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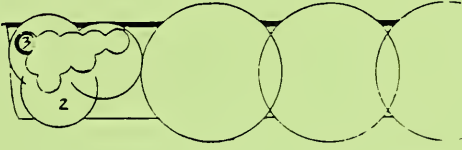
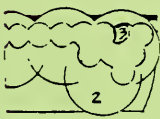
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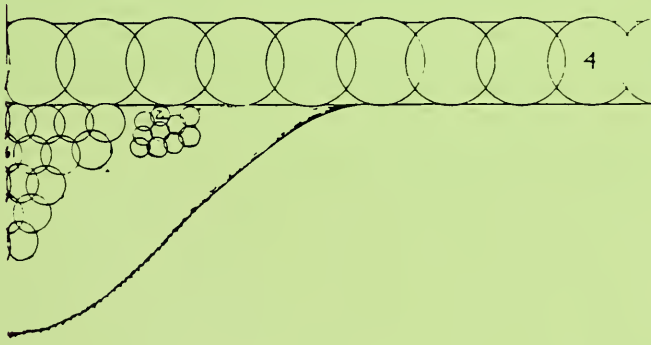
- ✓ GREEN MOUNTAIN SUGAR MAPLE
- ✓ DOGWOOD
- ✓ SPRENGER'S
- ✓ CRABAPPLE
- ✓ NYCTA - COMPACT ANDORCA JUNIPER
- ✓ SILVER CEDAR DOGWOOD
- ✓ HEMLOCK
- ✓ LOW BARBERRY
- ✓
- ✓ MAPLE
- ✓ GREY - RED LEAVED BARBERRY
- ✓ BRADFORD PEAR
- ✓ BAR HARBOR JUNIPER
- ✓ AZALEA
- ✓ US WHITE PINE
- ✓ WEeping HEMLOCK
- ✓ GLOBE BLUE SPRUCE
- ✓ JAPANESE BLOODLEAF MAPLE
- ✓ JASSTUM - RED THROATLEAF MAPLE
- ✓ BLUE MAT JUNIPER
- ✓ K. DOGS ROENTILLA

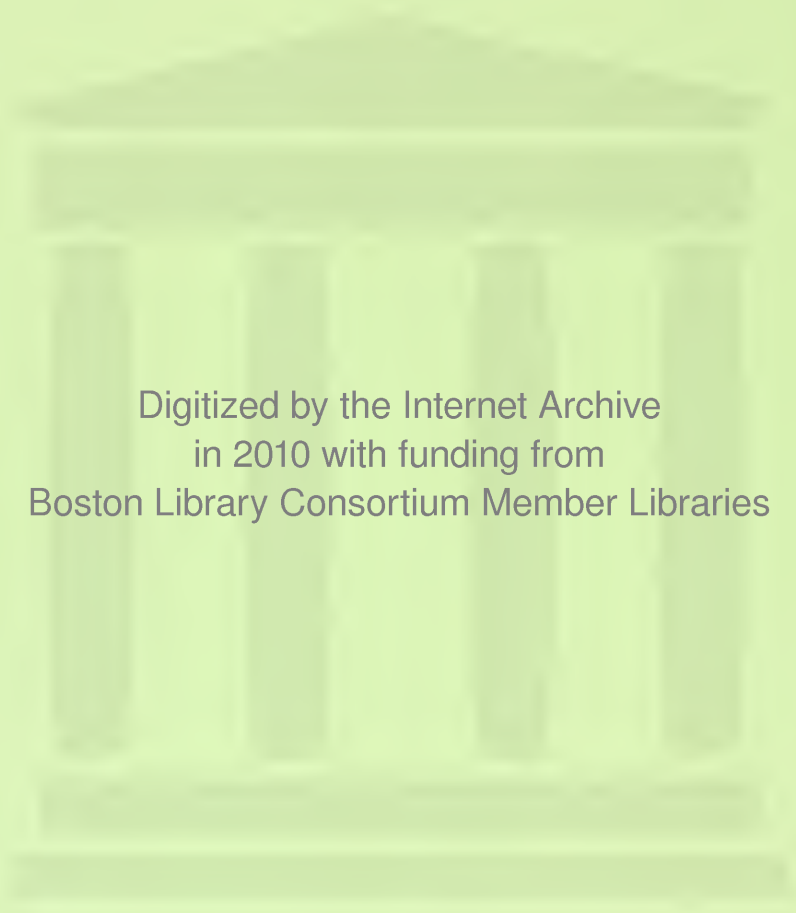
**ANNUAL REPORT
OF THE
TOWN OFFICERS
OF
SANDOWN, N.H.**

For The Year Ending
DECEMBER 31, 1983



ROADWAY





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SUMMARY INVENTORY OF VALUATION

1983 VALUATION

LAND-Improved and Unimproved	\$ 12,887,908.00
BUILDINGS	23,086,042.00
PUBLIC UTILITIES	
Water	366,830.00
Electric	361,540.00
House trailers, mobile homes, Travel Trailers Asses- sued as personal Property	17,500.00
Total Valuation Before Exemptions Allowed	<u>36,349,820.00</u>
Blind Exemption	9,000.00
Elderly Exemption	205,000.00
Total Exemptions Allowed	<u>214,000.00</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	36,135,820.00

