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1994

ANNUAL REPORT
of the town of
SHELBURNE,
NEW HAMPSHIRE



for the year ending
DECEMBER 31, 1994

DEDICATION

We would like to dedicate this report to Heather Wood and her family as they face Heather's recovery from her critical injuries suffered in an accident in the Shelburne Birches curve. Our prayers and best wishes are with you in this difficult time.



We would also like to dedicate this report to the memory of

Jane Landry
Robert McLain
Dorothy MacLean
Elwood Stiles
Columbia Alati
Lucy Cote
Arthur Kennedy

They will be missed by everyone who had the privilege of knowing them. Their passing leaves empty places in our hearts and in our town but fond memories will always remain of their time in Shelburne with us.

225th Birthday

ANNUAL REPORT
of the town of
SHELBURNE,
NEW HAMPSHIRE
est. 1769



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TOWN OFFICERS

1994-1995

SELECTMEN

Stanley Judge	Term expires 1995
Warren Hayes	Term expires 1996
George Hill	Term expires 1997

TREASURER

Ben Werner

DEPUTY TREASURER

Hildreth Danforth

TAX COLLECTOR

Robert Dinsmore

DEPUTY TAX COLLECTOR

Kim Landry

TOWN CLERK

Constance Leger

DEPUTY TOWN CLERK

Lawrence Leger

AUDITORS

Louise Bevin

Rodney Hayes

MODERATOR

John Henne

SUPERVISORS OF THE CHECKLIST

Nancy Philbrook	Term expires 1996
Kathleen Judge	Term expires 1998
Hildreth Danforth	Term expires 2000

BALLOT CLERKS

Nina Hayes

Jo Carpenter

Robin Henne

NORTH COUNTRY COUNCIL

David Carlisle

Steve Tassej

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko

BUILDING AND CODE ENFORCEMENT

George Corriveau

CONSTABLE

Jerry Baker

POLICE OFFICER

Harry C. Stearns III

BUDGET COMMITTEE

Debra Baker	Term expires 1995
Stanley Judge	Term expires 1995
John Henne	Term expires 1995
Roger Gagnon	Term expires 1996
Leon Favreau	Term expires 1997

PLANNING BOARD

Warren Hayes	Term expires 1995
Don Merski	Term expires 1995
Mitch Weathers	Term expires 1995
Jodi Landry	Term expires 1996
John Carpenter	Term expires 1996
Ann Leger	Term expires 1997
David Coffin	Term expires 1997

BOARD OF ADJUSTMENT

Terry Davenport	Term expires 1995
Steve Tasse	Term expires 1996
Maurice Parent	Term expires 1997
Jack Knops	Term expires 1997
John Gralenski	Term expires 1998

MEMORIAL FOREST

Lala Dinsmore	Term expires 1995
John Gralenski	Term expires 1996
Lawrence Leger	Term expires 1997

CEMETERY TRUSTEES

Cynthia Gralenski	Term expires 1995
Ben Werner	Term expires 1995
Warren Hayes	Term expires 1995

TRUSTEES OF TRUST FUNDS

Jo Anne Carpenter	Term expires 1995
Michael Conrads	Term expires 1996
Raymond Danforth	Term expires 1997

LIBRARY TRUSTEES

Hildreth Danforth	Term expires 1995
Betty Werner	Term expires 1996
Cecily Merrell	Term expires 1997

CONSERVATION COMMISSION

Pat Weathers	Term expires 1995
Phyllis Sears	Term expires 1995
John Gralenski	Term expires 1996
David Carlisle	Term expires 1997
Hildreth Danforth	Term expires 1997

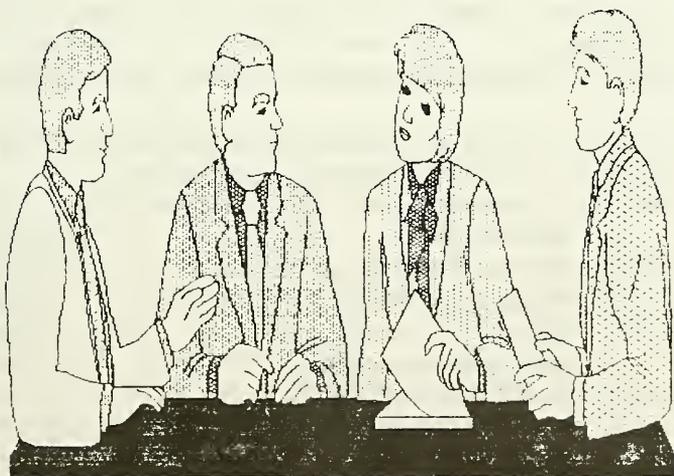
PARK COMMISSION

Kenneth Simonoko	Term expires 1995
Nina Hayes	Term expires 1995
Mitch Weathers	Term expires 1995
Louis Eafрати	Term expires 1997
Phyllis Sears	Term expires 1997

LANDFILL COMMITTEE

George Hill	Term expires 1995
Ken Simonoko	Term expires 1995
William Davenport	Term expires 1996
Steve Tasseу	Term expires 1996
John Gralenski	Term expires 1997

Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN



MINUTES OF TOWN MEETING

MARCH 8, 1994

At 5:00 PM, at the time and place designated in the legally posted, foregoing warrant, the meeting was called to order by moderator John Henne.

The checklist was sworn to and used during balloting.

The moderator showed the ballot boxes to be empty and balloting was in order until 7:05 PM when the business article were taken up.

Article 1. The following people were elected:

Town Clerk: Constance Leger (118 votes)
Selectman: George Hill (74 votes) - 3 yrs.
Selectman: Stanley Judge (113 votes) - 1 yr.
Treasurer: Ben Werner (116 Votes)
Tax Collector: Robert Dinsmore (121 votes)
Constable: Jerry Baker (63 votes)
Auditor: Rodney Hayes (13 votes)
Budget Committee: Leon Favreau (25 votes)
Library Trustee: Cecily Merrell (122 votes)
Trust. of Tr. Funds: Ray Danforth (121)
Town Forest: Lawrence Leger (6 votes)
Sup. of Checklist: Hildreth Danforth (122)

Art. 2 It was voted to accept the reports of Town Officers.

motion: Burton Meyers, second: Lala Dinsmore

Art. 3 It was voted to raise and appropriate the sum of \$177,111.00 for general operation.

motion: Raymond Danforth, second: John Danforth

Executive	\$14,110
Elec., Reg. & V. Stat.	3,020
Financial Admin.	6,595
Legal	18,000
Employee Benefits	10,400
Planning & Zoning	1,000
Gen. Government B'dgs.	15,000
Cemetery	3,850

Insurance	11,000
Regional Ass'n	511
Police	1,000
Ambulance	5,168
Fire Dept.	7,500
Building Insp.	300
Dispatch	1,597
Emergency Mgt.	1,000
Highway Dept.	38,000
Solid Waste Disposal	20,600
Health	1,200
Welfare	1,000
Parks & Recreation	2,000
Library	750
Memorial Forest	375
Conservation Commission	200
Int. - TAN note	500
Princ. - Long-term note	10,000
Int. - Long-term note	2,700

Art. 4 To see if the Town will raise and appropriate \$110,000 to construct the landfill closure cap on the Shelburne Municipal Landfill and to authorize the issuance of not more than \$90,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, to use the balance of the Landfill Closure Capital Reserve Fund created for this purpose.

motion: Jo Anne Carpenter, second: Stanley Judge

This was voted on by ballot.

Yes - 74 No - 6

Art. 5 It was voted to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Landfill Closure costs, long-term monitoring and environmental-upset liability associated with the Mount Carberry landfill and to further appoint the Selectmen as agents to expend such sums as may be necessary for this purpose.

motion: John Carpenter, second: Stanley Judge

Art. 6 It was voted to create the position of Public Works Foreman, which will be a full-time position performing the current responsibilities of the Road Agent; including highway, town buildings, cemetery and park maintenance, and the landfill operation.

motion: Burt Meyers, second: Jo Anne Carpenter

It was explained that the position would be appointed by the Selectmen.

On a show of hands count: yes - 60 No - 10

At 8:10 PM the meeting was recessed for the School Meeting and balloting was in order.

At 8:53 PM the Town Meeting was reconvened.

Art. 7 It was voted to create an Expendable General Fund Trust Fund under the provisions of RSA 31:19-a, to be known as the General Building Maintenance Fund, for the purpose of repairing and maintaining all Town buildings, to raise and appropriate the sum of \$2,000 toward this purpose, and designate the Selectmen as agents to expend.

motion: Robert Corrigan, second: John Danforth

Art. 8 It was voted to raise \$3,000 for the purpose of grading the Clement Brook stream bed to reduce area flooding. This will be a non-lapsing article as per RSA 32:3, VI and will not lapse until the work is completed or in three years which ever is less.

motion: Stanley Judge, second: Warren Hayes

Art. 9 It was voted to raise and appropriate the sum of \$5,000 to be added to the Heavy Highway Capital Reserve Fund previously established.

motion: Raymond Danforth, second: John Danforth

Art.10 It was voted to raise and appropriate the sum of \$5,000 to be added to the Fire Truck Capital Reserve fund previously established.

motion: Burton Meyers, second: Carol Clamp

Art.11 It was voted to establish the Shelburne Fire Department as the Town's official municipal department, to approve the election of its officers by the department's membership, and to authorize the appointment of its members by its duly elected chief.

motion: Jo Anne Carpenter, second: John Carpenter

Art.12 It was voted to accept the report of the Office Study Committee printed in the Town Report.

motion: Robert Corrigan, second: John Carpenter

Art.13 On a motion by John Gralenski, seconded by Stanley Judge, Article 13 as printed in the Town Report was amended to read as follows:

To see if the Town will vote non support of the concept of greenlining and so instruct the Board of Selectmen to inform our Congressional Delegation and governor of same.

The amended article passed with a unanimous vote.

Art.14 On a motion by John Carpenter, seconded by Stanley Judge, Article 14 was amended to read as follows:

To see if the Town will vote to oppose land acquisition by State or Federal government without prior approval by the Legislative Body of the Town of Shelburne.

The amended article passed with a unanimous vote.

Art.15 To see if the Town will vote to abolish the position of Constable as a ballot position, and to authorize the appointment of permanent part-time Police Officer(s) in accordance with RSA 105:1 to be effective March 1995.

This article was done by ballot.

Yes - 36 No - 43

Art.16 It was voted to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following public auction or the property may be advertised sealed bids, or may otherwise be disposed of as justice may require, pursuant to RSA 80:80. This authorization shall remain in effect until rescinded by a vote of Town Meeting.
motion: Raymond Danforth, second: Jo Carpenter

Art.17 It was voted to authorize the Selectmen to dispose of municipal assets (recyclables, etc.) under the authority of RSA 31:3
motion: Burton Meyers, second: Raymond Danforth

Art.18 It was voted to authorize the Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in Trust for any public purposes as permitted under RSA 31:19.

motion: Robin Henne, second: Raymond Danforth

Art.19 It was voted to authorize the Selectmen to accept, the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that said street has been constructed to applicable town specifications as determined by the Selectmen or their agent.
motion: Stanley Judge, second: Warren Hayes

Art.20 It was voted to accept the provisions of RSA 33:7 that provides that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes.
motion: John Carpenter, second: John Gunther

Art.21 It was voted to accept the provisions of RSA 31:95b that provides that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state,

federal or other governmental unit or private source which becomes available during the year.
motion: Robert Corrigan, second: Raymond Danforth

Art.22 It was voted to accept the provisions of RSA 202A:4-c that provides that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the year.

motion: John Gunther, second: John Carpenter

Art.23 It was voted to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the Town Meeting.

motion: Robert Corrigan, second: Jackie Corrigan

Art.24 There was no business brought up under this article.

The meeting returned to Article 1, the ballots were counted.

The ballots for the flood plain amendments were also counted.

Amendment # 1

"Recreational vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as a temporary living quarters for recreational, camping, travel or seasonal use.

Amendment # 2

Recreational vehicles placed on sites within Zones A1-30, AH and AE shall either (i) be on a site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3

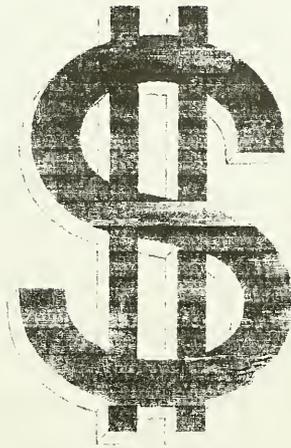
These amendments were passed by a vote of -

Yes - 87 No - 26

On a motion by Kathleen Judge, seconded by Hildreth Danforth, the meeting was adjourned at 12:23 PM.

Constance Leger,
Town Clerk

FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION
MS-1 FORM - SEPT. 1994

VALUE OF LAND

Current use - 12,928 acres	\$ 499,163
Cons. Restr. Assessm. - 286 acres	\$ 13,968
Residential - 1,936 acres	\$ 3,248,000
Commercial-Industrial - 150 acres	<u>\$ 512,800</u>

Total	\$ 4,273,931
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VALUE OF BUILDINGS

Residential	\$ 7,079,900
Manufactured Housing	\$ 120,000
Commercial-Industrial	<u>\$ 4,350,200</u>

Total	\$11,550,100
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PUBLIC UTILITIES

Portland Pipeline	\$ 1,778,600
PSNH	<u>\$ 176,400</u>

Total	\$ 1,965,000
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TOTAL VALUATION	\$17,779,031
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Elderly exemptions (1)	<u>\$ -5,000</u>
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NET VALUATION	\$17,774,031
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Total acres in current use	13,214
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This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Warren Hayes
George W. Hill Jr
Stanley Judge

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT

Executive	\$ 14,110
Election, Reg. & Vital Stat.	\$ 3,020
Financial Administration	\$ 6,330
Legal Expense	\$ 18,000
Personnel Admin.	\$ 10,400
Planning & Zoning	\$ 1,000
General Government Bldgs.	\$ 15,000
Cemeteries	\$ 3,850
Insurance	\$ 11,000
Regional Association	\$ 511

PUBLIC SAFETY

Police Dept.	\$ 1,000
Ambulance	\$ 5,168
Fire Dept.	\$ 7,500
Building Inspection	\$ 300
Emergency Management	\$ 1,000
Dispatch Service	\$ 1,597

HIGHWAY & STREETS

Highways	\$ 38,000
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SANITATION

Solid Waste Disposal	\$ 20,600
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HEALTH

Health Agencies	\$ 1,200
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WELFARE

Direct Assistance	\$ 1,000
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CULTURE & RECREATION

Parks & Recreation	\$ 2,000
Library	\$ 750
Memorial Forest	\$ 375

CONSERVATION

Conservation Commission	\$ 200
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DEBT SERVICE

Princ. - Long Term Bonds & Notes	\$ 10,000
Int. - Long term Bonds & Notes	\$ 2,700
Interest on Tax Anticipation Note	\$ 500

CAPITAL OUTLAY

Landfill Closure	\$110,000
Clement Brook	\$ 3,000

OPERATING TRANSFERS OUT

Fire Truck Capital Reserve	\$ 5,000
Heavy Highway Capital Reserve	\$ 5,000
Expendable Trust - Buildings	\$ 2,000

TOTAL	\$302,111
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SOURCES OF REVENUE

TAXES

Land Use Change Taxes	\$ 100
Yield Taxes	\$ 33,500
Interest and Penalties on Taxes	\$ 10,000

LICENSES, PERMITS AND FEES

Business Licenses and Permits	\$ 100
Motor Vehicle Permit Fees	\$ 31,000
Building Permits	\$ 300
Other Permits, Licenses & Fees	\$ 650

FROM FEDERAL GOVERNMENT

Federal Forest	\$ 2,000
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FROM STATE

Shared Revenue	\$ 4,458
Highway Block Grant	\$ 9,056
State & Fed Forest Land Reimburse	\$ 0
Other - RR Tax	\$ 2,577

FROM OTHER GOVERNMENT

School Distr. - Bus Fuel	\$ 1,477
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CHARGES FROM SERVICES

Landfill - Sale recyclables	\$ 600
Other Charges - Plowing, LF perm	\$ 800

MISCELLANEOUS REVENUES

Interest on Investments	\$ 6,500
Other - Dividends	\$ 2,500

INTERFUND OPERATING TRANSFERS IN

Cemetery Trust Funds	\$ 400
Landfill Closure Capital Reserve	\$ 21,662

OTHER FINANCING SOURCES

Proc. from Long Term Note	\$ 90,000
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TOTAL \$217,680

TAX RATE COMPUTATION

Total Town Appropriations	\$302,111
Less: Revenues	\$217,680
Less: Shared Revenue	\$ 1,516
Add: Overlay	\$ 4,013
War Services Credits	\$ 2,250
Net Town Appropriation	\$ 89,178
Net School Tax Assessment	\$434,645
Net County Tax Assessment	\$ 92,936
Total of Town, School & County	\$616,759
Less: War Service Credit	\$ 2,250

Property Taxes to be raised	\$614,509
Net Assessed Valuation	\$17,774,031

The property taxes to be raised, \$ 614,509, divided by the net assessed valuation \$ 17,774,031 generates a tax rate of \$ 34.70 per \$ 1,000. This breaks down as follows:

Town:	\$ 5.02 per \$ 1,000
School:	\$ 24.45 per \$ 1,000
County:	\$ 5.23 per \$ 1,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt of Approp.	Expenditures	Unexp. Balance	Overdraft
Executive	\$ 14,110.00	\$ 14,812.71	\$ 0.00	\$ 702.71
Elec., Reg. & V Stat.	3,020.00	3,450.39	0.00	430.39
Financial Admin	6,330.00	6,250.86	79.14	0.00
Legal Expense	18,000.00	14,651.73	3,348.27	0.00
Personnel Admin	10,400.00	9,059.48	1,340.52	0.00
Planning & Zoning	1,000.00	515.98	484.02	0.00
Gen. Gov. Bldgs.	15,000.00	14,698.69	301.31	0.00
Cemeteries	3,850.00	3,114.48	735.52	0.00
Insurance	11,000.00	7,335.31	3,664.69	0.00
Reg. Assoc.	511.00	511.00	0.00	0.00
Police	1,000.00	284.94	715.06	0.00
Ambulance	5,168.00	5,168.00	0.00	0.00
Fire	7,500.00	6,651.35	848.65	0.00
Bldg Inspec	300.00	95.00	205.00	0.00
Emerg Management	1,000.00	841.73	158.27	0.00
Dispatch	1,597.00	1,197.60	399.40	0.00
Highway	38,000.00	26,866.88	11,133.12	0.00
Solid Waste Disp.	20,600.00	20,033.79	566.21	0.00
Health Agencies	1,200.00	63.75	1,136.25	0.00
Welfare	1,000.00	0.00	1,000.00	0.00
Parks & Rec	2,000.00	1,990.05	9.95	0.00
Library	750.00	750.00	0.00	0.00
Memorial Forest	375.00	267.95	107.05	0.00
Conserv. Comm.	200.00	200.00	0.00	0.00
Princ - LTN	10,000.00	10,000.00	0.00	0.00
Interest - LTN	2,700.00	3,843.85	0.00	0.00
Interest TAN	500.00	428.54	71.46	0.00
Landfill Closure	110,000.00	109,986.26	13.74	0.00
Clement Brook	3,000.00	53.85	2,946.15	0.00
Heavy Highway CR	5,000.00	5,000.00	0.00	0.00
Building Maint Trust	2,000.00	2,000.00	0.00	0.00
Fire Truck CR	5,000.00	5,000.00	0.00	0.00
TOTAL	302,111.00	275,124.17	29,263.78	2,276.95

