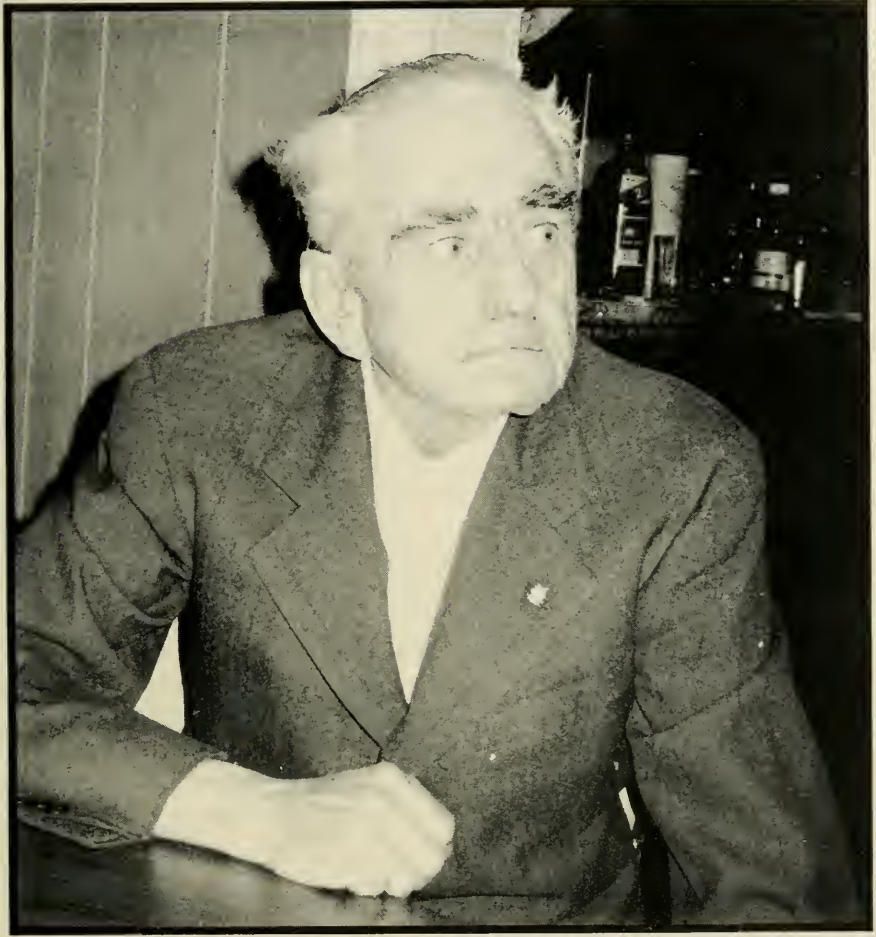
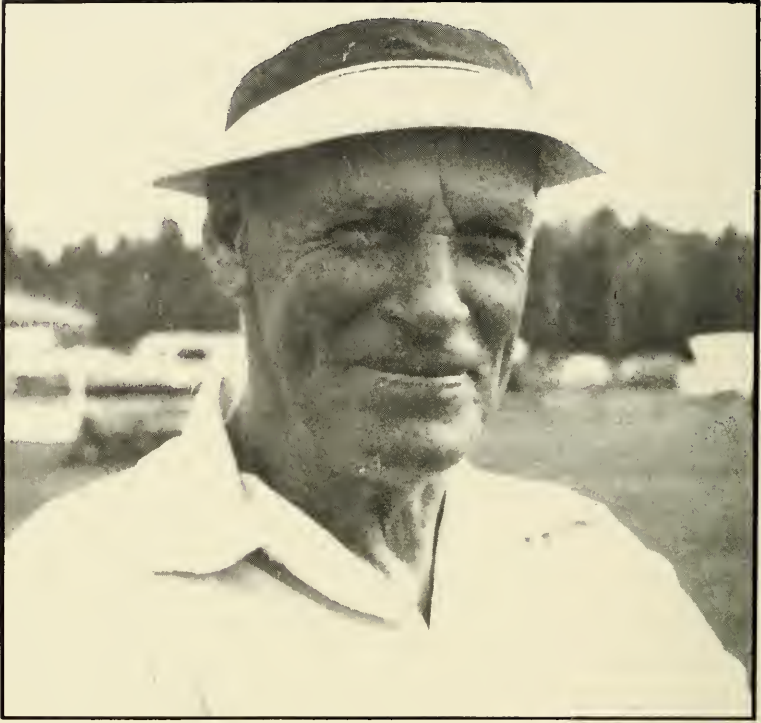


NHamp  
352.07  
B56  
1989

# 1989 ANNUAL REPORT



**Town of  
Bethlehem, New Hampshire**



IN MEMORY OF  
WILLIAM R. GARNEAU

William R. Garneau was born in Bethlehem July 26, 1915 and died in Bethlehem October 30, 1989.

He gave willingly of his time and energy always with a smile to all he encountered. He would always be available for activities that required volunteerism and his devotion to his family, friends and church was widely known to all.

We will miss you Bill but we are grateful we knew you.

FRONT COVER  
KENDALL HUNTOON

Demonstrating a true dedication to the town Kendall has called home for over sixty years, the Town of Bethlehem wishes to thank him for his many years of service on its' behalf.

For over thirty-five years Kendall was employed by the Town of Bethlehem including thirteen years as an elected Road Agent.

The Town of Bethlehem warmly acknowledges his devotion to the entire community.

ANNUAL REPORT  
**BETHLEHEM, NH AND**  
**BETHLEHEM VILLAGE DISTRICT**  
for the year ending DECEMBER 31, 1989

**TABLE OF CONTENTS**

|  |         |
|--|---------|
| 1990 Warrant .....   | In the  |
| Appropriations & Expenditures .....                        | Center  |
| Budget .....   | Section |
| Town Officers .....  | 2       |
| Results of 1989 Warrant .....                              | 4       |
| Auditor's Reports .....                                    | 13      |
| Bonded Debt .....  | 15      |
| Statement of Long Term Indebtedness .....                  | 16      |
| Reconciliation of Outstanding Long Term Indebtedness ..... | 16      |
| Statement of Indebtedness .....                            | 17      |
| Schedule of Town Property .....                            | 18      |
| Town Clerk .....   | 20      |
| Tax Rate per \$1,000 .....                                 | 21      |
| Tax Collector .....  | 22      |
| Summary of Receipts .....                                  | 25      |
| Summary of Payments .....                                  | 27      |
| Detailed Statement of Payments .....                       | 30      |
| Volunteer Firemen .....                                    | 42      |
| Volunteer Ambulance Attendants .....                       | 43      |
| Trust Funds .....  | 44      |
| Bethlehem Village District Report - Officers .....         | 46      |
| District 1990 Warrant .....                                | 47      |
| Results of 1989 District Warrant .....                     | 48      |
| 1989 District Warrant for Special Meeting .....            | 50      |
| Results of 1989 District Special Meeting .....             | 51      |
| District Appropriations & Expenditures .....               | 52      |
| District Receipts .....                                    | 53      |
| District Detailed Statement of Payments .....              | 54      |
| District Uncollected Water & Sewer Rents .....             | 58      |
| Sewer Department .....                                     | 59      |
| Report of the Selectmen .....                              | 61      |
| Library .....  | 62      |
| Bethlehem Country Club .....                               | 65      |
| Planning Board & Zoning Board of Adjustment .....          | 66      |
| Highway Department .....                                   | 67      |
| Dog Officer .....  | 67      |
| Tri-County Community Action .....                          | 68      |
| Revolving Loan Fund .....                                  | 70      |
| North Country Council .....                                | 71      |
| White Mountain Mental Health .....                         | 72      |
| Grafton County Commissioners .....                         | 74      |
| UGLA Solid Waste District .....                            | 75      |
| Little League .....  | 76      |
| Vital Statistics .....                                     | 78      |

## TOWN OFFICERS

### Board of Selectmen

DANIEL TUCKER (Term expires 1990)  
HOWARD KEACH (Term expires 1991)  
JOHN ANDERSON (Term expires 1992)

### Secretary - Board of Selectmen CHRIS HART

**Town Clerk**  
KARLEEN J. SANBORN

**Treasurer**  
NANCYANNE DICKOWSKI

**Tax Collector**  
PAULINE E. KEACH

**Auditors**  
MARTIN & THOMAS AGENCY

**Moderator**  
ALISTAIR MACBAIN

**Constable**  
HOWARD E. SANBORN

**Road Agent**  
GEORGE TUCKER, III

**Fire Chief and Forest Fire Warden**  
HOWARD E. SANBORN

**Health Officer**  
HOWARD E. SANBORN

**Overseer of Welfare**  
CHRIS HART

**Fence Viewer**  
JOHN ROLLI

**Trustees of Trust Funds**  
GEORGE TUCKER, JR.  
CLARE BROWN  
MORTIMER FISCH

**Supervisors of the Checklist**  
LEONARD GRECO (1994)  
LORNA RAY (1992)  
JOANNE BLANEY (1990)

**Memorial Day Flag Administrator**  
ROBERT E. HARRINGTON

**Librarian**  
MURIEL J. BROWN

**Library Trustees**

|                      |        |                 |        |
|----------------------|--------|-----------------|--------|
| RUSSELL R. BONNEVIE  | (1991) | BARBARA CABAUP  | (1990) |
| MORTIMER L. FISCH    | (1991) | MELANIE HARDING | (1990) |
| ELIZABETH HARRINGTON | (1992) | CHERYL SARGENT  | (1990) |
| PAULINE KEACH        | (1992) | FRAN PICHE      | (1992) |
| FRANCES LAVOIE       | (1992) |                 |        |

**Bretzfelder Park Committee**

|                  |                   |
|------------------|-------------------|
| JEFF WALLNER     | MYLES FINNEGAN    |
| OLIVER UNDERHILL | JOSEPH CABAUP     |
| JOHN STEVENSON   | FLORENCE DEDERICK |

**Recreation Committee**

JOHN ANDERSON  
RONNIE LYSTER  
MIKE MISCIO  
LEN REID  
KELLY SHEEDY

**Conservation Committee**

JEFF WALNER  
JOSEPH CABAUP  
CINDY WOOD  
DAN LAVOIE  
SCOTT NOLAN  
WAYNE DERBY (Alternate)

**Planning Board**

|                           |             |
|---------------------------|-------------|
| COLLEEN NOLAN (Alternate) | BRUCE BROWN |
| HARRY DIXON               | DON LAVOIE  |
| LESLIE DREIER (Alternate) | DAVID WOOD  |
| MARGE KELLER              | BOB MACLEAN |
| JOHN ANDERSON             |             |

**Zoning Board of Adjustment**

|              |                  |
|--------------|------------------|
| BOB MACLEAN  | FRANK HAGEN      |
| DONNA DEMERS | RICHARD POLONSKY |
| GEORGE ENNIS | HOWARD KEACH     |

**Secretary - Planning & Zoning Boards**

CHERYL SARGENT

**Cemetery Committee**

|                   |                |
|-------------------|----------------|
| FLORENCE DEDERICK | ERNEST FERLAND |
| DANIEL TUCKER     | RICHARD ROBIE  |

## RESULTS OF THE 1989 WARRANT

Moderator, Alistair D. MacBain, declared the polls open at 9:00 A.M. at the Town Building on Tuesday, the 14th day of March, 1989. It was moved, seconded and agreed to proceed to vote by ballot on Articles 1 through 8, and to delay the reading and action of the other Articles in the Warrant until the evening session. At 7:00 P.M. the Moderator declared the polls closed and the ballots counted. The results of the ballot counting for the above Articles was as follows:

Total Votes Cast - 630

The following officers were elected under Article 1:

Karleen J. Sanborn, Town Clerk, 530 votes, elected  
Jack Anderson, Selectman, 336 votes, elected  
Carol H. Strobel, Selectperson, 286 votes, not elected  
Nancy Dickowski (write-in), Treasurer, 89 votes, elected  
Robert MacLean (write-in), Treasurer, 54 votes, not elected  
Pauline Keach, Tax Collector, 524, elected  
Howard E. Sanborn, Constable, 455 votes, elected  
Frank A. Champagne, Road Agent, 41 votes, not elected  
David J. Demontigny, Road Agent, 55 votes, not elected  
Bill Sims, Road Agent, 196 votes, not elected  
George E. Tucker 3rd, Road Agent, 328 votes, elected  
Carol Strobel (write-in), Trustee of Trust Funds, 6 votes, elected  
Claire Brown (write-in), Trustee of Trust Funds, 4 votes, not elected  
Dr. Fisch (write-in), Trustee of Trust Funds, 4 votes, not elected  
Elizabeth Harrington, Library Trustee, 410 votes, elected  
Pauline Keach, Library Trustee, 435 votes, elected  
Frances Lavoie, Library Trustee, 415 votes, elected  
Frances Piche (write-in), Library Trustee (2 year term), 14 votes, elected  
Ruth Miller (write-in), Library Trustee (2 year term), 9 votes, not elected

**ARTICLE 2** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Our condominium regulations call for 30 feet setback as do many other communities. Change page 6, item #8 to read in the last sentence, "30 feet for Districts 1 and 2, 15 feet for Main Street." (Ballot vote)

Yes - 345                      No - 245

**ARTICLE 3** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The general provisions call for a maximum 40 foot height for residential buildings. Our condominium regulations call for 40 foot height on all buildings. Change page 7, item #13 to delete the word "residential." (Ballot Vote)

Yes - 425                      No - 160

**ARTICLE 4** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

“Minimum area to be suitable planted and permanently maintained with grass, ground cover, shrubs and/or trees shall be 33% (thirty-three percent) of the total lot area. Excepting curb-driveways, a ‘green’ area shall enclose the entire lot perimeter as follows: minimum width of ‘green’ areas shall be fifteen (15) feet except that where the area abuts a public right-of-way, such area shall be not less than thirty (30) feet.” (Ballot vote)

Yes - 412                      No - 152

**ARTICLE 5** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Our condominium regulations allow for ten (10) units per building. Change page 9, item #8 to six (6) attached units per building. (Ballot vote)

Yes - 459                      No - 121

**ARTICLE 6** Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Our general provisions have detailed parking regulations, yet the condominium regulations have one short statement for parking. Page 9, item #5, change by replacing with the following: “Parking-the provisions of #12 General Provisions shall be met, and particularly paragraph B additional requirements shall apply to any employees for the condominium association or any contracted services.” (Ballot vote)

Yes - 457                      No - 99

**ARTICLE 7** Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add a General Provision: “In all districts”, building coverage on the site will not exceed twenty-five percent (25%) of the lot area.” (Ballot vote)

Yes - 390                      No - 181

**ARTICLE 8** Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The Board proposes to delete section 3B under the “General Requirements” section of the ordinance addressing condominium development. The effect of this deletion will be to return all condominium development to single density. (Ballot vote)

Yes - 443                      No - 124

#### EVENING SESSION

Moderator, Alistair D. MacBain called the meeting to order at 8:00 P.M. in the Town Building.

Moderator MacBain opened the meeting with the following announcements: There will be no smoking in the hall during the meeting: The Bethlehem Activities Committee will have

refreshments available during the meeting. All non voters please move to the front of the hall and refrain from voting: Any person wishing to comment or ask a question please stand, state your name and speak clearly.

Moderator MacBain commented on the water situation by asking if a Water Commissioner was present to bring us up to date. With no Commissioner available, Moderator MacBain related that the Commissioners have been taking turns at the pump at Churchills Pond. We were reminded to boil and conserve water.

George Epstein asked that those present give a round of applause for the Water Commissioners and Department personel for their dedication in trying to solve our water problems. A round of applause in appreciation of their efforts followed.

(The results of the ballot voting on Articles 1 through 8 were not announced until later in the meeting when the tally was complete. However, the results will be included in the order the Warrant was written.)

**ARTICLE 1** Acted upon by ballot vote. The Moderator read the results of Article 1 and declared the following duly elected: Karleen J. Sanborn, Town Clerk; Jack Anderson, Selectman; Nancy Dickowski, Treasurer; Pauline Keach, Tax Collector; Howard E. Sanborn, Constable; George E. Tucker 3rd, Road Agent; Carol Strobel, Trustee of Trust Funds; Elizabeth Harrington, Pauline Keach and Frances Lavoie, Library Trustees; Frances Piche, Library Trustee (2 year term).

**ARTICLE 2** Acted upon by ballot and adopted.

**ARTICLE 3** Acted upon by ballot and adopted.

**ARTICLE 4** Acted upon by ballot and adopted.

**ARTICLE 5** Acted upon by ballot and adopted.

**ARTICLE 6** Acted upon by ballot and adopted.

**ARTICLE 7** Acted upon by ballot and adopted.

**ARTICLE 8** Acted upon by ballot and adopted.

**ARTICLE 9** (\$871,994.00 appropriated) It was moved by Gerald Davidson and seconded by Howard Keach To see if the Town will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget as posted.

Selectman Gerald Davidson made a motion seconded by Howard Keach to except the following changes in the budget: To reduce Officers' Salaries Expenditures 1988 from \$27, 076.35 to \$22, 619.00, and to reduce Officers' Salaries Appropriation 1989 from \$28,000.00 to \$24,000.00: To reduce Elections and Registrations Expenditures 1988 from \$3,478.55 to \$2,098.00: To increase Town Lines 1989 Appropriation from \$2,750.00 to \$5,750.00: To increase Principal of Long-Term Bonds/Notes 1989 Appropriation from \$25,101.00 to \$29,702.00: To increase Interest Expenses Long-Term Bonds/Notes 1989 Appropriation from 7,947.00 to 13,577.00: To change Reappraisal of Property Expenditure 1988 from \$69,189.00 to \$73,646.00. The result will change the total Expenditures 1988 to \$852,646.00 and the total Appropriations 1989 to \$871,994.00.

After considerable discussion the motion to amend Article 9 was duly voted and carried.

**RESULT:** To see if the Town will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget as posted:



|                                    | Expen.<br>1988 | Approp.<br>1989 |
|------------------------------------|----------------|-----------------|
| General Government:                |                |                 |
| Town Officers' Salaries            | \$ 22,619.00   | \$ 24,000.00    |
| Town Officers' Expenses            | 39,816.77      | 42,000.00       |
| Cemeteries                         | -0-            | -0-             |
| General Government Buildings       | -0-            | -0-             |
| Reappraisal of Property            | -0-            | 2,000.00        |
| Planning & Zoning Boards           | 14,468.65      | 25,903.00       |
| Legal Expenses                     | 14,111.20      | 15,000.00       |
| Advertising & Regional Association | 1,232.88       | 500.00          |
| Town Lines                         | -0-            | 5,750.00        |
| Town Signs                         | -0-            | 1,000.00        |
| Maintenance of Town Property       | 44,162.61      | 42,000.00       |
| North Country Council              | 1,752.00       | 1,752.00        |
| Election & Registration Expenses   | 2,098.00       | 1,000.00        |
| Public Safety:                     |                |                 |
| Police Department                  | 92,559.55      | 97,414.00       |
| Fire Department                    | 25,594.08      | 28,092.00       |
| Civil Defense                      | -0-            | 100.00          |
| Forest Fire Warden                 | 250.00         | 250.00          |
| Out-of-District Hydrants           | -0-            | 320.00          |
| Forester                           | -0-            | 1,000.00        |
| Mount Washington Regional Airport  | 500.00         | 1,000.00        |
| Highways, Streets & Bridges:       |                |                 |
| General Highway Department         | 131,492.08     | 138,600.00      |
| Street Lighting                    | 33,772.11      | 36,000.00       |
| Road Reconstruction                | 64,068.97      | 55,700.00       |
| Snowmobile Trail Maintenance       | 40.00          | -0-             |
| Highway - Summer                   | 6,124.54       | 3,000.00        |
| Highway - Winter                   | 13,374.37      | 21,000.00       |
| Sanitation:                        |                |                 |
| Solid Waste Disposal               | 1,795.00       | 16,392.00       |
| Hazardous Waste Program            | -0-            | 500.00          |
| Health:                            |                |                 |
| Health Department                  | 150.00         | 150.00          |
| Animal Control (Dog Expenses)      | 3,557.00       | 3,600.00        |
| Vital Statistics                   | -0-            | 100.00          |
| Littleton Hospital                 | 1,500.00       | -0-             |
| White Mountain Mental Health       | 2,771.00       | 2,771.00        |
| North Country Home Health          | 3,442.00       | 3,717.00        |
| Welfare:                           |                |                 |
| General Assistance Town Welfare    | 8,303.99       | 7,500.00        |
| Old Age Assistance                 | -0-            | 1,000.00        |
| Upper Valley Senior Citizens       | 1,290.00       | 1,420.00        |
| Community Outreach                 | 1,000.00       | 1,200.00        |

|  |               |                 |
|--|---------------|-----------------|
| Culture and Recreation:                        |               |                 |
| Library  | 13,400.00     | 15,975.00       |
| Parks & Recreation & Pool                      | 20,873.50     | 21,000.00       |
| Holiday and Decoration                         | 3,999.00      | 7,000.00        |
| Conservation Commission                        | 205.00        | 395.00          |
| Country Club                                   | 60,198.39     | 66,493.00       |
| Information Booth                              | 3,236.47      | 4,000.00        |
| Ski Related Program                            | 2,687.71      | 2,500.00        |
| State Reappraisal of Property                  | 73,646.00     | -0-             |
| Little League                                  | -0-           | 5,000.00        |
| Debt Service:                                  |               |                 |
| Principal of Long-Term Bonds & Notes           | 20,500.00     | 29,702.00       |
| Interest Expenses - Long-Term Bonds & Notes    | 4,182.00      | 13,577.00       |
| Int. Exps. - Tax Anticipation Notes Short Term | 25,371.00     | 25,500.00       |
| Miscellaneous:                                 |               |                 |
| Insurance & Unemp. Compensation                | 72,512.00     | 55,596.00       |
| Retirement/Social Security                     | 19,525.00     | 19,525.00       |
| Blue Cross/Blue Shield                         | -0-           | 16,000.00       |
| Building Inspector                             | <u>473.00</u> | <u>8,000.00</u> |
| TOTAL APPROPRIATIONS                           | \$852,654.87  | \$871,994.00    |

With no other discussion the amended Article was duly voted and carried.

