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Town of

ORFORD

NEW HAMPSHIRE

Annual Report

For the Year Ended December 31, 1986

University of New Hampshire
Library

Annual Report
of the
Officers
of the
TOWN
of
ORFORD
NEW HAMPSHIRE



for the
Year Ending December 31, 1986

TABLE OF CONTENTS

	<u>Page</u>
Town Officers	3- 5
Town Warrant	6-10
Minutes of 1986 Town Meetings.....	11-17
Selectmen's Budget	18-19
Budget Committee Budget Recommendations	20-23
Summary Inventory of Valuation.....	24
Financial Report for Town.....	25-30
Schedule of Town Property	28
Balance Sheet	29-30
Statement of Appropriations and Taxes	31-33
Tax Rate	32-33
Treasurer's Report	34-35
Auditor's Certificate	35
Treasurer's Report on Federal Revenue Sharing	35
Treasurer's Report on Timber Tax.....	35
Treasurer's Report on Cemetery Commission	36
Treasurer's Report on Orford Community Health	37
Town Clerk's Report.....	38-40
Summary of Appropriations and Disbursements	41
Accounts Summary	42-51
Tax Collector's Report.....	52-53
Selectmen's Report	54-55
Free Library Report	56-57
Social Library Report	58-59
Swimming Program Report	59
Planning Board Report	60
Orford Senior Center Report.....	61
Fire Department Report.....	62
Ski Report	62
Fire Warden and Forest Ranger	63
Police Report	64
Road Agent Report.....	64
Parks and Playgrounds Report	65
Community Health Service Report	66
Regional Refuse Disposal Planning Committee	67
Streetlight Steering Committee.....	68
Upper Valley Regional Emergency Medical Care Service ...	69
Upper Valley Lake Sunapee Council.....	70
Grafton County Commissioner's Report	71
Report of Trustees of Trust Funds.....	72-73
State Dept. Revenue Administration Letter	74
School District Title Page and Table of Contents	75
Vital Statistics	91

TOWN OFFICERS

Elected by Non-Partisan Balloting on Town Meeting Day

	<u>MODERATOR</u>	
Peter M. Thomson	353-9245 1988	2 year term

	<u>TOWN CLERK</u>	
Edna J. Adams	353-4858 1987	3 year term

	<u>SELECTMEN</u>	
Elizabeth F. Bischoff	353-4526 1987	3 year term
Paul Goundrey	353-9813 1988	3 year term
Maurice A. Roberts Jr.	353-4672 1989	3 year term

	<u>TREASURER</u>	
Evelyn Bunten	353-9066 1989	3 year term

	<u>ROAD AGENT</u>	
Howard R. Noyes Jr.	353-4548 1987	1 year term

	<u>SUPERVISORS</u>	
Maurice F. Bean	353-9059 1988	6 year term
Ann Bean	353-9059 1990	6 year term
Laura Verry	353-9450 1992	6 year term

	<u>TAX COLLECTOR</u>	
Louise Mack	353-4831 1987	1 year term

Nominated and elected from the floor on Town Meeting Day:

	<u>AUDITOR</u>	
Alvin Gluek	353-4817 1987	1 year term

	<u>OVERSEERS OF PUBLIC WELFARE</u>	
Selectmen	1987	1 year term

	<u>FENCE VIEWERS</u>	
Harry Franklin	353-9088 1987	1 year term
H. Horton Washburn	353-4570 1987	1 year term

	<u>HEALTH OFFICERS</u>	
Selectmen	1986	1 year term

	<u>SEXTON</u>	
Cemetery Commission	1987	1 year term

	<u>SURVEYORS OF LUMBER</u>	
Gerald Pease	353-9070 1987	1 year term
Harry Franklin	353-9088 1987	1 year term

BUDGET COMMITTEE

Alvin Gluek	353-4817	1987	1 year term
Herbert Verry	353-9450	1987	1 year term
Michael Madigen	353-9855	1987	1 year term
Gloria Taylor	353-4605	1987	1 year term
Robert Palifka	353-9367	1987	1 year term
Robb Thomson	353-9041	1987	1 year term

LIBRARY TRUSTEES

Laura Verry	353-9450	1987	3 year term
Doloris Dyke	353-9028	1988	3 year term
Douglas Tift (appointed)	353-9975	1989	3 year term

FIRE WARDS

Harold L. Huntington	353-4563	1987	1 year term
Herbert T. Lawrence	353-4857	1987	1 year term

PARKS & PLAYGROUNDS

Herbert T. Lawrence	353-4857	1987	3 year term
Everett L. Blake	353-4861	1987	3 year term
William McKee	353-4520	1988	3 year term
Wendell Woodward	353-4869	1988	3 year term
Gerald Pease	353-9070	1989	3 year term

CONSERVATION COMMISSION

Julia Fifield	353-4881	1987	3 year term
Ralph Bischoff	353-4526	1987	3 year term
Forrest Buntin	353-9066	1988	3 year term
Arlene Bean		1988	3 year term
Rendell Tullar	353-9222	1989	3 year term

CEMETERY COMMISSION

Paul Messer	353-4883	1987	3 year term
Mildred Sunderhauf	353-4538	1988	3 year term
Julia Fifield	353-4881	1989	3 year term

TRUSTEES OF THE TRUST FUNDS

Mark Blanchard	353-9873	1987	3 year term
John Keller	353-9895	1988	3 year term
Judy Franklin	353-9835	1989	3 year term

Appointed by the Selectmen:

FIRE CHIEF

Robert A. Robinson	353-4807	1987	1 year term
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POLICE CHIEF

Kenneth May	353-9713	1987	1 year term
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DOG CONSTABLE

Weymouth Pike Sr. 353-9376 1987 1 year term

CIVIL DEFENSE DIRECTOR

Paul Goundrey 353-9813 1987 1 year term

PLANNING COMMISSION

Marian Hook 353-9094 1987 5 year term
Virginia Thorndike 353-9893 1988 5 year term
Robert Palifka 353-9367 1989 5 year term
Mark Harris 353-9071 1990 5 year term
Susan Drabick 353-9827 1991 5 year term
Jeffrey Bean 353-4826 1991 5 year term
Maurice A. Roberts Jr. 353-4672 1989 3 year term

BALLOT CLERKS

Hattie Davis 353-4827 1988 2 year term
Joyce McKee 353-~~9056~~ 4520 1988 2 year term
Beverly Willey 353-4556 1988 2 year term
Helen Mack 353-9428 1988 2 year term

State of New Hampshire
TOWN OF ORFORD

ANNUAL TOWN MEETING WARRANT

TO THE INHABITANTS OF THE TOWN OF ORFORD, in the County of Grafton, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Town Hall in said Orford, on Tuesday, the 10th day of March next, at ten o'clock in the forenoon to act on the following subjects:

Article 1. To choose all necessary Town Officers. The polls will be open from ten o'clock in the forenoon until six o'clock in the evening for you to cast your ballot for the following officers:

Selectman	for 3 years
Tax Collector	for 1 year
Town Clerk	for 3 years
Road Agent	for 1 year

and to vote on anything that may be on your ballot.

Article 2. To hear the report of the Budget Committee and to pass any vote relating thereto.

Article 3. To see how much money the Town will vote to raise and appropriate for General Government, to include the following budget items:

- Town Officers' Salaries
- Town Officers' Expenses
- Election & Registration Expenses
- Cemeteries
- Town Hall & Other Buildings
- Reappraisal
- Tax Mapping
- Planning & Zoning
- Upper Valley Lake Sunapee
- Administrative Assistant
- Office Equipment for the Town Office

Article 4. To see how much money the Town will vote to raise and appropriate for Police Protection.

Article 5. To see how much money the Town will vote to raise and appropriate for Fire Protection.

Article 6. To see how much money the Town will vote to raise and appropriate for the Orford Community Health Service.

Article 7. To see how much money the Town will vote to raise and appropriate for Ambulance Service.

TOWN WARRANT - Page 2

Article 8. To see how much money the Town will vote to raise and appropriate for Solid Waste Disposal.

Article 9. To see how much money the Town will vote to raise and appropriate for Town Highways, to include the following budget items:

- Town Highway Maintenance
- Payment on Loader and Grader Obligations
- Contracted Services:
 1. Repaving Town Roads
 2. Bridges
 3. Reconstruction of Gravel Roads
 4. Bushes
- Street Lights

Article 10. To see if the Town will authorize the withdrawal of \$8,658.54 from the GENERAL REVENUE SHARING FUND established under the provisions of State and Local Act of 1972 to be used towards the Town Highway Maintenance Account.

Article 11. To see how much money the Town will vote to raise and appropriate for Libraries.

Article 12. To see how much money the Town will vote to raise and appropriate for Welfare, to include the following budget items:

- General Assistance
- Aid to the Permanently & Totally Disabled
- Old Age Assistance

Article 13. To see how much money the Town will vote to raise and appropriate for Patriotic Purposes.

Article 14. To see how much money the Town will vote to raise and appropriate for Cultural & Recreational Activities, to include the following budget items:

- Parks and Playgrounds
- Ski Program
- Swim Program
- Senior Citizens Council

Article 15. To see how much money the Town will vote to raise and appropriate for other unclassified expenses, to include the following budget items:

- Town's Share of F.I.C.A.
- Insurance
- Damage by Dogs

Article 16. To see if the Town will vote to authorize the Selectmen to hire money in anticipation of Taxes, and vote to raise and appropriate \$12,000 to cover the interest and fees for the same.

Article 17. To see if the Town will vote to appropriate the sum of \$20,000 to replace the G. M. C. dump truck with a one ton, 4WD dump truck with a nine foot plow, and to authorize the withdrawal of all funds on hand including interest from the Town Truck #2 Capital Reserve Fund and raise the balance to cover the remainder.

Article 18. To see if the Town will vote to approve expenditures made by the Selectmen namely \$10,000 for the grader payment and \$2,856 for the cruiser payment.

Article 19. To see if the Town will vote to raise and appropriate the following amounts to be turned over to the Trustee of the Trust Funds for the Capital Reserve Funds as listed below:

Purchase of Fire Truck	\$6,000
Replacement of Police Cruiser	3,000
Replacement of Town Truck #1	6,000
Replacement of Town Loader	4,000
Replacement of Town Truck #2	3,000
Reappraisalment of Town Grand List	6,000

Article 20. To see if the Town will raise and appropriate the sum of \$2,000 to provide funds for the Planning Board to prepare and recommend a Capital Improvements Program projected over a period of at least six years.

Article 21. To see if the Town will raise and appropriate the sum of \$4,000 to install a pump and water tank on Orford Fire Department "Equipment Truck #5".

Article 22. To see if the Town will vote to authorize the Selectmen to sell by advertised sealed bid truck, Hose #5 of the Fire Department and to appropriate the money from the sale for the purpose of equipping and outfitting its replacement "Equipment Truck #5".

Article 23. (By Petition) To see if the Town will raise and appropriate the sum of \$1,000 to defray expenses of Orford's celebration of the United State Constitutional Bicentennial.

Article 24. To see if the Town will vote to repeal the annual resident tax of \$10. Under 1986 law, the Town now has the choice of assessing the annual resident tax. After the completion of discussion under this Article, action will be taken by voting by ballot which will contain the following:

TOWN WARRANT - Page 4

"Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax?"

YES

NO

If a majority of those voting vote YES, there will be no resident tax assessed in 1987 or any year thereafter until the Town votes otherwise.

Article 25. To see if the Town will provide for the appointment of the maximum number of alternate members to the Town Planning Board, as provided by existing law or by any future amendment to be appointed by the Board of Selectmen, with a term of three years.

Article 26. (By Petition) To see whether the voters of Orford will vote to provide for the election by official ballot of a seven member Planning Board under the provisions of N. H. RSA 673:2.

Article 27. To see if the Town will vote to authorize the Selectmen to sell Sunday Mountain Lot #008-029-045 (Watkins Lot) which was conveyed to the Conservation Commission, by public auction or by advertised sealed bids in the same manner as real estate acquired by the Town for non-payment of taxes at an amount not less than the appraised value.

Article 28. To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office, and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any disaster for which Federal Funds are available.

Article 29. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and spend money from the State, Federal, or any other governmental unit or private source which becomes available during the ensuing year in accordance with the provisions set forth in RSA 31:95-b.

Article 30. To see if the Town will vote to authorize the Selectmen to convey real estate acquired by the Town for non-payment of taxes and to sell such real estate at public auction or by advertised sealed bids. This authority to sell is to continue in effect until rescinded by a subsequent Town Meeting as provided in RSA 80:42.

Article 31. To see if the Town will vote to abolish the office of Surveyor of Lumber.

TOWN WARRANT - Page 5

Article 32. To see how much money the Town will raise and appropriate for the restoring of the Town's records.

Article 33. To see if the Town will vote to instruct the Town's Representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook Nuclear Plant shall be stored or disposed of within this Town of ORFORD unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the annual Town Meeting by written ballot. (By Petition)

Article 34. To hear the reports of Agents, Auditors, and Committees heretofore chosen and to pass any vote relating thereto.

Article 35. To transact any other business that may legally before said Meeting.

Given under our hand and seal at Orford, this twenty third day of February in the year of our Lord, One Thousand, Nine Hundred and Eighty-Seven.

MAURICE A. ROBERTS, JR.
PAUL GOUNDREY
ELIZABETH F. BISCHOFF
Selectmen of the Town of
Orford

A True Copy: Attest

MAURICE A. ROBERTS, JR.
PAUL GOUNDREY
ELIZABETH F. BISCHOFF
Selectmen of the Town of Orford

MINUTES OF THE 1986 TOWN MEETING

At a legal meeting of the inhabitants of the Town of Orford, County of Grafton and State of New Hampshire, qualified to vote in Town Affairs; duly warned and holden in the Town House in said Orford on Tuesday, the eleventh day of March in the Year of Our Lord, One Thousand Nine Hundred and Eighty-Six, the legal voters of said Town of Orford transacted the following business:

The meeting was called to order by Moderator Peter Thomson at 10:00 A.M. with a salute to the Flag.

ARTICLE 1: By voice vote of the people present the following officers were elected:

Auditor: Alvin Gluek

Overseers of Public Welfare: Selectmen

Fence Viewers: Harry Franklin

H. Horton Washburn

Health Officers: Selectmen

Sexton: Cemetery Commission

(Because Julia Fifield questioned the need for this position of Sexton, it decided to investigate the Cemetery requirements before deleting this position.)

Surveyors of Lumber: Gerald Pease

Harry Franklin

Budget Committee: Alvin Gluek

Herbert Verry

Michael Madigan

Gloria Taylor

Robert Palifka

Robb Thomson

Library Trustee: Lillian McGovern

Fire Wards: Harold L. Huntington

Herbert T. Lawrence

Parks & Playground: Gerald Pease

Conservation Commission: Rendell Tullar

Cemetery Commission: Julia Fifield

Trustee of Trust Funds: Judy Franklin

ARTICLE 2. Voted to accept the report of the budget as presented by Chairman Robert Palifka.

Motion: Julia Fifield Second: Robert Davis

ARTICLE 3. Voted to raise and appropriate the sum of TWO HUNDRED THIRTY-FOUR THOUSAND NINE HUNDRED NINETY-FIVE DOLLARS (\$234,995.00) for Articles 3 thru 16.

Motion: Robb Thomson for \$229,995.00

Second: David Bischoff

Amended: Maurice Roberts to add \$5,000.00
Highway Maintenance Budget.

Second: Lynn Parker

MINUTES OF 1986 TOWN MEETING - page 2

ARTICLE 3.	(Continued)	
	\$10,000.00	Town Officers' Salaries
	10,000.00	Town Officers' Expenses
	800.00	Election & Registration
	5,000.00	Cemeteries
	4,000.00	Town Hall & Other Building
	2,000.00	Reappraisal
	600.00	Tax Mapping
	800.00	Planning & Zoning
	825.00	Upper Valley Lake-Sunapee
	6,000.00	Administration Assistant
	2,000.00	Office Equipment for town office
	300.00	Community Action
ARTICLE 4.	17,596.00	Police Protection
ARTICLE 5.	11,500.00	Fire Protection
ARTICLE 6.	5,000.00	Health
ARTICLE 7.	4,000.00	Ambulance
ARTICLE 8.	17,000.00	Solid Waste Disposal
ARTICLE 9.	60,000.00	Highway Maintenance
	7,300.00	Purchase of Loader
	12,000.00	Repair of Pavement
	1,800.00	Bushes
	5,000.00	Bridges
	2,500.00	Street Lights
ARTICLE 10:	5,165.92	from Revenue Sharing Fund used towards Highway Maintenance Account
ARTICLE 11:	3,555.00	Libraries
ARTICLE 12:	1,500.00	General Assistance
	2,000.00	Old Age Assistance
	2,000.00	Aid to Disabled
ARTICLE 13:	125.00	Patriotic Purposes
ARTICLE 14:	3,800.00	Parks & Playgrounds
	650.00	Ski Program
	600.00	Swim Program
	894.00	Senior Citizens Council

MINUTES OF THE 1986 TOWN MEETING - page 3

ARTICLE 15: \$ 6,000.00 Town's Share of FICA
18,000.00 Insurance
150.00 Damage by Dogs

ARTICLE 16: 10,000.00 Interest

ARTICLE 17: 7,000.00 Voted to raise and appropriate SEVEN THOUSAND DOLLARS to replace hose Truck #5 and to authorize the sale of the present truck with the proceeds to be appropriated towards the purchase of equipment for the replacement vehicle.