TAX COLLECTOR'S REPORT

Summary of Tax Accounts
Fiscal Year Ended December 31, 1994

DEBITS

Levies of.....	
	1994	1993
Uncollected Taxes- Begin. of Fiscal Yr:		
Property Taxes.....\$		\$ 39,610.80
Taxes Committed		
This Year:		
Property Taxes.....\$	621,149.00	
Land Use Change.....\$	99.60	
Yield Taxes.....\$	33,447.87	
Overpayment:		
Property Taxes.....\$	4.89	
Land Use Change.....\$	0.06	
Interest collected on delinquent taxes.....\$	432.03	\$ 2,234.84
TOTAL DEBITS.....\$	655,133.45	\$ 41,845.64

CREDITS

Remitted to Treasurer		
During Fiscal Year:		
Property Taxes.....\$	590,786.89	\$ 39,610.80
Land Use Change.....\$	99.66	
Yield Taxes.....\$	33,366.87	
Interest.....\$	432.03	\$ 2,234.84
Abatements Made:		
Yield Taxes.....\$	81.00	
Uncollected Taxes		
-end of Year:		
Property Taxes.....\$	30,367.00	\$ 0.00
TOTAL CREDITS.....\$	655,133.45	\$ 41,845.64

TAX COLLECTOR'S REPORT

Summary of Tax Lien Accounts
Fiscal Year Ended December 31, 1994

	DEBITS		
	1993	1992	1991
Unredeemed Tax liens			
Balance at Beg. of			
Fiscal Year.....		\$16,786.66	\$12,529.79
Liens Executed			
During Fiscal Yr....	\$18,013.39		
Interests & Costs			
Coll. After Lien			
Execution.....	\$ 276.24	\$ 1,534.67	\$ 4,654.30
TOTAL DEBITS.....	\$18,289.63	\$18,321.33	\$17,184.09

CREDITS

Remittance to			
Treasurer:			
Redemptions.....	\$ 5,332.27	\$ 6,724.74	\$12,529.79
Int./Costs after			
Lien Execution....	\$ 276.24	\$ 1,534.67	\$ 4,654.30
Unredeemed Liens			
Bal. End of Yr....	\$12,681.12	\$10,061.92	\$ 0.00
TOTAL CREDITS.....	\$18,289.63	\$18,321.33	\$17,184.09

There were no tax sales to others.

If anyone is having problems paying their taxes, they can pay them on an installment plan.

Robert Dinsmore
Tax Collector

TOWN CLERKS REPORT

Motor Vehicle Fees & Titles	\$35,633.00
Filing Fees	\$ 6.00
Dog Licenses	\$ 466.50
Dog Fines	\$ 30.00
Death Certificates	\$ 88.00
Marriage Licenses	\$ 45.00
UCC's	\$ 81.29
Birth Certificates	\$ 10.00
Vital Statistics	\$ 16.00
Charges for bad checks	<u>\$ 15.00</u>
Total	\$36,390.79

Constance Leger
Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$200,000.00
Contents	\$ 30,000.00
Library	\$ 1,250.00
Police Department	\$ 5,500.00
Fire Dept. Land, Building	\$100,000.00
Equipment	\$ 45,000.00
Highway Dept. Land, Buildings	\$100,000.00
Equipment	\$ 75,000.00
Materials & Supplies	\$ 3,000.00
Park	\$ 60,000.00
Connor Lot	\$ 4,800.00
Landfill Building	\$ 40,000.00
Equipment	\$ 20,000.00
Town Landfill Site	<u>\$ 23,500.00</u>
Total	\$708,050.00

TREASURER'S REPORT

On Hand January 1, 1994	
In checking account	\$ 41,576.07
Receipts from all sources	\$ <u>998,624.04</u>
Total receipts to 12/31/93	\$1,040,200.11
Transfers between accounts	
To C C Savings	\$ -93.06
To Invest. Pool	\$ -125,000.00
To Landfill Fees	\$ -81.00
To Land Use Change	-99.66
From CD 4-1-94 FNHB	\$ 16,733.52
From Invest. Pool	\$ 40,000.00
From Landfill Fees	\$ <u>185.00</u>
Total Transfers	\$ -68,355.20
Total Receipts and Transfers	\$ 971,844.91
Less Selectmen's orders paid	\$ -946,898.82
Cash in checking account	\$ 24,946.09
Add: Funds in CD's	\$ 70,498.39
Funds in invest. pool	\$ 140,000.88
Landfill Fees	\$ 414.06
Land Use Change	\$ 100.08
Cons. Comm. Savings	\$ <u>629.94</u>
Total all funds on hand	
December 31, 1994	\$ 236,589.44

BALANCE SHEET - DECEMBER 31, 1994

ASSETS

CASH

General Fund		\$ 24,946.09
CD'S		\$ 70,498.39
Invest. Pool		\$140,000.88
Cap.Res.Funds		
H Highway	\$ 6,279.95	
F Hyd.Ext.	\$ 4,190.54	
Cem.Maint.	\$ 4,114.12	
Ldfill Clo.	\$ 0.00	
Mt. Carberry	\$ 60.00	
Fire Truck	\$ 501.02	
		\$ 15,145.63
Cem.Trust Fd		\$ 15,329.55
Fds with Dept.		
Library		
Lib.check.	\$ 76.58	
CD	\$1,512.62	
		\$ 1,589.20
Cons.Comm.	\$ 629.94	
Land Use Change	\$ 100.08	
Ldfill Fees	\$ 414.06	
		\$ 2,733.28

ACCOUNTS RECEIVABLE

State - Rm. & Mls. Tax	\$ 2,376.95	
Tax Uncoll.		
Prop. - 1994	\$30,367.00	
Tax Liens	\$22,743.04	
		\$ 55,486.99

TOWN PROPERTY

Land & Buildings	\$528,300.00	
Equipment	\$176,750.00	
Inv. & Supplies	\$ 3,000.00	
		\$708,050.00

TOTAL ASSETS \$1,032,190.81

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE

School Distr.	\$205,965.00
Fire Dept.	\$ 1,043.49
Highway	\$ 509.32
Police	\$ 139.75
Buildings	\$ 114.33
Dispatch	\$ <u>399.20</u>

\$208,171.09

MACLEAN LAND APPROPR. BAL.

\$ 1,000.00

FIRE HYDRANT BAL.

\$ 4,000.00

MASTER PLAN REVIS.

\$ 2,649.25

CLEMENT BROOK

\$ 2,946.15

OVERLAY - 93-94

\$ 7,186.16

MONIES ENCUMB. FOR DEPTS.

\$ 177.00

CR FUNDS

H Highway	\$ 6,279.95
F Hyd.Ext.	\$ 4,190.54
Cem.Maint.	\$ 4,114.12
Ldfill Clos.	\$ 0.00
Mt. Carberry	\$ 60.00
Fire Truck	\$ <u>5,000.00</u>

\$ 15,145.63

CEMETERY TRUST FUNDS

\$ 15,329.55

REVOLVING FUNDS

Library	\$ 1,589.20
Cons. Comm.	\$ 629.94
Land Use Change	\$ 100.08
Ldfill Fees	\$ <u>414.06</u>

\$ 2,733.28

NET WORTH

\$708,050

SURPLUS

\$ 64,802.70

TOTAL LIABILITIES & NET WORTH

\$1,032,190.81

SUMMARY OF REVENUES

Revenue from Tax Collector	\$697,583.10
Revenue from Town Clerk	\$ 36,390.79
From State and Federal Gov't	\$ 23,692.31
From Local Sources	\$ 3,653.57
Tax Anticipation Loan	\$110,000.00
Long-term note	\$ 90,000.00
From CR & Trusts	\$ 31,608.50
Miscellaneous	\$ 5,695.77
 TOTAL REVENUES	 \$998,624.04

SUMMARY OF EXPENDITURES

General Government	\$ 74,400.63
Public Safety	\$ 14,238.62
Highway Dept, Road Improvements	\$ 26,866.88
Sanitation	\$ 20,033.79
Health	\$ 63.75
Welfare	\$ 0.00
Culture & Recreation	\$ 3,008.00
Conservation Commission	\$ 106.94
Debt Service	\$ 14,272.39
Payment to Capital Reserve	\$ 10,000.00
County Budget	\$ 93,635.00
School District	\$433,675.00
Tax Anticipation Loan	\$110,000.00
Tax Lien	\$ 18,013.39
Landfill Closure	\$109,986.26
Clement Brook	\$ 53.85
Master Plan	\$ 51.75
Fire Truck - Tanker	\$ 9,588.80
Expendable Trust	\$ 2,000.00
Encumbered Money	\$ 5,288.49
Miscellaneous	\$ 1,615.28
 TOTAL	 \$946,898.82

DETAILED STATEMENT OF REVENUES

TAX COLLECTOR

Property Taxes	\$630,397.69
Interest-property taxes	\$ 2,687.75
Yield Taxes	\$ 33,326.37
Interest-yield taxes	\$ 19.62
Land Use Change tax	\$ 99.66
Tax Sale Redemption	\$ 24,586.80
Interest-tax lien	<u>\$ 6,465.21</u>
	\$697,583.10

TOWN CLERK

Motor Vehicle Registration	\$ 35,621.00
Motor Vehicle Titles	\$ 12.00
Dog Licenses	\$ 466.50
Dog Fines	\$ 30.00
UCC'S	\$ 81.29
Filing Fees	\$ 6.00
Marriage License Fees	\$ 45.00
Death Certificates	\$ 88.00
Birth Certificates	\$ 10.00
Vital Stat.	\$ 16.00
Bad Check Fees	<u>\$ 15.00</u>
	\$ 36,390.79

STATE OF NH & FEDERAL GOVERNMENT

NH Highway Block Grant	\$ 9,056.21
NH Rev. Sharing	\$ 8,621.05
Fed Forest	\$ 3,438.00
NH Railroad Tax	<u>\$ 2,577.05</u>
	\$ 23,692.31

FEES AND PERMITS

Building Permits	\$ 330.00
Planning Board	\$ 140.00
Gun Permits	\$ 54.00
Dumping Permits	<u>\$ 81.00</u>
	\$ 605.00

CHARGE FOR SERVICES	
Snow Plowing & Sanding	\$ 805.00
TAX ANTICIPATION LOAN	
Berlin City Bank	\$110,000.00
LONG-TERM NOTE	
Berlin City Bank	\$ 90,000.00
INTEREST	
Checking Account	\$ 2,760.02
MISCELLANEOUS	
School District - fuel	\$ 1,477.16
Copy Fees	\$ 94.66
Recycling Money	\$ 766.41
Refunds & Reimbursements	\$ 799.07
Other	\$ <u>2,042.02</u>
	\$ 5,179.32
OTHER FINANCING SOURCES	
Withdraw Cemetery Trust funds	\$ 358.00
Withdraw Ldfill Closure CR	\$ 21,662.00
Withdraw Fire Truck CR	\$ <u>9,588.50</u>
	\$ 31,608.50
TOTAL RECEIPTS ALL SOURCES	\$998,624.04

DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE - 4130

Ads

Berlin Reporter \$ 36.00

Conferences & Meetings \$ 135.75

Dues & Publications

NH Resource Recovery Ass'n. \$ 31.92

NH Health Off. Ass'n. \$ 10.00

NH Municipal Ass'n. \$ 500.00

NH Ass. of Assess. Officials \$ 20.00

BOCA \$ 120.00

NH Local Welfare Admin. \$ 25.00

NH Municipal Secretaries Ass'n. \$ 30.00

Butterworth \$ 388.80

Wetlands Regs. \$ 5.00

\$ 1,130.72

Equipment

New phone, reimb. J. Carpenter \$ 96.29

Mileage

Jo Anne Carpenter \$ 40.32

Warren Hayes \$ 134.40

Ken Simonoko \$ 64.40

George Hill \$ 68.88

\$ 308.00

Postage

Postmaster \$ 319.00

Jo Anne Carpenter \$ 100.57

\$ 419.57

Repairs

Northland Computer \$ 180.00

Salaries

Warren Hayes, Selectman \$ 1,200.00

George Hill, Selectman \$ 1,200.00

Stan Judge, Selectman \$ 1,200.00

John Henne, Moderator \$ 35.00

Asa Brosnan, typing \$ 246.00

Jo Anne Carpenter \$ 6,733.00

\$ 10,614.00

Supplies

Office Products	\$	51.92
Sunworld	\$	315.32
Awards & Trophies	\$	42.15
Homestead Press	\$	20.37
Treas., State of N.H.	\$	23.00
Gorham Hardware	\$	16.99
Northland Computer	\$	54.00
Jo Anne Carpenter, reimburse	\$	150.93
	\$	<u>674.68</u>

Miscellaneous

Cartographic Associates, tax map	\$	500.00
Minuteman Press, town report	\$	579.41
HomeBank, safe deposit box	\$	20.00
Registry of Deeds	\$	18.29
NH Wetlands Board	\$	50.00
Treas. State of NH, J.P. fee	\$	50.00
	\$	<u>1,217.70</u>

TOTAL \$ 14,812.71

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads

Berlin Reporter	\$	124.40
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Dog Licenses

Treasurer, State of NH	\$	82.00
Dept. of Agriculture	\$	88.00
	\$	<u>170.00</u>

Dues & Publications

MacLean Hunter Reports	\$	171.00
NH Town & City Clerks	\$	20.00
NE Assoc. of Town Clerks	\$	15.00
	\$	<u>206.00</u>

Marriage Licenses

Treasurer, State of NH	\$	38.00
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Postage

Constance Leger	\$	20.47
Jo Anne Carpenter	\$	3.21
	\$	<u>23.68</u>

Salaries

Kathleen Judge, sup. of checklist	\$	135.00
Hildreth Danforth, sup. of checklist	\$	120.00
Nancy Philbrook, sup. of checklist	\$	105.00
John Henne, moderator	\$	70.00
Nina Hayes, ballot clerk	\$	30.00
Robin Henne, ballot clerk	\$	15.00
John Baker, ballot clerk	\$	15.00
Jo Carpenter, ballot clerk	\$	15.00
Larry Leger, dep. town clerk	\$	50.00
Constance Leger, town clerk	\$	375.00
from fees	\$	<u>1,280.29</u>
	\$	2,210.29

Supplies

Stark & Son, dog tags	\$	29.02
Sun World, elec. cards	\$	70.00
Northland Computer	\$	16.00
Smith & Town, ballots	\$	<u>318.00</u>
	\$	433.02

Vital Records

Treasurer, State of NH	\$	45.00
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Other

Tillie Meyers, dinners	\$	200.00
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TOTAL \$ 3,450.39

FINANCIAL ADMINISTRATION - 4150

Ads

Berlin Reporter	\$	19.40
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Conferences & Meetings

Robert Dinsmore	\$	20.00
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Deeds

Registry of Deeds	\$	71.60
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Dues & Publications

NH Tax Collector's Assoc.	\$	15.00
NH GFOA	\$	<u>35.00</u>
	\$	50.00

Mileage

Robert Dinsmore	\$	37.52
Jo Anne Carpenter	\$	<u>41.44</u>
	\$	78.96

Postage

Robert Dinsmore	\$	40.00
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Real Estate Assessment

Louis Jolin	\$	796.00
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Salaries

Louise Bevin, auditor	\$	300.00
Rodney Hayes, auditor	\$	300.00
Ann Leger, budget committee secr.	\$	81.00
Ben Werner, treasurer	\$	200.00
Hildreth Danforth, dep. tres.	\$	50.00
Jo Carpenter, admn. assist.	\$	1,699.00
Raymond Danforth, trustee of trust funds	\$	25.00
Michael Conrads, trustee of trust funds	\$	25.00
Robert Dinsmore, tax collector	\$	1,850.00
Kim Landry, assistant tax collector	\$	<u>200.00</u>
	\$	4,730.00

Supplies

Office Products	\$	5.01
Berlin City Bank	\$	12.80
Intuit	\$	132.35
Stamped Envelope Agency	\$	161.00
Homestead Press	\$	61.79
Jo Anne Carpenter	\$	25.18
Ben Werner	\$	<u>36.77</u>
	\$	434.90

Other

Bank charge - wire	\$	10.00
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TOTAL	\$	6,250.86
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LEGAL EXPENSES - 4153

Bergeron, Hanson & Bornstein	\$	2,651.73
Jerry Baker	\$	12,000.00

TOTAL	\$	14,651.73
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PERSONNEL ADMINISTRATION - 4155

BCB-Soc.Sec. & Medicare	\$ 4,320.60
NH Unemployment Comp.	\$ 250.47
Health Ins. Trust - Dental	\$ 390.87
Health Ins. Trust - Health	\$ 3,351.33
NH Retirement System	\$ 564.46
Weeks Mem. Hospital	\$ 181.75
TOTAL	\$ 9,059.48

PLANNING & ZONING - 4191

Conferences & Meetings

NHMA	\$ 10.00
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Postage

Jo Anne Carpenter	\$ 27.48
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Salaries

Jo Anne Carpenter	\$ 392.00
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Supplies

NCC, land use books	\$ 86.50
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TOTAL	\$ 515.98
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GENERAL GOVERNMENT BUILDINGS - 4194

Ads

Berlin Reporter	\$ 43.40
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Salaries

Ken Simonoko	\$ 585.60
Warren Hayes	\$ 108.00
	<u>\$ 693.60</u>

Supplies

Gorham Hardware	\$ 145.77
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Repairs

Darryl Bennett Plumb.	\$ 584.09
Northwoods Contracting	\$ 464.00
	<u>\$ 1,048.09</u>

<u>Safety Equipment</u>	
NES Fire & Safety	\$ 832.30
<u>Utilities</u>	
PSNH	\$ 3,254.20
Munce's	\$ 6,660.84
AT&T	\$ 79.23
NE Telephone	\$ 1,941.26
	<u>\$ 11,935.53</u>