**ARTICLE 10** It was moved by Gerald Davidson and seconded by Howard Keach To see if the Town will raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to be held in the Capital Reserve Fund to replace the Bethlehem ambulance.

Gerald Davidson made a motion to amend the Article seconded by Howard Keach To except the donation of an ambulance for the Town of Bethlehem.

There was some discussion concerning upkeep, ambulance volunteers, control of the Fire Department under the Town, cost of training will be absorbed by the Town.

With no other discussion the motion to amend was duly voted and carried.

**RESULT:** To see if the Town will vote to except the donation of an ambulance for the Town of Bethlehem

With no discussion the amended Article was duly voted and carried.

**ARTICLE 11** It was moved by Daniel Tucker and seconded by Gerald Davidson To see if the Town will vote to accept the dedication of James Street Extension, subject to the condition that the water and sewer lines and the roadway be constructed in accordance with TRA specifications and to the satisfaction of the Road Agent and Board of Selectmen.

After discussion concerning TRA specifications, minimum of houses on road, water and sewer lines, location of lines, etc., the Article was duly voted and carried.

**ARTICLE 12** It was moved by Howard Keach and seconded by Gerald Davidson To see if the Town will vote to accept a road system in the Peppersass Woods Development off Swasey Lane, as approved by the Bethlehem Planning Board, upon satisfactory completion to TRA specifications and to the satisfaction of the Town Road Agent and the Board of Selectmen (By petition).

Bruce Brown made a motion to amend the Article to include after completion of three residences per mile or a minimum of two for the entire road, seconded by Robert Piche.

After some discussion the amendment was duly voted and carried

**RESULT:** To see if the Town will vote to accept a road system in the Peppersass Woods Development off Swasey Lane, as approved by the Bethlehem Planning Board, upon satisfactory completion to TRA specifications and to the satisfaction of the Town Road Agent and the Board of Selectmen after completion of three residences per mile or a minimum of two for the entire road.

With no other discussion the amended Article was duly voted and carried.

**ARTICLE 13** It was moved by Howard Keach and seconded by Daniel Tucker To see if the Town will vote to adopt semi-annual collection of taxes as provided by RSA 76:15-b.

After considerable discussion including savings to the Town a motion was made by Walter Hyde and seconded by Gene Lehoullier to table the Article. The motion to table was duly voted and carried.

**RESULT:** No action taken.

**ARTICLE 14** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to offset the cost of Article 13 (salaries, postage and administrative expenses).

It was moved by Donald Lavoie and seconded by Howard Keach to pass over this Article due to the results of Article 13.

With no discussion the motion to pass over was duly voted and carried.

**RESULT:** Article 14 passed over.

**ARTICLE 15** It was moved by Gerald Davidson and seconded by Daniel Tucker To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting money from state, federal, or other governmental unit, or a private source or bequest which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

With little discussion the Article was duly voted and carried unanimously.

**ARTICLE 16** It was moved by Daniel Tucker and seconded by Gerald Davidson To see if the Town will vote to authorize the Selectmen to sell and convey real estate acquired by the Town by Tax Collector's deed, and to further authorize the Selectmen to sell any other personal property owned by the Town which is no longer used for municipal purposes. In every instance, sale shall be by public auction or advertised sealed bids.

After little discussion the Article was duly voted and carried.

**ARTICLE 17** It was moved by Gerald Davidson and seconded by Howard Keach To see if the Town will vote to authorize the Selectmen to borrow monies, from time to time, for current indebtedness of the Town for the ensuing year, in anticipation of taxes to be collected for the year 1989 and to be paid therefrom.

Leonard Malenowski made a motion seconded by Gerald Davidson to add, and to use 80% of any surplus monies at end of fiscal year 1988 to off-set taxes for 1989.

With no other discussion the amended Article was duly voted and carried.

**RESULT:** To see if the Town will vote to authorize the Selectmen to borrow monies, from time to time, for current indebtedness of the Town for the ensuing year, in anticipation of Taxes to be collected for the year 1989 and to be paid therefrom, and to use 80% of any surplus monies at end of fiscal year 1988 to off-set taxes for 1989.

With no other discussion the amended Article was duly voted and carried.

**ARTICLE 18** It was moved by Howard Keach and seconded by Gerald Davidson To see if the Town will vote to authorize and direct the Selectmen to execute and quitclaim deed conveying a certain tract of parcel of land shown as Pcl "E" on a plan entitled "Subdivision Plat, Land of James and Sophie Peck and Boundary Line Agreement between James and Sophie Peck and Wayne B. Ruggles and Town of Bethlehem, Oak Ridge Road, Bethlehem, New Hampshire" as surveyed October 1988 by Phoenix Hill Associates, to be recorded in the Grafton County Registry of Deeds, to James Peck and Sophie Peck, or their successors and assigns, in exchange for the acceptance of deed of Pcl. "D" shown on said plan from James Peck and Sophie Peck, or their successors and assigns.

After an explanation an amendment was offered by James Peck and seconded by Marjorie Keller to change Parcel "E" to read Parcel "D" and to change Parcel "D" to read Parcel "E".

The motion to amend the Article was duly voted and carried unanimously.

**RESULT:** To see if the Town will vote to authorize and direct the Selectmen to execute a quitclaim deed conveying a certain tract of parcel of land shown as Pcl. "D" on a plan entitled "Subdivision Plat, Land of James and Sophie Peck and Boundary Line Agreement between James and Sophie Peck and Wayne B. Ruggles and Town of Bethlehem, Oak Ridge Road, Bethlehem, New Hampshire" as surveyed October 1988 by Phoenix Hill Associates, to be recorded in the Grafton County Registry of Deeds, to James Peck and Sophie Peck, or their successors and assigns, in exchange for the acceptance of deed of Pcl. "E" shown on said plan from James Peck and Sophie Peck, or their successors and assigns.

With no discussion the amended Article was duly voted and carried unanimously.

**ARTICLE 19** (\$8,000.00 appropriated) It was moved by Gerald Davidson and seconded by Howard Keach To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to defray the cost of an architectural study of the Bethlehem Town Building for the purpose of adding space to the office, library, police department and fire department.

After some discussion Leonard Reed made a motion to include all town properties seconded by Gertrude Waggoner.

With little discussion the motion to amend the Article was duly voted and carried.

**RESULT:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to defray the cost of an architectural study of the Bethlehem Town Building for the purpose of adding space to the office, library, police department and fire department, and to include all town properties.

With no other discussion the amended Article was duly voted and carried.

(At this time deputy Moderator David Hard brought the results of the ballot vote on Articles 1 through 8 to Moderator Alistair MacBain. The results were announced at this time).

**ARTICLE 20** It was moved by Daniel Tucker and seconded by Gerald Davidson In order to preserve the remaining traces of what was once heralded as “the most beautiful spot to see the spectacular awesome beauty of the grand Presidential Range of the White Mountains. The dipping Main Street, emphasizing Maplewood Casino adds just the right charm to the spectacle.”, recommend that legislation be enacted to prevent any further expansion of what would normally be recognized as a “commercial retail business” which could usually be viewed as having a “depreciative effect” on the residential area east of Turner Street on Route 302. (By petition).

After considerable discussion it was moved by Donald Lavoie and seconded by Sarah Mike to table the Article.

With no further discussion the motion to table the Article was duly voted and carried.

**RESULT:** No action was taken.

**ARTICLE 21** It was moved by Gerald Davidson and seconded by Daniel Tucker To see if the Town will vote to authorize the Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of tracts for non-residential uses or for multi-family dwelling units, which are defined as any structure containing more than two dwelling units, pursuant to RSA 674:43. Further, it shall be the duty of the Town Clerk to file with the Grafton County Registry of Deeds a certificate of notice showing that the Planning Board has been so authorized and giving the date of such authorization.

After a brief explanation by Selectman Gerald Davidson the Article was duly voted and carried.

**ARTICLE 22** (\$5,950.00 appropriated) It was moved by Daniel Tucker and seconded by Howard Keach To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Fifty Dollars (\$5,950.00) for the purpose of purchasing a new sander.

With no discussion Daniel Tucker made a motion to add for the Highway Department seconded by Howard Keach.

The motion to amend the Article was duly voted and carried.

**RESULT:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Fifty Dollars (\$5,950.00) for the purpose of purchasing a new sander for the Highway Department.

After little discussion including the fact that the sander was under a lease purchasing agreement now and the \$5,950.00 was the balance of the purchase price, the amended Article was duly voted and carried.

**ARTICLE 23** (\$11,964.00 appropriated) It was moved by Howard Keach and seconded by Gerald Davidson To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Nine Hundred Sixty-four Dollars (\$11,964.00) for the purpose of the final design and permits of the Mt. Eustis Landfill in Littleton, New Hampshire to be constructed by the eleven towns in the Solid Waste District. (Provided, however, this appropriation is contingent on enough of the other towns in the Solid Waste District voting in favor of their proportionalte appropriations so as to enable said design and permits to be completed).

With no discussion the Article was duly voted and carried.

**ARTICLE 24** To transact any other business that may legally come before this meeting.

Selectman Gerald Davidson read Article 5 from last years Warrant and explained that a committee was appointed as directed, and that the parcel of land owned by the Town across from the Town Building was advertised for bids with no response. Selectman Davidson said the land would be kept for future development, but would go back to Town Meeting to make the decision as to the development.

Moderator Alistair MacBain revealed that it was discovered that our ballot box was 100 years old, the date on the front reads 1889.

Moderator MacBain further related that the first town meeting ever was held on this date, the fourteenth day of March in Boston

Lorna Ray thanked our retiring Selectman, Gerald Davidson, for his years of service. A round of applause in appreciation followed.

It was moved, seconded, and agreed to adjourn the meeting.

The Moderator adjourned the meeting at 10:23 P.M.

Respectfully submitted,

Karleen J. Sanborn  
Town Clerk

## AUDITOR'S REPORT

To the Board of Selectmen  
Town of Bethlehem  
Bethlehem, NH 03574

We have examined the general purpose financial statements of the Town of Bethlehem as of and for the year ended December 31, 1986, as listed in the Table of Contents. Our examination was made in accordance with generally accepted auditing standards and generally accepted governmental auditing standards covering financial and compliance audits contained in the Standards for Audit of Governmental Organizations, Programs, Activities and Functions, issued by the U.S. General Accounting Office, the Single Audit Act of 1984 and the provisions of OMB Circular A-128, Audits of State and Local Governments and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the practice with many New Hampshire municipalities, the Town of Bethlehem has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except for the omission of a statement of general fixed assets, the general purpose financial statements referred to above present fairly the financial position of each of the fund types and account groups of the Town of Bethlehem at December 31, 1986, and the results of operations and such fund types and the changes in financial position of the proprietary fund types for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements. The information included in the supplementary schedule of federal assistance listed in the Table of Contents is presented for purposes of additional analysis and is not a required part of the general purpose financial statements of the Town of Bethlehem. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the fund types and account groups included in the general purpose financial statements taken as a whole.

Very truly yours,

Robert H. Thomas CPA  
Martin & Thomas, P.C.  
Public Accountants  
July 27, 1989

## AUDITOR'S REPORT

To the Board of Selectmen  
Town of Bethlehem  
Bethlehem, NH 03574

We have examined the general purpose financial statements of the Town of Bethlehem as of and for the year ended December 31, 1987, as listed in the Table of Contents. Our examination was made in accordance with generally accepted auditing standards and generally accepted governmental auditing standards covering financial and compliance audits contained in the Standards for Audit of Governmental Organizations, Programs, Activities and Functions, issued by the U.S. General Accounting Office, the Single Audit Act of 1984 and the provisions of OMB Circular A-128, Audits of State and Local Governments and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the practice with many New Hampshire municipalities, the Town of Bethlehem has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except for the omission of a statement of general fixed assets, the general purpose financial statements referred to above present fairly the financial position of each of the fund types and account groups of the Town of Bethlehem at December 31, 1987, and the results of operations and such fund types and the changes in financial position of the proprietary fund types for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements. The information included in the supplementary schedule of federal assistance listed in the Table of Contents is presented for purposes of additional analysis and is not a required part of the general purpose financial statements of the Town of Bethlehem. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the fund types and account groups included in the general purpose financial statements taken as a whole.

Very truly yours,

Robert H. Thomas CPA  
Martin & Thomas, P.C.  
Public Accountants  
July 27, 1989



# STATEMENT OF BONDED DEBT

December 31, 1989

## Annual Maturities of Outstanding Long Term Notes & Bonds

### FIRE TRUCK

---

|                               |                                  |                    |                      |
|-------------------------------|----------------------------------|--------------------|----------------------|
| Date Issued:                  | General Obligation Bond - 6.125% |                    |                      |
| Amount:                       | July 21, 1986                    |                    |                      |
| Payable At:                   | \$96,000.00                      |                    |                      |
|                               | General Electric Capital Corp.   |                    |                      |
| <b>Maturities Fiscal Year</b> | <b>Principal</b>                 | <b>Interest</b>    | <b>Total Payment</b> |
| July 1990                     | \$ 4,264.27                      | \$ 5,701.05        | \$ 9,965.32          |
| July 1991                     | 4,326.07                         | 5,639.25           | 9,965.32             |
| July 1992                     | 4,326.07                         | 5,639.25           | 9,965.32             |
| July 1993                     | 4,326.07                         | 5,639.25           | 9,965.32             |
| July 1994                     | 4,326.07                         | 5,639.25           | 9,965.32             |
| July 1995 - July 2001         | <u>\$30,282.49</u>               | <u>39,474.75</u>   | <u>\$69,757.24</u>   |
| <b>TOTAL</b>                  | <b>\$51,851.04</b>               | <b>\$67,732.80</b> | <b>\$119,583.84</b>  |

### RE-APPRAISAL OF TOWN

---

|                               |                     |                    |                      |
|-------------------------------|---------------------|--------------------|----------------------|
| Date Issued:                  | Serial Note - 7.25% |                    |                      |
| Amount:                       | December 1, 1985    |                    |                      |
| Payable At:                   | \$72,500.00         |                    |                      |
|                               | Fleet Bank          |                    |                      |
| <b>Maturities Fiscal Year</b> | <b>Principal</b>    | <b>Interest</b>    | <b>Total Payment</b> |
| December 1990                 | <u>\$14,500.00</u>  | <u>\$ 1,051.26</u> | <u>\$15,551.26</u>   |
| <b>TOTAL</b>                  | <b>\$14,500.00</b>  | <b>\$1,051.26</b>  | <b>\$15,551.26</b>   |

### TOTALS

---

|                               |                    |                    |                      |
|-------------------------------|--------------------|--------------------|----------------------|
| <b>Maturities Fiscal Year</b> | <b>Principal</b>   | <b>Interest</b>    | <b>Total Payment</b> |
| December 1990                 | \$18,764.27        | \$ 6,752.31        | \$25,516.58          |
| December 1991                 | 4,326.07           | 5,639.25           | 9,965.32             |
| December 1992                 | 4,326.07           | 5,639.25           | 9,965.32             |
| December 1993                 | 4,326.07           | 5,639.25           | 9,965.32             |
| December 1994                 | 4,326.07           | 5,639.25           | 9,965.32             |
| December 1995 - 2001          | <u>30,282.49</u>   | <u>39,474.75</u>   | <u>69,757.24</u>     |
| <b>TOTAL</b>                  | <b>\$66,351.04</b> | <b>\$68,784.06</b> | <b>\$135,135.10</b>  |

# STATEMENT OF LONG TERM INDEBTEDNESS

Town of Bethlehem - December 31, 1989

Long Term Notes Outstanding:

|  |                   |
|--|-------------------|
| Fleet Bank-Reappraisal of Town           | \$ 15,551.26      |
| General Electric Capital Corp-Fire Truck | <u>119,583.84</u> |

|                                    |              |
|------------------------------------|--------------|
| Total Long Term Notes Outstanding: | \$135,135.10 |
|------------------------------------|--------------|

## RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

|  |                  |
|--|------------------|
| Outstanding Long Term Debt December 31, 1988 | \$168,182.92     |
| Debt Retirement During Fiscal Year 1989      | <u>33,047.82</u> |
| Outstanding Long Term Debt December 31, 1989 | \$135,135.10     |

# SEWER PROJECT - STATEMENT OF INDEBTEDNESS

## \*1985 Series C (State Guaranteed)

| Payment No. | Period Ending | Principal Maturity Schedule | New Interest Payment Schedule | New Debt Service Payment Schedule |
|-------------|---------------|-----------------------------|-------------------------------|-----------------------------------|
| 7           | 02/15/90      | \$35,000.00                 | \$22,170.00                   | \$57,170.00                       |
| 8           | 08/15/90      | 0.00                        | \$20,051.46                   | \$20,051.46                       |

\* Annual reimbursement by State of New Hampshire Grant.