UTILITY SUMMARY

Utility	Name of Company	
Electric	Public Service	301,940.00
	N.H. Electric Coop	59,600.00
Water		
	Total Utility	<u>361,540.00</u>

INVENTORY COUNT

Number of Inventories Distributed in 1983	1150
Number of Inventories Properly completed and filed in 1983	1083

ELDERLY EXEMPTION COUNT

Number of Individuals Granted an Elderly Exemption in 1983	39
--	----

CURRENT USE REPORT

Total Number of Individual Property Owners who were granted Current Use Exemption in 1983	58
Total Number of Acres under Current Use as of 1983	3333

	* No. Owners	No. of Acres
FARM LAND	12	180
FOREST LAND:	41	2195
A) White Pine Types		
B) Hardwood Types		
C) Spruce-Fir		
WILDLAND:	16	504
A) Unproductive	3	77
B) Productive	2	127
RECREATION LAND	10	43
WETLAND	19	3095
Total Acres		<u>3333</u>

*Some in more than 1 classification

TOTAL ASSESSED VALUE OF LAND UNDER CURRENT USE	568,935.00
--	------------

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

General Government	
Town officers' salaries	\$18,815.00
Town officers' expenses	24,666.00
Election and Registration expenses	851.00
Cemeteries	1,200.00
General Government Buildings	6,790.00
Planning and Zoning	4,805.00
Legal Expenses	4,000.00
Sub Total	<u>61,127.00</u>
Public Safety	
Police Department	23,825.00
Fire Department	12,060.00
Sub Total	<u>35,885.00</u>
Highways, Streets Bridges	
Town Maintenance	46,000.00
General Highway Department Expenses	10,000.00
Town Road Aid	709.00
Highway Subsidy'	11,639.00
Permanent Improvement	2,000.00
Street Lighting	7,504.00
Sub Total	<u>77,852.00</u>
Sanitation	
Solid Waste Disposal	29,166.00
Sub Total	<u>29,166.00</u>
Health	
Health Department	10,930.00
Hospitals and Ambulances	2,500.00
Animal Control (Damage by Dogs)	500.00
Sub Total	<u>13,930.00</u>
Welfare	
General Assistance	10,000.00
Culture and Recreation	10,000.00
Sub Total	<u>20,000.00</u>
Library	
Parks and Recreation	8,833.00
Patriotic Purposes	100.00
Conservation Commission	1,000.00
Sub Total	<u>851.00</u> <u>10,784.00</u>

Debt Service

Principal of Long-Term Bonds & Notes	\$ 13,000.00
Interest Exp.-Long-Term Bonds & Notes	5,065.00
Interest Exp.-Tax Anticipation Notes	24,000.00

Sub Total 42,065.00

Capital Outlay	Tax Map	500.00
	Fire Dept. Warrant Article 4 (WA 4)	22,000.00
	roads (Sand & Seal)	20,000.00
	Rescue Squard Pagers WA 10	3,000.00
	Town Shed Insulation WA 9	1,000.00
	Blue Cross/Blue Shield WA 11	1,445.00
	Senior Recreation WA 12	400.00

Sub Total 48,345.00

Operating Transfers Out		
Payments to Capital Reserve Funds		9,000.00

Sub Total 9,000.00

Miscellaneous

FICA, Retire., Pension Contributions	4,500.00
Insurance	11,350.00
Unemployment Compensation	400.00

Sub Total 16,250.00

TOTAL TOWN APPROPRIATIONS 354,404.00

Overlay 9,000.00

SOURCES OF REVENUE

Taxes

Resident Taxes	17,180.00
Yield Taxes	2,000.00
Interest & Penalties on Taxes	10,000.00
Inventory Penalties	0.00
Land Use Change Penalties	500.00

Sub Total 29,680.00

Intergovernmental Revenues

Meals & Rooms Tax	}	P/O Shared Revenues	
Interest and Dividends Tax			
Highway Subsidy	}	Highway Block Grant	
Town Road Aid			10,081.00
Additional Highway Subsidy			9,062.00
Motor Vehicle Transfer Fee		Shared Revenues	19,379.00

Sub Total 42,655.00

Licenses and Permits

Motor Vehicle Permit Fees	\$75,000.00
Dog Licenses	1,000.00
Bus. Licenses, Permits & Filing Fees	1,500.00
Fines & Forfeits	-----
Sub Total	<u>77,500.00</u>

Charges for Services

Income from Departments	7,500.00
Rent of Town Property	1,500.00
Sub Total	<u>9,000.00</u>

Miscellaneous Revenues

Interests on Deposits	15,000.00
Sale of Town Property	-----
Reimbursement (Welfare)	600.00
Sub Total	<u>15,600.00</u>