MOTION: Arthur Dennis
SECOND: Paul Messer

ARTICLE 18: 6,617.73 Voted to authorize the withdrawal of SIX THOUSAND SIX HUNDRED SEVENTEEN DOLLARS AND SEVENTY-THREE CENTS from Capital Reserve Fund for the purchase of a new Police Cruiser, with the remainder being financed with payments coming from the Police appropriation in Article 4; and to sell the old Cruiser and appropriate said monies towards the purchase of the new cruiser.

MOTION: David Bischoff
SECOND: Julia Fifield

ARTICLE 19: Voted to name a committee of five:
Allen Waterbury
David Thomson
Howard Noyes
John O'Brien
Walter Franklin
H. Horton Washburn, Alternate;

to study the purchase of a new or used grader and present their recommendations at the recessed Town Meeting to be held on April 16, at 7 P.M. in the Town Hall.

MOTION: Tom Thomson
SECOND: Gloria Taylor

ARTICLE 20: Voted to raise and appropriate the following amounts to be turned over to the Trustees of the Trust funds:

MINUTES OF THE 1986 TOWN MEETING - page 4

ARTICLE 20: (continued)

\$ 3,000.00	Fire Truck
1,000.00	Replacement of Cruiser
3,000.00	Replacement of Truck #1
3,000.00	Replacement of Truck #2
2,000.00	Replacement of Loader
5,000.00	Replacement of Grader

MOTION: Tom Thomson

SECOND: Gloria Taylor

ARTICLE 21: Voted to authorize the Selectmen to accept the Hazen Morey Trust Fund for the Maintenance and Improvement of the Community Field and all future revenues thereby generated and to establish a Capital Reserve Fund for the same purpose to be administered by the Selectmen and to be funded by the monies derived from the Hazen Morey Fund.

MOTION: Julia Fifield

SECOND: Tim Dyke

ARTICLE 22: Voted to authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office, and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any disaster for which Federal Funds are available.

MOTION: Gloria Taylor

SECOND: Gene Thomson

ARTICLE 23: Voted to authorize the Selectmen to apply for, accept and spend money from the State, Federal, or any governmental unit or private source which becomes available during the ensuing year in accordance with the provisions set forth in RSA 31:95-b.

MOTION: Gloria Taylor

SECOND: Larry Taylor

ARTICLE 24. Voted to raise and appropriate the sum of THREE HUNDRED DOLLARS FOR THE COMMUNITY ACTION.
\$300.00

MOTION: Julia Fifield

SECOND: Gloria Taylor

MINUTES OF THE 1986 TOWN MEETING - page 5

ARTICLE 25: Voted to ratify the Australian Ballot results for the Blind Exemption.

MOTION: Maurice Roberts, Jr.
SECOND: Julia Fifield

ARTICLE 26: Voted to oppose the burial, storage, transportation and production of high level radio-active waste in the town of Orford and the State of New Hampshire and to call upon Congress to conduct an independent investigation into the feasibility and prudence of the United States Department of Energy's present plan to dispose of radioactive waste, and into the Department of Energy's competence to carry out such a plan. The record of this vote on this article shall be transmitted to the N. H. Congressional Delegation and to the President of the United States.

MOTION: Gloria Taylor
SECOND: Julia Fifield

ARTICLE 27: Voted NOT to provide for the election of 7 member planning board.

MOTION: Robb Thomson
SECOND: Gloria Taylor

Paper Ballots	Total cast	71
	Yes	35
	No	36

ARTICLE 28: Voted to authorize the discontinuance of the Capital Reserve Fund for the Cemetery Fence and to appropriate the revenue ONE HUNDRED THIRTY-FIVE DOLLARS AND SEVENTY-SEVEN CENTS (\$135.77) to be used for the completion of the Cemetery Fence.

MOTION: Robb Thomson
SECOND: Gloria Taylor

ARTICLE 29: Tom Thomson gave a report from the solid waste committee.

ARTICLE 30: Robb Thomson made a motion that a recommendation be made to the Selectmen that the two present Planning Board Members whose terms expire this year be re-appointed.

SECOND: Gene Thomson

MINUTES OF THE 1986 TOWN MEETING - page 6

ARTICLE 30: (continued)

Tom Thomson offered tree printing for a box holder to be sent out at least one week prior to the PUBLIC HEARING ON THE PLANNING BOARD'S REVISIONS.

Walter Mack was recognized for his many years of service to the town.

Tom Thomson made a motion that a picture of Walter Mack be hung in the Town Office with an appropriate plaque.

This concluded the warrant articles. Ballot boxes remained open until 6:30 and the results of the Australian Ballots were announced at 7:30 P.M., the ballot box was sealed and the meeting recessed until 7:00 P.M. on April 16, 1986 at Town Hall.

The results are as follows:

Moderator:	PETER THOMSON	139 votes
	Thomas Trunzo	3 write-in
	Sydney Lea	1 "
	Mark Blanchard	1 "
Selectmen:	MAURICE A. ROBERTS	100 votes
	Robb Thomson JR.	41 write-in
	Judith Parker	1 "
	Bonnie Madigan	1 "
	Jeff Bean	1 "
	Tom Thomson	1 "
	John Karol	1 "
Road Agent:	HOWARD NOYES	114 votes
	Bruce Taylor	1 write-in
	H. Horton Washburn	2 "
	Floyd Marsh	5 "
	Judy Franklin	1 "
	Shirley Waterbury	1 "
	Richard Beane, Jr.	1 "
	David Thomson	1 "
	Helen Pike	1 "
	Calvin Dyke	1 "
	Walter Franklin	1 "
	Larry Franklin	1 "
	Joe Pike	3 "
	Everett Blake	1 "
Supervisor:	LAURA VERRY	145 votes
Tax Collector:	LOUISE MACK	144 votes
	Gloria Taylor	1 write-in
	Laura Verry	1 "

MINUTES OF 1986 TOWN MEETING - page 7

The results of the voting continued:

Treasurer:	EVELYN BUNTEN	139 votes
	Mark Blanchard	1 write-in
	Paul Handelsman	1 "
	Judy Franklin	2 "

Expanded Elderly Exemption	YES	104 votes
	No	26 "

Blind Exemption	YES	108 "
	No	25 "

A true copy of record, attest
EDNA J. ADAMS, Clerk

MINUTES OF ADJOURNED TOWN MEETING
April 16, 1986

ARTICLE 19: Voted to authorize the withdrawal of Twelve Thousand Two Hundred Ninety Dollars and Sixty-Three Cents (\$12,290.63) from the Capital Reserve Fund for the purchase of a grader to authorize the sale of the current grader and to appropriate said monies towards the down payment on the purchase of a new grader on a lease purchase agreement as the Board of Selectmen and the Grader Committee may negotiate.

MOTION: Rendell Tullar
SECOND: Ralph Mack

paper ballot Yes 60
No 22

By more than 2/3 of the voters present, voted to reconsider that portion of Article 20 which pertains to the appropriation for the Reserve Fund for the grader.

Voted to remove the Five Thousand Dollars from the Capital Reserve Fund appropriation for the grader and allow it to be used towards the purchase of the new Grader of Article 19.

MOTION: Butch Roberts
SECOND: Julia Fifield

A true copy of record, attest: LOIS ADAMS, Deputy Town Clerk

BUDGET OF THE TOWN OF ORFORD
By Selectmen

PURPOSES OF APPROPRIATION	Appro- priations 1986	Actual Expen- ditures 1986	Appro- priations 1987
GENERAL GOVERNMENT			
Town Officers' Salary	\$ 10,000.00	\$ 9,809.74	\$ 8,000.00
Town Officers Expenses	10,000.00	9,267.68	9,000.00
Election & Registration	800.00	663.85	200.00
Cemeteries	5,000.00	5,701.28	6,000.00
General Gov. Buildings	4,000.00	2,517.09	4,000.00
Reappraisal of Property	2,000.00	0.00	2,000.00
Planning and Zoning	800.00	1,063.41	4,500.00
Legal Expenses	0.00	0.00	0.00
Advertising & Regional Assoc.	825.00	825.00	864.00
Contingency Fund	0.00	0.00	15,000.00
Tax Maps	600.00	499.06	600.00
Community Action	300.00	0.00	*
Administrative Assistant	6,000.00	5,215.17	9,000.00
Office Equipment	2,000.00	1,722.53	2,000.00
Preservation of Town Records	0.00	0.00	1,000.00
PUBLIC SAFETY			
Police Department	17,596.00	15,998.31	17,200.00
Fire Department	11,500.00	11,264.89	12,150.00
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	60,000.00	65,908.56	60,000.00
General Highway Dept. Expenses	0.00	0.00	0.00
Street Lighting	2,500.00	2,561.38	2,700.00
Purchase of Loader	7,300.00	7,296.60	0.00
Repair of Pavement**	12,000.00	9,280.17	0.00
Bushes ***	1,800.00	496.13	0.00
Bridges ****	5,000.00	2,722.80	0.00
Contracted Services (in- cludes **, ***, ****)	0.00	0.00	23,800.00
Payment on New Equipment	0.00	0.00	14,300.00
Solid Waste Disposal	17,000.00	4,176.45	20,000.00
HEALTH			
Health Department	5,000.00	5,000.00	6,000.00
Hospitals and Ambulances	4,000.00	4,975.22	4,500.00
Animal Control	150.00	341.84	350.00
WELFARE			
General Assistance (inc. *)	1,500.00	418.60	* 1,800.00
Old Age Assistance	2,000.00	0.00	2,000.00
Aid to Disabled	2,000.00	0.00	2,000.00

BUDGET OF THE TOWN OF ORFORD

By Selectmen

Page 2

PURPOSES OF APPROPRIATION	Appro- priations 1986	Actual Expen- ditures 1986	Appro- priations 1987
CULTURE & RECREATION			
Library	\$ 3,555.00	\$ 3,555.00	\$ 3,650.00
Parks & Recreation (includes *, **)	3,800.00	3,172.40	5,800.00
Patriotic Purposes	125.00	0.00	125.00
Ski Program*	650.00	650.00	0.00
Swimming Program**	600.00	641.91	0.00
Senior Citizens Council	894.00	894.00	930.00
DEBT SERVICE			
Interest Expense - Tax Anticipation Notes	10,000.00	11,227.48	12,000.00
CAPITAL OUTLAY			
Fire Truck	0.00	6,817.43	0.00
Cruiser	0.00	2,838.51	0.00
Grader		15,709.37	0.00
Replacement for Truck #2	0.00	0.00	20,000.00
Capital Improvement Program	0.00	0.00	2,000.00
PAYMENTS TO CAPITAL RESERVE FUNDS			
Fire Engine	3,000.00	0.00	6,000.00
Police Cruiser	1,000.00	0.00	3,000.00
Town Truck #1	3,000.00	0.00	6,000.00
Town Truck #2	3,000.00	0.00	3,000.00
Loader	2,000.00	0.00	4,000.00
Reappraisal	0.00	0.00	6,000.00
1986 Payment to Capital Reserve Fund	0.00	0.00	0.00
MISCELLANEOUS			
FICA, Retirement & Pension	6,000.00	3,836.91	6,000.00
Insurance	18,000.00	25,464.80	27,000.00
TOTAL APPRO - PRIATIONS	\$247,445.00	\$242,533.57	\$334,469.00

Signed By Selectmen:

MAURICE ROBERTS, JR.
ELIZABETH F. BISCHOFF
PAUL J. GOUNDREY

1986 REPORT AND RECOMMENDED BUDGET OF
(left half of page opposite)

Budget Item	1986 Appropriation
Town Officers' Salaries	\$ 10,000.00
Town Officers' Expenses	10,000.00
Election & Registration	800.00
Cemeteries	5,000.00
Town Hall & Others	4,000.00
Reappraisal	2,000.00
Tax Maps	600.00
Planning & Zoning	800.00
U. V. L. S. Association	825.00
Community Action	300.00
Administrative Assistant	6,000.00
Office Equipment	2,000.00
TOTAL GENERAL GOVERNMENT	\$ 42,325.00
Police Department	\$ 17,596.00
Fire Department	11,500.00
TOTAL FOR PROTECTION	\$ 29,096.00
Health Department	5,000.00
Ambulance Service	4,000.00
TOTAL HEALTH	\$ 9,000.00
SOLID WASTE & SEPTAG	\$ 17,000.00
Town Maintenance	60,000.00
General Highway	0.00
Purchase of Loader	7,300.00
Purchase of Grader	0.00
Repair of Pavement	12,000.00
Contracted Services:	
Road Improvements	0.00
Bushes	1,800.00
Bridges	5,000.00
Street Lights	2,500.00
TOTAL FOR HIGHWAYS	\$ 88,600.00
LIBRARIES	\$ 3,555.00
General Assistance	
General Assistance	1,500.00
Community Action (see General Government)	
Old Age Assistance	2,000.00
Aid to Disabled	2,000.00
TOTAL FOR WELFARE	\$ 5,500.00
PATRIOTIC	\$ 125.00
Parks & Playground	3,800.00
Ski Program	650.00
Swimming Program	600.00
Senior Citizens Council	894.00
TOTAL FOR CULTURE & RECREATION	\$ 5,944.00

THE BUDGET COMMITTEE
(right half of page opposite)

1986 Actual	1986 Surplus -Deficit	1987 Recommended Budget	Change from '86 Approp.	% Approp. Change
\$ 9,809.74	\$ 190.26	\$ 8,000.00	\$ -2,000.00	- 20.00%
9,267.68	732.32	8,700.00	1,300.00	- 13.00
663.85	136.15	200.00	600.00	- 75.00
5,701.28	-701.28	6,000.00	1,000.00	20.00
2,517.09	1,482.91	4,000.00	0.00	0.00
0.00	2,000.00	2,000.00	0.00	0.00
499.06	100.94	600.00	0.00	0.00
1,063.41	-263.41	4,100.00	3,300.00	412.50
825.00	0.00	864.00	39.00	4.73
300.00	0.00	see Gen. Asst.	0.00	0.00
5,215.27	784.73	9,000.00	3,000.00	50.00
1,722.53	277.47	2,000	0.00	0.00
\$ 37,584.91	\$ 4,740.09	\$ 45,464.00	\$ 3,139.00	7.42%
15,998.31	1,597.69	17,137.00	-459.00	-2.61
11,264.89	235.11	12,150.00	650.00	5.65
\$ 27,263.20	\$ 1,832.80	\$ 29,287.00	\$ 191.00	0.66%
5,000.00	0.00	6,000.00	1,000.00	20.00
4,975.22	-975.00	4,500.00	500.00	12.50
\$ 9,975.22	\$ -975.00	\$ 10,500.00	\$ 1,500.00	16.67%
\$ 4,176.45	\$ 12,823.55	\$ 20,000.00	\$ 3,000.00	17.65%
65,908.56	5,908.56	60,000.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
7,296.60	3.40	7,300.00	0.00	0.00
15,709.37	-15,709.37	7,000.00	7,000.00	new item
9,280.17	2,719.83	12,000.00	0.00	0.00
0.00	0.00	5,000.00	5,000.00	new item
496.13	1,303.87	1,800.00	0.00	0.00
2,722.80	2,277.20	5,000.00	0.00	0.00
2,361.38	-61.38	2,700.00	200.00	8.00
\$103,975.01	\$ 15,375.01	\$100,800.00	\$ 22,200.00	13.77%
\$ 3,555.00	0.00	\$ 3,650.00	\$ 95.00	
418.60	1,081.40	1,500.00	0.00	0.00
see Gen. Gov.		300.00	0.00	0.00
0.00	2,000.00	2,000.00	0.00	0.00
0.00	2,000.00	2,000.00	0.00	0.00
\$ 418.60	\$ 5,081.40	\$ 5,800.00	\$ 300.00	5.45%
0.00	\$ 125.00	\$ 125.00	\$ 0.00	0.00
3,172.40	627.60	4,500.00	700.00	18.42
650.00	0.00	650.00	0.00	0.00
641.91	-41.91	650.00	50.00	8.33
894.00	0.00	930.00	36.00	4.03
\$ 5,358.31	\$ 585.69	\$ 6,730.00	\$ 786.00	13.22%

1986 REPORT AND RECOMMENDED BUDGET OF
 (Continued) (left half of page opposite)

Budget Item	1986 Appropriation
FICA	\$ 6,000.00
Insurance	18,000.00
Damage by Dogs	150.00
UNCLASSIFIED	\$ 24,150.00
INTEREST	\$ 10,000.00

TOTAL OPERATING BUDGET \$235,295.00

Fire Engine	\$ 3,000.00
Police Cruiser	1,000.00
Town Truck #1	3,000.00
Town Truck #2	3,000.00
Loader	2,000.00
Grader	5,000.00
Re-Appraisal	0.00
Cap Dump	0.00
Handicap Improvement	0.00
CAPITAL RESERVE FUNDS	\$ 17,000.00

TOTAL RECOMMENDED BUDGET \$252,295.00

BUDGET COMMITTEE:

ROBERT PALIFKA
 ALVIN GLUEK
 ROBB THOMSON
 MICHAEL MADIGAN
 GLORIA TAYLOR
 HERBERT VERRY

THE BUDGET COMMITTEE
(right half of page opposite)

1986 Actual	1986 Surplus -Deficit	1987 Recommended Budget	Change from '86 Approp.	% Approp. Change
\$ 3,836.91	\$ 2,163.09	\$ 6,000.00	\$ 0.00	0.00%
25,464.80	-7,464.80	26,000.00	8,000.00	44.44
341.84	-191.84	350.00	200.00	133.33
\$ 29,643.55	\$ -5,493.55	\$ 32,350.00	\$ 8,200.00	33.95%
\$ 11,227.48	\$ -1,227.48	\$ 12,000.00	\$ 2,000.00	20.00%
<hr/>				
\$233,177.73	\$ 2,117.71	\$266,706.00	\$ 31,411.00	13.35%
<hr/>				
0.00	3,000.00	3,000.00	0.00	0.00%
0.00	1,000.00	1,000.00	0.00	0.00
0.00	3,000.00	3,000.00	0.00	0.00
0.00	3,000.00	3,000.00	0.00	0.00
0.00	2,000.00	2,000.00	0.00	0.00
0.00	5,000.00	0.00	-5,000.00	-100.00
0.00	0.00	3,000.00	3,000.00	new item
0.00	0.00	3,000.00	3,000.00	new item
0.00	0.00	0.00	0.00	0.00
0.00	\$ 17,000.00	\$ 18,000.00	\$ 1,000.00	5.89%
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\$233,177.73	\$ 19,117.71	\$284,706.00	\$ 32,411.00	12.85%

SUMMARY INVENTORY OF VALUATION
TOWN OF ORFORD in Grafton County
CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

MAURICE A. ROBERTS JR.
ELIZABETH F. BISCHOFF
PAUL J. GOUNDREY
Selectmen of Orford, N.H.
1986

October 29, 1986

<u>Description of Property</u>	<u>Acreage</u>	<u>Valuation</u>
<u>Value of Land Only</u>		
Current Use (At Current Use Values)	18,556	\$ 1,140,385.
Residential	5,130	8,804,126.
Commercial/Industrial	4	12,500.
Total of Taxable Land	23,648	\$ 9,957,011.
Tax Exempt & Non-Taxable (\$474,100)	52	
<u>Value of Buildings Only</u>		
Residential		\$19,965,518.
Manufactured Housing		481,700.
Commercial/Industrial		336,500.
Total of Taxable Buildings		20,783,718.
Tax Exempt & Non-Taxable (\$1,935,620)		
Public Utilities - Electric Plants*		726,250.
VALUATION BEFORE EXEMPTIONS ALLOWED		\$31,466,979.
Exemptions: 2 Blind	\$ 30,000	
10 Elderly	125,000	
TOTAL AMOUNT OF EXEMPTIONS ALLOWED		155,000.
NET VALUATION ON WHICH TAX IS COMPUTED		\$31,311,979.
*Electric Companies:		\$
New England Power		226,850.
New Hampshire Electric Coop.		290,600.
Conn. Valley Electric		208,800.
		\$ 726,250.

Expanded Elderly Exemption, adopted 1986
3 @ \$ 5,000. 3 @ \$10,000. 4 @ \$20,000

CURRENT USE REPORT:

	<u>Granted in Prior Yrs. No. of Acres</u>	<u>Granted for 1986 No. of Acres</u>	<u>Totals No. of Acres</u>
Farm Land	717.25	545.00	1,262.25
Forest Land	12,291.35	3,517.00	15,808.35
Wild Land:			
Unprod.	301.00	298.00	599.00
Productive	121.00	384.00	505.00
Natural Preserve		30.00	30.00
Wet Land	262.00	89.00	351.00
Total Number of Acres Exempted under Current			
		- 24 - Use	18,555.60

FINANCIAL REPORT

For the Year Ended December 31, 1986

PART I - TAXES - ALL TOWN FUNDS

A. TAXES

Property taxes - current year-1986	\$285,737.12	
Property taxes - collected in advance	0.00	
Resident taxes - current year-1986	4,840.00	
Resident taxes - collected in advance	0.00	
National Bank stock taxes - 1986	0.00	
Yield Taxes - current year-1986	9,638.94	
Property and yield taxes - previous years	540,667.33	
Resident Taxes - previous years	1,420.00	
Land use change tax-current & prior	0.00	
Interest received on delinquent taxes	17,637.90	
Penalties - resident taxes	144.00	
Tax sales redeemed	60,382.86	
Cost of Tax Sale	1,241.65	
	\$921,709.80	

B. LICENSES AND PERMITS

Motor vehicle permit fees	\$ 60,939.80	
Dog licenses	1,219.80	
Business licenses, permits and filing fees	1,050.50	
All other licenses, permits and fees - boats	257.00	
	63,467.10	

PART II - INTERGOVERNMENTAL REVENUES - ALL FUNDS

A. FROM THE FEDERAL GOVERNMENT

Revenue sharing grants	\$ 4,754.00	
All other Federal grants	0.00	
	4,754.00	

B. FROM THE STATE OF NEW HAMPSHIRE

Shared revenue	\$ 48,787.41	
Highway block grant	23,359.47	
Railroad tax	0.00	
State aid water pollution projects	0.00	
Reimbursable account State - Federal forest land - Dept. of Interior	2,719.00	
All other State grants - Fire Reimb.	59.12	
	74,925.00	

PART III - CHARGES FOR SERVICES

Rent of Town Property	\$ 80.00	80.00
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FINANCIAL REPORT - CONTINUED

PART IV - MISCELLANEOUS REVENUES		
Sale of town property	\$ 2,666.50	
Special assessments	0.00	
Interest on investments	4,263.46	
Rents and royalties	0.00	
Withdrawals from capital reserve funds	18,908.36	
Other miscellaneous revenue - Insurance	<u>11,118.82</u>	\$ 36,957.14
PART V - OTHER FINANCING SOURCES		
Demand Note	<u>\$ 67,300.00</u>	67,300.00
PART VI - NON-REVENUE RECEIPTS		
Tax anticipation notes	\$415,000.00	
Other non-revenue receipts		
Fees	2,537.00	
Miscellaneous*	<u>4,959.74</u>	<u>422,496.74</u>
TOTAL RECEIPTS FROM ALL SOURCES		\$1,591,689.78
CASH ON HAND JANUARY 1, 1986		<u>133,268.98</u>
GRAND TOTAL		\$1,724,958.76
*Miscellaneous		
Reimbursements		
Health	\$ 1,234.18	
Cemetery	<u>2,417.25</u>	\$ 3,651.43
Refunds		
Refunds	\$ 776.72	
Vighte Fire	295.98	
Swimming Program	<u>180.00</u>	1,252.70
Miscellaneous		55.61
		<u>\$ 4,959.74</u>
PART VII - EXPENDITURES ALL FUNDS		
A. GENERAL GOVERNMENT	Salaries, wages & current oper.	Purchase of equip., land, buildings
Financial administration	\$ 6,635.61	
Judicial and legal	2,713.78	
General town buildings	2,492.09	\$ 25.00
Central administration	16,976.41	1,722.53
Reappraisal of property	0.00	
Planning and zoning	552.21	
Election and registration	1,292.15	
Advertising and regional assoc.	825.00	

FINANCIAL REPORT - CONTINUED

PART VII - EXPENDITURES ALL FUNDS (Cont'd)	Salaries, wages & current oper.	Purchase of equipment land, bldgs.
B. PUBLIC SAFETY	<u>\$ 16,261.05</u>	<u>\$ 11,900.00</u>
Police Department		
Fire Department	11,264.89	6,817.48
C. HIGHWAYS, STREETS, BRIDGES		
Town maintenance	87,641.49	87,296.60
Street lighting	2,561.38	
D. SANITATION		
Solid waste disposal	2,538.16	
E. HEALTH		
Health department	5,598.31	
Ambulances	4,975.22	
Animal control	341.84	
F. HUMAN SERVICES		
Community Action	300.00	
Medical vendor payments	9.50	
Other vendor payments	409.10	
G. CULTURE AND RECREATION		
Library	3,000.00	555.00
Parks and other recreation	4,464.31	
H. DEBT SERVICE		
Interest- tax anticipation notes	11,227.48	
Demand note	12,856.24	
I. OPERATING TRANSFERS OUT	0.00	
J. UTILITIES	0.00	
K. MISCELLANEOUS		
Unallocated FICA, retirement, pension	5,065.99	
Insurance	25,464.80	
Cemeteries	7,525.32	
Senior Citizen Council	894.00	
Fees	2,562.00	
L. UNCLASSIFIED		
Payments - tax anticipation notes	500,000.00	
Taxes bought by town	51,005.86	
Discounts, abatements, refunds	19,268.32	
M. PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS		
Taxes paid to county	47,472.00	
To school district (1985 -\$331,602)		
(1986 -\$336,000)	667,602.00	

FINANCIAL REPORT - CONTINUED

PART VII- EXPENDITURES FOR ALL FUNDS (Cont'd)	<u>Salaries, wages & current oper.</u>	<u>Purchase of equipment land, bldgs.</u>
TOTAL PAYMENTS FOR ALL PURPOSES	\$1,630,107.12	\$108,316.85
CASH ON HAND 12/31/86	<u>94,845.64</u>	<u> </u>
GRAND TOTAL	<u>\$1,724,958.76</u>	<u>\$121,172.85</u>

PART XV - SCHEDULE OF TOWN PROPERTY
(As of December 31, 1986; June 30, 1987)

<u>Description</u>	<u>Value</u>
Town Hall, lands and buildings	\$118,900.00
Furniture and equipment	5,000.00
Libraries, lands and buildings	92,400.00
Furniture and equipment	7,000.00
Police Department	
Equipment	8,500.00
Fire Department	
Equipment	50,000.00
Highway Department, lands and buildings	59,730.00
Equipment	180,000.00
Materials and supplies	8,000.00
Parks, commons and playgrounds	73,500.00
Schools, Lands and buildings, equipment	1,586,500.00
All Lands and buildings acquired through Tax Collector's deeds	
Nylin lots	8-29-35 \$ 3,800
	8-29-37 3,800
	8-29-21 4,100
Holtvedt	8-29-42 3,800
Schell	8-29-18 2,800
Siltaner	8-29-41 <u>4,100</u>
All other Property and Equipment: Cemeteries	<u>23,000.00</u>
TOTAL	\$2,234,930.00

FINANCIAL REPORT - CONTINUED

BALANCE SHEET

ASSETS

Cash:			
All funds in custody of treasurer	\$ 94,845.64		
In hands of officials:			
Timber Tax (Yield)	7,372.77		
Revenue Sharing	8,658.54		
<u>Total Cash</u>			\$110,876.95
Capital Reserve Funds:			
Truck #1	8,367.33		
Truck #2	13,447.71		
Police Cruiser	154.19		
Grader	355.81		
Loader	1,453.43		
Community Field	12,475.30		
Fire Truck	37,466.27		
Handicapped	1,076.60		
Cemetery Fence	146.17		
Cemetery	84,871.96		
School Fund	1,213.41		
Held for Return to Owner	69.86		
<u>Total Capital Reserve Funds</u>			161,098.04
Unredeemed Taxes: -from tax sale on account of			
(a) Levy of 1985	\$ 22,960.75		
(b) Levy of 1984	11,067.44		
(c) Levy of 1983	0.00		
<u>Total Unredeemed Taxes</u>			34,028.19
Uncollected Taxes: - including all taxes			
(a) Levy of 1986	\$438,648.80		
(b) Levy of 1985	885.12		
(c) Levy of 1984	581.97		
<u>Total Uncollected Taxes</u>			440,115.89
TOTAL ASSETS - GRAND TOTAL			<u><u>\$746,119.07</u></u>
Fund balance - December 31, 1985		\$ 68,365.63	
Fund balance - December 31, 1986		636.72	
Change in financial condition		-67,728.91	

LIABILITIES

Accounts Owed by the Town			
Unexpended Revenue Sharing Funds	\$ 8,658.54		
Yield Tax Deposits (Escrow account)	7,372.77		
School Districts Taxes Payable	283,602.00		
Tax Anticipation Notes Outstanding	230,307.24		
Demand Note: Hanover Bank & Trust	54,443.76		
Grader \$52,000.00 due 4/1/91			
Cruiser 2,443.76 due 4/30/88			
<u>Total Accounts Owed by Town</u>			\$584,384.31

FINANCIAL REPORT - CONTINUED
BALANCE SHEET

LIABILITIES
(continued)

Capital Reserve Funds	\$161,098.04	
<u>Total Capital Reserve Funds</u>		\$161,098.04
TOTAL LIABILITIES		\$745,482.35
Fund Balance - Current Surplus (excess of Assets over liabilities		<u>636.72</u>
GRAND TOTAL		<u>\$746,119.07</u>

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

MAURICE A. ROBERTS JR.
PAUL GOUNDREY
ELIZABETH F. BISCHOFF
Selectmen of the Town of
Orford

STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1986

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

MAURICE A. ROBERTS JR.
ELIZABETH F. BISCHOFF
PAUL J. GOUNDREY
Selectmen of Orford

October 29, 1986

Appropriations

<u>General Government:</u>	<u>Article</u>	
Town Officers' salaries	3	\$ 10,000
Town Officers' expenses	3	10,000
Election and Registration expenses	3	800
Cemeteries	3	5,000
General Government Buildings	3	4,000
Reappraisal of property	3	2,000
Planning and Zoning	3	800
Legal Expenses		0
Advertising and Regional Assoc.	3	825
Contingency Fund		0
Tax Mapping	3	600
Administrative Assistant	3	6,000
Office Equipment	3	2,000
<u>Public Safety:</u>		
Police Department	4	17,596
Fire Department	5	11,500
<u>Highways, Street, Bridges:</u>		
Town Maintenance	9	60,000
General Highway Dept. Expenses		0
Street Lighting	9	2,500
Purchase of loader	9	7,300
Pavement Repair	9	12,000
Bushes	9	1,800
Bridges	9	5,000
<u>Sanitation:</u>		
Solid Waste Disposal	8	17,000
<u>Health:</u>		
Health Department	6	5,000
Hospitals and Ambulances	7	4,000
Animal Control	15	150
<u>Welfare:</u>		
General Assistance	12	1,500
Old Age Assistance	12	2,000
Aid to the Disabled	12	2,000
<u>Culture and Recreation:</u>		
Library	11	3,555
Parks and Recreation	14	3,800

APPROPRIATIONS AND TAXES - Continued

<u>Culture and Recreation (cont'd)</u>	<u>Article</u>		
Patriotic Purposes	13	\$	125
Conservation Commission			0
Ski Program	14		650
Swim Program	14		600
Senior Citizens Council	14		894
<u>Debt Service</u>			
Interest Expense - Tax			
Anticipation Notes	16		10,000
<u>Capital Outlay:</u>			
Replace Hose Truck	17		7,000
Police Cruiser	18		6,617
<u>Operating Transfers Out</u>			
Payments to Capital Reserve			
Funds:			
\$ 12,290	19		
5,000	20		17,290
<u>Miscellaneous:</u>			
FICA, Retirement & Pension			
Contributions	15		6,000
Insurance	15		18,000
Community Action	24		300
			<hr/>
		TOTAL APPROPRIATIONS	\$266,202

Overlay - \$ 20,126

Tax Rate Computation

Total Town Appropriations		\$266,202
Total Revenues and Credits		-225,674
Net Town Appropriations		<u>\$ 40,528</u>
Net School Assessment		658,411
County Tax Assessment		47,472
Total of Town, School and County		<u>\$746,411</u>
DEDUCT Total Business Profits Tax		
Reimbursement		-30,496
ADD War Service Credits*		4,800
ADD Overlay		20,126
Property Taxes To Be Raised		<u>\$740,841</u>

Proof of Tax Rate Computation:

<u>Valuation</u>	<u>Tax Rate</u>	=	<u>Property Taxes to be Raised</u>
\$ 31,311,979	x \$23.66	=	\$740,841

Tax Commitment Analysis

Property Taxes to be Raised	\$740,841
Less War Service Credits*	4,800
Total Tax Commitment	<u>\$736,041</u>

APPROPRIATIONS AND TAXES - Continued

Tax Rate Breakdown

<u>Tax Rates</u>	Prior Year Tax Rate <u>1985</u>	1986 Approved Tax Rate <u>1986</u>
Town	\$ 3.36	\$ 1.97
County	1.64	1.48
School District	18.40	20.21
Municipal Tax Rate	<u>\$ 23.40</u>	<u>\$ 23.66</u>

*WAR SERVICE TAX CREDITS

2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	<u>Limits</u>	<u>No.</u>	<u>Estimated Tax Credits</u>
	\$700	2	\$1,400
3. All other qualified persons	50	<u>68</u>	<u>3,400</u>
TOTAL NUMBER AND AMOUNT		70	\$4,800
			Assessed
RESIDENT TAXES	<u>Tax</u>	<u>No.</u>	<u>Total Amount</u>
	\$10	650	\$6,500

Sources of Revenue

<u>Taxes:</u>		
Resident Taxes		\$ 6,500
Yield Taxes		11,022
<u>Intergovernmental Revenues - State</u>		
Shared Revenue - Block Grant		16,223
Highway Block Grant		25,552
Forest Fires		296
Fire Training		300
<u>Intergovernmental Revenues - Federal</u>		
Federal Revenue Sharing Reimbursement		9,183
U.S. Treasury - Bureau of Land Management		1,934
Dept. of Interior		785
<u>Licenses and Permits</u>		
Motor Vehicle Permit Fees		60,000
Dog Licenses		900
Business Licenses, Permits and Filing Fees		1,000
Boat Licenses		125
<u>Miscellaneous</u>		
Interest on Deposits		4,145
Insurance Refunds		11,119
<u>Other Financing Sources</u>		
Withdrawals from Capital Reserve	\$ 6,617.73 (#18)	
	12,290.63 (#19)	18,908
Revenue Sharing Fund	<u>\$ 5,165.92 (#10)</u>	8,323.
Fund Balance		49,359
TOTAL REVENUES AND CREDITS		<u>\$225,674</u>

TREASURER'S REPORT

Evelyn S. Buntten, Treasurer, in account with
THE TOWN OF ORFORD, N.H.