\* Payoff February 15, 2005

# RESERVOIR COVER - STATE OF INDEBTEDNESS

## \*1989 Series A

| Period | Date     | Principal Outstanding | Municipal Bond Principal | Interest      | Total Debt Service | Fiscal Debt Service |
|--------|----------|-----------------------|--------------------------|---------------|--------------------|---------------------|
| 1      | 01/15/90 |                       |                          | \$6,567.53    | \$ 6,567.53        |                     |
| 2      | 07/15/90 | \$193,000.00          | \$23,000.00              | 6,531.25      | 29,531.25          | \$36,098.78         |
| 3      | 01/15/91 |                       |                          | 5,755.00      | 5,755.00           |                     |
| 4      | 07/15/91 | 170,000.00            | 20,000.00                | 5,755.00      | 25,755.00          | 31,510.00           |
| 5      | 01/15/92 |                       |                          | 5,080.00      | 5,080.00           |                     |
| 6      | 07/15/92 | 150,000.00            | 20,000.00                | 5,080.00      | 25,080.00          | 30,160.00           |
| 7      | 01/15/93 |                       |                          | 4,405.00      | 4,405.00           |                     |
| 8      | 07/15/93 | 130,000.00            | 20,000.00                | 4,405.00      | 24,405.00          | 28,810.00           |
| 9      | 01/15/94 |                       |                          | 3,730.00      | 3,730.00           |                     |
| 10     | 07/15/94 | 110,000.00            | 20,000.00                | 3,730.00      | 23,730.00          | 27,460.00           |
| 11     | 01/15/95 |                       |                          | 3,055.00      | 3,055.00           |                     |
| 12     | 07/15/95 | 90,000.00             | 20,000.00                | 3,055.00      | 23,055.00          | 26,110.00           |
| 13     | 01/15/96 |                       |                          | 2,380.00      | 2,380.00           |                     |
| 14     | 07/15/96 | 70,000.00             | 20,000.00                | 2,380.00      | 22,380.00          | 24,760.00           |
| 15     | 01/15/97 |                       |                          | 1,700.00      | 1,700.00           |                     |
| 16     | 07/15/97 | 50,000.00             | 20,000.00                | 1,700.00      | 21,700.00          | 23,400.00           |
| 17     | 01/15/98 |                       |                          | 1,020.00      | 1,020.00           |                     |
| 18     | 07/15/98 | 30,000.00             | 15,000.00                | 1,020.00      | 16,020.00          | 17,040.00           |
| 19     | 01/15/99 |                       |                          | 510.00        | 510.00             |                     |
| 20     | 07/15/99 | <u>15,000.00</u>      | <u>15,000.00</u>         | <u>510.00</u> | <u>15,510.00</u>   | <u>16,020.00</u>    |
| Totals |          | 0.00                  | \$193,000.00             | \$68,368.78   | \$261,368.78       | \$261,368.78        |

## SCHEDULE OF TOWN PROPERTY

|  |               |
|--|---------------|
| Town Hall, Land and Buildings              | \$ 492,950.00 |
| Highway Department - Building              | 48,700.00     |
| Country Club, Land and Building            | 1,557,450.00  |
| Parks and Pool                             | 337,100.00    |
| Schools - Land                             | 289,850.00    |
| Cemetery (Maple St. Cemetery Not Assessed) | 31,750.00     |
| Land and Buildings                         |               |
| acquired through Tax Collector's Deed      |               |
| (Listed by location and Map and Lot #)     |               |
| Long Hill 202-37                           | 63,800.00     |
| Beech Hill 420-24                          | 3,250.00      |
| Beech Hill 420-22                          | 6,500.00      |
| Beech Hill 420-20                          | 6,250.00      |
| Beech Hill 420-19                          | 1,950.00      |
| Beech Hill 420-18                          | 1,650.00      |
| Beech Hill 420-17                          | 6,650.00      |
| Beech Hill 420-16                          | 2,700.00      |
| Beech Hill 420-12                          | 1,300.00      |
| Beech Hill 420-11                          | 1,900.00      |
| Moose Trail 415-147                        | 5,350.00      |
| Beaver Brk. 415-134                        | 11,400.00     |
| Wing Road 415-38                           | 8,950.00      |
| Prospect Street 414-5                      | 98,600.00     |
| Prospect Street 414-4                      | 6,450.00      |
| Mt. View Lane 413-41                       | 5,950.00      |
| Mt. Cleveland 411-47                       | 17,100.00     |
| South Road 409-11                          | 25,750.00     |
| Rt. 302/Maplewood Farm Hill Road 207-17    | 150,500.00    |
| Agassiz Street 205-37                      | 6,250.00      |
| Harrigan Street 205-37.01                  | 6,250.00      |
| Main Street/Agassiz 205-120                | 83,050.00     |
| Elm Street 206-27                          | 75,750.00     |
| Elm Street 206-29                          | 13,800.00     |
| Elm Street 206-29.1                        | 21,950.00     |
| Maple Street 206-44                        | 54,700.00     |

|                            |                    |
|----------------------------|--------------------|
| Owner Unknown              |                    |
| Whitefield Town Line 417-6 | 1,450.00           |
| Prospect Street 414-7      | 26,500.00          |
| River Road 209-80          | 10,500.00          |
| River Road 209-79          | 1,700.00           |
| River Road 209-78          | 11,800.00          |
| Off Pleasant Street 203-30 | 3,500.00           |
| Reid Road 203-75           | 11,850.00          |
| Arlington Street 204-55.01 | 5,150.00           |
| Doris Street 205-48        | 5,700.00           |
| Austin Road 206-55         | <u>6,100.00</u>    |
| <br>Total Town Property    | <br>\$3,529,800.00 |

## TOWN CLERK'S REPORT

To the Selectmen of the Town of Bethlehem, NH

Selectmen: I submit the following report for the time beginning January 1, 1989 and ending December 31, 1989:

|   |                     |
|---|---------------------|
| Automobile permits issued   | <u>\$137,243.00</u> |
| Amount paid to Town Treasurer                                       | \$137,243.00        |
| Dog licenses issued 1988  | 18.50               |
| Town Clerk's fee @ 50¢ per license<br>(2 licenses issued)           | -1.00               |
| State of New Hampshire fee @ 50¢ per license<br>(2 licenses issued) | <u>-1.00</u>        |
| Amount paid to Town Treasurer                                       | 16.50               |
| Dog licenses issued 1989  | 746.00              |
| Town Clerk's fee @ 50¢ per license<br>(162 licenses issued)         | -81.00              |
| State of New Hampshire fee @ 50¢ per license                        | <u>-81.00</u>       |
| Amount paid to Town Treasurer                                       | 584.00              |
| Total 1988 & 1989 Dog licenses paid to Town Treasurer               | 600.50              |
| Amount received in Filing Fees                                      | <u>9.00</u>         |
| Amount paid to Town Treasurer                                       | 9.00                |
| Amount received for postage from outside sources                    | <u>4.25</u>         |
| Amount paid to Town Treasurer                                       | 4.25                |
| TOTAL PAID TO TOWN TREASURER 1989                                   | \$137,856.75        |

Respectfully submitted,

Karleen J. Sanborn  
Town Clerk

## TAX RATE ON \$1,000.00 VALUATION

|                 |         |
|-----------------|---------|
| Municipal ..... | \$ 2.79 |
| County .....    | 1.24    |
| Schools .....   | 10.72   |

|             |         |
|-------------|---------|
| Total ..... | \$14.75 |
|-------------|---------|

|                        |      |
|------------------------|------|
| Village District ..... | 2.03 |
|------------------------|------|

|             |         |
|-------------|---------|
| Total ..... | \$16.78 |
|-------------|---------|

Net Assessed Valuation - \$137,871,408.00

Net Assessed Valuation - Village District - \$50,054,768.00

## TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS

Levies of 1989, 1988 and Prior Years - Property, Resident & Yield Taxes

### DEBITS

| Levies of:                                | 1989                  | 1988                  | Prior             |
|---|-----------------------|-----------------------|-------------------|
| Remitted to Treasurer During Fiscal Year: |                       |                       |                   |
| Property Taxes                            | \$                    | \$1,640,983.96        | \$                |
| Resident Taxes                            |                       | 710.00                | 350.00            |
| Taxes Committed to Collector:             |                       |                       |                   |
| Property Taxes                            | 2,137,864.00          |                       |                   |
| Resident Taxes                            | 10,050.00             |                       |                   |
| National Bank Stock                       | 1.02                  |                       |                   |
| Land Use Change Tax                       | 5,900.00              |                       |                   |
| Yield Taxes                               | 441.44                |                       |                   |
| Added Taxes:                              |                       |                       |                   |
| Property Taxes                            |                       | 8,217.88              |                   |
| Resident Taxes                            | 2,480.00              |                       |                   |
| Abatements                                |                       | 107,765.03            |                   |
| Overpayments:                             |                       |                       |                   |
| a/c Property Taxes                        |                       | 67,174.92             |                   |
| Penalties Collected on Resident Taxes     | <u>98.50</u>          | <u>62.50</u>          | <u>          </u> |
| <b>Total Debits</b>                       | <b>\$2,156,834.96</b> | <b>\$1,824,914.29</b> | <b>350.00</b>     |



## CREDITS

Remitted to Treasurer During

Fiscal Year:

|                           |            |                |  |
|---------------------------|------------|----------------|--|
| Property Taxes            | 570,010.33 | \$1,614,226.50 |  |
| Resident Taxes            | 10,780.00  | 561.00         |  |
| National Bank Stock       | 1.02       | 1.02           |  |
| Land Use Change Tax       | 5,900.00   |                |  |
| Yield Taxes               | 441.44     |                |  |
| Interest on Taxes         | -0-        | 26,905.44      |  |
| Penalties on Resident Tax | 98.50      | 62.50          |  |

Abatements Allowed:

|                |        |            |        |
|----------------|--------|------------|--------|
| Property Taxes | -0-    | 107,765.03 |        |
| Resident Taxes | 610.00 |            | 350.00 |
| Overpayments   |        | 67,174.92  |        |
| Added Warrant  |        | 8,217.88   |        |

Uncollected Taxes End

of Fiscal Year:

|                |                 |               |                   |
|----------------|-----------------|---------------|-------------------|
| Property Taxes | 1,567,853.67    | 387.59        |                   |
| Resident Taxes | <u>1,140.00</u> | <u>149.00</u> | <u>          </u> |

|                |                |                |          |
|----------------|----------------|----------------|----------|
| Totals Credits | \$2,156,834.96 | \$1,825,450.88 | \$350.00 |
|----------------|----------------|----------------|----------|

# SUMMARY OF TAX SALE ACCOUNTS

Fiscal Year Ended December 31, 1989

## DEBITS

|   | Levies of Tax Sale Accounts to Others |                             |                             |
|---|---------------------------------------|-----------------------------|-----------------------------|
|   | 1988                                  | 1987                        | Prior                       |
| Balance of Unredeemed Taxes<br>Beginning Fiscal Year: | \$                                    | \$157,783.43                | \$ 8,196.56                 |
| Taxes Sold to Others<br>During Current Fiscal Year    | 258,707.99                            |                             |                             |
| Interest Collected After Tax Sale<br>Redemption Cost  | 5,344.62                              | 26,206.99                   | 1,867.92                    |
|   | <u>                    </u>           | <u>                    </u> | <u>                    </u> |
| TOTAL DEBITS  | \$264,052.61                          | \$184,511.02                | \$10,165.68                 |

## CREDITS

|   |                   |                  |             |
|---|-------------------|------------------|-------------|
| Remittance to Purchasers<br>During Fiscal Year: |                   |                  |             |
| Redemptions                                     | \$ 83,142.86      | \$130,499.52     | \$ 4,589.68 |
| Interest & Cost After Sale                      | 5,344.62          | 26,727.59        | 1,969.12    |
| Abatements During Year                          | 12,754.03         | 1,632.64         | 2,630.55    |
| Deeded During Year                              | 3,839.50          | 2,570.52         | 976.33      |
| Unredeemed Taxes End of Year                    | <u>158,971.60</u> | <u>23,080.75</u> | <u>-0-</u>  |
| TOTAL CREDITS                                   | \$264,052.61      | \$184,511.02     | \$10,165.68 |

## SUMMARY OF RECEIPTS

### CURRENT REVENUE

|  |                  |
|--|------------------|
| From Local Taxes Property Current 1989 | \$ 570,010.33    |
| Resident Taxes 1989                    | 10,780.00        |
| National Bank Stock 1989               | 1.02             |
| Yield Taxes 1989                       | 441.44           |
| Property Taxes & Yield Taxes Prior     | 1,618,761.83     |
| Resident Taxes Prior                   | 561.00           |
| Land Use Change Tax                    | 5,900.00         |
| Interest Received on Delinquent Taxes  | 27,103.22        |
| Penalties: Resident Taxes              | 160.75           |
| Tax Sales Redeemed                     | 218,232.06       |
| Interest & Costs on Redemptions        | <u>34,136.44</u> |

### TOTAL TAXES COLLECTED & REMITTED

\$2,486,088.09

### INTERGOVERNMENTAL REVENUES

|   |                  |
|---|------------------|
| Highway Block Grant                             | 50,904.56        |
| Shared Revenue Block Grant NH & Business Profit | 63,280.59        |
| State & Federal Forest Land Management Reim.    | <u>41,789.51</u> |

### TOTAL INTERGOVERNMENTAL REVENUES

155,974.66

### LOCAL SOURCES EXCEPT TAXES

|  |                 |
|--|-----------------|
| Motor Vehicles Permit Fees               | 137,243.00      |
| Dog Licenses                             | 600.50          |
| Dog Fines                                | 55.00           |
| Dump Stickers                            | 93.00           |
| Planning Board Fees                      | 6,009.00        |
| Zoning Board Fees                        | 222.00          |
| Planning/Zoning Board Booklets           | 63.00           |
| Business Licenses, Permits & Filing Fees | <u>3,101.00</u> |

### TOTAL LOCAL SOURCES EXCEPT TAXES

147,386.50

### Cemetery (Maple Street)

3,730.00

### BETHLEHEM COUNTRY CLUB

|               |               |
|---------------|---------------|
| Memberships   | 43,313.38     |
| Green Fees    | 66,366.00     |
| Carts         | 49,726.00     |
| Miscellaneous | <u>200.00</u> |

### TOTAL BETHLEHEM COUNTRY CLUB

159,605.38

BETHLEHEM VILLAGE DISTRICT

|                         |               |
|-------------------------|---------------|
| ½ Fire Department       | 13,976.85     |
| Telephone Reimbursement | 463.16        |
| Street Lights           | 100.00        |
| Street Maintenance      | 150.00        |
| Postage                 | <u>191.91</u> |

TOTAL BETHLEHEM VILLAGE DISTRICT 14,881.92

FUNDS IN ESCROW

|                         |            |
|-------------------------|------------|
| Deposits During Year    | -0-        |
| Withdrawals During Year | <u>-0-</u> |

TOTAL FUNDS IN ESCROW -0-

MISCELLANEOUS RECEIPTS

|                                    |                 |
|------------------------------------|-----------------|
| Overpayment to Tax Collector       | 67,174.92       |
| Gas Reimbursement - Howard Sanborn | 962.58          |
| Gas Reimbursement - Fred Ghioto    | 1,072.44        |
| Welfare Reimbursements             | 890.92          |
| Exchanges and Accounts Receivable  | 12,477.27       |
| Miscellaneous Reimbursements       | 1,643.10        |
| Rental of Town Property            | 100.00          |
| Sale of Town Property During 1989: | 4,951.63        |
| Miscellaneous                      | 20,162.39*      |
| Swimming Pool                      | <u>3,197.68</u> |

TOTAL MISCELLANEOUS RECEIPTS 112,632.93

Income from Departments 215.00

TEMPORARY NOTES IN ANTICIPATION OF TAXES

1,725,000.00

INTEREST ON DEPOSITS:

|                                     |                  |
|-------------------------------------|------------------|
| Interest on NOW Account             | 6,393.83         |
| Interest on Money Market Account    | 5,973.53         |
| Interest on Certificate of Deposits | <u>17,221.99</u> |

TOTAL INTEREST ON DEPOSITS 29,589.35

TOTAL RECEIPTS \$4,835,103.83

Balance on hand 12/31/89 552,404.14

GRAND TOTAL \$5,387,507.97

\*\$6,250.00 Reimbursement from Margaret Bedell.

## SUMMARY OF PAYMENTS

|                                    |                  |
|------------------------------------|------------------|
| General Government:                |                  |
| Town Officers' Salaries            | \$14,700.00      |
| Town Officers' Expenses            | 44,239.80        |
| Election & Registration            | 681.82           |
| Cemeteries                         | -0-              |
| Maintenance of Town Property       | 43,171.55        |
| Reappraisal of Property            | 1,268.49         |
| Planning & Zoning Boards           | 23,468.09        |
| Legal Expense                      | 14,461.82        |
| Advertising & Regional Association | -0-              |
| Town Lines                         | 4,285.90         |
| Town Signs                         | 1,058.79         |
| North Country Council              | <u>1,752.00</u>  |
| Total General Government Expenses  | \$149,088.26     |
| Public Safety:                     |                  |
| Police Department                  | 93,929.74        |
| Fire Department                    | 24,553.90        |
| Civil Defense                      | -0-              |
| Forest Fire Warden                 | 250.00           |
| Out-of-District Hydrants           | 158.40           |
| Forester                           | 1,762.50         |
| Mt. Washington Regional Airport    | <u>1,000.00</u>  |
| Total Public Safety Expenses       | 121,654.54       |
| Highways, Streets, Bridges:        |                  |
| General Highway Expense            | 141,110.34       |
| Street Lighting                    | 31,274.86        |
| Road Reconstruction                | 49,547.73        |
| Highway-Summer                     | 7,256.80         |
| Highway-Winter                     | <u>22,145.23</u> |
| Total Highway, Streets & Bridges   | 251,334.96       |
| Sanitation:                        |                  |
| Solid Waste Disposal               | 5,853.05         |
| Hazardous Waste Program            | <u>-0-</u>       |
| Total Sanitation                   | 5,853.05         |

|  |                   |
|--|-------------------|
| Health:  |                   |
| Health Department                              | 150.00            |
| Animal Control                                 | 2,866.90          |
| Vital Statistics                               | 86.50             |
| White Mountain Mental Health                   | 2,771.00          |
| North Country Home Health                      | <u>3,717.00</u>   |
| Total Health                                   | 9,591.40          |
| Welfare:                                       |                   |
| General Assistance Town Welfare                | 7,610.08          |
| Old Age Assistance                             | -0-               |
| Upper Valley Senior Citizens                   | 1,420.00          |
| Community Outreach                             | <u>1,200.00</u>   |
| Total Welfare                                  | 10,230.08         |
| Culture and Recreation:                        |                   |
| Library  | 15,975.00         |
| Parks & Recreation & Pool                      | 18,356.70         |
| Holiday & Decorating                           | 4,492.13          |
| Conservation Commission                        | 400.00            |
| Country Club                                   | 80,910.10         |
| Information Booth                              | 4,227.82          |
| Ski Related Program                            | 2,500.00          |
| Little League                                  | <u>1,629.41</u>   |
| Total Culture and Recreation                   | 128,491.16        |
| Debt Service:                                  |                   |
| Principal of Long Term Bonds & Notes           | 25,001.10         |
| Interest Exp. Long Term Bonds & Notes          | 8,074.58          |
| Interest Exp. Tax Anticipation Note Short Term | <u>114,307.99</u> |
| Total Debt Service                             | 147,383.67        |
| Insurance:                                     |                   |
| Insurance & Unemployment Comp                  | 63,631.00         |
| Retirement & Social Security                   | 31,872.17         |
| Blue Cross/Blue Shield                         | <u>14,913.45</u>  |
| Total Insurance                                | 110,416.62        |
| Building Inspector                             | 4,847.32          |

|  |                     |                     |
|--|---------------------|---------------------|
| Miscellaneous:                                 |                     |                     |
| Capital Reserve Fund                           | 785.70              |                     |
| State Reappraisal of Property                  | 24,626.76           |                     |
| Architectural Study                            | 3,177.50            |                     |
| Highway Sander                                 | 5,950.00            |                     |
| Mt. Eustis Landfill                            | 11,964.00           |                     |
| Revolving Loan Fund                            | <u>4,592.61</u>     |                     |
| Total Miscellaneous                            |                     | 51,096.57           |
| Unclassified:                                  |                     |                     |
| Payment on Tax Anticipation Notes              | 1,300,000.00        |                     |
| Taxes bought by Town                           | 208,599.00          |                     |
| Discounts, Abatements & Refunds                | 174,939.95          |                     |
| Exchanges                                      | <u>16,327.18</u>    |                     |
| Total Unclassified                             |                     | 1,699,866.13        |
| Payment to other Governmental Divisions:       |                     |                     |
| 1/2 National Forest to Bethlehem School        | 19,380.75           |                     |
| Taxes paid to County                           | 173,698.00          |                     |
| Payments to Precinct                           | 111,294.00          |                     |
| Payments to School Districts                   | <u>1,447,991.00</u> |                     |
| Total Payments to other Governmental Divisions |                     | <u>1,752,363.75</u> |
| Total Payments for all purposes                |                     | \$4,442,217.51      |
| Cash on Hand December 31, 1989                 |                     | <u>552,404.14*</u>  |
| Grand Total                                    |                     | \$4,994,621.65      |

\*Due to the fact that the 1989 Real Estate Tax bills were not mailed until December 18, 1989, it was impossible to pay the principal on the outstanding Tax Anticipation Notes prior to December 31, 1989. Thus, the cash on hand December 31, 1989, was deposited in the bank early in January of 1990, for the sole purpose of paying the Tax Anticipation Notes.