TOTAL	\$ 14,698.69
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CEMETERIES - 4195

<u>Fuel</u>	
NH DOT	\$ 17.12

<u>Salaries</u>	
Ken Simonoko	\$ 1,211.54

<u>Supplies</u>	
FB Spaulding	\$ 1,300.00
J&M Construction	\$ 441.00
Ken Simonoko	\$ 32.13
Gorham Hardware	\$ 2.40
	<u>\$ 1,775.53</u>

<u>Other</u>	
Francis Peabody	\$ 100.00
Reg. of Deeds	\$ 10.29
	<u>\$ 110.29</u>

TOTAL	\$ 3,114.48
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INSURANCE - 4196

Workers Compensation	\$ 2,087.50
NHMA Property Liability Ins.	\$ 5,247.81

TOTAL	\$ 7,335.31
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REGIONAL ASSOCIATION - 4197

North Country Council	\$ 511.00
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POLICE - 4210

Supplies

Cort Stearns, reimb. law books	\$	154.23
Gorham Hardware	\$	37.85
Anton Enterprises	\$	84.95
Kelley's Auto Parts	\$	7.91
TOTAL	\$	284.94

AMBULANCE - 4215

Town of Gorham	\$	5,168.00
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FIRE DEPARTMENT - 4220

Conferences & Meetings

NHAPHCC	\$	20.00
Warren Hayes	\$	75.90
	\$	95.90

Dues & Publications

Northern NH Fire Mutual Aid Pact	\$	100.00
NH Retirement System	\$	84.00
NH State Firemen's Assoc.	\$	84.00
	\$	268.00

Equipment Rental

NOW Hayes Construction	\$	100.00
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Equipment

B&S Industries	\$	1,215.95
DRED, Div. Forest	\$	180.90
	\$	1,396.85

Fuel

Irving Oil Corp.	\$	49.90
NH Department of Transport.	\$	114.82
	\$	164.72

Salaries

Warren Hayes	\$	316.40
Burt Meyers	\$	147.35
William Davenport	\$	336.78
Chris Halle	\$	72.25
Russell Andrews	\$	111.75
Robert Feugill	\$	62.75

Peter Nickerson	\$	112.35
Kevin Daniels	\$	48.75
Lena Daniels	\$	32.75
Steven Andrews	\$	82.75
Randy Davis	\$	69.75
Don Merski	\$	16.10
Cort Stearns	\$	16.10
Howard Murphy	\$	32.75
Jean Losier	\$	13.10
Chris Daniels	\$	32.75
Ken Simonoko	\$	76.75
Ed Caulder	\$	32.75
Keith Legendre	\$	63.00
Robert Langlands	\$	90.75
	\$	<u>1,767.68</u>

Repairs

Alpine Service	\$	193.31
Gorham Spring & Radiator	\$	39.00
Shaw Communications	\$	55.00
NES Fire & Safety	\$	14.55
	\$	<u>301.86</u>

State Inspections

A & A Auto Repair	\$	70.00
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Supplies

Kelley's Auto Parts	\$	268.21
Goldstar Chemical	\$	225.16
Maltese Enterprises	\$	39.95
Shaw Communications	\$	478.60
Gorham Hardware	\$	121.74
Warren Hayes, reimb.	\$	18.46
Radio Shack	\$	5.99
Inland Divers	\$	105.00
Gosselin Plumbing	\$	19.70
Sanel Auto Parts	\$	316.87
NES Fire & Safety	\$	8.00
Fire Barn	\$	111.79
	\$	<u>1,719.47</u>

Training Costs

LRMFAA, chimney fires	\$	100.00
Warren Hayes, reimb.	\$	155.92
NMFAC, seminar	\$	75.00
Dana B. Hinkley	\$	225.00
	\$	<u>555.92</u>

<u>Other</u>	
Gilead Fire Dept. Forest Fire	\$ 210.95
TOTAL	\$ 6,651.35

BUILDING INSPECTION - 4240

Scott Wilfong	\$ 95.00
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DISPATCH SERVICE - 4250

Town of Gorham	\$ 1,197.60
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EMERGENCY MANAGEMENT - 4290

Salaries

Warren Hayes	\$ 90.00
Burt Meyers	\$ 70.00
William Davenport	\$ 96.00
Chris Halle	\$ 64.00
Russell Andrews	\$ 70.00
Robert Feugill	\$ 70.00
Peter Nickerson	\$ 14.00
Kevin Daniels	\$ 21.00
Steven Andrews	\$ 14.00
Robert Langlands	\$ 70.00
Randy Davis	\$ 35.00
Keith Legendre	\$ 14.00
Ken Simonoko	\$ 35.00
	<hr/>
	\$ 663.00

Supplies

Fire Barn	\$ 58.73
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Other

NH Public Television	\$ 120.00
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TOTAL	\$ 341.73
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HIGHWAY DEPARTMENT - 4312

Conference & Meeting

Ken Simonoko	\$ 30.71
NHMA	\$ 10.00
	<hr/>
	\$ 40.71

Dues & Publications

NH Road Agent Ass'n, dues	\$	20.00
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Equipment Rental

Ken Simonoko	\$	285.00
NOW Hayes Construction	\$	1,430.00
	\$	<u>1,715.00</u>

Equipment

Shaw Communication	\$	545.00
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Fuel

Irving Oil	\$	25.34
NHDOT	\$	<u>243.31</u>
	\$	268.65

Repairs

Coastal Truck	\$	2,070.45
Berlin Spring	\$	528.51
Portland Glass	\$	<u>132.50</u>
	\$	2,731.46

Salaries

Ken Simonoko	\$	11,152.68
Warren Hayes	\$	3,141.50
Richard Hayes	\$	456.00
	\$	14,750.18

State Inspection

A & A Auto Repair	\$	40.00
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Supplies

Howard P. Fairfield	\$	1,352.56
Currier	\$	62.46
Munce's	\$	301.30
Lawson Products	\$	1,083.59
SAS Auto Parts	\$	276.49
Labonville	\$	129.70
AKZO Salt	\$	1,919.57
Treasurer, State of NH	\$	40.00
Radio Shack	\$	40.97
Hews Company, truck cover	\$	400.00
Shaw Communications	\$	36.35
The Fire Barn, vest	\$	20.07
Ken Simonoko, reimb.	\$	124.50

Gorham Hardware	\$ 65.58
Merriam Graves	\$ 4.95
Isaacson Steel	\$ 406.79
	\$ 6,264.88

Surveying

York Land Services	\$ 481.00
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Other

State of NH - MV	\$ 10.00
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TOTAL	\$ 26,866.88
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SOLID WASTE DISPOSAL - 4324

Carberry CR

Trustees of Trust Funds	\$ 60.00
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Carberry Fees

James River Corporation	\$ 540.68
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Equipment Rental

Ken Simonoko	\$ 1,990.00
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NOW Hayes Construction	\$ 50.00
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	\$ 2,040.00
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Gasoline & Propane

NHDOT	\$ 32.03
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Munce's Superior	\$ 19.90
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	\$ 51.93
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Permit Fee

Treasurer, State of NH	\$ 500.00
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Salaries

Burt Meyers	\$ 545.00
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Warren Hayes	\$ 94.50
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Ken Simonoko	\$ 10,569.99
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	\$ 11,209.49
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Supplies

Caron Building Center	\$ 58.19
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Water Testing

Sevee & Maher Engineers	\$ 5,388.50
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<u>Other</u>	
Advanced Recycling	\$ 91.00
Pine State Recycling	\$ 94.00
	\$ 185.00

TOTAL	\$ 20,033.79
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HEALTH AGENCIES - 4415

AVH Home Health	\$ 63.75
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PARKS & RECREATION - 4520

<u>Fuel</u>	
NHDOT	\$ 27.56

<u>Salaries</u>	
Ken Simonoko	\$ 962.49

<u>Other</u>	
Town of Gorham	\$ 1,000.00

TOTAL	\$ 1,990.05
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LIBRARY - 4550

<u>Salaries</u>	
Kathleen Judge	\$ 100.00

<u>Other</u>	
Library Appropriation	\$ 650.00

TOTAL	\$ 750.00
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MEMORIAL FOREST - 4590

<u>Salaries</u>	
Stuart Bevin	\$ 170.00

<u>Supplies</u>	
Gorham Hardware	\$ 47.95

<u>Other</u>		
NH 4-H Camps	\$	50.00
TOTAL	\$	267.95

CONSERVATION COMMISSION - 4611

<u>Dues & Publications</u>		
NH Assoc. of Conserv. Comm.	\$	100.00

<u>Supplies</u>		
John Gralenski	\$	6.94

<u>Other</u>		
Savings Account	\$	93.06
** This is a transfer not an expenditure and has not been added in total of expenditures		

TOTAL	\$	106.94
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PRINCIPAL - LONG-TERM NOTE - 4711

Berlin City Bank		\$10,000.00
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INTEREST - LONG-TERM NOTE - 4721

Berlin City Bank		\$ 3,843.85
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INTEREST - TAN NOTE

Berlin City Bank	\$	428.54
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CAPITAL OUTLAY - MACH., VEHIC. & EQUIP. - 4902

New Tanker & Lights	\$	9,588.80
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CAPITAL OUTLAY OTHER - 4909

<u>Master Plan Revision</u>		
Jo Anne Carpenter	\$	28.00
Cartographics Ass'n	\$	23.75
	\$	51.75

<u>Clement Brook</u>		
Ken Simonoko, salary	\$	53.85

Landfill Closure

Ken Simonoko, Equip. Rent.	\$ 3,855.00
Ken Simonoko, reimb.	\$ 27.51
Ken Simonoko, salary	\$ 6,824.99
NOW Hayes Construction	\$ 650.00
J&M Construction	\$ 33,638.00
Sevee & Maher Engineers	\$ 26,303.35
Portland Plastic Pipe	\$ 89.75
St. Lawrence & Atlantic RR	\$ 291.00
A.J. Cameron Sod Farm	\$ 2,125.00
Environmental Protection, Inc.	\$ 35,381.24
Town & Country Motor Inn	\$ 150.00
Jo Carpenter, reimb.	\$ 16.47
White Mtn. Lumber	\$ 372.20
White Sign	<u>\$ 261.75</u>
	\$109,986.26

TOTAL

\$110,091.86

TRANSFER TO CAPITAL RESERVE FUND - 4915

Heavy Highway Equipment CR	\$ 5,000.00
Fire Truck CR	<u>\$ 5,000.00</u>
	\$ 10,000.00

GENERAL BUILDING MAINTENANCE TRUST FUND - 4916

Northwoods Contracting	\$ 2,000.00
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TAX ANTICIPATION LOAN - 4711

Berlin City Bank	\$110,000.00
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TAX LIEN

Robert Dinsmore	\$ 18,013.39
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COUNTY TAX - 4931

Treasurer Coos County	\$ 93,635.00
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SCHOOL DISTRICT - 4933

Shelburne School District	\$433,675.00
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ENCUMBERED MONEY - 4199

AVH Home Health	\$ 157.50
Town of Gorham, dispatch	\$ 710.99
Bergeron, Hanson & Bornstein	\$ 4,200.00
NH 4H Camps	\$ 220.00
TOTAL	\$ 5,288.49

MISCELLANEOUS - 4960

Refunds

Joselyn Labonville	\$ 225.00
Carmen Dupuis	\$ 261.84
	\$ 486.84

Other

North Country Sports	\$ 115.00
Tillie Meyers, 225 donations	\$ 325.00
Bergeron Associates	\$ 600.00
Gorham Hardware, mailbox	\$ 18.49
The Fire Barn	\$ 69.95
	\$ 1,128.44

TOTAL	\$ 1,615.28
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TOTAL ALL EXPENSES	\$946,898.82
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SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Capital Reserve Funds - There are seven active capital reserve funds. These are School Bus, Cemetery Maintenance, Fire Hydrant, Landfill Closure, Heavy Highway Equipment, Fire Truck and Mt Carberry Landfill Closure.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration.

Respectfully Submitted,
Trustees of Trust Funds

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt	
January 1, 1994	\$ 0.00
Landfill Closure Note	
5.95% for 9 yrs - 4/13/95	\$90,000.00
Debt Retirement During Fiscal Year	
Payment made 12/31/95	\$10,000.00
Outstanding Long-Term Debt	
December 31, 1995	\$80,000.00

AUDITORS REPORT

We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 1994, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

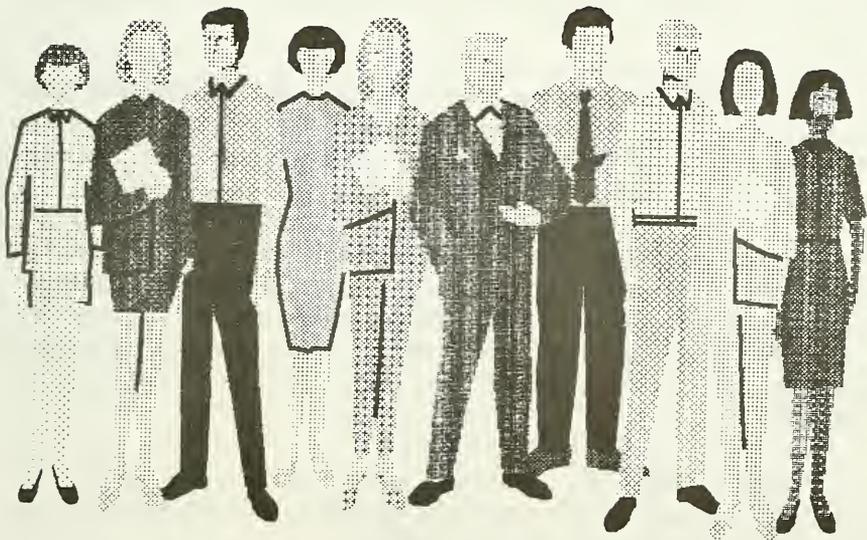
Respectfully submitted,

Louise Bevin
Rodney Hayes
Town Auditors

SHELburnE TRUST FUNDS

	PRINCIPAL.	INCOME	TOTAL
Town Cemeteries			
Balance 12/31/93	\$ 10,155.00	\$ 5,020.27	\$ 15,175.27
Income - 1993	\$ 0.00	\$ 512.28	\$ 512.28
To Town	\$ <u>0.00</u>	\$ <u>(358.00)</u>	\$ <u>(358.00)</u>
Balance 12/31/94	\$ 10,155.00	\$ 5,174.55	\$ 15,329.55
School Bus Cap. Res.			
Balance 12/31/93	\$ 24,351.83	\$ 4,271.32	\$ 28,623.15
Income - 1994	\$ <u>10,000.00</u>	\$ <u>1,148.83</u>	\$ <u>11,148.83</u>
Balance 12/31/94	\$ 34,351.83	\$ 5,420.15	\$ 39,771.98
Heavy Highway CR			
Balance 12/31/93	\$ 1,247.00	\$ 0.00	\$ 1,247.00
Income - 1994	\$ <u>5,000.00</u>	\$ <u>32.95</u>	\$ <u>5,032.95</u>
Balance 12/31/94	\$ 6,247.00	\$ 32.95	\$ 6,279.95
Fire Hydrant Ext CR			
Balance 12/31/93	\$ 2,904.86	\$ 1,142.06	\$ 4,046.92
Income - 1994	\$ <u>0.00</u>	\$ <u>143.62</u>	\$ <u>143.62</u>
Balance 12/31/94	\$ 2,904.86	\$ 1,285.68	\$ 4,190.54
Cemetery Maint. CR			
Balance 12/31/93	\$ 3,388.49	\$ 0.00	\$ 3,388.49
Income - 1994	\$ <u>600.00</u>	\$ <u>125.63</u>	\$ <u>125.63</u>
Balance 12/31/94	\$ 3,988.49	\$ 125.63	\$ 4,114.12
Landfill Clos. CR			
Balance 12/31/93	\$ 20,700.00	\$ 629.15	\$ 21,329.15
Income - 1994	\$ 0.00	\$ 332.55	\$ 332.55
To Town	\$ <u>20,700.00</u>	\$ <u>961.70</u>	\$ <u>21,651.70</u>
Balance 12/31/94	\$ 0.00	\$ 0.00	\$ 0.00
Fire Truck CR			
Balance 12/31/93	\$ 5,000.00	\$ 0.00	\$ 5,000.00
Income - 1994	\$ 5,003.00	\$ 86.82	\$ 5,089.82
To Town	\$ <u>9,501.98</u>	\$ <u>86.82</u>	\$ <u>9,588.80</u>
Balance 12/31/94	\$ 501.02	\$ 0.00	\$ 501.02
Mt. Carberry CR			
Balance 12/13/93	\$ 0.00	\$ 0.00	\$ 0.00
Income - 1994	\$ <u>60.00</u>	\$ <u>0.00</u>	\$ <u>60.00</u>
Balance 12/31/94	\$ 60.00	\$ 0.00	\$ 60.00
GRAND TOTAL	\$ 58,208.20	\$ 12,038.96	\$ 70,247.16

REPORTS OF OFFICERS
AND
COMMITTEES



SHELBURNE PARK COMMISSION

Ken Simonoko was appointed by the Selectmen to the Park Commission in the place of one of the Selectmen. He has done the mowing of the Park and the disposal of the garbage.

Many thanks to Phyllis Sears for repainting the Park signs on Meadow Road.

The Friends of Shelburne Recreation paid for PVC pipe to replace the old ties on the sandbox and Ken Simonoko did the labor. This was recommended by the N.H. Municipal Association Insurance Trust.

The 4-H Club under the supervision of Louise Bevin, have started to clear out the Clement Brook Trail. They now may need some adult assistance with machinery to finish it. Anyone wishing to help with this project, please contact any member of the Park Commission.

Much time has been spent on trying to resolve the Porta-John problem. We are hoping by warm weather, the plans can be in the Selectmen's office and their stamp of approval on them.

Our expenditures for the year were kept within budget. \$962.49 was spent on mowing and \$27.56 was spent on fuel for a total of \$990.05 being spent on our park. \$1,000.00 went to Gorham, which entitles Shelburne children to participate in the Gorham Recreation Programs.

There was no mowing after Sept. 1 and no fertilizing done this year which kept our expenditures below the estimated budget figure.

Last year, several people made reservations for family reunions on the Park. If you wish to utilize the Park for such occasions, please contact the Commission and reserve your date.

Nina Hayes, Chairman

PUBLIC WORKS

What a nice mild winter we have had so far this year. It's been great for me, but maybe not for you snow lovers. Let's face it, nobody can foresee the weather so we have to deal with what Mother Nature gives us.

