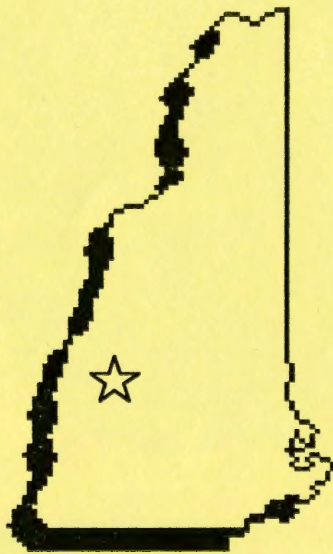


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Town of Windsor

Our 201st Year



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Reports

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ALPHABETICAL LISTING

In Memory of Edith "Dee" Atkins 1944-1999



Since coming to Windsor more than 30 years ago, Dee was always an active member of the town. She served the Town in many official capacities, most recently as Windsor's first Woman Selectman.

Dee will be sadly missed and fondly remembered by everyone.

ALPHABETICAL LISTING

TOWN

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TOWN OFFICERS

Moderator
T. Patrick Hines

Auditor **Town Clerk**
Pauline Carlson Robert Atkins

Treasurer **Tax Collector**
Michael Kaplan Linda Kaplan

Selectmen and Assessors

Dennis Calcutt	Term Expires 1999
Thomas Carlson	Term Expires 2000
Edith Atkins (Seat Vacant-deceased)	Term expires 2001

Trustees of the Trust Funds

Richard Herman	1999
Linnea Steeves	2000
Joan Cuddy	2001

Supervisors of the Checklist

Robert Atkins	2000
Judith Wisch	2002
Kevin Riley	2004

STATE OF NEW HAMPSHIRE

TOWN WARRANT

To the inhabitants of the Town of Windsor in the County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall, White Pond Road, Windsor on Tuesday, the 9th of March 1999, the Town meeting to begin at 6:30 P.M. Polls will be open until 8:30 P.M. to act upon the following subjects:

1) To choose by ballot all necessary Town Officers for the ensuing year.

2) To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town's outstanding indebtedness, social security taxes, and any other legal obligations of the Town, or take any other action relative thereto.

3) To accept reports of Auditors and Agents heretofore chosen and pass any vote in relation thereto.

The Selectmen recommend to accept

4) To see if the Town will vote to raise and appropriate the sum of \$ 21,500.00 for the reevaluation of the Town and payoff balance of Wediko appraisal, or to take any action relative thereto.

The Selectmen recommend to accept

5) To see if the Town will vote to raise and appropriate the sum of \$16,055.83 for Police and Fire expenses, or to take any action relative thereto.

The Selectmen recommend approval

6) To see if the Town will vote to appropriate the sum of \$2,000.00 for the operating expenses of the Town Hall, or to take any action relative thereto.

The Selectmen recommend approval

7) To see if the Town will vote to raise and appropriate the sum of \$750.00 for the upkeep of the Town cemeteries and Town Hall grounds, or to take any action relative thereto.

The Selectmen recommend approval

8) To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for highways and bridges, or to take any other action relative thereto..

The Selectmen recommend approval

9) To see if the Town will vote to raise and appropriate the sum of \$500.00 to donate to the Hillsboro Rescue Squad, or to take any action relative thereto.

The Selectmen recommend approval

10) To see if the Town will vote to raise and appropriate the sum of \$25,426.41 to be paid to the Town of Hillsboro for landfill use and \$ 550.00for use of the sewage treatment plant in Hillsboro, New Hampshire, or to take any action relative thereto.

The Selectmen recommend approval

11) To see if the Town will vote to raise and appropriate the sum of \$800.00 for the annual membership dues in the Southwestern New Hampshire Regional Planning Commission, the N.H. Municipal Association, and Planning Board expenses, or to take any action relative thereto.

The Selectmen recommend approval

12) To see if the Town will vote to raise and appropriate the sum of \$2500.00 for legal expenses, or to take any action relative thereto.

The Selectmen recommend approval

13) To see if the Town will vote to raise and appropriate the sum of \$350.00 to support the Fuller Library(\$200.) and Project Lift (\$150.) in Hillsboro, N.H., or to take any action relative thereto.

The Selectmen recommend approval

14) To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to employ a part time administrator, or to take any action relative thereto

The Selectmen recommend approval

15) To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to purchase insurance for the Town, or to take any action relative thereto.

The Selectmen recommend approval

16) To see if the Town will vote to raise and appropriate the sum of \$700.00 for TAN interest expenses, or to take any action relative thereto.

The Selectmen recommend approval

17) To see if the Town will vote to raise and appropriate the sum of \$200.00 to add to the Bicentennial fund, or to take any action relative thereto.

The Selectmen recommend approval

18) To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to the Special Reserve Fund, pursuant to RSA's, to meet the unanticipated needs of the Town, or to take any action relative thereto.

The Selectmen recommend approval

19) To see if the Town will vote to authorize the Selectmen to release Capital Reserve Funds now held for resurfacing White Pond Road, Dodge Hill Road, and the Town Hall parking lot, or to take any action relative thereto.

The Selectmen recommend approval

20) To see if the Town will authorize the Selectmen to secure a bond in the amount necessary to pay the balance of resurfacing not covered by the Capital Reserve Fund.

The Selectmen recommend approval

21) To see if the Town will vote to raise and appropriate the sum of \$400.00 towards the restoration of the old Town Hall, or to take any action relative thereto.