Cash on hand January 1, 1986		\$133,268.98
To cash received as follows:		
STATE TREASURER:		
Block Grant	\$ 48,787.41	
Highway	23,359.47	
Fire	59.12	72,206.00
LOUISE MACK, TAX COLLECTOR		
1986 Property Taxes	\$285,737.12	
1985/Prior Property Taxes	539,835.02	
1986/Prior Resident Taxes	6,260.00	
Interest & Penalties etc.	17,781.90	
1985/Prior Redemptions	60,382.86	
1986/85 Timber Tax (Yield)	10,471.25	
Cost of Tax Sale	1,241.65	921,709.80
EDNA ADAMS, TOWN CLERK		
Auto Tax	\$ 60,939.80	
Dog Tax	1,219.80	
Boat Tax	257.00	
Fees	2,537.00	64,953.60
HANOVER BANK & TRUST		
Tax Anticipation loans	415,000.00	
Grader loan	62,000.00	
Police Cruiser	5,300.00	482,300.00
TRUSTEES OF TRUST FUNDS		
For Police Cruiser	\$ 6,617.73	
For Grader	12,290.63	18,908.36
HANOVER BANK & TRUST		
Interest on checking account	\$ 3,851.54	3,851.54
SELECTMEN		
U. S. Treasurer Revenue Sharing Reimbursement	\$ 5,165.92	
Licenses & Fees	1,050.50	
Sale of Town Property	2,666.50	
Reimbursements of SS		
Orford Community Health Service	1,234.18	
Cemetery Commission	2,417.25	
Bureau of Land Management	1,934.00	
Dept. of Interior	785.00	
U. S. Treasurer Refund	435.15	
Orford Swimming Program	180.00	
Veghti Fire	295.98	
Peerless Insurance Reimbursement	11,118.82	
Refunds	341.57	
Miscellaneous	135.61	27,760.48
		\$1,724,958.76

TREASURER'S REPORT - Continued

DISBURSEMENTS:

By order of the Selectmen	\$1,630,113.12
Balance in Hanover Bank & Trust Checking Account	<u>94,845.64</u>
	<u>\$1,724,958.76</u>

FEDERAL REVENUE SHARING PROGRAM

Balance on Hand December 1, 1986	\$ 5,165.92
Receipts:	
U.S. Treasurer, 1986 Entitlements	8,323.00
Dartmouth Savings Bank Interest	<u>335.54</u>
	<u>\$ 13,824.46</u>
Disbursements:	
To Town of Orford Highway Reimbursement	\$ 5,165.92
Balance in Dartmouth Savings Bank 12/1/86	<u>8,658.54</u>
	<u>\$ 13,824.46</u>

TIMBER TAX BOND ACCOUNT REPORT

Balance on Hand December 31, 1985 Woodsville Guaranty Savings Bank	\$ 7,239.50
Interest from Woodsville Savings Bank	<u>403.98</u>
	<u>\$ 7,643.48</u>
Abatements to Sundry Operators	<u>- 270.71</u>
Balance on Hand December 31, 1986	<u>\$ 7,372.77</u>

AUDITOR'S CERTIFICATE

This is to certify that I have audited the various Town Officers' books as required by state law and have found them to be correct to the best of my knowledge and belief.

ALVIN C. GLUEK, Jr.,
Auditor

Orford, New Hampshire
3 February 1987

ORFORD CEMETERY COMMISSION

Cash on Hand, December 31, 1985 \$ 341.02

Receipts:

From Town of Orford	\$ 5,701.28	
From Trust Funds	5,739.40	11,440.68
		<u>\$ 11,781.70</u>

Disbursements:

Wages	\$ 7,375.03	
Soc. Sec. & Federal Withholding	2,417.25	
Gas & Oil	228.52	
Repairs	80.55	
Supplies	383.43	
New Equipment	1,264.92	
Dues	24.00	
Service Charge	8.00	\$ 11,781.70
Cash on Hand, December 31, 1986		0.00
		<u>\$ 11,781.70</u>

ORFORD COMMUNITY HEALTH SERVICE

Financial Report for 1986

Cash on Hand, Bradford National Bank
December 31, 1985 \$ 967.11

Receipts:

From Town of Orford	\$ 5,000.00	
From Town of Piermont	2,500.00	
From Lebanon Area Health Care	2,349.97	
From N. H. Dept. Health & Welfare	139.50	
From Nursing Visits	1,304.00	
From Home Health Aide Visits	1,112.51	
From Well Child Clinic Dues	15.00	
From Blood Pressure Clinics	2.00	12,422.98
		<u>\$ 13,390.09</u>

Disbursements:

Nurse Visits	\$ 4,454.49	
Clinic Nurse	510.25	
Home Health Aide	1,442.89	
Clerk/Treasurer	1,547.86	
Social Security	1,248.48	
Travel	325.66	
Telephone	982.67	
Medical Supplies	180.36	
Doctors for Well Child Clinic	630.00	
Office Supplies/Miscellaneous/Postage	234.41	\$ 11,557.07

Cash on Hand December 31, 1986 1,833.02

\$ 13,390.09

A Petty Cash Fund of \$13.50 was established in June 1986 for office supplies using funds from one Visiting Nurse Visit and dues from the Well Child Clinic. There was a remaining balance of \$5.00 as of December 31, 1986. This does not appear in the above accounting.

REPORT OF THE TOWN CLERK

Edna J. Adams, Town Clerk, in account with
The Town of Orford, N. H.

Automobile Account - 1986

1086 permits processed		
Car tax turned over to Treasurer	\$	60,939.80
TC fees collected		1,333.00

Boat Account - 1986

68 Boats registered		
Boat Tax turned over to Treasurer		257.00
Registration fees to State		611.00
Fees		135.50

Dog Account - 1986

260 Animals Licensed

Revenues:

Kennels	\$	173.00
Males		337.00
Females		137.80
Neutered		249.50
Senior Citizens		70.00
Penalties		15.00
FORFEITS		<u>360.00</u>

TOTAL		1,349.80
Less (260 animals @ .50)		-130.00

TOTAL FEES COLLECTED AND TURNED OVER TO TREASURER	\$	2,537.00*
--	----	-----------

*Cars	\$	2,271.50 (includes municipal agent fees)
Dogs		130.00
Boats		135.50

I hereby certify that the above records of accounts are correct
to the best of my knowledge.

EDNA J. ADAMS
Clerk

TOWN CLERK'S REPORT - Continued

MOTOR VEHICLE HIGHLIGHTS

The big news this year is the new plate issue. If you have a number or an IPASS plate which you want to keep, you may do so during the month of renewal plus 30 days. (If you have a December birthday you must renew before January 30 if you wish to retain your plate.) I have the new plates in stock for those who wish to renew in my office. Renewing fees as follows:

0 through 3000 lbs.	\$16.80 + \$3.00 plate + \$1.50 decals
3001 through 5000 lbs.	28.80 + \$3.00 plate + \$1.50 decals
5001 through 8000 lbs.	40.80 + \$3.00 plate + \$1.50 decals

Of course, you still have the option of sending to Concord.

To the above fees you must add the diesel fee which is twice the registration fee (I. E. $16.80 \times 2 = \$33.60 + 16.80 + 3.00 + 1.50$ for a total fee of \$54.90)

Numbers 1-9999 must be renewed in person or by mail at the Concord Office. Renewals of these must be mailed to the "OFFICE of the Commissioner".

All Concord Renewals should be mailed by the 10th of the month.

Handicapped Plates and Cards are now available at the sub-stations.

DON'T FORGET THAT APRIL IS THE DOG LICENSING MONTH:

DOGS:

466:1 Every owner or keeper of a dog 3 months old or over shall annually, on or before April 30, cause it to be registered, numbered, described and licensed for one year from the ensuing May 1, in the office of the clerk wherein said dog is kept and shall cause it to wear around its neck a collar to which shall be attached a metal tag with the following information thereon: the name of the city or town, year of issue of license and its registered number. Said tag shall be furnished by the clerk at the expense of the town from the amount received from the dog license fees.

466:1a Before a license is issued, the owner or keeper of a dog shall furnish to the clerk a certification that said dog has been vaccinated against rabies.

466:2 An owner of a dog may at any time have it licensed until the ensuing May 1; and a person becoming the owner or keeper of a dog not duly licensed after May 1, shall cause it to be registered, numbered, described and licensed.

There is a change of fee this year but as yet, I have not received the official rate from Concord.

TOWN CLERK'S REPORT - Continued

DOGS: (Continued)

466:7 In addition to the license fees, there shall be a charge of \$1.00 for each month that the fees remain unpaid if said fees are not paid before June 1 in any year.

466:13 WHOEVER KEEPS A DOG CONTRARY TO THE PROVISIONS OF THIS CHAPTER SHALL FORFEIT \$15.00 TO THE TOWN IN WHICH THE DOG IS KEPT.

Procuring a license after April 30 will not relieve an owner of liability for the forfeiture for keeping a dog without a license prior to the procurement of the license.

My office is open Monday through Friday with hours until 7 on Monday.

During the lunch period, other evenings or week-ends, I would appreciate a call.

AVAILABLE IN MY OFFICE ARE: BOAT PLATES, OHRV REGISTRATIONS, AND FISH & GAME LICENSES.

NOTE: MINIMUM AGE FOR REGISTERING AN OHRV is 18.

SUMMARY OF APPROPRIATIONS & DISBURSEMENTS

Account	Appropriation	Disbursement	Balance
Town Officers' Salaries	\$ 10,000.00	\$ 9,809.74	\$ 190.26
Town Officers' Expenses	10,000.00	9,267.68	732.32
Election & Registration	800.00	663.85	136.15
Cemeteries	5,000.00	5,701.28	-701.28
Town Hall & Others	4,000.00	2,517.09	1,482.91
Reappraisal of Property	2,000.00	0.00	2,000.00
Planning & Zoning	800.00	1,063.41	-263.41
Adv. & Reg. Association	825.00	825.00	0.00
Tax Mapping	600.00	499.06	100.94
Administrative Assistant	6,000.00	5,215.17	784.73
Office Equipment	2,000.00	1,722.53	277.47
Police Department	17,596.00	15,998.31	1,597.69
Fire Department	11,500.00	11,264.89	235.11
General Highway Maint.	60,000.00	65,908.56	-5,908.56
Street Lighting	2,500.00	2,561.38	-61.38
Purchase of Loader	7,300.00	7,296.60	3.40
Pavement Repair	12,000.00	9,280.17	2,719.83
Bushes	1,800.00	496.13	1,303.87
Bridges	5,000.00	2,722.80	2,277.20
Solid Waste Disposal	17,000.00	4,176.45	12,823.55
Health Department	5,000.00	5,000.00	0.00
Ambulance	4,000.00	4,975.22	-975.22
Animal Control	150.00	341.84	-191.84
General Assistance	1,500.00	418.60	1,081.40
Old Age Assistance	2,000.00	0.00	2,000.00
Aid to the Disabled	2,000.00	0.00	2,000.00
Libraries	3,555.00	3,555.00	0.00
Parks & Playground	3,800.00	3,172.40	627.60
Patriotic Purposes	125.00	0.00	125.00
Ski Program	650.00	650.00	0.00
Swim Program	600.00	641.91	-41.91
Senior's	894.00	894.00	0.00
Interest	10,000.00	11,227.48	-1,227.48
Replace Hose Truck	7,000.00	6,817.43	182.52
Police Cruiser	6,617.00	2,838.51	3,778.49
Grader Purchase	0.00	15,709.37	-15,709.37
Payments to Capital Reserve	17,290.00	0.00	-17,290.00
F. I. C. A.	6,000.00	3,836.91	2,163.09
Insurance	18,000.00	25,464.80	-7,464.80
C. A. P.	300.00	300.00	0.00
TOTAL	\$266,202.00	\$242,833.67	\$ 23,368.37
	<u>Other Payments</u>		
Tax Anticipation Notes		\$500,000.00	
Taxes Bought By Town		51,005.68	
Discount, Abatements & Refunds		19,268.32	
County Tax		47,472.00	
Orford School District		667,602.00	

ACCOUNTS SUMMARY

Town Officers' Salaries:

Louise Mack, Treasurer	\$ 5,457.13
Evelyn Bunten, Treasurer	946.36
Edna Adams, Town Clerk	928.50
Maurice Roberts, Selectman	464.25
Elizabeth Bischoff, Selectman	464.25
Paul Goundrey, Selectman	464.25
Alvin Gluek, Auditor	232.12
Laura Verry, Supervisor of the Checklist	174.19
Maurice Bean, Supervisor of the Checklist	168.00
Ann Bean, Supervisor of the Checklist	168.00
Peter Thomson, Moderator	123.03
Hanover Bank & Trust, Inc.	3.00
F. I. C. A.	234.54
Evelyn Bunten, Refund	-17.88
Total	\$ 9,809.74

Town Officers' Expenses:

Edna Adams	\$ 3,455.44
Gibby Press	1,514.56
Elizabeth Bischoff	569.89
Lawrence Gardner	564.29
Registrar of Deeds	510.94
New Hampshire Municipal Association Dues	400.00
Evelyn Bunten	185.74
Loring, Short & Harmon	167.94
National Market Reports, Inc.	158.00
Equity Publishing Corporation	158.00
Donald Tatham	150.00
Hanover Chamber of Commerce	146.25
Clark Business Machines	122.90
Selectmen Petty Cash	115.32
F. I. C. A.	104.02
National Market Reports, Books	100.00
Maurice Roberts	100.00
Paul Goundrey	100.00
Valley News	91.81
Everett Blake	74.28
Weymouth Pike	69.64
Homestead Press	67.35
N. H. Conservation Association Dues	63.00
Hanover Bank & Trust	62.05
Storme Odell, Postmaster	50.00
Union Leader Corporation	26.67
Richard Butman	23.37
N. H. G. F. O. A.	20.00
Bradford National Bank	15.00
Susan Drabick	14.43
Hemming's Motor News	12.90

ACCOUNTS SUMMARY - 2

Town Officers' Expense (cont'd):

Betty Messer	\$	12.00
N. H. Clerk's Association		12.00
Alvin Gluek		11.22
H. H. O. A. S. I. Fund		11.71
Laura Verry		3.96
Grafton County Probate		3.00
Total	\$	<u>9,267.68</u>

Elections:

Mount Cube Press	\$	170.50
Hattie Davis		107.20
Joyce McKee		107.20
Helen Mack		107.20
Beverly Willey		107.20
Valley News		40.38
F. I. C. A.		24.17
Total	\$	<u>663.85</u>

Cemeteries:

Orford Cemetery Commission	\$	5,701.28
Hanover Bank & Trust Co.		1,197.00
F. I. C. A.		627.04
F. I. C. A. Reimbursements		-1,824.04
Total	\$	<u>5,701.28</u>

Town Hall & Other Buildings:

Perry's Oil Service	\$	1,011.14
Connecticut Valley Electric		481.82
Fogg's True Value Hardware		237.24
Richard Butman		208.81
Wilson Willey Sr.		199.16
Cramer Electric		137.34
Weymouth Pike Sr.		65.00
Huntington's Garage		52.60
Adirondack Bottled Gas		35.00
F. I. C. A.		30.17
Paul Boone		30.00
Brookside General Store		3.81
Rod Alexander, Washbasin		25.00
Total	\$	<u>2,517.09</u>

Reappraisal of Property: 0.00

Planning:

Laurence Gardner	\$	511.20
Valley News		297.00
Weymouth Pike		70.00
Equity Publishing Corporation		48.18
Elizabeth Bischoff		40.28
Fletcher Printing		22.30
Marian Hook		21.93

ACCOUNTS SUMMARY - 3

Planning (cont'd):

Selectmen Petty Cash	\$	13.32
Gail Shipman		12.61
Thomas Thomson		10.00
Robert Palifka		8.25
Maurice A. Roberts		3.34
Caleb Atwood		2.50
Ute Porcello		2.50
Total	\$	<u>1,063.41</u>

Advertising & Regional Associations:

Upper Valley - Lake Sunapee Council	\$	825.00
Total	\$	<u>825.00</u>

Tax Mapping:

Richard Butman	\$	471.68
F. I. C. A.		27.38
Total	\$	<u>499.06</u>

Administrative Assistant:

Gail Shipman, Wages	\$	4,241.35
New England Telephone		361.92
F. I. C. A.		326.61
U. S. Stamped Envelopes		120.90
Data Equipment Services		62.57
Loring, Short & Harmon		54.65
Selectmen's Petty Cash		22.47
Cricket Publisher		10.00
Clark's Business Machines		6.95
Treasurer, State of New Hampshire		6.82
Hanover Bank & Trust Co.		1.00
Total	\$	<u>5,215.17</u>

Town Office Equipment:

Magee Office Equipment, Copier	\$	995.00
Michael Talbutt, Computer		480.00
Elizabeth Bischoff, Telephone & Equipment		167.88
New England Telephone, New Phone Hookup		59.30
White River Paper Co.		20.35
Total	\$	<u>1,722.53</u>

Police:

Kenneth May	\$	9,535.62
Douglas Dutile		1,300.78
Brookside General Store		1,069.62
Hanover Bank & Trust Co.		1,067.00
Huntington's Garage		850.41
F. I. C. A.		689.00
Wheeler's Guns		448.42
Orford Service Center		437.54

ACCOUNTS SUMMARY - 4

Police: (cont'd)

Peerless Insurance, Payment of Claim	\$	-262.74
Wilson Tire Company		198.98
Capitol Uniform Inc.		141.80
Town of Hanover		100.00
Equity Publishing Co.		118.50
Enforcer Supply		55.90
Orfordville General Store		45.09
Tony's Auto Body		35.00
Edna J. Adams		35.00
Miracle Mile		31.85
Hanover Express		28.75
Village Auto Parts		15.88
State of N.H., Radio		24.00
Valley News		12.20
Orford General Store		10.62
Hanover Police Dept.		6.25
Fogg's True Value Hardware		2.10
Colby's Department Store		0.52
Selectmen's Petty Cash		.22
Total	\$	<u>15,998.31</u>

Fire Department:

Orford Volunteer Fire Department:

Rent	\$	2,400.00
Wages		1,453.25
Other		497.87
Middlesex Fire Equipment		3,159.33
Wilson Tire Company		1,356.09
Town of Hanover, Dispatching		771.53
Bradford Oil Co.		369.46
Coffin's Garage		340.00
Huntington's Garage		222.32
Shur Auto Parts		167.90
Village Auto Parts		128.54
Dan Daisey		105.85
Flora Blake		58.73
Maynard Auto Supply		53.89
Bailey Brothers		52.17
Ken's Electronics		50.00
U. V. E. M. A. A., Dues		35.00
Magazine Service Company		28.00
F. I. C. A.		11.96
Department of Motor Vehicles		3.00
Total	\$	<u>11,264.89</u>

General Maintenance:

Howard Noyes Sr., Wages	\$	12,976.92
Howard Noyes Sr., Truck		253.01

ACCOUNTS SUMMARY - 5

General Maintenance: (cont'd)

Patsy's Auto Body	\$ 8,983.77
Perry's Oil Company	8,623.45
Howard Noyes, Jr.	8,245.48
International Salt	5,985.15
Hanover Bank & Trust	2,444.00
Richard Pierson	2,175.86
Hill Martin	2,077.50
F. I. C. A.	2,059.87
Blacktop Inc.	1,993.04
M. & M. Equipment	1,985.28
Kibby Equipment	1,739.30
Miller Auto	1,481.62
Cargill Inc.	1,477.33
United Chambers Insurance Co.	1,280.26
Willard Martin	1,113.00
New England Equipment	1,066.77
North Eastern Culvert	1,025.45
Interstate	850.00
Wilson Tire Company	823.38
Shur Auto Parts	822.68
E. W. Sleeper	730.62
Pierce Enterprises	600.01
Coffin's Garage	575.00
Kelton's Motors	466.50
Connecticut Valley Electric	395.71
Pike Industries	344.25
K. A. R. Products	314.07
B. - B Chain	293.00
Oxygen & Welding Corporation	291.10
Bond Auto	240.74
Stacey Noyes	208.30
Northern Petroleum	168.12
Richie Hall	150.00
Valley News	134.75
Fogg's True Value Hardware	131.62
Portland Glass	106.06
Jessemans' Garage	100.00
Village Auto Parts	79.53
Huntington's Garage	64.00
Arthur Whitcomb Inc.	63.26
Walter Franklin	63.00
Steven Noyes	57.66
Brown & Saltmarsh	42.45
Donbeck Sales	14.00
Bruce Streeter	12.44
Loring, Short & Harmon	6.48
Bailey Brothers	4.53
Oakes Brothers	2.07
Credit, Insurance Refund	(-9,233.83)
	<u>\$ 65,908.56</u>

ACCOUNTS SUMMARY - 6

	Street Lights	
C. V. E. C.		\$ 2,561.38
	Total	<u>\$ 2,561.38</u>
	Purchase of Loader	
John Deere Leasing		\$ 7,296.60
	Total	<u>\$ 7,296.60</u>
	Paving	
Blaktop, Inc.		\$ 9,280.17
	Total	<u>\$ 9,280.17</u>
	Bushes:	
Howard Noyes Sr.		\$ 372.26
Howard Noyes Jr.		87.57
Richard Pierson		29.22
Huntington's Garage		5.40
F. I. C. A.		1.68
	Total	<u>\$ 496.13</u>
	Bridges:	
Jim Hook		\$ 1,162.03
Burtco		631.20
Howard Noyes Sr.		194.33
Howard Noyes Jr.		172.51
Daniel Coutermarsh		156.00
Oxygen & Welding		116.66
Fogg's True Value Hardware		105.10
Kibby Equipment		88.20
Stanhope Lumber Company		63.00
Richard Pierson		33.77
	Total	<u>\$ 2,722.80</u>
	Solid Waste Disposal:	
Solid Waste Disposal		\$ 1,931.28
Laurence Gardner, Atty.		1,638.29
Howard Noyes Sr.		430.07
F. I. C. A.		176.81
	Total	<u>\$ 4,176.45</u>
	Health:	
Orford Community Health Service		\$ 5,000.00
F. I. C. A.		598.31
Reimbursement of F. I. C. A.		-598.31
	Total	<u>\$ 5,000.00</u>
	Ambulance:	
Town of Hanover		\$ 4,609.22
U. V. R. E. M. C. S.		366.00
	Total	<u>\$ 4,975.22</u>

ACCOUNTS SUMMARY - 7

Damage By Dogs:

N. H. Treasurer	\$	202.50
Wheeler Clark		69.09
Weymouth Pike		31.00
Blackmount Vet.		20.00
Valley News		19.25
Total	\$	<u>341.84</u>

General Assistance:

Rent Payments	\$	310.00
Adirondack Bottled Gas		99.10
Chapman's Pharmacy		9.50
Total	\$	<u>418.60</u>

Old Age Assistance: 0.00

Aid To The Disabled: 0.00

Libraries:

Orford Free Library	\$	2,055.00
Orford Social Library		1,500.00
Total	\$	<u>3,555.00</u>

Parks and Playgrounds:

Dan Daisey	\$	1,090.06
Flora Blake		258.00
Huntington's Garage		191.92
Albert Godfrey		150.00
Judy Franklin		147.50
Renee Patnaude		135.79
Orford Outdoor Club		135.00
F. I. C. A.		123.59
Floyd Marsh		120.00
Arthur Whitcomb Inc.		116.82
Everett Blake		106.55
Larry Ricker		90.00
Howard Noyes Sr.		89.80
Fogg's True Value Hardware		67.88
Walter Franklin		60.00
Bannerman Sign		56.61
Henry Noyes		48.28
Kathleen Sanborn		45.00
William McKee		43.56
W. Woodward		40.00
Bond Auto Parts		34.95
N. H. W. S. H. P. C. C.		16.00
Hanover Bank & Trust		5.00
Total	\$	<u>3,128.75</u>

ACCOUNTS SUMMARY - 8

	Patriotic Purposes:	\$	0.00
	Ski Program:		
Wayne Weeks		\$	360.00
Dartmouth Skiway			290.00
	Total	\$	<u>650.00</u>
	Swim Program:		
Sharon Lee		\$	398.46
Laura Taylor			69.99
Amy Madigan			62.21
F. I. C. A.			41.72
Valley News			27.44
American Red Cross			13.50
Hanover Bank & Trust			11.00
Alex Medlicott			8.40
Journal Opinion			4.00
Althea Goundrey			3.30
Fogg's True Value Hardware			1.89
	Total	\$	<u>641.91</u>
	Senior Citizens:		
Grafton County Senior Citizen Council		\$	894.00
	Total	\$	<u>894.00</u>
	Debt Service:		
H. B. & T. TAN Interest		\$	11,227.48
	Total	\$	<u>11,227.48</u>
	Fire Department Equipment Truck #5		
Bob Pringle Chevrolet		\$	4,250.00
Trumbell Nelson			750.00
Village Auto			503.41
John's Auto Body			500.00
Coffin's Garage			456.00
The Country Son			140.00
Bailey Brothers			109.53
Shur Auto Parts			97.39
Huntington's Garage			11.15
	Total	\$	<u>6,817.48</u>
	Police Cruiser Purchase:		
Bob Pringle Chevrolet		\$	11,900.00
From Capital Reserve Fund			-6,617.73
From H. B. & T.			-5,300.00
Payment to H. B. & T.			2,856.24
	Total	\$	<u>2,838.51</u>

ACCOUNTS SUMMARY - 9

Grader Purchase:

New England Equipment Co.	\$ 80,000.00
From Capital Reserve Fund	-12,290.63
From H. B. & T.	-62,000.00
Payment to H. B. & T.	10,000.00
Total	<u>\$ 15,709.37</u>

Payments to Capital Reserve Funds: 0.00

F. I. C. A.:

Treasurer, State of N. H.	\$ 5,065.99
Reimbursement O. C. H. S.	-635.87
Reimbursement Cemetery Commission	-593.21
Total	<u>\$ 3,836.91</u>

Insurance:

Gould Richmond Insurance Agency	\$ 11,725.80
Travelers Insurance	7,909.00
Illinois National Insurance	5,830.00
Total	<u>\$ 25,464.80</u>

Community Action:

Community Action Program	\$ 300.00
Total	<u>\$ 300.00</u>

Debt Service:

H. B. & T., TAN Principal	\$500,000.00
Total	<u>\$500,000.00</u>

Taxes Bought By Town:

Louise Mack, Tax Collector	\$ 51,005.68
Total	<u>\$ 51,005.68</u>

Tax Abatements & Refunds:

L. Mack, Tax Collector	\$ 4,023.52
F. Lane	1,553.00
Tullando Farms	1,405.00
G. & B. Tullar	1,226.00
G. Beale	1,187.00
A. & J. Davis	1,059.00
M. deBievre	975.00
H. Beeson	895.00
H. Wheeler Estate	830.00
A. Duckworth	801.00
A. Hodgson	753.00
J. Hook	529.00
B. Morey Estate	457.00
N. Kennedy	383.00
W. McKee	353.00
G. Richmond	351.00

ACCOUNTS SUMMARY - 10

Tax Abatements & Refunds:
(continued)

M. Tyler	\$	342.00
C. Willis		276.00
G. Wilson		256.00
M. Schorsch		243.00
R. Strout		230.00
R. & R. Dennis		153.00
G. Woodward		119.00
T. Radick		115.00
G. Mack		105.00
J. Nolan		97.00
W. Baker		91.00
E. Demo		91.00
R. Crowthers		86.00
V. Mack		63.00
E. Ruiz		53.00
J. Landgraf		50.00
M. Dewar		43.00
G. Pike		33.00
S. Jones		18.80
V. Thorndike		16.00
T. Goodfleisch		7.00
	Total	<u>\$ 19,268.32</u>

Payments To Other Governmental Units:

Grafton County Treasurer	\$ 47,472.00
Orford School District	667,602.00

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1986

- DR. -

	<u>1986</u>	<u>1985</u>	<u>Prior</u>
<u>Uncollected Taxes</u>			
<u>Beginning of Fiscal Year</u>			
Property Taxes	\$	\$534,381.28	\$ 192.41
Resident Taxes		1,310.00	120.00
Land Use Change Taxes		0.00	0.00
Yield Taxes		1,652.67	571.93
 <u>Taxes Committed to Collector:</u>			
Property Taxes	718,219.00		28.74
Resident Taxes	6,290.00		
Yield Taxes	11,022.03		
 <u>Added Taxes:</u>			
Property Taxes	3,048.59	5,232.59	
Resident Taxes	310.00	40.00	
 <u>Overpayment:</u>			
a/c Property Taxes	0.00		
a/c Resident Taxes	0.00		
 <u>Interest Collected on Delinquent</u>			
Property Taxes and Yield	89.62	8,037.17	99.85
<u>Penalties Collected on</u>			
Resident Taxes	45.00	94.00	5.00
 TOTAL DEBITS	 <u>\$739,024.24</u>	 <u>\$550,747.71</u>	 <u>\$ 1,017.93</u>

- CR. -

<u>Remittances to Treasurer</u>			
<u>During Fiscal Year</u>			
Property Taxes	\$285,737.12	\$537,002.31	\$ 221.15
Resident Taxes	4,650.00	950.00	50.00
Yield Taxes	9,663.70	807.55	0.00
Interest Collected			
During Year	89.62	8,037.17	99.85
Penalties on Resident Taxes	45.00	94.00	5.00
 <u>Abatements Made During Year:</u>			
Property Taxes	0.00	2,611.56	0.00
Resident Taxes	190.00	360.00	60.00
Yield Taxes	0.00	0.00	0.00

TAX COLLECTOR'S REPORT
(Continued)
Fiscal Year Ended December 31, 1986

- CR. -

<u>Uncollected Taxes - End of Fiscal Year: (As Per Collector's List</u>	<u>1986</u>	<u>1985</u>	<u>Prior</u>
Property Taxes	\$435,530.47	\$ 0.00	\$ 0.00
Resident Taxes	1,760.00	40.00	10.00
Yield Taxes	<u>1,358.33</u>	<u>845.12</u>	<u>571.93</u>
TOTAL CREDITS	<u><u>\$739,024.24</u></u>	<u><u>\$550,747.71</u></u>	<u><u>\$ 1,017.93</u></u>

- DR. -

	<u>Tax Sales on Account of Levies of:</u>			
	<u>1985</u>	<u>1984</u>	<u>1983</u>	<u>1982</u>
Balance of Unredeemed Taxes- Beginning Fiscal Year		\$ 29,003.69	\$ 13,987.17	\$ 414.33
Taxes Sold to Town During Current Fiscal Year	50,926.27	79.59		
Interest Collected After Sale	<u>974.93</u>	<u>2,417.43</u>	<u>5,558.68</u>	<u>460.22</u>
TOTAL DEBITS	<u><u>\$ 51,901.20</u></u>	<u><u>\$ 31,500.71</u></u>	<u><u>\$ 19,545.85</u></u>	<u><u>\$ 874.55</u></u>

- CR. -

<u>Remittances to Treasurer</u>				
<u>During Year</u>				
Redemptions	27,295.54	\$ 17,956.77	\$ 13,914.26	\$ 414.33
Interest & Cost After Sale	974.93	2,417.43	5,558.68	460.22
Abatements During Year	669.98	59.07		
Deeded to Town During Year			72.91	
Unredeemed Taxes End of Fiscal Yr.	22,960.75	11,067.44	0.00	0.00
Unremitted Cash	0.00	0.00	0.00	0.00
TOTAL CREDITS	<u><u>\$ 51,901.20</u></u>	<u><u>\$ 31,500.71</u></u>	<u><u>\$ 19,545.85</u></u>	<u><u>\$ 874.55</u></u>

SELECTMEN'S REPORT

Is it merely change or progress and improvement in Town management? In 1981 we moved from "blotter books" to computer cards. In 1986 we have carried on our work as Selectmen, not only from our homes, but from a real office, equipped with a telephone, a loaned typewriter, a copy machine, a computer and a part-time administrative assistant!! We have consolidated fiscal matters under one roof, and we offer more readily available access to information, records, tax maps, etc. because of regular office hours and a helpful assistant.

Our year-long search for an Administrative Assistant was ended last April when we employed Gail Shipman of Piermont, who is a graduate of the University of Vermont and Katherine Gibbs' Secretarial School. She has rapidly absorbed the increasing complexities of today's Town government and has assumed responsibility for maintaining an efficient office routine. We all appreciate her helpfulness and her gracious manner in dealing with people.

Our concern for the orderly and healthy growth of Orford has deepened as the population of the Upper Valley increases with a speed which we have never heretofore experienced. The work of the Planning Board has become more arduous and important as greater numbers of land owners apply for subdivision permits. Vicki Smith, a Dartmouth graduate with an advanced degree from Harvard, who is on the staff of the Upper Valley Lake Sunapee Council has been employed by the Town as a "circuit rider", a Planning Board assistant, to provide much needed advice to the Board, and to be available as a consultant for those who are applying for subdivisions, a real necessity because of the complexity of issues involved. The members of the Planning Board have spent countless hours in revising the Orford Subdivision Regulations which have been adopted. We are faced with the inherent problems of a trailer park on the Caleb Atwood property which, because of its potential size could have a profound and lasting effect on the Town.

