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RUMNEY NEW HAMPSHIRE



ANNUAL REPORT

YEAR ENDING
DECEMBER 31, 1993

1994 TOWN MEETING

Town of Rumney 1994

SELECTMEN'S OFFICE HOURS

Monday/Wednesday/Friday
9:00 a.m. to 2:00 p.m.

SELECTMEN'S MEETINGS

Monday Evenings
7:00 p.m. to 9 p.m.
Please call to get on agenda

Ilene M. Healy
Administrative Assistant
786-9511

TOWN CLERK/TAX COLLECTOR

Monday/Wednesday/Thursday/Friday
9:00 a.m. to 1:00 p.m.
Wednesday Evenings 5:00 p.m. to 8:00 p.m.

Linda Whitcomb
Town Clerk/Tax Collector
786-2237

TRANSFER STATION HOURS

Wednesday 12 noon to 4:00 p.m.
Saturday 9:00 to 4:00 p.m.
Sunday 9:00 to 1:00 p.m.
786-9481

HIGHWAY DEPT

Superintendent DPW
Gerald Blodgett
786-9486/786-9744

HEALTH DEPARTMENT

Health Officer
Toby Brown
786-9960

POLICE DEPARTMENT

Monday/Wednesday/Thursday
9:00 a.m. to 2:00 p.m.
Robert Thompson, Chief
Janet Sherburne, Secretary

OFFICE TELEPHONE 786-9712
EMERGENCY 536-1626

FIRE DEPARTMENT

John Hemeon, Chief

FAST SQUAD

Mark Andrew, Director

AMBULANCE

EMERGENCY 1-524-1545

EMERGENCY 1-524-1545

EMERGENCY 1-524-1545

RUSSELL SCHOOL

Maureen O'Hara, Principal
Dottie LaLond, Secretary
786-9591

BYRON MERRILL LIBRARY

Tuesday/Thursday 2:00 p.m. to 5:00 p.m.
Tuesday/Thursday 6:30 p.m. to 8:30 p.m.
Saturday 10:00 a.m. to 12:00 noon
786-9520

**RUMNEY
NEW HAMPSHIRE**

**ANNUAL REPORT
of the
TOWN OFFICERS**

**For The Fiscal year Ending
December 31, 1993**

1994 TOWN MEETING

**ANNUAL REPORT
of the
OFFICERS
of the
TOWN OF RUMNEY
NEW HAMPSHIRE**

The 1993 Annual Report is dedicated to all the hard working volunteers who contributed time, effort, energy and labor towards the successful completion of the addition to the Russell Elementary School.

The School Board and Selectmen, with unprecedented unity, joined an appointed Building Committee to accomplish the monumental task of overseeing the construction of a school gymnasium that also will serve as a community building.

Building Committee

Arthur Morrill, Chair

Roger Daniels Jan Stevens

Brad Eaton Doug Willett

Donald Kenneson Roger Winsor

School Board

Theresa Medaglia, Chair

Doug Willett

Rick Badger

Selectmen

Arthur Morrill, Chair

Robert J. Berti

Kevin G. Maes

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TOWN OFFICIALS AND BOARDS

as of December 31, 1993

Selectmen

Arthur Morrill (1994)
Robert J. Berti (1995)
Kevin G. Maes (1996)

Administrative Assistant

*Ilene M. Healy

Secretary

*Anne Dow

Town Clerk/Tax Collector

Linda Whitcomb (1995)
*Joan Morabito, Deputy Clerk
*Lou Whitcomb, Deputy Tax Collector

Treasurer

Polly Bartlett (1994)
*Margaret Grass, Deputy Treasurer

Superintendent of Public Works

*Gerald Blodgett

Welfare Administrator

*Mary Davis

Health Officer

*Toby Brown

Police Department

*Robert Thompson, Chief
*Janet Sherburne, Secretary
*Hugh Besemer, Special Officer
*Robert Comeau, Special Officer
*Susan Emanovsky, Special Officer
*Clint Hutchins, Special Officer
*Kevin G. Maes, Special Officer

Fire Department

**John Hemeon, Chief

Fire Commissioners

Lloyd French (1994)
Don Young (1995)
George Delaney (1996)

FAST Squad

**Mark Andrew, Director

Emergency Management

*Mark Andrew, Director

Forest Fire Warden

Aaron Shortt

Library Trustees

Ruth Young (1994)
Roger Daniels (1995)
Ruth Craddock (1996)

Cemetery Trustees

Ivan Kemp (1994)
Robert Gregoire (1995)
Ruth Young (1996)

Trustee of Trust Funds

Wallace Ackerman (1994)
Katherine Comeau (1995)
Ivan Kemp (1996)

Planing Board

Greg Sanborn (1994)
Judith Hall (1994)
Kurt Miller (1995)
Pat Hannigan (1995)
Janice Mulherin, Chairman (1996)
Donald Smith (1996)
*Brad Eaton, alternate
*John Alger, alternate
*Custer Reed, Jr., alternate
*John Sobetzer, Clerk

Advisory Board

William Lawson (1994)
Robert Gregoire (1994)
Jan Stevens (1995)
John Alger (1995)
Don Cassell (1996)

North Country Council Reps

*Patrick Hannigan
*Ernest Goodspeed

Conservation Commission

*John Alger (1994)
*Elzey Burkhram (1994)
*Lawrence Cushman (1995)
*David Coursey (1995)
*Jan Stevens (1996)

Moderator

John Alger

Supervisors of Checklist

Ann Kent (1994)
Ruth Young (1996)
Faith Mattison (1998)

Auditors

Anita French (1994)
Anne Dow (1994)

(19--) Indicates end of elected officials term of office

* appointed officials, not elected

** appointed officials from within department

**THE STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT FOR 1994 ANNUAL TOWN MEETING**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 8th day of March, next, at 11:00 o'clock in the forenoon at which time the polls shall be opened for balloting on Article 1, and shall close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 10th day of March, next, at 7:00 in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year. (By official ballot on March 8.)

ARTICLE 2: To choose members of the Advisory Board for the ensuing three years, one member representing the Lake and one member representing West Rumney.

ARTICLE 3: To see of the Town will vote to raise and appropriate the sum of \$158,416.00 to defray General Government Expenses for the ensuing year.

Executive	\$21,860
Election, Registration, & Vital Statistics	9,636
Financial Administration	24,950
Revaluation of Property	4,800
Legal Expense	5,000
Personnel Administration	29,197
Planning Board	2,430
General Government Buildings	9,850
Cemeteries	13,500
Insurance/Other	35,093
Regional Association Dues	2,100
TOTAL GENERAL GOVERNMENT	\$158,416

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$102,561.00 to defray the cost of Public Safety during the ensuing year.

Police Department	\$61,967
Ambulance Service	13,642
Fire Department	22,940
FAST Squad (insurance not included - see INS/other)	1,065
Emergency Mgmt (includes Forest Fires)	2,947
TOTAL PUBLIC SAFETY	\$102,561

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$82,930.00 for the maintenance of highways and bridges during the ensuing year.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to defray the cost of street lights in the ensuing year.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$22,250.00 for the purpose of sealing Buffalo Road, Depot Street and School St. *(The Selectmen recommend this appropriation.)*

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$52,050.00 to defray the cost of maintaining the Town Transfer Station.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$501.00 to defray the Town's share of the costs of the Pemi-Baker Solid Waste District.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$23,211.00 for the purposes of Health and Welfare.

Animal Control	1,367
Health Administration	200
Mount Mooselauke Health	1,250
Pemi-Baker Home Health	6,190
Speare Hospital	600
Youth & Family Services	200
Plymouth Task Force Against Domestic Violence	300
Welfare Administration	1,800
Direct Welfare Assistance	9,000
Upper Valley Senior Citizens	1,380
Community Action (CAP)	924
TOTAL HEALTH AND WELFARE	\$23,211

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$21,795.00 for the purposes of Culture, Recreation, and Conservation.

Parks and Recreation	\$1,000
Library	17,745
Baker River Audio Visual	600
Patriotic Purposes	200
Conservation Commission Administration	250
Conservation Trust Account	2,000
TOTAL CULTURE, REC & CONSERV	\$21,795

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be spent at the library to repair the cement aprons and corners of the library. *(The Selectmen recommend this appropriation.)*

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 14: To see if the Town will vote to raise and appropriate sums to be added to previously established Capital Reserve Funds as follows:

5,000.00 to the Highways Equipment
15,000.00 to the Fire Truck Fund
3,500.00 to the Police Cruiser Fund,
5,000.00 to the Town Revaluation Fund
3,000.00 to the Town Facilities Fund
TOTAL \$31,500.00

ARTICLE 15: To see if the Town will raise and appropriate the sum of \$1,000.00 to survey the Rumney/Plymouth town line. *(The Selectmen recommend this appropriation.)*

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to scrape and paint the Town Hall and to authorize the withdrawal from the Town Facilities Capital Reserve Fund toward this purpose. *(The Selectmen recommend this appropriation.)*

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to repair and replace the wiring at the town common and to authorize the Selectmen to select and hire a contractor for this purpose. *(The Selectmen recommend this appropriation.)*

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$11,800.00 for the purpose of implementing action necessary to comply with the State wide E-911 emergency response system, and to authorize the Selectmen to select and hire a contractor for this purpose. *(The Selectmen recommend this appropriation.)*

ARTICLE 19: To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a to be known as the Haven Little Scholarship Fund, for the purpose of providing annually, financial support to a secondary school student who resides in Rumney, and to authorize the Selectmen to appoint a Committee to establish the terms and conditions for administering the fund. *(The Selectmen recommend this appropriation.)*

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$2,675.00 for the purpose of administrating an infectious control program to FAST Squad members. *(The Selectmen recommend this appropriation.)*

ARTICLE 21: To see if the Town will vote to raise and appropriate \$1,000.00 to begin the process of microfilming town records. *(The Selectmen recommend this appropriation.)*

ARTICLE 22: To see if the Town will vote under RSA 31:19 and 19-a to authorize the Selectmen to accept all gifts, demises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year.

ARTICLE 23: To see if the Town will vote to authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

ARTICLE 24: To see if the Town will vote to authorize the Selectmen to administer, lease rent sell and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax collector's deed by public auction or advertised sealed bids.

ARTICLE 25: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the Town.

ARTICLE 26: To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands this 14th day of February, 1994

Arthur Morrill
Robert J. Berti
Kevin Maes

A true copy attest: Arthur Morrill, Robert J. Berti, Kevin Maes

Town of Rumney
Board of Selectmen

Arthur Morrill
Robert J. Berti
Kevin G. Maes

BUDGET OF THE TOWN (MS-6)
Appropriations/Expenditures 1993
Proposed Budget January 1, 1994 - December 31, 1994

Purposes of Appropriation (RSA 31:4)	W.A. No.	1993 Approp.	1993 Expend	1994 Proposed
GENERAL GOVERNMENT				
Executive	3	22,820	18,721	21,860
Election, Regis, & Vital Stats	3,21	8,902	8,211	10,636
Financial Administration	3	26,525	25,308	24,950
Revaluation of Property	3	5,300	3,167	4,800
Legal Expense	3	4,500	3,168	5,000
Personnel Administration	3	26,988	27,127	29,197
Planning & Zoning	3	2,530	2,093	2,430
General Government Building	3,16	41,600	39,494	12,350
Cemeteries	3	10,500	10,500	13,500
Insurance/other	3	37,680	35,372	35,093
Regional Dues	3	2,100	2,126	2,100
Survey Rumney/Plymouth Line	15	0	0	1,000
PUBLIC SAFETY				
Police Department	4	60,225	54,675	61,967
Ambulance	4	14,667	14,667	13,642
Fire Department	4	22,440	22,663	22,940
Enhanced 911	18	0	0	11,800
Emergency Management	4	1,700	1,194	2,947
FAST Squad	4,20	950	767	3,740
HIGHWAYS AND STREETS				
Highway Department	5	82,930	82,505	82,930
Road Project Warrant	7	21,000	22,063	22,250
E. Rumney Culvert Repair		0	1,593	0
Paving Russell School		0	3,532	0
Street Lights	6	6,850	6,901	7,000
SANITATION				
Solid Waste Disposal	8	60,100	59,057	52,050
Pemi-Baker Solid Waste District	9	426	426	501
HEALTH				
Animal Control	10	650	728	1,367
Health Agencies/Hospitals	10	8,660	8,549	8,740
WELFARE				
Welfare Administration	10	1,490	1,732	1,800
Direct Assistance	10	9,000	9,178	9,000
Other Programs	10	2,224	2,224	2,304

Purposes of Appropriation (RSA 31:4)	W.A. No.	1993 Approp.	1993 Expend	1994 Proposed
CULTURE AND RECREATION				
Parks and Recreation	11,17	1,000	746	2,000
Library	11,12	18,600	18,600	19,345
Patriotic Purposes	11	200	200	200
CONSERVATION				
Conservation Administration	11	250	274	250
DEBT SERVICE				
Tax Anticipation Notes (int)	13	25,000	7,040	10,000
CAPITAL OUTLAY				
Survey Newell Lot		4,000	4,084	
Survey Anderson Property		0	1,570	0
OPERATING TRANSFERS				
To Capital Reserve Funds:	14	31,500	31,500	31,500
To Conservation Trust Fund:	11	0	1,340	2,000
TOTAL APPROPRIATIONS		563,307	533,095	533,189
Less: Revenues (Act/Est)		-306,279	-317,705	-319,848
\$\$ AMT TO BE RAISED BY TAXES (not including School/County)		<u>257,028</u>	<u>215,390</u>	<u>213,564</u>