The Selectmen recommend approval

22) To see if the Town will vote to raise and appropriate the sum of \$200.00 for expenses of the Planning Board and ZBA , or to take any action relative thereto.

The Selectmen recommend approval

23) To see if the Town will vote to regulate boating on Windsor ponds, limiting motors to electric trolling motors , or to take any action relative thereto.

The Selectmen reserve opinion at this time

24) To transact any other business that may legally come before said meeting.

Given under our hands and seal this 21th day of February in the year of our Lord Nineteen Hundred and Ninety Nine.

A true copy of Warrant-Attest

Thomas J Carlson

Dennis P Calcutt

Selectmen of Windsor

Thomas J Carlson

Dennis P Calcutt

BUDGET OF THE TOWN OF WINDSOR

Appropriations and Estimates of Revenue for the
Ensuing Year January 1, 1999 to December 31,1999

PURPOSE OF APPROPRIATIONS	Appro 1998	Actual 1998	Appro 1999
GENERAL GOVERNMENT			
Executive	\$ 2,920.00	\$ 2,920.00	\$ 2,920.00
Elections	400.00	66.00	100.00
Financial Admnastration	4,500.00	2,944.88	4,500.00
Legal Expense	1,500.00	1,870.00	2,500.00
General Govt. Building	2,000.00	3,494.41 A	2,000.00
Cemetery -Town Hall	500.00	725.00 B	750.00
Insurance	2,000.00	1,425.00	2,000.00
Advertising & Assoc. Dues	800.00	685.00	800.00
Social Security, IRS	650.00		650.00
Police and Fire	12,000.00	11,540.02	16,055.83
Rescue Squad	500.00	500.00	500.00
Highways and Streets	7,500.00	9,960.60 C	10,000.00
Sanitary Landfill	15,678.00	15,678.32	25,426.41
Sewage Disposal	550.00	550.00	550.00
Property Appraisal	1,300.00		21,500.00
Planning,ZBA Expenses	200.00	11.08	200.00
Part time Administrator			10,000.00
Paving-(Bond Issue)			10,000.00
Ice Storm Cleanup	2,500.00	see C	
CULTURE AND RECREATION			
Library and Project Lift	350.00	350.00	350.00
Patriotic purposes	200.00	187.24	200.00
Restoration-Old Town Hall	400.00		400.00
DEBT			
Principal-Long Term Notes	4,872.00	4,872.00	4,872.00
Interest on TAN	700.00	487.66	700.00
OPERATING TRANSFERS OUT			
To Special Reserve Fund	2,000.00	2,000.00	2,000.00
To Capital Reserve Fund	2,000.00		
TOTAL APPROPRIATIONS	65,810.00	60,267.21	118,974.24

STATEMENT OF APPROPRIATION

A) Gen Govt. Building includes \$ 2062.64 for building materials and gravel to prepare for Bicentennial which will come from building fund.

B) Cemeteries include \$ 225.00 balance due from 1997

C) Highways and Streets includes \$ 2028.00 paid out for ice storm cleanup Jan 1998

SOURCES OF REVENUE	Est. Revenue 1997	Actual Rev. 1997	Est. Revenue 1998
Taxes - Residential Taxes	\$ 800.00	\$ 1089.00	\$ 800.00
Yield Taxes	3,500.00	3,925.00	3,500.00
Payment in Lieu of Taxes	3,800.00	6,710.35	3,800.00
Int. & Pen. on Del. Taxes	2,400.00	2,187.32	2,000.00
Inventory Penalties	100.00	50.00	50.00
Licenses & Permits			
Business Licenses & Permits	\$ 50.00	\$ 143.00	\$ 50.00
Motor Vehicle Permit Fees	14,000.00	12,916.00	13,000.00
Other Permits and Fees	275.00	1,043.00	1,000.00
From State			
Shared Revenue	\$ 1,600.00	\$ 1,708.90	\$ 1,700.00
Meals and Room Tax	1,200.00	1,738.11	1,700.00
Highway Block Grant	2,000.00	2,176.32	2,000.00
FEMA Ice storm grant	2,500.00	2,714.00	
Miscellaneous Revenues			
Interest or Investments	\$ 300.00	\$ 120.40	\$ 100.00
From Trust Funds	150.00	169.53	170.00
Voted from Surplus		290.16	
TOTAL Rev. & Credits	\$ 32,675.00	\$ 37,181.13	\$ 29,870.00
Total Appropriations			118,324.24
Less: Estimated Revenues			29,870.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$ 88,454.24

STATEMENT OF APPROPRIATION

For The Tax Year 1998

Purposes of Appropriations

General Government

Executive	\$ 2,920
Election & Registration	400
Financial Administration	4,500
Legal Expense	1500
General Government Building	2000
Cemeteries	500
Insurance	2,000
Advertising & Regional Association	800
Social Security Taxes	650
Police & Fire	12,000
Ambulance	500
Highways & Bridges	7,500
Solid Waste Disposal	15,678
Sewage Disposal	550
Library	350
Patriotic Purposes	200
Restoration Old Town Hall	400
Principal - Long Term Notes	4,872
Interest on TAN	700
Special Reserve Fund	2,000
Capital Reserve Fund	<u>2,000</u>
TOTAL APPROPRIATIONS	\$ 63,520

Sources of Revenue

Resident Taxes	\$ 800
Yield Taxes	3,500
Payment in Lieu of Taxes	3,800
Interest & Penalties on Delinquent Taxes	2,400
Inventory Penalties	100
Motor Vehicle Permit Fees	14,000
Other Permits and Fees	275
From State - Shared Revenue	1,600
Highway Block Grant	2,000
Meals & Rooms Tax Distributions	1200
Interest on Investment	300
From Trusts and Agency Funds	<u>150</u>
TOTAL REVENUES AND CREDITS	\$ 32,675