## DETAILED STATEMENT OF PAYMENTS

|                              |                 |                  |
|------------------------------|-----------------|------------------|
| Town Officers' Salaries      |                 |                  |
| Appropriation                |                 | \$ 24,000.00     |
| Expenditures                 |                 | <u>14,700.00</u> |
| Balance                      |                 | 9,300.00         |
| Town Officers' Expenses      |                 |                  |
| Appropriation                |                 | 42,000.00        |
| Expenditures                 |                 |                  |
| Salaries                     |                 |                  |
| Christine Hart               | 10,372.79       |                  |
| Ruth Miller                  | 495.00          |                  |
| Cheryl Sargent               | <u>2,218.25</u> | 13,086.04        |
| Fees                         | 11,619.20       |                  |
| Telephone                    | 2,057.18        |                  |
| Postage                      | 250.00          |                  |
| Registry Fees                | 1,097.45        |                  |
| Services                     | 9,921.77        |                  |
| Supplies                     | <u>6,208.16</u> | <u>31,153.76</u> |
| Overdraft                    |                 | 2,239.80         |
| Election & Registration      |                 |                  |
| Appropriation                |                 | 1,000.00         |
| Expenditures                 |                 |                  |
| Salaries                     |                 |                  |
| Ballot Clerks                | 394.80          |                  |
| Moderator & Deputy           | 100.00          |                  |
| Others                       | <u>54.67</u>    | 549.47           |
| Meals                        |                 | <u>132.35</u>    |
| Balance                      |                 | 318.18           |
| Maintenance of Town Property |                 |                  |
| Appropriation                |                 | 42,000.00        |
| Expenditures                 |                 |                  |
| Salaries                     |                 |                  |
| Donald Hassen                | 10,783.80       |                  |
| Kendall Huntoon              | 5,108.00        |                  |
| Theresa Johnson              | 762.95          |                  |
| Diana Miller                 | 424.81          |                  |
| Albert Morancie              | <u>7,790.40</u> | 24,869.96        |



|                                    |                 |                  |
|------------------------------------|-----------------|------------------|
| Lights                             | 1,812.76        |                  |
| Fuel                               | 5,343.16        |                  |
| Service/Supply                     | 9945.67         |                  |
| Vehicle Reimburse                  | <u>1,200.00</u> | 18,301.59        |
| Overdraft                          |                 | 1,171.55         |
| Reappraisal of Town Property       |                 |                  |
| Appropriation                      |                 | 2,000.00         |
| Expenditures                       |                 |                  |
| Salary                             |                 |                  |
| Pauline Keach                      |                 | 508.20           |
| Miscellaneous                      |                 | <u>760.29</u>    |
| Balance                            |                 | 731.51           |
| Planning & Zoning Boards           |                 |                  |
| Appropriation                      |                 | 25,903.00        |
| Expenditures                       |                 |                  |
| Salary                             |                 |                  |
| Cheryl Sargent                     |                 | 9,807.32         |
| Telephone                          | 468.03          |                  |
| Postage                            | 2,456.50        |                  |
| Registry Fees                      | 419.95          |                  |
| Services                           | 3,368.18        |                  |
| Supplies                           | 1,472.82        |                  |
| Ads                                | 1,214.75        |                  |
| Planner                            | 4,260.54        |                  |
| Master Plan                        | <u>-0-</u>      | <u>13,660.77</u> |
| Balance                            |                 | 2,434.91         |
| Legal Expense                      |                 |                  |
| Appropriation                      |                 | 15,000.00        |
| Expenditures                       |                 | <u>14,461.82</u> |
| Balance                            |                 | 538.18           |
| Advertising & Regional Association |                 |                  |
| Appropriation                      |                 | 500.00           |
| Expenditures                       |                 | <u>-0-</u>       |
| Balance                            |                 | 500.00           |
| Town Lines                         |                 |                  |
| Appropriation                      |                 | 5,750.00         |
| Expenditures                       |                 | <u>4,285.90</u>  |
| Balance                            |                 | 1,464.10         |

|                       |                  |                  |
|-----------------------|------------------|------------------|
| Town Signs            |                  |                  |
| Appropriation         |                  | 1,000.00         |
| Expenditures          |                  | <u>1,058.79</u>  |
| Overdraft             |                  | 58.79            |
| North Country Council |                  |                  |
| Appropriation         |                  | 1,752.00         |
| Expenditures          |                  | <u>1,752.00</u>  |
| Balance               |                  | -0-              |
| Police Department     |                  |                  |
| Appropriation         |                  | \$97,414.00      |
| Expenditures          |                  |                  |
| Chief's Salary        | 27,766.65        |                  |
| Officers Salaries     |                  |                  |
| William Englert       | 8,783.72         |                  |
| Paul Leach            | 24,767.93        |                  |
| Richard Robie         | 415.80           |                  |
| Thomas Sheedy         | <u>13,600.00</u> | 47,567.45        |
| Other Salaries        |                  |                  |
| Lillian Carpenter     | 2,954.70         |                  |
| Frances Clark         | 2,165.53         |                  |
| Julia Nelson          | <u>1,566.34</u>  | 6,686.57         |
| Service/Supplies      | 1,266.13         |                  |
| Telephone             | 781.75           |                  |
| Gas/Oil               | 4,197.82         |                  |
| Chief's Car           | 4,617.09         |                  |
| Cruiser Maintenance   | <u>1,046.28</u>  | <u>11,909.07</u> |
| Balance               |                  | 3,484.26         |
| Fire Department       |                  |                  |
| Appropriation         |                  | 28,092.00        |
| Expenditures          |                  |                  |
| Chief's Salary        | 2,712.74         |                  |
| Other Salaries        |                  |                  |
| Lillian Carpenter     | 3,041.55         |                  |
| Frances Clark         | 2,252.38         |                  |
| Julia Nelson          | 2,019.93         |                  |
| William Englert       | 1,289.74         |                  |
| John Miller           | <u>120.00</u>    | 8,723.60         |
| Volunteer Firemen     | 3,392.00         |                  |
| Ambulance Attend.     | <u>1,323.00</u>  | 4,715.00         |

|   |                 |                 |
|---|-----------------|-----------------|
| Telephone   | 1,451.72        |                 |
| Gas/Oil   | 1,215.54        |                 |
| Parts & Labor   | 561.02          |                 |
| Chief's Car Maintenance   | 2,104.96        |                 |
| Ambulance Expense   | 647.60          |                 |
| Expenses/Supplies   | <u>2,421.72</u> | 8,402.56        |
| Balance   |                 | 3,538.10        |
| (NOTE: Volunteer Firemen reimbursement of \$228.00 - Gas/Oil overpayment of \$2,692.46) |                 |                 |
| Civil Defense   |                 |                 |
| Appropriation   |                 | 100.00          |
| Expenditures  |                 | <u>-0-</u>      |
| Balance   |                 | -0-             |
| Forest Fire Warden  |                 |                 |
| Appropriation   |                 | 250.00          |
| Expenditures  |                 | <u>250.00</u>   |
| Balance   |                 | -0-             |
| Out-of-District Hydrants  |                 |                 |
| Appropriation   |                 | 320.00          |
| Expenditures  |                 | <u>158.40</u>   |
| Balance   |                 | 161.60          |
| Forester  |                 |                 |
| Appropriation   |                 | 1,000.00        |
| Expenditures  |                 | <u>1,762.50</u> |
| Overdraft   |                 | 762.50          |
| Mt. Washington Regional Airport   |                 |                 |
| Appropriation   |                 | 1,000.00        |
| Expenditures  |                 | <u>1,000.00</u> |
| Balance   |                 | -0-             |
| General Highway Department Expenses   |                 |                 |
| Appropriation   |                 | 138,600.00      |
| Expenditures  |                 |                 |
| Salaries:   |                 |                 |
| Frank Champagne   | 30.00           |                 |
| Bruce Emmons  | 5,841.75        |                 |
| Brett Jackson   | 19,413.42       |                 |
| Jeff Johnson  | 11,295.23       |                 |
| Ralph Payette   | 4,661.00        |                 |

|                         |                  |                  |
|-------------------------|------------------|------------------|
| Richard Ray             | 5,113.75         |                  |
| Ted Read, III           | 5,325.84         |                  |
| Mark Reinhard           | 5,894.25         |                  |
| George Tucker, III      | 20,791.26        |                  |
| Rodney Wilson           | 171.50           |                  |
| Jonathan Wright         | <u>16,168.10</u> | 94,706.10        |
| Telephone               | 614.38           |                  |
| Services/Supplies       | 26,789.23        |                  |
| Gas/Oil                 | 14,542.78        |                  |
| Equipment Rental        | 3,163.59         |                  |
| Lights                  | <u>1,294.26</u>  | <u>46,404.24</u> |
| Overdraft               |                  | 2,510.34         |
| Street Lighting         |                  |                  |
| Appropriation           |                  | 36,000.00        |
| Expenditures            |                  | <u>31,274.86</u> |
| Balance                 |                  | 4,725.14         |
| Road Reconstruction     |                  |                  |
| Appropriation           |                  | 55,700.00        |
| Expenditures            |                  | <u>49,547.73</u> |
| Balance                 |                  | 6,152.27         |
| Highway - Summer        |                  |                  |
| Appropriations          |                  | 3,000.00         |
| Expenditures            |                  | <u>7,256.80</u>  |
| Overdraft               |                  | 4,256.80         |
| Highway - Winter        |                  |                  |
| Appropriation           |                  | 21,000.00        |
| Expenditures            |                  | <u>22,145.23</u> |
| Overdraft               |                  | 1,145.23         |
| Solid Waste Disposal    |                  |                  |
| Appropriation           |                  | 16,392.00        |
| Expenditures            |                  | <u>5,853.05</u>  |
| Balance                 |                  | 10,538.95        |
| Hazardous Waste Program |                  |                  |
| Appropriation           |                  | 500.00           |
| Expenditures            |                  | <u>-0-</u>       |
| Balance                 |                  | 500.00           |

|                                 |               |                 |
|---------------------------------|---------------|-----------------|
| Health Department               |               |                 |
| Appropriation                   |               | 150.00          |
| Expenditures                    |               | <u>150.00</u>   |
| Balance                         |               | -0-             |
| Animal Control                  |               |                 |
| Appropriation                   |               | 3,600.00        |
| Expenditures                    |               |                 |
| Dog Officer                     | 2,676.74      |                 |
| Vet. Fees                       | 140.00        |                 |
| Dog Tags                        | <u>50.16</u>  | <u>2,866.90</u> |
| Balance                         |               | 733.10          |
| Vital Statistics                |               |                 |
| Appropriation                   |               | 100.00          |
| Expenditures                    |               | <u>86.50</u>    |
| Balance                         |               | 13.50           |
| White Mountain Mental Health    |               |                 |
| Appropriation                   |               | 2,771.00        |
| Expenditures                    |               | <u>2,771.00</u> |
| Balance                         |               | -0-             |
| North Country Home Health       |               |                 |
| Appropriation                   |               | 3,717.00        |
| Expenditures                    |               | <u>3,717.00</u> |
| Balance                         |               | -0-             |
| General Assistance Town Welfare |               |                 |
| Appropriation                   |               | 7,500.00        |
| Expenditures                    |               |                 |
| Salary                          |               |                 |
| Christine Hart                  |               | 1,508.42        |
| Rent                            | 5,134.00      |                 |
| Lights                          | 349.12        |                 |
| Fuel                            | 222.50        |                 |
| Miscellaneous                   | <u>396.04</u> | <u>6,101.66</u> |
| Overdraft                       |               | 110.08          |
| Old Age Assistance              |               |                 |
| Appropriation                   |               | 1,000.00        |
| Expenditures                    |               | <u>-0-</u>      |
| Balance                         |               | 1,000.00        |

|                              |                 |                  |
|------------------------------|-----------------|------------------|
| Upper Valley Senior Citizens |                 |                  |
| Appropriation                |                 | 1,420.00         |
| Expenditures                 |                 | <u>1,420.00</u>  |
| Balance                      |                 | -0-              |
| Community Outreach           |                 |                  |
| Appropriation                |                 | 1,200.00         |
| Expenditures                 |                 | <u>1,200.00</u>  |
| Balance                      |                 | -0-              |
| Library                      |                 |                  |
| Appropriation                |                 | 15,975.00        |
| Expenditures                 |                 | <u>15,975.00</u> |
| Balance                      |                 | -0-              |
| Parks, Recreation & Pool     |                 |                  |
| Appropriation                |                 | 21,000.00        |
| Expenditures                 |                 |                  |
| Salaries                     |                 |                  |
| Jason Aldrich                | 1,152.50        |                  |
| Mark Fillion                 | 937.50          |                  |
| Lewis Gonyer                 | 231.20          |                  |
| Judith Gordon                | 249.36          |                  |
| Theresa Johnson              | 762.97          |                  |
| Cathy Lubash                 | 60.00           |                  |
| Diana Miller                 | 424.85          |                  |
| Carrie Myers                 | 822.21          |                  |
| Theresa Ray                  | 28.75           |                  |
| Faye Robar                   | 1,014.57        |                  |
| Betty Tattersall             | 2,250.60        |                  |
| Brent Whipple                | <u>1,188.75</u> | 9,123.26         |
| Lights                       | 2,449.54        |                  |
| Phone                        | 277.88          |                  |
| Services/Supplies            | <u>6,506.02</u> | <u>9,233.44</u>  |
| Balance                      |                 | 2,643.30         |
| Holiday & Decorating         |                 |                  |
| Appropriation                |                 | 7,000.00         |
| Expenditures                 |                 |                  |
| Open For the Season          | 4,000.00        |                  |
| Decorations/Christmas Party  | <u>492.13</u>   | <u>4,492.13</u>  |
| Balance                      |                 | 2,507.87         |

(Note: Open For The Season has reimbursed Town \$3,250.00)

|                         |                  |               |
|-------------------------|------------------|---------------|
| Conservation Commission |                  |               |
| Appropriation           |                  | 395.00        |
| Expenditures            |                  | <u>400.00</u> |
| Overdraft               |                  | 5.00          |
| Country Club            |                  |               |
| Appropriation           |                  | 66,493.00     |
| Expenditures            |                  |               |
| Club House              |                  |               |
| Salaries                |                  |               |
| Myrna Colicchio         | 2,312.50         |               |
| Lorna Ray               | 6,494.25         |               |
| Florence Williams       | 2,483.75         |               |
| Tony Colicchio          | <u>1,782.50</u>  | 13,073.00     |
| Telephone               | 993.33           |               |
| Lights                  | 704.96           |               |
| Heat                    | 2,309.98         |               |
| Service/Supples         | 2,592.21         |               |
| Ads                     | 786.60           |               |
| Dues                    | 150.00           |               |
| Tickets                 | <u>65.00</u>     | 7,602.08      |
| Golf Course             |                  |               |
| Salaries                |                  |               |
| Steven Godin            | 320.79           |               |
| Lewis Gonyer            | 5,996.73         |               |
| Douglas Holmes          | 23.80            |               |
| Brian Kenison           | 3,658.73         |               |
| Frank McAvoy            | 157.94           |               |
| Francis Strout          | 939.25           |               |
| Lee Clark               | 5,399.96         |               |
| Albert Morancie         | <u>12,274.20</u> | 28,771.40     |
| Gas/Oil                 | 2,767.23         |               |
| Chemicals               | 2,259.09         |               |
| Equipment Repairs       | 1,549.13         |               |
| Equipment Lease         | 4,297.92         |               |
| Supplies                | 3,134.81         |               |
| Dues                    | 227.77           |               |
| Toilets                 | <u>1,080.00</u>  | 15,315.95     |
| 16th Fairway            |                  |               |
| Salaries                |                  |               |
| Raymond Clement         | 840.99           |               |
| Donald Dudley           | 1,288.94         |               |
| Christopher Gray        | <u>2,563.43</u>  | 4,693.36      |

|  |               |                   |
|--|---------------|-------------------|
| Equipment Rental                           | 712.50        |                   |
| Clinton Clough                             | 8,434.00      |                   |
| Seed                                       | 2,068.16      |                   |
| Gravel                                     | <u>239.65</u> | <u>11,454.31</u>  |
| Overdraft                                  |               | 14,417.10         |
| Information Booth                          |               |                   |
| Appropriation                              |               | 4,000.00          |
| Expenditures                               |               |                   |
| Salaries                                   |               |                   |
| Charo D'Etchevery                          | 1,475.00      |                   |
| Kara Sue Hank                              | 395.00        |                   |
| Michelle Lewis                             | 1,860.00      |                   |
| Heather Piche                              | <u>70.00</u>  | <u>3,800.00</u>   |
| Lights                                     | 127.82        |                   |
| Maintenance                                | <u>300.00</u> | <u>427.82</u>     |
| Overdraft                                  |               | 227.82            |
| Ski Related Program                        |               |                   |
| Appropriation                              |               | 2,500.00          |
| Expenditures                               |               | <u>2,500.00</u>   |
| Balance                                    |               | -0-               |
| Little League                              |               |                   |
| Appropriation                              |               | 5,000.00          |
| Expenditures                               |               | <u>1,629.41</u>   |
| Balance                                    |               | 3,370.59          |
| Principal of Long-Term Bonds/Notes         |               |                   |
| Appropriation                              |               | 29,702.00         |
| Expenditures                               |               | <u>25,001.10</u>  |
| Balance                                    |               | 4,700.90          |
| Interest Expense Long-Term Bonds/Notes     |               |                   |
| Appropriation                              |               | 13,577.00         |
| Expenditures                               |               | <u>8,074.58</u>   |
| Balance                                    |               | 5,502.42          |
| Interest Expense on Tax Anticipation Notes |               |                   |
| Appropriation                              |               | 25,500.00         |
| Expenditures                               |               | <u>114,307.99</u> |
| Overdraft                                  |               | 88,807.99*        |



|                                       |                 |                  |
|---------------------------------------|-----------------|------------------|
| Insurance & Unemployment Compensation |                 |                  |
| Appropriation                         |                 | 55,596.00        |
| Expenditures                          |                 | <u>63,631.00</u> |
| Overdraft                             |                 | 8,035.00         |
| Retirement & Social Security          |                 |                  |
| Appropriation                         |                 | 19,525.00        |
| Expenditures                          |                 | <u>31,872.17</u> |
| Overdraft                             |                 | 12,347.17        |
| Blue Cross/Blue Shield                |                 |                  |
| Appropriation                         |                 | 16,000.00        |
| Expenditures                          |                 | <u>14,913.45</u> |
| Balance                               |                 | 1,086.55         |
| Building Inspector                    |                 |                  |
| Appropriation                         |                 | 8,000.00         |
| Expenditures                          |                 | <u>4,847.32</u>  |
| Balance                               |                 | 3,152.68         |
| Payments to Capital Reserve Funds     |                 |                  |
| Appropriation                         |                 | -0-              |
| Expenditures                          |                 | <u>785.70</u>    |
| Overdraft                             |                 | 785.70           |
| State Reappraisal of Property         |                 |                  |
| Amount left from Bond Issue           |                 | 25,854.00        |
| Expenditures                          |                 |                  |
| Salaries                              |                 |                  |
| Bean's Tax Appraisal                  | 20,028.20       |                  |
| Christine Hart                        | 3,000.00        |                  |
| Cheryl Sargent                        | <u>1,000.00</u> | 24,028.20        |
| Miscellaneous                         |                 | <u>598.56</u>    |
| Balance                               |                 | 1,227.24         |
| Architectural Study                   |                 |                  |
| Appropriation                         |                 | 8,000.00         |
| Expenditures                          |                 | <u>3,177.50</u>  |
| Balance                               |                 | 4,822.50         |

|   |                     |
|---|---------------------|
| Highway Sander                                    |                     |
| Appropriation                                     | 5,950.00            |
| Expenditures                                      | <u>5,950.00</u>     |
| Balance   | -0-                 |
| Mt. Eustis Landfill                               |                     |
| Appropriation                                     | 11,964.00           |
| Expenditures                                      | <u>11,964.00</u>    |
| Balance   | -0-                 |
| Revolving Loan Fund                               |                     |
| Appropriation                                     | -0-                 |
| Expenditures                                      | <u>4,592.61</u>     |
| Overdraft   | 4,592.61            |
| (Note: Above was deposited to the Town in error.) |                     |
| Payments on Tax Anticipation Notes                |                     |
| Appropriation                                     | -0-                 |
| Expenditures                                      | <u>1,300,000.00</u> |
| Overdraft   | 1,300,000.00*       |
| Taxes bought by Town                              |                     |
| Appropriation                                     | -0-                 |
| Expenditures                                      | <u>208,599.00</u>   |
| Overdraft   | 208,599.00          |
| Discounts, Abatements & Refunds                   |                     |
| Overlay   | 113,262.00          |
| Expenditures                                      | <u>174,939.95</u>   |
| Overdraft   | 61,677.95           |
| Exchanges   |                     |
| Appropriation                                     | -0-                 |
| Expenditures                                      | <u>16,327.18*</u>   |
| Overdraft   | 16,327.18           |
| ½ National Forest to Bethlehem School             |                     |
| Appropriation                                     | -0-                 |
| Expenditures                                      | <u>19,380.75</u>    |
| Overdraft   | 19,380.75*          |

|                      |                                |
|----------------------|--------------------------------|
| Taxes paid to County |                                |
| Appropriation        | 120,000.00                     |
| Expenditures         | <u>173,698.00</u>              |
| Overdraft            | 53,698.00                      |
| Payments to Precinct |                                |
| Appropriation        | -0-                            |
| Expenditures         | <u>111,294.00*<sup>1</sup></u> |
| Overdraft            | 111,294.00                     |
| Bethlehem School Tax |                                |
| Appropriation        | 690,000.00                     |
| Expenditures         | <u>749,812.00</u>              |
| Overdraft            | 59,812.00                      |
| Profile School Tax   |                                |
| Appropriation        | 875,000.00                     |
| Expenditures         | <u>698,179.00</u>              |
| Balance              | 176,821.00                     |

\*No appropriation necessary

\*<sup>1</sup>Precinct tax collected by Tax Collector.