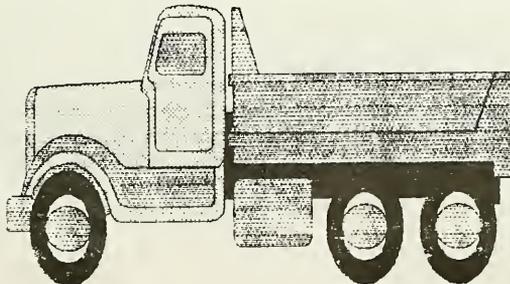
This year we have asked the Town to purchase its own used 4x4 backhoe/loader. This would help maintain our road entrances and cul-de-sacs. It would also help with other types of road maintenance. To help pay for this piece of equipment we have decided to give up the paving program for this year. This still leaves our roads in good shape. We have spent over \$100,000 on paving in the past 8 years.

This year we have a new town ordinance. It states that snow may not be placed in any street or road. This was passed for safety and liability reasons. It, also, includes a fine that will be imposed.

I would like to remind people that sand is available at the landfill on Saturday from 7 AM to 12 PM.

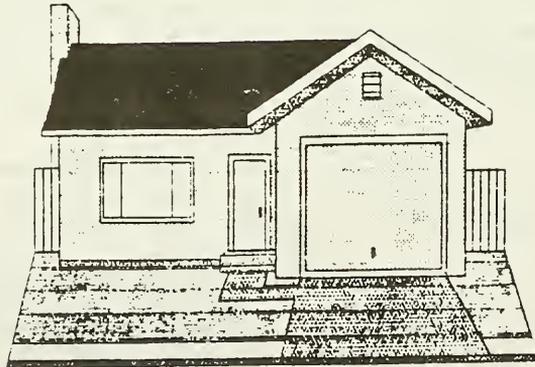
The Town has instituted a Highway Notification Program and I have been appointed as head of this program. If anyone wishes to report any problem concerning any highway or bridge in the Town of Shelburne, they may call me at my office, 466-3465 or at my home, 466-3690.

Ken Simonoko
Public Works Foreman



BUILDING INSPECTOR

Addition	2
Addition/deck	1
Swimming Pool Enclosure	1
House	1
Garage	1
Barn	2
Mobile Home Roof	1
Car/Mobile Home Ports	2
Gazebo	1
Shed	4
Sawmill Enclosure	1



TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles where the fire was not properly extinguished.

Violations of RSA 224:27II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

<u>Fire Statistics</u>	<u>1994</u>	<u>Average 1990-93</u>
# of Fires	283	443
Acres Burned	217	246

Suppression costs = \$90,000+

Fires reported by Lookout Towers and by Detection Planes

Fires reported	588	89
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Assists to other Towers 363

Visitors 21,309

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Richard C. Belmore
Forest Ranger

William Davenport
Forest Fire Warden

LIBRARY

The Shelburne Public Library is alive and well and has successfully weathered another year. The hours remain the same as they have been for several years: Thursdays from 2:30 to 4:30 and Saturdays from 10:00 to 11:00. We are always happy to see borrowers or just visitors at these times. We are also happy to open the library other times by appointment with the Librarian or one of the Trustees. And whenever she is in the Town office, Jo has offered to sign books out. We have now installed a book return next to the Town Hall door so that you can return books at any time.

During the summer weeks, we ran an informal Story Time on Thursday afternoons. This was successful in attracting some new users to the library and we hope to resume Story Time next summer. Our collection of children's books is one of which we are particularly proud.

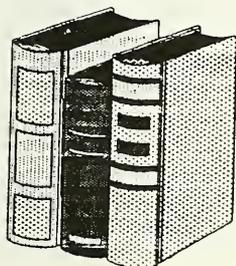
If there are books you would like that are not in our library, we now have computer access to the N.H. State Library Union Catalogue for Inter Library Loan requests. We can do searches by title, author or subject and borrow books from libraries throughout the state.

We are happy to receive donations of books at any time. Adult fiction particularly is hard to keep abreast of in a small library. If you have paperbacks that you have enjoyed and think your neighbors would like, you may donate them to our "temporary" shelf. We keep them for about a year or so and then sell them or donate them to used book sales. The following people have donated books in 1994: Cecily and Maggie Merrell, Jack and Tommie Danforth, Don Merski, Nina Hayes, Shirley Gosselin, John Gralenski, Bob Wilson, Eva Jane Demers, Mike Brosnan, Bob Corrigan, Rodney and Debbie Hayes and Tim Hayes. We thank them all.

Although the library is primarily geared to recreational reading for both adults and children, we do have a small reference section and an extensive local history collection. We also subscribe to "Consumer

Reports", Country Journal", " Current Books" and "Ladybug" magazines.

We look forward to your visit. Please let us know if you have recommendations for new books.



Respectfully submitted,

Hildreth S. Danforth
 Cecily Merrell
 Betty Werner

SHELBURNE LIBRARY FINANCIAL REPORT

Balance Forward 12/31/93	\$ 83.75
Town Appropriation	\$ 750.00
Gift	\$ 50.00
	<u>\$ 883.75</u>

DISBURSEMENTS

1/25 Edw. Hamilton Books: 6 books	\$ 24.70
2/16 1 yr subscr: Current Mag.	\$ 14.95
4/25 Book of Month Club	\$ 37.06
Postage	\$ 3.95
5/11 Edw. Hamilton Books: 12 books	\$ 71.40
5/11 Nat'l Library Service	\$ 39.75
5/14 Library Store: libr. supplies	\$ 23.48
5/18 Edw. Hamilton Books: 14 books	\$ 76.30
6/2 Pub. Quality Lib. Serv.: 11 bks	\$ 122.31
8/2 AAUW Book Sale: 72 books	\$ 45.00
8/27 Edw. Hamilton Books: 11 books	\$ 75.50
9/23 World Book Inc.: 10 books	\$ 74.50
10/24 North Country Press: 1 Book	\$ 10.36
11/17 Edw. Hamilton Books: 10 books	\$ 56.50
11/20 Pub. Qual. Lib. Serv.: 3 bks	\$ 31.41
12/20 Librarian's salary	\$ 100.00
	<u>\$ 807.17</u>

BALANCE 12/31/93 \$ 76.58

Library Fund in CD \$1,512.62
 Interest earned in 1993: \$ 43.32

FIRE DEPARTMENT AND EMERGENCY MANAGEMENT

The Shelburne Fire Department responded to 12 calls, including 5 Highway accidents. (These are officially classified under Emergency Management) Because of these accidents, the need for rescue equipment, particularly the Jaws of Life, seems urgent. The Firemen and Emergency Management people are asking for Town support plus a State grant in purchasing this equipment.

We wish to thank the taxpayers for their support last March in the purchasing of the 1987 Tanker and the roof lights for the tanker and for our present Rescue unit.

The Firemen, also, called the Firemen's Association, raised an additional \$2,545.95 to ready the truck for service, plus improving the ductwork in the heating system in the Fire Department garage. We also donated \$2,275.00 for Firemen's uniforms and \$500.00 for a college scholarship, awarded to Stacey Davenport.

We can not thank the Women's Auxiliary enough for their help on our fund raising meals and their contribution of \$1,000.00 (\$400.00 for decals for the new Tanker and \$600.00 for Fire pants and jackets.) They furnished drinks for the men during a Forest fire and are always available to help when we need them.

Several of our men attended 4 different training sessions in 1994.

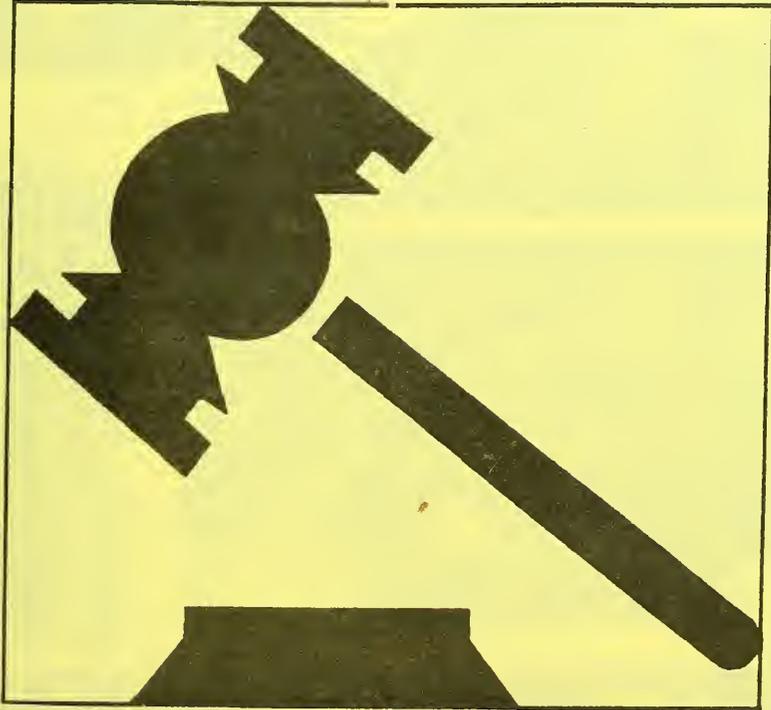
Our 1995 goals are:

1. Purchase of Rescue Equipment (Jaws of Life)
2. Purchase 5 Fire Suits @ \$1,000.00 each (because of liability these are a necessity)
3. Repair body rust on Unit 2 Truck.
4. Paint Unit 5 truck.
5. Install a water-line from Poretta reservoir to Town Garage and if funds are available, to Town Hall.

We have 15 men in the Department and welcome anyone interested in joining us. Our meetings are the 2nd Tuesday of the month.

Warren "Tom" Hayes
Fire Chief

WARRANT AND BUDGET





TOWN OF SHELBURNE

TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall on Tuesday, March 14, 1995, at 7 PM to act upon the following subjects:

1. To CHOOSE all necessary Town officers for the year ensuing (printed ballot).
2. To see if the Town will VOTE TO RAISE AND APPROPRIATE the sum of \$ 162,196 for General Operation.

4130 Executive	\$15,230
4140 Election, Registr., & Vital Stat.	\$3,510
4150 Financial Administration	\$6,595
4153 Legal Expense	\$4,000
4155 Employee Benefits	\$10,580
4191 Planning and Zoning	\$1,000
4194 General Government Buildings	\$16,800
4195 Cemetery	\$3,500
4196 Insurance	\$10,000
4197 Regional Association	\$475
4210 Police	\$1,000
4215 Ambulance	\$5,170
4220 Fire Dept.	\$10,750
4240 Building Dept.	\$300
4250 Dispatch Agreement	\$2,011
4290 Emergency Management	\$1,000
4312 Highway	\$29,740
4324 Solid Waste Disposal	\$19,600
4415 Health	\$600
4444 Welfare	\$1,000
4520 Parks & Recreation	\$2,200
4550 Library	\$750

4583 Patriotic Purposes	\$450
4590 Memorial Forest	\$375
4611 Conservation Commission	\$200
4711 Principal Long Term Note	\$10,000
4721 Int. Long Term Note	\$4,760
4723 Int. TAN Note	\$600

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

3. To see if the Town will **VOTE TO ESTABLISH** a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing **EMERGENCY RESCUE EQUIPMENT**, and to further appoint the Selectmen as agents to expend such sums as may be necessary for this purpose. (Majority vote required.)

4. To see if the Town will **VOTE TO RAISE AND APPROPRIATE \$5,000** to be added to the **EMERGENCY RESCUE EQUIPMENT** Capital Reserve Fund previously established.

[The Board of Selectmen and the Budget Committee recommend the approval of appropriation.]

(Majority vote required).

5. To see if the Town will **VOTE TO RAISE AND APPROPRIATE \$1,000** for the purpose of completing the dredging of Clement Brook stream bed to reduce area flooding. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the work is completed or in three years, whichever is less. [The Board of

Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

6. To see if the Town will **VOTE TO RAISE AND APPROPRIATE \$26,000** for the purchase of a loader/backhoe to be financed as follows:

\$19,800 to be raised by taxes, and

\$ 6,200 to be withdrawn from the Heavy Highway Capital Reserve Fund. [The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required).

7. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$3,500 to purchase and equip a four wheel drive, one ton utility truck. This will be a non-lapsing article per RSA 32:3,VI and will not lapse until a truck is purchased through State or Federal Surplus or in three years, whichever is less. [The Board of Selectmen and the Budget Committee recommend the approval of this appropriation].

(Majority vote required).

8. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$2,000 to revise the heating system in the Town/Fire Garage. [The Board of Selectmen and the Budget Committee recommend the approval of this appropriation.]

(Majority vote required).

9. To see if the Town will VOTE TO AUTHORIZE the Shelburne Fire Department to go the aid of another municipality within or without the State for the purpose of extinguishing fires therein in accordance with RSA 154:24.

(Majority vote required).

10. To see if the Town will VOTE TO DIRECT the Board of Selectmen to take the actions necessary to prevent the development of the portion of Hogan Road in Shelburne, for high profile, recreational purposes beyond its current nature in order to preserve the rural and pristine nature of the natural resources within the Town.

(Majority vote required).

11. To see if the Town will VOTE TO DIRECT the Board of Selectmen to take the actions necessary to prevent the federal imposition of a Shoreland Protection Zone along the Androscoggin River in the Town.

(Majority vote required).

12. To see if the Town will VOTE TO AUTHORIZE the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

(Majority vote required)

13. To see if the Town will VOTE TO AUTHORIZE the Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purposes, as permitted by RSA 31:19.

(Majority vote required)

14. To see if the Town will VOTE TO AUTHORIZE the Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that said street has been constructed to applicable Town specifications as determined by the Selectmen or their agent. (Majority vote required)

15. To LEGALLY TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

Form MS-

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW**



BUDGET OF THE TOWN

OF _____ **SHELBORNE** _____ **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1995 to December 31, 1995 or for Fiscal Year
From _____ 19 ____ to _____ 19 ____

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date 3/13/95

PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee		Not Recommended (omit cents)
Acct. No.					Recommended Ensnung Fiscal Year (omit cents)		
GENERAL GOVERNMENT							
4130	Executive	14,110	14,813	15,230	15,230		
4140	Elec., Reg., & Vital Stat.	3,020	3,450	3,510	3,510		
4150	Financial Administration	6,330	6,251	6,595	6,595		
4152	Revaluation of Property						
4153	Legal Expense	18,000	14,652	4,000	4,000		
4155	Personnel Administration	10,400	9,058	10,580	10,580		
4191	Planning and Zoning	1,000	516	1,000	1,000		
4194	General Government Bldg.	15,000	14,699	16,800	16,800		
4195	Cemeteries	3,850	3,114	3,500	3,500		
4196	Insurance	11,000	7,335	10,000	10,000		
4197	Advertising and Reg. Assoc.	511	511	475	475		
4199	Other General Government						
PUBLIC SAFETY							
4210	Police	1,000	285	1,000	1,000		
4215	Ambulance	5,168	5,168	5,170	5,170		
4220	Fire	7,500	6,651	10,750	10,750		
4240	Building Inspection	300	95	300	300		
4290	Emergency Management	1,000	842	1,000	1,000		
4250	Dispatch	1,597	1,197	2,011	2,011		
HIGHWAYS AND STREETS							
4312	Highways and Streets	38,000	26,867	44,740	29,740	15,000	
4313	Bridges						
4316	Street Lighting						
SANITATION							
4323	Solid Waste Collection						
4324	Solid Waste Disposal	20,600	20,034	19,600	19,600		
4326	Sewage Collection & Disposal						
WATER DISTRIBUTION & TREATMENT							
4332	Water Services						
4335	Water Treatment						
HEALTH							
4414	Pest Control						
4415	Health Agencies and Hospitals	1,200	64	600	600		
WELFARE							
4442	Direct Assistance	1,000	0	1,000	1,000		
4444	Intergovernmental Welf. Pay'ts.						
4445	Vendor Payments						
Sub-Totals (carry to top of page 3)		160,586	135,602	157,861	142,861	15,000	

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	5	
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee	
Acct. No.					Recommended Ensnig Fiscal Year (omit cents)	Not Recommended (omit cents)
Sub-Totals (from page 2)		160,586	135,602	157,861	142,861	15,000
CULTURE AND RECREATION						
4520 Parks and Recreation		2,000	1,990	2,200	2,200	
4550 Library		750	750	750	750	
4583 Patriotic Purposes		0	0	450	450	
4590 Mem. Forest		375	268	375	375	
CONSERVATION						
4611 Cons. Comm.		200	200	200	200	
4619 Other Conservation						
REDEVELOPMENT AND HOUSING						
ECONOMIC DEVELOPMENT						
DEBT SERVICE						
4711 Princ.-Long Term Bonds & Notes		10,000	10,000	10,000	10,000	
4721 Int.-Long Term Bonds & Notes		2,700	3,844	4,760	4,760	
4723 Interest on TAN		500	429	600	600	
CAPITAL OUTLAY						
4901 Land and Improvements						
4902 Mach., Veh. & Equip.	6	0	0	29,500	29,500	
4903 Buildings	8	0	0	2,000	2,000	
4909 Improvements Other than Bldgs.		110,000	109,986	0	0	
4909 Clement Brook	5	3,000	54	1,000	1,000	
OPERATING TRANSFERS OUT						
4912 To Special Revenue Fund						
4913 To Capital Projects Fund						
4914 To Enterprise Fund						
Sewer —						
Water —						
Electric —						
4915 To Capital Reserve Fund	4	10,000	10,000	5,000	5,000	
4916 To Trust and Agency Funds		2,000	2,000	0	0	
TOTAL APPROPRIATIONS		302,111	275,123	214,696	199,969	15,000

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21)

RSA 273-A:1,IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Acct. No.	TAXES	W.A. No.	1	2	3	4
			*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Enslung Fiscal Year (omit cents)	Estimated Revenues Enslung Fiscal Year (omit cents)
3120	Land Use Change Taxes		0	1.00	0	0
3180	Resident Taxes					
3185	Yield Taxes		12,500	33,367	16,500	16,500
3186	Payment in Lieu of Taxes					
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$					
3190	Interest & Penalties on Delinquent Taxes		10,000	9,132	8,000	8,000
	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits		1.00	.81	1.00	1.00
3220	Motor Vehicle Permit Fees		30,000	35,633	34,000	34,000
3230	Building Permits		300	330	300	300
3290	Other Licenses, Permits & Fees		600	857	850	850
	FROM FEDERAL GOVERNMENT					
3319	Other - Forest		2,000	3,438	3,000	3,000
	FROM STATE					
3351	Shared Revenue & Rm & Meals		9,000	8,621	10,000	10,000
3353	Highway Block Grant		9,056	9,056	9,445	9,445
3354	Water Pollution Grants					
3355	Housing and Community Development					
3356	State & Federal Forest Land Reimbursement		4,000	0	2,211	2,211
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax)		10,000	2,577	2,500	2,500
	FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues		1,400	1,477	1,400	1,400
	CHARGES FOR SERVICES					
3401	Income from Departments		600	847	700	700
3409	Other Charges / <u>plowing</u>		700	805	700	700
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property					
3502	Interest on Investments		6,000	9,238	9,000	9,000
3509	Other <u>dividends, Refunds, etc.</u>		2,500	2,951	2,500	2,500
	INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund					
3913	Capital Projects Fund					
3914	Enterprise Fund					
	Sewer —					
	Water —					
	Electric —					
3915	Capital Reserve Fund		21,000	21,662	6,200	6,200
3918	Trust and Agency Funds		400	358	350	350
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds		90,000	90,000	0	0
	General Fund Balance					
	Unreserved Fund Balance	For Municipal Use				
	Fund Balance Voted From Surplus	< \$66,426	XXX	XXX	XXX	XXX
	Fund Balance to be Retained	< \$ 0				
	Fund Balance Remaining to Reduce Taxes	\$56,426	XXX	XXX	XXX	XXX
		\$10,000				
	TOTAL REVENUES AND CREDITS		210,156	230,530	117,752	117,752
			*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.			
Total Appropriations			199,696			
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			117,752			
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			81,944			
BUDGET OF THE TOWN OF			<u>SHELBURNE</u>		, N.H.	

