YEAR 2008 - Continued

Table 4. 2004 – 2008 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/Capita	Cost/Vehicle
2004	26,627	253	607	\$22,342	\$.84	\$88
2005	26,627	209	502	\$22,015	\$.83	\$105
2006	26,627	386	926	\$30,980	\$1.16	\$80
2007	29,971	181	432	\$22,500	\$.75	\$124
2008	29,971	204	490	\$28,680	\$.96	\$141

Table 5. Breakout of HHW Costs (2006 – 2008)

Year	# of Collection	Disposal Costs	Site Set-up Fees	Materials Recovery Fees	MRF Rate	Total Costs
2006	3	\$25,100	\$2,700	\$3,090	11%	\$30,890
2007	2	\$18,300	\$1,800	\$2,300	11.5%	\$22,400
2008	2	\$22,500	\$1,900	\$4,300	17.5%	\$28,700

An estimated 37,100 pounds of material was collected in this year's program, approximately 7% more than in 2007. The cost per pound was \$.77.

Table 7. 2008 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	lbs/"Participant"	Cost/lb.
2008	204	490	37,100	\$28,680	182	76	\$.77

Table 8. 2004-2008 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	Lbs/"Participant"	cost/lb.
2004	253	607	32,176	\$22,342	127	53	\$.69
2005	209	502	33,090	\$22,015	158	66	\$.66
2006	386	926	45,408	\$30,980	118	49	\$.68
2007	181	432	34,528	\$22,500	191	80	\$.65
2008	204	490	37,100	\$28,680	182	76	\$.77

In 2009, residents from District communities will be able to participate in at least two one-day collections. NCC is hoping to secure a third location as well. The exact dates and locations have not been set at this time, but the collections will be held sometime in late summer or early fall. In conjunction with the one-day

PEMI-BAKER SOLID WASTE DISTRICT REPORT
FISCAL YEAR 2008 - Continued

collection program, many towns collected paint, used-oil, fluorescent light bulbs, antifreeze and rechargeable batteries at their municipal facilities. These programs typically provide less expensive recycling options while offering residents more opportunities to properly dispose of their hazardous materials. Residents should contact their local recycling center or town office to see what programs are available in their community.

The District dealt with legislative issues as well. HB 1429, which would have impacted landfill operations in New Hampshire, posed serious concerns to the District. As drafted, HB 1429 had the potential to decrease landfill capacity in the State, decreasing competition, which could lead to higher disposal and transportation costs. The District sent a letter to the Senate Energy, Environment and Economic Development Committee in opposition to HB 1429 and some members testified in opposition as well. The bill reemerged from committee hearings as HB 1471, a directive to the Department of Environmental Services to prepare a plan and proposal for legislative action in the 2009 legislative session addressing a number of items relating to solid waste management.

2009 will likely be a challenging year for many municipal recycling programs as they deal with budget issues and the recent slump in the prices paid for recyclables. However, the District is very fortunate to have a knowledgeable and innovative group of facility operators and committee representatives. If your town has questions, issues, or concerns you would like to address please be sure to use the resources you have at your availability. Citizens interested in participating in the development of the District's programs are also welcomed to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices or at NCC.

Respectively submitted,

Robert Berti,
Chairman, PBSWD



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Lebanon, NH 03766-0433

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Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2008

Programs

Newfound Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(toll free 1-877-711-7787)

*Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.*

2008 Board of Directors

Dick Jaeger, *President*
Mike McKinney, *Vice President*
Clark Griffiths, *Treasurer*
Dr. Thomas S. Brown, *Secretary*
Ralph Akins
Sarah Albert, *Tuck Board Fellow*
James D. "Pepper" Enderson
Bill Gabler
Annie LaBrequé
Jenny Littlewood
Tony Moehrke
Lawrence E. Root
Molly Scheu
S. Arnold Shields
Laurel Spielberg
Frank Stiegler
James Varnum
Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 386 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Plymouth enjoyed 6,965 balanced meals in the company of friends in the Plymouth Center's dining room.
- They received 12,811 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 7,907 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 1,207 visits with a trained outreach worker and 390 contacts with ServiceLink.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 3,322 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2008 was \$264,438.31.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

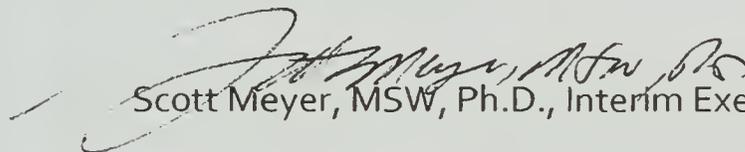
**Pemi-Baker Home Health & Hospice
2008 Annual Report**

Pemi-Baker Home Health & Hospice strives to provide the citizens of Plymouth with a multitude of services and programs. Key initiatives during 2008 have been...

- ★ Implementing a Hospice Bereavement Program. This program continues with the families after the patient passes away.
- ★ Performing a total of 5,881 visits for 168 patients in Plymouth.
- ★ Hosting two flu clinics in October at our facility for all community residents.
- ★ Holding the Annual Hospice Memorial service on September 21, 2008 at 3:00 pm at The Starr King Unitarian Universalist Fellowship Church on Fairgrounds Road in Plymouth.
- ★ Monthly Foot Care Clinics at the Plymouth Regional Senior Center for local community members for the purpose of grooming toenails and recommendations to physicians if necessary.
- ★ Monthly Blood Pressure Clinics at the Plymouth Regional Senior Center for local community members to help promote healthy living.
- ★ Community outreach programs included a two part series on Firm Footing and Fall Risk screening to further assist community members in achieving optimal health.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,


Scott Meyer, MSW, Ph.D., Interim Executive Director

Mission Statement

Pemi-Baker Home Health & Hospice is a non-profit organization serving member towns and surrounding communities by providing health care and hospice services to individuals and families in their homes, in the facility and in the community.

Serving Our Communities Since 1967

101 Boulder Point Drive, Suite 3 - Plymouth, NH 03264 • www.pemibakerhomehealth.org

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth, as of and for the year ended June 30, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Plymouth's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth, as of June 30, 2008, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 21 and 49 through 54, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Plymouth's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual non-major fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire

September 26, 2008

PLYMOUTH MUNICIPAL AIRPORT REPORT

2008 was a good year at the Airport. The runway surface is in good condition. All tie downs were used during the season. Some minor improvements have been made on the hanger through the volunteer efforts of local pilots.

“Granite State Skyriders” have brought activity to the airport with their powered parachutes. Bill Grady’s “Retired Delta Pilots Reunion” was successful in both the spring and fall fly-ins. About 50 to 60 planes were in attendance at each event. These events were well attended and many community members came to the airport to see the action. Extensive National Guard activity has taken place on a regular basis at the airport.

In response to the New Hampshire Division of Aeronautics safety inspection, trees have been removed from the runway safety zone and the approach to the east end of the runway. This was successfully financed through the 50/50 funding program between the State and Town. Plans are in the works to address drainage issues on the west end of the field.

Respectfully Submitted,
Colin McIver, Airport Manager

PLYMOUTH ENERGY COMMITTEE REPORT
2008 ANNUAL REPORT

The Plymouth Energy Committee is a non-partisan group of local volunteers, appointed by the Selectmen, whose mission is to promote energy conservation measures for town residents, businesses, and municipal operations, thereby cutting harmful greenhouse gas emissions while also reducing energy costs for taxpayers. The Committee works as a champion for clean energy conservation and sustainability measures by conducting public awareness campaigns, promoting energy efficiency, advocating renewable energy initiatives, and providing technical advice. All Committee meetings are open to the public on the third Tuesday of the month at Town Hall at 6:00 PM.

Highlights of the Committee's initiatives during 2008 include conducting a greenhouse gas inventory of municipal buildings and vehicles for the year 2007, to be used as a baseline for assessing progress in curbing greenhouse gases and energy costs in the future. The committee also prepared a proposal to be submitted at the March, 2009, Town Meeting resolving that the Selectmen support high performance buildings to conform with "Leadership on Energy and Environmental Design" (LEED), or other similar energy-conservation guidelines, for all new or renovated municipal buildings to ensure their energy efficiency and reduced operating costs going forward. In May, the Committee sponsored a presentation by Paul Leveille of the Jordon Institute for municipal officials in Plymouth and surrounding towns on the basics of greenbuilding and why this approach should be endorsed for all municipal renovations and new construction projects. The Committee also conducted an anti-idling campaign, publicized how to safely dispose of compact florescent lights, worked with the library to feature a display of books to promote green living, and installed bike racks in town to promote bicycling.

For more information, see http://nhenergy.org/index.php?title=Town_of_Plymouth .

Respectfully submitted,

Steve Whitman, Chair
Larry Mauchley
Brandon Miller
Linda Walsh
Ray Gosney
David Colburn
Christian Bisson
Bob Reals
Tyler Durham
Steve Kahl

Advisory Energy Committee

**TOWN OF
PLYMOUTH, N.H.**

**MINUTES OF THE
2008
ANNUAL MEETING**

THE STATE OF NEW HAMPSHIRE
MINUTES OF THE 2008 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

A legal meeting of the Town of Plymouth in the County of Grafton and State of New Hampshire was held at the Plymouth Elementary School on Tuesday, the 11th of March 2008. Moderator, Quentin Blaine, operated the meeting a 8:00 o'clock in the forenoon. He announced the election polls open until 7 o'clock in the afternnon.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year:

<i>Selectman for 3 years.....</i>	<i>Daryl Browne.....</i>	<i>470 votes</i>
<i>Selectman for 3 years.....</i>	<i>Wallace Cushing</i>	<i>307 votes</i>
<i>Moderator for 2 years.....</i>	<i>Quentin Blaine.....</i>	<i>597 votes</i>
<i>Supervisor of the Checklist for 6 years.....</i>	<i>Mary Nelson.....</i>	<i>100 votes</i>
<i>Treasurer for 3 years.....</i>	<i>Carol Geraghty.....</i>	<i>545 votes</i>
<i>Cemetery Trustee for 3 years.....</i>	<i>Ted Geraghty.....</i>	<i>552 votes</i>
<i>Trustee of Trust Fund for 3 years.....</i>	<i>To be appointed</i>	
<i>Library Trustee for 3 years.....</i>	<i>G. Douglas Grant.....</i>	<i>294 votes</i>
<i>Library Trustee for 3 years.....</i>	<i>Gay Zimmerman.....</i>	<i>342 votes</i>

ARTICLE 2: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the town on the second Tuesday of March?

YES: 309

NO: 239

Article 2 fails, as it did not meet the 2/3 required.

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 12th, 2008 at 7:00 o'clock in the afternoon. Moderator Quentin Blaine opened the 245th Annual Meeting of the Town of Plymouth by leading those present in the Pledge of Allegiance. Moderator Blaine referred to the moderator's rules on pages 94-96 in the annual town report. It was announced during the meeting that there was 115 registered voters among those in attendance.

Chairman Wallace "Butch" Cushing presented outgoing Selectman John Randlett with a plaque in recognition of his term in office.

Selectman Patrice Scott took a moment to remember Recycling Center employee Kevin Danforth who passed away in 2008. She mentioned that there will be a memorial service in the springtime for Kevin.

ARTICLE 3: To elect one (1) member to the Advisory Budget Committee for a four (4) year term and (1) one member to a two (2) year term.

As there were no nominations from the floor these positions will be filled by appointment.

ARTICLE 4: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Plymouth, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Motion to amend article by John Tucker to remove the word "Pledge". The article would read as follows:

Resolved: We the citizens of Plymouth, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Amendment fails by hand count. Yes: 44 No: 52

Omer C. Ahern Jr. made a motion to amend Article 4 as follows:

Resolved: We the citizens of Plymouth, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who have increased State spending 17% in the last state budget perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reduce the irresponsible spending in Concord, which will lower the property tax burden for the residents of New Hampshire.

Amendment fails by majority voice vote.

John Wood made a motion to pass over Article 4.

Motion fails by majority voice vote.

Article 3 passes as originally written by majority hand count
Yes 62 No 34

ARTICLE 5: To see if the town will vote to amend the surviving spouse of a veteran tax credit as prescribed in RSA 72:29a, from \$700 to \$2,000.

Article 5 passes by majority voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$ 283,452 for FY 08/09, to pay off a note relating to the “Green Street Parking Lot”. Said funds to come from the “Unreserved Fund Balance”.

Article 6 passes by majority voice vote.

ARTICLE 7: To see if the Town will vote to grant authority to the Board of Selectmen, allowed under RSA 41:14-a, to acquire or sell land, building or both provided however they shall first submit any such proposed acquisition or sale to the Planning Board and the Conservation Commission for review and recommendation, following which the Selectmen shall conduct 2 public hearings on any proposed acquisition or sale. This authority to sell property shall not apply to town – owned conservation land, town forest land or real estate given to the town for charitable or community purposes.

Article 7 passes by majority voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$1,354,502 for FY 08/09 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen’s Office.....	\$ 340,160
Election, Registration, Vital Statistics - Town Clerk’s Office.....	\$ 140,581
Financial Administration,.....	\$ 178,390
Reappraisal of Property.....	\$ 54,000
Contract Services Legal & others.....	\$ 111,500
Personnel Administration.....	\$ 3,500
Planning and Zoning.....	\$ 118,057
Land Use Enforcement.....	\$ 67,300
General Government Buildings.....	\$ 63,150
Cemeteries.....	\$ 50,069
Misc. Insurance (workers comp, liability & unemployment).....	\$ 148,150
Emergency Management.....	\$ 9,000
Care of Trees.....	\$ 2,400
Debt Service SRF – Landfill Closure.....	\$ 67,245
Education and Training Expense.....	\$ 1,000

Article 8 passed by majority voice vote.