**TOWN OF BETHLEHEM  
VOLUNTEER FIREMEN**

|                          |                |
|--------------------------|----------------|
| Anderson, Jack .....     | \$ 179.00      |
| Brown, Bruce .....       | 133.00         |
| Brown, Derek .....       | 7.00           |
| Brown, Floyd .....       | 26.00          |
| Bryer, Walley .....      | 12.00          |
| Bushway, Ray .....       | 7.00           |
| Charland, Brian .....    | 180.00         |
| Charland, Bruce .....    | 98.00          |
| Clark, Bing .....        | 180.00         |
| Clark, Paul .....        | 14.00          |
| Dickerman, Mike .....    | 12.00          |
| Emmons, Bruce .....      | 98.00          |
| Ferland, Ernie .....     | 110.00         |
| Ferland, Todd .....      | 98.00          |
| Garneau, Bill .....      | 139.00         |
| Garneau, Willey .....    | 131.00         |
| Hard, David .....        | 54.00          |
| Jackson, David .....     | 110.00         |
| Johnson, Jeff .....      | 112.00         |
| Leach, Paul .....        | 98.00          |
| Leonard, Scott .....     | 14.00          |
| MacBain, Alistair .....  | 112.00         |
| Marvin, Rod .....        | 12.00          |
| Marvin, Ronnie .....     | 19.00          |
| Miller, John .....       | 194.00         |
| Richotte, Ray .....      | 98.00          |
| Robie, Dick .....        | 152.00         |
| Robie, John .....        | 187.00         |
| Robie, Ricky .....       | 194.00         |
| Rolli, John .....        | 126.00         |
| Sanborn, Gus .....       | 133.00         |
| Sanborn, Roy .....       | 119.00         |
| Sheedy, Tom .....        | 193.00         |
| Siggins, Dennis .....    | 7.00           |
| Stone, Don .....         | 14.00          |
| Sydney, Raymond Jr. .... | 12.00          |
| Symonds, Bill .....      | 119.00         |
| Tibbetts, Jim .....      | 12.00          |
| Tucker, George .....     | 7.00           |
| Washburn, Leslie .....   | <u>98.00</u>   |
| <br>Total .....          | <br>\$3,620.00 |

TOWN OF  
**BETHLEHEM**

TOWN MEETING  
WARRANT

-----

# TOWN OF BETHLEHEM

## TOWN MEETING WARRANT

To the inhabitants of the Town of Bethlehem, in the County of Grafton and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Bethlehem Elementary School in said Bethlehem on Tuesday, the thirteenth day of March, 1990, at nine o'clock in the forenoon (the polls to close at 7:00 p.m.; business meeting to be held at the Town Building at 8:00 p.m.), to act upon the following:

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year. (*Ballot vote.*)

**ARTICLE 2.** To see if the Town will vote to raise and appropriate the sum of Eight Hundred Sixty-Four Dollars (864.00) for the purpose of supporting the Center For New Beginnings (CNB), a non-profit social service agency which provides clinical treatment and counseling to victims of abuse and perpetrators of abuse residing in this town. (By petition)

**ARTICLE 3.** To see if the Town will vote to accept a road system in the Hardwood Hills Subdivision off Little River Road, as approved by the Bethlehem Planning Board, upon satisfactory completion to TRA specification and to the satisfaction of the Town Road Agent and the Board of Selectmen. (By petition)

**ARTICLE 4.** To see if the Town will vote to accept the road system known as Hedgerose Lane in the Northern Pines Development off Route 302, understanding that the road has been approved by the Bethlehem Planning Board, that it meets both town and state specifications, that it has been inspected by a certified engineer, and that currently there are three homes located on the road. (By petition)

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of Ninety-Eight Thousand Dollars (\$98,000.00) for the purpose of building a garage for the Highway Department and Golf Course, said sum to be raised by the issuance of serial notes and/or bonds in the sum of Ninety-Eight Thousand Dollars (\$98,000.00), and in compliance with the provisions of the Municipal Finance Act, and to authorize the Selectmen to issue and negotiate such notes and/or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interests of the Town. (By petition)

**ARTICLE 6.** To see if the Town will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget as posted.

**ARTICLE 7.** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from state, federal, or other governmental unit, or a private source or bequest which becomes available during the year in accordance with the procedure set forth in RSA 31:95-b.

**ARTICLE 8.** To see if the Town will vote to authorize the Selectmen to sell and convey real estate acquired by the Town by Tax Collector's deed, and to further authorize the Selectmen to sell any other personal property owned by the Town which is no longer used for municipal purposes. In every instance, sale shall be held by public auction or advertised sealed bids.

**ARTICLE 9.** To see if the Town will vote to authorize the Selectmen to borrow monies, from time to time, for current indebtedness of the Town for the ensuing year, in anticipation of taxes to be collected for the year 1990 and to be paid therefrom.

**ARTICLE 10.** To see if the Town will vote to authorize the Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of tracts for non-residential uses or for multi-family dwelling units, which are defined as any structure containing more than two dwelling units, pursuant to RSA 674:43. Further, it shall be the duty of the Town Clerk to file with the Grafton County Registry of Deeds a certificate of notice showing that the Planning Board has been so authorized and giving the date of such authorization.

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of Three Thousand Nine Hundred Eighty-Nine Dollars (\$3,989.00) for the purpose of completion of the final design and permits of the Mt. Eustis Landfill in Littleton, New Hampshire to be constructed by the seven towns in the Solid Waste District. (Provided, however, this appropriation is contingent on enough of the other towns in the Solid Waste District voting in favor of their proportionate appropriations so as to enable said design and permits to be completed.

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purpose of purchasing two trucks for the Highway Department, said sum to be raised by the issuance of serial notes and/or bonds in a sum not to exceed Sixty Thousand Dollars (\$60,000.00), and in compliance with the provisions of the Municipal Finance Act and to authorize the Selectmen to issue and negotiate such notes and/or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interests of the Town.

**ARTICLE 13.** To authorize the Selectmen to purchase Map 206 Lot 56 adjacent to Maple Street Cemetery for the purpose of expanding the Town Cemetery and to raise and appropriate a sum not to exceed Thirty-Five Thousand Dollars (\$35,000.00) for that purpose.

**ARTICLE 14.** To transact any other business that may legally come before this meeting.

Given under our hands and seals this day of March, 1990.

Daniel C. Tucker, Chairman  
Howard N. Keach  
John Anderson  
Selectmen of Bethlehem, NH

## APPROPRIATIONS & EXPENDITURES

|                                    | 1989<br>Approp. | 1989<br>Actual | 1989<br>Balance/<br>Overdraft* |
|------------------------------------|-----------------|----------------|--------------------------------|
| Town Officer's Salaries            | 24,000.00       | 14,700.00      | 9,300.00                       |
| Town Officers' Expenses            | 42,000.00       | 44,239.80      | 2,239.80*                      |
| Election & Registration            | 1,000.00        | 681.82         | 318.18                         |
| Cemeteries                         | -0-             | -0-            | -0-                            |
| Maintenance of Town Property       | 42,000.00       | 43,171.55      | 1,171.55*                      |
| Reappraisal of Property            | 2,000.00        | 1,268.49       | 731.51                         |
| Planning & Zoning Boards           | 25,903.00       | 23,468.09      | 2,434.91                       |
| Legal Expense                      | 15,000.00       | 14,461.82      | 538.18                         |
| Advertising & Regional Association | 500.00          | -0-            | 500.00                         |
| Town Lines                         | 5,750.00        | 4,285.90       | 1,464.10                       |
| Town Signs                         | 1,000.00        | 1,058.79       | 58.79*                         |
| North Country Council              | 1,752.00        | 1,752.00       | -0-                            |
| Police Department                  | 97,414.00       | 93,929.74      | 3,484.26                       |
| Fire Department                    | 28,092.00       | 24,553.90      | 3,538.10                       |
| Civil Defense                      | 100.00          | -0-            | 100.00                         |
| Building Inspector                 | 8,000.00        | 4,847.32       | 3,152.68                       |
| Forest Fire Warden                 | 250.00          | 250.00         | -0-                            |
| Out-Of-District Hydrants           | 320.00          | 158.40         | 161.60                         |
| Forester                           | 1,000.00        | 1,762.50       | 762.50*                        |
| Mt. Washington Regional Airport    | 1,000.00        | 1,000.00       | -0-                            |
| General Highway Dept. Expense      | 138,600.00      | 141,110.34     | 2,510.34*                      |
| Street Lighting                    | 36,000.00       | 31,274.86      | 4,725.14                       |
| Road Reconstruction                | 55,700.00       | 49,547.73      | 6,152.27                       |
| Highway-Summer                     | 3,000.00        | 7,256.80       | 4,256.80*                      |
| Highway-Winter                     | 21,000.00       | 22,145.23      | 1,145.23*                      |
| Solid Waste Disposal               | 16,392.00       | 5,853.05       | 10,538.95                      |
| Hardardous Waste Program           | 500.00          | -0-            | 500.00                         |
| Health Department                  | 150.00          | 150.00         | -0-                            |
| Animal Control                     | 3,600.00        | 2,866.90       | 733.10                         |
| Vital Statistics                   | 100.00          | 86.50          | 13.50                          |
| White Mountain Mental Health       | 2,771.00        | 2,771.00       | -0-                            |
| North Country Home Health          | 3,717.00        | 3,717.00       | -0-                            |
| General Assistance Town Welfare    | 7,500.00        | 7,610.08       | 110.08*                        |
| Old Age Assistance                 | 1,000.00        | -0-            | 1,000.00                       |
| Upper Valley Senior Citizens       | 1,420.00        | 1,420.00       | -0-                            |
| Community Outreach                 | 1,200.00        | 1,200.00       | -0-                            |
| Library                            | 15,975.00       | 15,975.00      | -0-                            |
| Park, Recreation & Pool            | 21,000.00       | 18,356.70      | 2,643.30                       |
| Holiday & Decorating               | 7,000.00        | 4,492.13       | 2,507.87                       |
| Conservation Commission            | 395.00          | 400.00         | 5.00*                          |
| Country Club                       | 66,493.00       | 80,910.10      | 14,417.10*                     |
| Information Booth                  | 4,000.00        | 4,227.82       | 227.82*                        |



|                                      |                     |                     |                      |
|--------------------------------------|---------------------|---------------------|----------------------|
| Ski Related Program                  | 2,500.00            | 2,500.00            | -0-                  |
| Little League                        | 5,000.00            | 1,629.41            | 3,370.59             |
| Principal of Long-Term Bonds/Notes   | 29,702.00           | 25,001.10           | 4,700.90             |
| Int. Exp. Long-Term Bonds/Notes      | 13,577.00           | 8,074.58            | 5,502.42             |
| Int. Exp. on Tax Anticipation Notes  | 25,500.00           | 114,307.99          | 88,807.99*           |
| Insurance & Unemployment Comp.       | 55,596.00           | 63,631.00           | 8,035.00*            |
| Retirement & Social Security         | 19,525.00           | 31,872.17           | 12,347.17*           |
| Blue Cross/Blue Shield               | 16,000.00           | 14,913.45           | 1,086.55             |
| Capital Reserve Fund                 | -0-                 | 785.70              | 785.70*              |
| State Reappraisal of Property (Bond) | 25,854.00           | 24,626.76           | 1,227.24             |
| Architectural Study                  | 8,000.00            | 3,177.50            | 4,822.50             |
| Highway Sander                       | 5,950.00            | 5,950.00            | -0-                  |
| Mt. Eustis Landfill                  | 11,964.00           | 11,964.00           | -0-                  |
| Revolving Loan Fund                  | -0-                 | 4,592.61            | 4,592.61*            |
|                                      | <hr/>               | <hr/>               | <hr/>                |
| Total                                | \$923,762.00        | \$989,987.63        | \$66,225.63*         |
| Unclassified Expenses                | <u>1,798,262.00</u> | <u>3,452,229.88</u> | <u>1,653,967.88*</u> |
| Total                                | \$2,722,024.00      | \$4,442,217.51      | \$1,720,193.51*      |

# BUDGET OF THE TOWN OF BETHLEHEM - REVENUE

| SOURCES OF REVENUE                            | Estimated<br>1989   | Actual<br>1989      | Estimated<br>1990   |
|---|---------------------|---------------------|---------------------|
| <b>Taxes:</b>                                 |                     |                     |                     |
| Resident Taxes                                | \$12,000.00         | \$10,780.00         | \$12,000.00         |
| National Bank Stock Taxes                     | 10.00               | 1.02                | 1.00                |
| Yield Taxes                                   | 14,500.00           | 441.00              | 10,000.00           |
| Interest & Penalties on Taxes                 | 22,000.00           | 26,903.00           | 28,000.00           |
| Inventory Penalties                           | 500.00              | -0-                 | 500.00              |
| Land Use Change Tax                           | 5,000.00            | 5,900.00            | 1,000.00            |
| <b>Intergovernmental Revenues-State:</b>      |                     |                     |                     |
| Shared Revenue-Block Grant                    | 59,000.00           | 63,281.00           | 55,000.00           |
| Highway Block Grant                           | 50,000.00           | 50,905.00           | 40,000.00           |
| Reimb. State-Federal Forest Land              | 40,000.00           | 41,790.00           | 35,000.00           |
| <b>Licenses and Permits</b>                   |                     |                     |                     |
| Motor Vehicle Permit Fees                     | 130,000.00          | 137,243.00          | 135,000.00          |
| Dog Licenses                                  | 800.00              | 601.00              | 600.00              |
| Dog Fines                                     | -0-                 | 55.00               | 50.00               |
| Business Licenses, Permits<br>and Filing Fees | 1,009.00            | 3,101.00            | 1,000.00            |
| Dump Stickers                                 | 400.00              | 93.00               | 50.00               |
| Planning Board Fees                           | 6,500.00            | 6,072.00            | 2,000.00            |
| Zoning Board                                  | 500.00              | 277.00              | 100.00              |
| <b>Charges For Services</b>                   |                     |                     |                     |
| Income From Departments                       | -0-                 | 3,730.00            | 2,500.00            |
| Rent of Town Property                         | 400.00              | 100.00              | 100.00              |
| Income from Country Club/Golf Course          | 116,903.00          | 159,605.00          | 150,000.00          |
| Income from Pool                              | 1,500.00            | 3,198.00            | 2,100.00            |
| Bethlehem Village District                    | 10,000.00           | 14,882.00           | 12,000.00           |
| Trust Funds                                   | -0-                 | -0-                 | -0-                 |
| <b>Miscellaneous Revenues:</b>                |                     |                     |                     |
| Interest on Deposits                          | 6,000.00            | 29,589.00           | 29,000.00           |
| Sale of Town Property                         | 8,000.00            | 4,952.00            | 12,000.00           |
| Accounts Receivable (Welfare)                 | 400.00              | 891.00              | 500.00              |
| Pinetree Power (P.I.L.O.T. Agreement)         | -0-                 | 150,760.00          | 154,152.00          |
| <b>TOTAL REVENUES AND CREDITS</b>             | <b>\$485,422.00</b> | <b>\$715,150.02</b> | <b>\$682,653.00</b> |

## BUDGET OF THE TOWN OF BETHLEHEM - EXPENDITURES

|   | Approp.<br>1989 | Expend.<br>1989 | Approp.<br>1990 |
|---|-----------------|-----------------|-----------------|
| <b>General Government:</b>              |                 |                 |                 |
| Town Officers' Salaries                 | \$ 24,000.00    | \$ 14,700.00    | \$ 14,700.00    |
| Town Officers' Expenses                 | 42,000.00       | 44,239.80       | 51,140.00       |
| Election & Registration Expenses        | 1,000.00        | 681.82          | 2,100.00        |
| Maintenance of Town Property            | 42,000.00       | 43,171.55       | 43,000.00       |
| Reappraisal of Property                 | 2,000.00        | 1,268.49        | 17,000.00       |
| Planning and Zoning Boards              | 25,903.00       | 23,468.09       | 26,337.00       |
| Legal Expenses                          | 15,000.00       | 14,461.82       | 15,000.00       |
| Advertising & Regional Association      | 500.00          | -0-             | -0-             |
| Town Lines                              | 5,750.00        | 4,285.90        | 4,600.00        |
| Town Signs                              | 1,000.00        | 1,058.79        | 1,200.00        |
| North Country Council                   | 1,752.00        | 1,752.00        | 1,928.00        |
| <b>Public Safety:</b>                   |                 |                 |                 |
| Police Department                       | 97,414.00       | 93,929.74       | 123,148.00      |
| Fire Department                         | 28,092.00       | 24,553.90       | 24,623.00       |
| Civil Defense                           | 100.00          | -0-             | 100.00          |
| Forest Fire Warden                      | 250.00          | 250.00          | 250.00          |
| Out-of-District Hydrants                | 320.00          | 158.40          | 160.00          |
| Forester                                | 1,000.00        | 1,762.50        | 1,500.00        |
| Mt. Washington Regional Airport         | 1,000.00        | 1,000.00        | 1,000.00        |
| <b>Highways, Streets &amp; Bridges:</b> |                 |                 |                 |
| General Highway Dept. Expenses          | 138,600.00      | 141,110.34      | 148,600.00      |
| Street Lighting                         | 36,000.00       | 31,274.86       | 38,000.00       |
| Road Reconstruction                     | 55,700.00       | 49,547.73       | 55,700.00       |
| Highway-Summer                          | 3,000.00        | 7,256.80        | 7,200.00        |
| Highway-Winter                          | 21,000.00       | 22,145.23       | 24,000.00       |
| Tree Removal Clean Up                   | -0-             | -0-             | 1,000.00        |
| <b>Sanitation:</b>                      |                 |                 |                 |
| Solid Waste Disposal (Prospect St.)     | 16,392.00       | 5,853.05        | 10,000.00       |
| Hazardous Waste Program & Recycling     | 500.00          | -0-             | 500.00          |
| <b>Health:</b>                          |                 |                 |                 |
| Health Department                       | 150.00          | 150.00          | 150.00          |
| Animal Control                          | 3,600.00        | 2,866.90        | 3,600.00        |
| Vital Statistics                        | 100.00          | 86.50           | 100.00          |
| White Mountain Mental Health            | 2,771.00        | 2,771.00        | 2,910.00        |
| North Country Home Health               | 3,717.00        | 3,717.00        | 3,717.00        |
| <b>Welfare:</b>                         |                 |                 |                 |
| General Assistance Town Welfare         | 7,500.00        | 7,610.08        | 8,000.00        |
| Old Age Assistance                      | 1,000.00        | -0-             | 500.00          |
| Upper Valley Senior Citizens            | 1,420.00        | 1,420.00        | 1,491.00        |
| Community Outreach                      | 1,200.00        | 1,200.00        | 1,300.00        |



**TOWN OF BETHLEHEM  
VOLUNTEER AMUBLANCE ATTENDANTS**

|                       |                |
|-----------------------|----------------|
| Brown, Floyd .....    | \$ 7.00        |
| Charland, Brian ..... | 14.00          |
| Garneau, Evelyn ..... | 133.00         |
| Guest, Peter .....    | 140.00         |
| King, Charles .....   | 35.00          |
| King, Jackie .....    | 476.00         |
| Miller, John .....    | 329.00         |
| Robie, Dick .....     | 119.00         |
| Rolli, John .....     | 42.00          |
| Warner, Shirley ..... | 21.00          |
| Williams, John .....  | <u>7.00</u>    |
| <br>Total .....       | <br>\$1,323.00 |

## REPORT OF THE TRUSTEES OF THE TRUST FUNDS

| Date of Fund | Purpose of Fund   | How Invested | Principal Beginning of Year | Additions         |
|--------------|---|--------------|-----------------------------|-------------------|
| 1916         | David S. Phillips - Needy Children  | CD & Savings | \$ 1,500.00                 |                   |
| 1922         | George T. Croft - Town Building Maintenance                                 | CD & Savings | 10,000.00                   |                   |
| 1929         | George T. Croft - Town Building   | CD & Savings | 5,000.00                    |                   |
| 1930         | Dr. Wm. M. Jeffries - Park Building   | CD & Savings | 1,000.00                    |                   |
| 1942         | Albert J. West - Library  | CD & Savings | 700.00                      |                   |
| *            | Cemetery - incl. Flowers for Graves<br>Hildreth Fund, Noyes and Turner Fund | CD & Savings | 10,030.00                   | \$4,000.00        |
|              | <b>TOTALS</b>   |              | <u>\$28,230.00</u>          | <u>\$4,000.00</u> |
| 1984         | Capital Reserve - Police Department   |              | 1,500.00                    |                   |
| 1984         | Capital Reserve - Fire Department   |              | 796.50                      | 159.56            |
| 1984         | Capital Reserve - Highway Department  |              | <u>405.08</u>               | <u>586.14</u>     |
|              | <b>TOTALS</b>   |              | <u>\$2,701.58</u>           | <u>\$745.70</u>   |
|              | <b>TOTAL TRUST FUNDS</b>  |              | <u>\$30,931.58</u>          | <u>\$4,745.70</u> |

\* Per RSA 31:33 as Amended 1975

## Year Ending December 31, 1989

| Principal<br>End<br>of Year | Balance of<br>Income Begin-<br>ning of Year | Income<br>During<br>Year | Expenditures<br>During<br>Year | Balance of<br>Income End<br>of Year | Total                     |
|-----------------------------|---|--------------------------|--------------------------------|-------------------------------------|---------------------------|
| \$1,500.00                  | \$4,110.61                                  | \$ 372.86                | \$ 433.00                      | \$ 4,050.47                         | \$ 5,550.47               |
| 10,000.00                   | 6,008.54                                    | 1,270.85                 | -0-                            | 7,279.39                            | 17,279.39                 |
| 5,000.00                    | 6,637.52                                    | 799.57                   | 100.00                         | 7,337.09                            | 12,337.09                 |
| 1,000.00                    | 1,276.46                                    | 157.40                   | -0-                            | 1,433.86                            | 2,433.86                  |
| 700.00                      | 396.02                                      | 67.99                    | 350.00                         | 114.01                              | 814.01                    |
| 14,030.00                   | 8,489.53                                    | 1,582.81                 | 124.50                         | 9,947.84                            | 23,977.84                 |
| <u>32,230.00</u>            | <u>26,918.68</u>                            | <u>4,251.48</u>          | <u>1,007.50</u>                | <u>30,162.66</u>                    | <u>62,392.66</u>          |
| 1,500.00                    | 430.75                                      | 110.74                   | -0-                            | 541.49                              | 2,041.49                  |
| 956.06                      | 28.31                                       | 52.31                    | -0-                            | 80.62                               | 1,036.68                  |
| <u>991.22</u>               | <u>1.26</u>                                 | <u>42.68</u>             | <u>-0-</u>                     | <u>43.94</u>                        | <u>1,035.16</u>           |
| \$ 3,447.28                 | \$ 460.32                                   | \$ 205.73                | -0-                            | \$ 666.05                           | \$ 4,113.33               |
| <u><u>\$ 35,677.28</u></u>  | <u><u>\$ 27,379.00</u></u>                  | <u><u>\$4,457.21</u></u> | <u><u>\$1,007.50</u></u>       | <u><u>\$30,828.71</u></u>           | <u><u>\$66,505.99</u></u> |

**FINANCIAL REPORT  
for the  
BETHLEHEM VILLAGE DISTRICT**

**OFFICERS**

|                   |                       |
|-------------------|-----------------------|
| MODERATOR         | Alistair D. MacBain   |
| PRECINCT CLERK    | Cheryl I. Sargent     |
| TREASURER         | Carole Hard           |
| COMMISSIONERS:    |                       |
| Term Expires 1990 | Richard E. Robie, Sr. |
| Term Expires 1991 | Walter F. Blandin     |
| Term Expires 1992 | Bruce S. Brown        |



## **BETHLEHEM VILLAGE DISTRICT ANNUAL MEETING WARRANT**

To the inhabitants of the Bethlehem Village District, in the Town of Bethlehem, County of Grafton, and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Building in said Bethlehem on the twentieth day of March next at seven o'clock in the evening to act upon the following subjects:

**ARTICLE 1.** To choose a moderator for the ensuing year or until such time as the District votes to terminate its existence.