SUPPLEMENTAL SCHEDULE - MBA
(RSA 32:18, 19, & 32:21)

VERSION #1
Rev. 1993

LOCAL GOVERNMENTAL UNIT: Shelburne FISCAL YEAR ENDING: December 31, 1995

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.	199,696
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	10,000
3. Interest: Long-Term Bonds & Notes	4,760
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	14,760
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	184,936
8. Line 7 times 10%	18,494

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS

:mbe1



SELECTMEN'S REPORT

The year 1994 continued to see requirements to meet demands from all sources placed on our Town increasing. We continue to be able to meet these demands on a timely basis and much credit must be given to the Town's Administrative Assistant Jo Carpenter for this ability.

The single major expenditure carried out as a result of the vote in 1993 was the closure capping on the Town's Municipal Landfill. This project was completed within budget, on time and in a mode which the Town can be proud of. It was one of the few completed in the State on time and impressed state D.E.S. officials.

As time goes on it becomes more obvious that the town's vote in 1993 was certainly correct and timely. We can not leave this subject without giving proper credit to Selectman George Hill for pursuing the engineering and cost aspects; Public Works Foreman Ken Simonoko, who led the on site work that was so well done, and met budget constraints; and the volunteers, who pitched in when needed.

We have completed approximately one year of the new position of full-time Public Works Foreman. The position is presently being held by Mr. Ken Simonoko, who also holds the position of Road Agent.

This has been a truncated year for this position since a good part of his time this summer was involved in the day to day Landfill Closure Project.

As the Town passes through this early phase of a full-time employee in this position, it is obvious that it is a transition time and as with any new position will even out as time goes on.

The project to grade Clement Brook in the village has been on hold due to lack of approval by N.H. Wetlands Board. Approval has been finally received following a field visit by a representative of the Wetlands Board, following a meeting with Executive Councilor Ray Burton.

Following this field visit , the bridge passageway itself was immediately cleaned out. Written approval has been received for the complete project. Funds voted in 1994 for this project are non-lapsing for three years. An additional article for \$1000 is included in the 1995 warrant. The project will be accomplished at the appropriate time in 1995.

The issues of 1993 relative to timber cutting on USFS land, the future review of the Forest Plan for the White Mountain National Forest, the Northern Forest Lands Council reports and the relicensing issues as they affect the Town continue to require attention by the Board in consultation with other Town Committee(s).

With approximately 50% of the Town's land base in Federal and State ownership the Board feels these issues must be addressed as is appropriate.

The Board has held a scheduled meeting with Executive Councilor Ray Burton and District One Highway Engineer, John Ross to review items of concern including but not limited to:

- Route 2 Highway Accidents & the need for Road Improvements

- RR Crossing grading
- Better maintenance at the Route 2 Information Center
- Delays in approval of the request for Clement Brook
- Matching funding of highway rescue equipment

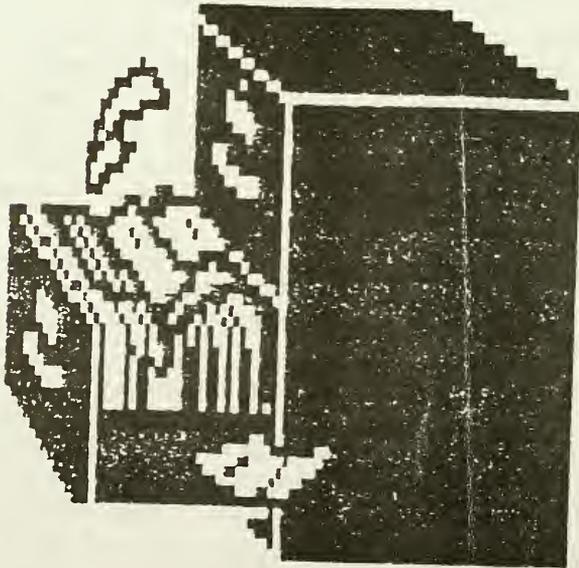
The Board is taking a proactive position relative to regional Highway Planning via representation on the North Country Regional Transportation Planning Committee. This is the avenue for projects to be included in the State's 10 year Highway Plan, which is updated every two years.

The new process calls for "grass roots" development of Transportation Plans. This process involves all modes and your inputs are very welcome.

In 1994 the State of New Hampshire passed legislation affecting all employees. This legislation mandates the formation of Safety Committees with representatives of each of the employees departments. This activity is in progress and combined with the past loss prevention reviews will hopefully keep Shelburne a safe working environment and help keep Workman's Comp. rates low - one of the items that affects the tax rate.

The state has also mandated greater fiduciary responsibility (methods of keeping track of the Town's monies) on the Boards of Selectmen to reduce the possible unanticipated or extraordinary expenses. The Board has issued guidelines relative to this for comment.

In closing, it should be noted that the demand on the Emergency Response Team of Fire Department Volunteers is increasing to a great degree in answer to highway incidents. This group has earned the support of the Town and this support must continue if we are to meet future goals and needs in those area of expertise that they cover. The budget includes several items that address this. The Fire Department budget has been increased to \$10,750 to purchase Firemen's protective clothing and a capital Reserve fund is being proposed for rescue equipment purchases. (Jaws of Life)



POLICE

The year 1994 was not remarkable in terms of Shelburne police business. The usual tourist traffic came and went with one fatal accident which took the life of a motorcyclist near the state line on Route 2.

Fall brought a few residential burglaries. These are under ongoing investigation. There is reason to believe they are related to similar burglaries in surrounding towns. Shelburne is still fortunate to enjoy a rural environment which is nearly free of violence and domestic problems.

I urge the people of Shelburne to view law enforcement as everyone's business. Any information or observations related to violations should be passed on to police officers. Officers at all levels; state, county and local need your input. The little piece of information you have may be the key to solving a law enforcement problem. The lion's share of police work in rural areas is still done by the State Police, but we all share information and work toward a common goal. Your help counts!

Even though this is the 1994 report, the date of this writing is well into 1995 and there are issues worth mentioning which are recent. There have been too many traffic accidents causing death, injury and damage. It is difficult to pin down reasons for accidents. Perhaps chance is at work, a roll of the dice.

However, there is one thing which is real and identifiable; the curve in the Birches. It has been a contributing factor in many accidents where death, injury and destruction have resulted. It is not compatible with modern traffic patterns. It needs to be changed. I urge all to speak, write and campaign to make the Birches curve safer.

I thank the New Hampshire State Police, the Gorham Police Department and all state and local agencies for their cooperation during the year.



Jerry Baker, Constable

SOLID WASTE COMMITTEE

The successful closure and covering of our landfill was the big news at the Shelburne Solid Waste Facility this year. With the guidance of our engineers, under the ever watchful eyes of the state environmental protection agency, the whole area was graded and sloped, sealed with a heavy plastic sheet, covered with soil, seeded and fenced in. We are told that it was the first landfill closure accepted by New Hampshire.

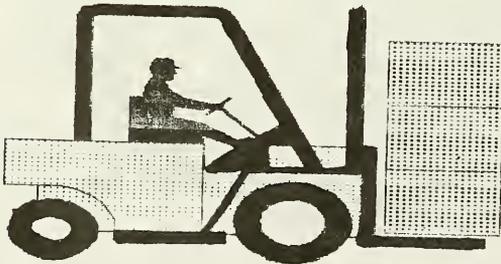
The job was a big one and it was well done. The committee feels that Ken Simonoko and everyone who helped deserve our special thanks.

In other business the Solid Waste Committee did away with fees on the disposal of white goods such as stoves and sinks. The town does not have to pay to get rid of these and it remains our intent to have disposal fees reflect actual cost to the town.

Fees will remain on any goods that contain refrigerants, such as air conditioners, freezers and refrigerators, which the town must pay to have drained.

Automobile tire disposal remains somewhat of a problem and we are still seeking a solution.

John Gralenski
Solid Waste Committee



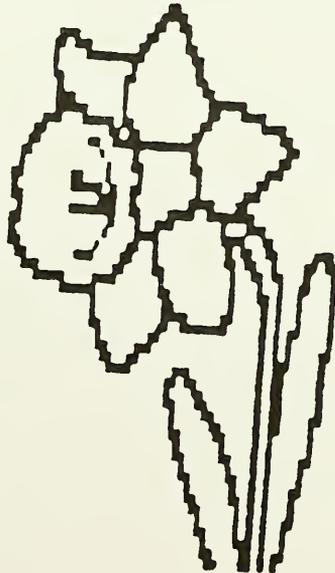
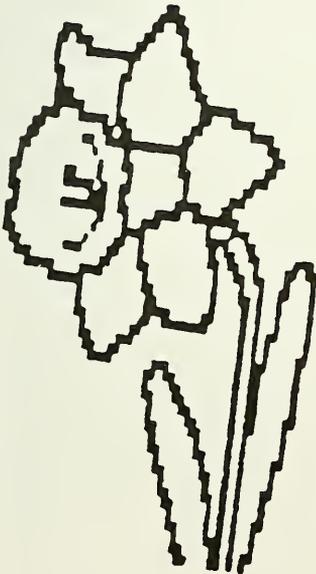
CEMETERY COMMITTEE

All of the Town's cemeteries have been well maintained this year by the Shelburne Public Works Foreman, Ken Simonoko. The chief activities in 1994 were mowing, raking and general clean up.

Francis Peabody donated a fine piece of land adjacent to the Peabody (Lead Mine) Cemetery on the North Road to the Town of Shelburne. This will eventually give us a number of additional lots at that location. **THANK YOU, FRANCIS!!**

In 1995 we anticipate replacing the fence at the Burbank Cemetery on Route 2, as well as doing some fencing work at the Peabody (Lead Mine) Cemetery. We will of course continue our regular general maintenance program for all of Shelburne's cemeteries.

Warren Hayes
Cynthia Gralenski
Ben Werner
Cemetery Trustees



TOWN OFFICERS SALARIES

<u>OFFICE</u>	<u>SALARY</u>	<u>ACCOUNT</u>
Selectman(3)	\$1,200	4130
Town Clerk	\$ 375+fees	4140
Moderator	\$ 40	4130 TE 4140 SE
Sup. of Checklist(3)	\$ 20/sitting	4140
Ballot Clerks(2)	\$ 20/election	4140
Treasurer	\$ 200	4150
Tax Collector	\$2,000	4150
Auditor(2)	\$ 300	4150
Trustees of Trust Funds(3)	\$ 25	4150
Building Inspector	fees	4240

ANNUAL REPORT OF THE SHELBURNE PLANNING BOARD

The Planning Board had a very busy year addressing several new Subdivisions and Site Plan Reviews in addition to ongoing work on our Master Plan. The Board also spent considerable time working to address issues from previously approved projects that may not be consistent with the standards being insisted on by title attorneys today.

The Board approved and sent to the voters at March town meeting several amendments to the Flood Plain Zoning Ordinances. The Town voted to approve these changes.

As stated above the Board has spent considerable time in working on the update of the towns Master Plan. This effort has proven more time consuming than originally estimated. We are now completing the "Draft" text for the revisions and hope to be presenting them at Public Hearings this spring. We are also working to create the supporting documentation and mapping required to support the Plan with the goal of having a finished document by the end of 1995.

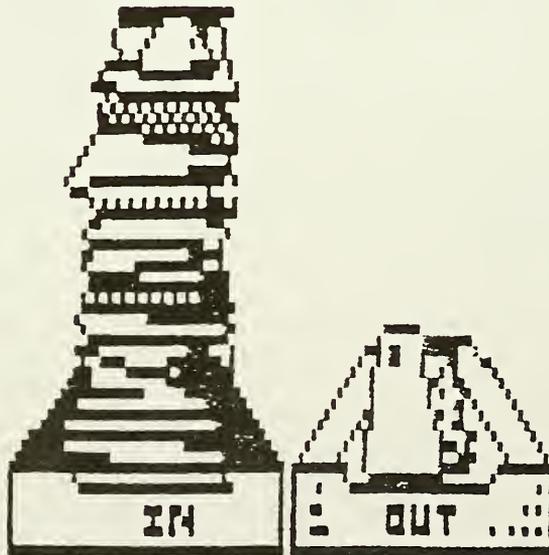
In other activities the Planning Board worked closely with the Board of Selectmen to expound the Town's position on the Northern Forest Lands Study. We also reviewed and approved plans for obtaining the top soil required in the closure of the landfill.

It appears that the upcoming year will be very busy. We must complete the Master Plan and then move rapidly to update the Zoning, Subdivision, and Site Plan Review regulations to reflect changes required by the Master Plan and that these regulations conform with current State Standards. We will also have to review the States new Shoreline Zoning Regulations and determine how they will effect us in Shelburne.

I urge all citizens to attend and comment on the Master Plan when we hold hearings on it. This document serves as the basis for all of the other land use regulations of the Town. This will be your chance to comment on whether the drafted document truly reflects the desires of the Town.

In closing I wish to thank all of the Board members who have given their time and efforts this year. I would ask anyone interested in either becoming a Board member or working with us in the development of the Master Plan to contact the Town Office.

John Carpenter
Chairman



MEMORIAL FOREST

It was a relatively quiet year with the Memorial Forest Committee. We are grateful to Stuart Bevin who became the power behind the lawn mower for most of the summer.

Next summer should be a little more exciting since a couple of trees on the edge of the memorial lawn have died and will have to be removed.

The committee has returned enough of our appropriated funds to sponsor one camper at Barry Conservation Camp. This is a worthwhile educational adventure, as Shane Simonoko and Matt Labonville can testify. We will be seeking an applicant between 10 and 16 years old and will distribute details as soon as the camp announces its 1995 schedule.

John Gralenski, Chairman

CONSERVATION COMMISSION

The Shelburne Conservation Commission continued to be involved with the progress of the Northern Forest Lands Council, expressing our specific concerns and also cooperating with several other North Country Conservation Commissions. With the final recommendations made, we hope that effort to keep the Northern Forest Lands healthy, productive and accessible to us all, will continue.

Work to restore the wetlands damaged in the Androscoggin Valley Country Club expansion continues. Again, we applaud the AVCC for its efforts to cooperate with the complicated regulations of the Wetlands Board and the Army Corps of Engineers.

The Town of Shelburne has been seeking a permit to dredge the gravel bar that has developed in Clement Brook on both sides of the bridge. At the Selectmen's request, the Conservation Commission reviewed the situation and notified the Wetlands Board of our approval of the dredging.

John Gralenski, Chairman

225TH BIRTHDAY CELEBRATION

On September 3, 1994 the Town of Shelburne celebrated its 225th birthday. This was done in conjunction with the annual Grange Fair.

The day began with a noisy Fire Truck Parade with trucks from Bethel, Andover, Newry, Gilead, Gorham and Shelburne. Coffee and doughnuts were sold at the Town Garage by members of TOPS Club 74 of Gorham. A Fire Muster was held by teams from Gorham and Shelburne.

At 11 AM the parade led by the State Police Motorcycle Brigade circled the Village. The parade also included a marching band from Belmont, a float from the T&C emceed by Bob Labnon, a Grange float and a float by Burt Meyers. The three horse entries were Sissy Devoid as Granny Starbird, the Philbrook Farm Mountain wagon driven by Bert Bryant and David Wilson and Ann Leger in the sulky. Contingents from the Girl Scouts and Boy Scouts also marched. A banner stating the theme "Shelburne through the Years" was carried by Krystle Hayes and Cassandra Devoid. Rae Simonoko, dressed in old fashioned garb, rode her bike. Mike Gagnon and Shane Simonoko in camouflage outfits rode their dirt bikes. David and Joan Wilson's grandchildren, Ben and Matt rode a four-wheeler and a dirt bike. Matt pulled a wagon carrying Becky and Kristoffer who were dressed in costume. Also participating in costume were Erin Desmond, Meg Favreau and Jamie Favreau.

Antique cars and trucks owned by Ed Reichert, George Stevens, Bob Byrne, Randy Stiles, David MacLeod, Betty & Herb Dore, Elwood Stiles, Red's Auto Body, Butsons and the Oilman were driven in the parade. Many of them carried "old time" Shelburne Residents. Several candidates for office also had cars in the parade.

A Jolly Clown portrayed by Emily Tyler of Lancaster tossed candy to the crowd. The Parade ended with Shelburne's fire vehicles.

The judges for both parades were Paula Bradley, Chet Lapete and George Hill.

A Chicken Barbecue was put on by the Grange at noon. This delicious lunch was quickly sold out. The Grange also operated a small lunch stand. In the afternoon the Berlin Jazz Band played under a large tent on the lawn by the Town Hall. Hay wagon rides were given by Tom Hayes and Burt Meyers and horse cart rides were given by David Wilson and Sissy Devoid.

Flea market tables lined the lawn between the church and town hall. The Shelburne Neighbors' Club debuted their new Shelburne Sampler II Cookbook and sold Shelburne Historys that were originally written by Maggie Merrell for the 200th Birthday but had a postscript added by Ben Werner and were re-issued in 1987. The town hall was also filled with tables, offering many delightful bargains and treats. There was also an antique display on the stage and a display of old pictures on the large bulletin board.

A Beanhole Bean Supper was put on by the Fire Department and this was followed by the Grange's Annual Agriculture Auction with John Gralenski as auctioneer.