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

THOMAS CARLSON
DENNIS CALCUTT
SELECTMEN OF WINDSOR

SUMMARY INVENTORY OF VALUATION

For The Tax Year 1998

	ACRES	VALUE
Value of Land Only - Current Use	277	\$ 20,590
Residential	4,539	2,283,000
Commercial/Industrial	925	241,000
Value of Buildings Only - Residential		3,898,150
Manufactured Housing		93,530
Commercial/Industrial		1,643,490
Public Utilities - Electric		<u>146,141</u>
	TOTAL	\$ 8,325,901
Elderly Exemptions claimed-1		<u>5,000</u>
NET VALUATION on Which Tax Rate is Computed		\$ 8,320,901

CURRENT USE REPORT

	PREV. YEARS	TOTAL ACRES
Forest Land	277	277
Number of owners		4

1998 TAX RATE CALCULATION

Appropriations	\$ 66,020	
Less: Revenues	38,702	
Less: Shared Revenues	137	
Add: Overlay	947	
War Service Credits	2100	
Approved Town Tax Effort	\$ 30,228	
Municipal Tax Rate		\$ 3.63

- School Portion -

Due to Local School	\$ 111,244	
Less: Shared Revenues	938	
Approved School Tax Effort	\$ 110,306	
School Tax Rate		13.26

- County Portion -

Due to County	\$ 20,363	
Less: Shared Revenues	220	
Approved County Tax Effort	\$ 20,143	
County Tax Rate		2.42

COMBINED TAX RATE \$19.31

TOTAL Property Taxes Assessed **\$ 160,677**

- Commitment Analysis -

Total Property Taxes Assessed	\$ 160,677	
Less: War Service Credits	(2100)	
TOTAL Property Tax Commitment	\$ 158,577	

- Proof of Rate -

Net Assessed Valuation	Tax Rate	Assessment
\$ 8,320,901	19.31	\$ 160,677

- 1998 Bond Requirement -

Tax Collector	\$ 22,000	Treasurer	\$ 22,000
Trustees of Trust Funds	5,000	Town Clerk	3,000

FINANCIAL REPORT OF THE TOWN OF WINDSOR

January 1, 1998 to December 31, 1998

REVENUES

From Taxes - Property Taxes	\$ 89,726
Property Taxes from prior years	41,686
Property Tax Interest 1997	3,074
Tax Liens Redeemed 1995,96,97	11,524
Tax Lien Interest / Cost	2,834
1997 Inventory Penalties	50
Resident Taxes 1997/98	1,080
Resident Tax Penalties	9
Yield Taxes 1996/97/98	3,432
Yield Tax Interest	494
Conversion to Lien 1997	<u>31,445</u>
TOTAL (Excluding school taxes paid)	\$ 185,354
From Licenses, Permits and Fees -	
Motor vehicle permits	12,916
Municipal Agent fees	465
Clerk, Transfer, UCC, Title, & Recording Fees	453
Dog License Fees	223
Marriage License	<u>45</u>
TOTAL	\$ 14,102
From State of NH -	
Shared revenue	1,709
Highway block grant	2,176
Room and Meals Tax	1,738
FEMA Disaster relief	<u>2,714</u>
TOTAL	\$ 8,337
From Miscellaneous Sources	
Tax Anticipation Note	40,000
Interest on investments (inc. Trust Funds)	290
Planning and Zoning	199
Donation Windsor Hills	6,710
Insurance dividends, Bank fees, pistol permits	<u>714</u>
TOTAL	\$ 47,913
TOTAL Revenue from All Sources	\$ 255,706
Cash on Hand Jan 1, 1998	<u>61,418</u>
GRAND TOTAL	\$ 317,124

EXPENDITURES

General Government - Executive	\$ 2,920
Election, registration and vital statistics	66
Financial administration	2,945
Legal expense	1,870
General government building	3,494
Cemeteries	725
Advertising and regional association	685
Planning and Zoning	11
Insurance	1,425
Capital Reserve Fund	2,000
IRS and FUTA	628
Street Lighting	135
TOTAL	\$ 16,904
Public Safety - Ambulance	500
Fire	<u>11,540</u>
TOTAL	\$ 12,040
Highways and Streets	9,960
TOTAL	\$ 9,960
Sanitation - Solid Waste Disposal & Sewage Fee	16,228
TOTAL	\$ 16,228
Culture and Recreation - Library	350
Patriotic Purposes	<u>187</u>
TOTAL	\$ 537
Debt Service - Principal Long Term Notes	5684
TAN and TAN Interest	70,870
Abatements	<u>227</u>
TOTAL	\$ 76,781
Payments to other Gov'ts - Paid to county	20,363
Conversion to Lien	33,493
Taxes paid to school district	<u>72,849</u>
	\$ 126,705
TOTAL EXPENDITURES	\$ 259,155
Total Fund Equity (end of year)	<u>57,374</u>
GRAND TOTAL	\$ 316,529

BALANCE SHEET
As of December 31, 1998

- Assets -

	Begin Yr.	End Yr.
Current Assets - Cash and Equivalents	\$ 61,418.33	\$ 57,374.27
Taxes receivable	<u>73,652.88</u>	<u>66,196.76</u>
TOTAL ASSETS	\$ 135,071.21	\$ 123,571.03