**ARTICLE 2.** To choose a clerk for the ensuing year or until such time as the District votes to terminate its existence.

**ARTICLE 3.** To choose a commissioner for a term of three years or until such time as the District votes to terminate its existence.

**ARTICLE 4.** To choose a treasurer for the ensuing year or until such time as the District votes to terminate its existence.

**ARTICLE 5.** To hear reports of officers and take any action relating thereto.

**ARTICLE 6.** To see what sums of money the District will vote to raise and appropriate for all necessary District expenses, including water department, sewer plant, police, fire department, garbage removal, lights, streets, indebtedness, social security, construction of new water lines, repair of existing sidewalks, etc.

**ARTICLE 7.** To see if the District will vote to authorize the Village District Commissioners to borrow money in anticipation of taxes.

**ARTICLE 8.** To see if the District will vote to raise and appropriate the sum of \$3,500.00 to purchase a four-wheel drive trail machine.

**ARTICLE 9.** To see if the District will vote to raise and appropriate the sum of \$5,000.00 to be added to the Sewer Maintenance Capital Reserve Fund.

**ARTICLE 10.** To transact any other business that may legally come before this meeting.

Richard E. Robie, Sr.  
Walter F. Blandin  
Bruce S. Brown

Commissioners Of The  
Bethlehem Village District  
Bethlehem, New Hampshire

## BETHLEHEM VILLAGE DISTRICT RESULTS OF THE 1989 WARRANT

The annual meeting of the Bethlehem Village District was called to order at 7:00 PM on March 21, 1989 by Moderator, Alistair MacBain.

1. The name of Alistair MacBain was placed in nomination for moderator for the ensuing year by Howard Keach and seconded by Bruce Brown. The vote was unanimous and the clerk was instructed to cast one ballot for Al MacBain as moderator. This was done.
2. District Commissioner, Bud Miller, nominated Cheryl Sargent for District Clerk for the ensuing year. The motion was seconded and the vote was unanimous. The moderator cast one ballot for Cheryl Sargent as District Clerk.
3. Robert Piche nominated Bruce Brown to serve a three year term as commissioner. The motion was seconded by Lenny Greco. The clerk was instructed to cast one ballot for Bruce Brown as commissioner. This was done.
4. Walter Blandin nominated Carole Hard to act as treasurer for the ensuing year. The nomination was unanimous with no opposed. The moderator instructed the clerk to cast one ballot for Carole Hard as treasurer. This was done.
5. It was moved by Mr. Miller and seconded by Bruce Brown to accept the reports of officers as printed. This was voted unanimously.
6. Bud Miller made a motion to add \$25,000.00 to the already budgeted amount of \$258,488.00. The increased amount was asked for to offset the added expenses due to the water emergency now being experienced by the town. This would increase the water department appropriation from \$65,000.00 to \$90,000.00. It was voted to unanimously amend the water department appropriation to include the requested increase. Motion was made and seconded to accept the requested budget of \$283,488.00 for all necessary District expenses, including water department, sewer plant, police, fire department, garbage removal, lights, streets, indebtedness, social security, construction of new water lines, repair of existing sidewalks, etc. The vote was unanimous. Howard Keach asked if the increased budget would cover garbage pickup for the area in the changed precinct lines. Bud Miller stated that garbage removal would include the Rambling Woods Trailer Park providing that a dumpster be installed to facilitate the removal of garbage from the park.
7. Motion was made by Bruce Brown to authorize the establishment of a Sewer Maintenance Capital Reserve Fund and to authorize the Commissioners to set aside the sum of \$5,000.00 to fund the same each year hereafter. The motion was seconded by Floyd Brown and the vote was unanimous.
8. Harold Brown moved to raise the sum of \$500.00 for a paging system to be used for the District. The motion was seconded by Howard Keach and voted unanimously. There was some discussion as to what type of communications system would be the most efficient. Howard Keach stated that Comments Paging from Mt. Washington was approximately \$20.00 a month. This option will be checked out by the District.

9. In other business, Bud Miller stated that he had heard unofficially that the PUC had approved unlimited amounts of hookups for selling water outside the political boundaries. He cautioned the audience that this information was not official and that we will await word from Concord.

Bruce Brown asked for a show of appreciation for all the time and effort given by Bud Miller in his years as Commissioners. Walter Blandin also acknowledged Bud's dedication and time given to the District.

There being no further business for discussion, Bruce Brown made a motion to adjourn. The motion was seconded and carried. The meeting adjourned at 7:24 PM.

Respectfully submitted,

Cheryl Sargent  
Clerk

**BETHLEHEM VILLAGE DISTRICT  
WARRANT FOR SPECIAL MEETING**

**The State of New Hampshire**

To the inhabitants of the Bethlehem Village District, in said State qualified to vote in Town and State Affairs:

Pursuant to an Order of Grafton County Superior Court dated September 26, 1989, granting a Petition for Permission to hold a Special Village District meeting, you are hereby notified to meet at the Bethlehem Town Hall on the nineteenth day of October, 1989, being the third Thursday of October, at seven o'clock in the evening to act upon the following:

**ARTICLE 1.** To see if the Village District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to cover the extraordinary expenses incurred by the District in connection with the extensive freezing of its water mains last spring which necessitated the replacement of damaged pipe and other related repair work.

**ARTICLE 2.** To see if the Village District will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to cover the amount by which the cost of the construction of new water and sewer extensions along James Street has exceeded original budget estimates due to the unexpected high contractor's bids and pipe costs.

**ARTICLE 3.** To see if the Village District will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to cover the cost of engineering studies in anticipation of compliance with the Clear Water Act, which studies the State of New Hampshire, Water Supply and Pollution Control Division has ordered (in Order #89-46) the District to commence immediately.

**ARTICLE 4.** To see if the Village District will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) to cover the cost of repairs and improvements which are necessary for the lagoon, floor, and piping leading into the sewage treatment plant, which repairs and improvements have not previously been budgeted for.

Given under our hands and seals this 1st day of October, 1989.

Walter Blandin  
Bruce Brown

Commissioners of the  
Bethlehem Village District  
Bethlehem, New Hampshire

## BETHLEHEM VILLAGE DISTRICT RESULTS OF THE SPECIAL MEETING

A special meeting of the Bethlehem Village District was held on October 19, 1989. Present were Commissioners, Bruce Brown and Walter Blandin. The meeting was opened at 7:00 PM by Moderator Alistair MacBain.

1. Bruce Brown moved and Bud Miller seconded the motion to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to cover the extraordinary expenses incurred by the District in connection with the extensive freezing of its water mains last spring which necessitated the replacement of damaged pipe and other related repair work. The motion carried. There were no opposed.

2. Howard Keach made a motion to amend the second article to read "To authorize the Bethlehem Village District to use money held in escrow in the amount of Twelve Thousand Dollars (\$12,000.00) to cover the amount by which the cost of new water and sewer extensions along James Street has exceeded original budget estimates due to the unexpected high contractor's bids and pipe costs." Bruce Brown seconded to amend the article. The article as amended was passed with no opposed.

3. Howard Keach moved and Robert Piche seconded the motion to see if the Bethlehem Village District will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500.00) to cover the cost of engineering studies in anticipation of compliance with the Clear Water Act, which studies the State of New Hampshire, Water Supply and Pollution Control Division has ordered (in Order #89-46) the District to commence immediately.

4. Howard Keach moved to amend the article to read "To authorize the Bethlehem Village District to use money held in escrow in the amount of Thirteen Thousand Dollars (\$13,000.00) to cover the cost of repairs and improvements which are necessary for the lagoon, floor, and piping leading into the sewage treatment plant, which repairs and improvements have not previously been budgeted for." The amended article was moved by Bruce Brown and seconded by Theron Miller.

There being no further business, Bruce Brown made a motion to adjourn. The motion was seconded and carried. The meeting adjourned at 7:16 pm.

Respectfully submitted,

Cheryl Sargent

Clerk

## APPROPRIATIONS AND EXPENDITURES

| WATER<br>ACCOUNT             | Approp.          | Expend.           | Balance &<br>Overdraft* |
|------------------------------|------------------|-------------------|-------------------------|
| Officers' Expenses           | \$ 6,750.00      | \$ 9,384.07       | \$ 2,634.07*            |
| Officers' Salaries           | 4,400.00         | 4,400.00          | -0-                     |
| Water Department             | 140,000.00       | 135,765.16        | 4,234.84                |
| Fire Department              | 14,046.00        | 13,976.85         | 69.15                   |
| Police Department            | 11,500.00        | 12,169.98         | 669.98*                 |
| Street Lights                | 100.00           | 100.00            | -0-                     |
| Garbage Contract             | 13,750.00        | 12,683.86         | 1,066.14                |
| Insurance                    | 11,000.00        | 10,778.08         | 221.92                  |
| Streets                      | 150.00           | 150.00            | -0-                     |
| Sidewalks                    | 3,700.00         | 444.56            | 3,255.44                |
| Legal Fees                   | 4,000.00         | 808.00            | 3,192.00                |
| Social Security              | 3,700.00         | 5,906.24          | 2,206.24*               |
| NH Retirement System         | 640.00           | 758.15            | 118.15*                 |
| Repair of Existing Sidewalks | 4,000.00         | 3,700.00          | 300.00                  |
| New Construction             | 12,000.00        | 10,916.40         | 1,083.60                |
| Interest on Serial Notes     | 5,000.00         | 11,372.49         | 6,372.49*               |
| CPA Audit                    | 5,000.00         | -0-               | 5,000.00                |
| Paging System                | 500.00           | 366.54            | 133.46                  |
| Engineering Studies          | <u>9,500.00</u>  | <u>3,695.37</u>   | <u>5,804.63</u>         |
| <br>TOTAL                    | <br>\$249,736.00 | <br>\$237,375.75  | <br>\$ 12,360.25        |
| Unclassified                 | <u>-0-</u>       | <u>3,015.04</u>   | <u>3,015.04*</u>        |
| <br>TOTAL                    | <br>\$249,736.00 | <br>\$240,390.79  | <br>\$ 9,345.21         |
| <br>SEWER ACCOUNT            |                  |                   |                         |
| Treatment Plant Operation    | \$ 63,252.00     | \$ 56,694.00      | \$ 6,558.00             |
| Sewer Maintenance            | 2,000.00         | 5,602.69          | 3,602.69*               |
| Insurance Treatment Plant    | 5,000.00         | 4,636.00          | 364.00                  |
| FMHA (treatment plant)       | 13,500.00        | 13,671.20         | 171.20*                 |
| New Construction             | <u>10,000.00</u> | <u>32,440.43</u>  | <u>22,440.43*</u>       |
| <br>TOTAL                    | <br>\$ 93,752.00 | <br>\$113,044.32  | <br>\$ 19,292.32*       |
| Unclassified                 | <u>-0-</u>       | <u>4,687.06</u>   | <u>4,687.06*</u>        |
| <br>TOTAL                    | <br>\$ 93,752.00 | <br>\$ 117,731.38 | <br>\$ 23,979.38*       |
| <br>GRAND TOTAL              | <br>\$343,488.00 | <br>\$358,122.17  | <br>\$ 14,634.17*       |

## STATEMENT OF RECEIPTS

Current Revenue

Water Department

|                |               |  |
|----------------|---------------|--|
| *Water Rents   | \$101,608.94  |  |
| *Tap-in Fees   | 15,500.00     |  |
| Reconnect Fees | <u>200.00</u> |  |

Total \$117,308.94

Appropriations 111,294.00

NH Revenue Sharing 472.54

NH Municipal Unemployment Comp. Dividend 194.00

Bethlehem Reimbursement 99.60

Loans from Sewer Department 10,000.00

Insurance Exchange 3,087.79

Fleet Bank

|                               |              |            |
|-------------------------------|--------------|------------|
| Serial Note                   | 192,995.00   |            |
| NOW Checking Account Interest | 762.08       |            |
| Overdraft Charges             | -45.00       |            |
| Charge for Deposit Receipts   | <u>-5.90</u> | 193,706.18 |

Total Current Revenue \$436,163.05

Balance January 1, 1989 Checking Account OD \*8,679.91

Total \$427,483.14

Total Expenditures 433,390.79

\*Balance December 31, 1989 - OVERDRAFT \*\$ 5,907.65

\*Includes \$1495.00 transferred from Account #323

\*Includes \$2500.00 transferred from Account #323

## DETAILED STATEMENT OF PAYMENTS

### 1. OFFICERS' SALARIES

|               |  |                 |
|---------------|--|-----------------|
| Appropriation |  | \$ 4,400.00     |
| Expenditure   |  | <u>4,400.00</u> |
| No Balance    |  | -0-             |

### 2. OFFICERS' EXPENSES

|                                   |               |                 |
|-----------------------------------|---------------|-----------------|
| Appropriation                     |               | 6,750.00        |
| Expenditures                      |               |                 |
| Clerical & Secretarial            | 5,907.00      |                 |
| Commissioners & Officers Expense  | 1,200.00      |                 |
| Certification Expenses            | 909.50        |                 |
| Supplies                          | 137.72        |                 |
| Box Rental & Postage              | 203.21        |                 |
| Subscription, Ads, Dues & Notices | 503.00        |                 |
| Food (water emergency)            | 60.48         |                 |
| Telephone                         | <u>463.16</u> | <u>9,384.07</u> |
| *Overdraft                        |               | 2,634.07        |

### 3. WATER DEPARTMENT

|                     |               |                   |
|---------------------|---------------|-------------------|
| Appropriation       |               | 140,000.00        |
| Expenditures        |               |                   |
| Salaries            | 61,026.16     |                   |
| Supplies            | 55,138.59     |                   |
| Electricity         | 1,036.52      |                   |
| Equipment Rental    | 13,157.75     |                   |
| Parts & Labor       | 1,479.33      |                   |
| Gas & Oil           | 2,282.30      |                   |
| Freight             | 155.26        |                   |
| Test Samples        | 837.96        |                   |
| Water Reimbursement | <u>651.29</u> | <u>135,765.16</u> |
| Balance             |               | 4,234.84          |

### 4. FIRE DEPARTMENT

|                                     |  |                  |
|-------------------------------------|--|------------------|
| Appropriation                       |  | 14,046.00        |
| Expenditure                         |  |                  |
| Reimbursed Town ½ Expenses of Dept. |  | <u>13,976.85</u> |
| Balance                             |  | 69.15            |

### 5. POLICE DEPARTMENT

|               |  |                  |
|---------------|--|------------------|
| Appropriation |  | 11,500.00        |
| Expenditures  |  |                  |
| Salaries      |  | <u>12,169.98</u> |
| *Overdraft    |  | 669.98           |



|                                      |                 |                  |
|--------------------------------------|-----------------|------------------|
| 6. STREET LIGHTS                     |                 |                  |
| Appropriation                        |                 | 100.00           |
| Expenditure                          |                 | <u>100.00</u>    |
| No Balance                           |                 | -0-              |
| 7. GARBAGE CONTRACT                  |                 |                  |
| Appropriation                        |                 | 13,750.00        |
| Expenditure                          |                 | <u>12,683.86</u> |
| Balance                              |                 | 1,066.14         |
| 8. INSURANCE                         |                 |                  |
| Appropriation                        |                 | 11,000.00        |
| Expenditures                         |                 |                  |
| Premiums                             | 4,029.00        |                  |
| Bonds                                | 168.00          |                  |
| NHMA Health Trust (BC/BS)            | 4,540.08        |                  |
| Public Officials' Liability          | <u>2,041.00</u> | <u>10,778.08</u> |
| Balance                              |                 | 221.92           |
| 9. STREETS                           |                 |                  |
| Appropriation                        |                 | 150.00           |
| Expenditure                          |                 | <u>150.00</u>    |
| No Balance                           |                 | -0-              |
| 10. SIDEWALKS                        |                 |                  |
| Appropriation                        |                 | 3,700.00         |
| Expenditures                         |                 |                  |
| Mowing Banks                         | 400.00          |                  |
| Supplies                             | <u>44.56</u>    | <u>444.56</u>    |
| Balance                              |                 | 3,255.44         |
| 11. LEGAL FEES                       |                 |                  |
| Appropriation                        |                 | 4,000.00         |
| Expenditures                         |                 | <u>808.00</u>    |
| Balance                              |                 | 3,192.00         |
| 12. SOCIAL SECURITY                  |                 |                  |
| Appropriation                        |                 | 3,700.00         |
| Expenditures                         |                 |                  |
| Social Security                      | 5,357.00        |                  |
| NH Municipal Unemployment Comp. Fund | 315.55          |                  |
| Social Security Penalty              | <u>233.69</u>   | <u>5,906.24</u>  |
| *Overdraft                           |                 | 2,206.24         |

|                                  |                  |                  |
|----------------------------------|------------------|------------------|
| 13. NH RETIREMENT SYSTEM         |                  |                  |
| Appropriation                    |                  | 640.00           |
| Expenditure                      |                  | <u>758.15</u>    |
| *Overdraft                       |                  | 118.15           |
| 14. REPAIR OF EXISTING SIDEWALKS |                  |                  |
| Appropriation                    |                  | 4,000.00         |
| Expenditure                      |                  | <u>3,700.00</u>  |
| Balance                          |                  | 300.00           |
| 15. NEW CONSTRUCTION             |                  |                  |
| Appropriation                    |                  | 12,000.00        |
| Expenditures                     |                  |                  |
| Equipment Rental                 | 686.00           |                  |
| Supplies                         | <u>10,230.40</u> | <u>10,916.40</u> |
| Balance                          |                  | 1,083.60         |
| 16. INTEREST ON SERIAL NOTES     |                  |                  |
| Appropriation                    |                  | 5,000.00         |
| Expenditure                      |                  | <u>11,372.49</u> |
| *Overdraft                       |                  | 6,372.49         |
| 17. CPA AUDIT                    |                  |                  |
| Appropriation                    |                  | 5,000.00         |
| Expenditure                      |                  | <u>-0-</u>       |
| Balance                          |                  | 5,000.00         |
| 18. PAGING SYSTEM                |                  |                  |
| Appropriation                    |                  | 500.00           |
| Expenditures                     |                  | <u>366.54</u>    |
| Balance                          |                  | 133.46           |
| 19. ENGINEERING STUDIES          |                  |                  |
| Appropriation                    |                  | 9,500.00         |
| Expenditure                      |                  |                  |
| Engineering Expenses             | 1,455.37         |                  |
| Testing                          | <u>2,240.00</u>  | <u>3,695.37</u>  |
| Balance                          |                  | \$ 5,804.63      |
| 20. UNCLASSIFIED                 |                  |                  |
| Appropriation                    |                  | -0-              |
| Expenditure                      |                  |                  |
| Water Rent Reimbursement         | 15.04            |                  |
| NH Municipal Bond Bank Fee       | <u>3,000.00</u>  | <u>3,015.04</u>  |
| *Overdraft                       |                  | 3,015.04         |

|  |                 |                  |
|--|-----------------|------------------|
| 21. TREATMENT PLANT OPERATION                |                 |                  |
| Appropriation                                |                 | 63,252.00        |
| Expenditure (Contract Metcalf & Eddy)        |                 | <u>56,694.00</u> |
| Balance                                      |                 | 6,558.00         |
| 22. SEWER MAINTENANCE                        |                 |                  |
| Appropriation                                |                 | 2,000.00         |
| Expenditures                                 |                 |                  |
| Supplies                                     | 4,981.93        |                  |
| Equipment Rental                             | 256.00          |                  |
| Electrical & Maintenance                     | 333.00          |                  |
| Gas  | <u>31.76</u>    | <u>5,602.69</u>  |
| *Overdraft                                   |                 | 3,602.69         |
| 23. INSURANCE ON TREATMENT PLANT             |                 |                  |
| Appropriation                                |                 | 5,000.00         |
| Expenditure                                  |                 | <u>4,636.00</u>  |
| Balance                                      |                 | 364.00           |
| 24. FMHA (treatment plant)                   |                 |                  |
| Appropriation                                |                 | 13,500.00        |
| Expenditure                                  |                 | <u>13,671.20</u> |
| *Overdraft                                   |                 | 171.20           |
| 25. NEW CONSTRUCTION                         |                 |                  |
| Appropriation                                |                 | 10,000.00        |
| Expenditures                                 |                 |                  |
| Equipment Rental                             | 26,902.00       |                  |
| Supplies                                     | <u>5,538.43</u> | <u>32,440.43</u> |
| *Overdraft                                   |                 | 22,440.43        |
| 25. UNCLASSIFIED                             |                 |                  |
| Appropriation                                |                 | -0-              |
| Expenditures                                 |                 |                  |
| Reimbursement Water (paid out of wrong acct) | 99.60           |                  |
| Ads & Notices                                | 102.38          |                  |
| Treatment Plant Repairs                      | <u>4,485.08</u> | <u>4,687.06</u>  |
| *Overdraft                                   |                 | 4,687.06         |