Area businesses and people given donations to fund the cost of this event are as follows:
Town & Country Motor Inn, Darryl's Plumbing, Crow's Nest Antiques, Shelburne Fire Department Ladies Auxiliary, Shelburne Neighbors' Club, Rob Bolash Contractor, Winthrop Grange, Verna (Clark) Farrar, Strawberry Festival, Gorham Hardware, Gorham Sand & Gravel, Al's TV & VCR, Shelburne Fire Department, Michael Saladino, Sandy's Cellar, Fran Greenwood's Little Gallery, Philbrook Farm Inn, NOW Hayes Construction, Bethel Furniture, Gateway Motel, Friends of Shelburne Recreation, Wildcat Ski Area, Gorham Brick & Block, Timberland Camping Area, Tuesday Paine, Shirley Gosselin and Hooked on Glass.

A total of \$2,162.19 was received in donations and \$200.00 was raised by raffling the items donated by Tuesday Paine, Hooked on Glass and Shirley Gosselin.

Expenses were as follows:

Jazz Band	\$ 350.00
Sun World (posters)	45.00
Olson's Tent Rental	150.00
Ribbons	79.95
Imperial Badge (shipping)	14.00
Candy for Clown	7.20
Belmont High School Band	400.00
Transportation for band	724.00
Awards & Trophy Center	253.30
Miscellaneous Expenses	25.00
Porta-toilet Rental	<u>60.00</u>
Total Expenses	\$2,108.45
Donations & Raffle	\$2,362.45
Less Expenses	<u>-2,108.45</u>
Money remaining	\$ 254.00

The Committee decided to recommend to the Board of Selectmen that Old Home Day be reinstated and funded by an appropriation at Town meeting. The remaining money would also be used for the purpose of funding Old Home Day. It was hoped that this would be done in conjunction with the Grange Fair as was done in the past.

Specials thanks to the 225th Celebration Committee - Tillie Meyers, Chairperson; David Wilson; Joan Wilson; Jack Andrews; Tommie Hayes and Jo Carpenter.



NORTH COUNTRY COUNCIL

The year 1994 has been a record project year for the Council. In 1994, we received approval for \$3 million of EDA Title I construction assistance for member towns and submitted a proposal for another \$1.5 million for a project in 1995. The \$4.5 million resulting from these projects will go a very long way toward development of jobs in three of the regions growth centers. We are working diligently to see another \$5 million investment in three other growth centers and development target areas over the next three years from EDA.

The Council's Transportation Planning program continues to grow in stature and accomplishments. In addition to completing a regional bike-pedestrian plan this year, we coordinated a regional transportation enhancement program which resulted in \$2 million worth of innovative transportation projects being funded in the North Country. We also provided major road and bridge technical assistance to eight towns in cooperation with NH DOT. Two additional towns received help with Road Surface Management Systems, bringing the total of towns in the region with NCC RSMS programs to ten. This coming year will be busier than last with the assembly of our Regional Transportation Improvement Plan, Scenic Byways Initiative, Route 16 Corridor Study, Statewide Transportation Modeling Study and numerous local road and bridge projects.

In 1994 the Council hosted the second Annual Ingenuity Fair at Bretton Woods. The Fair showcased the products of 100 North Country manufacturers and was attended by 10,000 people. Our third Annual Business Conditions Survey was mailed to 3,000 business across the region. The results of the survey provided valuable insight into workers' comp, credit availability, and general business conditions in the North Country. The fourth survey is being compiled at the time of this report.

The Council has also been involved in the design and development of three recreation facilities across the region and has provided engineering assistance for

landfill closures, environmental site assessments, large septic projects, road drainage and realignment projects and water system installations in 12 different towns.

With funding from the Environmental Protection Agency, the Council was able to digitize hydric soils and high altitude satellite image maps of wetlands for all 51 towns in the region. The maps were distributed gratis to all towns in the region. The Council provided floodplain management, and flood plain insurance technical assistance to 7 towns this year and provided over 600 hours of local planning technical assistance. We continue to provide circuit riding planning assistance to two municipalities.

Two multi-community programs were started, one involving four communities, to begin a dialogue of use of the Moore Reservoir and the Connecticut River, and the other involving twelve towns to look at cooperative economic development in the central part of the region. Community Development Block Grants were written for five towns and all the grants were funded.

The Council has accomplished all these projects (and many more that cannot be listed here due to space limitations), with a very small staff. We are committed to staying as lean as possible. Staff people on board that are available for regional activities are: Preston Gilbert, Executive Director; Cathy Conway, Engineering Coordinator; Claire Douglass, Planning Coordinator; James Steele, GIS Coordinator; Sharon Penney, Transportation Planner; Liz Ward, Small Business Development Coordinator; Berta Clark, Secretary and Marghie Seymour, Solid Waste Consultant.

The Council is your organization. We are membership based, and we exist to respond to the needs of the region. On behalf of the Board of Directors, I want to thank you for your involvement and support. We're here as you need us.

Sincerely,

Preston Gilbert
Executive Director

REPORT TO DISTRICT ONE CITIZENS

By Raymond S. Burton, Executive Councilor

As your Executive Councilor for this Town and area, it is a privilege to communicate with you in this District of 98 Towns and 4 Cities. The Executive Council is five in number and acts much like a board of directors at the very top of your state government. Our authority extends to the approval of contracts with out of state government organizations, municipalities, individuals, and businesses. The judges in the judicial branch of your government all receive their appointments by nomination by the Governor and confirmation by the Executive Council.

All Community Development Block Grants receive final approval by the Governor and Council. The Governor and Council also act as the final approval on all Business Finance Authority loans. Major docks and mooring fields in state waters also must receive Governor and Council approval. There are dozens of Boards and Commissions established by law that require Governor and Council approval. There are 266 Commissioners and Directors of various departments that require nomination by the Governor and confirmation by the Council.

As we look forward toward 1995 citizens and local officials will be asked to bring forth recommendations for the 10 year highway plan for New Hampshire. Public hearings must be held in each of the five council districts. I plan to hold at least five in this large northern district and will be asking the regional planning commissions to assist in this process.

Other items to be on the look out for would be getting applications for the some three million dollars worth of transportation enhancement projects. Much of this money is already obligated ahead. (Your local regional planning commission can be of help in this area.) We in this district should be most aggressive in applying for some of the 8 million dollars of Community Development Block Grant money through the Office of State Planning (tel. 271-2155) and your local tourist

promotion or chamber of commerce should be dreaming of ways to apply for the some \$600,000 in matching grants for area promotion. (tel. 271-2411 for more information)

Citizens, local officials and local businesses should also be aware of the vast number of people in your state government who are available and willing to provide technical assistance and information for local and regional concerns simply by calling or writing my office.

New Hampshire State Government is small enough and efficient enough to provide friendly, courteous and timely service to those who seek information, assistance and relief if such is a part of New Hampshire State law and budget.

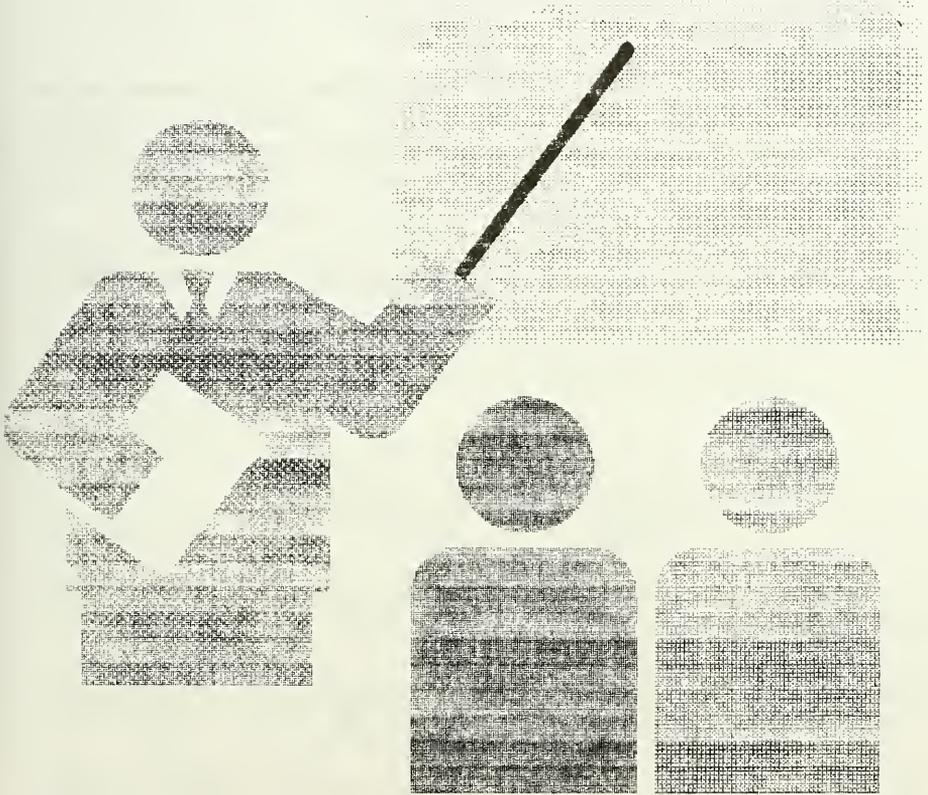
Should my office be of assistance within the Executive Branch of your State Government, please write or call. It would be an honor to be of service to you in a friendly, courteous and timely manner!

Raymond S. Burton
RFD # 1
Woodsville, NH 03301
Tel. 747-3662

OR
Room 207
State House
Concord, NH
03301
Tel 271-3632



INFORMATIONAL MATERIAL



SNOW REMOVAL ORDINANCE
passed 8/14/94

No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than \$1000 and not less than \$50 for each separate and distinct violation.

PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snowstorm. Vehicles in violation will be towed at owner's expense.

SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hours.

LANDFILL REGULATIONS

Hours: Saturday - 7 am to 12 pm all year
Wednesday - 3 - 4:30 pm June 15 - Oct 15.

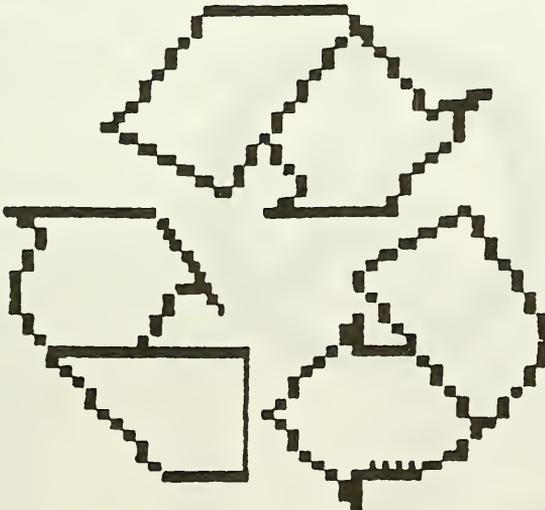
Car Tires (no rims)	\$2.50 per tire
Truck Tires	\$25.00 per tire
Skidder Tires	\$35.00 per tire
Tractor Tires	\$5.00 per tire
White Goods	\$4.50 per item

Stumps from land clearings will be billed on an individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of the above items should contact Jo Carpenter at 466-3840 or call the Town Office at 466-2262 for a receipt before going to the landfill. People disposing of items not paid for will be billed.

These fees reflect the cost to the Town for disposal and are subject to change.

Magazines will now be recycled and should be separated from other paper and placed in designated area.



ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than \$ 50.00 per violation.



DOG LICENSES

It's the Law

1. **EVERY DOG**, three months old or older, **MUST HAVE A LICENSE**. These are obtained from the Town Clerk. This must be done **EVERY YEAR BEFORE APRIL 30TH**.

2. **EVERY DOG*** must have a certificate showing that it has been **VACCINATED FOR RABIES**. This certificate must be presented at the time of registration.

3. **EVERY DOG** must wear its license tag. (RSA 466:1)

4. License Fees: (RSA 466:4)

\$ 6.50 - all neutered dogs

\$ 9.00 - all unneutered male dogs

\$ 9.00 - all unspayed female dogs

\$ 4.00 - owners over 65 (one dog only)

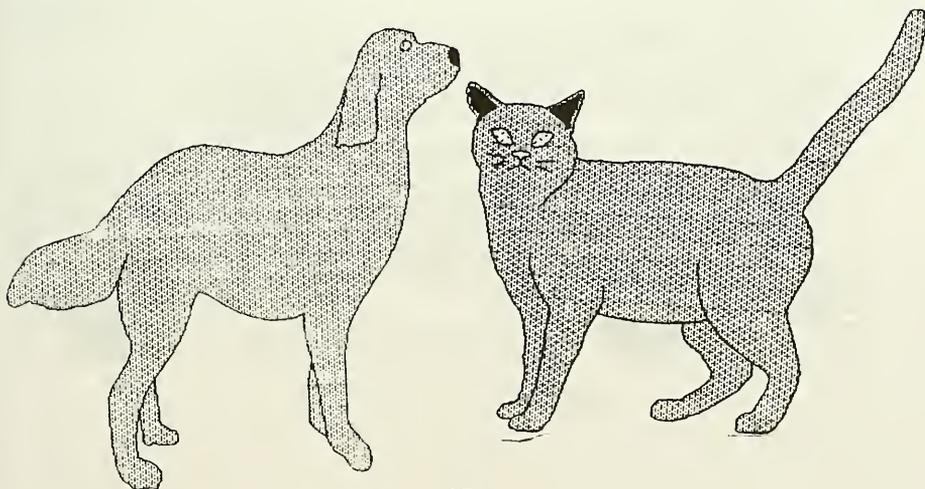
Failure to comply will make you liable with a penalty of \$ 15.00 (RSA 466:13)

5. **SHELBURNE HAS A LEASH LAW**

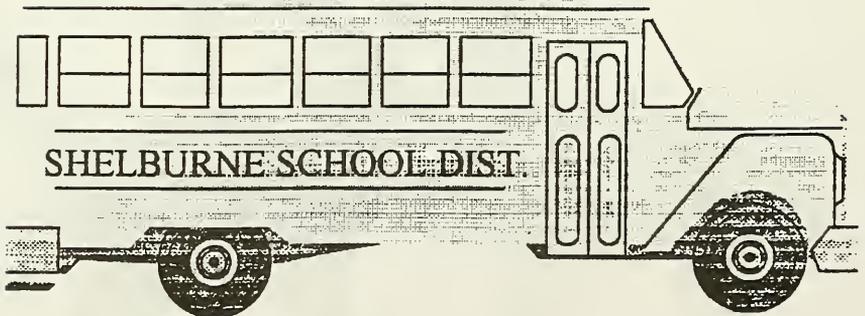
No dog may be allowed to run at large unless it is accompanied by the owner or custodian.

(RSA 466:30a)

6. * It is now State law to have all cats 3 months of age and over vaccinated against rabies.



ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
SHELBURNE, NEW HAMPSHIRE
FOR THE
FISCAL YEAR ENDING JUNE 30, 1994



Officers

1994 - 1995

Moderator

John Henne

Clerk

Ann Leger

Treasurer

John Danforth

Census

Joan Wilson

Auditors

Louise Bevin

Rodney Hayes

Truant Officer

Warren (Tommy) Hayes

School Board

Debra Baker

Term Expires 1995

Jo Anne Carpenter

Term Expires 1996

Debra Gagnon

Term Expires 1997

Director of Special Services

Bonnie Agrodnia

Business Administrator

Paul V. Partenope

Superintendent of Schools

Daniel J. Whitaker

School Warrant
The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on 14th of March, 1995, at 5:00 P.M. in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose a moderator for the ensuing three (3) years.
2. To choose a treasurer for the ensuing three (3) years.
3. To choose a clerk for the ensuing three (3) years.
4. To choose a member of the school board for the ensuing three (3) years.
5. To choose two (2) auditors for the ensuing year.

Given under our hands at said Shelburne this 9th day of February, 1995.

Debra Baker
Jo Anne Carpenter
Debra Gagnon

SCHOOL BOARD

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the town of Shelburne, qualified to vote in District affairs:

You are hereby notified to meet at the Shelburne Town Hall in said District on Tuesday, the 14th of March, 1995, at 7:30 o'clock in the evening to act upon the following:

ARTICLE 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

ARTICLE 2: To set the salaries of school district officers:

School Board Chair	\$125.00
School Board Members 2 @ \$100 ea.	\$200.00
Treasurer	\$ 75.00
Deputy Treasurer	\$ 25.00
Clerk	\$ 20.00
Moderator	\$ 25.00
Supervisors of Checklist	
3 @ \$15.00 each	\$ 45.00
Ballot Clerks 2 @ \$15.00	\$ 30.00
Auditors 2 @ \$15.00 each	\$ 30.00

(Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of \$5,000.00 to the Bus Capital Reserve Fund. (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE 4: To see if the District will vote to designate the School Board as agents to expend funds from the Bus Capital Reserve Fund as they deem necessary for the purchase of a school bus. (Recommended by School the School Board) (Recommended by the Budget Committee)

- ARTICLE 5: To see if the District will vote to raise, appropriate, and expend the sum of \$456,371.24 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District, said sum to be in addition to the sum raised under Article 4 in this Warrant. (Recommended by the School Board) (Recommended by the Budget Committee)
- ARTICLE 6: To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United State Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend these grants or funds for such projects as it may designate. (Recommended by the School Board) (Recommended by the Budget Committee)
- ARTICLE 7: To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne, this 9th day of February, 1995.

Debra Baker
Jo Anne Carpenter
Debra Gagnon

SCHOOL BOARD

SHELburne SCHOOL DISTRICT PROPOSED BUDGET FY 1996
FISCAL YEAR: JULY 1995 thru JUNE 1996

Fund: SHELburne GENERAL FUND							
Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
REGULAR EDUCATION							
PURCHASED PROFESSIONAL & TECH SERVICES							
70-100-1100-3200-00	EDU-GRATE	400.00	0.00	400.00	150.00	400.00	0.00
TOTAL PURCHASED PROFESSIONAL & TECH SERVICES							
70-100-1100-5600-10	TUITION - ELEMENTARY	159722.00	154862.34	160327.00	150.00	400.00	0.00
	KINDERGARTEN, 4 & 5, 200.50 = \$8,802.00						
	GRADES 3-5: 32 @ \$4,401.00 = \$140,832.00						
70-100-1100-5600-20	TUITION - MIDDLE SCHOOL	130433.00	120130.50	102300.00	0.00	106624.00	3324.00
	GRADES 6-8: 31 STUDENTS @ \$4,401.00 = \$106,624.00						
70-100-1100-5600-30	TUITION-HIGH SCHOOL	119940.00	118722.42	169626.00	0.00	163846.00	(6779.00)
	GRADES 9-12: 22 STUDENTS @ \$6,993.00 = \$183,046.00						
TOTAL REGULAR EDUCATION		410498.00	393706.26	422862.00	150.00	409604.00	(13348.00)
SPECIAL EDUCATION							
PURCHASED PROFESSIONAL & TECH SERVICES							
70-100-1200-3164-00	SECTION 504 MODIFICATIONS	0.00	0.00	0.00	0.00	1000.00	1000.00
Under Section 504 of the Civil Rights Act, school districts are required to provide modifications to the regular school program which will allow equal access to the programs of the schools to non-educationally handicapped persons.							
70-100-1200-3320-10	PRE-SCHOOL SERVICES	3000.00	364.00	4800.00	284.00	6200.00	400.00
Much of this expense has previously been covered by grants; however, in the absence of such funding, the program needs to be in the budget. Two students tuition = \$1,000., contracted services for speech =							

SHELburne SCHOOL DISTRICT PROPOSED BUDGET FY 1996
FISCAL YEAR: JULY 1995 thru JUNE 1996

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
Fund: SHELburne GENERAL FUND							

	\$2,000.. diagnostic referrals for any identified student = \$1,000. extended school year program = \$400.						

TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	3000.00	364.00	4800.00	264.00	6200.00	1400.00
70-100-1200-6600-10	TRANSPORTATION	1200.00	0.00	1200.00	0.00	1200.00	0.00

TOTAL	SPECIAL EDUCATION	4200.00	364.00	6000.00	254.00	7400.00	1400.00

SCHOOL BOARD							

SALARIES							

70-100-2310-1100-00	STIPEND-SCHOOL OFFICIALS	575.00	535.00	575.00	260.00	575.00	0.00
70-100-2310-1110-00	STIPEND-TRUANT OFFICER	25.00	0.00	25.00	0.00	25.00	0.00

TOTAL	SALARIES	600.00	535.00	600.00	260.00	600.00	0.00
70-100-2310-3300-00	S.B. FICA-MED-EMP.	27.70	0.00	0.00	0.00	45.90	45.90
70-100-2310-3300-00	GENSUE	24.00	75.00	75.00	0.00	75.00	0.00
70-100-2310-3000-00	LEBA SERVICES	100.00	0.00	100.00	0.00	100.00	0.00

OTHER PURCHASED SERVICES							

70-100-2310-5200-00	INSURANCE-BOND	300.00	328.00	300.00	0.00	350.00	50.00
70-100-2310-5220-00	INSURANCE-LIABILITY	100.00	821.05	150.00	100.00	150.00	0.00

TOTAL	OTHER PURCHASED SERVICES	575.00	1251.75	625.00	100.00	720.90	95.90
70-100-2310-6100-00	SUPPLIES	175.00	103.00	175.00	86.57	175.00	0.00

OTHER EXPENSES							

70-100-2310-8100-00	DUES & FEES	580.00	580.05	638.06	638.05	702.00	63.95

TOTAL	OTHER EXPENSES	755.00	683.05	813.05	724.62	877.00	63.96

TOTAL	SCHOOL BOARD	1930.00	2469.80	2038.05	1084.62	2197.90	169.86

SAU No. 20							

70-100-2320-3610-00	SCHOOL ADMIN-UNIT NO. 20	16322.00	16321.60	17390.00	8700.00	16563.34	(1806.66)

SHELburne SCHOOL DISTRICT PROPOSED BUDGET FY 1996
FISCAL YEAR: JULY 1995 thru JUNE 1996

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
Fund: SHELburne GENERAL FUND							
TRANSPORTATION							
TOTAL SAU NO. 20		16322.00	16321.60	17350.00	6700.00	15693.34	(1806.66)
SALARIES							
70-100-2550-1100-00	SALARIES-TRANSPORTATION	9447.00	10989.64	9588.00	3225.86	12144.00	2555.00
Regular drivers: 26 hours per week x 37 weeks x \$12.00 per hour = \$11,544.							
Substitute driver: \$600. The hours reflect the actual time spent on the approved runs.							
OTHER PURCHASED SERVICES							
70-100-2550-2140-00	**TOTAL** SALARIES	9447.00	10989.64	9588.00	3225.86	12144.00	2555.00
70-100-2550-2300-00	WORKMEN'S COMPENSATION	969.00	208.17	1000.00	10.06	1000.00	0.00
70-100-2550-2600-00	PICA	723.00	653.75	726.00	187.22	929.00	203.00 *
70-100-2550-2800-00	UNEMPLOYMENT COMP.	28.00	28.00	28.00	8.35	28.00	0.00
70-100-2550-2900-00	OTHER BENEFITS	165.00	61.46	165.00	60.64	165.00	0.00
70-100-2550-4400-00	BUS REPAIRS	2200.00	1990.93	3000.00	612.50	3000.00	0.00
Because of the age of the bus, repairs are increasing; therefore, regular maintenance is being moved to the Supplies account with a resulting increase in the budget for bus repairs.							
OTHER PURCHASED SERVICES							
70-100-2550-6200-00	BUS INSURANCE	1400.00	773.00	1400.00	0.00	1400.00	0.00
TOTAL OTHER PURCHASED SERVICES		5385.00	3956.31	6318.00	948.76	6522.00	203.00
70-100-2550-6100-00	SUPPLIES	1910.00	1871.22	1910.00	1279.77	3000.00	1090.00
Regular maintenance (oil changes, filters, balts, lube, etc.) have been moved into this account from the Repair account.							
OTHER EXPENSES							
70-100-2550-8100-00	DUES & FEES	20.00	0.00	20.00	0.00	20.00	0.00

SHELburne SCHOOL DISTRICT PROPOSED BUDGET FY 1996

FISCAL YEAR: JULY 1995 thru JUNE 1996

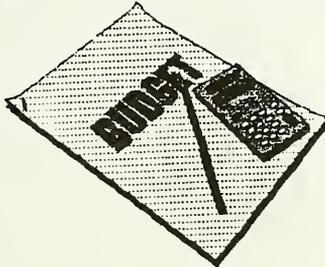
Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
TOTAL	OTHER EXPENSES	1930.00	1871.22	1930.00	1279.77	3020.00	1090.00
TOTAL	TRANSPORTATION	16762.00	16856.07	17837.00	6354.39	21686.00	3849.00
Capital Reserve							
70-100-6250-8800-00	CAPITAL RESERVE FUND	5000.00	5000.00	5000.00	5000.00	5000.00	0.00
TOTAL	Capital Reserve	5000.00	5000.00	5000.00	5000.00	5000.00	0.00
TOTAL	BUDGET TOTAL	454709.00	434716.73	471117.05	20543.01	461371.24	(9746.81)

* All or part of the total amount under the started items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1995-96 as follows: Dummer, \$1,807.00; Errol, \$5,336.50; Gorham, \$41,392.00; Milan, \$10,315.50; Randolph, \$3,009.50; Shelburne, \$3,139.50. The Teacher's Retirement and the State Employee's Retirement assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	<u>1994-95</u>	<u>1995-96</u>
June 30 Balance	\$17,503.00	\$15,000.00
Foundation Aid	.00	.00
Interest - Now	500.00	600.00
National Forest Reserve	.00	9,376.00
	<hr/>	<hr/>
	\$18,003.00	\$24,976.00

	<u>Budget 1994-95</u>	<u>MS-24 1994-95</u>	<u>1995-1996</u>
Appropriation	\$471,300.00	\$471,300.00	\$461,371.24
Revenues	18,003.00	32,334.94	24,976.00
District Assessment	\$453,297.00	\$438,965.06	\$436,395.24



Shelburne School District
Edward Fenn School
Tuition Students

1995 - 1996

Kindergarten (\$2,200.50)	Benoit, John Langlands, Ashley	Paine, Ashton Rousseau, Brandon	4 x \$2,200.50 = \$ 8,802.00
Grade 1 (\$4,401.00)	Clark, Shane Kernan, Katherine	Landry, Katherine Legendre, Jason	4 x \$4,401.00 = \$17,604.00
Grade 2 (\$4,401.00)	Benoit, Patrick Corriveau, Luc Hill, Christopher	Laflamme, Christopher Nickerson, Kerri Weathers, Colleen	6 x \$4,401.00 = \$26,406.00
Grade 3 (\$4,401.00)	Arsenault, Amy Bouchard, Dustin Daniels, Rosanna Desmond, Derek Favreau, Jaime	Gagnon, Brett Kernan, Joshua Laflamme, Courtney Willey, Alysia	9 x \$4,401.00 = \$39,609.00
Grade 4 (\$4,401.00)	Baker, Andrew Bennett, Cameron Bolash, Michelle Boutin, Ashley Brosnan, Emma	Corriveau, Renee Daniels, Jesse Devoid, Cassandra Newell, Corey Weathers, Daniel	10 x \$4,401.00 = \$44,010.00



Grade 5 (\$4,401.00)

Bouchard, Krystle
Hill, Matthew

Simonoko, Rae

3 x \$4,401.00 = \$13,203.00



ELEMENTARY TOTAL: \$149,634.00

GORHAM MIDDLE/HIGH SCHOOL

Grade 6 (\$4,401.00)

Bennett, Brandon
Bolash, Lee Ann
Daniels, Joseph
Dougherty, William

Eafrazi, Troy
Kernan, Zachary
Patry, Daniel

7 x \$4,401.00 = \$30,807.00

Grade 7 (\$4,401.00)

Arsenault, John
Brosnan, Hakan
Delisle, Tanya
Desmond, Erin
Favreau, Meg

Hayes, Crystal
Hill, Michael
Kernan, Kimberly
Newell, John
Parent, Jessica

10 x \$4,401.00 = \$44,010.00

Grade 8 (\$4,401.00)

Brosnan, Niklas
Cleary, Kathryn
Daniels, Joshua
Dougherty, Fawn

Evans, Fallone
Labonville, Matthew
Lafiamme, Carrie

7 x \$4,401.00 = \$30,807.00

MIDDLE SCHOOL TOTAL: \$105,624.00



GORHAM HIGH SCHOOL

Grade 9 (\$6,993.00)	Gagnon, Michael Patry, Jennifer Simonoko, Shane	Sjostrom, Karin Wight, Jacob	
			5 x \$6,993.00 = \$34,965.00
Grade 10 (\$6,993.00)	Arsenault, David Carpenter, Kevin Doucette, Jaclyn Evans, Rebecca	Laflamme, Casey Rousseau, Jamison Saladino, Angela Stiles, Mandi Wood, Guy	
			9 x \$6,993.00 = \$62,937.00
Grade 11 (\$6,993.00)	Baker, Elizabeth Bevin, Mary Anne Mainguy, Michael	Patry, Cynthia Wight, Zackory	
			5 x \$6,993.00 = \$34,965.00
Grade 12 (\$6,993.00)	Doucette, Steven Saladino, Matthew	Wood, Heather	
			3 x \$6,993.00 = \$20,979.00
			HIGH SCHOOL TOTAL: \$153,846.00



SCHOOL ADMINISTRATIVE UNIT #20

NOTICE OF PUBLIC HEARING

A public hearing on the 1995-1996 School Administrative Unit #20 budget will be held on Monday, December 5, 1994, at 7:00 PM, in the library of Gorham Middle/High School, Gorham, NH. Residents of the towns of Dummer, Errol, Gorham, Milan, Randolph, and Shelburne are invited to attend. A meeting of the SAU #20 Board will follow the public hearing.

Expenditures:

<u>Account</u>	<u>Description</u>	<u>1994-1995</u>	<u>1995-1996</u>
2310	School Board Services	\$400.00	\$210.00
2320	Superintendent's Office	\$106,762.21	\$110,402.23
2330	Special Services Office	\$63,741.06	\$69,249.41
2520	Business Services Office	\$89,905.95	\$87,694.08
2640	Staff Development Services	\$15,795.00	\$16,465.00
2929	Office Operation	\$46,440.38	\$46,024.75
2999	Wage/benefit adjustments	\$3,000.00	\$5,500.00
	Total Budget	\$326,044.60	\$335,545.47

Revenues:

	<u>1994-1995</u>	<u>1995-1996</u>
June 30 Balance	\$5,337.68	\$5,000.00
Insurance Rebate	\$40.00	\$ 0.00
Interest	\$400.00	\$600.00
Other - NCEF	\$6,000.00	\$7,000.00
Other income	\$1,500.00	\$0.00
District Assessments	\$312,766.92	\$322,945.47
Total revenue	\$326,044.60	\$335,545.47

DISTRIBUTION OF \$322,945.47 TO BE RAISED BY DISTRICTS

	1993 EQUALIZED EVALUATION	VALUATION PERCENT	ADM		PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
			1993-94 PUPILS	0			
Dummer	\$18,040,089	5.56%	0	0.00%	2.78%	\$8,981.65	
Errol	\$34,604,438	10.67%	46.9	5.75%	8.21%	\$26,517.27	
Gorham	\$162,395,828	50.07%	630.2	77.30%	63.68%	\$205,665.40	
Milan	\$47,945,496	14.78%	138.2	16.95%	15.87%	\$51,241.65	
Randolph	\$30,040,191	9.26%	0	0.00%	4.63%	\$14,956.16	
Shelburne	\$31,299,917	9.65%	0	0.00%	4.83%	\$15,583.34	
	\$324,325,959	100.00%	815.3	100.00%	100.00%	\$322,945.47	

REPORT
OF THE
SUPERINTENDENT OF SCHOOLS

TO THE CITIZENS OF THE SHELBURNE SCHOOL DISTRICT:

As I write my third report to you as Superintendent of Schools, I look back on the last three years with a great deal of satisfaction. Progress has been made in improving relations and communications between and among our students, their parents, our staff, and our communities. The result is an improvement in the quality of educational opportunity available to all.

The Arts: Last year, as we tried to convince the towns of Dummer and Milan that a workable and affordable cooperative school district could be formed, the staff and students of Gorham Middle/High School offered a shortened version of their musicale, "CABARET." Our guests from Dummer and Milan left that evening impressed with the enthusiasm and talent shown by our students and, further, impressed by a school that invests its time and energy in such productive experiences for the school and community. All of us who have attended the concerts and listened to our students led by Matthew Peer and Daniel Murphy can attest to the quality of our student musicians and vocalists. Those visitors touring the building have had further praise for the quality of our art program as they saw the displays of work completed with William Scolere's creative support. Our dramatic presentations have had equal praise: *The Crucible* is a difficult play but our players captured the audience in the "hysteria" of the Salem witch trials. It is a pleasure to report that the arts are "alive and well" at Gorham Middle/High School!

Academic Excellence: Gorham Middle/High School continues to produce a superior student product. Eighty-five percent of the graduating class of 1994 went on to further education. Sixty-four percent of the class are attending four-year colleges and universities. Our graduates report an excellent success-rate: the skills and knowledge obtained here make them competitive with the best students from other areas of the nation. Once again, in 1994, our student/scholars led New Hampshire in the competitive "We, the People..." program testing their knowledge of the United States Constitution. We are proud of the accomplishments of Michael Brosnan and his students. At the Edward Fenn Elementary School, our "We Deliver" program has won recognition by the NH School Partnership for its promotion of citizenship and responsibility in students and Patricia Weathers has completed training in the "Reading Recovery" program that has a high success rate in developing reading skills in young children before they become "discouraged readers."

Respectfully submitted,

Daniel J. Whitaker
Superintendent of Schools

Edward Fenn Elementary School Principal's Report

Improving education statewide continues to be a focus for the State Board of Education. The Board's efforts have resulted in the implementation of the New Hampshire Educational Improvement Program (NHEIAP) for the third grade. The first assessment for language and mathematics has been completed and the results will provide some insight and direction needed to upgrade and improve standards. In the near future this program will assess science and social studies and will include grades six and ten.

Our Technology Task Force has completed its second year of deliberations and has submitted recommendations for implementation of a computer program for the elementary school. This year a few computers were available for classroom use through our library/media center. Teachers checked out computers whenever they were available. Terrell Bell and Donna Elmquist, authors of How to Shape Up Our Nations' Schools, published in 1991, recommended that no more than three students should share one computer and every student should spend one-third of the school day using computers and related instructional systems. We have a long way to go before we can implement such a program. I hope that each classroom will be equipped with computers within the next few years. The 21st century is fast approaching and our students need to know how to use computers to access the wealth of information needed to solve problems and communicate electronically.

The P.T.O. has generously contributed funds for the purchase of an LCD screen to be used with computers. This group's support has helped the school to advance technologically. Their support is welcome and appreciated. Unfortunately, due to an insufficient number of participants, the group has disbanded but hopes to reorganize in the future.

In an attempt to upgrade and improve our academic reporting system, a new report card format has been developed by the Report Card Committee. Mrs. MacDonald, a member of the committee and fourth grade teacher, volunteered to test the new report card as did Mrs. Avery, first grade teacher. The new system does not use the traditional A,B,C,D and E, but focuses more on accounting for the proficiency of skills and the accountability for progress. It is a more comprehensive approach that more effectively identifies academic strengths and weaknesses. This reporting system will be implemented one grade at a time each year.

The rate of change in the nineties constitutes a great challenge for all communities. Children's emotional and social needs are increasing. Coupled with technological advances, teachers continue to search for techniques and answers to facilitate learning. In effect, home and schools need a closer relationship. With that in mind, I encourage parents of school age children to become involved with their children's school. Together we can do a better job in providing a brighter future for our children.

Respectfully,

Reny Demers
Principal

Principal's Report

I believe that when one's senses are attuned an individual may immediately detect whether a school is "healthy" or not.

The first indicator is the noise level. There should be a "productive hum," an electrical buzz of focused energy, like a spinning dynamo generating power, in the building. Too little noise means "busy-work" and the stifling of ideas; too much signifies an absence of academic focus and personal control.

The second indicator is the evidence of "ocular proof," the truth of vision. A well-maintained physical plant, new or old, suggests a pride in the school. And taking "reverend care" of the old--whether it be desk, floor, wall, or light--is the measure of respect shown by students, staff, or others who utilize the building seven days a week.

Thirdly, what adorns the walls tells the story of how a school feels about itself. An entryway, for example, reflects in the objects chosen to be displayed its commitment to academics, its pride in its athletic teams, its understanding of the importance of the arts, its recognition of extraordinary achievements, its support of diversity, and its respect for tradition and history.

Finally, the interaction between students and their peers, students and faculty, faculty and administration--all possible combinations of relationships--tell unequivocally the "esprit," the morale, and the ethos of the people who occupy the building in the 180 days of school mandated by the state. Tension, anger, frustration, fear, depression or withdrawal on the part of individuals indicate a repressive environment or a school no longer in control of itself. In a "healthy" school the interaction between two persons or among those in larger groups is conducted with mutual respect, a willingness to listen, an absence of judgmental bias, an ease of written or oral expression, and a tolerance of divergent views.

It is my belief that Gorham Middle/High School meets all of the four criteria described above. The building, given its age and the constant wear and tear, is "healthy." A proactive response to possible problems and a continuing commitment to the infrastructure keep the physical plant attractive, well-lighted, and warm. Individual corridors, rooms, and other areas where people gather evince positive and productive goings-on. And the overall professionalism of the staff and the good behavior of students set a tone for intellectual and personal growth on the part of all in the school community.