TAX COLLECTOR'S REPORT
Year Ended December 31, 1998

DEBIT

	Levies of		
	1997	1996	
Uncollected Taxes - Beginning of Year			
Property Taxes	\$ 73,652.88		
Resident Taxes	360.00		
Yield Taxes	121.80		1606.88
Inventory Penalties	110.00		
Taxes Committed This Year:1998			
Property Taxes	\$ 156,115.72		
Resident Taxes	1170.00		
Yield Taxes	4,685.83		
			160.00
Overpayment:	1998	1997	1996
Property Taxes	\$ 154.64		
Interest Collected on Delinq. Tax		3,074.78	374.90
Yield Tax Interest	27.09	91.90	374.90
Collected Resident Tax Penalties	2.00	7.00	
TOTAL DEBITS	\$162,315.28	\$77,468.36	\$1,981.78

CREDIT

Remitted to Treasurer During Fiscal Year:	1998	96 & 97
Property Taxes	\$ 89,726.23	\$ 41,686.24
Property Tax Interest		3,074.78
Resident Taxes	980.00	100.00
Yield Taxes	1,703.06	1,728.68
Yield Tax Interest	27.09	466.80
Conversion to Lien	31,444.59	
Inventory Penalties		50.00
Abatements Made:		
Resident Taxes	30.00	
Yield Tax	1.75	
Uncollected Taxes End of Year:		
Property Taxes	65,609.16	587.60
Resident Taxes	350.00	260.00
Yield Taxes	2984.92	
Inventory Penalties		<u>60.00</u>
TOTAL CREDITS	\$ 162,314.21	\$ 79,465.69

TAX LIEN ACCOUNT

DEBIT

Unredeemed Liens Balance	1997	1996	1995
Beginning of Fiscal Year	\$ 33,486.32	\$ 10,700.13	\$ 3,585.69
Interest and Costs Collected			
After Lien Execution	<u>273.87</u>	<u>1598.39</u>	<u>961.50</u>
TOTAL DEBITS	\$ 33,760.19	\$ 12,298.52	\$ 4,547.19

CREDIT

Remittances to Treasurer:			
Redemptions	\$1,835.57	\$ 6,696.07	\$ 2,992.00
Interests and Costs	273.87	1,598.39	961.50
Liens Deeded to Municipality:			
Unredeemed Liens Bal., End Yr.	<u>31,650.75</u>	<u>4,004.06</u>	<u>593.69</u>
TOTAL CREDITS	\$33,760.19	\$ 12,298.52	\$ 4,547.19
An unredeemed tax lien from 1994 remains totaling \$ 150.27			

LINDA KAPLAN, TAX COLLECTOR

TOWN CLERK'S REPORT
Fiscal Year Ended December 31, 1998
Reported through October 31, 1998

DEBIT

Motor Vehicle Permits Issued	\$ 12,916.00
Title Applications Filed	54.00
State Registration Fees Collected	465.00
Local Clerk Fees	196.00
Local Auto Transfer Fees	60.00
Dog Licenses Issued	223.00
6 UCC Form Filings	233.00
1Marriage Licenses at \$45.00	45.00

TOTAL DEBIT **\$ 14,102.00**

CREDIT

Remittance to Treasurer:	
Motor Vehicle Permits	\$ 12,916.00
Title applications	54.00
State Registration Fees	465.00
Local Clerk Fees	196.00
Local Auto Transfer Fees	60.00
Dog Licenses	223.00
UCC Form Filings	143.00
Marriage Licenses	45.00

TOTAL CREDIT **\$ 14,102.00**

ROBERT ATKINS, TOWN CLERK

TOWN TREASURER'S REPORT
Fiscal Year Ended December 31, 1998

Cash on Hand January 1, 1998 **\$ 61,418.33**

Received from Tax Collector:

1996 Yield Tax	\$ 1,606.88
Yield Interest	374.90
1997 Inventory penalty	50.00
Property Tax	73,130.83

1997

Property Tax Interest	\$ 3,074.78
Resident Tax	100.00
Res. Tax Penalty	7.00
Yield Tax	121.80
Yield Tax Interest	91.90

1998

Property Taxes	89,726.23
Resident Tax	980.00
Resident Tax Penalty	2.00
Yield Tax	1,703.06
Yield Tax Interest	27.09

\$ 170,996.47

TAX COLLECTOR-LIENS

1995 Tax Lien Interest/ Cost	961.50
Tax Lien Redeemed	2,992.00
1996 Tax Lien Interest/ Cost	951.95
Tax Lien Redeemed	7,342.51
1997 Tax Lien Interest/ Cost	273.87
Tax Lien Redeemed	1,974.80

\$ 14,496.63

RECEIVED FROM TOWN CLERK

Dog License Fees	\$ 223.00
Local Clerk Fees	196.00
Local Title Fees	54.00
Local Transfer Fees	60.00
Marriage License	45.00
Motor Vehicle Permits	12,916.00
Municipal Agent Fees	465.00
UCC Filing Fees	143.00

\$ 14,102.00

RECEIVED FROM TRUSTEES OF THE TRUST FUNDS

Account Interest	\$ 169.53
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Received From Selectmen:

Pistol Permits & document Fees	20
Insurance Dividend	290
Reimbursements	404
Planning Board and ZBA	16
Windsor Hills Camp - Gift	<u>6,710</u>
	\$ 7,440

Bank of New Hampshire:

Tax Anticipation Note	40,000
Account Interest	120

State of New Hampshire

FEMA Aid	2,714
Highway Block Grant,	2,176
Revenue Sharing	1709
	<u>1,738</u>
	8,337

GRAND TOTAL RECEIPTS **\$ 317,078**

Expenditures: Selectmen's Orders Paid	\$ 259,155
Misc expenses unaccounted for elsewhere	549

GRAND TOTAL EXPENDITURES **\$ 259,704**

Balance on Hand, December 31, 1998 **\$ 57,374**

MICHAEL KAPLAN, TOWN Treasurer

The Town Hall Building fund balance has been put back into the general fund to avoid unnecessary bank charges.