ARTICLE 9: The Board of Selectmen (BOS) is hereby directed by the Town's Legislative Body to immediately negotiate *In Good Faith* with Meredith Village Savings Bank (MVSBS) property lease-holder, and Willard H. Beckley Jr. (property owner) to secure a Quitclaim Grant of Easement for a public pedestrian walkway across the subject MVSBS/Beckley property and subsequently finalize a Railroad Crossing Certificate from New Hampshire Department of Transportation, Railroad Division (NH DOT-RRD). The BOS is further instructed to immediately establish a "Winter Maintenance" arrangement through a Town Department with either Town laborers or through contracted services to properly maintain the North Green St. parking lot and areas around its parking ticket Kiosk and the connecting walkway/stairway to Main Street, across MVSBS/Beckley property. The directed actions will fulfill the terms and conditions to the Public/Private Project Collaborators as Agreed Upon by the previous BOS in 2006/2007.

Article 9 declared passed on majority voice vote by moderator. Request from floor for hand count.

Article 9 passes by hand count YES: 52 NO: 46

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$69,869 for FY 08/09 Welfare Assistance, as follows:

Welfare Officer	\$ 9,869
Welfare Vendor Payments	\$ 60,000

Article 10 passes by majority voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$1,374,269 for FY 08/09 public safety-police and parking as follows:

Police Department.....	\$1,294,585
Parking.....	\$ 79,684

Article 11 passes by majority voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,125,868 for FY 08/09 public safety – fire & ambulance, as follows:

Fire Department	\$ 987,583
Ambulance	\$ 138,285

Article 12 passes by majority voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$418,747 for FY 08/09 for sanitation as follows:

Recycling/Solid Waste Disposal.....	\$414,447
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Pemi-Baker Solid Waste District Dues\$ 4,300

Article 13 passes by majority voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$862,255 for FY 08/09 for departmental operations, as follows:

Parks and Recreation.....	\$ 505,670
Library	\$ 324,826
Patriotic Purposes	\$ 3,500
Band Concerts.....	\$ 6,000
Town Common/Traffic Islands.....	\$ 4,000
Friends of the Arts	\$ 100
Airport.	\$ 5,159
Health Enforcement	\$ 13,000

Expenses for “Health Enforcement” (\$13,000) will be funded thru “Unreserved Fund Balance”. Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

Motion made by Antonia Orlando to amend Article 14 by adding \$1600.00 to Parks and Recreation for the purpose of increasing the Parks and Recreation Manger’s salary. Article 14 to read as follows :

To see if the Town will vote to raise and appropriate the sum of \$863,844 for FY 08/09 with line 1 to read: Parks and Recreation \$507,270.

Admendment to Article 14 passes by majority voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$783,577 for FY 08/09 for the Highway Department, as follows:

Highway Department	\$723,577
Street Lighting.....	\$ 60,000

The Board of Selectmen recommends passage of this article.

Article 15 passes by majority voice vote

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$18,031 to fund FY 08/09 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing.....	\$ 7,000
Selectmen`s Copy Machine Lease	\$ 6,031
Park & Rec Walk Behind Mower	\$ 5,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Article 16 passes by majority voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$40,000 to fund FY 08/09 Capital Land and Improvements for sidewalk improvements and to authorize the withdrawal of \$40,000(offset) from the Sidewalks Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Article 17 passed by majority voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$45,000 to fund FY 08/09 Capital Land and Improvements for HVAC System for Town Hall and to authorize the withdrawal of \$45,000(offset) from the HVAC-Town Hall Capital Reserve Fund established in 2004 (Article 19) for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Article 18 passed by majority voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$25,000 to fund FY 08/09 for Highway Grader repairs and to authorize the withdrawal of \$25,000(offset) from the Highway Heavy Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Article 19 passed by majority voice vote

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$20,000 to fund FY 08/09 Capital Land and Improvements for Airport Improvements, which will include drainage work to runway and cutting of trees from easterly approach, 50% (\$10,000) of expenses for the Airport Improvements will be offset by a grant to be applied for by the Town of Plymouth.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

Article 20 passed by majority voice vote

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$150,000 to fund FY 08/09 Capital Land and Improvements to Improve Road Construction. Expenses for "Improve Road Construction" (\$150,000) will be funded thru "Unreserved Fund Balance".

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

Article 21 passed by majority voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$100,000 to fund FY 08/09 Capital Land and Improvements for Kelley's Salvage Clean-up, for the purpose of disposing of tires and general clean up of property. Expenses for "Kelley's Salvage Clean-up" (\$100,000) will be funded thru "Unreserved Fund Balance".

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Article 22 passed by majority voice vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$150,000 to fund the following capital item:

Refurbish 1987 Mack Fire Truck \$ 150,000

and to authorize the withdrawal of \$96,309(offset) from the Mack Fire Truck Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Motion by Deputy Chief Tom Morrison to postpone Article 23 indefinitely.

Motion to postpone Article 23 indefinitely passed by majority voice vote.

ARTICLE 24: To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease to purchase agreement for three police cruisers and to raise and appropriate the sum of \$27,000 to fund FY 08/09 payment (this will be payment one of three), and to authorize the withdrawal of \$25,000(offset) from the Police Cruiser Replacement Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Article 24 passed by majority voice vote.

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of retaining an architect and other related expenses relevant to a potential expansion of Pease Public Library, and to authorize the withdrawal of \$50,000 from investments held by the Pease Public Library Board of Trustees.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less. (This appropriation has no tax impact.)

Article 25 passed by majority voice vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$64,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$3,200.

Article 26 passed by majority voice vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$79,000 for a complete revaluation and to authorize the withdrawal of \$40,000(offset) from the Revaluation Capital Reserve Fund established in 2004 (Article 19) for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Article 27 passed by majority voice vote.

ARTICLE 28: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and

appropriate the respective sums (totaling \$462,364) to be placed in said funds:

Ambulance Reserve	\$ 43,750
Highland Street	\$150,000
Defibrillator Replacement.....	\$ 6,800
Town Reval.....	\$ 18,600
Replace 1991 Ladder Truck.....	\$ 80,214
Highway Equipment	\$ 45,000
Material Handling Equipment-Recycling	\$ 18,000
Building-Fire Maint/Repair/Replace.....	\$ 50,000
Building-Police Maint/Repair/Replace.....	\$ 50,000

Expenses for both Fire & Police Building Maint/Repair/replace line (\$100,000 total) will be funded thru "Unreserved Fund Balance".

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Article 28 passed by majority voice vote.

ARTICLE 29: To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$5,000) to be placed in said funds:

Police Pick-Up Replacement	\$5,000
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Article 29 passed by majority voice vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$49,267 for the below listed agencies:

Animal Control Agreement with Humane Society	\$ 5,300
North Country Council	\$ 4,267
Main Street Plymouth, Inc.	\$ 3,000
Plymouth Chamber of Commerce.....	\$ 3,000
Baker River Watershed	\$ 200
Pemi-Baker Home Health Agency.....	\$10,000
Plymouth Regional Free Clinic.....	\$ 2,000
Grafton County Senior Citizens.....	\$10,000
Tri-County Community Action.....	\$ 3,500
Voices Against Violence.....	\$ 2,000
Pemi Youth Center.....	\$ 2,000
Genesis-Lakes Region Mental Health	\$ 1,000
Mid-State Health.....	\$ 1,000
CADY.....	\$ 2,000

Article 30 passes by majority voice vote.

ARTICLE 31: To see if the Town will vote to establish a Conservation Commission under the provisions of RSA 36-A for the proper utilization and protection of the natural resources of the municipality and to raise and appropriate the sum of \$1,700 for this purpose. Futhermore, any balance remaining at year-end may be transferred to a conservation fund account in the hands of the municipal treasurer (RSA 41:29). Said fund may also be increased by future gifts, donations and fundraising activities undertaken by the Conservation Commission and approved by the Board of Selectmen. Money may be expended from the Conservation Commission Fund by the Conservation Commission, for the purposes outlined in Chapter 36-A without further approval of the municipal meeting. The disbursement of conservation funds must be authorized by a majority of the Conservation Commission officials, and must follow established Town Policies. (Majority Vote Required)

Article 31 passed by majority voice vote.

ARTICLE 32: To transact any other business that may legally come before said meeting.

Henry Ahern asked what effect this budget will have on the tax rate. Answer given as this is a level funded budget.

Respectfully Submitted,

Karen Freitas
Town Clerk

NOTES

*Due to printer error in this years town report
pages 95-98 are being replaced.*

**TOWN OF
PLYMOUTH, NH**

**2009
MODERATOR'S RULES OF PROCEDURES**

FOR

**TOWN OF PLYMOUTH
AND
PLYMOUTH SCHOOL DISTRICT
ANNUAL MEETINGS**

TOWN OF PLYMOUTH
and
PLYMOUTH SCHOOL DISTRICT

MODERATOR'S RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderator intends to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise a request to overrule the Moderator by a Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article and read the text of the Article.
 - b. The Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
 - d. The Meeting will debate the Article and then vote on the Article. The Moderator does not intend to re-read the Article before a vote unless the Meeting votes to have the Moderator do so.
5. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.

6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise a Point of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 - I. A motion to amend the pending motion.
 - II. A Motion to Call the Question.
7. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
8. The Moderator will not accept negative motions, which are motions that require a “no” vote to vote in the affirmative, such as “I move that we not adopt the budget.”
9. Motions to Call the Question are motions that end discussion on the main motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator may allow voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the main motion, to speak.
10. The Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak to the Meeting. Other non-residents may not speak to the Meeting without the permission of the voters.
11. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
12. Each speaker may only speak once until everyone who wishes to do so has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
13. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.
14. All speakers must be courteous. The Moderator will not allow personal attacks or inappropriate language.

15. Votes on bond issues over \$100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.
16. Any five voters may request that a vote be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:
 - a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
 - b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
 - c. A separate request must be submitted for each vote on which a secret ballot is requested.
17. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
 - a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over \$100,000, the Article cannot be reconsidered until a reconvened Meeting that is held at least seven days after the original vote. (RSA 33:8-a).
 - b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting that is held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).
18. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
 - a. To break a tie.
 - b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.
19. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Quentin Blaine
Town of Plymouth Moderator
Plymouth School District Moderator
2009

**TOWN OF
PLYMOUTH, NH**

**2008
MODERATOR'S RULES OF PROCEDURES**

FOR

**TOWN OF PLYMOUTH
AND
PLYMOUTH SCHOOL DISTRICT
ANNUAL MEETINGS**

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the second (2nd) day of March, 2009 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to raise and appropriate the sum of sixty-eight thousand dollars (\$68,000) to replace the existing roof above the gymnasium. (The School Board recommends this appropriation.) (Majority vote required.)

Article 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-2010	\$136,824
2010-2011	\$130,569
2011-2012	\$131,107

and further to raise and appropriate the sum of one hundred thirty-six thousand eight hundred twenty-four dollars (\$136,824) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this Appropriation.) (Majority vote required.)

Article 4: To see if the District will vote to authorize the governing body, if Article 3 is defeated, to call one special meeting, at its option to address Article 3 cost items only. (The School Board recommends this article.) (Majority vote required.)

Article 5: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Article 6: To see if the District will vote to raise and appropriate the sum of seven million fifty-one thousand eight hundred seventy-two dollars (\$7,051,872) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the

District which also includes the sums found in Articles 2, 3 and 5. (The School Board recommends this appropriation.) (Majority vote required.)

Article 7: Are you in favor of changing the terms of the school district clerk, moderator and treasurer from one year to two years, beginning with the terms of the school district clerk, moderator and treasurer to be elected at next year's regular school district meeting? (Submitted by Petition)

Article 8: To discuss Senate Bill 2, which will be voted on by ballot at the polls on March 10, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the district on the second Tuesday of March?" (Submitted by Petition) (60% Vote Required)

Article 9: To direct the School Board of the School District of Plymouth, with the purpose of capping spending of the Plymouth School District, to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index-(Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (Submitted by Petition) (Advisory only)

Article 10: To transact any further business which may legally come before this meeting.

Given under our hands this 13th day of February in the year of our Lord two thousand and nine.

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Tonia Orlando

A true copy of warrant attest:

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Tonia Orlando

NOTES

NOTES

NOTES

**TOWN
OF
PLYMOUTH**

**2009
WARRANT AND BUDGET**

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2009 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 10th of March, next, polls to be open for voting on Articles 1 through 8 at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 11th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (1) Selectman-3year term, (1) Cemetery Trustee-3yr term, (1) Trustee of Trust fund-3yr term, (2) Library Trustee-3year term.

ARTICLE 2: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the town on the second Tuesday of March?

This article inserted by Petition.

ARTICLE 3: To vote by official ballot on Zoning Amendment #1: Are you in favor of the adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance as follows: to amend Article IV, Section 414 **Fences**, to lessen and clarify restrictions on fences?

(The Planning Board recommends approval.)

ARTICLE 4: To vote by official ballot on Zoning Amendment #2: Are you in favor of the adoption of Amendment Number 2, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance as follows: to amend Article IV, Section 408.5 Permitted Signs, 1. **Freestanding Signs**, to allow more flexibility?

(The Planning Board recommends approval.)

ARTICLE 5: To vote by official ballot on Zoning Amendment #3: Are you in favor of the adoption of Amendment Number 3, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance as follows: to amend Article II Definitions, Section 202 Term Definitions, to add a definition of **bar/tavern/nightclub** and to **prohibit stand-alone bars** should the existing State law change to permit them?

(The Planning Board recommends approval.)

ARTICLE 6: To vote by official ballot on Zoning Amendment #4: Are you in favor of the adoption of Amendment Number 4, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance as follows: to amend Article II Definitions,

Section 202 Term Definitions and Article III Zones, Maps and Regulations, Section 304 Zone Objectives and Land Use Controls and Section 1204.3 Standards Guiding the Granting of Special Exceptions for Specific Uses, to permit **Accessory Family Dwellings?**

(The Planning Board recommends approval.)

ARTICLE 7: To vote by official ballot on Zoning Amendment #5: Are you in favor of the adoption of Amendment Number 5, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance as follows: to amend Article III Zones, Maps and Regulations Section 302 Zoning Map, to rezone all the existing property currently zoned **VC-Village Commercial** north of Merrill Street along Hwy. 3, Main Street to **HC-Highway Commercial**?