Other Financing Sources

Revenue Sharing Fund	22,400.00
Fund Balance	54,000.00
Sub Total	<u>76,400.00</u>

TOTAL REVENUES & CREDITS 250,835.00

TAX RATE COMPUTATION

Total Town Appropriations	354,404.00
Total Revenues and Credits	<u>250,835.00</u>
Net Town Appropriations	103,569.00
Net School Tax Assessment	909,017.00
County Tax Assessment	65,688.00
Total of Town, School & County	<u>1,078,274.00</u>
DEDUCT Total Business Profits Tax Reimbursement	35,095.00
ADD War Service Credits	8,900.00
ADD Overlay	8,869.00
Property Taxes To Be Raised	<u>1,060,948.00</u>



TAX RATE BREAKDOWN

	Prior Year Tax Rate 1982	Approved Tax Rate 1983
Town	\$ 4.10	\$ 3.11
School District	22.30	24.49
County	1.40	1.76
Municipal Tax Rate	28.30	29.36

WAR SERVICE TAX CREDITS

	Limits	Number	Est. Tax Credits
Paraplegic, double amputees owning specially adapted homestead with V.A. assistance	0	0	
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700.00	0	
All other qualified persons	\$50.00	178	\$8,900.00
TOTAL		178	\$8,900.00

	TAX	Number Assessed	Total Amt. Assessed
Resident Taxes	\$10	1718	\$17,180.00

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES

Unreserved Fund Balance	79,179.00
Revenue from State Sources:	
Sweentakes	53,256.00
School Building Aid	---
Vocational Education Refunds	15,120.00
Driver Education	4,000.00
Special Ed Aid	203,415.00
Revenue From Federal Source:	
Lunch program	50,000.00
Federal projects	90,000.00



Local Revenue Other Than Taxes:	
Tuition	32,550.00
Other Income	62,599.00

TOTAL SCHOOL REVENUES & CREDITS	590.119.00
DISTRICT ASSESSMENT	
TOTAL REVENUES AND DISTRICT ASSESSMENT	

Assessment By Town	
Atkinson	2,191,880.00
Danville	592,101.00
Plaistow	2,697,222.00
SANDOWN	<u>909,017.00</u>
TOTAL	6,390,221.00

SUMMARY INVENTORY OF PROPERTY VALUATION AND
STATEMENT OF APPROPRIATIONS

NET ASSESSED VALUATION \$36,135,820.00

TAXES COMMITTED TO COLLECTOR:	
Town Property Taxes Assessed	1,060,948.00
Precint Taxes Assessed	0.00
Total Gross Property Taxes	1,060,948.00
Less: Est. War Service Tax Credits	<u>8,900.00</u>
Net Property Tax Commitment	\$1,052,048.00

Tax Rate - Town 29.36

Net School Appropriations	909,017.00
County Tax Assessment	65,688.00

In arriving at the above approved rate the Overlay has been set in the amount of \$8,869.00



COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

PURPOSE OF APPROPRIATIONS:

PURPOSE OF APPROPRIATIONS:	Appropriations	Receipts & Reimb.	Amount Available	Expenditures	Unexpended Balance	Over-draft
General Government:	\$18,815.00		\$18,815.00	\$18,604.50	210.50	
Town officers' salaries	24,666.00	235.15	24,901.15	23,658.61	\$1,242.54	
Town officers' expenses	851.10	11.00	851.10	604.85	246.25	
Election and Registration expenses	1,200.00	17.01	1,217.01	1,217.01		
Cemetery	6,790.00		6,790.00	7,370.55		\$580.55
General Government Buildings	4,805.00	1,619.82	6,424.82	4,100.41	2,324.41	
Planning and Zoning	4,000.00	2,042.08	6,042.08	7,698.15		1,656.07
Legal Expenses						
Public Safety	23,825.00	594.00	24,419.00	24,074.33	344.67	
Police Department	12,060.00	35.00	12,095.00	11,946.41	148.62	
Fire Department						
Highways, Streets, Bridges	46,000.00		46,000.00	57,092.72		11,092.72
Town Maintenance	10,000.00	400.00	10,400.00	7,225.01	3,174.99	
General Highway Department Expenses	709.00		709.00		709.00	
Town Road Aid	11,639.00		11,639.00	10,933.25	705.75	
Highway Subsidy	7,504.00		7,504.00	5,500.49	2,003.51	
Permanent Improvement	2,000.00		2,000.00	1,615.72	384.28	
Street Lighting						
Sanitation	29,166.00		29,166.00	19,877.55	9,288.45	
Solid Waste Disposal						
Health	10,930.00		10,930.00	11,120.53		190.53
Health Department	2,500.00		2,500.00	3,187.50		687.50
Hospitals and Ambulances	500.00		500.00	217.50	282.50	
Animal Control (Damage by dogs)		72.00	72.00		72.00	
Welfare	10,000.00		10,948.00	9,522.76	1,425.24	
General Assistance						
Culture and Recreation	8,833.00		8,833.00	8,827.23	5.77	
Library	100.00		100.00	4.80	95.20	
Parks and Recreation	1,000.00		1,000.00	866.00	134.00	
Patriotic Purposes	851.00		851.00	851.00		
Conservation Commission						
Debt Service	13,000.00		13,000.00	13,000.00		
Principal of Long-Term Bonds & Notes	5,065.00		5,065.00	4,585.00	480.00	
Interest Exp.-Long-Term Bonds & Notes	24,000.00		24,000.00	17,705.13	6,294.87	
Interest Exp.-Tax Anticipation Noted						