DETAILED STATEMENT OF PAYMENTS

- Town Officers' Salaries -

<i>Appropriated Amount:</i>	\$ 2,920.00
<i>Expended:</i>	2,920.00

-Town Officers' Expenses-

<i>Appropriated Amount:</i>	\$ 4,500.00
<i>Expended:</i>	2,945.00

- Election and Registrations -	
<i>Appropriated Amount:</i>	\$ 400.00
<i>Expended:</i>	\$ 66.00
- Town Hall -	
<i>Appropriated Amount:</i>	\$ 2,000.00
<i>Expended:</i>	\$ 3,494.00
- Police and Fire -	
<i>Appropriated Amount:</i>	\$ 12,000.00
<i>Expended:</i>	\$ 11,540.00
- Insurance -	
<i>Appropriated Amount:</i>	\$ 2,000.00
<i>Expended:</i>	\$ 1,425.00
- Ambulance -	
<i>Appropriated Amount:</i>	\$ 500.00
<i>Expended:</i>	\$ 500.00
- Hillsboro Transfer Station -	
<i>Appropriated Amount:</i>	\$ 15,678.00
<i>Expended:</i>	\$ 15,678.00
- Highways and Streets -	
<i>Appropriated Amount:</i>	\$ 7,500.00
<i>Expended:</i>	\$ 9,960.00
- Libraries -	
<i>Appropriated Amount:</i>	\$ 350.00
<i>Expended:</i>	\$ 350.00
-Patriotic Purposes-	
<i>Appropriated Amount :</i>	\$ 200.00
<i>Expended:</i>	\$ 187.00

-Sewage Disposal-	
<i>Appropriated Amount:</i>	\$ 550.00
<i>Expended:</i>	\$ 550.00
- Cemeteries -	
<i>Appropriated Amount:</i>	\$ 500.00
<i>Expended:</i>	\$ 725.00
- Legal Expenses -	
<i>Appropriated Amount:</i>	\$ 1500.00
<i>Expended:</i>	\$ 1870.00
- Regional Associations -	
<i>Appropriated Amount:</i>	\$ 800.00
<i>Expended:</i>	\$ 685.00
- Social Security Taxes -	
<i>Appropriated Amount:</i>	\$ 650.00
<i>Expended:</i>	\$ 0.00
- Long Term Notes -	
<i>Appropriated Amount:</i>	\$ 4,872.00
<i>Expended:</i>	\$ 4,872.00
- Interest on TAN -	
<i>Appropriated Amount:</i>	\$ 700.00
<i>Expended:</i>	\$ 488.00
- Capital Reserve Funds -	
<i>Appropriated Amount:</i>	\$ 2,000.00
<i>Expended:</i>	\$ 2,000.00
-Special Reserve Fund-	
<i>Appropriated Amount:</i>	\$ 2,000.00
<i>Expended:</i>	\$ 2,000.00
-Payments to other Governmental Divisions-	
State and County	\$ 20,600.53
School	72,849.00
Expended:	\$ 93,449.53

**COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES**

	APPRO- PRIATION	EXPENDED	UNEX- PENDED	OVER- DRAFT
Town Officers' Salaries	\$ 2,920.00	\$ 2,920.00	\$ 0.00	\$
Election and Registration	400.00	66.00	334.00	
Financial Administration	4,500.00	2,945.00	1,555.00	
Legal Expense	1500.00	1870.00		370.00
General Gov't. Bldgs.	2,000.00	3,494.00	see pg 7-A)	1494.00
Cemeteries	500.00	725.00	see pg 7-B)	225.00
Insurance	2,000.00	1,425.00	575.00	
Ads. and Reg. Assoc.	800.00	685.00	115.00	
Social Security Taxes	650.00		650.00	
Police and Fire	12,000.00	11,540.00	460.00	
Ambulance	500.00	500.00	0.00	
Highways and Bridges	7,500.00	9,960.00	see pg 7-C)	2,460.00
Solid Waste Disposal	15,678.00	15,678.00	0.00	
Sewage Disposal	550.00	550.00	0.00	
Library	350.00	350.00	0.00	
Patriotic Purposes	200.00	187.00	13.00	
Long Term Note	4,872.00	4,872.00	0.00	
Interest on TAN	700.00	488.00	212.00	
Special Revenue Fund	2,000.00	2,000.00	0.00	
Capital Reserve Fund	2,000.00	2,000.00	0.00	
TOTALS	\$ 63,520.00	\$ 62,255.00	\$ 3,914.00	\$ 4549.00

CERTIFICATE OF AUDIT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer, Tax Collector, Town Clerk, Selectmen and Trustees of Trust Funds and have found them to be correct to the best of my knowledge.

February 23, 1999

PAULINE CARLSON AUDITOR

FOREST FIRE WARDEN AND RANGER REPORT

To aid your Forest Fire Warden, Fire Dept. & State Forest Ranger, contact your local Warden or F.D. to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, permit and burning laws, are misdemeanors punishable by fines up to \$2000.00 and/or a year in jail, plus all fire suppression costs.