(The Planning Board recommends approval.)

ARTICLE 8: To vote by official ballot on Zoning Amendment #6: Are you in favor of Amendment Number 6, as proposed by the Board of Selectmen, to the Town of Plymouth Zoning Ordinance, pursuant to RSA 674:51as follows: To adopt the enforcement powers of the State Building Code as set forth in Chapter 155-A; and to renumber existing Article 1103 as 1101.2 and existing Article 1104 as 1101.3 and to repeal existing Article XI, Section 1102 of the Town of Plymouth Zoning Ordinance.

(The Planning Board recommends approval.)

DELIBERATIVE SESSION

ARTICLE 9: Shall we modify the elderly exemptions from property tax in the Town of Plymouth, based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$45,000; for a person 80 years of age or older, \$55,000. To qualify the person must meet the requirements of State Law set forth at RSA 72:39-a and 72:39-b; and, in addition, must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$27,500, for a single person or, if married, a combined net income of less than \$37,500; and own net assets not in excess of \$60,000, excluding the value of the person's residence. (Majority vote required)

The Select Board recommends passage of this article.

ARTICLE 10: To see if the town will vote to amend the optional veteran's tax credit as prescribed in RSA 72:28, from \$250 to \$500.

The Select Board recommends passage of this article.

ARTICLE 11: To see if the Town will vote to amend the optional exemption for the blind as prescribed in RSA 72:37 from \$25,000 to \$35,000.

The Select Board recommends passage of this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,375,152 for FY 09/10 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	\$ 353,836
Election, Registration, Vital Statistics - Town Clerk's Office	\$ 128,881
Financial Administration	\$ 175,996
Reappraisal of Property	\$ 54,000
Contract Services Legal & others	\$ 113,358
Personnel Administration	\$ 3,500
Planning and Zoning	\$ 119,028
Land Use Enforcement	\$ 63,347
General Government Buildings	\$ 87,000
Cemeteries	\$ 50,145
Misc. Insurance (workers comp, liability & unemployment)	\$ 148,150
Emergency Management	\$ 9,000
Care of Trees	\$ 2,400
Debt Service SRF – Landfill Closure	\$ 65,511
Education and Training Expense	\$ 1,000

The Select Board recommends passage of this article.

ARTICLE 13: To see if the Town of Plymouth will go on record in support of designing and building new municipal buildings, major renovations and additions as high performance buildings. Recognizing that:

- 1) Energy related issues have an impact on municipal operations and budgets annually.
- 2) High performance building practices reduce municipal costs over the life of a building, conserve energy, water and natural resources, promote human health and safety, create high-quality and enduring structures, and enhance economic value.
- 3) Construction, operation and maintenance of buildings in accordance with Leadership in Energy and Environmental Design (LEED) and similar guidelines promote these goals and save money annually.

This article inserted by petition.

ARTICLE 14: To direct the Selectman of the Town of Plymouth, with the purpose of capping spending in the Town of Plymouth, to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index-(Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget.

This article inserted by petition.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$73,869

for FY 09/10 Welfare Assistance, as follows:

Welfare Officer	\$ 9,869
Welfare Vendor Payments	\$ 64,000

The Select Board recommends passage of this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$1,405,942 for FY 09/10 public safety-police and parking as follows:

Police Department	\$ 1,322,714
Parking	\$ 83,228

The Select Board recommends passage of this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1,219,187 for FY 09/10 public safety – fire & ambulance, as follows:

Fire Department	\$ 1,045,761
Ambulance	\$ 173,426

The Select Board recommends passage of this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$429,604 for FY 09/10 for sanitation as follows:

Recycling/Solid Waste Disposal	\$ 425,304
Pemi-Baker Solid Waste District Dues	\$ 4,300

The Select Board recommends passage of this article.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$788,944 for FY 09/10 for the Highway Department, as follows:

Highway Department	\$ 728,944
Street Lighting	\$ 60,000

The Select Board recommends passage of this article.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$874,117 for FY 09/10 for departmental operations, as follows:

Parks and Recreation	\$ 512,424
Library	\$ 328,593
Patriotic Purposes	\$ 4,000
Band Concerts	\$ 6,000
Town Common/Traffic Islands	\$ 4,000

Friends of the Arts	\$	100
Airport	\$	6,000
Health Enforcement	\$	13,000

The Select Board recommends passage of this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$113,031 to fund to fund the following Capital item:

Landfill Monitoring & Testing	\$	7,000
Selectmen's Copy Machine Lease	\$	6,031
Fire Building Maintenance & Repair/Replace	\$	50,000
Police Department Building Maintenance & Repair/Replace	\$	50,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$20,000 to fund to fund the following Capital item:

Sidewalk Improvements	\$	20,000
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and to authorize the withdrawal of \$20,000(offset) from the Sidewalks Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$20,000 to fund the following Capital item:

Defibrillator Replacement	\$	20,000
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and to authorize the withdrawal of \$20,000(offset) from Defibrillator Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$8,000 to fund the following Capital item:

Cemetery Fence replacement on Mayhew Turnpike	\$ 8,000
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This amount to be offset in the amount of \$8,000 by Cemetery Cypress Funds.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$4,500 to fund the following Capital item:

Line Laser Striping Machine	\$ 4,500
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and to authorize the withdrawal of \$4,500 (offset) from Highway-Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Select Board recommends passage of this article.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$125,000 to fund the following Capital item:

Improve Road Construction	\$ 125,000
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and to authorize the withdrawal of \$70,000(offset) from the Motor Vehicle Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Select Board recommends passage of this article.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$135,000 to fund the following Capital item:

Replace 1994 Plow Truck	\$ 135,000
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and to authorize the withdrawal of \$135,000(offset) from the Material Handling

Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$150,000 to fund the following capital item:

Replace 2001 Ambulance	\$ 150,000
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and to authorize the withdrawal of \$107,204 (offset) from the Ambulance Reserve Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$27,000 to fund FY 09/10 payment 2 on a 3 year lease to purchase agreement for the purchase of three police cruisers. (Majority vote required)

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$2,000.

The Select Board recommends passage of this article.

ARTICLE 31: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$391,250) to be placed in said funds:

Highland Street	\$ 150,000
Police Pick-up Replacement	\$ 5,000
Town Reval	\$ 19,500

Replace 1991 Ladder Truck	\$ 113,750
Material Handling Equipment- Highway	\$ 93,000
Material Handling Equipment-Recycling	\$ 10,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 32: To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$6,000) to be placed in said funds:

pbCAM Equipment & Facilities	\$ 6,000
------------------------------	----------

This line is a new Capital Reserve Fund to save for the construction of and/or equipment for a new studio space.

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 33: To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$75,000) to be placed in said funds:

Library Expansion	\$ 75,000
-------------------	-----------

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of \$55,317 for the below listed agencies:

Animal Control Agreement with Humane Society	\$ 6,000
North Country Council	\$ 4,267
Main Street Plymouth, Inc.	\$ 3,000
Baker River Watershed	\$ 200
Pemi-Baker Home Health Agency	\$ 10,000
Plymouth Regional Free Clinic	\$ 2,000
Grafton County Senior Citizens	\$ 10,000

Tri-County Community Action	\$ 3,500
Voices Against Violence	\$ 3,000
Pemi Youth Center	\$ 3,000
Genesis-Lakes Region Mental Health	\$ 3,000
Mid-State Health	\$ 3,000
CADY	\$ 3,000
Conservation Commission	\$ 1,350

The Select Board recommends passage of this article.

ARTICLE 35: To see if the Town will vote to raise and appropriate the amount of \$2,100 to initiate a professional survey of the Town of Plymouth Tenney Mountain conservation parcel. The amount requested is to establish a fund for deed research, field reconnaissance, and the use of GPS and USGS maps to identify corner coordinates and to identify blazed lines. This effort is necessary as the parcel boundaries are unclear.

ARTICLE 36: To transact any other business that may legally come before said meeting.

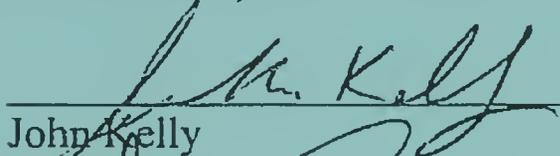
Given under our hands this 9th day of February 2009

Wallace Cushing, Chairman
 Patrice Scott
 John Kelly
 Charles Buhrman
 Daryl Browne

A True Copy, Attest


 Wallace Cushing, Chairman


 Patrice Scott, Vice Chairman


 John Kelly


 Charles Buhrman


 Daryl Browne
 Selectmen, Town of Plymouth

BUDGET OF THE TOWN OF PLYMOUTH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

William H. [Signature]
Robert [Signature]
[Signature]

Doug [Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	12	340,160	304,056	353,836	
4140-4149	Election, Reg. & Vital Statistics	12	140,581	149,278	128,881	
4150-4151	Financial Administration	12	178,390	141,519	175,996	
4152	Revaluation of Property	12	54,000	61,143	54,000	
4153	Legal Expense	12	111,500	103,164	113,358	
4155-4159	Personnel Administration	12	3,500	1,776	3,500	
4191-4193	Planning & Zoning	12	185,357	157,345	182,376	
4194	General Government Buildings	12	63,150	47,603	87,000	
4195	Cemeteries	12	50,069	32,699	50,145	
4196	Insurance	12	148,150	160,310	148,150	
4197	Advertising & Regional Assoc.	34	10,467	12,367	7,467	
4199	Other General Government	12	1,000	4,042	1,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	16	1,374,269	1,214,640	1,405,942	
4215-4219	Ambulance	17	138,285	85,311	173,426	
4220-4229	Fire	17	987,583	904,744	1,045,761	
4240-4249	Building Inspection					
4290-4298	Emergency Management	12	9,000	0	9,000	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	20	5,159	3,458	6,000	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	19	723,577	637,616	728,944	
4313	Bridges			282,722		
4316	Street Lighting	19	60,000	51,787	60,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	18	414,447	364,689	425,304	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	18	4,300	3,780	4,300	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	20	13,000	6,087	13,000	
4414	Pest Control	34	5,300	5,500	6,000	
4415-4419	Health Agencies & Hosp. & Other	34	14,000	21,000	18,000	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	15	9,869	7,520	9,869	
4444	Intergovernmental Welfare Pymnts	34	19,500	13,500	22,500	
4445-4449	Vendor Payments & Other	15	60,000	63,273	64,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	20	507,270	460,798	512,424	
4550-4559	Library	20	324,826	304,736	328,593	
4583	Patriotic Purposes	20	3,500	2,406	4,000	
4589	Other Culture & Recreation	20	10,100	10,015	10,100	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	34	1,700	3,850	1,350	
4619	Other Conservation	12	2,400	550	2,400	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	12	350,697	68,978	65,511	
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	21,22,24,26, 30,34,35	555,000	403,141	302,100	
4902	Machinery, Vehicles & Equipment	21,23,25,27, 28,29	63,031	182,109	342,531	
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*	31,32,33	467,364	550,050	472,250	
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			7,410,501	6,827,562	7,339,013	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4611	Conservation Commission	34	\$ 1,700.00	\$ 3,850.00	\$ 1,350.00	
4901	Landfill Monitoring/Testing	21	\$ 7,000.00	\$ 5,303.00	\$ 7,000.00	
4901	Improve - Road Construction	26	\$ 150,000.00	\$ 183,224.00	\$ 125,000.00	
4901	Airport Improvements		\$ 20,000.00			
4901	Sidewalk Improvements	22	\$ 40,000.00		\$ 20,000.00	
4901	HVAC System		\$ 45,000.00			
4901	Kelley's Salvage Clean-Up		\$ 100,000.00			
4901	Revaluation		\$ 79,000.00			
4901	Highway - Land Fuel Cleanup	30	\$ 64,000.00	\$ 29,966.00	\$ 40,000.00	
4901	Library Expansion		\$ 50,000.00			
4901	Fire Building Maint Repair/Replace	21			\$ 50,000.00	
4901	Police Building Maint Repair/Replace	21			\$ 50,000.00	
4901	Cemetery Fence Replace	24			\$ 8,000.00	
4901	ConsCom Survy/Resch Tny Mtn parc	35			\$ 2,100.00	
4902	Copier Lease	21	\$ 6,031.00	\$ 4,149.00	\$ 6,031.00	
4902	Refurbish '87 Mack Fire Truck		\$ -			
4902	Police Cruiser Replacement	29	\$ -		\$ 27,000.00	
4902	Highway Grader Repair		\$ 25,000.00			
4902	Park & Rec Walk Behind Mower		\$ 5,000.00			
4902	Equip - Defibrillator/Amb	23			\$ 20,000.00	
4902	Replace '94 Intern'l Plow Truck	27			\$ 135,000.00	
4902	Hwy-Line Laser Striping Machine	25			\$ 4,500.00	
4902	Fire - 2001 Ambulance Replacement	28			\$ 150,000.00	
4915	To Capital Reserve Fund	31,32,33	\$ 467,364.00	\$ 550,050.00	\$ 472,250.00	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$ 1,118,231.00	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY NOT RECOMMENDED
4130	Salaries, Fees & Expenses	12	\$ 340,160	\$ 304,056.00	\$ 353,836.00	
4140	Election, Reg. Vital Statistics	12	\$ 140,581	\$ 149,278.00	\$ 128,881.00	
4150	Financial Administration	12	\$ 178,390	\$ 141,519.00	\$ 175,996.00	
4152	Reappraisal of Property	12	\$ 54,000	\$ 61,143.00	\$ 54,000.00	
4153	Contract Services	12	\$ 111,500	\$ 103,164.00	\$ 113,358.00	
4155	Personnel Administration	12	\$ 3,500	\$ 1,776.00	\$ 3,500.00	
4191	Planning & Zoning	12	\$ 118,057	\$ 99,321.00	\$ 119,028.00	
4192	Land Enforcement	12	\$ 67,300	\$ 58,024.00	\$ 63,347.00	
4194	General Govt. Buildings	12	\$ 63,150	\$ 47,603.00	\$ 87,000.00	
4195	Cemeteries	12	\$ 50,069	\$ 32,699.00	\$ 50,145.00	
4196	Insurance	12	\$ 148,150	\$ 160,310.00	\$ 148,150.00	
4197	Advertising & Regional Assoc	34	\$ 10,467	\$ 12,367.00	\$ 7,467.00	
4199	Other General Government	12	\$ 1,000	\$ 4,042.00	\$ 1,000.00	
4210	Police	16	\$ 1,294,585	\$ 1,160,797.00	\$ 1,322,714.00	
4211	Parking	16	\$ 79,684	\$ 53,843.00	\$ 83,228.00	
4215	Ambulance	17	\$ 138,285	\$ 85,311.00	\$ 173,426.00	
4220	Fire	17	\$ 987,583	\$ 904,744.00	\$ 1,045,761.00	
4290	Emergency Management	12	\$ 9,000		\$ 9,000.00	
4312	Highways & Streets	19	\$ 723,577	\$ 637,616.00	\$ 728,944.00	
4316	Street Lighting	19	\$ 60,000	\$ 51,787.00	\$ 60,000.00	
4318	Airport	20	\$ 5,159	\$ 3,458.00	\$ 6,000.00	
4324	Solid Waste / Recycling	18	\$ 414,447	\$ 364,689.00	\$ 425,304.00	
4329	Peml Baker Solid Waste District	18	\$ 4,300	\$ 3,780.00	\$ 4,300.00	
4411	Health Enforcement Expenses	20	\$ 13,000	\$ 6,087.00	\$ 13,000.00	
4414	Humane Society	34	\$ 5,300	\$ 5,500.00	\$ 6,000.00	
4415	Health Agencies & Hospitals	34	\$ 14,000	\$ 21,000.00	\$ 18,000.00	
4441	Welfare Administration	15	\$ 9,869	\$ 7,520.00	\$ 9,869.00	
4444	Intergovernmental Welfare Pmts	34	\$ 19,500	\$ 13,500.00	\$ 22,500.00	
4445	Welfare: Vendor Payments	15	\$ 60,000	\$ 63,272.00	\$ 64,000.00	
4520	Parks & Recreation	20	\$ 507,270	\$ 460,798.00	\$ 512,424.00	
4530	Library	20	\$ 324,826	\$ 304,736.00	\$ 328,593.00	
4583	Patriotic Purposes	20	\$ 3,500	\$ 2,406.00	\$ 4,000.00	
4589	Other Culture & Recreation	20	\$ 10,000	\$ 9,915.00	\$ 10,000.00	
4589	Friends of the Arts	20	\$ 100	\$ 100.00	\$ 100.00	
4611	Conservation Commission	34	\$ 1,700	\$ 3,850.00	\$ 1,350.00	
4619	Care of Trees	12	\$ 2,400	\$ 550.00	\$ 2,400.00	
4711	Debt Service: Principal	12	\$ 350,697	\$ 68,977.00	\$ 65,511.00	
4721	Debt Service: Interest		\$ -			
4901	Sidewalk Improvements	22	\$ 40,000		\$ 20,000.00	