BUDGET OF THE TOWN (MS-6)
Estimated 1993 Revenue/Actual 1993 Receipts
Estimated Revenue January 1, 1994 - December 31, 1994

Sources of Revenue	1993 Est. Rev.	1993 Actual Rev.	1994 Est. Rev.
TAXES			
Land Use Change Taxes	4,540	2,680	3,000
Yield Taxes	6,618	7,241	8,000
Interest/Penalties on Taxes	47,500	55,439	48,000
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	95,000	101,208	95,000
Other Licenses, Permits & Fees	2,000	3,448	3,500
FROM FEDERAL GOVERNMENT			
Land Management	0	1,139	0
FROM STATE			
Shared Revenue	32,624	32,624	32,600
Highway Block Grant	13,275	38,231	38,200
Meals Tax Distribution	0	0	2,561
State & Federal Forest Lands	13,222	13,222	13,222
Anderson Property Reimburse	12,000	6,080	11,765
CHARGES FOR SERVICES			
Income from Departments	29,000	31,706	25,000
East Rumney Culvert/ School House Bridge	0	0	4,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	30,000	0	30,000
Interest on Investments	500	2,687	2,500
Smith Bridge	10,000	10,000	0
CAPITAL RESERVE TRANSFERS			
Town Facilities Fund	8,000	8,000	2,500
Conservation Trust Fund	4,000	4,000	0
TOTAL REVENUES	308,279	317,705	319,848

SUMMARY OF INVENTORY OF VALUATION FOR TAX YEAR 1993

Land (all)		\$42,202,935
Residential Buildings		40,760,350
Travel Trailers		209,800
Utilities		2,979,805
Commercial Buildings		<u>4,736,800</u>
Valuation before exemptions		\$90,889,690
Less: Blind Exemption	60,000	
Elderly Exemption	315,700	
Solar Exemption	5,000	
Less: Total Exemptions		\$380,700
NET VALUATION FOR TAX RATE		\$90,508,990

TAX COMMITMENT ANALYSIS

Property Taxes Raised	1,493,399	\$1,482,721	Tax Committed to Collector
Less: Veterans Exemption	14,000	823	Overbilling
		2,257	Penalties
		209	Abatements before July bill
NET		<u>33</u>	Rounding off
TAX COMMITMENT	\$1,479,399	\$1,479,399	

PROOF OF TAX RATE COMPUTATION

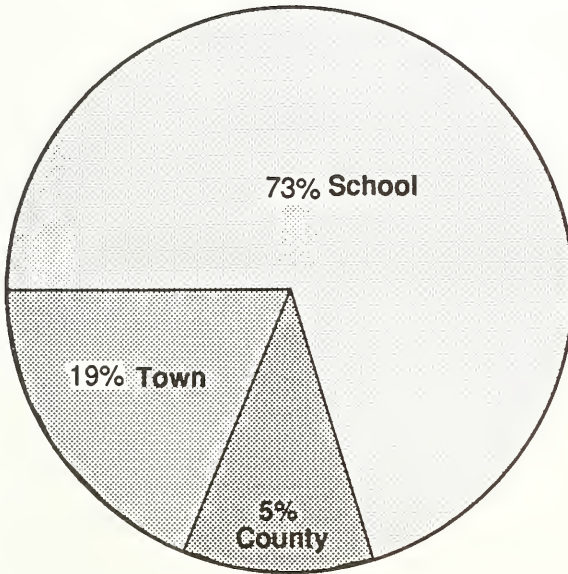
Tax Rate = \$\$ to be raised by taxes divided by valuation

$$\$16.50 = 1,493,399 \div \$90,805,990$$

TAX RATE BREAKDOWN

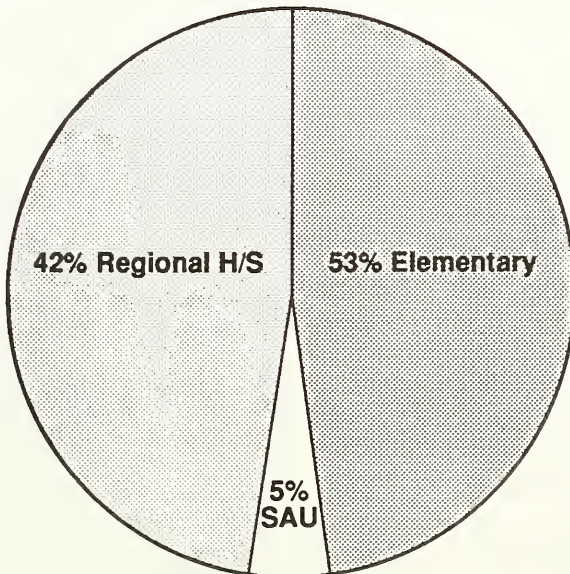
	1993	1992	1991
Town	3.19	3.68	3.06
School	12.09	11.71	11.01
County	<u>1.22</u>	<u>1.11</u>	<u>0.91</u>
TOTAL TAX RATE	16.50	16.50	14.98

Where Your Money Goes



1993 Total Town
16.50 Tax Rate
12.09
3.19
1.22

School Payments



1993 School Cost
12.09 Total

**BALANCE SHEET
(STATEMENT OF ASSETS, LIABILITIES, FUND EQUITY)
DECEMBER 31, 1993**

ASSETS:

Checkbook Balance 12/31/93	57,455.92	
Uncollected Taxes		
All Taxes prior years	120,442.82	
All Taxes 1993	276,702.03	
TOTAL ASSETS:		454,600.77
		=====

LIABILITIES & FUND EQUITY:

LIABILITIES:

Rumney School District	234,182.00	
Pemi-Baker School District	168,104.00	
TOTAL LIABILITIES:		402,286.00
TOTAL FUND EQUITY:		52,314.77
TOTAL LIABILITIES & FUND EQUITY:		454,600.77
		=====

TOWN VEHICLES AS OF DECEMBER 31, 1993

Department	Vehicle	Color	Registration #
Fire	1965 GMC	Red	G06385
Fire	1970 Intntl.	Blue/Silver	G13118
Fire	1972 Ford	Red	G06387
Fire	1976 Intntl.	Red	G06389
Fire	1992 Ford	Red	
Police	1983 Chev. Blzr	White/Black	G15240
Police	1990 Ford	White/Black	G06015
Highway	1968 Austin-Grdr	Red	G05960
Highway	1985 Intl. Dump	Orange/Black	G12913
Highway	1987 Cat-Bkhoe	Yellow	G13384
Highway	1990 Ford F350	Gray	G08764
Transfer	1969 Clark-Ldr.	Yellow	none
Transfer	1974 Fruehauf Trlr		

SCHEDULE OF TOWN PROPERTY
As Of DECEMBER 31, 1993

Property	Valuation	Tax Map #
Town Office Building		
Building	\$90,900.00	
Contents	10,000.00	
Fire Department - Depot St.		
Building	\$97,200.00	
Contents	165,000.00	
LAND-Town Office/Fire Station - Depot St	74,100.00	12-10-13
Town Hall		
Building	109,000.00	
Contents	8,000.00	
Library		
Building	221,300.00	
Contents	155,000.00	
LAND-Town Hall / Library	24,000.00	12-01-23
Fire Department - West Rumney		
Building	15,800.00	
Contents	25,000.00	
LAND-West Rumney Fire Station	10,900.00	11-06-01
Highway Department - (Town Shed)		
Building	43,300.00	
Contents	20,000.00	
LAND-Highway - Old North Groton Rd	20,700.00	12-15-18
Russell School		
Building	507,400.00	
Contents	60,000.00	
LAND-School Street	62,500.00	13-05-02
Transfer Station		
Building	4,300.00	
Equipment	6,500.00	
LAND-Buffalo Road	87,900.00	12-06-28
Town Common		
Fountain	10,000.00	
LAND-Stinson Lake/Quincy Rd.	22,300.00	12-04-16
Baker Athletic Field		
LAND-Buffalo Road	51,800.00	13-04-21
Waterhole (Buffalo Road)	3,400.00	12-01-45
Town Pound (Quincy Rd)	2,800.00	13-02-32
Properties Acquired through Tax Collector's Deeds:		
64 acre Cook & Sons woodlot	12,000.00	06-01-02
49.39 acre Arthur Newall woodlot	12,350.00	11-07-08
Clarence Flanders building lot	9,200.00	12-10-12
1/2-acre Burmah Blake bldg/land	56,600.00	12-07-17
3.0 acre Alvin Anderson bldg/land	70,400.00	04-03-02
6.9 acre Alvin Anderson land	52,800.00	04-03-02-01
.92 acre Willoughby land	6,900.00	01-01-07
.69 acre Merle Bixby land	6,200.00	07-01-04
Mineral Rights WMNF (Parks Woodlot)	200.00	WMNF-57L&57M

COMPARISON OF APPROPRIATIONS AND EXPENDITURES

	1993 <u>Approp</u>	1993 <u>Expend</u>	Balance	
			<u>Overdraft</u>	<u>Unexpended</u>
<u>GENERAL GOVERNMENT</u>				
Executive	22,820	18,721		4,099
Election, Registration & Vital Stats	8,902	8,211		691
Financial Administration	26,525	25,308		1,217
Revaluation of Property	5,300	3,167		2,133
Legal Expense	4,500	3,168		1,332
Personnel Administration	26,988	27,127	(139)	
Planning & Zoning	2,530	2,093		437
General Government Building	41,600	39,494		2,106
Cemeteries	10,500	10,500		-0-
Insurance/other	37,680	35,372		2,308
Regional Dues	2,100	2,126	(26)	
<u>PUBLIC SAFETY</u>				
Police Department	60,225	54,675		5,550
Ambulance	14,667	14,667		-0-
Fire Department	22,440	22,663	(223)	
Emergency Management	1,700	1,194		506
FAST Squad	950	767		183
<u>HIGHWAYS AND STREETS</u>				
Highway Department	82,930	82,505		425
Road Project Warrant	21,000	22,063	(1,063)	
E. Rumney Culvert Repair	0	1,593	(1,593)	
Paving Russell School	0	3,532	(3,532)	
Street Lights	6,850	6,901	(51)	
<u>SANITATION</u>				
Solid Waste Disposal	60,100	59,057		1,043
Pemi-Baker Solid Waste District	426	426		-0-
<u>HEALTH</u>				
Animal Control	650	728	(78)	
Health Agencies/Hospitals	8,660	8,549		111
Welfare Administration	1,490	1,732	(242)	
Direct Assistance	9,000	9,178	(178)	
Other Programs	2,224	2,224		-0-

	1993	1993	Balance	
	<u>Approp</u>	<u>Expend</u>	<u>Overdraft</u>	<u>Unexpended</u>
<u>CULTURE AND RECREATION</u>				
Parks & Recreation	1,000	746		254
Library	18,600	18,600		-0-
Patriotic Purposes	200	200		-0-
<u>CONSERVATION</u>				
Conservation Administration	250	274	(24)	
<u>DEBT SERVICE</u>				
Tax Anticipation Notes (int)	25,000	7,040		17,960
<u>CAPITAL OUTLAY</u>				
Survey Newell Lot	4,000	4,084	(84)	
Survey Anderson Property	-0-	1,570	(1,570)	
<u>OPERATING TRANSFERS</u>				
To Capital Reserve Funds:	31,500	31,500		-0-
To Conservation Trust Fund:	<u>-0-</u>	<u>1,340</u>	<u>(1,340)</u>	<u> </u>
TOTALS	\$563,307	\$533,095	(\$10,143)	\$40,355
NET UNEXPENDED				\$30,212

SUMMARY OF PAYMENTS 1993

Executive (Town Officer Salaries)	\$ 18,721.47	
Election & Registration/Vital Statistics	8,211.34	
Financial Administration	25,307.65	
Revaluation of Property	3,167.25	
Legal Expense	3,167.63	
Employee Benefits	27,127.50	
Planning Board	2,092.94	
General Government Buildings	39,494.17	
Cemeteries	10,500.00	
Insurance	35,372.31	
Advertising and Regional Dues	2,126.11	
Police Department	54,674.51	
Ambulance	14,666.56	
Fire Department	22,662.95	
FAST Squad	766.67	
Emergency Management	1,193.73	
Highway Department	82,504.62	
Street Lights	6,901.13	
Paving (Warrant Article 7)	22,063.24	
E. Rumney Rd. Culvert Repair	1,593.38	
Paving at Russell School	3,532.50	
Transfer Station	59,056.92	
Solid Waste District	425.90	
Animal Control	728.24	
Health (Administration & Agencies)	8,548.84	
Welfare Administration	1,732.31	
Direct Assistance	9,178.16	
Upper Valley Senior Citizens & CAP	2,223.75	
Parks and Recreation	746.03	
Byron G. Merrill Library	16,000.00	
Library Repairs (Warrant Article 12)	2,000.00	
Baker River Audio Visual	600.00	
Patriotic Purposes	200.00	
Conservation Commission	273.61	
Interest Tax Anticipation Notes	7,039.69	
Capital Reserve Payments	31,500.00	
Conservation Trust Account	1,340.00	
Survey Anderson Property	1,570.00	
Survey Newell Lot (Warrant Article 22)	<u>4,084.00</u>	
TOTAL TOWN WARRANT \$\$\$\$ SPENT		\$533,095.11