**BETHLEHEM VILLAGE DISTRICT  
UNCOLLECTED WATER & SEWER RENTS  
for the fiscal year ending December 31, 1989**

|                            |                    |
|----------------------------|--------------------|
| Water Rents - (approx.)    | \$25,000.00        |
| Sewer Rents - (approx.)    | 17,000.00          |
| Other Uncollected Revenues | <u>4,000.00</u>    |
| <b>Total</b>               | <b>\$46,000.00</b> |

**SEWER PROJECT - STATEMENT OF INDEBTEDNESS**

| Payable at Maturities<br>Fiscal Year Ending   | Payment            | Total              |
|---|--------------------|--------------------|
| *1987 through 2017<br>each year approximately |                    |                    |
| 01-90   | \$ 6,835.60        | \$ 6,835.60        |
| 07-90   | <u>6,835.60</u>    | <u>6,835.60</u>    |
| <b>Total</b>                                  | <b>\$13,671.20</b> | <b>\$13,671.20</b> |

\* Thirty year loan with interest rate of 6.375% for a total of \$179,700.00

# SEWER DEPARTMENT - STATEMENT OF RECEIPTS

Current Revenue

|             |  |             |
|-------------|--|-------------|
| Sewer Rents |  | \$80,821.88 |
| Dump Fees   |  | 7,082.25    |
| Tap-in Fees |  | 14,500.00   |

Fleet Bank

|                           |          |          |
|---------------------------|----------|----------|
| Checking Account Interest | 1,763.23 |          |
| Choice Account Interest   | 825.96   |          |
| Savings Account Interest  | 598.01   |          |
| Overdraft Charges         | -15.00   |          |
| Service Charges on Choice | -63.30   |          |
|                           |          | 3,108.90 |

Total \$105,513.03

Balance January 1, 1989 - Checking Account 13,358.89

Balance January 1, 1989 - Choice Account 24,980.49

Balance January 1, 1989 - Savings Account 10,592.78

Total Current Revenue \$154,445.19

Total Expenditures 117,731.38

Loan to Water Department 10,000.00

Balance December 31, 1989 \$ 26,713.81

Balance Checking Account \$12,657.42

Balance Choice Account 2,865.60

Balance Savings Account 11,190.79

Total \$ 26,713.81

**SEWER PROJECT - PHASE III**

**Choice Account - #224-00266**

Receipts:

|  |                  |
|--|------------------|
| Fleet Bank Interest                        | \$ 5,344.15      |
| Balance January 1, 1989                    | <u>76,239.66</u> |
| Total Receipts & Balance December 31, 1989 | \$81,583.81      |

**SEWER PROJECT - PHASE III**

**Checking Account - #204-00323**

Receipts:

|                                    |                  |
|------------------------------------|------------------|
| State of New Hampshire Grant       | \$ 81,621.00     |
| Transferred to Water Checking #329 | 3,995.00         |
| Transferred to Sewer Checking #501 | 1,000.00         |
| Fleet Bank Interest                | <u>1,734.39</u>  |
| Total                              | \$ 88,350.39     |
| Balance January 1, 1989            | <u>17,460.55</u> |
| Total Receipts                     | \$105,810.94     |
| Expenditures:                      |                  |
| Fleet Bank - service charges       | \$ 62.40         |
| Total Paid Out                     | <u>87,621.88</u> |
| Balance December 31, 1989          | \$ 18,126.66     |

## SELECTMEN'S REPORT

The greatest accomplishment of the year for the town was the reduction of the school and town tax rates from 16.15 per thousand down to 14.75 per thousand of assessment. The reason for this in part was the return of \$110,000 from Bethlehem Elementary School which was for the building addition. Secondly, Pine Tree Power made a payment in lieu of taxes of \$150,760.00. Also, approximately 13 million was picked up in additional assessments.

Work has begun on the Town Ball Field on Elm Street in which it will be leveled and 2 diamonds built for Little League games plus a parking area. Thanks to Dean Parker for use of a dozer free of charge in this project as well as the building of a new skating rink across from the Town Building. All personnel used on these two projects have volunteered at no cost to the town.

Further work on the 16th Fairway at the Country Club will be done this year with loan being put on in two applications.

The swimming pool had a very successful year but is still being plagued by loss of water. Work will continue on the pool this year.

## LIBRARY BUDGET

|                | 1989<br>Estimate   | 1989<br>Actual     | 1990<br>Projected  |
|----------------|--------------------|--------------------|--------------------|
| <b>INCOME:</b> |                    |                    |                    |
| Town Funds     | \$15,975.00        | \$15,975.00        | \$17,400.00        |
| Trust Interest | 300.00             | 612.25             | 200.00             |
| Book Sales     | 400.00             | 433.22             | 400.00             |
| Fines          | 300.00             | 264.50             | 300.00             |
| Donations      | 150.00             | 380.25             | 150.00             |
| Miscellaneous  | <u>100.00</u>      | <u>270.23*</u>     | <u>150.00</u>      |
| <b>TOTAL</b>   | <b>\$17,225.00</b> | <b>\$17,935.45</b> | <b>\$18,600.00</b> |

\*State & Interest on Checking

|                       | 1989<br>Estimate   | 1989<br>Actual     | 1990<br>Projected  |
|-----------------------|--------------------|--------------------|--------------------|
| <b>EXPENSES:</b>      |                    |                    |                    |
| Books & Magazines     | \$6,900.00         | \$6,208.00         | \$7,000.00         |
| Telephone             | 500.00             | 437.92             | 600.00             |
| Postage               | 500.00             | 142.00             | 175.00             |
| Miscellaneous         | 100.00             | 50.00              | 150.00             |
| Librarian's Expense   | 125.00             | 165.60             | 175.00             |
| Supplies              | 500.00             | 546.89             | 600.00             |
| Salaries              | 7,500.00           | 6,627.91           | 8,300.00           |
| Taxes                 | 1,150.00           | 1,164.04           | 1,300.00           |
| Programs              | 100.00             | 97.50              | 100.00             |
| Permanent Improvement | <u>200.00</u>      | <u>200.00</u>      | <u>200.00</u>      |
| <b>TOTAL</b>          | <b>\$17,575.00</b> | <b>\$15,639.86</b> | <b>\$18,600.00</b> |

As of 1/1/90 there was still over \$600.00 unpaid bills for books for which we had not received the statements at that time.



## LIBRARIAN'S REPORT

This year for the first time patrons have received library cards and no longer sign their name to the book cards but use the number which they have been assigned. This is in accordance with the confidentiality law which was passed in April. Everyone six years and older receive their own card and number. To date 611 cards have been issued.

Our two summer book sales were successful due to the volunteers who work on them and to all the wonderful people who donate the books.

The library joined in sponsoring two programs. One was held in Franconia - A delightful puppet show, the other was at Profile School, "The Egyptian Pharaohs."

Donations were received from the White Mountain Garden Club of Littleton, Bethlehem Sisterhood Hebrew Congregation and several thoughtful patrons.

I attended the N.H. Library Association Spring Conference in Manchester for two days as well as four Library Forum meetings and five North Country Co-op meetings. All were informative and helpful.

Doris Stevenson, Ruth Miller and Bob Jailer have been wonderful volunteers and are very much appreciated.

The problem of space and where to shelve the books and magazines remains with us. If there are any millionaires in town who would like to solve the problem please step forward.

Muriel J. Brown  
Librarian

## PUBLIC LIBRARY REPORT

### CIRCULATION:

|                                     |       |
|-------------------------------------|-------|
| Adult Fiction .....                 | 4,141 |
| Adult Non-Fiction .....             | 1,976 |
| Juvenile .....                      | 2,793 |
| Magazines .....                     | 1,764 |
| Records, Videos and Cassettes ..... | 288   |

### INTER-LIBRARY LOAN:

Borrowed from or through the NH State Library and Littleton Library - 238 books. Loaned to other libraries - 49 books.

### NEW REGISTRATIONS:

72 (All family members listed under same registration.)

### ACCESSIONS:

Adult fiction 221; adult non-fiction 133, juvenile 93; memorial gifts 16; magazine subscriptions 61.

### TRUST FUNDS HELD BY THE LIBRARY TRUSTEES:

Alfred Reid Trust Fund  
Anne and Ernest Wolcott Trust Fund  
Cruft Trust Fund  
Myrtie Connery Lathem Fund

Only the interest on the above trusts can be spent and only in accordance with the specifications written in the trusts.

## BETHLEHEM COUNTRY CLUB

### INCOME:

|  |               |                  |
|--|---------------|------------------|
| Memberships  | \$ 43,414.38  |                  |
| Greens   | 66,366.00     |                  |
| Rent of Country Club                                   | 125.00        |                  |
| Miscellaneous  | <u>200.00</u> |                  |
|  | \$110,105.38  |                  |
| Income Pro's Bonus is computed on                      |               | \$110,105.38     |
| Income from Golf Cart Contract (Total Income \$49,726) |               | <u>12,165.25</u> |
| (75% Pro's Contracted Share of carts, 25% Town)        |               |                  |
|  |               | \$122,270.63     |
| LESS: Expenditures:                                    |               | \$ 80,910.10     |
| Pro's Bonus  |               | <u>15,408.60</u> |
| Net Profit from Country Club in 1989                   |               | \$ 25,951.93     |

# PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

The following fee schedule was maintained in 1989:

## PLANNING BOARD:

|                                       |          |
|---------------------------------------|----------|
| Preliminary Application .....         | \$100.00 |
| Final Application .....               | 100.00   |
| Site Plan Review Application .....    | 100.00   |
| Condominium or Cluster Fee/Unit ..... | 3.00     |

The applicants are billed for newspaper notices, abutter notices, toll calls, consultation with attorneys, Mylar and any additional costs incurred in processing the application.

## ZONING BOARD OF ADJUSTMENT:

|   |          |
|---|----------|
| Special Exception .....                 | \$100.00 |
| Variance .....                          | 100.00   |
| Appeal of Administrative Decision ..... | 15.00    |

The applicants are billed for newspaper notices, abutter notices, toll calls, consultations with attorneys, and any additional costs incurred in processing the application.

## BUILDING INSPECTOR:

Upon the hiring of a Building Inspector, Bill Sims, the following Building Permit fees were put into effect in November of 1988:

|   |                        |
|---|------------------------|
| Per unit for new construction over \$2,800.00 .....           | \$50.00                |
| For repairs/additions to existing units over \$2,800.00 ..... | 30.00                  |
| Commercial lodging & dining greater than 5 units .....        | Add'l \$20.00 per unit |

## HIGHWAY DEPARTMENT REPORT

The following roads were resurfaced during 1989: Brook Road, Elm Street, South Road, Gilmanton Hill (portion), Lehan Road (portion), Bellabachi Road (portion).

Culverts on Huntoon Lane, Oak Hill, Mt. Cleveland Road and South Road were repaired. Also a catch basin was installed on Jefferson Street.

Repairs were made on Blaney Road and West Farm Road.

Gravel was added to Swazey Lane, Lehan Road, Muchmore Road, West Farm Road, Beech Hill, Huntoon Lane, Blaney Road and Mt. Cleveland Road.

The Highway Department purchased a crusher and a dump truck from the State of New Hampshire Surplus Division and finished purchasing a new sander, per Article 23-1988 Town Report.

George Tucker, III  
Road Agent

## DOG OFFICER'S REPORT

Have 161 dogs licensed between April 1st, 1989 to December 31st, 1989.

Had one dog bite reported to us. The dog had not had a rabies shot for five years so it was impounded for ten days. Was okay, was released after it had the rabies shot and was licensed.

Had several dogs hit by cars, mostly fatals.

Had the usual number of complaints concerning nuisance dogs.

Had one court case because a formal complaint was filed. A goat was killed either by a large dog or coyotes. Collected \$140 from owners who let their dogs run at large and we were able to catch them.

Respectfully submitted,

Chester Brown, Dog Officer  
Gwendolyn Brown, Assistant

## TRI-COUNTY COMMUNITY ACTION

### 1989 Annual Outreach Report

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the spring and summer months. Last summer, the following people were served by the CAP Outreach Program in the Bethlehem - Littleton Area:

| CATEGORY          | TYPE OF ASSISTANCE  | CLIENTS SERVED |             |
|-------------------|---|----------------|-------------|
|                   |   | Households     | Individuals |
| *Food             | Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens | 612            | 1,596       |
| *Energy           | Electrical disconnects, out-of-fuel, weatherization, woodstove, fuel wood, home repairs, furnaces - WX  | 75             | 227         |
|                   |   | 41             | 80          |
| Housing           | Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations   | 84             | 196         |
| Budget Counseling | Money management, debt management, financial planning   | 21             | 54          |
| Health            | Medicare, Medicaid, Mental Health, home health  | 7              | 11          |
| Income            | Job Corps, employment referrals, job training, welfare assisting  | 25             | 63          |
| Transportation    | Emergency rides, car pools  | 6              | 11          |
| Legal Assistance  | Information and referrals to Legal Aid  | 7              | 24          |
| Other             | Miscellaneous   | 26             | 59          |
| TOTALS            |   | 904            | 2,321       |

\*Does not include Fuel Assistance

\* USDA Food Distributions - 2@ each 300      450

Because of your support and that of other surrounding towns, we were able to keep our Littleton Outreach office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

FUNDS OR  
PRODUCTS PROVIDED

|  |                 |
|--|-----------------|
| FEMA (Emergency food and shelter)                                    | \$ 4,000        |
| USDA (Food products-retail value)                                    | 7,220           |
| X'Mas Baskets included   |                 |
| NH Emergency Response Systems - personal emergency<br>response units |                 |
| United Way   | 882             |
| Homeless Funds   | 3,585           |
| PRIVATE DONATIONS  | 250             |
| VOLUNTEER HOURS - @ \$3.65/hour                                      | <u>7,847</u>    |
| <b>TOTAL</b>   | <b>\$23,784</b> |

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach worker's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

|                              | # HOUSEHOLDS  | DOLLAR AMOUNT       |
|------------------------------|---------------|---------------------|
| FUEL ASSISTANCE              | 381           | \$170,082.68        |
| WEATHERIZATION               | <u>41</u>     | <u>72,143.62</u>    |
| <b>TOTALS</b>                | <b>422</b>    | <b>\$242,226.30</b> |
|                              |               |                     |
| Bethlehem Totals: Outreach - | 78 Households | 185 Individuals     |
| Weatherization -             | 4 Households  | \$5,557.78          |
| Fuel Assistance -            | 69 Households | \$29,848.72         |
| USDA Distributions -         | 30 Households |                     |

Thank you for your support of Community Action and for the daily cooperation between the Town of Bethlehem and myself.

Georgia Dixon

## REVOLVING LOAN FUND

Entering its fourth year of operation, the Bethlehem Revolving Loan Fund is designed to assist new and expanding business operations in Bethlehem. Loan monies are available from the Fund on a competitive basis, must be matched by personal and/or conventional financing and must be used to retain or expand employment opportunities to be eligible.

The Fund was busy throughout 1989. Two loans were made to Andrew Dibner to rehabilitate the Martignetti Block on Main Street. This rehabilitation has produced a multiplier effect by prompting the establishment of more retail businesses in town. A third loan was conveyed from the Fund this year to Joan Schafer for Lily's Cafe at the Bethlehem Flower Farm. The addition of the cafe to this impressive attraction has successfully created new seasonal employment opportunities. The Revolving Loan Fund also graduated one of its original borrowers this year. Michael Santomauro of the Broken Tree Studio completed payments on his loan, which originated from the Fund's initial round of financing.

At present, the Loan Fund has approximately \$50,000.00 available for financing. Anyone interested in applying for a loan or in learning more about the Fund should contact the North Country Council (444-6303). As administrators of the Revolving Loan Fund, the Council processes the applications. Decisions are made locally, however, with all applications first being reviewed by a Bethlehem Volunteer Advisory Board and then decided upon by the Board of Selectmen. To continue operating successfully, the Fund needs to keep active and all interested parties are encouraged to learn more about this great financing opportunity.



## NORTH COUNTRY COUNCIL, INC. ANNUAL REPORT

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In Bethlehem, the Council provided a substantial amount of planning and technical assistance to the Planning Board. The Council provided active Circuit Rider Planning services for regular consultation and technical review of subdivisions and site plan regulations. The Council also administered Bethlehem's Revolving Loan Fund through 1989. Three loans, totaling \$55,000, were offered to two business enterprises and a number of Bethlehem businesses were subsequently able to establish or expand.

The Council coordinated the solid waste planning efforts of the Upper Grafton-Lancaster Area Solid Waste District. Services provided include negotiating and managing the district contract with Wehran Engineering, organizing district meetings, developing the RSA 53-B District Agreement, and organizing the district's subcontractors. The Council also provided individual communities with technical assistance on recycling options.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, subdivision regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects, as well. Managing close to two million dollars in Community Development Block Grant monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet others support sewer projects, day care development, and municipal water supply projects.

In summary, it is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

# WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

## 1989 Director's Report

The 1990's will usher in a different type of service delivery system in Mental Health and Developmental Services. The system will be more comprehensive in its ability to care for the most impaired individuals in our communities. The transition of individuals from the institutions (New Hampshire Hospital and Laconia State School) has almost been completed. The institutions have been reduced in size and there are limits on who can now be admitted. The focus of care has been shifted to the community.

We have accommodated this change with an expansion of our housing and community support (case management, respite and supported housing) services. The growth of our Agency has tripled in the last five years. Most of the growth has been in the area of supports for the formerly institutionalized population. The other services we offer have not experienced this kind of growth or change. The demand remains high for these services and the supports have not kept pace. One example is our outpatient Mental Health program. We see more people for more visits in this program than any other. However, we have not received increases in state or federal support which match the demand for service. Forty-two per cent of the people we see do not have insurance and are responsible for their own fee. We approach you to assist us in our efforts to continue to help us to provide these services. Thank you for your past support and for your continuing concern.

The following information will summarize some of our work during this past year.

Mental Health Services- We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at the Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we saw over 800 individuals for 4,115 outpatient visits.