There are 10 Forest Rangers, plus 2400 Forest Fire Wardens and Deputies within the NH Div. of Forests, Forest Protection Bureau. Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

Early in 1998 we experienced an ice storm, causing severe damage to NH's forests. This damage created a greater potential fire hazard to many areas of the State. If you need assistance with ice damaged forest land, call 1-800-444-8978.

1998 FIRE STATISTICS

(cost shared)

FIRES REPORTED BY COUNTY

Belknap-44
Carroll-89
Cheshire-67
Coos-18
Grafton-43
Hillsborough-232
Merrimack-108
Rockingham-121
Strafford-64
Sullivan-12

CAUSES OF FIRES

Smoking-59
Campfire-29
Debris Burning-38
Power Line-14
OHRV-6
Railroad-9
Equipment Use-24
Lightning-16
Misc.-53
Children-95

TOTAL NUMBER OF FIRES REPORTED-798

REMEMBER, Only You Can Prevent Forest Fires!

BRYAN C. NOWELL
Forest Ranger

T. PATRICK HINES
Forest Fire Warden

THOMAS H. HINES SR. SCHOLARSHIP FUND

The Thomas H. Hines Sr. Scholarship Fund was founded in 1974 by Richard Herman. It was organized exclusively for the charitable purpose of providing scholarship assistance for high school graduates who live in Windsor. Funding is for any form of higher education for which a graduate qualifies. Maximum individual grant: \$ 500.00

The Fund was established in the memory of Thomas Hines Sr., whose clear thinking, good guidance, service to the Town, and generosity profoundly affected many residents of Windsor.

The current endowment fund balance is \$ 10,365.64.

One scholarship for \$ 150.00 was awarded in 1998 to Sarah Herman for attendance in a SOLVE training program designed for assistants working at the Antrim Girls Home.

Current Officers are Richard Herman, Joan Cuddy, and Dennis Calcutt

REPORT OF THE TRUST FUNDS OF THE TOWN OF WINDSOR, N.H.
JANUARY 1, 1998 TO DECEMBER 31, 1998

Date of Creation	NAME AND PURPOSE OF CREATION	HOW INVESTED	Principal			Income			
			Balance Beginning of Year	New Funds Created	Withdrawals	Balance Beginning of Year	Income	Expended	Balance End of Year
Oct. 31 1889	Abney Symond Trust for town purposes	Bank of N.H.	\$500.00				\$ 25.43		\$ 525.43
Oct. 31 1899	Abney Symond Trust for town purposes	Bank of N.H.	2,104.70				108.50		2,213.20
Dec. 31 1985	Capital Reserve Fund White Pond Road	Bank of N.H.	27,319.20	2,000.00			1,125.72		30,444.92
July 21 1993	School District Reserve	Savings	10,312.68				242.02		10,554.70
Feb 6	Bicentennial Fund	Savings	1,107.24	5,052.00	4,470.66		1688.58		1,107.24
Oct 31 1899	Abney Symond Trust Cemetery	Bank of N.H.	200.00				10.17		210.17
Aug 25 1987	Mary Chapman Trust Cemetery	Bank of N.H.	500.00				25.43		525.43
		TOTALS	\$ 42,043.82	\$ 7,052.00	\$4470.66		\$ 3,225.85		\$ 45,581.09

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

JOAN CUDDY AND LINNEA STEEVES, TRUSTEES

WINDSOR SCHOOL DISTRICT ORGANIZATION

Moderator

Joan Cuddy

Members of School Board

Linda Kaplan Term Expires 1999

Robert Atkins Term Expires 2000

Pauline Carlson Term Expires 2001

Clerk and Treasurer

Joan Cuddy

Auditor

Edith Atkins

Superintendent of Schools

Dr. Leo Corriveau

Director of Special Education

Cecelia Cox

Business Administrator

Wayne W. Emerson

SCHOOL WARRANT
The State of New Hampshire
Windsor School District

To The inhabitants of the School District in the Town of Windsor qualified to vote in District affairs:

You are hereby notified to meet at the Town House in said District on the 9th day of March, 1999 at six thirty o'clock in the evening to act upon the following subjects:

- 1) To choose by non-partisan ballot the following School District officials:
 - A. One School Board Member: 3 year term
 - B. Moderator for the ensuing year
 - C. Clerk for the ensuing year
 - D. Treasurer for the ensuing year
 - E. Auditor for the ensuing year
- 2) To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District.
- 3) To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.
- 4) To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for School District officials and agents, and for the payment of statutory obligations of the District or take any other action related thereto.

Recommended by the School Board

- 5) To see if the District will vote to raise and appropriate five thousand four hundred dollars (\$5,400.00) to add to the expendable general trust fund created at the March 1992 Annual District meeting for the purpose of paying for unanticipated tuition students, or to take any action related thereto

Recommended by the School Board

- 6) To see what sum of money the School District will vote to raise and appropriate for unanticipated tuition, or take any other action related thereto.

Recommended by the School Board

- 7) To transact any other business that may legally come before said meeting.

Given under our hands at said Windsor this 16th day of February, 1999.