OTHER PAYMENTS:

County Tax	111,354.00	
Rumney School District	656,942.00	
Pemi-Baker School District	473,935.00	
Taxes Bought By Town	137,763.08	
Principal on Loans	445,000.00	
Refunds	6,396.04	
Fire Truck (Warrant Article 4)	<u>74,465.00</u>	
TOTAL OTHER PAYMENTS		\$1,905,855.12
TOTAL 1993 SELECTMEN'S ORDERS PAID		\$2,438,950.23

1993 DETAIL OF PAYMENTS

EXECUTIVE (TOWN OFFICERS' SALARIES)

Selectmen:

Arthur Morrill	888.25
Robert Berti	300.90
Kevin G. Maes	1,000.00

2,189.15

Administrative Assistant: Ilene Healy

13,479.46

Moderator: John Alger

51.00

Town Meeting Expense

275.24

Secretary: Anne Dow

1,643.92

Special Projects Payroll:

Anne Dow	262.50
Lisa Whitcomb	125.00
Laura Whitcomb	50.00

437.50

Trustees of Trust Funds:

Ivan Kemp	150.00
Wallace Ackerman	422.95
Gladys Ackerman	72.25

645.20

EXECUTIVE TOTAL

\$ 18,721.47

ELECTION, REGISTRATION & VITAL STATISTICS

Town Clerk Expenses:

Linda Whitcomb Salary	6,042.00
Telephone	655.52
Office Supplies	236.79
Postage	150.00
Equipment Repair & Maint.	80.00
Miscellaneous	43.00
State Treasurer (Fees)	435.00

New Equipment:

Calculator	99.88
Miscellaneous	28.01

127.89

Supervisors of the Checklist Expenses:

Supervisors:

Ruth Young	42.50
Ann Kent	60.64
Grace Hoefs	22.31
Faith Mattison	51.00

176.45

Miscellaneous Expense

100.00

Ballot Clerks:

Marietta Dow	39.31
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Nancy McCool	19.13
Virginia Burnham	27.63
Adolphina Simpson	39.31
Donald Cassel	39.31

164.69

ELECTION, REGISTRATION, VITAL STATISTICS TOTAL

\$ 8,211.34

FINANCIAL ADMINISTRATION (OFFICERS EXPENSES)

Selectmen Expenses:

Training (Mileage-Workshops)	180.30
Other Mileage	237.30
Engineering	100.00
Telephone	1,178.26
Computer Services	1,532.98
Town Report	1,738.02
Newspaper Notices	717.49
Office Supplies	1,180.56
Postage	619.10
Equipment Repair & Maint.	60.00
Lawbooks	560.79
Miscellaneous	83.91
Registry of Deeds	110.75

New Equipment:

Computer	2,184.00
Calculator	99.88
Answering Machine	39.88

2,323.76

Mortgage & Search Notice:

Linda Whitcomb	1,980.00
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Auditors:

Anita French	63.75
Sandra Dunigan	63.75

127.50

Tax Collector Expenses:

Linda Whitcomb Salary	8,700.00
Deputy Tax Collector (Lou Whitcomb)	275.00
Office Supplies	476.73
Postage	1,502.00
Convention Expense	140.00
Registry of Deeds	583.20

Treasurer Salary:

Polly Bartlett Salary	900.00
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FINANCIAL ADMINISTRATION TOTAL

\$ 25,307.65

REVALUATION OF PROPERTY

External Revaluation Expense	2,508.00
Tax Map Updates	213.25
Internal Revaluation Expense	446.00

REVALUATION OF PROPERTY TOTAL		\$ 3,167.25
LEGAL EXPENSE		
General Legal Expense	1,922.74	
Defense Proceedings	1,211.31	
Claims, Judgements, Settlements	33.58	
LEGAL EXPENSE TOTAL		\$ 3,167.63
EMPLOYEE BENEFITS		
Health Insurance	15,737.04	
Disability Insurance	179.40	
Town Share WH/SS/MED/RETIREMENT	11,211.06	
EMPLOYEE BENEFITS TOTAL		\$ 27,127.50
PLANNING BOARD		
Clerk Salary: John Sobetzer	1,463.00	
Training	25.00	
Engineering	75.00	
Office Supplies	183.91	
Postage	112.23	
Law Books	141.00	
Registry of Deeds:	92.80	
PLANNING BOARD TOTAL		\$ 2,092.94
GENERAL GOVERNMENT BUILDINGS		
Town Office Expense:		
Custodial Services	750.00	
Electricity	667.51	
Heat	440.05	
Bldg Repair & Maint.	790.13	
TOWN OFFICE TOTAL		2,647.69
TOWN HALL EXPENSE:		
Electricity:	116.48	
Bldg Repairs & Maint.	69.10	
Repairs-Warrant #17 (see breakdown)	9,629.35	
See Breakdown		
TOWN HALL TOTAL		9,814.93
FIRE DEPARTMENT EXPENSE:		
Electricity	1,807.64	
Heat	2,088.85	
Building Repair & Maint.	794.23	
FIRE DEPARTMENT TOTAL		4,690.72
TOWN SHED EXPENSE:		
Electricity	1,159.78	
Heat	1,138.90	
Building Repair & Maint.	130.96	
TOWN SHED TOTAL		2,429.6
Town Building Architect		900.00
Anderson Property Cleanup-See Breakdown		19,011.19

GENERAL GOVERNMENT BUILDINGS TOTAL		\$ 39,494.17
CEMETERIES		\$ 10,500.00
INSURANCE		
Liability	20,909.00	
Worker's Compensation	11,663.51	
Bonding for Town Officials	595.00	
Public Officer Liability	2,113.00	
Unemployment Compensation	91.80	
INSURANCE TOTAL		\$ 35,372.31
ADVERTISING & REGIONAL DUES		\$ 2,126.11
POLICE DEPARTMENT		
Chief's Salary: Robert Thompson	22,175.71	
Police Administrator: Kevin Maes	1,320.00	
Special Police Officers:		
Hugh Besemer	6,528.25	
Robert Comeau	4,456.00	
Clint Hutchins	460.00	
	11,444.25	
Secretary: Janet Sherburne	5,896.82	
Training	622.74	
Telephone	975.77	
Plymouth Dispatch	4,636.79	
Office Supplies	273.42	
Department Supplies	96.79	
Postage	139.63	
Equipment Repair & Maintenance	358.18	
Pager Rental	84.00	
Fuel	2,003.81	
Vehicle Repair & Maintenance	1,226.54	
New Equipment:		
Computer System Upgrade	996.00	
Computer Printer	393.09	
Radios	1,491.00	
Computer Desk	99.95	
Spotlight For Cruiser	65.80	
	3,045.84	
Uniforms	344.22	
Witness Fees	30.00	
POLICE DEPARTMENT TOTAL		\$ 54,674.51
AMBULANCE SERVICES		\$ 14,666.56

FIRE DEPARTMENT

Code Enforcement Expense: John Hemeon	510.00
Training	2,385.00
Telephone	572.79
Lakes Region Dispatch	3,888.90
Equipment Repair & Maintenance	941.62
Radio Repair & Maintenance	1,671.14
Pager Repair & Maintenance	1,215.75
Fuel	1,076.02
Vehicle Repair & Maintenance	749.06
Miscellaneous Expense	232.38
New Equipment	2,198.40
Water Supply	272.95
New Breathing Equipment	2,449.95
Breathing Equipment Maintenance	1,508.84
Protective Clothing	2,090.15
Plowing Railroad Bed	900.00

FIRE DEPARTMENT TOTAL \$ 22,662.95

FAST SQUAD

Training	404.00
Supplies	193.67
Pager-Radio Repair & Maintenance	91.50
Equipment	77.50

FAST SQUAD TOTAL \$ 766.67

EMERGENCY MANAGEMENT

Civil Defense	81.36
Tower Removal-Warrant Article	600.00
Forest Fire Compensation	378.17
Fuel	114.20
Vehicle Repair & Maintenance	20.00

EMERGENCY MANAGEMENT TOTAL \$ 1,193.73

HIGHWAY DEPARTMENT

Superintendent Salary: Gerald Blodgett	16,434.38
Hourly Employee Payroll:	
Robert Getman	18,254.95
Joseph Hubbard	5,958.41
	24,213.36
Training	85.00
Telephone	432.83
Outside Labor/Equipment Rental:	
The Rental Center	294.00
Charles Coffin	755.00
Blodgett Septic	870.00
Merriam Graves	135.00
	2,054.00

Snowplowing/Sanding:		
Blodgett Septic	14,000.00	
Robert Getman	157.50	
		14,157.50
Tools/Miscellaneous Supplies		3,025.14
Fuel		3,841.12
General Repair & Maintenance		756.34
Austin-Westin Grader		476.67
CAT Loader/Backhoe		557.46
1990 Ford 1-Ton Truck		306.93
1985 International Dump		1,639.39
Sander for 1985 Truck		820.74
Sander for 1 Ton Truck		45.12
Road Signs		525.46
New Equipment		185.00
Materials:		
Noel King Excavating	2,110.00	
King Forest Industries	3,382.25	
Yeaton Agway	580.40	
Campton Sand & Gravel	845.44	
Cargill Salt	742.40	
ET & HK Ide	128.38	
Heal Excavating	630.00	
Claremont Chemicals	200.00	
Highway Steel	1,170.00	
Burtco	1,077.73	
L&R Bixby Crushing	3,689.00	
Public Works Supply	92.58	
		14,648.18
Plowing Transfer Station		(800.00)
Plowing Railroad Bed		(900.00)
HIGHWAY DEPARTMENT TOTAL		\$ 82,504.62
STREET LIGHTS		\$ 6,901.13
PAVING WARRANT ARTICLE 7 (See breakdown)	\$22,063.24	
E. RUMNEY ROAD CULVERT (See breakdown)	\$1,593.38	
PAVING RUSSELL SCHOOL		\$3,532.50
TRANSFER STATION		
Superintendent: Gerald Blodgett		4,514.82
Hourly Employee Payroll:		
Charles Bixby Jr.	2,067.00	
John Comeau	2,907.00	
Mark Comeau	121.00	
Anne Dow	156.83	

Joseph Hubbard	4,485.00	
Robert Getman	64.00	
Paul Smith	3,006.75	
		12,807.58
Telephone		347.73
Outside Labor:		
Monroe Trucking	610.00	
Blodget Septic	50.00	
Carroll Kinne Logging	60.00	
Advanced Recycling	147.00	
		867.00
Electricity		1,088.22
Supplies		1,380.18
Equipment Repair & Maintenance		347.80
Plowing		800.00
Tire & Metal Removal		2,401.04
Transportation/Compactor		15,710.28
Tipping Fees		18,792.27
TRANSFER STATION TOTAL		\$ 59,056.92
SOLID WASTE DISTRICT		\$ 425.90
ANIMAL CONTROL		
NH Humane Society:	300.00	
Dog Licenses/Tags:	428.24	
ANIMAL CONTROL TOTAL		\$ 728.24
HEALTH		
Health Officer: Toby Brown	89.00	
Mount Mooselaukee Health Center	1,250.00	
Pemi-Baker Home Health	6,109.84	
Task Force Against Dom. Violence	300.00	
Speare Memorial Hospital	600.00	
Pemi Baker Family Services	200.00	
HEALTH TOTAL		\$ 8,548.84
WELFARE ADMINISTRATION		
Administrator Payroll: Mary Davis	1,533.00	
Administrative Expenses	3.47	
Mileage Reimbursement: Mary Davis	195.84	
WELFARE ADMINISTRATION TOTAL		\$ 1,732.31
DIRECT ASSISTANCE		\$ 9,178.16
UPPER VALLEY SENIOR CITIZENS		\$ 1,326.00
COMMUNITY ACTION PROGRAM (CAP)		\$ 897.75

PARKS AND RECREATION

Town Common:

Electricity 196.03
Don's Lawn Care (Mowing) 150.00

346.03

Quincy Ballfield:

Frank Burnham (Mowing) 400.00

PARKS AND RECREATION TOTAL

\$746.03

BYRON G. MERRILL LIBRARY

\$ 16,000.00

LIBRARY REPAIRS (WARRANT ARTICLE 12)

\$ 2,000.00

BAKER RIVER AUDIO-VISUAL

\$ 600.00

PATRIOTIC PURPOSES-LAMOTT KENNESON POST 76

\$ 200.00

CONSERVATION COMMISSION

\$ 273.61

INTEREST EXPENSE ON TAX ANTICIPATION NOTES

\$ 7,039.69

PAYMENTS TO CAPITAL RESERVE FUNDS:

Highway Equipment 5,000.00
Fire Truck 15,000.00
Police Cruiser 3,500.00
Town Revaluation 5,000.00
Town Facilities 3,000.00