FINANCIAL STATEMENT

For the Calendar Year Ended December 31, 1983

ASSETS		BALANCE
Cash: All funds in custody of treasurer in hands of officials	\$397,565.59	
TOTAL CASH	<u>397,565.59</u>	\$397,565.59
Capital Reserve Funds:		
Fire Department	33,436.64	
Police Department	6,544.75	
Rescue Vehicle	6,544.75	
TOTAL CAPITAL RESERVE FUNDS	<u>46,526.14</u>	46,526.14
Accounts Due to the Town		
Due from State:		
Joint Highway Construction Accounts		
Unexpended Bal. in State Treasury		
Other bills due Town:		
Lien For the Elderly (RSA 72:38-A)	6,698.00	
TOTAL ACCOUNTS DUE TO THE TOWN	<u>6,698.00</u>	6,698.00
Unredeemed Taxes: (from tax sale on account of)		
Levy of 1982	18,914.38	
Levy of 1981	6,839.37	
TOTAL UNREDEEMED TAXES	<u>25,753.75</u>	25,753.75
Uncollected Taxes: (including all taxes)		
Levy of 1983	219,887.18	
Levy of 1982	- -0-	
TOTAL UNCOLLECTED TAXES	<u>219,887.18</u>	219,887.78
TOTAL ASSETS		696,430.66
* Fund Balance-December 31, 1982	124,725.90	
* Fund Balance-December 31, 1983	167,189.52	
* Change in Financial Condition	42,463.62	
LIABILITIES		
Accounts Owed by the Town:		
Unexp. Bal. of Special Appropriations		
Unexp. Bal of Bond And Note Funds		
School District Taxes Payable	\$ 476,017.00	
Lien For Elderly	6,698.00	
TOTAL ACCOUNTS OWED BY THE TOWN	<u>482,715.00</u>	482,715.00
State and Town Joint Highway Const. Accounts:		
Unexpended Blance in State Treasury		
TOTAL OF STATE & TOWN JOINT HIGHWAY CONSTRUCTION ACCOUNT	<u>46,526.14</u>	
Capital Reserve Funds:	\$46,526.14	
TOTAL CAPITAL RESERVE FUNDS		46,526.14
TOTAL LIABILITIES		<u>529,241.14</u>
FUND BALANCE Current Surplus		167,189.52
GRAND TOTAL		\$ 696,430.66



RECEIPTS

FROM LOCAL TAXES:

Property Taxes-Current Year-1983	\$852,451.39
Prop. Taxes & Yield-Taxes-Prev.yrs.	174,622.21
Resident Taxes-Current Year-1983	15,740.00
Resident Taxes-Previous Years	980.00
Yield Taxes-Current Year-1983	2,234.39
Yield Taxes-Previous Years	167.80
Land Use Change Tax	3,992.00
Interest Rec. on Delinquent Taxes	13,899.26
Penalties:Resident Taxes	141.00
Tax sales redeemed	<u>30,931.71</u>

TOTAL TAXES COLLECTED & REMITTED

\$1,095,159.76

INTERGOVERNMENTAL REVENUES

Meals and Rooms Tax (Included in)
Interest and Dividends Tax (B.P. Tax)

Highway Subsidy	\$31,100.21
Reimb. a/c State-Fed. Forest Land	199.15
Business Profits Tax	60,940.68
	<u>\$92,240.04</u>

TOTAL GOVERNMENT REVENUES

\$1,187,399.70

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$94,428.50
Dog Licenses	1,492.85
Bus. Licenses,Permits & Filing Fees	5,313.87
Fines & Forfeits	201.95
Marriage License Fees	299.00

TOTAL LICENSES AND PERMITS

\$101,736.17

CHARGES FOR SERVICES

Income from Departments	\$ 9,361.45
Rent of Town Property	<u>1,095.00</u>

TOTAL CHARGE FOR SERVICES

\$10,456.45

MISCELLANEOUS REVENUES

Sale of Town Property	\$ 1,400.00
Interest on Deposits	27,484.72
Returned Checks	11.00

TOTAL MISC. REVENUES

\$28,895.72

OTHER FINANCING SOURCES

Revenue Sharing Fund	<u>\$18,409.00</u>
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TOTAL OTHER FINANCING SOURCES

\$18,409.00

NON-REVENUE RECEIPTS

Proceeds of Tax Anticipation Notes	<u>\$432,296.87</u>
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TOTAL NON-REVENUE RECEIPTS