LINDA McNAMEE
ROBERT ATKINS
PAULINE CARLSON SCHOOL BOARD

**WINDSOR SCHOOL DISTRICT
1999-2000 PROPOSED BUDGET**

<u>1998-99 DESCRIPTION</u>	<u>ELEM.</u>	<u>M.S.</u>	<u>H.S.</u>	<u>TOTAL</u>
\$97,191 Tuitions	\$ 46,179	9,419	54,203	109,801
0 Special Education				0
300 School Board Salaries				300
500 School Board Expenses				500
15 School Board Clerk				15
10 Treasurer's Salary				10
10 Treasurer's Supplies				10
30 Checklist/ Ballot Clerks				30
5 Moderator				5
10 Auditor				10
3,245 District Share - SAU #34				4,701
100 Fidelity Bond				100
<u>4,717</u> Transportation				<u>4,804</u>
\$106,133 TOTAL BUDGET	46,179	9,419	54,203	120,286
\$5,400 Tuitions Expend. Trust				5,400
<u>1,211</u> Deficit Appropriation				<u>0</u>
\$112,744 GRAND TOTAL				\$125,686

ENROLLMENT INFORMATION

ELEMENTARY SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL
Henry Glendinning(P/S)	Trevor Dodge (7th)	Chris Dalphond (9th)
Christy Hines (P/S)	Tanya Taylor (7th)	Greg Davies (9th)
Kyle Fales (K)	Scott Fisher (7th)	Ken Briggs (10th)
Curtis Hines (1st)	Joanne Dugan (8th)	Chris Davies (11th)
Breanna Taylor (1st)		Ian Dugan (11th)
Wayne Roche(1st)		Jason Gernat (11th)
Vincent Farina (2nd)		Nicole Mecheski (11th)
Brittany Taylor (2nd)		Kevin Briggs (11th)
James Brown (2nd)		Shelly Howard (12th)
Chris Kelley (3rd)		
Jerrica Tylor (4th)		
Stephanie Gernat (4th)		

REPORT OF SCHOOL TREASURER

Fiscal Year July 1, 1997 to June 30, 1998

Cash on Hand July 1, 1997		\$ 8,071.76
Received from Selectmen:		
Current Appropriation	\$ 82,000.00	
Balance of Previous Appropriation	\$ 0.00	
Received as Income from other sources	\$ 2,000.00	
TOTAL RECEIPTS		<u>\$ 84,000.00</u>
TOTAL Amount Available for Fiscal Year		\$ 92,071.76
Less School Board Orders Paid		<u>91,924.41</u>
BALANCE on Hand June 30, 1998		\$ 147.35

JOAN CUDDY TREASURER

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Windsor of which the above is a true summary for the fiscal year ending June 30, 1998 and find them correct in all respects.

September 30, 1998

EDITH ATKINS AUDITOR

SAU #34 PROPOSED ADMINISTRATIVE SALARIES 1997 - 98 Budget

Superintendent of Schools	\$ 80,000
Business Administrator	60,000

District Assessment of Administrative Salaries

Hillsboro-Deering	\$117,937
Washington	20,020
Windsor	2,044

MINUTES OF SCHOOL DISTRICT MEETING

March 10, 1998

The meeting was called to order at 6:30 p.m. by Moderator Ronald Boyd.

Article 1. was postponed to the end of the meeting. Linnea Steeves moved and Dennis Calcutt seconded the motion. All were in favor.

Article 2. To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the district. Joan Cuddy moved and Kevin Riley seconded the motion. All were in favor.

Article 3. To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto . Linda Kaplan moved and Dee Atkins seconded to accept the reports as written. All were in favor.

Article 4. To see what sum of money the District will raise and appropriate for the support of the schools, for the payment of salaries for School District officials, agents, and for the payments of statutory obligations of the District, or to take any action related thereto. Bob Atkins moved that we raise and appropriate the sum of one hundred six thousand one hundred and thirty three dollars (\$106,133.00) for this purpose. Richard Herman seconded. Ben Lewis wanted to know why it was so high. Wayne Emerson explained. There was a \$ 15,000.00 deficit last year because we had 3 new students. We used all Expendable trust funds, leaving a deficit of \$ 1,211.00. Motion passed.

Article 5. To see if the school district will raise and appropriate the sum of fifty four hundred dollars (\$5,400.00) to add to the expendable general trust fund created at the March 1992 Annual District meeting for the purpose of paying for unanticipated tuition students, or to take any action related thereto.. Bob Atkins moved and Dennis Calcutt seconded. All were in favor.

Article 6. To see if the School District will vote to raise and appropriate the sum of one thousand two hundred eleven dollars (\$ 1,211.00) to add to the 1997/1998 fiscal appropriation for unanticipated tuition students, or to take any other action related thereto. Bob Atkins moved we raise one thousand two hundred and eleven dollars (\$1,211.00) for this purpose. Dennis Calcutt seconded. All were in favor.

Article 7. To transact any other new business that legally comes before said meeting. Dr. Tracy spoke on the need of a forum to address disciplinary problems in the schools. The school board is much more involved. Pauline Carlson moved and Joan Cuddy seconded. All were in favor.

Article 1. To choose by non-partisan ballot the following School District officials:

- A. School Board Member for ensuing three years
- B. School Board member for the one year
- C. Moderator for the ensuing year
- D. Clerk and Treasurer for the ensuing year
- E. Auditor for the ensuing year

The following were elected:

School Board Member: Pauline Carlson(3 years)

School Board Member: Ron Boyd(1 year)

Moderator: Joan Cuddy

Clerk & Treasurer: Joan Cuddy

Auditor: Edith Atkins

The meeting was adjourned at 7:30 p.m., with Edith Atkins moving and Bob Atkins seconding. All were in favor.

A true copy of the minutes attest.