4901	Fuel Cleanup	30	\$ 64,000	\$ 29,966.00	\$ 40,000.00	
4901	Airport Improvements		\$ 20,000			
4901	HVAC System		\$ 45,000			
4901	Improve Road Construction	26	\$ 150,000	\$ 183,224.00	\$ 125,000.00	
4901	Kelley's Salvage Clean-Up		\$ 100,000			
4901	Library Expansion / Design / Refurbish		\$ 50,000			
4901	Town Wide Revaluation		\$ 79,000			
4901	Fire Building Maint Repair/Replace	21			\$ 50,000.00	
4901	Police Building Maint Repair/Replanc	21			\$ 50,000.00	
4901	Cemetery Fence Replace	24			\$ 8,000.00	
4901	ConsCom Survy/Resch Tny Mtn parcel	35			\$ 2,100.00	
4902	Refurbish 1987 Mack FireTruck		\$ -			
4902	Pmt 2 of 3 Lease to purchase 3 PD Cruisers	29	\$ 27,000		\$ 27,000.00	
4902	Highway Grader Repairs		\$ 25,000			
4902	Equip - Defibrillator/Amb	23			\$ 20,000.00	
4902	Replace '94 Intern'l Plow Truck	27			\$ 135,000.00	
4902	Hwy-Line Laser Striping Machine	25			\$ 4,500.00	
4902	Fire - 2001 Ambulance Replacement	28			\$ 150,000.00	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$ 6,853,732.00	XXXXXXXXXX

MS-8
Rev. 07/07

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		\$ 35,000	\$ 75,393	\$ 35,000
3180	Resident Taxes				
3185	Timber Taxes		\$ 12,000	\$ 12,554	\$ 12,000
3186	Payment In Lieu of Taxes		\$ 45,000	\$ 94,635	\$ 94,635
3189	Other Taxes			\$ 1,674	
3190	Interest & Penalties on Delinquent Taxes		\$ 65,000	\$ 92,277	\$ 68,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)			\$ 510	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$ 5,000	\$ 2,250	\$ 5,000
3220	Motor Vehicle Permit Fees		\$ 600,000	\$ 604,249	\$ 600,000
3230	Building Permits		\$ 27,000	\$ 14,864	\$ 15,000
3290	Other Licenses, Permits & Fees		\$ 75,000	\$ 79,003	\$ 76,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$ 59,007	\$ 140,540	\$ 59,007
3352	Meals & Rooms Tax Distribution		\$ 269,100	\$ 269,118	\$ 289,415
3353	Highway Block Grant		\$ 121,229	\$ 122,435	\$ 122,091
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 60,000	\$ 438,388	\$ 300,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$ 1,424,000	\$ 1,521,783	\$ 1,485,000
3409	Other Charges		\$ 175,000	\$ 172,214	\$ 173,500
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		\$ 100,000	\$ 168,667	\$ 110,000
3503-3509	Other		\$ 95,000	\$ 172,399	\$ 185,000

*Due to printer error in this years town report
page 119 is being replaced.*

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				\$ 4,000
3915	From Capital Reserve Funds		\$ 271,309	\$ 86,706	\$ 364,704
3916	From Trust & Fiduciary Funds		\$ 50,000		\$ 9,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		\$ 645,452	\$ 646,452	
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 4,134,097	\$ 4,716,111	\$ 4,007,352

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 7,560,501	\$ 7,339,013
Special Warrant Articles Recommended (from page 5)		
Individual Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	\$ 7,560,501	\$ 7,339,013
Less: Amount of Estimated Revenues & Credits (from above)	\$ 4,134,097	\$ 4,007,352
Estimated Amount of Taxes to be Raised	\$ 3,426,404	\$ 3,331,661

NOTES

NOTES

Annual Report

of the

Plymouth Village Water

&

Sewer District

Year Ending
December 31, 2008

DEDICATION

JAMES E. HORAN, JR.
Treasurer, 1990 – 2008

It is with honor and appreciation that we dedicate the 2008 District Report to James E. Horan, Jr. Jim served as Treasurer from April 26, 1990 to December 14, 2008. His 18 years of service to the Plymouth Village Water & Sewer District as Treasurer is a tribute to his commitment to the community in which he lived.

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS: (3 year term)

Judith A. D'Aleo

Term Expires 2009

Richard A. Flanders

Term Expires 2010

Carol A. Elliott

Term Expires 2011

CLERK: (3 year term)

Carol P. Mabin

Term Expires 2009

MODERATOR: (2 year term)

Robert B. Clay

Term Expires 2010

TREASURER: (3 year term)

James E. Horan Jr.

Term Expires 2009

Carol Geraghty, Deputy Treasurer (appointed December 2002)

DISTRICT ADMINISTRATOR:

Kevin A. Lincoln

WATER SUPERINTENDENT:

Bruce W. Tucker, Jr.

WASTEWATER SUPERINTENDENT:

Kirk A. Young

COMMISSIONERS' REPORT

The Commissioners of the Plymouth Village Water & Sewer District (PVWSD) are pleased to report significant progress in improving operations and services to District ratepayers in 2008. The District has completed several projects to improve our services, infrastructure and facility.

One of the many projects completed in 2008 was the new 500,000 gallon water tank on Reservoir Road. Site work for the tank began in 2007 and construction of the new tank was finished in the fall of 2008. The new tank came on line near the end of the year. This new water storage tank will provide some of our users with added water pressure, especially to areas of higher elevations, as well as greater storage capacity for fire protection in the village area.

We also completed two water line replacements; one on Thurlow Street and Stony Brook Road, and the second on Winter Street. The Commissioners were happy to get positive responses from users benefiting from the new lines. Water Department employees were also commended in a Record Enterprise editorial for their professionalism and quality of workmanship.

HydroSource Associates, Inc. has successfully completed more tests for the new water supply to provide an alternate or backup water source if the primary supply becomes restricted for any reason. The District continues to move forward with land acquisition issues.

There have also been several projects, both completed and on-going, regarding the Wastewater Treatment Facility (WWTF) and infrastructure. The District continues to work with our engineers, Wright Pierce and Associates, to assess options for improving our wastewater treatment facility and to reduce water infiltration into the sewer system. Staff continues to work on reducing odors and to maintain the facility during this analysis period.

This past summer and fall, the rotating biological contactors (RBCs) at the WWTF were dismantled and inspected. It was quite a sight to see the huge crane in action removing the covers over the chambers and the RBC wheels in order to do necessary repairs and maintenance. The RBCs were back on line and functioning in late fall.

The sewer line on Hawthorne Street was replaced by M.E. Latulippe and his crew of dedicated workers. It was a slow replacement process as there was a lot more ledge than was originally expected, requiring blasting and removal of tons of rock. The District also added a Channel Monster to Pump Station #1 adjacent to the District office. This piece of equipment is designed to macerate any large items that flow into the pump station, prolonging the life of the pumps and eliminating the need for staff to enter the wet well for rag removal.

COMMISSIONERS' REPORT - Continued

PVWSD has also discontinued composting operations due to deteriorating equipment and as one of the many methods being employed for reducing odor emissions. The District is now working with Resource Management, Inc. (RMI) to truck our Class B Biosolids offsite for land application to area farms. This agreement also benefits the District ratepayers by helping reduce some of the odor emissions at the facility.

Twenty-four towns have signed annual agreements with the District to provide for septage disposal and pay an annual fee of \$100. The Town of Plymouth's fee is waived. For 2008, the WWTF received over 1.75 million gallons of septage which provides revenue for the District.

This past June PVWSD had a "changing of the guard", so to speak. Our long-time District Administrator, Carol Kenneson, retired after 27 years as a dedicated employee. Kevin Lincoln was appointed to the Administrator position and Melissa Gromko agreed to take over the Financial Assistant position left vacant. Kim Haines was hired in July as the new Office Assistant. Kevin, Melissa and Kim have made the transition seamlessly, and we are very lucky to have such a capable, friendly office staff.

The Commissioners are pleased that the District is staffed with dedicated, high quality employees. Bruce Tucker and Kirk Young, Water and Wastewater Superintendents respectively, and all the hard-working men at the plant: John Crowley, Arthur Prince, Fred Yeaton, Roger Morin, Steve Walsh and Gary Hancock, should be commended for their dedication and service to the ratepayers of PVWSD.

The Commissioners and staff of the Plymouth Village Water & Sewer District are dedicated to providing you, the users, with the best possible drinking water and moderate wastewater treatment costs. We look forward to continued service and commitment to our District users.

Respectfully submitted,

Judith Anne D'Aleo
Richard A. Flanders, Jr.
Carol A. Elliott

Board of Commissioners

OPERATIONS' REPORT - WASTEWATER DIVISION

2008 proved to be another busy and productive year for the wastewater division. The collection system saw improvements again this year. The sewer line on Hawthorne Street was replaced, thanks to Mike Latulippe and crew. Thurlow and Merrill Streets in coordination with a water division project and the Town of Plymouth's reconstruction of Merrill Street had the manhole risers rebuilt. Sewer Pump Station #1 had a JWC Muffin Monster sewage grinder installed, the installation of this unit by Wes Wixon of Infrastructure Construction Corp. and his crew have saved many hours unclogging sewage pumps.

The wastewater treatment facility was focused on with the Rotating Biological Contactors (RBC) being removed for the repair of one unit and the replacement of bearings and gear drive rebuilds. I would like to thank Pete Lucas of Mountain Machine Works and his crew, for the fine work done on the RBC units. During this period the RBC units and tanks were inspected in coordination with Lew Andowski of RBC Services and the team from Wright-Pierce led by Jeff Pinnette. This inspection was part of the ongoing facility upgrade, now in its design phase.

We would like to extend our appreciation to Charlie Hanson and the employees of Resource Management Incorporated (RMI) for their continued involvement in handling our bio solids. As many are aware, the compost facility is no longer functioning. The decision was made by the district and supported by the commissioners to cease compost operations by 2010 or sooner, if either the building integrity was compromised or the compost agitator ceased functioning. The agitator failure early this year required that we shift to contract disposal of our bio solids sooner than we had hoped. RMI gave assistance in this regard and the District has contracted with them to continue disposing of our bio solids as Class B alkaline stabilized material for beneficial reuse on farm land.

My thanks go to the efforts of my crew: Arthur Prince, Fred Yeaton, Roger Morin, and Steve Walsh. The support of Carol Kenneson, District Administrator Retired, Kevin Lincoln, District Administrator, and the District Commissioners: Carol Elliott, Judith D'Aleo and Richard Flanders are greatly appreciated. Lastly, thank you, the District residents for your patience, assistance and continued support.