\$432,296.87

TOTAL RECEIPTS FROM ALL SOURCES

\$1,779,193.70

Cash on Hand January 1, 1983

\$318,848.56

Savings as of January 1, 1983

200,000.00

GRAND TOTAL

\$2,298,042.57

PAYMENTS

GENERAL GOVERNMENT:		
Town officers' salaries	\$18,604.50	
Town officers' expenses	23,658.61	
Election and Registration Expenses	604.85	
Cemeteries	1,217.01	
General Government Buildings	7,370.55	
Planning and Zoning	4,100.41	
Legal Expenses	7,698.15	
TOTAL GENERAL GOVERNMENTAL PAYMENTS		\$63,254.08
PUBLIC SAFETY		
Police Department	\$24,074.33	
Fire Department	11,946.41	
TOTAL PUBLIC SAFETY PAYMENTS		\$36,020.74
HIGHWAYS, STREETS, BRIDGES		
Town Maintenance	\$57,092.72	
General Highway Department Expenses	7,225.01	
Town Road Aid		
Highway Subsidy	10,933.25	
Permanent Improvement	5,500.49	
Street Lighting	1,615.72	
TOTAL HIGHWAYS AND BRIDGES PAYMENTS		\$82,367.19
SANITATION		
Solid Waste Disposal	\$19,877.55	
TOTAL SANITATION PAYMENTS		\$19,877.55
HEALTH		
Health Department	\$11,120.53	
Hospitals and Ambulances	3,187.50	
Animal Control-Damage by Dogs	217.50	
TOTAL HEALTH PAYMENTS		\$ 14,525.53
WELFARE		
General Assistance	\$ 7,567.21	
Juvenile Placement	1,764.50	
TOTAL WELFARE PAYMENTS	191.05	
Custodial Fees		\$ 9,522.76
CULTURE AND RECREATION		
Library	\$ 8,827.23	
Parks and Recreation	4.80	
Patriotic Purposes	866.00	
Conservation Commission	851.00	
TOTAL CULTURE AND RECREATIONAL PAYMENTS		\$10,549.03
DEBT SERVICE		
Principal of Long-Term Bonds & Notes	\$13,000.00	
Interest Exp.-Long-Term Bonds & Notes	4,585.00	
Principal- Tax Anticipation Note	\$450,000.00	
Interest Exp. Tax Anticipation Note	17,703.13	
TOTAL DEBT		\$485,288.13

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1983

LONG TERM NOTES OUTSTANDING	PURPOSE	AMOUNT
Library	Building	<u>\$ 3,000.00</u> 3,000.00
TOTAL LONG TERM NOTES OUTSTANDING		
BONDS OUTSTANDING		
Fire House	Building	<u>60,000.00</u>
TOTAL BONDS OUTSTANDING		60,000.00
TOTAL LONG TERM INDEBTEDNESS		\$63,000.00

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt December 31, 1982	\$76,000.00
Debt Retirement During Fiscal Year	
Long Term Notes Paid	3,000.00
Bonds Paid	<u>10,000.00</u>
TOTAL DEBT RETIREMENT	\$13,000.00
Outstanding Long-Term Debt-	63,000.00



DETAILED STATEMENT OF PAYMENTS

1983

GENERAL GOVERNMENT
TOWN OFFICERS' SALARIES

BUDGET

ACTUAL

Selectmen:

\$18,815.00

William Gregorio	\$ 338.54
David Rizzo	406.00
Margaret Pskowski	541.68
William Melanson	1,286.46
Arthur Fay	1,083.32
George Romaine	1,219.00

Town Clerk:

Edward Garvey	
Salary	2,000.00
Fees	3,029.00
Vital Statistics	30.00
Dog License Fees	151.50

Tax Collector:

Salary	7,079.00
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Treasurer:

Salary	1,200.00
--------	----------

Auditors:

100.00
100.00

Trustee of Trust Funds:

40.00

SUBTOTAL TOWN OFFICERS' SALARIES

\$18,815.00

\$18,604.50



	BUDGET	ACTUAL	16
TOWN OFFICERS' EXPENSES			
Selectmen			
Selectmen's Aide:			
Sandra Newton		\$5,880.00	
Nancy Giguere		2,291.25	
Recording Clerk			
Sandra Newton		927.00	
Nancy Giguere		352.50	
GENERAL EXPENSES			
Telephone		619.15	
Postage		414.36	
N.H.M.A. Dues		27.50	
Printing Town Report		1,820.00	
Supplies:			
American Data		508.89	
Brown and Saltmarsh		89.62	
Envelopes Postmaster		219.70	
N.H. Water Supply and Poll. Ctl.		6.00	
James Sewall Company		30.00	
Tom Ray		163.73	
Hampstead Hardware		45.62	
Smith's Fire Equipment		82.00	
Auditor Supplies		15.00	
Miscellaneous		191.39	
Register of Deeds		9.87	
Register of Probate		2.50	
Derry News		14.25	
Mileage:			
S. Newton		4.05	
M. Pskowski		39.27	
Cable T.V. Committee		225.00	
Law Books		205.95	
	SUBTOTAL SELECTMEN	<u>\$14,184.60</u>	
ASSESSORS:			
Mileage: W. Melanson		27.45	
Kits: The Pillbox		89.85	
Edith Holland		6.00	
Seminars		110.00	
Computer		2,479.37	
Dues		<u>20.00</u>	
	SUBTOTAL ASSESSORS:	\$2,732.67	