PAYMENTS TO CAPITAL RESERVE TOTAL

\$ 31,500.00

CONSERVATION TRUST ACCOUNT

\$ 1,340.00

SURVEY ANDERSON PROPERTY

\$ 1,570.00

SURVEY NEWELL LOT

\$ 4,084.00

TOTAL TOWN WARRANT \$\$\$ SPENT 1993

\$ 533,095.11

OTHER PAYMENTS NOT INCLUDED IN WARRANT

COUNTY TAX		\$111,354.00
RUMNEY SCHOOL DISTRICT		\$656,942.00
PEMI BAKER SCHOOL DISTRICT		\$473,935.00
TAXES BOUGHT BY TOWN		\$137,763.08
PRINCIPAL ON LOANS		\$445,000.00
FIRE TRUCK (WARRANT ARTICLE 4)		\$ 74,465.00
REFUNDS: OVERPAYMENT OF PROPERTY TAXES		
David Taylor & Francis Hoefel	213.00	
Russell Morris	25.00	
Gry Properties	830.78	
Elzey & Melanie Burkham	123.94	
Ralph Matregrano	158.60	
Lantana Corp.	459.38	
Jeraldine Ballou & Russell Morris	302.09	
Eugene & Gloria Winslow	248.00	
Donald Onofrio	1,654.31	
RTOB Properties	830.78	
Ken & Cindy Simmons	265.65	
James Brewer	103.13	
Robert & Marjorie Martucci	289.58	
John & Marcia Bixby	87.45	
Judith G. Link, Et Al	328.35	
John Goshko	243.00	
Lloyd Hobbs	183.00	
TOTAL REFUNDS FOR PROPERTY TAXES		\$6,346.04
REFUNDS - OTHER:		\$50.00
TOTAL OTHER PAYMENTS 1994		\$1,905,855.12

**** 1993 PAVING BUFFALO ROAD ****

1993 Warrant Article #7	\$21,000.00	
TOWN LABOR COSTS		148.00
TRUCKING/RENTAL EQUIP		
James Parris	700.00	
Jim Heal	700.00	
Noel King	210.00	
Rental Center	215.50	
		1,825.50
PAVING MATERIAL		
NH Bituminous		10,789.74
OTHER MATERIAL/CRUSHING		
L&R Bixby Crushing	3,000.00	
King Forest Ind.	6,300.00	
		9,300.00
TOTAL PAVING PROJECT COST		<u>22,063.24</u>

**** 1993 EAST RUMNEY ROAD DRAINAGE REPAIR ****

Unexpected repairs had to be made to a section of the East Rumney Road. The developer, landowners and the town, agreed to share the costs for the following work to be done:

- Set back the bank approximately 3 feet
- Addition of a catch basin
- Install a 15", 60 foot culvert under the road

EXPENSES:

Culvert	648.20	
Trucking	100.00	
Gravel	161.00	
Misc (Mortar)	24.89	
Town Labor	659.29	
SUB-TOTAL		1,593.38
Town Backhoe	450.00	
TOTAL ROAD REPAIR COST:		2,043.38
REVENUE:		
Landowners	(3 @ \$350.00)	
Developer	(1 @ \$300.00)	
TOTAL 1994 REVENUE:		(-1,350.00)
TOTAL TOWN PORTION:		693.38

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1992-1993 ANDERSON PROPERTY OIL SPILL CLEANUP

The chemical spill (diesel fuel) cleanup has been completed on the town owned Anderson property located on Stinson Lake Road. The total amount of contaminated soil exceeded the original estimates made by Provan and Lober in 1990. The total cost to remove the soil, however, was less than estimated for two main reasons. First, the Selectmen hired a local engineer, Thomas Duffield of Duffield Engineering to supervise the cleanup operations. For a very reasonable fee, he provided the necessary expertise to supervise the cleanup and secure state reimbursement for all but \$5,614.20 of the total cost. Secondly, with the town acting as its own general contractor, the operation was completed at a rate less than was quoted from other firms.

This project was at times extremely frustrating to complete due in part to government officials requiring excessive paper work and not responding to the requests of the town in a timely manner.

Details of the cleanup costs are listed below:

1992 EXPENSES:

Engineering	500.00
Town Labor	373.12
Misc	39.99

1992 TOTAL COST: 913.11

1993 EXPENSES:

Engineering	950.00
Trucking	2,368.75
Disposal Analysis	3,310.00
Disposal (AMREC)	7,571.95
Disposal (MTS)	3,494.10
Town labor	1,316.39
Town Adm Costs	744.24
Town Equipment	2,790.00

1993 TOTAL COST: 22,545.43

GRAND TOTAL OIL SPILL COST 23,458.54

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Less deductible and noneligible costs (-5,614.20)

STATE PAYMENT 11/18/93 (-6,079.74)

BALANCE DUE FROM STATE 1994 (Revenue) 11,764.50

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TOWN CLERK'S REPORT
For Fiscal Year Ended December 31, 1993

RECEIPTS

Motor Vehicle Permits Issued (1897)	\$100,646.00
Titles (281)	562.00
Dog Licenses Issued (288)	1,729.50
Marriage Licenses Issued (11)	455.00
Filing Fees	11.00
Vital Records Requests	128.00
UCC Filings and Searches	<u>1,124.13</u>

TOTAL FEES RECEIVED: \$104,655.63

REMITTANCES TO TREASURER

Motor Vehicle Permit Fees	\$100,646.00
Titles	562.00
Dog Licenses and Penalties	1,566.50
Hold for State Treasurer-Dogs	163.00
Marriages	77.00
Hold for State Treasurer-Marriages	378.00
Filing Fees	11.00
Vital Records Requests	53.00
Hold for State Treasurer-Vital Req.	75.00
UCC Filings and Searches	<u>1,124.13</u>

TOTAL FEES REMITTED: \$104,655.63

Respectfully submitted,
Linda Whitcomb
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1993
SUMMARY OF TAX ACCOUNTS

	1993	1992	Prior
DEBITS			
Uncollected Taxes (as of Jan. 1):			
Property Taxes		\$256,279.47	\$141,145.62
Land Use Change Tax			
Yield Taxes		619.31	
Taxes Committed to Collector:			
Property Taxes	\$1,483,870.00		137,763.08
Land Use Change Tax	4,585.00		
Yield Taxes	7,240.70		
Overpayments	201.94		
Int. Collected on Del. Taxes:	<u>2,528.61</u>	<u>18,675.53</u>	<u>34,234.86</u>
Total Debits:	\$1,498,426.25	\$275,574.31	\$313,143.56
 CREDITS			
Remitted to Treas. during FY:			
Property Taxes	\$1,262,564.83	\$256,052.47	\$157,542.01
Land Use Change Tax	2,680.00		
Yield Taxes	7,240.70	619.31	
Interest on Taxes	2,528.61	18,675.53	34,234.86
Abatements Allowed:			
Property Taxes	4,166.00	227.00	409.37
Yield taxes			
Deeded Property			514.50
Uncollected Taxes End of FY:			
Property Taxes	217,341.11		120,442.82
Land Use Change Tax	<u>1,905.00</u>		
Total Credits	\$1,498,426.25	\$275,574.31	\$313,143.56

Respectfully Submitted,
Linda Whitcomb,
Tax Collector

**SUMMARY OF TAX LIEN ACCOUNTS
TOWN OF RUMNEY YEAR ENDING 1993**

	1992	1991	1990	Prior Years.
DEBITS				
Balance of Unredeemed Taxes				
at Beginning of Fiscal Yr:		\$90,049.01	\$50,827.73	\$268.88
Taxes Sold/Executed to Town				
During Fiscal Year:	\$137,763.08			
Interest & Cost Collected				
after Sale/Lien Execution:	<u>4,481.79</u>	<u>10,954.54</u>	<u>18,798.53</u>	<u> </u>
Total Debits:	\$142,244.87	\$101,003.55	\$69,626.26	\$268.88
 CREDITS				
Remit to Treasurer:				
Redemptions	\$57,843.02	\$49,320.16	\$50,378.83	
Interest & Costs				
after Lien Execution	\$4,481.79	10,954.54	18,798.53	
Abatements of				
Unredeemed taxes	166.13	243.24		
Liens deeded to Municipalities		145.98	248.18	120.34
Unredeemed Lien Bal.				
End of Year	<u>79,753.93</u>	<u>40,339.63</u>	<u>200.72</u>	<u>148.54</u>
Total Credits:	\$142,244.87	\$101,003.55	\$69,626.26	\$268.88

Respectfully Submitted,
Linda Whitcomb,
Tax Collector

TREASURERS REPORT YEAR ENDING DEC 31, 1993

CHECKING ACCOUNT

Beginning Balance (January 1, 1993)	(\$6,573.14)
Total Deposits Made	\$2,503,507.52
Total Selectmen's Orders Paid	(\$2,438,950.23)
Total Bank Charges	(\$528.23)
Ending Balance (December 31, 1993)	\$57,455.92

REVENUE SOURCES:

TAX COLLECTOR

Property Taxes	\$1,262,564.83
Redemptions	\$414,213.79
Interest	\$55,439.00
Yield Tax	\$7,240.70
CUV	\$2,680.00

TOWN CLERK

Auto	\$101,208.00
Dogs	\$1,729.50
Filing Fees	\$1,718.13

TRANSFER STATION

User Fees	\$1,470.50
Recycled Goods	\$2,873.96
Town of Dorchester	\$12,831.00

FIRE DEPARTMENT

Town of Dorchester	\$3,934.00
Town of Groton	\$1,073.00
Town of Ellsworth	\$500.00
Training Reimbursements	\$192.43

FAST SQUAD

Town of Groton	\$132.00
Town of Ellsworth	\$100.00

POLICE DEPARTMENT

Fines	\$294.29
Court Fees	\$92.72
Insurance Reports	\$295.00

PLANNING BOARD

Fees	\$633.50
Legal Reimbursement	\$550.00
School House Bridge	\$500.00

SELECTMEN'S OFFICE

Pistol Permits	\$117.00
Rental of Town Property	\$26.00
CUV Applications	\$90.00
Copies; etc.	\$26.10
Insurance Refunds	\$4,649.20
Sale of Town Property	\$150.00
Stale Dated Checks	\$544.80
Donations	\$100.00
Check Fees	\$12.00
Insurance Claim	\$480.00
Reimbursements	\$58.04

STATE OF NEW HAMPSHIRE

Highway Block Grant	\$32,624.39
Revenue Sharing	\$38,230.65
National Forest	\$7,172.90
Forest Reimbursements	\$6,048.84
Anderson Oil Clean Up	\$6,079.74

FEDERAL MONIES

Bureau of Land Management	\$1,139.00
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TRUSTEES OF TRUST FUNDS

Fire Truck	\$74,465.00
Conservation Commission	\$4,000.00
Facility Improvement	\$8,000.00

PEMIGEWASSET NATIONAL BANK

NOW Account Interest	\$2,227.51
Loan Proceeds	\$445,000.00

TOTAL REVENUES

\$2,503,507.52

CERTIFICATE OF DEPOSIT

Opening Balance (March 1992)	\$10,000.00
Interest Earned Through March 1993	\$459.41
Total Reinvested (April 1993)	
Interest Earned Through 12/31/93	\$396.02

Respectfully submitted
Polly Bartlett
Treasurer

Rumney, N. H.

Report of The Common Trust Fund Investments of The City or Town of

(June 30, 19

NO. OF SHARES OTHER UNITS	HOW INVESTED DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Please indicate the type of investment on the bottom of this form (RSA 31:28-4)	ADDITIONS			PRINCIPAL			INCOME			Grand Total of Principal Income Received at End of Year	
		Balance Beginning of Year	Purchases	Cash Received from Gains	Proceeds from Sales	Gains or Losses from Sales	Balance Beginning of Year	Income Received During Year	Expended During Year	Balance End of Year		
CD 9-1-1993/9-1-1993	First N. H. Bank CD #5018411227	nll					10,673 82	286 92	10,960 74	nll	nll	
MMI Opened 1988	Pennigwaaset Nat'l. B-k. MMA #1722792	10,888 73	1,303, 20 **				12,191 93	(7,257 59)	16,988 86	19,100 00	(9,368 73)	2,823 20
CD Issued 3-5-1993	New Dartmouth Bk. CD#60013913	nll					nll	21,409 88	11,044 68	nll	32,454 56	32,454 56
CD Iss. 1-3-1992	Meredith Village Sav.Bk. CD#77001830001	5,820 77					5,890 77	10,257 20	2,232 51	nll	42,489 71	48,310 48
1,921,712 Shares	Fidelity Puritan Fund (Acct. #81126301)	10,917 25					10,917 25	nll	4,775 11	nll	10,917 25	10,917 25
38,698 Shares	Seligman Common Stock Fund, Inc. (Acct. 213925)	111 11					111 11	nll	11 21	nll	111 11	111 11
1,681,812 Shares	Keystone K-1 (Acct. #8051117006)	10,795 70					10,795 70	nll	692 21	692 21	10,795 70	10,795 70
791,009 Shares	Keystone B-4 (Acct. #8051117006)	8,268 64					8,268 64	nll	379 68	nll	8,268 64	8,268 64
1-6-1987 Purchased	Fidelity Puritan Fund	nll					nll	30,305 25	Included in Line Five	30,305 25	30,305 25	30,305 25
2,072,663 Shares	6811.62 (Acct. #81126301)											
	Additional to Principal Received during 1993 for Previously created Trust Funds for Perpetual Cemetery Care:											
	1993-8-27 Edwin G. Gould and Horace & Mary Gould Patterson											
	1993-9-28 William T. Ford											
	1993-9-28 Fred K. Ford and Robert W. Ford											
	1993-10-6 Highland Cemetery Fund											
	Total 1993 Additions to Principal Received											
			1,303, 20				18,108 43	95,388 56	36,111 18	35,921 95	95,880 79	113,989 22

This is to Certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.
 Date: Feb 7 1994
 Trustees of Trust Funds Agency
 Edward G. Ackerman
 Robert G. Ackerman
 Father's Home

- Fees and expenses, if any, paid for Professional Banking Assistance (RSA 31:38-a)(V)
- Name of Bank _____
 - Fees Paid \$ _____
 - Expenses Paid \$ _____
 - Were these fees and expenses paid for totally from income? Yes _____ No _____

Edward G. Ackerman
 Robert G. Ackerman
 Trustees of Trust Funds Agency
 Ivon B. Kemp

on December 31, 19 93

(June 30, 19)

Rumsey, W. H.