As the pressures of growth come to bear on our Town, there will be a continuing strain on the services that must be provided. This should be kept in mind when considering the Articles in the Town Warrant. Several deserve special attention. In the Highway budget you will note an appropriation for "contracted services" to improve our road system, with a particular focus on the reconstruction/upgrading of gravel roads which once were back roads but now have become primary roads.

The annual contracting of services is only a stop-gap measure for the present and it should be continued only as it implements a Capital Improvement Program (CIP). We are asking for a budget item of \$2,000.00 to cover the costs of setting up such a program for six years. It will provide a schedule of replacement of Town equipment and a survey of the condition of our road system, as well as the priorities in light of development and growth. The future needs of the Town will be analyzed, and the preparation of the annual budget can be done with the needs of the future, rather than just "next year" in mind.

The wisdom of accumulating money in Capital Reserve Funds over a period of several years for the purchase of new equipment cannot be disputed. Because of this practice the replacement of Truck #2 can be made with the addition of only a small appropriation to what is now in the Capital Reserve Fund for that purpose.

We have budgeted for a contingency fund as a better way to provide for the unexpected, and therefore departmental budgets have been kept to a minimum.

We have recently learned that our appeal to the N. H. Supreme Court for a rehearing on the matter of OPEN BURNING DUMPS IN TOWNS UNDER 1000 has been denied. We are awaiting word from the EPA as to the exact date for closing our local dump. The alternatives for Solid Waste Disposal have been explored and we will inform you of our decision as soon as possible.

The Town received a \$12,000.00 feasibility grant to study a long-term solution for Solid Waste disposal. A committee headed by Thomas Thomson has been working on this with the help of the Upper Valley Lake Sunapee Council. We hope you will read elsewhere in this report what progress has been made.

When you have perused the reports which the various Boards and Committees have made, we know that you will share the sense of pride and appreciation which we feel, and you will recognize, as we do, the debt we owe to the people of Orford. Success is due, not only to the Town Officers and employees, but to the long hours and concern of many devoted volunteers. We thank all of you for your help, suggestions and participation in 1986.

Selectmen

MAURICE A. ROBERTS, JR.
ELIZABETH F. BISCHOFF
PAUL A. GOUNDREY

ANNUAL REPORT OF
THE ORFORD FREE LIBRARY
For the Year Ending December 31, 1986

Receipts:

Cash on hand January 1, 1986	\$ 593.27
From Town of Orford	1,500.00
Becton Fund* - interest	25.56
State Aid	107.29
Gifts**	340.00
Total Receipts	<u>\$ 2,566.12</u>

* Becton Fund \$455.37

** Anonymous gift of \$300 for gas-fired space heater.

Disbursements:

Books	\$ 682.76
Magazines	118.54
Postage	15.10
Bookcase	30.00
Sign (Library)	35.00
Supplies	129.36
Typewriter (Used electric)	152.70
Ass't Librarian	40.00
Maintenance	115.00
Kerosene	22.89
Electrical work	170.20
Gas Mileage - Book exchange at Twin Mountain	23.20
Down-payment Empire gas-fired space heater	426.58
(Balance of \$555 approved - Capital Fund - Town of Orford)	
Dues - Library Trustees	24.00
Tickets to Rumney Bog (Friends' Activity)	22.00
Total Disbursements	<u>\$ 2,007.33</u>
Balance in Checking Account	558.79
	<u>\$ 2,566.12</u>

Circulation of books, magazines and paperbacks:

Adult fiction	470	
Adult non-fiction	91	
Juvenile fiction	970	(includes paperbacks)
Juvenile non-fiction	236	
Magazines	<u>72</u>	Total 1,839

Circulation shows a slight increase over 1985 which is encouraging.

Jeanne Stiles has been accepted by the State as our interim librarian. She has been actively developing an organization known as "Friends of the Libraries" (Orford and Orfordville). This group is chaired by Madge Bains, secretary is Margaret "Peggy" Carter, treasurer is John Greene, and program chairman is Barbara Hall.

ORFORD FREE LIBRARY 1986 - continued

Our library received an anonymous gift of \$300 towards the purchase of our gas-fired space heater. Gifts of books have been received from Eleanor Dyke, Alexandra Moffet and Harland Skinner. Children's magazines, Cobblestones, Cricket, and Ranger Rick are gifts from the Mark Blanchard family. From the Equity Publishing Corporation we received a gift copy of the textbook THE LIBERTY KEY, The Story of the New Hampshire Constitution by Lorenca Consuela Rosal. This is a level 1 book for fourth graders. Another fine addition to our library, as are the generous gifts recorded in this paragraph. In addition we received from Margaret Carter the study series entitled "Life Histories of North American Birds" which is an excellent resource, and copies of "Smithsonian" and "Early American Life" from Barbara Hall.

New equipment added is a book-drop built and installed to the right of our library entrance by Philip McGovern; a safety-rail purchased and installed to the left of library steps; a used electric typewriter; a new library sign which gives both name and library hours has been mounted on a post and placed in lawn, and a new Empire gas-fired space heater has been installed in main library. A porch light has been installed; a new electrical switch; and a double outlet accommodates the automatic blower on the space heater.

We appreciate the assistance that has been provided by Richard Butman who installed the handrail, and who with "Bill" Willey's help erected our new sign, and replaced a dangerous cement step. Robert Dyke, too, who has built magazine racks and stools for children.

Dorothy Love, our retired librarian, continues to share her knowledge and assistance. Her present project is updating our card catalog.

New books purchased:

					<u>Total</u>
Children	49	Hanover Book Sale	37	Gifts 5	91
Adults	33	Hanover Book Sale	33	Gifts 26	<u>92</u>

183

In August a letter of resignation was received from Lillian McGovern, our Trustee of 5 months. Both she and her husband gave generously of their time to the library. We are most grateful to Douglas Tiff for filling this vacancy.

DOLORIS DYKE, Treasurer
 DOUGLAS TIFFT
 LAURA W. VERRY
 Library Trustees

ANNUAL REPORT OF
THE ORFORD SOCIAL LIBRARY
For the Year Ending December 31, 1986

During the year 1,805 books were circulated, of which 975 were fiction, 135 were non-fiction and 695 were juvenile. Also circulated were eight magazines and thirty-one children's cassettes. Books purchased amounted to 109. Our books are increased by an exchange of about 300 books twice a year with the state collection at Twin Mountain.

The Social Library and Free Library have met several times with the school librarian, Eileen Ball, to learn about books available at the school library.

Six film programs have been presented and five story hours have been held at which Sarah Putnam and Karen Tullar have donated helpful time. As many as 20 children have attended, including a Day Care Group. The story hours are now held on the 3rd Friday of each month.

A summer party attended by 24 children included games and refreshments. Two films were shown and 11 certificates given out to participants in the summer reading program.

During June, National Dairy Month was observed with an exhibit of 3 new children's books on dairy farming, donated by the Dennis, Bunten and Tullando Farms. The books were enjoyed by 23 children at a story hour.

Arletta Bean had an interesting display at the library for National Grange Week.

We appreciate the help of two assistant librarians, Kelly Davis and Sara Palifka, who serve at our Saturday morning hours.

We are pleased to welcome a new member, Robert E. Davis, to our Board of Trustees.

A very special thanks to the volunteers who are meeting to establish a Friends of the Libraries organization. Several enjoyable programs have been already presented at each of the libraries.

Trustees:

PHYLLIS B. LAWRENCE
CHARLOTTE W. KELLER
MAE E. EAGLESON

JULIA M. FIFIELD
MILDRED C. SUNDERHAUF
ROBERT E. DAVIS

Respectfully submitted,

ALICE D. HODGSON,
Secretary

ORFORD SOCIAL LIBRARY REPORT - 2

Financial Report

Income 1986

Bank Balance January.1, 1986	\$ 117.17
Town	1,500.00
Other	243.62
Interest	500.00
	<u>\$ 2,360.79</u>

DISBURSEMENTS 1986

Librarians	\$ 657.79
Heat	494.27
Books	650.47
Insurance	135.00
Snow & Grass	147.50
Social Security	72.93
Miscellaneous, Postage	145.42
	<u>\$ 2,303.38</u>
Bank Balance December 31, 1986	57.41
	<u>\$ 2,360.79</u>

JULIA M. FIFIELD,
Treasurer

SWIMMING PROGRAM
1986

The 1986 Orford Swim Program was very successful with over 60 children participating. A portion of the children were from Piermont who helped to fill the classes to maximum capacity.

Sharon Lee from Ely, Vermont had the dedicated aides, Laura Taylor and Amy Madigan, to help with several classes.

Gloria Taylor and Bonnie Madigan helped to organize and collect the funds for the gifts for Sharon, Laura and Amy. Unfortunately, the picnic planned for the end of the season was rained out.

The docks were put in place and removed by the help of Robin Taylor and the "Boston Boys", Paul Goundrey, Paul Boone, Scott Marsh, Alex Medicott, from Piermont and Ned Turpin. Many thanks to all.

The docks will need some repairs for the coming season.

ALTHEA GOUNDREY
SUSAN TAYLOR
Committee

ANNUAL REPORT OF PLANNING BOARD

1986 was an unusually busy year for the Planning Board. In addition to handling the regular stream of applications, we finished the revisions to the Subdivision Regulations after many special meetings. These went into effect at the end of December following a series of Public Hearings. We now have new application forms for subdivision and for driveway permits. The subdivision application procedures have been spelled out in more detail which we hope will make the filing and processing of applications easier.

We now have the services of Vicki Smith of Upper Valley Lake Sunapee Council two afternoons a week and at the meeting to help both subdividers and Board with the application process. Meetings will continue to be held on the third Monday of each month at 7:30 p.m.

If an application for subdivision is to be scheduled for a hearing on any one of the following dates:

January 19	July 20
February 16	August 17
March 16	September 21
April 20	October 19
May 18	November 16
June 15	December 21

applications must be submitted as follows:

January 2	July 3
January 30	July 31
February 27	September 4
April 3	October 2
May 1	October 30
May 29	December 4

The Planning Assistant will be in the Town Office from 12:15 to 4:15 on the dates when the applications are due and from 12:00 to 4:00 on the dates of the hearings.

ROBERT PALIFKA,
Chairman
MARIAN HOOK,
Vice Chairman
VIRGINIA THORNDIKE,
Secretary
JEFF BEAN
SUSAN DRABICK
MARK HARRIS
MAURICE ROBERTS

ORFORD SENIOR CENTER

Our noon meal and home delivery meals are served every Tuesday at 12 noon at the Congregational Church of Orford, with the exception of the months of July and August, when we are closed.

Other services which we provide are: Information and Referral, Good Neighbor Aide, Friendly Visitors, Telephone Reassurance, Hostess to the Elderly, Transportation, Discount Cards, and Newsletter. These services are available to any person 60 years of age or older.

If you are interested in any of these programs or if you know of someone that would be, please let us know either at the Meal Site or by calling Marcia Willis 353-4824 or Howard Sommer 353-4576.

Volunteer's are available to transport seniors that have no other means to make medical or dental appointments. We would like to have some advance notice for this service. Please call Marcia Willis - 353-4824 or Howard Sommer - 353-4576.

OPERATING REPORT

October 1, 1985 to September 30, 1986

<u>Program</u>		<u>Finance</u>	
Meals served	4,165	Congregate Meals	\$3,654.08
Home Delivery	675	Home Delivery	730.15
Total Meals	4,840	Food Sold	487.42
		Total Receipts	\$4,781.65
Average Meal Donation	.99		
Number of Volunteers	58		
Volunteer Hours All Services	7,851.75		

Respectfully Submitted

HOWARD SOMMER
Site Manager

ORFORD VOLUNTEER FIRE DEPARTMENT

In 1986 we responded to 15 calls.

2 Structural
1 Downed power line
1 Car fire
2 Chimney Fires
1 Grass Fire
7 Mutual Aid given

We had two serious structural fires at the beginning of the year, at which we received help from six Mutual Aid Departments.

Chimney fires and grass fires appear to be on the decline. In part, I hope, due to the warning in last year's report to have your chimney checked and cleaned.

This year, in order to meet new and stricter state requirements, we have started to up-grade the "turn-out" gear worn by our firemen, and hope to be able to outfit everyone with the newer safer gear in the next two years.

At this time it should be brought to your attention that Engine #3 (1959 model) and Tank #4 (1964 model) will both need to be replaced in the near future. Engine #3 keeps having small but costly repairs, and the body is quite rusty. Tank #4's tank requires patching quite often.

It is, in the opinion of the firemen, sensible to look into a combined pumper-tanker to replace both of these units, one piece of apparatus that will serve the Department in either capacity, as the situation demands.

At the time of this writing our new Rescue Truck is almost completed and will hopefully be in service by the time you receive this report.

ROBERT A. ROBINSON, Chief

SKI REPORT

The 1986 Ski Program was very successful. The new snow-making at the Dartmouth Skiway helped keep a good snow cover on the slopes so we were able to hold all eight lessons.

Thirty-nine children participated in the program. This included twelve beginners, all of whom were using the lift by the end of the season.

Anyone interested in teaching in the program or helping with organization should contact Margaret Wheeler or Jane Hebb.

MARGARET WHEELER
353-4509

REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

Forest Fire Statistics - 1986

Number of Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956
District Fires	13
District Acres Burned	19.5
Town	0

JOHN Q. RICARD
Forest Ranger
Canaan, N. H.

GERALD PEASE
Forest Fire Warden
Orford, N. H.

ORFORD POLICE DEPT.

The figures below represent the police activity in Orford for 1986. Calls requiring my assistance remained nearly the same for 1986. I am happy to report motor vehicle accidents down by over 40%.

Crime prevention remains as one of the highest law enforcement priorities. Keeping this in mind for the safety and well-being of all, may I again pass on these suggestions:

1. For faster service, please call Hanover Dispatch at 353-4347 or my home at 353-9713.
2. Be sure to report any and all suspicious activity.
3. Be sure to inform me of any extended absences from your home.
4. Have a copy of your child's fingerprints and a recent photo made for your personal records.
5. Exercise due care while driving and obey the speed limits.

Respectfully submitted,
KENNETH MAY, Chief

Felony

Investigations	5	Burglary.....	2
Arrests	7	Theft.....	3
Forgery	1	Bad Checks	1
Misdemeanor		Domestic violence ..	4
Investigations	8	DWI Arrests	5
Poss. controlled drug	3	Motor vehicle	
Other misdeameanor		violations	82
arrests	12	Motor vehicle	
Juvenile investigations	4	accidents	7
		Phone calls	483*

*As of 12/17/86)

ROAD AGENT'S REPORT FOR 1986

We had a very muddy spring and had to haul in a lot of fill. We had a borrowed grader and it helped us tremendously.

The "grader committee" found that it was more feasible to buy a new grader than to purchase a used one.

We fixed the bridge on Brook Road, put in several new culverts, paved part of Archertown Road as well as several smaller projects.

Thank you for your support. At the end of the "Special Town Meeting", the words that were spoken in my behalf and the ovation made it all worthwhile. THANK YOU!

Respectfully submitted,

HOWARD "ROGER" NOYES
Road Agent

ORFORD PARKS AND PLAYGROUNDS COMMISSION

The Orford Parks and Playgrounds Commission held regular monthly meetings on the first Thrusday of every month at 8:00 P.M.

During the year we added fill to swampy areas at Indian Pond to increase the parking area, provided and maintained picnic tables and trash containers at Orford Street Common, Boat Landing, Community Field, and Indian Pond Beach, removed dead trees on Orford Common including stumps from years past, continued general maintenance to all bathroom facilities and the town dock which seems to need repair each year.

The lawn mowing of all town areas plus School and Fire Department has become a fulltime job during the summer. Special thanks to Julia Fifield for her time as well as the use of her lawn tractor when the grass got ahead of us on the Common.

A special thanks goes out to Flora Blake who retired this summer from doing our mowing. We never really appreciated all that she had done over the years until the full burden fell upon us this year. Thanks again, Flora.

We want to thank Craig Trischman for donating lime again this year for the Community Field. Also, the coaches, students and soft-ball teams have earned our thanks for their cooperation in the maintenance of the Field.

WENDELL L. WOODWARD
Chairman

WILLIAM McKEE
Secretary

Everett Blake
Herbert Lawrence
Gerald Pease

REPORT OF THE ORFORD COMMUNITY HEALTH SERVICE

The Orford Community Health Service has enjoyed another year of growth and increased services. Our registered nurse, Karen Garrigan, provided 662 skilled visits in Orford and Piermont as well as conducting 18 blood pressure clinics and one flu immunization clinic. Our contract with the Hanover Visiting Nurse Agency continues to be very successful, so that Orford and Piermont residents can have all the benefits of a large autonomous agency at the most reasonable cost.

Our home health aide, Judy Pushee, has been very busy with her part-time position, making 151 visits since her employment in May. These visits (103 in Piermont, 48 in Orford) totalled 317 hours of home health aide time. It is important to be aware that although we pay our nurse and home health aide by the hour, their visits are not limited to one hour only.

Our well child clinics continue to be busy, and have provided 163 well child physicals in 1986. In addition to the monthly clinics, there are 2 dental clinics held each year to which all well child clinic participants may attend. We continue to be partially funded by a state-wide grant for these clinic services.