- 400 visits were of an emergency nature
- 21% of our service involves children
- 14% of our service involves the elderly
- 65% of our service involves adults
- Our Partial Hospitalization Program offered over 6,000 hours of service

We offer a comprehensive array of services including: 24 hour emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

### Developmental Services

- Early Intervention - Home-based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year, we began to provide clinics throughout our region to increase our ability to serve more children.

- Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served twelve (12) clients in two locations (Littleton and Pike).

- Supported Employment - Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. We currently operate three active job sites directly in the community. We recently turned over one of our job crews directly to an employer. We have also completed over twenty individual job placements.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,

Dennis C. MacKay  
Area Director

## GRAFTON COUNTY COMMISSIONERS' REPORT

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989, Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short- and long-range solutions to the County's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

The Commissioners are also anticipating changes in the overall management structure of the county next year with administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

## **UPPER GRAFTON/LANCASTER AREA SOLID WASTE DISTRICT**

The Upper Grafton/Lancaster Area Solid Waste District (UGLA) worked diligently throughout 1989. The North Country Council supplied planning and technical assistance to the District throughout the year. The District entered the second phase of the engineering at the proposed Mount Eustis Landfill Site and developed a work scope with the assistance of Wehran Engineering and the Department of Environmental Services. After Ray Lobdell and Associates flagged the wetlands at the site, the proposed location of the landfill shifted to minimize the impact to wetlands. The site presently being considered contains less than .7 acres of wetlands. The site was also surveyed by Kellogg Surveying and Mapping, Inc.

The District installed ten additional wells at the site and a monthly well level determination program was developed. The Hydrogeological report was completed and submitted to the New Hampshire Department of Environmental Services in January, 1990 and the engineering of the landfill will begin during the state review of this hydrogeological information. The District expects to have permits by December, 1990. In addition, the District worked to develop a RSA 53-B Solid Waste District Agreement.

## LITTLE LEAGUE

In 1981, the Little League Program consisted of three teams: 2 baseball, one farm team. Total enrollment in the program was about 45 children. Since then there have been significant changes.

The most obvious change has been the increase in the number of children who participate. This past year, 1989, there were over 100 children playing baseball on two baseball teams, two softball teams, and four farm teams.

The Little League teams, consisting of about 15 players each, were the Red Sox, coached by Frank Hagan, and the Mets, coached by Ollie Cole. The Softball teams, consisting of about 17 players each, were the Blue Bombers, coached by Gail Lehouillier, and the Red Ladies coached by Lynda Payette.

The Farm League consists of 4 teams of about 12 players each. They were: The Red Team coached by Guy Haynes, the Green Team coached by Mike Leffler, the Blue Team coached by Art Gigliello, and the Yellow Team coached by Paul Lister.

Umpires were John Stevenson, Al MacBain, Skip Marie, Bruce Johnson, Bing Clark, and Dale Farrell.

All Little League and Softball games were played at the Bethlehem Elementary School, while the Farm League had the generous use of the Friendship House. The season began with practices held the last week in April and continued until an All-Star game during the third week in June. The season culminated in June with a league sponsored picnic for all the players and their families. This year's picnic drew over 200 people.

This past season also saw the players involved in a number of fund raising activities. A food concession was run at the softball game during Open-For-The-Season, and a car wash was held in June. The purpose of these functions was to raise monies in order to buy bleachers for the playing fields behind the school. Our intent is that these bleachers will be used all year round in the gymnasium in the elementary school. Donations for the Bleacher Fund were also received from the Graduating Class of 1989 of Bethlehem Elementary School, Mrs. Doris Stevenson, the Girl Scouts and the Bethlehem Crafts Fair. These fund raising efforts are an on-going process. Once the bleachers are purchased, our next goal would be to erect dugouts. Since we are attempting to raise these monies without tax dollars, any donations would be appreciated. They may be forwarded to the Bethlehem Little League Commission, C/O Michael N. Miscio.

In the Town Budget of 1988-1989, a sum of money was appropriated by the people to begin the grading and leveling of the field at the end of Elm Street for the eventual construction of two new ball fields. This past fall work was begun on the construction of these fields. A number of people and businesses donated their time and equipment to help begin this work. On behalf of the children of Bethlehem, I would like to thank John Stevenson for fuel, Harold Brown for operating equipment, P & S Equipment for moving the equipment, Dean Parker - Northern Equipment for the use of the equipment, Jack Anderson - Northern Equipment arrangements for equipment use and others who volunteer to help.

In the current budget request from the Little League, monies are requested so that during the summer of 1990 the grading work on these fields may be completed and that backstops may be installed this year, so as to make the fields ready for play by the spring of 1991. The backstops are part of an on-going, long term plan to fully equip and supply these new fields. After completion, assuming there would be enough interest, an adult softball league might be organized so as to utilize these fields more fully.

I would like to thank all the coaches and umpires for their time and support, without which this program would not be as successful and as much fun as it is. Also, I would like to extend a "thank you" to Selectman Dan Tucker and Road Agent George Tucker for their assistance in preparing the playing field this past season.

Michael N. Miscio  
Commissioner, Little League Baseball

**BIRTHS REGISTERED  
IN THE TOWN OF BETHLEHEM, NH  
for the Year Ending December 31, 1989**

| DATE & PLACE<br>OF BIRTH | NAME OF<br>CHILD           | SEX | NAME OF FATHER &<br>MAIDEN NAME OF MOTHER         |
|--------------------------|----------------------------|-----|---|
| <b>JANUARY</b>           |                            |     |   |
| 10 Littleton             | Briana Koren Nietfeldt     | F   | Andrew Todd Nietfeldt<br>Michele Christine Boward |
| 28 Littleton             | Emily Jean Hinds           | F   | Roger Kenneth Hinds<br>Mary Pearl Carter          |
| 31 Littleton             | Oliver George Cole V       | M   | Oliver George Cole IV<br>Linda Susan Cook         |
| <b>FEBRUARY</b>          |                            |     |   |
| 13 Littleton             | Sara Atwood Bucciarelli    | F   | Peter Camillo Bucciarelli<br>Linda Gail MacLeod   |
| 22 Littleton             | Christopher Raymond Stroup | M   | Robert Lewis Stroup<br>Laura Marie Trask          |
| 28 Littleton             | Benjamin Jacob Salomon     | M   | Dan Michael Salomon<br>Marjorie Jane Scott        |
| <b>MARCH</b>             |                            |     |   |
| 18 Lancaster             | Maranda Mae Malenfant      | F   | Todd Edward Malenfant<br>Jodi Lynn Goodness       |
| <b>APRIL</b>             |                            |     |   |
| 1 Littleton              | Loretta Ann Goff           | F   | James Joseph Goff<br>Lorraine Marie Nolan         |
| 4 Littleton              | Kate Rose Siggins          | F   | Dennis John Siggins<br>Barbara Rachel Cotton      |
| 11 Littleton             | Casey John MacDonald       | M   | Elmer John MacDonald<br>Jodie Lynn Miles          |
| 18 Littleton             | Emily Elizabeth Anthony    | F   | Robert Walter Anthony<br>Valerie Ann Hartford     |
| <b>JUNE</b>              |                            |     |   |
| 6 Littleton              | Marilyn Castelot Ferreira  | F   | Daniel Joseph Ferreira<br>Judith Lynn Castelot    |
| 18 Bethlehem             | Martha Pearl Guest         | F   | Peter Fredrick Guest, Jr<br>Claudia Ruth Parkhill |
| 29 Littleton             | Hannah Danielle Murphy     | F   | Daniel Jay Murphy<br>Lori-Anne Ray                |
| <b>JULY</b>              |                            |     |   |
| 4 Bethlehem              | Anne Mae Warner            | F   | Steven Arthur Warner<br>Shirley Anne Smith        |
| 8 Littleton              | Nicholas Peter Coulombe    | M   | Donald Robert Coulombe<br>Michelle Rae Spanos     |



|           |           |                           |   |   |
|-----------|-----------|---------------------------|---|---|
| 9         | Littleton | Mathew Robert Coulombe    | M | Donald Robert Coulombe<br>Michelle Rae Spanos       |
| 22        | Hanover   | Katey Marie Robinson      | F | Michael James Robinson<br>Barbara Anne Whitehead    |
| 25        | Littleton | Stefan Jacob Wollmar      | M | Douglas Spencer Wollmar<br>Karen Jeanne Roche       |
| SEPTEMBER |           |                           |   |   |
| 5         | Littleton | Maxfield David Guerin     | M | Mark Jonathan Guerin<br>Stephanie Suzanne Shepard   |
| 25        | Littleton | Kevin Emerson Howland     | M | Warren Everett Howland IV<br>Paula Jeanne Burrill   |
| OCTOBER   |           |                           |   |   |
| 2         | Littleton | Dorothy Rose Waxenfelter  | F | Kenneth Francis Waxenfelter<br>Joan Teresa Rafferty |
| 14        | Littleton | Adam John Cryans          | M | David Michael Cryans<br>Robin Beth Austin           |
| 31        | Littleton | Hilary Cecile Hinerth     | F | Alan David Hinerth<br>Barbara Ann Bates             |
| DECEMBER  |           |                           |   |   |
| 9         | Littleton | Scott Bradley Leonard     | M | Scott Ellsworth Leonard<br>Lorraine Irene Bennett   |
| 13        | Littleton | Mathieu Paul Arsenault    | M | Gary Joseph Arsenault<br>Patricia Gail Crafts       |
| 19        | Littleton | Michaela Patricia Simmons | F | Richard Michael Simmons<br>Mary Patricia Dickson    |
| 28        | Littleton | Kimberly Ilene MacKay     | F | John Latson MacKay<br>Shelly Grace Burgess          |

I hereby certify the above return is correct, according to the best of my knowledge and belief.

Karleen J. Sanborn  
Town Clerk

**MARRIAGES REGISTERED  
IN THE TOWN OF BETHLEHEM, NH  
for the Year Ending December 31, 1989**

| DATE & PLACE<br>OF<br>MARRIAGE | NAME AND SURNAME<br>OF<br>GROOM & BRIDE           | RESIDENCE<br>AT TIME OF<br>MARRIAGE | NAME, RESIDENCE &<br>OFFICIAL STATION OF<br>PERSON BY WHOM MARRIED |
|--------------------------------|---|-------------------------------------|--|
| 1989                           |   |                                     |  |
| JANUARY                        |   |                                     |  |
| 15 Bethlehem                   | Joseph Cornett Hawkins<br>Joan Carol Hryzan       | Oakland, RI<br>Webster, MA          | Myrtle A. Ledoux<br>Bethlehem, NH<br>Justice of the Peace          |
| FEBRUARY                       |   |                                     |  |
| 25 Littleton                   | Dana Oscar Malenfant<br>Mary E. Hayes             | Bethlehem, NH<br>Littleton, NH      | Rev. Thomas H. Campbell<br>Littleton, NH<br>UCC ordained clergyman |
| MARCH                          |   |                                     |  |
| 25 Bethlehem                   | Richard Paul Sierpina<br>Anne Sherwood Hartney    | Bethlehem, NH<br>Rye, NH            | Mary G.T. Fowler<br>Franconia, NH<br>Justice of the Peace          |
| APRIL                          |   |                                     |  |
| 15 Bethlehem                   | Shawn William Philpot<br>Holly Kathryn Charette   | Meriden, CT<br>Meriden, CT          | Patricia C. Lefevre<br>Bethlehem, NH<br>Justice of the Peace       |
| MAY                            |   |                                     |  |
| 6 Columbia                     | Jeffrey Clark Johnson<br>Theresa Marie Reynolds   | Bethlehem, NH<br>Columbia, NH       | Rev. Gary F. Clark<br>N. Stratford, NH<br>Ordained Minister        |
| 13 Bethlehem                   | Joseph L. Corliss<br>Gail A. Yeo                  | Bethlehem, NH<br>Bethlehem, NH      | David E. Svenson<br>Moultonboro, NH<br>Clergyman                   |
| JUNE                           |   |                                     |  |
| 10 Franconia                   | Scott Ellsworth Leonard<br>Lorraine Irene Bennett | Bethlehem, NH<br>Bethlehem, NH      | MaryAnn K. Monteiro<br>Littleton, NH<br>Justice of the Peace       |
| 11 Bethlehem                   | Alex R. Thompson<br>Laurie A. Bergeron            | Bethlehem, NH<br>Bethlehem, NH      | Thomas A. Golden<br>Sugar Hill, NH<br>Reverend                     |
| 14 Bethlehem                   | Danial W. Lavoie<br>Mary Louise Videyko           | Bethlehem, NH<br>Bethlehem, NH      | Joann B. Hartigan<br>Plymouth, NH<br>Justice of the Peace          |
| 17 Franconia                   | James Ronald Spencer<br>Sherylin Rae Howe         | Bethlehem, NH<br>Bethlehem, NH      | Harold D. Tuttle<br>Franconia, NH<br>Justice of the Peace          |
| 24 Bethlehem                   | Chad Patrick Sanborn<br>Tammy Lynne Beasley       | Bethlehem, NH<br>Lisbon, NH         | Mark M. Peterson-New<br>Eligin, IL<br>Minister                     |

JULY

|   |            |  |                                |   |
|---|------------|--|--------------------------------|---|
| 1 | Sugar Hill | Daniel Kenneth Gordon<br>Elizabeth Barbara Kelly | Bethlehem, NH<br>Bethlehem, NH | Terry Dee Ross<br>Littleton, NH<br>Justice of the Peace |
|---|------------|--|--------------------------------|---|

AUGUST

|    |           |   |                                |  |
|----|-----------|---|--------------------------------|--|
| 10 |           | Alan Edward Wilkinson<br>Margaret Mary McGoldrick | Bethlehem, NH<br>Bethlehem, NH | Lissa M. Boissonneault<br>Sugar Hill, NH<br>Justice of the Peace |
| 12 | Bethlehem | Bruce W. Emmons<br>Marjorie M. Whitcomb           | Bethlehem, NH<br>Bethlehem, NH | Rev. Joseph Klatka<br>Littleton, NH<br>Rom.Cath. Priest          |
| 19 | Bethlehem | John Richard Larsen<br>Megan Sherman              | Bethlehem, NH<br>Bethlehem, NH | Charles J. Duffy<br>Bethlehem, NH<br>Justice of the Peace        |
| 25 | Bethlehem | Gary James Hale<br>Donna Lee Cloutier             | Bethlehem, NH<br>Bethlehem, NH | Charles J. Duffy<br>Bethlehem, NH<br>Justice of the Peace        |
| 31 | Bethlehem | Erik D. Catob, Jr.<br>Madelyn L. Greene           | Yardley, PA<br>Yardley, PA     | Lissa M. Boissonneault<br>Sugar Hill, NH<br>Justice of the Peace |
| 31 | Bethlehem | Richard Arthur Thompson<br>Jo Ann Hogan           | Bethlehem, NH<br>Bethlehem, NH | Myrtle A. Ledoux<br>Bethlehem, NH<br>Justice of the Peace        |

SEPTEMBER

|   |           |   |                                  |  |
|---|-----------|---|----------------------------------|--|
| 9 | Bethlehem | George Peter Henry<br>Jennifer Lynn Smith | Huntington, VT<br>Huntington, VT | Rev. Joseph Klatka<br>Littleton, NH<br>Rom. Cath. Priest       |
| 9 | Bethlehem | Juan Carolos Suarez<br>Olga Maria Weekes  | Madrid,Spain<br>Bethlehem, NH    | Ronald S. Sheehan<br>Twin Mountain, NH<br>Justice of the Peace |

OCTOBER

|    |           |  |                                |   |
|----|-----------|--|--------------------------------|---|
| 7  | Bethlehem | Jonathan Wright V<br>Welma Sue Ordway    | Bethlehem, NH<br>Bethlehem, NH | MaryAnn D. Parker<br>Littleton, NH<br>Justice of the Peace  |
| 13 | Mancester | George Michael Miamis<br>Judy Sveda      | Dracut, MA<br>Bethlehem, NH    | Rev. Charles P. Sarelis<br>Mancester, NH<br>Ordained Priest |
| 22 | Bethlehem | Donald Francis Davis<br>Sally A. Digioia | Bethlehem, NH<br>Bethlehem, NH | Richard P. Flynn<br>Lancaster, NH<br>Justice of the Peace   |

DECEMBER

|    |           |   |                              |   |
|----|-----------|---|------------------------------|---|
| 23 | Durham    | Guo-Jiang Wang<br>Margaret Mary Considine | Durhem, NH<br>Bethlehem, NH  | Linda L. Ekdahl<br>Durham, NH<br>Justice of the Peace     |
| 31 | Bethlehem | John M. Haskell<br>Christa N. Strudas     | Brockton, MA<br>Brockton, MA | Myrtle A. Ledoux<br>Bethlehem, NH<br>Justice of the Peace |

I hereby certify the above return is correct, according to the best of my knowledge and belief.

Karleen J. Sanborn  
Town Clerk

**DEATHS REGISTERED  
IN THE TOWN OF BETHLEHEM, NH  
for the Year Ending December 31, 1989**

| <b>DATE &amp; PLACE<br/>OF DEATH</b> | <b>NAME AND SURNAME<br/>OF THE DECEASED</b> | <b>AGE</b> | <b>SEX</b> | <b>NAME OF FATHER<br/>NAME OF MOTHER</b>      |
|--------------------------------------|---|------------|------------|---|
| <b>FEBRUARY</b>                      |   |            |            |   |
| 1 Franconia                          | Ethel R. Noyes                              | 81         | F          | James D. Goodfellow<br>Hanna Fream            |
| 27 Franconia                         | Naomi Dullaghan                             | 75         | F          | Thomas Chipley<br>Ida Ross                    |
| <b>MARCH</b>                         |   |            |            |   |
| 3 Hanover                            | Tabitha J. Champange                        | 7          | F          | Fredrick W. Champange<br>Colleen A. Ritchotte |
| 20 Littleton                         | Rose Marie Whitcomb                         | 85         | F          | Walter Blandin<br>Mary McKenna                |
| 26 Bethlehem                         | Todd E. Malenfant                           | 25         | M          | Oscar Malenfant<br>Nancy Ramsdell             |
| 27 Meriden, CT                       | Mable Florence Harrigan                     | 94         | F          | Oscar Doyle<br>Eunice Drinkwater              |
| <b>APRIL</b>                         |   |            |            |   |
| 16 Franconia                         | Arthur J. Reid                              | 81         | M          | George S. Reid<br>Catherine McCann            |
| 25 Littleton                         | Ester M. Reinhard                           | 74         | F          | Norman Macleod<br>Josephine Derby             |
| <b>MAY</b>                           |   |            |            |   |
| 8 Littleton                          | John Norman Beck                            | 86         | M          | Frank Beck<br>Philomena Dorner                |
| 13 Littleton                         | Klem Stanley Kaminski                       | 78         | M          | Stanley K. Kaminski<br>Angela Margievicz      |
| <b>JUNE</b>                          |   |            |            |   |
| 12 Littleton                         | William A. Stone                            | 85         | M          | Henry Stone<br>Elminer Lesperance             |
| <b>JULY</b>                          |   |            |            |   |
| 4 Bethlehem                          | Kenneth I. Boothroyd                        | 79         | M          | Benjamin Boothroyd<br>Bessie Ingham           |
| 31 Hanover                           | Maxine Lois Washburn                        | 58         | F          | Morris Burnor<br>Mildred Griffin              |
| <b>SEPTEMBER</b>                     |   |            |            |   |
| 15 Littleton                         | Roy R. Blaney                               | 79         | M          | George Blaney<br>Margaret Barber              |
| <b>OCTOBER</b>                       |   |            |            |   |
| 30 Littleton                         | Edwin Henry Rudin                           | 79         | M          | Benjamin Rudin<br>Sarah Cohen                 |

|          |           |                     |    |   |  |
|----------|-----------|---------------------|----|---|--|
| 30       | Bethlehem | Walter John Warner  | 64 | M | Stephen Warner<br>Sofie Haberzettl     |
| 30       | Littleton | William R. Garneau  | 74 | M | William E. Garneau<br>Harriet C. Clark |
| NOVEMBER |           |                     |    |   |  |
| 12       | Bethlehem | Jeffery W. Putman   | 34 | M | Donald Putman<br>Roberta Peet          |
| 14       | Bethlehem | Kathleen C. Gleason | 76 | F | Charles Coyle<br>Margaret Neill        |
| DECEMBER |           |                     |    |   |  |
| 13       | Littleton | Elmer A. Plante     | 73 | M | Arthur Plante<br>Rose Dionne           |
| 21       | Littleton | Maria C. Villar     | 80 | F | Jose Villar<br>Mercedes (unknown)      |

I hereby certify the above return is correct, according to the best of my knowledge and belief.

Karleen J. Sanborn  
Town Clerk





University of New Hampshire  
The Library  
Durham, NH 03824-3592

Attn: Special Collections