Report of The Common Trust Fund Investments of The City or Town of

NO. OF SHARES OTHER UNITS	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Please indicate by the number of the RSA 31 25-4 and type of separation for the portion of the bond of the form (RSA 31 25-4)	ADDITIONS			PRINCIPAL			INCOME			Grand Total of Principal and Income at End of Year		
		Balance Beginning Year	Purchases	Cash Contributions Gains	Proceeds From Sales	Gains or Losses From Sales	Balance Beginning Year	Income During Year	Expended During Year	Balance Beginning Year			
Issued 4-25-1993 Maturity 4-25-1995	Pend. National Bank CD#1105-060-7	11,575 00					11,575 00	663 94			11,575 00	15,755 00	
Issued 5-11-1993 Maturity 5-11-1995	Pend. National Bank CD#1105-951-5	nil	4,400 00				4,400 00	123 76			4,400 00	4,523 76	
Issued 6-5-1993 Maturity 5-5-1995	Pend. National Bank #11061728	2,600 00					2,600 00	327 26			2,600 00	7,956 23	
MMA Opened 12-15-1988	Pend. National Bank MMA #1123097	9,360 00	(4,400 00)				8,950 00	84 07			8,950 00	(6302 41)	2,447 59
884411	46 Principals for Perpetual Charitable Trust Funds during 1993 for previously created Trust Funds:												
	2-11-1993 Bernard & Avery												
	2-11-1993 F. Monroe Glover												
	1-30-1993 Kennedy Fund												
	9-28-1991 Wira Ford Tucker												
	12-10-1993 - John Watts & Mary Watts Ford												
	Trustee Funds created in 1993 for Perpetual Charitable Trust Funds:												
	2-2-1993 George Frank Dexter												
	2-13-1993 Thomas Hodges												
	5-11-1993 Frank R. Hall												
	4-21-1993 Leland & Regina Shortt												
	7-11-1993 Willis Mack												
	8-27-1993 Martha K. Stevens												
	9-21-1993 Ralph F. Perkins												
	10-6-1993 Charlotte Hall - Robbins												
	10-6-1993 Allen E. & Carolyn Orsini												
	12-23-1993 Moses C. Abbott												
	1993 Total New Funds and Additions	23,535 00	3,990 00				27,525 00	1,199 03			3,357 98	30,882 98	

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Date: 1/16/1998
 W. Wallace G. Robertson
 Trustee
 John B. Ward
 K. Christine Comert

Fees and expenses, if any, paid for Professional Banking Assistance (RSA 31 38-a)(V)
 1 Name of Bank _____
 2 Fees Paid \$ _____
 3 Expenses Paid \$ _____
 4 Were these fees and expenses paid for fiduciary income? Yes _____ No _____

TRUSTEES OF TRUST FUNDS
 OF P. HEBBY
 FATHERS OF COMMONS
 K. Christine Comert

**RUMNEY CEMETERY TRUSTEES
FINANCIAL REPORT 1993**

RECEIPTS:

Balance Forward 1/1/93	100.71	
Town Budget	10,500.00	
Trustee Funds	10,600.00	
Miscellaneous Income	268.00	
TOTAL RECEIPTS		21,468.71 =====

PAYMENTS:

Wages	10,202.09	
IRS - SS - W/H	2,717.68	
Bank Charges	29.28	
Fairlee Monument Co.	5,358.00	
Electric Bills	91.89	
Steenbeke and Sons	162.35	
E.T. & H.K. Ide	678.53	
Postage	43.75	
Gilman Outdoor Equipment	15.90	
Muzzeys General Store	206.48	
Mardens Repair Service	81.90	
Lloyd E. French	168.00	
Jim Heal	60.00	
Sabourn Surveying, Inc.	989.00	
C.R. McCloud	14.25	
S.A.S. Auto Parts	14.84	
Employee Expense Reimbursed	58.17	
Miscellaneous Expense	400.00	
TOTAL PAYMENTS		(21,292.11)
BALANCE 12/31/93		176.60 21,468.71 =====

**BYRON G. MERRILL LIBRARY
TREASURERS REPORT 1993**

RECEIPTS:

Balance Forward January 1, 1993	205.36	
Town	16,000.00	
Interest from CD	292.58	
Gifts	141.43	
Warrant Article #12	2,000.00	
TOTAL RECEIPTS		18,639.37 =====

PAYMENTS:

Salaries	7,644.55	
Social Security	1,266.62	
Fuel Oil/Burner Repair	2,025.19	
Telephone & Electricity	1,024.76	
Books	2,095.32	
Subscriptions	390.20	
Maintenance	549.50	
Supplies	309.19	
Miscellaneous	450.00	
Warrant Article #12	2,138.11	
TOTAL PAYMENTS		(17,893.44)
BALANCE 12/31/93		745.93 18,639.37 =====

BYRON G. MERRILL ENDOWMENT FUND:

Controlled by the Byron G. Merrill Trustees		
Principal invested	\$6,000.00	
Interest earned	1,017.86	

TOTAL ENDOWMENT FUND	\$7,017.86	=====
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**BAKER RIVER AUDIO VISUAL CENTER
TREASURER'S REPORT FOR 1993**

Balance on hand January 1, 1993		\$379.18
Received from:		
Town of Rumney	600.00	
Town of Wentworth	<u>350.00</u>	<u>950.00</u>
Total Available		\$1,329.18
Expenses:		
Postage	\$ 9.58	
Insurance	142.00	
Software	843.48	
Repairs	57.60	
Miscellaneous	11.25	
Bank Charges	<u>37.96</u>	
	\$1,101.87	<u>\$1,101.87</u>
 Balance December 31, 1993		 \$227.31

Respectfully submitted,
Muriel B. Kenneson,
Treasurer

BAKER RIVER AUDIO VISUAL CENTER REPORT FOR 1993

Total Number of People served at Center (not including users at Wentworth)	2,024
SOFTWARE USERS:	
Audio Cassettes	422
Video Cassettes	1,935
Talking Books	188
Sound Filmstrips	71
MACHINE USERS:	
Carousels	2
Slide Projector	3
Sound System	6
Tape Player	1
Auto Vance	2
IN -HOUSE USERS:	
Magazines	42
VCR	2
Vertical File	2

SELECTMEN'S ANNUAL REPORT

The town of Rumney ended 1993 on a positive note as the final touches were put on the new gymnasium at the Russell Elementary School. Also, the residents and taxpayers were presented with a zero increase in the 1993 tax rate. The selectmen are pleased to announce that the estimated Town expenditures for fiscal year 1994 will decrease. Below are brief summaries of activities that the Rumney Selectmen have been involved in this past year.

Russell School gymnasium addition:

The completion of the gymnasium at the Russell School is the most important project in the town of Rumney this year. Through the cooperative efforts of the school board, selectmen and building committee, the town has a building they can be proud of and will meet the needs of the entire community for generations.

Although the initial bids came back higher than anticipated, the committee, through donations and cosmetic modifications, was successful in building an addition without compromising the integrity of the building. The completion of the building within budget demonstrates, again, Rumney's frugality and tenacity in financial affairs.

Town Records and Administration:

The purchase of a new computer in the town office has enabled the administrative assistant to be more efficient. The town has been complimented by state officials on how complete, accurate and timely records are.

Highway Department:

The highway department completed the Buffalo Road capital improvement project. This year, the town plans to resurface School Street and Depot Street, and seal Buffalo Road. The 1994 proposed highway budget is down from last year. This is due mostly to Gerry Blodgett securing about 2,600 yards of excellent bank run gravel at no cost. Although the town did pay for the removal and crushing of this material, an overall savings of \$5,000.00 was realized from this project. The highway department should not have to purchase crushed bank run gravel for two years. The town is fortunate to have employed 2 (two) excellent mechanics who are able to do about 90% of the repair work and keep the town highway equipment in good working order.

Transfer Station:

1993 marked the 6th year in a row that the town was able to reduce the amount of solid waste transported to a landfill. Although the volume was only 2 tons less than last year, it represents Rumney's continued commitment to recycling. This year was the first year the town sold magazines and paper (other than newsprint). Approximately 22 tons of this product was sold, netting \$96.00 after paying transportation costs.

The good news for 1994 is a reduction in transfer costs due principally to the payoff and purchase of the compactor and container. The selectmen plan to finalize transportation arrangements which will add further savings in this area.

Welfare:

Although slightly over budget, the selectmen are pleased that the welfare administrator has kept general assistance to a minimum. Mary Davis continues to provide help when it is requested and needed. The town continues to attempt to provide employment when appropriate to those individuals requesting assistance.

Town Hall:

The lease agreement with the Rumney Historical Society for the use of the Town Hall has benefited both parties. Through the efforts of very dedicated and untiring individuals, the Town Hall has been vastly improved. The repairs to the building were completed below the estimated budget which included extensive repairs to the steeple. The ceiling and walls have been repainted, windows caulked and painted, the rock maple floor sanded and resurfaced. The selectmen encourage all residents to stop by the Town Hall and see the excellent job that has been done.

Anderson Property:

The town has completed the cleanup of the chemical spill (diesel fuel) on the town owned property located on Stinson Lake Road. The volume of contaminated soil exceeded original estimates, but by taking charge of the situation, your frugal selectmen were able to keep the costs to a minimum. See the Anderson Property Oil Spill Cleanup page for the detail of expenditures and revenues.

Respectfully Submitted,

RUMNEY BOARD OF SELECTMEN
Arthur Morrill
Robert J. Berti
Kevin G. Maes

TRANSFER STATION REPORT

The Rumney Transfer Station had a reduction of solid waste volumes that were delivered to Consumat Sanco Landfill in Bethlehem, NH for the fourth straight year. The amount of recycling increased by almost 38 tons in 1993. The success of the Rumney Recycling program is a direct result of the cooperation of the townspeople, and continues to be a positive example for other communities.

In 1994, the town hopes to expand the recycling program to include clothing. The selectmen will conduct informational meetings before the program is started.

The following information is proudly reported for year ending December 31, 1993;

Tonnage to the Landfill

1991 443.90

1992 401.67

1993 398.95

Total \$\$ Received from recycling \$2,873.96

Total \$\$ Received from user fees \$1,470.50

REPORT OF THE RUMNEY FIRE DEPARTMENT

Thank you again for your support during the past year by voting in our budget request and support in our fund raising efforts.

The new fire engine (38M3) did arrive in April and was put into service. The engine (38M2) that it replaced as first attack engine is still in service and will be used as spare truck when needed or until major expense and then it will be sold.

The fire department has been going on with training and education. We now have in addition to 15 firemen trained to Fire Fighter Level 1 eleven (11) have advanced to higher level of Career Fire Fighter. Training is an on going effort with our members to keep up with the growth of our community, law mandates and its demands for safety.

The amount of call has decreased this year from past even though our community is in growth pattern. This seems to be helped by better fire prevention and public education.

We will be advancing to the enhanced 911 emergency system in July of 1995 which will help better direction and locations.