In this age of outrageous hospitalization costs, it is very reassuring to have dependable home health care available. This not only can shorten your hospital stay by being able to continue one's treatment or therapy at home, but quick home health referrals by family physicians can help treat many conditions early on, thus avoiding hospitalization altogether.

The services of a home health aide make the difference to many patients between maintaining independence at home, or moving to a nursing home facility. The seemingly small services performed such as errands, cleaning, cooking, bathing, and companionship become indispensable to our older residents. The home health aide works under the supervision of our registered nurse, and can also provide some nursing functions such as dressing changes, and blood pressures.

It is sometimes hard to realize or to justify only the potential of a service like home health care, but when illness suddenly threatens one's own independence, it takes on a new importance. Only a short conversation with a home health care recipient will convince one of its benefits.

Any questions or messages may be referred by calling our office (353-4853) - Barbara Dyke (353-9885) or Susan Drabick (353-9827).

BARBARA DYKE
Vice Chairman

Joan Harris, Chairman	Mildred Sunderhauf	Elizabeth Bischoff
Barbara Dyke	Flora Blake	Bernice Sanborn
Susan Drabick	Ellen Gluek	Brenda Thomson

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

Last year at town meeting, the voters approved Article 23 which authorized the Selectmen to apply for, accept and spend money from the State, Federal and other governmental unit or private sources. This was the first step needed so we could apply for grant money to study regional refuse disposal. Shortly after town meeting we contacted the New Hampshire Office of State Planning to begin educating ourselves on the procedure for filing for grant monies available to us. We were informed that the chances of Orford receiving any grant money were slim.

Determined to try, we contacted the Upper Valley Lake Sunapee Council and met with its director, Robert Varney, who helped in filling out the forms and with meeting the necessary legal obligations for filing. Once we filed the application with the Office of State Planning, we sent copies with background information and letters to our Congressional Delegation asking them to contact the Office of State Planning and stress the importance of our receiving this grant money to begin a study on how we might best handle our solid waste problem.

In October we were notified that our efforts had paid off and we were awarded the \$12,000.00 in grant money. The Upper Valley Lake Sunapee Council is working with us and recently we sent out proposals from engineering firms to perform a Regional Refuse Disposal Feasibility Study. We plan to contact the surrounding towns: Piermont, Warren, Wentworth and Rumney to consider forming a sub-district solid waste group consisting of these towns.

The study will be completed at the end of 1987.

Copies of all information pertaining to this study are filed at the selectmen's office. This information is open to the public. We encourage suggestions from the Community as we go forward with our study.

· THOMAS THOMSON
HORTON WASHBURN

ORFORD STREETLIGHT STEERING COMMITTEE
1986-1987 Report

The Committee is pleased to report that in November 1986 agreement was reached with the Selectmen on the choice and installation of street lights in and around the Village of Orford. The new fixtures were recently received by the Connecticut Valley Electric Company and should be installed prior to Town Meeting. In keeping with the Committee's mandate, the new lighting scheme will result in a 3% saving in cost. It will deliver 42% more light than we now have.

The fixtures, lenses and bulbs will be identical to the approved sample presently installed at the junction of Archertown Road and the Dump Road. With only a few exceptions the new fixtures will be installed on the same poles, changes being made only to even out the distribution of light within the same area presently covered. We anticipate that the substantial increase in illumination will be adequately controlled by the flat lens design of the new fixtures.

C. V. E. C. offered the new fixture only with High Pressure Sodium bulbs. Opinions still differ as to preference between the "warmer" High Pressure Sodium and the "cooler" Mercury Vapor. Certainly the new color, when installed throughout the Village, will prompt a variety of comments one way or the other. Those who object to the new color can at least take comfort in the vastly improved fixtures which throw light onto the street as opposed to houses, trees, sky and eyes. For those who favored return to incandescent lighting, however, High Pressure Sodium was a difficult compromise.

Mercury Vapor street lights at the school, the firehouse and the Catholic Church are paid for by those institutions. In the interest of uniformity, we are suggesting to each of them that they change over to the new fixtures. In each case, they would end up paying less for greater illumination. The Fire Department has already agreed and we are hopeful that the others also will go along with the plan.

Restoring appropriate street lighting to the Village has been a long and, at times, difficult process. Thanks to the cooperation of C. V. E. C., the Selectmen, and interested citizens, the Committee has obtained improved illumination at lower cost, with what we believe to be the least compromise to the natural beauty of the town.

Respectfully submitted,

JOHN KAROL, Chairman

February 3, 1987

1986 ANNUAL REPORT OF THE UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE

In 1986, the regional ambulance service saw a decrease from 1985 of 28 emergency calls.

The ambulance attendants continued their education by taking a course in the operation of a newly-purchased cardiac defibrillator. With this new piece of equipment and added training, we will hopefully be able to save more lives.

Plans for 1987 include the purchase of a second defibrillator for the back-up ambulance.

Due to the fact that expenses and revenue are in good shape, there will be no increase in charges for fiscal 87-88.

The following is a summary of the run activity for the last two years.

<u>Town</u>	<u>1985 Number of Calls</u>	<u>1986 Number of Calls</u>
Bradford	95	71
Fairlee	33	44
Hanover	341	311
Lyme	33	30
Norwich	56	45
Orford	27	27
Piermont	12	18
Strafford	14	19
Thetford	56	68
Vershire	10	16
West Fairlee	7	11
Other	<u>13</u>	<u>9</u>
TOTAL	697	669

UPPER VALLEY LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly-trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

In the past year the Council successfully prepared a Community Development Block Grant application for a \$12,000 feasibility study of regional refuse disposal. The Council will assist in the administration of the grant. The Council has aided the Planning Board with their revision of the Town's Subdivision Regulations. The Regulations are stored on the Council's computer to facilitate the amendment process. At the request of the Planning Board the Council developed guidelines for establishing impact fees along Stonehouse Mountain Road. The Council also has provided technical assistance to the Planning Board on a number of specific requests for advice and information. In December, a circuit-riding planner began to spend regular hours in Town to help the Planning Board process and review applications.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

GRAFTON COUNTY COMMISSIONERS REPORT
December 31, 1986

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents, realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N. H. Dept. of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

The County is facing the same problems in the insurance market as the towns. However, we have joined in the N. H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

It is too early to make a comprehensive report on the new welfare system under Senate Bill -1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the children, the elderly and disabled. Because the north country is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to week-end sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two-story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Dept. provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities. Commissioners meet weekly, and encourage public attendance. We welcome facility tours. Our thanks and appreciation to all.

Respectfully submitted,
GRAFTON COUNTY COMMISSIONERS:
Dorothy Campion-Corcoran, Chairperson
Arthur E. Snell, Clerk
Leonard F. Anderson, Commissioner

TOWN OF ORFORD
 REPORT OF THE TRUSTEES
 FOR THE YEAR JANUARY 1 -
PRINCIPAL

	Balance 12/31/85	Additions (Deletions)	Cap. Gains Dividends	Balance 12/31/86
Total Common Cem. Trusts	\$ 67,222.84	\$ 200.00	\$ 3,377.16	\$ 70,800.00
<u>Capital Re- serve and Other Town Funds:</u>				
Town Truck #1 (1983)	\$ 7,040.11			\$ 7,040.11
Police Cruiser (1978)	5,480.35	-5,326.16		154.19
Cemetery Fence (1982)	100.00			100.00
Grader (1983)	11,000.00	-10,644.19		355.81
Loader (1983)	1,305.66			1,305.66
Community Field (1983)	731.58			731.58
Improvements for Handi- capped (1985)	1,000.00			1,000.00
Held for Return to Owner (1986)		69.86		69.86
CAPITAL RE- SERVE FUNDS				
IN COM- MON Y/E	\$ 26,657.70	\$ -15,900.49	0.00	\$ 10,757.21
TOTAL FUNDS (*MS10)				
HELD IN COM- MON Y/E	\$ 93,880.54	\$ -15,700.49	\$ 3,377.16	\$ 81,557.21
Orford School District (1949) (MF) (Alice Mann)	\$ 974.01			\$ 974.01
Fire Truck (1974)**(CD)	22,493.91	(**)		22,493.91
Truck #2 (1983)**(CD)	11,540.00	(These Capital Reserves)		22,493.91
Community Field (1984) (Hazen Morey) (PB)	200.00	(include \$3,000 temporarily)		11,540.00
Comm. Field*** (1985) (MF)	10,000.00	(held in common)		200.00
		(***) not shown		
		(in '85 end. bal)	251.20	10,251.20
TOTAL FUNDS				
HELD	\$139,088.46	\$ -15,700.49	\$ 3,628.36	\$127,016.33

NEW HAMPSHIRE
 OF TRUST FUNDS (right half of page opposite)
 DECEMBER 31, 1986

INCOME

Balance 12/31/85	Income 1/1-12/31/86	Expenses 1/1/-12/31/86	Balance 12/31/86	Total Funds
\$ 13,830.20	\$ 5,996.16	\$ 5,754.40	\$ 14,071.96	\$ 84,871.96
\$ 731.86	\$ 595.36	\$	\$ 1,327.22	\$ 8,367.33
1,137.38	154.19	1,291.57	0.00	154.19
35.77	10.40		46.17	146.17
1,290.63	355.81	1,646.44	0.00	355.81
44.36	103.41		147.77	1,453.43
0.00	56.04		56.04	787.62
0.00	76.60		76.60	1,076.60
0.00			0.00	69.86
\$ 3,240.00	\$ 1,351.81	\$ 2,938.01	\$ 1,653.80	\$ 12,411.01
\$ 17,070.20	\$ 7,347.97	\$ 8,692.41	\$ 15,725.76	\$ 97,282.97
\$ 0.00	\$ 547.77	\$ 308.37	\$ 239.40	\$ 1,213.41
12,118.52	2,853.84		14,972.36	37,466.27
1,198.05	709.66		1,907.71	13,447.71
28.35	12.52		40.87	240.87
0.00	1,195.61		1,195.61	11,446.81
\$ 30,415.12	\$12,667.37	\$ 9,000.78	\$ 34,081.71	\$161,098.04

JOHN KELLER, MARK BLANCHARD, JUDY FRANKLIN, Trustees

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION

Selectmen/Orford
Gentlemen:

December 1, 1986

Your Summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1986 taxes on the basis of the following figures.

Net Assessed Valuation \$ 31,311,979.

Taxes Committed to Collector:

Town Property Taxes Assessed	\$740,841.
Precinct Taxes Assessed	0.
Total Gross Property Taxes	<u>\$740,841.</u>
Less: Est. War Service Tax Credits	4,800.
Net Property Tax Commitment*	<u>\$736,041.</u>

Tax Rate - Town \$23.66

*The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the above approved rate.

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	\$658,411.
County Tax Assessment	47,472.

In arriving at the above approved rate the Overlay has been set in the amount of \$ 20,126.

Very truly yours,

EVERETT V. TAYLOR
Commissioner

Annual Report
of the
School Board
of the
ORFORD SCHOOL DISTRICT
for the
Fiscal Year July 1, 1985 to June 30, 1986

TABLE OF CONTENTS

	Page
School District Organization	76
Warrant for Meeting, 1987	77-78
Annual Report of the Principal	79
Comparative Yearly Enrollments	80
Instructional Staff as of January 1, 1987.....	81
Treasurer's Report and Auditors' Certificate	82
Balance Sheet and Status of School Notes & Bonds	83
School Administrative Unit No. 22	84
Revenues and Expenditures, 1985-1986, 1986-1987, 1987-1988.....	85-90

ANNUAL REPORT
OF THE ORFORD SCHOOL DISTRICT

Orford, New Hampshire
1986

The School Board of the School District of Orford herewith submits its Annual Report.

SCHOOL DISTRICT ORGANIZATION

<u>SCHOOL BOARD</u>	<u>Term Expires</u>
Katherine H. Blanchard	1989
Robert L. "Tim" Dyke, Chairman	1988
Paul Handelsman	1989
Mark S. Harris, M. D., Vice-Chairman	1987
Betty L. Messer, Secretary	1988

Peter Thomson, Moderator

Edna J. Adams, Clerk

Edna J. Adams, Treasurer

Wanda Adams, Deputy Treasurer

Mark Blanchard, Auditor 1987

Robb Thomson, Auditor 1988

Hugh Watson, Superintendent of Schools

Patricia M. Davenport, Principal

SCHOOL DISTRICT WARRANT
State of New Hampshire

Grafton, S. S.

School District of Orford

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Friday, March 6, 1987, at 5:00 P. M. to act on the following subjects:

Article 1. To choose by non-partisan ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, an Auditor to serve two years, and one member of the School Board, to serve three years. (Polls will open at 5:00 P. M. and will close no earlier than 10:00 P. M.)

NOTE: ARTICLES 2 THROUGH 9 WILL NOT BE CONSIDERED
UNTIL 8:00 P. M.

Article 2. To see if the District will authorize the Trustees of the Trust Funds to pay out of the Reserve Fund for Education of the Handicapped, established at the School District Meeting of March 9, 1984, under the provisions of RSA 35:1-b, the sum of Six Thousand Six Hundred Twenty Dollars (\$6,620.00) to meet the expenses of educating a handicapped child during the 1986-87 fiscal year.

Article 3. To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the District.

Article 4. To see what sum of money the District will raise and appropriate, in addition to the sum appropriated under Article 3, to comply with RSA 273-A (Public Employee Labor Relations Law) regarding establishment of salaries and economic benefits for teachers.

Article 5. To see if the District will establish a contingency fund under the provisions of RSA 198:4-b, to meet the cost of unanticipated expenses that may arise during the year, and to raise and appropriate, in addition to the sums appropriated under Articles 3 and 4, the sum of Two Thousand Dollars (\$2,000.00) for such purpose.

Article 6. To see if the District will raise and appropriate, in addition to the sums appropriated under Articles 3, 4, and 5, the sum of Five Thousand Dollars (\$5,000.00) to retain architectural, engineering, and other professional services, to study renovation and expansion of athletic, kitchen, and cafeteria facilities in Memorial Hall.

SCHOOL DISTRICT WARRANT
(Continued)

Article 7. To see if the District will raise and appropriate, in addition to the sums appropriated under Articles 3, 4, 5, and 6, the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be paid into the Capital Reserve Fund for the replacement of the Memorial Hall roof established at the School District Meeting of March 7, 1986 under the provisions of RSA 35.

Article 8. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

Article 9. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this tenth day of February, 1987.

KATHERINE H. BLANCHARD

MARK S. HARRIS, Vice
Chairman

ROBERT L. DYKE, Chairman

BETTY L. MESSER,
Secretary

PAUL HANDELSMAN

School Board School District of Orford

ANNUAL REPORT OF THE DISTRICT PRINCIPAL

Four teachers joined the Orford School District staff.

Margaret Cassidy (English, Orford High School) - Ms. Cassidy received her Bachelor of Arts from the University of New Hampshire. She has taught Adult Basic Education in the Claremont area.

Susan Kling (Grade 4 - Orfordville) - Susan rejoins our staff after two years teaching in Westminster West, Vermont. She has a Bachelor of Arts from Middlebury College.

Amy Nickerson (Grades 5-8 Social Studies) - Mrs. Nickerson graduated with a Bachelor of Arts from Dartmouth College. She taught one course at Orford and served as an Education Assistant in the Resource Room (during the 1985-1986 school year).

Barbara Smith (Math, Computer Science, Grades 9-12) - Mrs. Smith received her Bachelor of Arts from Smith College. She also received a Bachelor of Education from the University of Prince Edwards Island. She taught from 1982-1985 in Zimbabwe, Africa.

Wallace Smith (English - Grades 5-8) - Mr. Smith received his Bachelor of Arts from Hamilton College and his Master of Arts from the University of Massachusetts in Amherst.

A fulltime Guidance Counselor was also hired to serve grades K-12. Sandra Calore-Harris received her Bachelor of Science from New York University. She received her Master of Arts from Dartmouth College and her Master of Education from Plymouth. Prior to joining the Orford Staff, Mrs. Harris worked for the New Hampshire Department of Education working as a teacher/counselor for the Migrant Education Program.

The High School enrollment has surpassed the one hundred mark with a total enrollment of 102. There are 44 tuition students from the towns of Lyme, Fairlee, Warren and Piermont.

Renovations were completed at the Orfordville School. These included a new floor for the entry, new bathroom floors and fixtures and a fire escape. Walls were painted in the high school and the middle school.

The Orford Boosters Club has once again been generous to the Orford Schools. During the past year, they funded special field trips, purchased audio visual equipment, and helped pay for some building improvements.