Year-end data for the plant are as follows:

Total Influent Flow	188,339,000 gallons
Average Daily Effluent Flow	462,000 gallons
Percent of Average Daily Flow to Design Capacity	66.0 percent
Pounds of TSS to the Treatment facility	463,857 pounds
Pounds of TSS out to the Pemigewasset	14,012 pounds
Removal of Solids Efficiency	97.0 percent
Pounds of BOD to the Treatment Plant	492,393 pounds
Pounds of BOD out to the Pemigewasset	31,236 pounds
Removal of BOD Efficiency	93.7 percent
Total Septage Received	1,785,100 gallons
Revenue Received from Septage	\$133,749.50
Biosolids Removed from Waste Stream	281 dry tons
Cubic Yards of Class A Compost Generated	150 cubic yards
Revenue Received from the sale of Compost	\$520.00

Respectfully Submitted,

Kirk Young
Wastewater Superintendent

OPERATIONS' REPORT

During the year 2008 there were some significant improvements to the District's water storage and the water distribution system.

Over the summer Natgun Corporation completed the construction of a wire wound concrete 0.5 million gallon storage tank. This tank replaces the 0.3 million gallon concrete storage tank, which has served the District since the 1950s. The new tank does not only provide an additional 200,000 gallons of water storage but has also added an additional 5-10 psi of pressure to parts of the system depending on the water level inside the tank and the elevation of the recipient's dwelling.

The distribution system was improved with the completion of two water line replacement projects this summer. M.E. Latulippe Construction, Inc. installed a new 8" water line in Thurlow Street and Stoney Brook Road which has added water volume to customers, especially those that reside at higher elevations in this part of the system. The second project was completed by the water department employees who replaced approximately 200 feet of 1-1/4" steel line with a 2" PVC line in Winter Street.

We continue to work on replacing our old hydrants with new Waterous hydrants which are designed to be easier to operate and need less maintenance. We also continue to replace older water meters with new radio read style meters which have proven to make the meter reading process more efficient. Currently 36% of the meters in the District are radio read meters.

I would like to thank my crew, John Crowley and Gary Hancock, for jobs well done this year.

Water Totals: 188,070,900 gallons pumped
Daily Totals: 515,263 gallons per day

Respectfully submitted;

Bruce Tucker Jr
Water Superintendent

**TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2008**

Beginning Balance, January 1, 2008			\$ 436,109.83
Investments			111,461.50
Petty Cash, January 1, 2008			50.00
INCOME:			
Sewer Rents		\$ 1,117,883.75	
Access Fees	\$ 4,875.00		
Labor & Supplies	780.00		
Applications	700.00		
Septage Disposal	136,522.00		
Compost	520.00		
Septage Disposal Permits	1,400.00		
Municipal Septage Permit Fee	2,300.00		
Recovery Fees	1,200.00		
Pump Station No. 1 Upgrade Fee	70.00		
Payment from Water Division	10,000.00		
Engineering & Legal Deposits	200.00		
From Capital Reserve	14,000.00		
Health Reimbursement	5,072.32		
Reimbursements/Refunds/Rebates	157.14		
Miscellaneous Income	268.87	<u>178,065.33</u>	1,295,949.08
State Aid Grant			19,379.00
Deferred Revenue			382,488.00
Bond & Loan Proceeds			1,234,510.40
Interest			<u>3,651.67</u>
TOTAL INCOME:			<u>\$ 3,483,599.48</u>
EXPENDITURES:			
Wages			
Payroll	\$ 252,833.19		
District Officers	<u>7,645.00</u>	260,478.19	
Administration & Office Expense			
General Office Expense	8,187.95		
Officers Expense	1,098.09		
Legal Fees	3,467.32		
Computer Support	2,287.50		
Election Expense	249.03		
Audit	5,522.25		
FICA/Retirement/Unemployment	38,053.46		
Printing	861.79		
Administration Building	397.54		
Contracted Services	330.00		
P/L Insurance	9,943.96		
Workers' Compensation	4,011.60		
Health/Dental Insurance	105,090.20		
Life Insurance	2,872.56		
Training & Memberships	4,454.03		
Dues	370.00		

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2008

Interest	<u>123,041.10</u>	310,238.38
Treatment Plant Supplies/Operating Material		
Freight Charges	1,501.88	
Laboratory Equipment	5,956.35	
Safety Equipment	1,870.14	
General Supplies	13,170.20	
Electricity	74,317.57	
Telephone	2,320.92	
Alarm/Instrumentation	1,188.00	
Maintenance Supplies	4,569.35	
Composting Materials	1,980.00	
Gas & Oil	3,297.86	
Heating Oil	16,276.14	
Chemicals	<u>24,797.49</u>	151,245.90
Repairs		
General Facility	4,387.81	
Pumps & Machinery	27,872.03	
Flow Transmitter/PLC	950.00	
Vehicles	1,019.42	
Heavy Equipment	<u>7,038.14</u>	41,267.40
Contracted Services		
Lab Tests	4,329.65	
Uniforms	1,794.29	
General Contracted Services	<u>104,083.34</u>	110,207.28
Collection System Supplies/Operating Material		
Pump Stations	2,302.39	
Electricity	24,345.42	
Alarm/Instrumentation	2,369.09	
Standby Generators	157.05	
Manholes & Pipe	7,345.61	
Pipe Fittings	25.27	
Major Equipment	132.00	
Engineering Support	<u>10,055.04</u>	46,731.87

**TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2008**

Repairs			
Pumps	2,665.78		
Electrical Services	4,806.63		
Instrumentation	81.28		
Main Sewer/Manholes	1,984.53		
Buildings	953.70		
Equipment	<u>3,008.41</u>	13,500.33	
Capital Expense			
RBC Repair	49,855.36		
RBC Inspection	212,131.20		
Pump Station #1	72,535.00		
Sewer Line Replacement-Hawthorne St	123,226.08		
Heil Dump Truck Body	13,918.00		
Flow Meter Pump Station #4	17,479.93		
Engineering Design Phase - WWTF	54,406.59		
Capital Reserve Funds	11,000.00		
Expendable Trust Funds	15,000.00		
Funded Debt	<u>753,771.30</u>	<u>1,323,323.46</u>	
TOTAL EXPENDITURES:			\$ 2,256,992.81
2007 Payables			56,170.51
Bank Charges			20.00
Ending Balance December 31, 2008			445,601.56
Investment			724,764.60
Petty Cash on Hand, December 31, 2008			<u>50.00</u>
TOTAL DISBURSEMENTS			<u>\$ 3,483,599.48</u>

Respectfully Submitted: Carol A. Elliott

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2008

Beginning Balance, January 1, 2008			\$ 131,633.96
Investments			616,447.15
Petty Cash, January 1, 2008			50.00
INCOME:			
Water Rents		\$ 736,197.53	
Labor & Materials	\$ 6,144.62		
Service Applications	1,200.00		
Dividend Income	92.50		
Recovery Fees	580.00		
Refunds & Reimbursements	3,382.76		
Sale of District Property	8,155.18		
Miscellaneous Income	79.88		
Backflow Tests	4,678.00		
Access Fees	<u>8,525.00</u>	<u>32,837.94</u>	769,035.47
State Revenue Sharing			2,731.42
From Capital Reserve			60,736.00
Proceeds from Loans			110,036.00
Interest			<u>14,222.34</u>
TOTAL INCOME:			<u>\$ 1,704,892.34</u>

EXPENDITURES:

Wages			
Payroll	\$ 178,894.13		
District Officers	<u>7,320.00</u>	186,214.13	
Administration & Office Expense			
General Office Expense	8,390.04		
Officers Expense	1,220.71		
Audit	5,522.25		
Election Expense	297.68		
Legal Fees	6,212.01		
FICA/Retirement/Unemployment	29,829.04		
Dues	520.00		
Administration Building	443.20		
Contracted Services	355.44		
Computer Support	2,522.50		
Printing	1,856.44		
Training & Memberships	3,368.53		
P/L Insurance	5,865.21		
Workers' Compensation	2,474.40		
Health/Dental Insurance	62,081.94		
Life Insurance	2,169.07		
Timber Tax	5,384.92		
Interest	<u>50,705.56</u>	189,218.94	

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2008

Supply/Distribution/Treatment		
Supplies & Equipment		
Pipe, Fittings, Valves	1,250.87	
Safety Equipment/Supplies	460.22	
Service Installation Materials	1,430.41	
Pump Stations	6,226.04	
General Operating Supplies	2,648.14	
Electric	41,853.09	
Garage/Shop Expense	3,079.02	
Vehicle Fuel	4,527.42	
Chemicals	21,643.82	
Tools	862.49	
Freight Charges	<u>188.11</u>	84,169.63
Contracted Services		
Water Tests	1,334.00	
General Contracted Services	12,407.85	
Telemetry/Alarms	1,482.89	
Uniforms	<u>701.37</u>	15,926.11
Construction & Repairs		
Pump Stations & Storage	657.09	
Electrical Repair	543.18	
Vehicle Repair	7,652.17	
Equipment & Tool Repair	102.83	
Major Equipment	16,159.65	
Meter Replacement	21,362.85	
Meter Installation Materials	443.44	
Meter Repair	1,025.15	
Mains	8,872.31	
Hydrants	5,607.62	
Surge Valves and Instruments	811.95	
Pavement Restoration	<u>286.09</u>	63,524.33
Capital Expense		
Ground Water Exploration/Well Development	10,854.75	
Thurlow Street Water Line	62,210.84	
Upper Station/Storage Tank	546,624.60	
Capital Reserve Funds	36,750.00	
Expendable Trust Funds	13,000.00	
Funded Debt	<u>110,847.90</u>	<u>780,288.09</u>
TOTAL EXPENDITURES:		\$ 1,319,341.23
2007 Payables		10,238.21
2007 Retainage Payable		6,963.08
Ending Balance December 31, 2008		121,332.77
Investment		246,967.05
Petty Cash on Hand, December 31, 2008		<u>50.00</u>
TOTAL DISBURSEMENTS:		<u>\$ 1,704,892.34</u>

Respectfully Submitted: Carol A. Elliott

MONEY FUND ACCOUNTS

Community Guaranty Savings Bank

Beginning Balance, January 1, 2008		\$ 2,625.93
Income:		
Interest	\$ 14.61	14.61
Disbursements:		
Ending Balance, December 31, 2008		<u>\$ 2,640.54</u>

Meredith Village Savings Bank

Beginning Balance, January 1, 2008		\$ 497,875.79
Income:		
Deposits	\$ 3,980,094.40	
Interest	<u>1,009.73</u>	3,981,104.13
Disbursements:		
Transfer to General Fund	3,767,115.07	
Interfund Transfer	75,000.00	
Rural Development	81,996.70	
Bank Service Charges	<u>20.00</u>	<u>3,924,131.77</u>
Ending Balance, December 31, 2008		<u>\$ 554,848.15</u>

**Meredith Village Savings Bank
Checking Account**

Beginning Balance, January 1, 2008		\$ 203.25
Income:		
Deposits	\$ 4,485,320.72	
Interest	<u>45.09</u>	4,485,365.81
Disbursements:		
Transfer to General Fund	\$ 4,485,347.95	
Bank Charge	<u>39.17</u>	4,485,387.12
Ending Balance, December 31, 2008		<u>\$ 181.94</u>

**Woodsville Guaranty Savings Bank
Construction Account**

Beginning Balance, January 1, 2008		\$ 67,038.82
Income:		
Deposits	\$ 105,339.39	
Interest	<u>1,096.33</u>	106,435.72
Disbursements:		
M E Latulippe Construction, Inc.	62,210.84	
Transfer to General Fund	101,831.54	
Interfund Transfer	168.46	<u>164,210.84</u>
Ending Balance, December 31, 2008		<u>\$ 9,263.70</u>

CAPTIAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 2008

Purpose	Beginning Balance	Added	Income	Distribution	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	\$ 26,697.02	\$ 9,000.00	\$ 755.03		\$ 36,452.05
WWTF Expansion & Upgrade	\$ 385,296.33	\$ 16,000.00	\$ 9,791.29		\$ 411,087.62
Sewer Main Replacement	\$ 16,605.48	\$ 44,000.00	\$ 866.11	\$ 14,000.00	\$ 47,471.59
Water Division					
Vehicle and Heavy Equipment Replacement	\$ 7,607.10	\$ 10,000.00	\$ 415.75		\$ 18,022.85
Computer Upgrade	\$ 3,366.88	\$ 1,000.00	\$ 87.88		\$ 4,454.76
.3 MGD Water Storage Tank	\$ 63,828.23	\$ 3,750.00	\$ 1,321.95	\$ 60,736.00	\$ 8,164.18
Well Redevelopment	\$ 9,180.50	\$ 4,000.00	\$ 281.51		\$ 13,462.01
Water Main Construction and Reconstruction	\$ 2,693.56	\$ 50,000.00	\$ 663.67		\$ 53,357.23
Land Acquisition	\$ 80,895.44		\$ 1,988.65		\$ 82,884.09
Upper Pump Station Upgrade	\$ 2,846.76		\$ 70.14		\$ 2,916.90
Total Capital Reserves	\$ 599,017.30	\$ 137,750.00	\$ 16,241.98	\$ 74,736.00	\$ 678,273.28
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	\$ 10,840.17	\$ 5,000.00	\$ 341.99		\$ 16,182.16
Collection System Pump and Motor Emergency Repair	\$ 1,922.21	\$ 5,000.00	\$ 122.84		\$ 7,045.05
WWTP Emergency Pump & Machinery Repair	\$ 27,592.10	\$ 5,000.00	\$ 753.84		\$ 33,345.94
Water Division					
Water Distribution Emergency Repair	\$ 2,005.10	\$ 5,000.00	\$ 124.74		\$ 7,129.84
Storage Tank Inspection and Cleaning	\$ 653.16	\$ 3,000.00	\$ 61.50		\$ 3,714.66
Pump and Motor Repair	\$ 7,991.78	\$ 5,000.00	\$ 271.98		\$ 13,263.76
Total Expendable Trusts	\$ 51,004.52	\$ 28,000.00	\$ 1,676.89	\$ -	\$ 80,681.41
Total Reserves and Trusts	\$ 650,021.82	\$ 165,750.00	\$ 17,918.87	\$ 74,736.00	\$ 758,954.69