TOWN CLERK:	BUDGET	ACTUAL
Telephone		421.81
Postage		263.86
Deputy		150.00
Office Supplies:		
NEBS		31.71
Brown and Saltmarsh		144.00
Hampstead Press		17.70
Dues		12.00
Dog Tags/Licenses		<u>81.87</u>
SUBTOTAL TOWN CLERK	\$1,155.00	\$1,122.95

TAX COLLECTOR:		
Conventions		300.74
Office Supplies:		
Typewriter Headquarters		68.32
Auditor Supplies		10.00
Law Book		10.00
Deputy		150.00
Dues		15.00
Tax Sale Expense		311.15
Register of Deeds		<u>104.00</u>
SUBTOTAL TAX COLLECTOR		\$ 969.21

TREASURER:		
Mileage		49.95
Supplies		<u>47.82</u>
SUBTOTAL TREASURER		\$ 97.77

BUDGET COMMITTEE:		
PTG Calendar		<u>4.00</u>
SUBTOTAL BUDGET COMMITTEE		\$ 4.00

BUILDING INSPECTOR:		<u>\$2,523.13</u>
Donald Parent		
SUBTOTAL BUILDING INSPECTOR		\$2,523.13

PLUMBING INSPECTOR:		<u>430.00</u>
Walter Pskowski		
SUBTOTAL PLUMBING INSPECTOR		\$ 430.00

ELECTRICAL INSPECTOR:		375.00
Walter Pskowski		70.00
SUBTOTAL ELECTRICAL INSPECTOR		<u>\$ 445.00</u>

CIVIL DEFENSE DIRECTOR:		<u>\$ 171.75</u>
William Stewart		
SUBTOTAL CIVIL DEFENSE DIRECTOR		\$ 171.75

DRIVEWAY PERMITS		\$ 270.00
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DOG OFFICERS:

BUDGET

ACTUAL

18

Salary:

Ruth Casey	302.75
Dave Tenney	41.13

Mileage:

Ruth Casey	181.05
Dave Tenney	18.60

Animal Shelter/Care

Ruth Casey	115.00
------------	--------

Disposal SPCA

44.00

Animal Law Book

5.00

SUBTOTAL DOG OFFICER

707.53

TOTAL TOWN OFFICERS' EXPENSES \$24,666.00

\$23,658.61

ELECTION AND REGISTRATION:

Supervisor of Check List:

Posting	4.00
Sitting	46.90
Town Election	90.00
Checklists	

Other Elections:

Selectmen	50.00
Police	70.00
Moderator	45.00
Ballot Clerks	120.00
Town Clerk	35.00
Other:	
Lorel Press, Inc.	113.95
Timberlain School	30.00

TOTAL ELECTION AND REGISTRATION

\$ 851.10

\$604.85

CEMETERIES:

Working Funds	\$1,200.00
Hampstead Hardware	<u>17.01</u>
TOTAL CEMETERIES	\$1,200.00

\$1,217.01

GENERAL GOVERNMENT BUILDINGS

BUDGET

ACTUAL 19

Town Hall and Other Buildings

Custodians:

James Bassett		\$180.91
Rudy True		795.50
Electric		682.46
Heating Oil		1,902.68
Bottled Gas		294.01
Telephone (Pay)		12.10
Plumbing		40.00
Rubbish Removal		340.00
Floor Finishing		750.00
Cleaning Supplies:		
Hampstead Hardware		33.23
Norm's Trustworthy		63.61
William Melanson		6.70
Repairs:		
Capital Lighting Products		230.25
Walter Pskowski		40.04
D.W. Burke		30.80
Danphil Construction		897.00
Drowne Enterprises		856.21
Timberlaine Plate		28.50
East Coast Lumber		22.55
Fire Extinguishers		<u>164.00</u>
TOTAL GENERAL GOV'T BUILDINGS	\$6,790.00	\$7,370.55

PLANNING & ZONING:

PLANNING BOARD

Postage		212.25
Minutes		213.00
Advertising		20.00
Supplies/Miscellaneous		126.48
PTG Calendar		4.80
Conventions/Seminars		14.00
SUBTOTAL PLANNING BOARD		<u>\$590.53</u>

SOUTHERN ROCKINGHAM PLANNING

\$1,505.00

TOWN ENGINEER

\$1,170.00

MASTER PLAN COMMITTEE

100.00

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BOARD OF ADJUSTMENT

Postage		251.41
Minutes		222.00
Advertising		280.18
Supplies:		76.49
Misc./Seminars		
PTG Calendar		4.80
SUBTOTAL BOARD OF ADJUSTMENT		<u>\$834.88</u>

TOTAL PLANNING AND ZONING

\$4,805.00

\$ 4,100.41

LEGAL

\$4,000.00

\$7,698.15

POLICE DEPARTMENT

Salaries:

James Comerford	2,976.29
Holly Cote	1,194.87
Donald Lee	2,151.13
Mary Comerford	3,770.24
Donald Moore	466.76
Steve Turner	1,654.00
Peter Veroneau	1,412.00
Anthony Lopez	344.00
Roxanne Ashley	135.94
Scott Ashley	162.00
Ron Dulong	158.44
Richard Power	420.00
SUBTOTAL SALARIES:	\$14,845.67

Mileage:

Mary Comerford	287.55
James Comerford	59.85
Donald Lee	31.50
Peter Veroneau	14.85
Steve Turner	45.30
Richard Power	31.67
Scott Ashley	21.60
SUBTOTAL MILEAGE	492.32

Expenses:

Telephone	1,499.13
Gasoline	2,443.58
Tires/Maintenance:	
Venture Automotive	1,753.29
Fremont Motors	362.84
Newman Ford Sales	475.00
Reimbursements	100.41
Dues	10.00
Supplies:	
Toner	136.00
Chester Police Department	38.00
Senter Auto	50.34
Rockingham Electronics	27.00
Perrino's Market	14.65
Homestead Gun Shop	579.50
Atkinson Print Shop	87.00
G.A. Thompson	28.69
Equipment Repair/Replace:	
Agway Gas Pump	74.47
Fowler Construction	79.75
Rockingham Electronics	38.50
Civic Supply Company	77.74
Uniforms/Badges	139.65
Miscellaneous:	
Barry Cohen Refund	55.00
P.O. Box Rental	7.00
Equity Publishing	658.80
SUBTOTAL EXPENSES	\$8,736.34
TOTAL POLICE DEPARTMENT	\$23,825.00
	\$24,074.33

FIRE DEPARTMENT

ACTUAL

21

Telephone		1,052.18
Gasoline		452.01
Heating Oil		1,379.75
Electric		1,300.97
Forest Fires		398.43
Equipment Replace/Repair:		
Smith's Fire Equipment		216.75
Farrar Company		266.99
Mobile Electric Service		15.00
Truck Sales & Service		220.92
Merrill's Radiator		549.73
D.W. Burke		197.80
Vern Evans		750.77
Supplies:		
Atkinson Print Shop		78.48
Hampstead Hardware		15.71
Metra Chem		1,178.23
Senter Auto		656.37
Interstate Emergency		10.00
N.H. Fire & Rescue		355.00
East Coast Lumber		84.47
Vehicle Maintenance:		
Senter Auto		194.29
Fremont Motors		213.62
New Equipment:		
Kay Bassett		24.51
Conway Associates		163.00
Tank Truck		2,094.23
Advertising		47.20
Fire Certification		30.00
TOTAL FIRE DEPARTMENT	12,060.00	11,946.41
TOTAL PUBLIC SAFETY	35,885.00	36,020.71

HIGHWAYS, STREETS & BRIDGES

BUDGET

ACTUAL

22

TOWN MAINTENANCE:

Summer:

Road Agent:	3,533.00
Salary	2,420.00
Equipment	

Subcontractors:

Ralph Drowne, Jr.	1,433.00
Roger Sanborn	1,190.00
Leslie George, Jr.	972.00
Hampstead Construction	630.00
Chester May	78.00
Kevin Palmer	80.00

Materials:

Gravel	106.00
Barrett Paving	3,161.03
Metra-Chem	900.82

Fremont Motor Sales	210.66
Holmes & Bassett	210.00
Tamarack Tree	776.16

TOTAL SUMMER MAINTENANCE	\$15,700.67
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Winter:

Road Agent:	
Salary	4,107.00
Equipment	8,397.00

George Newton	1,779.00
Bill Newton	864.00
Ralph Drowne, Jr.	4,912.00
Howard Fairfield	1,634.41
Manford Palmer	2,970.00
Roger Sanborn	6,374.00
Richard Hall	50.00
Hampstead Construction	200.00
Holmes and Bassett	840.00
Worthern Brothers Construction	312.00
Metra-Chem Corporation	3,145.42
R.C. Hazelton	99.08
Salt	5,115.64
Sand	592.50

TOTAL WINTER MAINTENANCE	\$41,392.05
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TOTAL SUMMER AND WINTER MAINTENANCE	\$46,000.00	\$57,092.72
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GENERAL HIGHWAY DEPT. EXPENSES

BUDGET

ACTUAL

23

Agway Petroleum		2,637.41
Telephone		171.17
Public Service		528.04
Duston Oil		1,371.80
Dues		15.00
Jim's repair		246.35
Hampstead Hardware		226.55
Senter Auto		776.92
Drowne Enterprises		75.96
Weld Alloy		280.20
Truck Sales		64.17
Penn Culvert		11.36
Fremont Motor Sales		511.69
Roger's repair		260.00
H.C. Hazelton		48.39

TOTAL GENERAL EXPENSES	\$10,000.00	\$7,225.01
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HIGHWAY SUBSIDY

Barrett Paving		3,637.64
Metra Chem		504.47
Penn Culvert		2,227.14
Robert Johnson:		
Labor		622.00
Equipment		829.00
Subcontractors:		
roger Sanborn		840.00
Ralph Drowne, Jr.		1,664.00
George Newton		40.00
Holmes and Bassett		569.00