Following is a report of our call log for the fire department (1993)

Respectfully submitted

Fire Chief John E. Hemeon

RUMNEY FIRE DEPARTMENT REPORT OF FIRES 1993

<u>DATE</u>	<u>DAY</u>	<u>TIME</u>	<u>TYPE OF CALL</u>	<u>LOCATION</u>	<u>TOWN</u>
JAN. 17	SUN	4:33 PM	STRUCTURE FIRE	MUTUAL AID	CAMPTON
JAN. 21	THURS	9:54 AM	MV ACCIDENT	NH RTE 25	RUMNEY
JAN. 30	SAT	1:15 PM	CHIMNEY FIRE	NH RTE 25	RUMNEY
FEB. 2	TUE	11:16 AM	STRUCTURE FIRE	ELLSWORTH RD	ELLSWORTH
FEB. 4	THURS	1:02 PM	MV ACCIDENT	NH RTE 25	RUMNEY
FEB. 14	SUN	3:41 AM	STRUCTURE FIRE	N. GROTON RD	GROTON
MAR. 8	WED	12:18 AM	CHIMNEY FIRE	NH RTE 25	RUMNEY
MAR. 11	THURS	5:26 AM	STRUCTURE FIRE	OLD RTE 25	RUMNEY
MAR. 24	WEDS	9:00 AM	MV ACCIDENT	OLD RTE 25	RUMNEY
APR. 6	TUES	2:27 PM	RESCUE/WOODS	ELLSWORTH	ELLSWORTH
APR. 10	SAT	1:54 PM	STRUCTURE FIRE	MUTUAL AID	PLYMOUTH
APR. 16	FRI	3:19 AM	STRUCTURE FIRE	MUTUAL AID	PLYMOUTH
APR. 19	MON	1:14 AM	WOOD STOVE	SCHOOL ST	RUMNEY
APR 22	THURS	7:09 PM	STRUCTURE FIRE	FLETCHER RD	GROTON
APR 29	THURS	2:03 PM	TRUCK FIRE	BAILEY HILL RD	GROTON
MAY 9	SUN	2:24 PM	GRASS FIRE	R TRANSFER STATION	RUMNEY
JUNE 15	TUE	7:16 AM	MV ACCIDENT	NH RTE 25	RUMNEY
JUNE 22	TUE	12:37 PM	WIRES DOWN/TREE	STINSON LAKE RD	RUMNEY
JUNE 22	TUE	7:55 PM	STRUCTURE FIRE	STINSON LAKE RD	RUMNEY
JUNE 28	MON	5:13 PM	MV ACCIDENT	N. GROTON RD	GROTON
JULY 2	FRI	7:23 AM	MV ACCIDENT	OLD RTE 25	RUMNEY
JULY 7	WED	4:34 PM	GRASS FIRE	DEPOT ST	RUMNEY
JULY 7	WED	6:58 PM	GRASS/BRUSH FIRE	DEPOT ST	RUMNEY
JULY 18	SUN	1:42 PM	MV/ACCIDENT	N. GROTON RD	GROTON
AUG 7	SAT	9:27 PM	SEARCH/RESCUE	RATTLESNAKE MTN	RUMNEY
AUG 14	SAT	5:38 PM	GRASS/BRUSH FIRE	NH RTE 25	RUMNEY
AUG 18	WED	5:06 PM	SWIMMING ACCIDENT	MUTUAL AID	WENTWORTH
AUG 30	MON	1:24 PM	MV ACCIDENT	E RUMNEY RD	RUMNEY

AUG 30	MON	5:33 PM	CHIMNEY FIRE	HURST HOUSE RD DORCHESTER	
SEPT 4	SAT	3:29 PM	GRASS/BRUSH FIRE	NH RTE 25	RUMNEY
SEPT 19	SUN	12:54 PM	MV FIRE	SCHOOL ST	RUMNEY
SEPT 23	THURS	1:29 PM	MV ACCIDENT	RTE 118 & 25	RUMNEY
SEPT 27	MON	10:10 PM	LIGHT POLE FIRE	STONY HILL RD	RUMNEY
SEPT 30	THURS	3:15 PM	SMOKE IN BUILDING	OLD RTE 25	RUMNEY
OCT 1	FRI	7:46 AM	CAMPER FIRE	QUINCY RD	RUMNEY
OCT 6	WED	6:52 PM	CHIMNEY FIRE	STONE HILL RD	RUMNEY
OCT 13	WED	3:36 PM	STRUCTURE FIRE	MUTUAL AID	PLYMOUTH
OCT 15	FRI	12:09 PM	GAS FIRE/SPILL	BUFFALO RD	RUMNEY
OCT 24	SUN	2:38 PM	STRUCTURE FIRE	MUTUAL AID	RUMNEY
NOV 1	MON	3:42 PM	STRUCTURE FIRE	MUTUAL AID	CAMPTON
NOV 4	THURS	1:07 PM	STRUCTURE FIRE	MUTUAL AID	PLYMOUTH
NOV 8	MON	7:03 AM	MV ACCIDENT	NH RTE 25	RUMNEY
NOV 11	THURS	12:02 PM	STRUCTURE FIRE	MUTUAL AID	PLYMOUTH
NOV 16	TUES	1:17 PM	FIRE ALARM ACT.	NH RTE 25	RUMNEY
NOV 24	WED	8:59 AM	MV ACCIDENT	MUTUAL AID	WENTWORTH
NOV 25	THURS	7:02 PM	CHIMNEY FIRE	QUINCY RD	RUMNEY
DEC 7	TUE	12:01 AM	FIRE ALARM	BUFFALO RD	RUMNEY
DEC 15	WED	4:51 PM	FIRE ALARM	RUSSELL SCHOOL	RUMNEY
DEC 17	FRI	1:31 PM	CHIMNEY FIRE	BUFFALO RD	RUMNEY

TOTAL CALLS TO DATE: 50 AS OF 12-31-93

John E. Hemeon
Fire Chief

REPORT OF THE RUMNEY FAST SQUAD FOR 1993

The Rumney F.A.S.T. Squad was busy last year, responding to 60 calls for assistance, with the following breakdown:

Medical Aid	43
Auto Accidents	11
Rescue	2
Structure Fire	4

We currently have 14 licensed members, with 2 more presently taking an EMT class in Plymouth. Our fundraising activities for 1993 included bake sales and raffles. The Rumney F.A.S.T. Squad Members spent \$1,689.35 on supplies, equipment and training. This is money that was raised through either fundraising or donations. It is gratifying to see such widespread community support. Our goals for 1994 are to add some new members to the squad, continue our monthly training sessions, and provide all active members with Hepatitis B vaccinations and TB tests. Once again, on behalf of all Squad members, thank you for your support.

Mark H. Andrew
Director
Rumney F.A.S.T. Squad

1993 PLANNING BOARD REPORT

The Planning Board has had a busy year. During our monthly regulatory meetings, we have made decisions on several subdivisions, boundary line adjustments and gravel excavations. Our work meetings involved dealing with issues such as E-911, driveway regulations, capital improvements plans, and non-conforming lots. A draft of the Capital Improvement Plan has been distributed to each department. After incorporating their comments, we will present the plan at a public hearing.

Once again, we will be sending a handy reference sheet to all. Look for it in your inventory form package. This will give you a quick summary of when you need to contact the Planning Board.

The Planning Board would like to take this opportunity to thank Bill and Betty Jo Taffe for the use of their computer. We finally have all our regulations on disk, which will be helpful when we update regulations.

We would also like to thank John Sobetzer for all the time, energy and enthusiasm he brings as our Clerk.

Respectfully Submitted,
Janice Mulherin, Chair

BYRON G. MERRILL LIBRARY REPORT 1993

Books in Library January 1, 1993	15,052
Books Added by Purchase and Gifts	600
Adult Fiction Circulation	4,739
Adult Non-Fiction Circulation	1,100
Juvenile Fiction Circulation	3,653
Juvenile-Non Fiction Circulation	550
Magazines Borrowed	875
Videos & Records	1,535

We are happy to note an increase over last year in the number of books loaned to adults and children. We believe that more and more people are realizing the value of the library and the wealth of material it has to offer. We have welcomed several new families to our list of readers. The library has issued cards to six hundred and twenty five patrons.

The Trustees have been busy supervising the improvements and repairs to the building. A new toilet cabinet was put in, light filtering shades were purchased for the main floor windows and eight of the original library chairs were repaired and caned. The well water was state tested and a new well cover was built.

All of the library window casings were scraped and painted white. The storm windows and library windows were washed. The original sky-light was reopened and covered with Plexiglass.

We work with the Russell School students and teachers regularly. Projects of the students are on display each month. The librarian was pleased to participate in the "I Love to Read Month" in April held at the school.

The 4th grade class made a special trip to the library for a talk on New Hampshire History.

The Baker River Audio Visual Center continues to be a very popular and active part of the library. We have much to offer for your viewing and listening pleasure.

No report would be complete without noting the thoughtfulness of so many Rumney residents. We wish to thank each one who has given to the library this year. Your support is deeply appreciated.

"Libraries are cost-effective investments in the future of their respective communities." We welcome and urge all to come and visit your library.

Respectfully Submitted,
Muriel B. Kenneson
Library Director

WELFARE ADMINISTRATOR'S REPORT 1993

If you need assistance of any kind, you can reach me by leaving a message at the Selectmen's Office, 786-9511.

During the year of 1993, 24 applications for assistance were taken with 2 denials. A total of 33 adults and 40 children were served.

Due to major cutbacks in other agencies (CAP, Fuel Assistance, Homeless Grants, Project Care, Community Closet an others), Rumney has had to pay out for more general assistance this year than in previous years.

Many thanks to Mt. Mooselaukee Food Pantry, Community Closet Food Pantry and the Pemi Bridge House for their continued help to supplement assistance vouchers.

The following is a breakdown of money spent in 1993. Included are medications, in which applications for reimbursement through the NH Medicaid Program are being sought. The town was successful in being reimbursed \$350.00.

Total expenditures for 1993:

Rent	\$ 5,526.00
Food	318.56
Fuel	363.75
Electric	2,077.43
Medications	939.42
Shelter	303.00

TOTAL \$ 9,528.16

Payment received -350.00

Total General Assistance \$ 9,178.16

Respectfully submitted,

Mary E. Davis
Welfare Administrator

REPORT OF THE RUMNEY CONSERVATION COMMISSION

The Commission meets the first Wednesday of each month in the Town Office Building.

The Commission worked on the following this year:

1. Inspection of sites where dredge and fill permits were filed.
2. Attended meetings of other town committees and state and federal committees - too numerous to list here.
3. The Commission spent much of its available time carrying out arrangements for the survey of the town lot (11-07-08) as voted by the town at town meeting of 1993-Article 22. A report of that work follows:

The Commission selected Sabourn Surveying Inc. from three surveying firms, who submitted bids to search the deeds and to determine the boundary lines and the acreage of the town lot. The firm doing the work was selected using a method the state uses to choose firms to do state work.

The sum of \$4,000.00 was paid to Sabourn Surveying Inc. for the survey as authorized by the vote of the town from the Conservation Trust Fund in accordance with RSA 36-A and RSA 79-A:25a. The survey was completed during September and October. The survey showed a noted difference in the shape of the lot as well as the acreage depicted on the tax map. The tax map indicated the acreage to be 40 acres and the survey shows it to be 49.39 acres. The corners have been marked with iron stakes and painted rocks. Members of the Commission walked the lines and observed the corners. The survey has been filed at the Registry of Deed in North Haverhill and the Planning Board and the Conservation Commission have copies.

Lawrence Cushman, Chair
John Alger
David Coursey
Jan Stevens

RUMNEY HISTORICAL SOCIETY

After the citizens of Rumney voted at town meeting in March 1993 to lease the town hall to the Rumney Historical Society extensive repairs have been done by dedicated volunteers. The windows have been puttied, painted and new storm windows installed; the interior floor of the main room and stage has been sanded and refinished; the ceilings have been painted as well as the walls and a ramp for the handicapped has been built. Those on the work force were Roger Daniels, supervisor of the endeavor, Roger Winsor; Joe Leverone; David Keniston; Charles Hall; Helen Keniston; Charlotte Robbins; June Randolph; Bob Gregoire and Kate Burgwardt. The repairs on the steeple have been done by Steve Welch Builders.

During the upcoming season the society plans to:

- create a pictorial history of Rumney with a tentative publication date of spring 1995
- improve and maintain accessioning techniques to properly catalogue gifts, artifacts and other memorabilia
- disseminate information about the New Hampshire Historical Society, the New Hampshire Humanities Council, the Moosilauke Historical Trail Association and other historical and genealogical groups
- continue to answer queries from out-of-state descendents of Rumney citizens
- create historical displays in the town hall; for example, a Rumney school house classroom
- host meetings for speakers and social gatherings
- establish a liaison with the students at the Russell School.

The officers and board of the society for the upcoming season are: President, Roger Daniels; Vice President, Robert Gregoire; Sec./Treas. Judy Alger and on the board, Ruth Young, June Spaulding, Charles Hall, David Keniston and Lucille Little.

Respectfully Submitted,

Roger Daniels

TOWN HALL REPAIRS

Laconia Electric	79.37
Roger Daniels	1,794.57
A.M. Rand	1,207.35
Gerrity Lumber	2,432.48
The Rental Center	194.00
Steve Welch	3,921.58
Total	\$ 9,629.35

THE STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT FOR 1993 ANNUAL TOWN MEETING
**** AS VOTED ****

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Rumney Town Office Building on Depot Street in said Rumney on Tuesday, the 9th day of March, next, at 11:00 o'clock in the forenoon at which time the polls shall be opened for balloting on Article 1, and shall close not earlier then 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Town Hall in said Rumney on Thursday, the 11th day of March, next, at 7:00 in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year. (By official ballot on March 9.)

Selectman 3 year term	Kevin G. Maes	159
Treasurer 1 year term	Polly Bartlett	351
Auditors 1 year terms	Anita French	216
	Anne B. Dow	206
Planning board 3 year terms	Donald Smith	276
	Janice Mulherin	262
Library Trustee 3 year term	Ruth M. Craddock	347
Cemetery Trustee 3 year term	Ruth Young	297
Trustee of Trust Funds	Ivan Kemp	150
3 year term		
Fire Commissioner 3 year term	George B. Delaney	244

ARTICLE 2: Donald Cassel was nominated from the floor to represent Rumney Village on the Advisory Board. The motion was voted in the affirmative for the ensuing three years.

ARTICLE 3: It was voted in the affirmative to raise and appropriate the sum of \$174,445 to defray General Government Expenses for the ensuing year.

Executive	\$22,820
Election, Registration & Vital Statistics	8,902
Financial Administration	26,525
Revaluation of Property	5,300
Legal Expense	4,500
Personnel Administration	26,988
Planning Board	2,530
General Government Buildings	26,600
Cemeteries	10,500
Insurance/Other	37,680
Regional Association Dues	2,100
TOTAL GENERAL GOVERNMENT	\$174,445

ARTICLE 4: It was voted in the affirmative to raise and appropriate the sum of \$99,382 to defray the cost of Public Safety during the ensuing year.