All Capital Reserves and Expendable Trusts are invested with NH Public Investment Pool.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & WASTEWATER DISTRICT

WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Cooper Street 5.25%	Well Development 4.00%	Upper Pump Station 4.34%	Highland Street 4.34%	Thurlow St Sewer Line 3.81%	Tenney Mtn Highway Extension 4.38%	0.5 MG Storage Tank 0	New Well Development 5.25%
2009	4,200	27,850	31,048	18,725	5,650	6,806	24,400	0
2010	4,200	27,850	31,048	18,725	5,650	6,806	25,000	2,618
2011		27,850	31,048	18,725	5,650	6,806	25,000	3,497
2012			31,048	18,725	5,650	6,806	25,000	3,497
2013			31,048	18,725	5,650	6,806	25,000	3,996
2014			31,048	18,725	5,650	6,806	20,000	3,996
2015			31,048	18,725	5,650	6,806	20,000	4,496
2016			31,048	18,725	5,650	6,806	20,000	4,496
2017 - 2037	8,400	83,550	248,384	149,800	107,350	85,057	420,000	82,404
							604,400	109,000

WASTEWATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Cooper Street Sewer Line 5.25%	Wastewater Treatment Plant 6.7%	Fairgrounds Rd Sewer Line 4.50%	Sewer Separation 5.0%	Hawthorne St Sewer Line 3.81%	RBC Inspection & Maintenance 0	Odor control Upgrade 5.25%	WWTF Design 5.25%	RBC Repair & Upgrade 5.25%
2009	4,200	450,000	18,354	12,363	5,800	0	0	0	0
2010	4,200	450,000	19,189	12,979	5,800	9,006	4,803	6,772	3,002
2011			20,063	13,635	5,800	12,030	6,416	9,047	4,010
2012			20,975	14,319	5,800	12,030	6,416	9,047	4,010
2013			21,930	15,057	5,800	13,749	7,333	10,339	4,583
2014			22,927	15,813	5,800	13,749	7,333	10,339	4,583
2015			23,971	16,613	5,800	15,467	8,249	11,632	5,156
2016			25,062	17,452	5,800	15,467	8,249	11,632	5,156
2017 - 2031	8,400	900,000	521,582	27,198	63,800	283,502	151,201	213,192	94,500
			694,053	145,429	110,200	375,000	200,000	282,000	125,000

Water Quality Test Results

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was August 8, 2006.

Test Name	State Standard	Actual Test Result	
		Well #1	Well #2
1. Arsenic	<0.01 mg/l	<.001 mg/l	<.001 mg/l
2. Barium	2.0 mg/l	.050 mg/l	.012 mg/l
3. Beryllium	<0.004 mg/l	<.001 mg/l	<.001 mg/l
4. Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/l
5. Chromium	<0.10 mg/l	<.001 mg/l	<.001 mg/l
6. Copper	<1.3 mg/l*	<.05 mg/l	<.05 mg/l
7. Iron	<0.30 mg/l*	<.05 mg/l	1.2 mg/l
8. Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
9. Mercury	<0.002 mg/l	<.0001 mg/l	<.0001 mg/l
10. Nickel	<0.10 mg/l	<.001 mg/l	<.001 mg/l
11. Selenium	<0.05 mg/l	<.001 mg/l	<.001 mg/l
12. Silver	<0.1 mg/l*	<.001 mg/l	<.001 mg/l
13. Sodium	<250.0 mg/l	130 mg/l	70 mg/l
14. Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
15. Zinc	5.0 mg/l*	.011 mg/l	.011 mg/l
16. Alkalinity	No Standard	63 mg/l	71 mg/l
17. Chloride	<250.0 mg/l	130 mg/l	63 mg/l
18. Fluoride	4.0 mg/l	<0.3 mg/l	<0.30 mg/l
19. Total Hardness	No Standard	61 mg/l	51 mg/l
20. pH, untreated	5.9 SU	5.9 SU	
21. pH, treated	6.5 - 8.5	8 SU	7.3 SU
22. Specific Cond.	No Standard	620 uMHO	380 uMHO
23. Sulfate	250 mg/l	12 mg/l	20 mg/l
24. Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20 mg/l	<.02 mg/l	<.02 mg/l
26. Manganese	0.05 mg/l*	.35 mg/l	.16 mg/l
27. Antimony	<.006 mg/l	<.001 mg/l	<.001 mg/l
28. Calcium Hardness	No Standard	36 mg/l	50.4 mg/l
29. Nitrate	<10.0 mg/l	.9 mg/l	.5 mg/l
30. Nitrite	<1.0 mg/l	<.05 mg/l	<.05 mg/l
31. SOC's (synthetic organic chem)	Varies	ND	ND
32. VOC's (volatile organic chem)	Varies	ND	ND
33. Radon Gas	3000 EPA Proposed	2100 pci/l	2200 pci/l
34. Odor Threshold	3.0 TON	ND	ND
35. Corrosivity	No Standard	-0.18	-1.5

Test Result Notes:

ND = None Detected
* = Secondary Standard
< = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites. Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.

AUDITOR'S REPORT



Plymouth Village Water & Sewer District
227 Old North Main Street, Plymouth, NH 03264

Tel: (603) 536-1733 Fax: (603) 536-1734

February 11, 2009

Dear District Residents and Rate Payers:

There have been some major changes in the Statements on Auditing Standards (SAS), effective for audits ending December 15, 2006. Our audit fieldwork for the 2008 audit was substantially completed as of January 30, 2009. Nevertheless, due to the SAS changes, we will not be receiving our opinion letter and audit report until after the Commissioners and I have reviewed the draft financial statements and the Commissioners have approved them.

We expect to receive our audit report sometime in the spring of 2009. The opinion letter and audit report, in its entirety, will be available at the district business office for your review at that time.

Sincerely,

Kevin A. Lincoln

District Administrator

ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
MARCH 11 and 13, 2008
MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 11, 2008. Acting Moderator Quentin Blaine opened the meeting at 8:00 o'clock in the forenoon and read Article 1 of the warrant which was to be voted upon by printed ballot during the hours of 8:00am through 7:00pm.

It was voted to dispense with the reading of Articles 2 through 17 until 7:00 o'clock in the evening of March 13, 2008 at which time the deliberative session of the Annual Meeting would be held at the Pease Public Library.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completion of the counting, the following results were announced.

Total Votes Cast – 437

ARTICLE 1: DISTRICT OFFICERS

Commissioner for Three Years

Carol A. Elliott 387

Moderator for Two Years

Robert B. Clay 387

Deliberative Session

The deliberative session of a legal meeting of the Plymouth Village Water & Sewer District was held at the Pease Public Library on Thursday, March 13, 2008 at 7:00 o'clock in the evening. Moderator Robert Clay opened the meeting with the Pledge of Allegiance and announced the results of the votes cast on March 11, 2008. It was voted to dispense with the reading of the full warrant and to take each article in order.

At this time Commissioner Flanders took the podium. He asked for a moment of silence in memory of former Water Superintendent Gerald Young who passed away in 2007. Commissioner Flanders also took this time to publicly thank District Administrator Carol Kenneson for 27 years of dedicated service to the District as she will be retiring in May of 2008. She was presented with a bouquet of flowers.

ARTICLE 2: INSPECTION AND MAINTENANCE OF ROTATING BIOLOGICAL CONTACTORS – PASSED

To see if the District will vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Dollars (\$375,000.00) for the purpose of inspecting and conducting maintenance on the Rotating Biological Contactors; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 2 were open from 7:07 pm to 8:07pm.

Voted by affirmative ballot vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Dollars (\$375,000.00) through the issuance of notes and bonds and to authorize the commissioners to apply for, accept and expend such monies for the above stated purpose.

YES – 20

NO – 2

ARTICLE 3: ODOR CONTROL EQUIPMENT UPGRADE – PASSED

To see if the District will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) for the purpose of upgrading the odor control equipment located at the sludge holding tanks and to authorize the issuance of not more than Two Hundred Thousand Dollars (\$200,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, to authorize the commissioners to apply for, accept, and expend on the behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of One Hundred Thousand Dollars (\$100,000.00) from the Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 3 were open from 7:30pm until 8:30pm.

Voted by affirmative ballot vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) and to authorize the issuance of not more than Two Hundred Thousand Dollars (\$200,000.00) of notes and bonds; furthermore to authorize the commissioners to withdraw One Hundred Thousand Dollars (\$100,000.00) from the Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund for the above stated purpose.

YES – 20

NO – 1

ARTICLE 4: ENGINEERING FEES FOR WASTEWATER TREATMENT FACILITY UPGRADE – PASSED

To see if the District will vote to raise and appropriate the sum of Two Hundred Eighty Two Thousand Dollars (\$282,000.00) for the purpose of engineering fees for the design phase of the wastewater treatment facility upgrade; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 4 were open from 7:52pm to 8:52 pm.

Voted by affirmative ballot vote to raise and appropriate the sum of Two Hundred Eighty Two Thousand Dollars (\$282,000.00) and authorize the commissioners to issue and negotiate bonds or notes and apply for, accept and expend such monies on behalf of the District for the purpose of engineering fees for the design phase of the wastewater treatment facility upgrade

YES – 21

NO - 0

ARTICLE 5: REPAIR AND UPGRADE OF THE ROTATING BIOLOGICAL CONTACTORS
– PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) for the purpose of repairing and upgrading the Rotating Biological Contactors); to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 5 were open from 7:56pm to 8:56pm.

Voted by affirmative ballot vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) and to authorize the commissioners to issue and negotiate bonds or notes and apply for, accept and expend such monies for the above stated purpose.

Yes – 21

NO – 0

ARTICLE 6: PERMITTING AND DEVELOPING TWO WELLS – PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Nine Thousand Dollars (\$109,000.00) for the purpose of permitting and developing two wells in conjunction with the well development project; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 6 were open from 8:05pm to 9:05pm.

Voted by affirmative ballot vote to raise and appropriate the sum of One Hundred Nine Thousand Dollars (\$109,000.00) and to authorize the commissioners to issue and negotiate bonds or notes and to apply for, accept and expend such monies for the permitting and developing of two wells in conjunction with the well development project.

YES – 21

NO – 0

ARTICLE 7: REPAIR TO CONTROL BUILDING FLOOR – PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of repairing the control building floor at the wastewater treatment facility; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 7 were open from 8:09pm until 9:09pm.

Voted by affirmative ballot vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) and to authorize the issuance of One Hundred Thousand

Dollars (\$100,000.00) of bonds or notes and to authorize the commissioners to apply for, accept and expend these monies for the above stated purpose.

YES – 21

NO – 0

ARTICLE 8: ADDITION TO CAPITAL RESERVE FUNDS (WATER) – PASSED

To see if the District will vote to raise and appropriate the sum of Thirty Three Thousand Dollars (\$33,000.00) to be added to the existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes:

Computer Upgrade Capital Reserve Fund	\$1,000.00
Well Redevelopment Capital Reserve Fund	\$2,000.00
Vehicle and Heavy Equipment Capital Reserve Fund	\$5,000.00
Water Main Construction and Reconstruction Capital Reserve Fund	\$25,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate Thirty Three Thousand Dollars (\$33,000.00) to be added to the existing Capital Reserve Funds stated above.

ARTICLE 9: ADDITION TO 0.3MG WATER STORAGE TANK CRF – PASSED

To see if the District will vote to raise and appropriate the sum of Three Thousand Seven Hundred Fifty Dollars (\$3,750.00) to be added to the existing 0.3MG Water Storage Tank Capital Reserve Fund under the provisions of RSA 35:1 and to authorize the transfer of \$3,750.00 from the December 31, 2007 water fund balance to be placed in said funds. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Three Thousand Seven Hundred Fifty Dollars (\$3,750.00) and to authorize the transfer of this amount from the December 31, 2007 water fund balance for the above stated purpose

ARTICLE 10: ADDITION TO EXPENDABLE TRUST FUNDS (WATER) – PASSED

To see if the District will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be added to existing Expendable Trust Funds (water) under the provisions of RSA 31:19-a; and to authorize the transfer of \$13,000.00 from the December 31, 2007 water fund balance to be placed in said funds for the following purposes:

Water Distribution Emergency Repair	\$5,000.00
Storage Tank Inspection	\$3,000.00
Pump and Motor Repair	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) and to authorize the transfer of Thirteen Thousand Dollars (\$13,000.00) from the December 31, 2007 water fund balance to be added to the existing Expendable Trust Funds (water).

ARTICLE 11: ADDITION TO SEWER MAIN REPLACEMENT CAPITAL RESERVE FUND – PASSED

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the existing Sewer Main Replacement Capital Reserve Fund under the provisions of RSA 35:1. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate Five Thousand Dollars (\$5,000.00) for the above stated purpose.

ARTICLE 12: ADDITION TO WASTEWATER TREATMENT PLANT EXPANSION AND UPGRADE CAPITAL RESERVE FUND – PASSED

To see if the District will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to be added to the existing .Wastewater Treatment Plant Expansion/Upgrade Capital Reserve Fund under the provisions of RSA 35:1 and to authorize the transfer of \$6,000.00 from the December 31, 2007 sewer fund balance to be placed in said funds. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate Six Thousand Dollars (\$6,000.00) and to transfer said some from the December 31, 2007 sewer fund balance for this purpose.

ARTICLE 13: ADDITIONS TO EXPENDABLE TRUST FUNDS (SEWER) – PASSED

To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to existing Expendable Trust Funds (sewer) under the provisions of RSA 31:19-a; and to authorize the transfer of \$15,000.00 from the December 31, 2007 sewer fund balance to be placed in said funds for the following purposes:

Collection System Pump and Machinery Emergency Repair	\$5,000.00
Collection System Emergency Repair	\$5,000.00
WWTF Emergency Pump and Machinery Repair	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) and to transfer said funds from the December 31, 2007 sewer fund balance for the above stated purpose.