Gorham Middle/High School is a hive of focused activity where the buzz of sustained energy convinces me that what we are about is serving our students, parents, teachers, and townspeople well.

Respectfully submitted,

Jim Hunt

GORHAM HIGH SCHOOL
SURVEY OF GRADUATES - CLASS OF 1994

A number of graduates have entered four-year college or university programs. Listed below are the chosen post-secondary schools:

University of New Hampshire	6 students	18.18%
Plymouth State College	3 students	9.09%
Keene State College	2 students	6.06%
Daniel Webster College	1 student	3.03%
Saint Anselm College	1 student	3.03%
Saint Lawrence University	1 student	3.03%
University of Virginia	1 student	3.03%
Syracuse University	1 student	3.03%
University of Maine at Farmington	1 student	3.03%
Northeastern University	1 student	3.03%
Boston College	1 student	3.03%
The George Washington University	1 student	3.03%
Bowdoin College	1 student	3.03%
Johnson & Wales University	1 student	3.03%

Other students are continuing their education in other than four-year programs. The chosen schools are:

N. H. Technical College - Berlin	5 students	15.15%
Hallmark Institute of Photography	1 student	3.03%
Hesser College	1 student	3.03%

Of the remaining graduates, 2 (6.06%) are employed and 2 (6.06%) are in the armed forces.

SHELBURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report Of Proceedings
March 8, 1994

The polls were opened at 5:00pm by Town and School District Moderator, John Henne, for action by ballot to elect the following School District Officials as follows:

1. Two (2) Auditors for one (1) year.
2. Member of the School Board for three (3) years.

Out of 128 ballots cast, voting results are as follows:

1. Auditors for one year:

Louise Bevin	--	113
Rodney Hayes	--	25

(6 other Persons received 1 write-in vote. Recorded on accompanying ballot.)
2. Member of the School Board:

Debra Gagnon	--	21
Nena Onaki	--	17

(19 other persons received 5 or fewer write-in votes--recorded on accompanying sample ballot.)

The Annual School District meeting was called to order at 8:12pm by School District Moderator, John Henne. Dr. Dan Whittaker, Superintendent and Paul Partinope, Administrative Ass't were introduced. The following actions were taken:

Article #1: Reny Demers moved and Burt Meyers seconded to "accept the reports of agents, auditors, committees, or officers heretofore chosen as printed in the Annual Report."

No Discussion

VOTED IN THE AFFIRMATIVE

Article #2: Robert Corrigan moved and Jacquelyn Corrigan seconded that "the District vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate."

No Discussion

VOTED IN THE AFFIRMATIVE

Article #3: Jo Anne Carpenter moved and Robert Corrigan seconded that "the Shelburne School District accept the provisions of NHRSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Dummer, Gorham, Milan and Randolph, in accordance with the provisions of the proposed Articles of Agreement filed with the school district clerk."

Discussion: Questions asked relative to votes in other communities, Shelburne residents asked to vote as though no other votes had been taken or results known. Mr. Whittaker felt that the issue would come up again, and that future committees would need an indication of Shelburne residents feelings concerning a cooperative district. He also read the following statement into the record:

"It is necessary to include in the minutes of this meeting a clear statement of the legal elements involved in the formation of a Cooperative School District.

1. The School Administrative Unit #20 Cooperative School District Study Committee was formed by the action of each of the member school districts at the Annual School District Meetings of 1991.

2. The Study Committee met regularly and developed proposed Articles of Agreement which were adopted on September 15, 1993 and forwarded to the local school boards and the New Hampshire Commissioner of Education for approval by the New Hampshire State Board of Education.

3. Meetings were held with the Boards of Selectmen and School Boards of each of the five towns.

4. On behalf of the New Hampshire State Board of Education, the Articles of Agreement were published in The Berlin Reporter on January 26, 1994.

5. Formal hearings were held regarding the proposed Articles of Agreement on February 2, 1994, for Dummer and Milan; on February 7, 1994, for Shelburne; on February 16, 1994 for Randolph; and on February 28, 1994, for Gorham.

6. Articles have been included in the legal warrants for the Annual School District Meetings of the school districts of Dummer, Gorham, Milan, Randolph, and Shelburne as prescribed by NHRSA 195:18, VI.

7. If these Articles pass in the five school districts, the clerk of each school district will send to the New Hampshire State Board of Education a certified copy of the warrant, a certificate of posting, and minutes of this meeting.

8. If the New Hampshire State Board of Education finds that each district has 'voted in favor of the establishment of the cooperative school district, it shall issue its certificate to that effect; and such certificate shall be conclusive evidence of the lawful organization and formation of the cooperative school district as of the date of its issuance.' "

VOTED IN THE AFFIRMATIVE. (Paper Ballot: 66 yes, 18 no.)

Article #4: Gail Newell moved and Jack Danforth seconded that "the District vote to raise and appropriate the sum of \$5,000 to the Bus Capital Reserve Fund."

Discussion: Question asked re: amount in fund now. Answer, \$33,002 by the end of June, plus the amount appropriated at this meeting.

VOTED IN THE AFFIRMATIVE.

Article #5 John Carpenter offered the following motion and moved its' adoption: "That the District vote to raise and appropriate the sum of \$466,300 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District." Seconded by Jack Danforth.

No Discussion.

VOTED IN THE AFFIRMATIVE

Article #6: To transact any other business which may legally come before this meeting.

Under this article, Jo Anne Carpenter moved a rising vote of thanks to Nena Onaki for her three years of service as School Board Member.

SO GIVEN

Under this Article, Bob Dinsmore moved a vote of gratitude and thanks to Jo Anne Carpenter and Robert Corrigan for service on the Cooperative School District Study Committee.

SO GIVEN

Under this article, Alan Carpenter moved the adoption of the following motion: "That the Shelburne School District authorize the formation of a Cooperative School District Study Committee together with the Districts of Berlin, Dummer, Gorham, Milan and Randolph. Members of the Committee to be: One School Board member, one member suggested by the Selectmen and one member appointed by the School Moderator." Motion seconded by Robin Henne.

Discussion: Why? The approval for such a committee will be in place if and when Berlin, Gorham or any of the other involved districts wished to initiate the cooperative district process again.

VOTED IN THE AFFIRMATIVE.

Meeting recessed at 9:50 pm, March 8, 1994, for purpose of counting ballots.

Meeting reconvened at 10:45 pm, March 8, 1994 for purpose of reporting election results.

Motion made by Constance Leger, seconded by Kathleen Judge to adjourn the annual Shelburne School District Meeting. Meeting adjourned at 10:50pm, March 8, 1994

Respectfully Submitted,

C. Ann Leger
C. Ann Leger, Clerk
Shelburne School District

New Hampshire State Department of Education

and

New Hampshire Department of Revenue Administration

Annual Financial Report

for the Year Ending

June 30, 1994

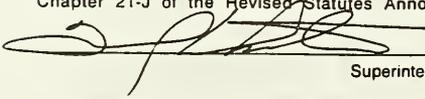
Original Due to the State Department
of Education, Concord, not
later than September 1, 1994

Copy Due to the New Hampshire Department
of Revenue Administration, Concord, not
later than September 1, 1994

Certificate

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated

and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.



Superintendent

1994

Debra Baker

Debra Egan

Jo Anne Cassin

School Board

This report is required by New Hampshire Revised Statutes Annotated 198:4-d, III and 21-J:34.

BALANCE SHEET

June 30, 1994



ASSETS

Cash on Hand, June 30, 1993.....	\$34,528.00
Capital Reserve Fund - Bus.....	34,200.74
TOTAL ASSETS.....	\$68,728.74

LIABILITIES

Unreserved Fund Balance.....	\$31,834.94
Capital Reserve Fund - Bus.....	34,200.74
Accounts Payables.....	
(Berlin School Dept. - Tuition).....	2,357.00
(Berlin City Bank - Tax Liability).....	336.06
TOTAL LIABILITIES.....	\$68,728.74

GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY
FOR THE YEAR ENDED JUNE 30, 1994

GENERAL FUND EXPENDITURES		SALARIES	EMPLOYEE PURCHASED BENEFITS	SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
ELEMENTARY								
Instruction	7 1		154852.34					154852.34
REGULAR ED PROG	7 2		364.00					364.00
SPEC ED PROGRAMS	7 3							0.00
VOC ED PROGRAMS	7 4							0.00
OTHER INSTRUCT PROG	7 4							0.00
Pupil Support Services	7 5							0.00
ATTEND+SOCIAL WORK	7 5							0.00
GUIDANCE	7 6							0.00
HEALTH	7 7							0.00
HEALTH	7 7							0.00
PSYCHOLOGICAL	7 8							0.00
SPEECH+AUDIOLOGY	7 9							0.00
OTHER PUPILS	7 10							0.00
Instructional Support Servi.	7 11							0.00
IMPROVE OF INST	7 11							0.00
EDUCATIONAL MEDIA	7 12							0.00
OTHER INST STAFF	7 13							0.00
General Administration	7 14	266.43	13.79	609.58	51.30		288.87	1229.97
SCHOOL BOARD	7 14			8128.16				8128.16
OFFICE OF SUPER	7 15							0.00
SPEC AREA ADMIN	7 16							0.00
OTHER GEN ADMIN	7 17							0.00
SCHOOL ADMIN	7 18							0.00
Business Services	7 19							0.00
FISCAL	7 19							0.00
OP+MAINT OF PLANT	7 20							0.00
PUPIL TRANSPORTATION	7 21				931.87			931.87
CENT INTERNAL SERVS	7 22	5472.79	613.23	1376.44				8394.33
OTHER BUSINESS	7 23							0.00
MANAGERIAL	7 24							0.00
OTHER SUPPORT SERV	7 25							0.00
TOTAL ELEMENTAR	7 26	5739.22	627.02	165330.52	983.17	0.00	288.87	172968.80

GENERAL FUND: STATEMENT OF EXPENDITURES - MIDDLE/JUNIOR HIGH
 FOR THE YEAR ENDED JUNE 30, 1994

		EMPLOYEE PURCHASED				TOTAL
		SALARIES	BENEFITS SERVICES	SUPPLIES	PROPERTY OTHER	TOTAL
MIDDLE/ JR HIGH						
	Instruction		120130.50			120130.50
	REGULAR ED PROG	8 1				0.00
	SPEC ED PROGRAMS	8 2				0.00
	VOC ED PROGRAMS	8 3				0.00
	OTHER INSTRUCT PROG	8 4				0.00
	Pupil Support Serv					0.00
	ATTEND+SOCIAL WORK	8 5				0.00
	GUIDANCE	8 6				0.00
	HEALTH	8 7				0.00
	PSYCHOLOGICAL	8 8				0.00
	SPEECH+AUDIOLOGY	8 9				0.00
	OTHER PUPILS	8 10				0.00
	Instructional Support Serv.					0.00
	IMPROVE OF INST	8 11				0.00
	EDUCATIONAL MEDIA	8 12				0.00
	OTHER INST STAFF	8 13				0.00
	General Administration					0.00
	SCHOOL BOARD	8 14	138.03	7.15	315.80	637.20
	OFFICE OF SUPER	8 15			4210.97	4210.97
	SPEC AREA ADMIN	8 16				0.00
	OTHER GEN ADMIN	8 17				0.00
	SCHOOL ADMIN	8 18				0.00
	Business Administration					0.00
	FISCAL	8 19				0.00
	OP+MAINT OF PLANT	8 20				0.00
	PUPIL TRANSPORTATION	8 21	2835.30	317.69	713.09	4348.85
	CENT INTERNAL SERVS	8 22			482.77	0.00
	OTHER BUSINESS	8 23				0.00
	MANAGERIAL	8 24				0.00
	OTHER SUPPORT SERVS	8 25				0.00
	TOT MID/JHS EXP	8 26	2973.33	324.84	125370.36	509.34
					149.65	129327.52

GENERAL FUND: STATEMENT OF EXPENDITURES - HIGH
 FOR THE YEAR ENDED JUNE 30, 1994

	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
HIGH SCHOOL							
Instruction			118722.42				118722.42
REGULAR ED PROG	9 1						0.00
SPEC ED PROGRAMS	9 2						0.00
VOC ED PROGRAMS	9 3						0.00
OTHER INSTRUCT PROG	9 4						0.00
Pupil Support Services							
ATTEND+SOCIAL WORK	9 5						0.00
GUIDANCE	9 6						0.00
HEALTH	9 7						0.00
PSYCHOLOGICAL	9 8						0.00
SPEECH+AUDIOLOGY	9 9						0.00
OTHER PUPILS	9 10						0.00
Instructional Support Servl.							
IMPROVE OF INST	9 11						0.00
EDUCATIONAL MEDIA	9 12						0.00
OTHER INST STAFF	9 13						0.00
General Administra							
SCHOOL BOARD	9 14	130.54	298.67	25.13		141.53	602.63
OFFICE OF SUPER	9 15		3982.47				3982.47
SPEC AREA ADMIN	9 16						0.00
OTHER GEN ADMIN	9 17						0.00
SCHOOL ADMIN	9 18						0.00
Business Services							
FISCAL	9 19						0.00
OP+MAINT OF PLANT	9 20						0.00
PUPIL TRANSPORTATION	9 21	2681.45	300.46	674.40	456.58		4112.89
CENT INTERNAL SERVS	9 22						0.00
OTHER BUSINESS	9 23						0.00
MANAGERIAL	9 24						0.00
OTHER SUPPORT SERV	9 25						0.00
TOTAL HIGH SCH	9 26	2811.99	307.22	123677.96	481.71	0.00	141.53
							127420.41

GENERAL FUND: STATEMENT OF EXPENDITURES - DISTRICT WIDE
FOR THE YEAR ENDED JUNE 30, 1994

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE								
ADULT CONT ED	10 1							0.00
COMMUNITY SER	10 2							0.00
FACILITIES ACQ+CONST	10 3							0.00
Other Outlays								0.00
Debt Service	10 4							0.00
Fund Transfers								
TRANS TO SR FUND	10 5							0.00
TRANS TO CP FUND	10 6							0.00
TRANS TO FS FUND	10 7						5000.00	5000.00
TRANS TO CR FUND	10 8						5000.00	5000.00
TOT DIST WIDE E	10 9	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00
TOT GEN FUND EXP	10 10	11524.54	1259.08	414378.84	1974.22	0.00	5580.05	434716.73

REPORT OF DISTRICT TREASURER

FOR THE

FISCAL YEAR JULY 1, 1993 TO JUNE 30, 1994

Cash on Hand, July 1, 1993.....	\$ 16,933.94
Received from Selectmen:	
Current Appropriation.....	434,675.00
Revenue from State Sources.....	3,267.73
Revenue from Federal Sources.....	11,313.75
Received from all Other Sources.....	604.37
TOTAL RECEIPTS.....	\$449,860.85
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$466,794.79
LESS SCHOOL BOARD ORDERS PAID.....	\$432,266.79
BALANCE ON HAND, JUNE 30, 1994.....	\$ 34,528.00

October 4, 1994

John P. Danforth
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of SHELBURNE, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1994, and find them correct in all respects.

RODNEY A. HAYES
LOUISE BEVIN
Auditors

September 15, 1994

TOWN OF SHELBURNE OFFICERS 1994

NAME TITLE PHONE

SELECTMEN

George Hill.....466-3635
Stan Judge.....466-3986
Warren (Tom) Hayes.....466-3989

ADMINISTRATIVE ASSISTANT

Jo Carpenter.....466-2262
home 466-3840

BUILDING INSPECTOR

George Corriveau.....466-2349

TOWN CLERK

Connie Leger.....466-3831

TAX COLLECTOR

Robert Dinsmore.....466-3926

TREASURER

Ben Werner.....466-2509

SCHOOL BOARD

Debra Baker, Chairperson.....466-2362
Jo Carpenter.....466-3840
Debra Gagnon.....466-5123
Dan Whitaker, Superintendent.....466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko.....466-3465
home 466-3690

FIRE CHIEF

Warren Hayes,466-3989

CONSTABLE

Jerry Baker.....466-2362

EMERGENCY MANAGEMENT

Warren Hayes, Director.....466-3989

TOWN OFFICE.....466-2262

TOWN HALL, GARAGE & LANDFILL.....466-3465

EMERGENCY - FIRE, POLICE & AMBULANCE.....466-3345

SCHOOL ADMINISTRATIVE UNIT NO. 20

1995 - 1996 SCHOOL CALENDAR

	M	T	W	T	F		M	T	W	T	F
August	21	22	23	24	25	February				1	2
	X	X	(30)	(31)	X	(17)	5	6	7	8	9
September					X		12	13	14	15	16
(19)	X	5	6	7	8		19	20	21	22	23
	11	12	13	14	15	March	X	X	X	X	
	18	19	20	21	22	(20)					X
	25	26	27	28	29		4	5	6	7	8
October							11	12	13	14	15
(20)	2	3	4	5	6		18	19	20	21	22
	9	10	11	12	X	April	25	26	27	28	29
	16	17	18	19	20	(17)	1	2	3	4	5
	23	24	25	26	X		8	9	10	11	12
	30	31					15	16	17	18	19
November			1	2	3	May	X	X	X	X	X
(19)	6	7	8	9	X	(22)	29	30			
	13	14	15	16	17		6	7	8	9	10
	20	21	22	X	X		13	14	15	16	17
	27	28	29	30			20	21	22	23	24
December					1	June	X	28	29	30	31
(16)	4	5	6	7	8	(9)					
	11	12	13	14	15		3	4	5	6	7
	18	19	20	21	22		10	11	12	13	MU
	X	X	X	X	X		MU	MU	MU	MU	MU
January	X	2	3	4	5						
(21)	8	9	10	11	12						
	X	16	17	18	19						
	22	23	24	25	26						
	29	30	31								

Wed.	Aug. 30	Inservice Day Gorham & Milan
Thurs.	Aug. 31	Full Staff Orientation
Mon.	Sept. 4	Labor Day
Tues.	Sept. 5	First Day of School
Fri.	Oct. 13	Teachers' Convention
Fri.	Oct. 27	North Country Inservice Day
Fri.	Nov. 10	Veterans' Day celebrated
Th/Fr	Nov. 23/24	Thanksgiving Recess
M-M	Dec. 25-Jan. 1	Christmas Vacation
Mon.	Jan. 15	Civil Rights Day
M-F	Feb. 26-Mar. 1	Winter Vacation
M-F	Apr. 22-26	Spring Vacation
Mon.	May 27	Memorial Day Observed
Thurs.	June 13	Last Day of School (Tentative)
Fri.	June 14	Check Out Day - Enrol
	MU	Make Up Days