TOTAL HIGHWAY SUBSIDY	\$11,638.70	\$10,933.25
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PERMANENT IMPROVEMENT (Add'l Highway Subsidy)

robert Johnson		544.00
Ralph Drowne, Jr.		456.00
roger Sanborn		1,330.00
Hampstead Construction		650.00
Road Sealing		2,520.49

TOTAL PERMANENT IMPROVEMENT	\$ 7,504.03	\$ 5,500.49
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STREET LIGHTING	\$ 2,000.00	\$ 1,615.72
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TOTAL HIGHWAYS, STREETS & BRIDGES	\$77,142.73	\$ 82,367.19
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SANITATION

BUDGET

ACTUAL

24

TOWN DUMP

Custodian:

Bernard Mann

2,167.13

Kingston Landfill

12,205.42

Disposal Haulin

4,177.00

Earth Day Hauling

75.00

Maintenance:

Hampstead Construction

800.00

Site Maintenance:

R. Johnson

453.00

TOTAL SANITATION

\$29,166.00

\$19,877.55

HEALTH

HEALTH DEPARTMENT

Health Officer

400.00

Assistant

200.00

D.v.N.A.

6,031.00

NEWMARKET REGIONAL HEALTH

700.00

CENTER FOR LIFE MANAGEMENT

1,935.00

COMMUNITY ACTION

349.00

RESCUE SQUAD:

Telephone

618.10

Gasoline

200.00

Bound Tree Corporation

418.53

Dues

25.00

Mechanical:

Al's Auto

127.45

Sandown Auto

116.45

SUBTOTAL RESCUE SQUAD

\$1,505.53

ANIMAL CONTROL

\$500.00

217.50

AMBULANCE

\$2,500.00

\$3,187.50

TOTAL HEALTH DEPARTMENT

\$13,930.00

\$14,525.53

WELFARE

Town Poor

7,567.21

Juvenile Placement

1,764.50

Legal Fees

191.05

TOTAL WELFARE

\$10,000.00

\$9,522.76



LIBRARY

Salaries:

Mary Ellen O'Neil		876.45
Cathy Wright		1,258.38
Cathy Pinard		1,555.00
Jackie Carlson		412.40
Payments To Trustees		4,725.00
SUBTOTAL LIBRARY	\$8,833.00	\$8,827.33

Parks and Recreation:

RECREATION COMMISSION

SUBTOTAL RECREATION COMMISSION	\$ 100.00	\$ 4.80
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PATRIOTIC PURPOSES:

Rockingham Fireworks		790.00
American Legion		50.00
Postmaster		26.00
SUBTOTAL PATRIOTIC PURPOSES	\$1,000.00	\$ 866.00

CONSERVATION COMMISSION

N.H.C.C. Dues		86.00
Forester		500.00
Meetings/Supplies		6.10
Env. Law Clinic		35.00
Society Protection of Forests		105.00
PTG Calendar		4.80
Telephone		7.82
Postage		9.62
Conservation Savings Account		96.66
SUBTOTAL CONSERVATION COMMISSION	\$ 851.00	\$ 851.00

TOTAL CULTURE AND RECREATION	\$10,784.00	\$10,549.13
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	BUDGET	ACTUAL
DEBT SERVICE		
Principal:		
Library	3,000.00	3,000.00
Fire Station	10,000.00	10,000.00
Temporary Loan		450,000.00
Interest:		
Library	525.00	345.00
Fire Station	4,540.00	4,240.00
Temporary Loans	24,000.00	17,703.13
TOTAL DEBT SERVICE	\$42,065.00	\$485,288.13
CAPITAL OUTLAY		
WARRANT ARTICLES:		
	500.00	360.00
Tax Map		
#4 Fire Truck	22,000.00	22,000.00
#6 Town Roads	20,000.00	20,000.00
#9 Town Shed	1,000.00	956.27
#10 Pocket Pagers	3,000.00	3,000.00
#11 Blue Cross/Blue Shield	1,445.00	608.53
#12 Elderly	400.00	400.00
#5 Sale of truck	0.00	1,400.00
TOTAL CAPITAL OUTLAY	\$48,345.00	\$48,724.80
OPERATING TRANSFERS OUT		
Capital Reserve:		
Police	2,000.00	2,000.00
Rescue Squad	2,000.00	2,000.00
Fire	5,000.00	5,000.00
TOTAL OPERATING TRANSFERS OUT	\$9,000.00	\$9,000.00
MISCELLANEOUS		
FICA, Retirement & Pension Cont	\$4,500.00	\$1,982.69
INSURANCE:		
Workmen's Compensation		3,876.00
Bond		662.00
Public Liability		80.06
Auto, Accident & Health		3,219.92
Fire Insurance		90.00
Bartlett Shepard		3,531.98
Unemployment Compensation		
SUBTOTAL INSURANCE	\$11,350.00	\$11,459.96
TOTAL MISCELLANEOUS	\$16,250.00	\$13,442.65



	BUDGET	ACTUAL
DEBT SERVICE		
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