ARTICLE 14: RESCIND BOND VOTE OF MARCH 16, 2006, ARTICLE 4 – PASSED

To see if the District will vote to rescind the bond authorization per the District Meeting vote of the March 16, 2006, Article 4, in the amount of One Hundred Fifty Thousand Dollars (\$150,000.00). The commissioners recommend this article. (Majority vote required)

Voted by affirmative voice vote to rescind the bond authorization per the District Meeting vote of March 16, 2006, Article 4, in the amount of One Hundred Fifty Thousand Dollars (\$150,000.00)

ARTICLE 15: AUTHORIZATION TO CONVEY DISTRICT PROPERTY – PASSED

To see if the District will authorize the commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Voted by affirmative voice vote to so authorize.

ARTICLE 16: OPERATING EXPENSES – PASSED

To see if the District will vote to raise and appropriate the sum of Two Million Four Hundred Seventy Four Thousand One Hundred One Dollars (\$2,474,101.00) for the operating budgets of the water and wastewater divisions for the year 2008. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Two Million Four Hundred Seventy Four Thousand One Hundred One Dollars (\$2,474,101.00) for the operating expenses of the water and wastewater divisions for the year 2008.

ARTICLE 17: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

David Moorhead thanked the Board of Commissioners and all the men of the water and wastewater divisions for all their hard work during the past year.

Commissioner Elliott announced that the Commissioners would be placing a plaque at the District Office commemorating Gerald Young and his years of dedicated service.

The meeting was recessed at 8:40pm to allow the completion of the ballot voting on Articles 4 through 7.

After all the polls were closed to voting on the ballot articles and the results had been announced, the meeting was adjourned at 9:11pm.

Respectfully submitted,

Carol P. Mabin
District Clerk

**Plymouth Village
Water & Sewer
District**

Warrant & Budget

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2009 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 10th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Pease Public Library on Thursday, the 12th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect all District Officers who will appear on the official District Ballot.

Deliberative Session

Article 2 : To see if the District will vote to raise and appropriate the sum of Six Million One Hundred Fifteen Thousand Dollars (\$6,115,000.00) for the purpose of constructing improvements and upgrades to the existing Wastewater Treatment Facility; Five Million Seven Hundred Fifteen Thousand Dollars (\$5,715,000.00) to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Four Hundred Thousand Dollars (\$400,000.00) from the Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Article 3 : To see if the District will vote to raise and appropriate the sum of Two Hundred Thirty Five Thousand Dollars (\$235,000.00) for the purpose of removing inflow and infiltration caused by stormwater catch basins that are connected into the municipal sewer line; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Article 4: To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of replacing the sewer line that runs from Highland Street to Batchelder Street; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Article 5: To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of land acquisition in conjunction with the new water source and to authorize the issuance of not more than One Hundred Forty Five Thousand Dollars (\$145,000.00) of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Five Thousand Dollars (\$5,000.00) from the Land Acquisition Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Article 6: To see if the District will vote to change the purpose of the existing 0.3 MG Water Storage Tank Capital Reserve Fund to the Water Storage Tank Capital Reserve Fund and to further appoint the commissioners as agents to expend. (2/3 vote required)

Article 7: To see if the District will vote to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes and to authorize the transfer of Twenty Eight Thousand Five Hundred Twenty Five Dollars (\$28,525.00) from the December 31, 2008 water fund balance to be placed in said funds.

Water Main Construction and Reconstruction Capital Reserve Fund	\$20,000.00
Water Storage Tank Replacement	\$8,525.00

The commissioners recommend this appropriation. (Majority vote required)

Article 8: To see if the District will vote to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes and raise and appropriate Seven Thousand Dollars (\$7,000.00) to be placed in said funds.

Vehicle and Heavy Equipment Capital Reserve Fund	\$5,000.00
Well Redevelopment Capital Reserve Fund	\$2,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will vote to add to existing Expendable Trust Funds (water) under the provisions of RSA 31:19-a for the following purposes and raise and appropriate Thirteen Thousand Dollars (\$13,000.00) to be placed in said funds.

Water Distribution Emergency Repair	\$5,000.00
Pump and Motor Repair	\$5,000.00
Storage Tank Inspection	\$3,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 10: To see if the District will vote to add to existing Capital Reserve Funds (sewer) under the provisions of RSA 35:1 for the following purposes and to authorize the transfer of Nineteen Thousand Eight Hundred Seventy Five Dollars (\$19,875.00) from the December 31, 2008 sewer fund balance to be placed in said funds.

WWTF Expansion/Upgrade	\$14,875.00
Sewer Main Replacement Capital Reserve Fund	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 11: To see if the District will vote to add to existing Expendable Trust Funds (sewer) under provisions of RSA 31:19-a for the following purposes and raise and to authorize the transfer of Fifteen Thousand Dollars (\$15,000.00) from the December 31, 2008 sewer fund balance to be placed in said funds.

Collection System Pump and Machinery Emergency Repair	\$5,000.00
Collection System Emergency Repair	\$5,000.00
WWTP Emergency Pump and Machinery Repair	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 12: To see if the District will authorize the commissioners to convey personal property of the District by bill of sale or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Article 13: To see if the District will vote to raise and appropriate the sum of Two Million Seven Hundred Twenty Four Thousand Three Hundred Ninety Six Dollars (\$2,724,396.00) for the operating budgets of the water and wastewater divisions for the year 2009. Said sum does not include warrant articles addressed. (Majority vote required)

Article 14: To transact any other business that may legally come before said meeting.

Given under our hands this 17 day of February 2009.

Judith A. D'Aleo.

Richard A. Flanders Jr.

Jeffrey S. Kahl

Commissioners, Plymouth Village Water & Sewer District

BUDGET FORM FOR VILLAGE DISTRICTS

without Budget Committee Under RSA 32:14-24

DATE OF MEETING: March 12, 2009

VILLAGE DISTRICT: Plymouth Village Water & Sewer County: Grafton

In the Town(s) Of: Plymouth

Mailing Address: 227 Old Noeth Main Street

Plymouth, NH 03264

Phone #: 603-536-1733 Fax #: 603-536-1734 E-Mail: pvwsd@myfairpoint.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on February 19, 2009.

majority of GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

Judith A. D'Aleo

Richard A. Flanders

Jeffrey S. Kahl

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-36
Rev. 07/07

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		94,842	90,578	97,687	
4150-4151	Financial Administration		82,392	88,550	89,212	
4153	Legal Expense		13,000	9,480	18,000	
4155-4159	Personnel Administration		589,508	573,132	637,564	
4194	General Government Buildings					
4196	Insurance		27,200	22,295	27,200	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		562,251	385,147	601,252	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services		186,250	158,723	146,000	
4335	Water Treatment		22,000	21,644	32,000	
4338-4339	Water Conservation & Other		2,000		2,000	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Administration & Pest Control					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		612,133	612,109	619,396	
4721	Interest-Long Term Bonds & Notes		172,525	173,747	186,855	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment		110,000	106,453	69,000	
4903	Buildings					
4909	Improvements Other Than Bldgs				198,230	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund (Page 4)					
4916	To Trust and Agency Funds (Page 4)					
OPERATING BUDGET SUBTOTAL			2,474,101	2,241,858	2,724,396	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4903	WWTF Upgrades	2			6,115,000	
4909	Infiltration Removal	3			235,000	
4909	Highland St/Batchelder St Sewer Line	4			150,000	
4901	Land Acquistion	5			150,000	
4915	Water Main Construction/Reconstr.	7	25,000	25,000	20,000	
4915	0.3MG Water Storage Tank	7	3,750	3,750	8,525	
4915	Well Redevelopment	8	2,000	2,000	2,000	
4915	Water Vehicle/Heavy Equipment	8	5,000	5,000	5,000	
4916	Water Distribution Emergency Repair	9	5,000	5,000	5,000	
4916	Storage Tank Inspection	9	3,000	3,000	3,000	
4916	Pump and Motor Repair	9	5,000	5,000	5,000	
4915	Sewer Main Replacement	10	5,000	5,000	5,000	
4915	WWTF Expansion & Upgrade	10	6,000	6,000	14,875	
4916	Collection Pump/Machinery Repair	11	5,000	5,000	5,000	
4916	Collection System Emergency Repair	11	5,000	5,000	5,000	
4916	WWTF Pump/Machinery	11	5,000	5,000	5,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	6,733,400	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		2,731	2,731	2,731
3354	Water Pollution Grant		440,318	437,876	398,056
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		1,869,960	1,978,327	1,978,059
3409	Other Charges		148,500	144,325	139,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property		5,100	305	300
3502	Interest on Investments		4,092	17,979	7,600
3503-3509	Other		49,400	39,340	32,150
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		120,000	60,736	422,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		1,191,000	1,092,036	6,414,500
	Amts VOTED From F/B ("Surplus")		9,750	24,750	63,400
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3,840,851	3,798,405	9,457,796

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS
OPERATING BUDGET Appropriations Recommended (from page 3)	2,474,101	2,724,396
Special Warrant Articles Recommended (from page 4)	1366750	6,733,400
Individual Warrant Articles Recommended (from page 4)		
TOTAL Appropriations Recommended	3,840,851	9,457,796
Less: Amount of Estimated Revenues & Credits (from above)	3,840,851	9,457,796
Estimated Amount of Taxes to be Raised		

INSTRUCTIONS FOR FORM MS-36 BUDGET FORM FOR VILLAGE DISTRICTS

This form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52 and also for "Precincts" which have adopted the provisions of RSA 52. Prepare the budget on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.

<p style="text-align: center;"><u>Pages 2 - 3</u> Operating Budget</p>	<p>Use these pages for the proposed operating budget.</p> <p>Column #3 called "OP Bud Warr. Art. #" is for listing the warrant article number of the appropriation for the coming year. Complete column #4 entitled "Appropriations Prior Year as Approved by DRA". In column #5 enter the prior year's actual expenditures. In column #6 enter the commissioners' recommended budget for the coming year and use column 7 for those appropriations not recommended.</p> <p>Use page 4 for proposed appropriations other than operating budget.</p>
<p style="text-align: center;">RSA 32 requires all appropriations be posted.</p>	<p>RSA 32:5 requires all appropriations be listed on the posted form in the appropriate recommended or not recommended area. The operating budget and all special and individual warrant articles must be posted.</p>
<p style="text-align: center;"><u>Page 4</u> Special Warrant Articles</p>	<p>Special warrant articles are defined in RSA 32:3, VI, as: 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a nonlapsing or nontransferable article.</p>
<p style="text-align: center;"><u>Page 4</u> Individual Warrant Articles</p>	<p>"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles could be ratification of negotiated cost items for labor agreements, leases, or items of a one time nature. Be sure to list account number and warrant article number.</p>
<p style="text-align: center;"><u>Page 5</u> Revenues</p>	<p>Insert last year's estimated and actual revenue in columns 4 and 5. Enter this year's estimate of revenue in the "Estimated Revenue" column #6. The "Warr. Art. #", column #3 is for the related warrant article, if any. Be sure to complete the "Budget Summary" section.</p>
<p style="text-align: center;">Posting & Report Distribution</p>	<p>A hearing must be held on the budget and a signed copy of this budget must be posted with the warrant. Within 20 days after the meeting, send a signed copy to the Commissioner of Revenue Administration at the address below.</p>

This form is available on our website: www.state.nh.us/revenue

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397**

NOTES

NOTES

2008
PLYMOUTH SCHOOL DISTRICT
ANNUAL REPORT

PLYMOUTH SCHOOL DISTRICT
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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Wilma Hyde	2009
Patty Buhrman	2009
Mike Bullek	2010
Kate Hedberg	2011
Tonia Orlando	2011

CLERK

Jane Clay

TREASURER

Jane Clay

MODERATOR

Quentin Blaine

AUDITOR

Grzelak and Associates

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

SUPERINTENDENT'S REPORT 2008-2009

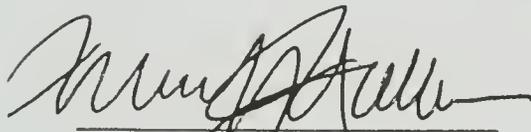
The teachers, staff and administrators in each district within SAU 48 are continuing the process of individualizing instruction so that each child has the opportunity to reach his or her maximum learning potential.

SAU #48 currently has several initiatives in place to better meet the needs of all our students. We are continuing to use curriculum mapping in all schools, K-12, to allow for collaborative, teacher-designed and planned learning that aligns to New Hampshire state standards. Teachers are also using data from various assessments to better meet the needs of individual students in their classrooms. Several SAU #48 teachers have attended the Summer Data Institute at Plymouth State University in order to become more skilled in the use of the multitude of data that we now receive on each student. In order for our NECAP scores to continue to improve in the elementary schools, teachers currently are using data from a new online assessment instrument, NWEA, which tracks progress for individual students three times a year. We have formed an SAU Teacher Leader Council that meets regularly to discuss these initiatives and take a leadership role in the schools.

As well as the above initiatives, all of our schools are working on digital student portfolios using available technology. Also, we are in the process of automating our elementary libraries so each will be online by June of this year. Technology is constantly being upgraded in order to meet the current educational demands on our schools. All of these important changes impact student learning and positively focus on a 21st Century education for all students. Our teachers are committed to leading our efforts to face the difficult challenges of education in today's world.

As mentioned last year, all the districts of the SAU will be implementing a new student management program in September. These upgrades will allow greater parent/guardian access to student academic information, along with timely notification of school news and announcements. Business hardware and software upgrades will also take place this summer.

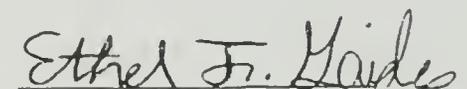
Please know that all of us in SAU #48 are aware of and effected by the economic slowdown in which we find ourselves. It is important that you understand how much we value and appreciate your support and generosity. The public's commitment to our schools and our communities is incredible and we consider ourselves fortunate to be part of it.