Police Department	\$60,225
Ambulance Service	14,667
Fire Department	22,440
FAST Squad (insurance not included - see INS/other)	950
Emergency Mgmt (includes Forest Fires)	1,100
TOTAL PUBLIC SAFETY	\$99,382

ARTICLE 5: It was voted in the affirmative to raise and appropriate the sum of \$82,930 for the maintenance of highways and bridges during the ensuing year.

ARTICLE 6: It was voted in the affirmative to raise and appropriate the sum of \$6,850 to defray the cost of street lights in the ensuing year.

ARTICLE 7: It was voted in the affirmative to raise and appropriate the sum of \$21,000.00 for the purpose of completing the paving of Buffalo Road.

ARTICLE 8: It was voted in the affirmative to raise and appropriate the sum of \$60,100 to defray the cost of maintaining the Town Transfer Station.

ARTICLE 9: It was voted in the affirmative to raise and appropriate the sum of \$426.00 to defray the Town's share of the costs of the Pemi-Baker Solid Waste District.

ARTICLE 10: It was voted in the affirmative to raise and appropriate the sum of (\$21,774 amended and passed to \$22,024.00) for the purposes of Health and Welfare.

Animal Control	\$650
Health Administration	200
Mount Mooselaukee Health (amended amount 1,250)	1,000
Pemi-Baker Home Health	6,110
Speare Hospital	600
Youth & Family Services	200
Plymouth Task Force Against Domestic Violence	300
Welfare Administration	1,490
Direct Welfare Assistance	9,000
Upper Valley Senior Citizens	1,326
Community Action (CAP)	898
TOTAL HEALTH AND WELFARE	\$22,024

ARTICLE 11: It was voted in the affirmative to raise and appropriate the sum of \$18,050 for the purposes of Culture, Recreation, and Conservation.

Parks and Recreation	\$1,000
Library	16,000
Baker River Audio Visual	600
Patriotic Purposes	200
Conservation Commission Administration	250
TOTAL CULTURE, REC & CONSERV	\$18,050

ARTICLE 12: It was voted in the affirmative to raise and appropriate the sum of \$2,000.00 to be spent at the library as follows:

Scrape and point all exterior trim, wash and clean all storm windows, apply a coat of polyurethane to front doors and polish brass kick plate.	1,200.00
Recane 8 library chairs at \$50.00/chair	400.00
Repair and insulate sky light	400.00

ARTICLE 13: It was voted in the affirmative to raise and appropriate the sum of \$25,000.00 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 14: It was voted in the affirmative to raise and appropriate sums to be added to previously established Capital Reserve Funds as follows: \$5,000 to the Highway Equipment Fund, \$8,000 to the Fire Truck Funds, \$3,500 to the Police Cruiser Funds, \$5,000 to the Town Revaluation Fund and \$3,000 to the Town Facilities Fund.

ARTICLE 15: It was voted in the affirmative to raise and appropriate the sum of \$15,000.00 to be added to the previously established Fire Truck Capital Reserve Fund.

ARTICLE 16: It was voted in the affirmative, with some no's noted, to authorize the Selectmen to lease or rent the Town Hall to the Rumney Historical Society for the purpose of providing a facility for the proper storage and public display of numerous historic memorabilia now in their possession and in anticipation of future donations of such items to this worthy organization.

Explanation:

1. The towns people desire to encourage this organization and its goals.
2. Need for a reliable group to take over the management and maintenance of this historic building which the town has outgrown.
3. If this article passes, the Selectmen and Historical Society have agreed to consider and approve any other uses that might be requested for this building which do not conflict with its primary use as stated in the warrant article.

ARTICLE 17: It was voted in the affirmative to raise and appropriate the sum of \$15,000 to complete the restoration of the Town Hall and insure that it meets all the proper life and safety codes of the State Fire Marshall's office and authorize the Selectmen to withdraw \$8,000.00 from the Town Facilities Capital Reserve to offset monies raised from this article.

ARTICLE 18: It was voted in the affirmative, under RSA 31:19 and 19-a to authorize the Selectmen to accept all gifts, demises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year.

ARTICLE 19: It was voted in the affirmative to authorize the Selectmen to apply

for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

ARTICLE 20: It was voted in the affirmative to authorize the Selectmen to administer, lease, rent, sell and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed by public auction or advertised sealed bids.

There is an anticipated sale of the Anderson Property for approximately \$30,000.00.

ARTICLE 21: This article failed to pass the vote to set a maximum cap of \$12,500 as an amount of monies placed in the Conservation Trust Account and place any additional funds received from Land Use Changes in the General fund account to help reduce taxes, and further, any funds expended from the Conservation Trust account will receive authorization from Town meeting prior to expenditures being made.

ARTICLE 22: It was voted in the affirmative to authorize the expenditure of \$4,000 from the Conservation Trust Fund, as suggested by the Conservation Commission, to locate and survey the town owned Arthur Newall woodlot (tax map #11-07-08).

ARTICLE 23: To see if the Town will allow the Selectmen to enter into a multiyear contract with a licensed solid waste transporter for the purpose of transporting solid waste to Consumat Sanco in Bethlehem, New Hampshire.

This article was amended to read: To see if the Town will allow the Selectmen to enter into a multiyear contract with a licensed solid waste transporter for the purpose of transporting MUNICIPAL solid waste. The amendment and the amended article were voted in the affirmative.

ARTICLE 24: It was voted in the affirmative to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the Town.

ARTICLE 25: It was voted in the affirmative to instruct the Selectmen to appoint a committee to bring the Town into compliance with the recently passed federally mandated 911 regulations.

ARTICLE 26: It was voted in the affirmative to raise and appropriate a sum not to exceed \$600.00 to remove the tower at the former grange hall.

ARTICLE 27: This article failed to pass the vote to raise and appropriate the sum of \$8,750 (amended to \$8,050.00 - amendment passed) to be spent by the Fire Department for the volunteer firefighters for the purpose of being compensated thru an incentive program.

ARTICLE 28: To hear the reports of agents, auditors, and committees heretofore

chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

The meeting adjourned at 9:35 pm.

Details of all articles are available on tape and may be obtained from the Town Clerk.

A True Copy Attest:

Linda Whitcomb
Rumney Town Clerk

GRAFTON COUNTY COMMISSIONERS' 1993 REPORT TO THE TOWNS

Grafton County Commissioners would like to take this opportunity to present our report to the Citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers," we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections we are blessed to have Dick and Betty Abbott teaching two Thresholds/Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers and funds to the Wentworth school, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1,400 knit items completed and distributed to schools, hospitals and other agencies.

We apologize for not being able to recognize all volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever expanding federal and state cost shifting.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide show presentations. Commissioners meet Tuesdays at 9:00 am, and may be reached at phone #787-6941 or mail to RR 1, Box 67, North Haverhill, NH 03774-9758.

Respectfully Submitted,
GRAFTON COUNTY COMMISSIONERS:
Betty Jo Taffe, Chairman (District #3)
Barbara B. Hill, Vice Chairman (District #1)
Raymond S. Burton, Clerk (District #2)

**REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left attended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but **ONLY** with your help!

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and other burning laws of the State of New Hampshire are misdemeanors, punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER . . . SMOKEY HAS FOR FIFTY YEARS!"

Forest Fire Statistics - 1993

	<u>State</u>	<u>District</u>	<u>Town of Rumney</u>
Number of fires	545	15	
Acres burned	224	12.8	

John Q. Ricard
Forest Ranger

Aaron Shortt
Forest Fire Warden

MOUNT MOOSELAUKEE HEALTH CENTER 1993 REPORT

The past year was an important year of development and transition for the Mount Mooselaukee Health Center. The most important development was the addition of Dr. Mandy Gennaro in September following upon the retirement of Dr. Holford. The Health Center Staff and Trustees are very excited that Dr. Gennaro has chosen to establish her practice with the Mount Mooselaukee Health Center and appreciate all the good work she has already done!

Throughout 1993, the Staff, Board and many Volunteers of the Health Center continued the important effort to sustain a comprehensive primary care facility for the otherwise medically underserved towns of the Baker River Valley. The core services of the Center are built around our family practice, including preventive and acute services for all ages. The family practice currently sees patients by appointment Monday through Thursday. Dr. Gennaro also has obtained admitting privileges at Cottage Hospital which is an important enhancement to our ability to offer a complete array of services. Another important addition to the Center for 1994 is Barbara Smith, MS, RD who will be available to provide nutrition counseling for prenatal patients and other patients as well.

In addition to the family practice, other Center services include a women's health clinic every Tuesday afternoon in cooperation with the Dartmouth-Hitchcock nurse midwifery outreach program, state-subsidized Well Child and Prenatal Services, a WIC program in cooperation with Mascoma Home Health Services, a diabetes support group, an emergency food pantry, a car seat program, volunteer outreach to the homebound, and special preventive clinics for hypertension, foot care, cancer screening, and adult immunizations.

During 1993, the Mount Mooselaukee Health Center provided 2,073 medical visits to residents of Warren, Wentworth, and Rumney alone. The health center has continued the policy of accepting the payment limitations allowed by Medicare, Medicaid and Blue Cross/Blue Shield, in addition to offering a sliding fee scale to individuals with limited incomes. Our ability to continue this policy and to sustain services in general are dependent on the tremendous support we receive through Town and individual contributions, as well as donations of time from many wonderful volunteers. We thank you all very much and look forward to a Healthy 1994!

Respectfully,

Jonathan Stewart
Acting Director

PEMI-BAKER HEALTH AGENCY 1993 REPORT

Home care is being brought to the front ranks of the health care delivery system and is predicted to be one of the fastest growing industries of the 1990's. This agency has certainly been experiencing that growth over the past few years.

This year the Agency made 1,214 visits to Rumney residents, representing an increase of 451 more visits than in 1992. The number of skilled nursing calls was 308, physical therapy 158, home health aid 471, homemaker 274 and well child and nutrition 2.

Eighteen different services are provided by the agency, and a dental screening and nutrition component has been added the well child program.

The agency is grateful to Rumney for their support of this vital service which is so important to so many in our community.

Respectfully Submitted,

Lucille Little, Representative.

**NORTH COUNTRY COUNCIL
1993 REPORT**

1993 has been a busy year for North County Council. Our membership stands at forty-four communities, representing 99 percent of the region's population.

The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator. This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEPA Transportation Planning Program. This new program will give NCC members a much greater say in how the New Hampshire Department of Transportation prioritizes transportation construction activities in the North Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, household hazardous waste collections, wood products market development planning, business counseling, regionwide computerized wetlands mapping, Northern Forest Lands representation, floodzone management, completion of an industrial environmental site assessment, completion of feasibility studies for industrial development, design of solid waste transfer stations, implementation of the rural plastics recycling program, and regional telecommunications system planning.

In October, the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town.

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, our Executive Secretary, at our offices in Littleton (444-6303).

Sincerely,
Preston S. Gilbert
Executive Director

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE PROGRAM DESCRIPTION

The Task Force Against Domestic and Sexual Violence is a non-profit volunteer organization, which provides assistance to victims of domestic and sexual violence. The Task Force, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. It is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 40+ volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the four staff members: Resources Director, Support Services Director, Administrative Director and Child Advocacy Director. All four are supervised by the eleven-member Board of Directors.

Since 1981, the Task Force members have answered over 2,500 calls from all the towns it serves. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists.

Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL
ANNUAL REPORT 1993**

Grafton County Senior Citizens Council, Inc. provides services to older residents of Rumney through the Plymouth Regional Senior Center. These services include home delivered meals, a senior dining room program, transportation, outreach and social work services, health education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Rumney resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1993, 58 older Rumney residents were served through all of GCSCC's programs. These individuals enjoyed dinners at the Plymouth Center, received hot meals delivered to their homes, used transportation services, contributed hours of time, energy and talent to support the operation of the Agency's services, or older people used the services of our social workers. Services for Rumney residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Our staff works closely with other agencies providing services to older people in the community to assist older Rumney residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain in their own community for as long as possible.

Through the years, GCSCC has very much appreciated the support of the Rumney community for services which enhance the independence of older residents of Rumney.

Carol W. Dustin, ASCW
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT 1993 ANNUAL REPORT

The Pemi-Baker Solid Waste District held the annual Household Hazardous Waste Collection at Fred Madore Chevrolet in Plymouth in October. There was a moderate turn-out and we are planning to hold the next collection in the spring of 1994.

We are watching events at the Consumat Sanco landfill in Bethlehem in terms of how they may affect the District. There are many questions that are scheduled to be reviewed and answered by the courts, and in the meantime we are researching alternative methods of disposal for the Districts solid waste. The District is also researching the possibility of purchasing a truck for the purpose of transporting its own solid waste.

The District will be joining the New Hampshire Resource Recovery Association (NHRRA) as a district this year, resulting in cost savings to the Pemi-Baker District towns within the district which have been members individually. Membership will enable us to participate in the cooperative marketing programs of the NHRRA and we are particularly excited about the new textiles recycling program which will begin in the spring of 1994.

District towns continue to improve their recycling programs in a variety of different ways. Representatives from the member towns discuss their towns' recycling initiatives at each meeting, sharing information and getting new ideas from each other. The textiles recycling program will be undertaken as a District, with Representatives from the towns coordinating their town's efforts and a sub-committee of the district coordinating collections.

In June our district coordinator, Adam West of North Country Council left the Council and his position as coordinator has been filled by Marghie Seymour, also of North Country Council.