Minutes recorded and transcribed by

JOAN CUDDY CLERK



Article 5. To see if the school district will raise and appropriate the sum of five hundred dollars (\$500.00) to add to the expendable general fund created at the March 1992 Annual District meeting for the purpose of paying for unsupervised tuition students, or to take any other action related thereto. Bob Adams moved and Dennis Cuddy seconded. All were in favor.

Article 6. To see if the School District will vote to raise and appropriate the sum of one thousand two hundred eleven dollars (\$1,211.00) to add to the 1997/1998 fiscal appropriation for unsupervised tuition students, or to take any other action related thereto. Bob Adams moved and Dennis Cuddy seconded. All were in favor.

Article 7. To conduct any other new business that legally comes before said meeting. Dr. Tracy spoke on the need of a trust to address disciplinary problems in the schools. The school board is much interested. Frances Gardner responded and Joan Cuddy seconded. All were in favor.

Article 8. To choose by open-poll ballot the following School District officers:

1. School Board Member for ensuing three years
2. School Board member for the one year
3. Moderator for the ensuing year
4. Clerk and Treasurer for the ensuing year
5. Auditor for the ensuing year

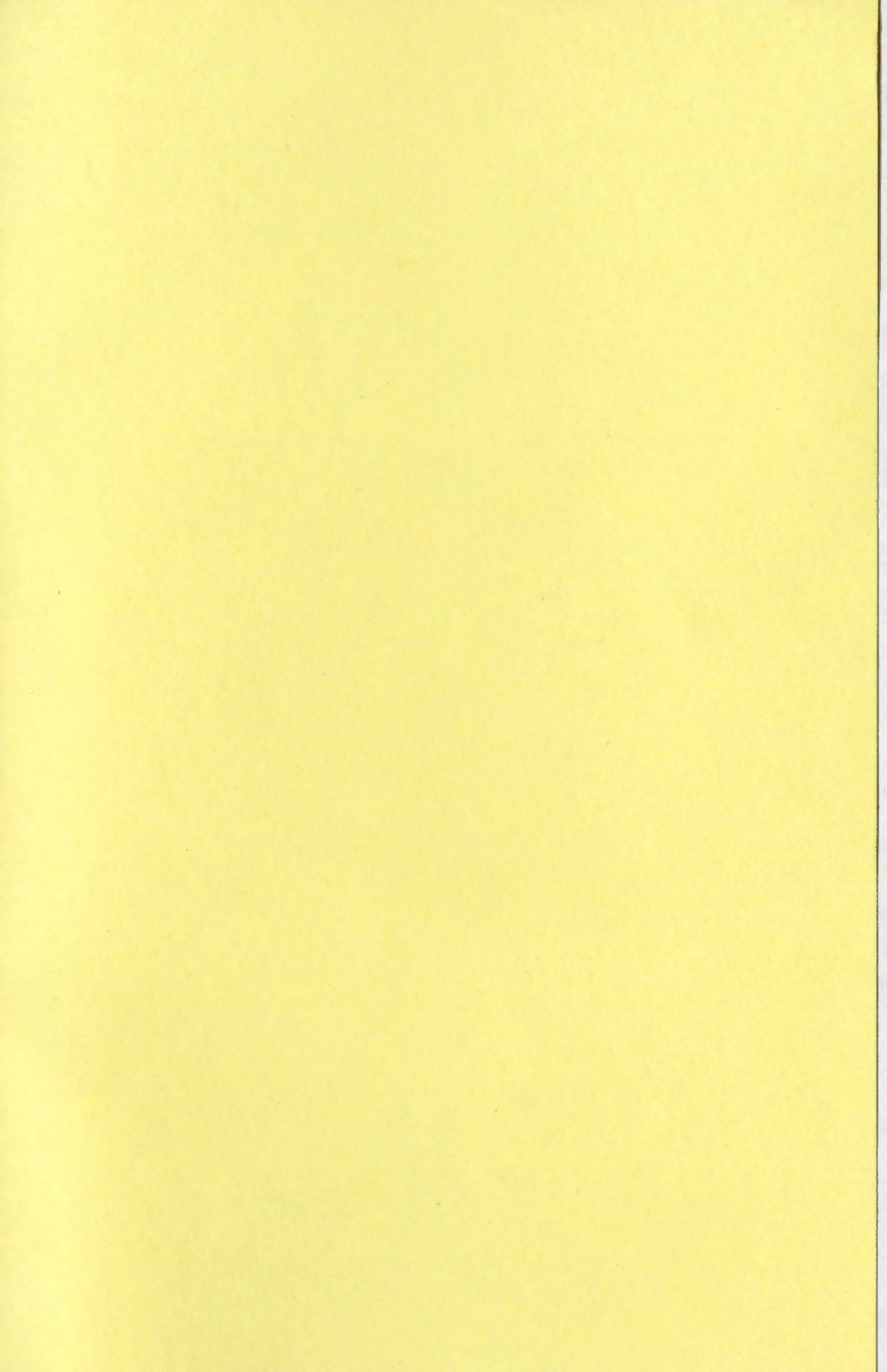
The following were elected:

- School Board Member - Judith Carlson (3 years)
School Board Member - Ron Boyd (1 year)
Moderator - Joan Cuddy
Clerk & Treasurer - Joan Cuddy
Auditor - Judith Austin

The meeting was adjourned at 8:00 p.m. with Dennis Cuddy moving and Bob Adams seconding. All were in favor.

A true copy of the minutes read,
minutes corrected and transcribed by

JOAN CUDDY - CLERK



Pauline Tom



Publishing
1999