PATRICIA M. DAVENPORT
Orford School District Principal

COMPARATIVE YEARLY ENROLLMENTS
FOR OCTOBER FIRST OF EACH YEAR

Year Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	Total
1971	20	19	17	14	16	18	12	13	15	18	25	14	216
1972	11	21	17	14	14	17	17	13	12	14	20	21	206
1973	15	16	25	18	14	15	20	14	19	12	11	14	204
1974	16	11	14	24	21	13	15	16	18	18	12	13	206
1975	12	16	14	14	21	16	16	15	20	17	19	13	208
1976	15	16	15	15	18	19	18	18	17	21	15	19	221
1977	8	12	14	15	14	18	18	22	20	19	15	15	208
1978	10	15	15	14	13	15	18	20	30	20	16	15	209
1979	16	10	18	18	18	14	17	22	20	28	18	15	225
1980	14	10	10	18	17	14	12	15	20	19	20	14	198
1981	10	16	10	9	16	18	12	12	20	19	16	22	195
1982	11	14	15	9	9	16	18	12	14	16	18	18	180
1983	3	10	15	15	9	10	17	17	12	14	18	19	169
1984	6	10	9	16	13	11	10	18	28	15	15	18	174
1985	15	9	11	8	18	14	11	11	34	26	16	18	196
1986	11	8	5	12	10	16	14	13	26	34	27	15	208

ORFORD SCHOOL DISTRICT

Instructional Staff as of January 1, 1987

Richard J. Barsotti	Science
Eileen T. Ball	Media Generalist
Olga A. Bean	Science
Sharon E. Boffey	Chapter I
Barbara A. Brayman	Learning Specialist
Margaret A. Cassedy	English
Karen J. Fryer	Mathematics and Reading
Phyllis A. Hanley	Business Education
Sandra C. Harris	Guidance
Susan B. Kling	Grades 2 and 3
Roberta W. Kucer	English and Spanish
Theresa L. Langley	Grade 1
Maria Laskaris	Kindergarten
Barry R. LeBarron	Industrial Arts and Mathematics
Gerald P. LeSage	Social Studies
Amy A. Nickerson	Social Studies and English
Steven B. Risberg	Mathematics
Janis L. Saugstad-Morris	Art
Kathleen A. Sherlock	Music
Barbara H. Smith	Computer Science and Mathematics
Wallace G. Smith	English and Social Studies
Neil P. Stannard	Grade 4
George S. Talbot	French and Photo Media
Nancy T. H. Thatcher	Home Economics
Robert M. Thatcher	Physical Education

ORFORD SCHOOL DISTRICT
 REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1985 to June 30, 1986

Cash on hand, July 1, 1985 (Treasurer's Bank Balance)		\$ 15,805.10
Received from Selectmen; Current Appropriation	\$619,602.00	
Revenue from State Sources	19,974.89	
Revenue from Federal Sources	19,540.31	
Received from Tuitions	81,449.79	
Received as income from Trust Funds	847.59	
Received from All Other Sources	<u>36,756.47</u>	
 TOTAL RECEIPTS		 <u>778,171.05</u>
Total Amount Available for Fiscal Year (Balance & Receipts)		\$793,976.15
Less School Board Orders Paid		<u>788,649.55</u>
 Balance on Hand June 30, 1986 (Treasurer's Bank Balance)		 \$ 5,326.60

EDNA J. ADAMS
 District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Orford of which the above is a true summary for the fiscal year ending June 30, 1986 and find them correct in all respects.

January 27, 1987

MARK W. BLANCHARD
 ROBB R. THOMSON

The financial statements on the next pages have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District Treasurer's books of account are maintained on the cash basis in accordance with generally accepted public school practices.

ORFORD SCHOOL DISTRICT
BALANCE SHEET
June 30, 1986

ASSETS

Cash in bank, June 30, 1986	\$ 5,326.60
Petty Cash	300.00
Investments	10,871.41
Due from State of New Hampshire	14,898.48
Other Receivables	5.00
Prepaid Expenses	4,553.84
Deposits	<u>300.00</u>
GRAND TOTAL	<u><u>\$ 36,255.33</u></u>

LIABILITIES

Accounts Payable	\$ 7,598.42
Deferred Revenue	555.99
Special Education Contingency Reserve	<u>10,871.41</u>
Total Liabilities	\$ 19,025.82
Surplus (excess of Assets over Liabilities)	<u>17,229.51</u>
GRAND TOTAL	<u><u>\$ 36,255.33</u></u>

Status of School Notes and Bonds

MEMORIAL HALL ADDITION

Outstanding at Beginning of Year	\$ 90,000.00
Payment on Principal of Debt	<u>10,000.00</u>
Outstanding at end of 1985-86 Fiscal Year	\$ 80,000.00

SCHOOL ADMINISTRATIVE UNIT #22
 REPORT OF 1986-87 SALARIES TO BE PAID BY THE
 STATE AND LOCAL SCHOOL DISTRICTS

	<u>Super- intendent</u>	<u>Ass't Super- intendent</u>	<u>Business Manager</u>
Total	\$ 55,500	\$ 40,000	\$ 32,160
State	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Local	\$ 55,500	\$ 40,000	\$ 32,160

Breakdown of
Local Contributions

Dresden	\$ 60,104
Hanover	29,472
Lyme	11,268
Orford	10,643
Norwich	<u>16,173</u>
TOTAL	\$127,660

ORFORD SCHOOL DISTRICT
1987-88 REVENUE BUDGET

DESCRIPTION	1985-86	1985-86	1986-87	1986-87	1987-88
	Budget Revised	Actual	Budget Original	Budget Revised	Proposed Budget
Balance Forward, July 1	\$ 22,225	\$ 22,225	\$ 26,000	\$ 17,230	\$ 5,000
<u>Local Sources:</u>					
Appropriation	619,602	619,602	670,146	658,411	704,326
Tuition - In State	78,000	80,483	113,850	124,950	175,180
Tuition - Out of State	0	0	0	9,900	18,150
Checking Account Interest	800	921	800	800	800
Trust Fund	100	848	100	100	100
Miscellaneous	0	0	0	0	0
TOTAL LOCAL SOURCES	\$720,727	\$724,079	\$810,896	\$811,391	\$903,556
<u>State Sources:</u>					
Foundation Aid	\$ 9,583	\$ 9,583	\$ 6,389	\$ 6,389	\$ 6,914
Sweepstakes	0	0	0	0	0
Building Aid	3,150	3,150	3,150	3,150	3,150
Vocational Education Tuition	8,280	7,661	6,415	5,920	9,650
Vocational Education Transportation	1,790	1,324	1,010	1,010	1,790
Handicapped Aid	0	0	0	0	0
TOTAL STATE SOURCES	\$ 22,803	\$ 21,718	\$ 16,964	\$ 16,469	\$ 21,504
<u>Federal Sources:</u>					
Food & Nutrition	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
Forest Reserve	250	250	250	250	250
TOTAL FEDERAL SOURCES	\$ 17,250	\$ 17,250	\$ 17,250	\$ 17,250	\$ 17,250
GRAND TOTAL	\$760,780	\$763,047	\$845,110	\$845,110	\$942,310*

*Budget does not include salary adjustments which may come as a result of the completion of negotiations between the Orford School Board and the Orford Teachers' Association.

ORFORD SCHOOL DISTRICT
1987-88 BUDGET DETAIL

ACCOUNT DESCRIPTION	1985-86 Budget	1985-86 Actual	1986-87 Budget	1987-88 Proposed
Regular Instructional Programs				
Teachers' Salaries	\$289,870	\$276,216	\$336,380	\$359,700
Educational Assistants	0	7,692	0	4,500
Substitutes	5,250	4,635	5,250	5,940
Testing & Test Scoring	700	177	700	200
Supplies	14,675	14,303	15,550	16,050
Repairs to Equipment	2,100	1,314	2,020	1,570
Textbooks	5,525	6,033	6,680	4,750
Additional Equipment	2,950	4,660	200	850
Equipment Replacement	3,515	3,655	3,780	2,620
TOTAL	<u>\$324,585</u>	<u>\$318,685</u>	<u>\$370,560</u>	<u>\$396,180</u>
Tuition to Other School Districts				
In-state Tuition	0	0	0	0
Out-of-State Tuition (Vocational)	15,200	13,800	17,100	12,870
TOTAL	<u>\$ 15,200</u>	<u>\$ 13,800</u>	<u>\$ 17,100</u>	<u>\$ 12,870</u>
Special Education:				
Teacher's Salary	\$ 25,700	\$ 16,450	\$ 18,560	\$ 24,710
Educational Assistants	0	4,010	4,280	4,100
Contracted Services	4,000	4,228	1,200	1,800
Tuition to Independent Schools	5,150	0	0	12,000
Supplies and Materials	2,000	777	200	500
TOTAL	<u>\$ 36,850</u>	<u>\$ 25,465</u>	<u>\$ 24,240</u>	<u>\$ 43,110</u>
Co-curricular Activities:				
Salaries for coaches and advisors	\$ 10,220	\$ 10,184	\$ 11,250	\$ 11,250
Other Expenses	8,200	8,301	8,200	8,500
TOTAL	<u>\$ 18,420</u>	<u>\$ 18,485</u>	<u>\$ 19,450</u>	<u>\$ 19,750</u>

ORFORD SCHOOL DISTRICT
1987-88 BUDGET DETAIL - Page 2

ACCOUNT DESCRIPTION	1985-86	1985-86	1986-87	1987-88
	Budget	Actual	Budget	Proposed
Health Services:				
Physician Services	\$ 350	\$ 350	\$ 350	\$ 350
Nurse's Salary	2,850	2,850	3,080	4,320
Other Expenses	225	351	260	300
TOTAL	\$ 3,425	\$ 3,551	\$ 3,690	\$ 4,970
Guidance Services:				
Counselor's Salary	\$ 7,875	\$ 7,874	\$ 16,000	\$ 19,200
Supplies & Materials	100	987	100	200
TOTAL	\$ 7,975	\$ 8,861	\$ 16,100	\$ 19,400
Staff Development:				
Curriculum Development	0	0	0	1,700
Tuition Reimbursement: Courses, etc.	6,200	4,091	6,410	5,410
Other Expenses: Substitutes	200	200	200	200
TOTAL	\$ 6,400	\$ 4,291	\$ 6,610	\$ 7,310
Library & Audio Visual Services:				
Librarian's Salary	\$ 13,510	\$ 13,513	\$ 15,360	\$ 15,360
Library Books	5,800	5,336	6,220	8,200
Library Supplies	290	491	350	400
Forest Reserve	250	0	250	250
Audio Visual Equipment	390	219	700	1,400
Audio Visual Materials: Rental & Purchasing	1,070	1,072	1,210	850
Audio Visual Supplies & Repairs	850	694	770	850
Regional Center	915	914	1,030	1,150
Hopkins Center	0	0	0	400
TOTAL	\$ 23,075	\$ 22,239	\$ 25,890	\$ 28,860
General Control & Governance:				
School Board Salaries	\$ 425	\$ 425	\$ 425	\$ 125
District Officer Salaries	550	518	550	550
Attorney's Fees	900	29	900	600
Census	200	200	200	200

ORFORD SCHOOL DISTRICT
1987-88 BUDGET DETAIL - Page 3

<u>ACCOUNT DESCRIPTION</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>
	<u>Budget</u>	<u>Budget</u>	<u>Proposed</u>
<u>General Control & Governance: (continued)</u>			
School Board Association Dues	\$ 760	\$ 1,320	\$ 1,380
SAU 22 Central Office	28,140	34,320	36,100
School Board Expenses	150	150	150
Treasurer's Expenses	100	100	50
TOTAL	<u>\$ 31,225</u>	<u>\$ 37,965</u>	<u>\$ 39,155</u>
School Building Administration:			
Principal's Salary	\$ 30,000	\$ 35,000	\$ 38,000
Secretary's Salary	9,260	9,450	13,300
Assistant Principal	1,100	0	0
Professional & Organizational Dues	310	310	350
Graduation Expense	400	400	400
Assemblies	400	400	400
Reimbursement for Travel Between Schools	1,550	1,550	1,550
Answering Service	0	0	400
Conferences	500	500	500
Telephone	4,300	4,800	5,320
Publications	100	50	50
Printing, postage, & Office Supplies	1,700	1,920	1,700
Additional Equipment	0	0	0
Equipment Maintenance Service	750	580	1,575
Equipment Replacement	0	0	1,730
TOTAL	<u>\$ 50,370</u>	<u>\$ 54,960</u>	<u>\$ 65,275</u>
Employee Benefits:			
Medical Insurance	\$ 43,495	\$ 54,180	\$ 68,020
Life & Disability Insurance	1,750	2,080	2,290
Workers' Compensation	2,130	2,840	3,050
Retirement Plans	5,090	4,230	4,500

ORFORD SCHOOL DISTRICT
1987-88 BUDGET DETAIL - Page 4

	1985-86	1986-87	1987-88
ACCOUNT DESCRIPTION	Budget	Budget	Proposed
Employee Benefits: (continued)			
Social Security	\$ 29,724	\$ 34,500	\$ 39,220
Unemployment Compensation	1,300	0	0
TOTAL	<u>\$ 82,095</u>	<u>\$ 97,830</u>	<u>\$ 117,080</u>
Operation & Maintenance of Plant:			
Salaries for Custodians	\$ 27,429	\$ 26,520	\$ 29,410
Custodial Overtime & Substitutes	1,120	500	600
Contracted Maintenance Services	4,501	4,800	6,400
General Insurance	4,766	8,105	7,400
Custodial Supplies	5,740	7,110	6,800
Building Maintenance Supplies	1,312	880	980
Gas	1,400	1,400	1,400
Electricity	9,250	12,000	13,000
Heat	14,100	14,100	12,200
Equipment Replacement	1,924	670	600
Equipment Repairs	20	250	250
Trash Removal	616	780	650
Maintenance of Grounds	300	500	400
TOTAL	<u>\$ 69,300</u>	<u>\$ 77,615</u>	<u>\$ 80,090</u>
Pupil Transportation:			
Transportation for Handicapped	\$ 21	\$ 0	\$ 100
Contract for Regular Routes	38,721	39,730	51,190
Transportation of Vocational Students	1,580	2,020	2,000
Field Trips	750	750	950
Athletic Trips	4,812	5,750	5,750
TOTAL	<u>\$ 48,095</u>	<u>\$ 48,250</u>	<u>\$ 59,990</u>

ORFORD SCHOOL DISTRICT
1987-88 BUDGET DETAIL - Page 5

<u>ACCOUNT DESCRIPTION</u>	1985-86 <u>Budget</u>	1985-86 <u>Actual</u>	1986-87 <u>Budget</u>	1987-88 <u>Proposed</u>
Food Service:				
School Lunch Program	\$ 21,000	\$ 18,251	\$ 21,000	\$ 19,000
TOTAL	<u>\$ 21,000</u>	<u>\$ 18,251</u>	<u>\$ 21,000</u>	<u>\$ 19,000</u>
Capital Outlay:				
Site Improvements	\$ 0	\$ 540	\$ 0	\$ 1,000
Building Construction	3,200	9,729	7,500	7,500
Architectural and Engineering study (athletics, kitchen, and cafeteria facilities)	0	0	0	5,000
TOTAL	<u>\$ 3,200</u>	<u>\$ 10,269</u>	<u>\$ 7,500</u>	<u>\$ 13,500</u>
Debt Service:				
Principal Payments	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Interest Payments	4,930	4,930	4,350	3,770
TOTAL	<u>\$ 14,930</u>	<u>\$ 14,930</u>	<u>\$ 14,350</u>	<u>\$ 13,770</u>
Contingency:				
TOTAL	<u>\$ 2,000</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>
GRAND TOTAL	\$760,780	\$746,660	\$845,110	\$942,310*

*Budget does not include salary adjustments which may come as a result of the completion of negotiations between the Orford School Board and the Orford Teachers' Association.

BIRTHS RECORDED IN THE TOWN OF ORFORD, N. H.
For the Year Ending December 31, 1986

<u>Date</u> 1986	<u>Name of Child</u>	<u>Name of Parents</u>
May 3	Katie Ann Hadlock	Deborah & Roger Hadlock
July 25	Daniel Anderson O'Brien	Debora & John O'Brien
Aug. 3	Erik Alexander Franke	Kimberly & John Franke
Nov. 1	Caitlin Ann Sleasman	Brenda & Perry Sleasman
Nov. 18	Malcolm Edward Tarleton	Alice & Brian Tarleton

MARRIAGES RECORDED IN THE TOWN OF ORFORD
For the Year Ending December 31, 1986

<u>Date</u> 1986	<u>Bride & Groom</u>	<u>Date</u> 1986	<u>Bride & Groom</u>
Apr. 12	Charles Bean Tammy Dickey	June 20	Jeffrey Snelling Deborah Raynes
Apr. 12	Dana King Linda Bryant	July 26	David Smith Brenda Johnston
May 10	Bernard Gendron Michelle May	July 5	Donald Pushee Jane Slayton
June 7	David Corporon Deborah Hodgson	Oct. 8	Douglas Bush Kim Chapman
June 7	Howard Noyes, Jr. Laurie Ellis		

DEATHS RECORDED IN THE TOWN OF ORFORD, N. H.
For the Year Ending December 31, 1986

<u>Date</u> 1986	<u>Name</u>	<u>Date</u> 1986	<u>Name</u>
Jan. 4	Adrienne Beliveau	Sept. 1	Eva Moses
Mar. 25	Clayton Hadlock	Oct. 18	R. Mary Smith
Mar. 26	Virginia Tatham	Nov. 18	William Schulz
Feb. 9	Fred Marsh	Dec. 21	Elizabeth Lackey

June 28 Jennie Harrington

I hereby certify that the above
Vital Statistics are correct to the
best of my knowledge.

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