Mark J. Halloran
Superintendent of Schools



Kathleen A. Boyle
Assistant Superintendent



Ethel F. Gaides
Assistant Superintendent

NURSE'S ANNUAL REPORT
PLYMOUTH ELEMENTARY SCHOOL

The following is the 2008 report of the health services at Plymouth Elementary School.

Over the past year approximately 420 students were provided access to health services through the nurse's office at Plymouth Elementary School. There were on average, 30-40 visits per day. Assessing the health concerns of all the students' remains the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers and the Special Education Department.

Speare Memorial Hospital continues to sponsor a dental health clinic where screenings, cleanings and oral hygiene education are done at the school. Weekly fluoride treatments have been replaced by a paint-on varnish done twice a year for approximately 275 students from K-8. Barb Laverack, the dental hygienist and coordinator of this program, works with our students throughout the year on an as needed basis to coordinate dental care to our students.

I also coordinate staff wellness by providing CPR and first aid courses, flu clinics and education. I maintain a web page found at the PES site and update this with health alerts and medical information frequently.

The SAU #48 school nurses meet monthly to monitor and update policies and programs. Speare Memorial Hospital and Plymouth Pediatrics continue to support our office as a community health resource.

If you have any questions regarding your child's health please contact us anytime.

Respectfully submitted,
Carolyn Varin, RN

PRINCIPAL'S REPORT

First off, thank you to the staff, students and families for a very warm welcome to Plymouth Elementary School community. Working with such a strong community so committed to students and their education is an honor.

Plymouth Elementary School is a kindergarten through grade 8 school with approximately 425 students. PES has a strong curriculum, instruction and assessment structure which includes an updated mathematics program, important interventions like Reading Recovery and Read 180, and assessments that ensure student progress. On the statewide assessments (New England Common Assessment Program) in Reading, Writing, Mathematics and Science, Plymouth Elementary School students continue to demonstrate proficiency, consistently scoring above the state average in all areas and in all grades. PES has an active Enrichment Committee whose mission is to provide opportunities to support and to challenge each PES student in his area of talent and interest. Examples include the Math Team, artists in residence and digital portfolios. PES has an updated Technology Plan which not only addresses the needs of today but envisions what our students need to be critical users of technology.

PES teachers are diligent in creating rigorous and relevant experiences for our students, including field and service experiences. On any given day, one can see a class of students performing in jazz ensembles at the Senior Center, journaling in the White Mountains, or harvesting at a local garden. Some of the specific activities include Wreaths Across America; the Student Council Unicef drive; mini-toiletry collection for our troops; Strides Against Breast Cancer Walk. Back in the classroom, teachers integrate these experiences into daily lessons. Such commitment has an important pay off: a positive, enthusiastic culture that celebrates academics, teamwork and community.

The Plymouth Parent/Teacher Association is a significant contributor to our school. PTA Volunteer Reading Program works with a group of third graders each week. The PTA cosponsored with Student Council, Rachel's Challenge, a program that promotes active kindness for our middle school students. For our students in kindergarten through grade 5, the PTA sponsored TIGER a powerful program designed by the Plymouth State University's Educational Teacher Collaborative that helps students in forming positive peer relationships.

An important part of the positive PES community is the A-Plus after school program. This well-managed program offers a homework club, outdoor and team building opportunities and a safe and supportive place for students during the after school hours. Through intramural opportunities, students experience outing club, golf, and quilting. PES is renowned for its outstanding athletics program which promotes skill building, team work and sportsmanship.

PRINCIPAL'S REPORT

Each year, a school-wide theme is established. This year's theme is GO GREEN! Students, staff and community join together to investigate and practice an earth-friendly attitude:

- How can we broaden our recycling efforts?
- How can we encourage conservation?
- How can we celebrate the beauty of our environment?

Part of the Go Green theme include a parent book group centered around Last Child in the Woods, Go Green tips in weekly notices, and environmentally friendly reminders posted throughout the school. Go Green concepts are integrated and emphasized in lessons.

To learn more about the happenings at Plymouth Elementary School please stop by or visit our web site at www.pes.sau48.org.

Respectfully Submitted:

Julie J. Flynn, Principal

PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES

		<u>Asbestos Loan</u>
Outstanding	7/1/2008	4,001.75
Retired	04/2009	4,001.75

Outstanding	6/30/2009	0.00

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2006 / 2007	Fiscal Year 2007 / 2008
Expenditures	\$1,523,116	\$1,857,745
Revenues	\$653,763	\$852,447
Net Expenditures	\$869,353	\$1,005,298
\$ increase / decrease		\$135,945
% increase / decrease		15.64%

PLYMOUTH SCHOOL DISTRICT MEETING

Minutes

State of New Hampshire

March 3, 2008

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Quentin Blaine at 7 pm on March 3, 2008. Mr. Blaine led those present in the Pledge of Allegiance to the flag. Mr. Blaine pointed out the Rules of Order on pages 94-96 in the Town of Plymouth 2007 Annual Report, reminding everyone to speak through the moderator and to use the microphone.

Article 1: To see what actions the District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read, seconded.

No discussion.

Majority voice vote in the affirmative, declared as read.

Article 2: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Educational Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$26,708
2009-2010	\$28,100
2010-2011	\$28,444

and further, to raise and appropriate the sum of twenty-six thousand seven hundred eight dollars (\$26,708) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Majority vote required.)

Motion to accept as read, seconded

No discussion.

Majority voice vote in the affirmative, declared as read.

Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Motion to accept as read, seconded.

No discussion.

Majority voice vote in the affirmative, declared as read.

Article 4: To see if the District will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the school district's Building Maintenance Capital Reserve Fund. (The School board recommends this appropriation.) (Majority vote required.)

Motion to accept as read, seconded.

No discussion.

Majority voice vote in the affirmative, declared as read.

Article 5: To see if the District will vote to raise and appropriate the sum of six million six hundred seventy thousand one hundred ninety-five dollars (\$6,670,195) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3, and 4. (The School board recommends this appropriation.) (Majority vote required.)

Motion to accept as read, seconded.

Discussion as follows:

Mr. John Hansen inquired about the increase in the Food Service Fund. Superintendent Mark Halloran explained the difference and announced Mr. Hiram Ely is retiring and a private company will be coming in. The decrease in revenue corresponds to decrease in number of students.

Mr. David Moorhead inquired if the school had received any of the meat from California, and Mr. Halloran answered that all reports said none had come to the State of New Hampshire, to the best of their knowledge.

Ms. Tonia Orlando encouraged all to attend the entire budget process and extended a thank you to the teachers, recognizing the challenge with no growth in the budget, but their work is great. Majority voice vote in the affirmative, declared as read.

Mr. David Kent asked if Article 1 had any action. He moved to accept the reports of agents, auditors, committees and officers. It was seconded. Voice vote in the affirmative, declared as moved.

Article 6: To discuss Senate Bill 2, which will be voted on by ballot at the polls on March 11, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?" (Submitted by petition) (60% vote required)

No discussion.

Article 7: To transact any further business which may legally come before this meeting.

Moderator Blaine asked school district candidates to introduce themselves: Kate Hedberg is seeking re-election to school board, Tonia Orlando and Linda Reisert are also candidates for the 2 school board positions available.

School board member Mike Bullek recognized Patrice Scott for serving 6 years on the school board and presented her a token of appreciation. Representative Ms. Carole Estes acknowledged the town also appreciates her actions and efforts on both the school board and as Select-person. She stated that we have a phenomenal group serving our town.

Moderator Blaine reminded everyone voting will take place at the elementary school Tuesday, March 11, opening at 8 am and closing at 7 pm.

Motion to adjourn the meeting was moved and seconded.

Meeting adjourned at 7:19pm.

Respectfully submitted,

Susan Jane H. Clay
School District Clerk

**PLYMOUTH
SCHOOL DISTRICT**

2008

WARRANT AND BUDGET

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the tenth day of March, 2009 at 8:00 in the morning to act upon the following subjects:

1. To elect all School District officers which appear on the official school district ballot for the ensuing year. Positions listed below.
 - To choose a Moderator for the coming year.
 - To choose a Clerk for the coming year.
 - To choose a Treasurer for the coming year.
 - To choose a Member of the School Board for the ensuing three years.
 - To choose a Member of the School Board for the ensuing three years.

2. Shall we adopt the provisions of RSV 40:13 to allow official ballot voting on all issues before the district on the second Tuesday of March? (Submitted by Petition)

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 23th day of February, 2009.

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

Tonia Orlando

A true copy of warrant attest:

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

Tonia Orlando

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the second (2nd) day of March, 2009 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to raise and appropriate the sum of sixty-eight thousand dollars (\$68,000) to replace the existing roof above the gymnasium. (The School Board recommends this appropriation.) (Majority vote required.)

Article 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-2010	\$136,824
2010-2011	\$130,569
2011-2012	\$131,107

and further to raise and appropriate the sum of one hundred thirty-six thousand eight hundred twenty-four dollars (\$136,824) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this Appropriation.) (Majority vote required.)

Article 4: To see if the District will vote to authorize the governing body, if Article 3 is defeated, to call one special meeting, at its option to address Article 3 cost items only. (Majority vote required.)

Article 5: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Article 6: To see if the District will vote to raise and appropriate the sum of seven million fifty-one thousand eight hundred seventy-two dollars (\$7,051,872) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also

includes the sums found in Articles 2, 3 and 5. (The School Board recommends this appropriation.) (Majority vote required.)

Article 7: Are you in favor of changing the terms of the school district clerk, moderator and treasurer from one year to two years, beginning with the terms of the school district clerk, moderator and treasurer to be elected at next year's regular school district meeting? (Submitted by Petition)

Article 8: To discuss Senate Bill 2, which will be voted on by ballot at the polls on March 10, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the district on the second Tuesday of March?" (Submitted by Petition) (60% Vote Required)

Article 9: To direct the School Board of the School District of Plymouth, with the purpose of capping spending of the Plymouth School District, to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index- (Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (Submitted by Petition) (Advisory only)

Article 10: To transact any further business which may legally come before this meeting.

Given under our hands this 13th day of February in the year of our Lord two thousand and nine.

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Tonia Orlando

A true copy of warrant attest:

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Tonia Orlando

SCHOOL BUDGET FORM

OF: PLYMOUTH NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	3	2,589,422	2,786,443	2,911,756	
1200-1299	Special Programs	3	1,477,526	1,472,996	1,379,998	
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	162,266	190,369	177,173	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs		200	36,370	36,370	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	3	429,486	493,684	461,439	
2200-2299	Instructional Staff Services	3	173,605	160,161	115,543	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	5	0	1,000	1,000	
2310-2399	Other School Board		39,382	26,271	27,118	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		179,791	173,288	179,277	
2320-2399	All Other Administration				90,289	
2400-2499	School Administration Service		304,528	313,750	337,778	
2500-2599	Business		148	1,000	500	
2600-2699	Operation & Maintenance of Plant		589,400	529,466	611,300	
2700-2799	Student Transportation		156,417	138,329	134,301	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	2	135,445	2	68,001	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		8,007	4,004	0	
5120	Debt Service - Interest		0	0	0	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		244,220	277,062	235,928	
5222-5229	To Other Special Revenue		284,101	16,000	284,101	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)		9,876	50,000		
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			6,783,820	6,670,195	7,051,872	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4600-450	Gym roof replacement			2	68,000	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	68,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1100-1199	Teacher Agreement			3	136,824	
1200-1299, 1400-1499, 2000-2199, 2200-2299						
2310 840	Contingency Fund			5	1,000	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	137,824	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		358,000	430,000	366,542
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,000	3,000	3,000
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities		36,370	36,370	36,000
1900-1999	Other Local Sources		177,771	133,905	133,905
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		19,893	18,514	17,524
3220	Kindergarten Aid				
3230	Catastrophic Aid		0	31,544	36,070
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		2,147,658		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		7,060	16,000	284,101
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		243,584	237,060	217,887
4570	Disabilities Programs				
4580	Medicaid Distribution		70,000	100,000	100,000
4590-4999	Other Federal Sources (except 4810)		8,940	0	0
4810	Federal Forest Reserve		1	1	1
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		9,876	2,169	0
Total Estimated Revenue & Credits			3,082,153	1,008,563	1,195,030

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	6,670,195	7,051,872
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	6,670,195	7,051,872
Less: Amount of Estimated Revenues & Credits (from above)	1,008,563	1,195,030
Less: Amount of Statewide Enhanced Education Tax/Grant	2,147,658	2,053,535
Estimated Amount of Local Taxes to be Raised For Education	3,513,974	3,803,307

NOTES

NOTES

NOTES

2009
DATES TO REMEMBER

- January 6:** **Pemi-Baker Budget Hearing-**
6:30 PM at Plymouth Regional High School
- January 29:** **Budget Hearing for the Town of Plymouth – 6:00 PM** at the Town Hall
- February 2:** **Budget Hearing for Plymouth Elementary School District –**
7:00 PM at the Elementary School
- February 3:** **Annual Pemi-Baker Regional School District Meeting —**
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 10th – Town Election Day
at the Plymouth Elementary School (RSA 40:13)
- April 15:** Last day for veterans to file for permanent tax credit with the
Selectmen’s Office.
- April 15:** Last day for eligible residents to file for permanent elderly exemption
and/or blind exemption with the Selectmen’s Office.
- March 2:** **Annual Plymouth Elementary School District Meeting –**
The annual meeting to vote on the Plymouth Elementary School District
FY 2009 budget. Plymouth Elementary School - 7:00 PM
- March 10:** **Annual Town - Election Day –** at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- March 10:** **Voting on Pemi-Baker School District Budget – RSA 40:13 –**
Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 11** **Annual Town Meeting - Deliberative Session**
Plymouth Elementary School - 7:00 PM
- March 12:** **Annual Plymouth Village Water and Sewer District Meeting**
Pease Public Library – lower level meeting room - 7:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for property owners to file Inventory with the Selectmen
without penalty assessed. Mandatory requirement under RSA 74-7.
- April 15:** Last day to file Current Use application with Selectmen’s Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.