District meetings are held at 7:00 pm on the 3rd Thursday of each month at the Plymouth State College Facilities Services Building in Plymouth. Anyone interested in attending is welcome.

TOWN OF RUMNEY * MARRIAGES 1993

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
January 30	Timothy Lee Merrill	Rumney	Jessica Howi Ross	Rumney
April 2	Guy Eber LaLonde, Sr.	Ashland	Dorothy Lavinia LaPointe	Rumney
June 5	Paul Edwin Kelley	Rumney	Angela Rae Conn	Rumney
June 13	Kenneth Emile Robidoux	Rumney	Patty-Joe Selby	Rumney
July 3	Peter J. Gardner	Plymouth	Sandra L. Dunigan	Rumney
August 8	David Anthony Berman	Rumney	Kimberly Hope Oustecky	Plymouth
August 14	Martin Joseph Riehs III	Rumney	Shelagh Ann Connelly	Rumney
August 21	David Lawrence Cunningham	Rumney	Jane Faye Labrie	Rumney
September 12	Charles B. Clark, Sr.	Rumney	Barbara M. Lech	Rumney
September 20	Andrew K. McGaw	Rumney	Christita R. Becalla	Philippines
October 2	Richard Melvin Young, Jr.	Rumney	Maria Christine Deutsch	Rumney

TOWN OF RUMNEY * 1993 DEATHS / BURIALS

Date	Place	Name of Deceased	Father's Name	Mother's Maiden Name
January 5	Meredith	Lillian J. Wheel		
February 7	Plymouth	Roscoe H. Batchelder	Roscoe D. Batchelder	Pearle Collins
February 18	Plymouth	Kenneth R. Brown	Henry J. Brown	Viola Downing
March 22	Haverhill	Carroll S. Perkins		
May 16	Tampa, Fla	Martha Jean Jansky	Ralph E. Perkins	Dorothy C. Prentiss
May 20	Plymouth	Dorothy F. French	Henry F. Pillsbury	Abbie Barnard
May 20	Springfield, Ma	Nettie Mae Carter		
May 22	Bourne, Ma	Dorothy May Nelson	Edward L. Ryan	Mary Jane McLean
June 21	Plymouth	William B. Brown	Oscar Brown	Sarah E. Hittenburg
August 31	Haverhill	Grace Craig Perkins		
September 13	Rumney	Robert L. Martucci	Louis J. Martucci	
December 16	Haverhill, Ma	Tilly C. Gustafson		Clotilda Gaglione

TOWN OF RUMNEY * BIRTHS 1993

Date	Place	Child's Name	Father's Name	Mother's Maiden Name
January 13	Lebanon	Nicholas Allen	Joel James Grass	Margaret Rita Pratt
January 14	Plymouth	Kerri-Ann	Jeffrey Scott Sauinier	Diane Marie Destrosiers
February 1	Plymouth	Paige Florence	Edward Thomas Eastman	Sandra Jean Chamberlain
February 3	Laconia	Taylor William	Tom Edwin Smith	Terry Mildred Sleeper
February 20	Plymouth	Jose Alberto, Jr.	Jose Alberto Colon, Sr.	Jennifer Marie Thompson
February 24	Plymouth	David Andrew	Kenneth M. Savage, Jr.	Mary Lee Eckberg
March 5	Lebanon	George Chester, III	George C. Conkey, III	Jeanne Marie Jalbert
April 11	Lebanon	Rebecca Ashley	Corbett Fisler Myles	Eleanor Ethel Newton
April 11	Plymouth	Gabrielle Damon	Timothy Paul Virgin	Julie Jean Dauphinais
May 24	Lebanon	Ryan Lee	Charles Henry Coleman	Sherril Lee Young
June 21	Plymouth	Donald Gregory	Duane Donald Daigle	Maria Eunice Mahoney
June 24	Laconia	William Mackenzie	Donald Edward Camp	Mary Elizabeth Alie
July 1	Laconia	Patrick Edward	Michael J. Reynolds, Jr.	Jennifer Lee Perry
July 17	Plymouth	Brian James	Robert Bruce Alexander	Laura Marie LeBlanc
September 10	Lebanon	Gregory Phillip	Phillip W. Mark	Melanie J. Mason
September 12	Plymouth	Ryan Nicholas	John Peppard Carroll	Pamela Downing Broussard
November 21	Laconia	Randy Alan	Wade Alan Reed	Veralisa Goldie Brown
December 18	Laconia	Stephanie Lynn	Edward F. Gaiero, Jr.	Cheryl Lee Batchelder
December 22	Plymouth	Emily Bett	Leonard Albert Thompson	Margaret Estelle Sheehan

AUDITOR'S REPORT

This is to certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Treasurer, Trustees of Trust Funds, Cemetery Trustee, Library Trustee; Financial Reports and all accounts as submitted were correctly cast.

Anita B. French, Auditor, February 7, 1994

Anne B. Dow, Auditor, February 7, 1994

**RUMNEY
SCHOOL REPORT**

Officers of the Rumney School District

School Board	Term Expires
Richard Badger	1996
Doug Willett	1995
Teresa Medaglia	1994

Clerk
Linda Whitcomb

Auditor
Joanne Jette & Gail Carr

Moderator
Bill Taffe

Treasurer
Polly Bartlett

Superintendent
John W. True, Jr.

Assistant Superintendent
Mark Halloran

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Russell Elementary School in said District on the seventeenth day of March, 1994, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept, and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 3: To see if the District will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program. The Board recommends this appropriation. (Majority vote required)
- Article 4: To see if the District will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the purpose of renovating the multi-purpose room. The Board recommends this appropriation. (Majority vote required)
- Article 5: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund. The Board recommends this appropriation. (Majority vote required)
- Article 6: To see if the District will vote to raise and appropriate the sum of one million seventy-four thousand nine hundred eighty-three dollars (\$1,074,983) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District. The Board recommends this appropriation. (Majority vote required)
- Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 2nd day of March in the year of our Lord nineteen hundred and ninety-four.

Teresa Medaglia
Douglas Willett
Richard Badger
Rumney School Board

A true copy of warrant attest:

Teresa Medaglia
Douglas Willett
Richard Badger
Rumney School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Russell School Gymnasium in said district on the eighth day of March, 1994 at 11:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Rumney the 21st day of February, 1994.

Teresa Medgalia

Doug Willett

Richard Badger
School Board

A true copy of warrant attest:

Teresa Medgalia

Doug Willett

Richard Badger
School Board

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 457
CONCORD, N.H. 03302-0457
TEL. 271-3397



SCHOOL BUDGET FORM

For The Fiscal Year Ended June 30 19 95

BUDGET OF THE SCHOOL DISTRICT
OF Rumney, N.H.

Certified That Budget Was Posted With Warrant on _____ 19 _____

SPACE ABOVE FOR SIGNATURES OF SCHOOL BOARD MEMBERS (Please sign in ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
(see RSA 197:5-a)

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

SECTION I		EXPENDITURES	APPROPRIATIONS	SCHOOL BOARD'S
PURPOSE OF APPROPRIATION		FOR YEAR	VOTED LAST	RECOMMENDED
FUNCTION		199 2 to 199 3	YEAR	ENSUING FISCAL YEAR
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	\$386,780.07	\$406,743.	\$414,539.
1200	Special Program	61,867.40	63,497.	168,936.
1300	Vocational Programs			
1400	Other Instructional Programs	8,042.92	7,061.	6,861.
1600	Adult/Continuing Education			
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work			
2120	Guidance	12,116.55	15,335.	15,238.
2130	Health	8,899.38	9,933.	7,077.
2140	Psychological			
2150	Speech Path. & Audiology	11,375.78	12,527.	13,357.
2190	Other Pupil Services		700.	500.
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	4,656.98	6,425.	6,500.
2220	Educational Media	4,159.78	4,860.	5,124.
2240	Other Inst. Staff Services			
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency	160.00	2,000.	2,000.
2310	All Other Objects	9,900.93	8,091.	9,304.
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S. A. U. Management Serv.	40,166.09	39,719.	41,446.
2320	All Other Objects			
2330	Special Area Adm. Services			
2390	Other Gen. Adm. Services			
2400	School Administration Services	66,023.49	63,578.	68,604.
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal			
2540	Operation & Maintenance of Plant	43,550.07	48,992.	61,835.
2550	Pupil Transportation	44,319.58	42,864.	65,644.
2570	Procurement			
2590	Other Business Services			
2600	Managerial Services			
2900	Other Support Services			
3000	COMMUNITIES SERVICES			
4000	FACILITIES ACQUISITIONS & CONST.		390,000.	20,000.
5000	OTHER OUTLAYS	206.50		
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal			80,000.
5100 840	Interest		9,750.	15,314.
5200	Fund Transfers			
5220	To Federal Projects Fund		3,000.	3,000.
5240	To Food Service Fund	14,846.48	19,887.	69,704.
5250	To Capital Reserve Fund	15,000.	5,000.	
5255	To Expendable Trust Fund			
1122	Deficit Appropriation			
—	Supplemental Appropriation			
TOTAL APPROPRIATIONS		732,072.	1,159,962.	1,074,983.

ESTIMATED REVENUES & CREDITS

MS-26

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		*REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S BUDGET ENSUING FISCAL YEAR
770	Unreserved Fund Balance	13,184.	
3000	Revenue from State Sources	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid	91,774.	63,242.
3120			
3130			
3140			
3210	School Building Aid	4,467.	28,468.
3220	Area Vocational School		
3230	Driver Education		
3240	Catastrophic Aid		
3250	Adult Education		
3270	Child Nutrition		
	Other (Identify) Gas Tax Refund	450.	300.
4000	Revenue From Federal Source	XXXXXXXXXX	XXXXXXXXXX
4410	ECIA - I & II	3,000.	3,000.
4430	Vocational Education		
4450	Adult Education		
4460	Child Nutrition Program		
4470	Handicapped Program		
	Other (Identify)		
5000	Other Sources	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes	390,000	
5230	Trans. From Cap. Projects Fund		
5250	Trans. From Cap. Reserve Fund		
5255	Trans. From Expendable Trust Fund		
1000	Local Rev. other than Taxes	XXXXXXXXXX	XXXXXXXXXX
1300	Tuition	35,705.	140,196.
1500	Earnings on Investments		
1700	Pupil Activities		
	Other (Identify) WC/UC Dividends	2,200.	2,800.
	Russell Sisters Trust Fund Income	5,000.	15,000.
	Food Service		49,366.
TOTAL SCHOOL REVENUES & CREDITS		545,780.	302,372.
DISTRICT ASSESSMENT			
TOTAL APPROPRIATIONS LESS			
TOTAL REVENUES AND CREDITS		614,182.	772,611.

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

** Amounts Not Recommended by School Board **

These amounts are not included in the recommended column

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

RUMNEY
CONTRACTS AND SALARIES
1993-1994

Teresa Medaglia (Board Chairperson)	400.00
Richard Badger (Board Member)	300.00
Doug Willett (Board Member)	300.00
Polly Bartlett (Treasurer)	500.00
Joanne Jette (Auditor)	50.00
Gail Carr (Auditor)	50.00
Heidi Adams (Teacher)	24,392.00
Isabel Barach (Teacher)	33,550.00
Howard Burnham (Teacher)	32,260.00
Kathleen Foye (Teacher)	28,847.00
Tamara Graham (Teacher)	14,752.00
Teena Hammond (Speech Therapist)	10,234.20
Maureen O'Hara (PRINCIPAL)	38,500.00
Cynthia Perry (Teacher)	24,247.00
Robert Pike (Teacher)	22,285.00
Gail Poitras (Teacher)	31,201.00
Barbara Rawlsky-Willett (Physical Education)	9,756.80
Nancy Surette (Teacher)	13,197.60
Julie Tibbetts (Resource Room)	27,900.00
Ruth Tilson (Teacher)	35,479.00
Betty Webster (Guidance)	11,713.00
Linda Bickford (Hot Lunch Assistant)	4,528.80
Kathryn Burgwardt (Library Aide)	3,217.50
Barbara Clark (Van Driver)	5,256.00
Antoinette Goss (Aide)	8,820.00
Daniel Goss (Custodian)	13,650.00
Peter Hicks (Aide)	8,820.00
Dorothy LaLonde (Secretary)	11,602.50
Catherine Lonergan (Aide)	8,820.00
Rhoda Mitchell (Aide)	3,623.40
Rosanna Newton (Aide)	8,325.00
Cynthia Norris (Aide)	9,842.00
Carrie Peters (Aide)	6,930.00
Craig Scheller (Aide)	8,820.00
Timothy Shuffleton (Aide)	6,930.00
Donald Smith (Bus Driver)	8,640.00

**RUMNEY SCHOOL DISTRICT
ITEMIZATION OF PAYABLES
JUNE 30, 1993**

<u>Balance Sheet Number</u>	<u>Purchase Order Number</u>	<u>Date of Purchase Order</u>	<u>Date Paid</u>	<u>Vendor</u>	<u>Acct.#</u>	<u>Amount</u>
0420			8/02/93	A.M. Rand	2542.440	31.91
0420	50322	6/25/93	8/02/93	Burnham, Howard	2552.110	48.00
0420			8/02/93	Flowersmiths	2490.890	34.00
0420			8/02/93	Holderness S.D.	1200.569	16,263.45
0420	50304	6/02/93	8/02/93	Mattson, Linda	1200.310	115.00
0420	50272	4/13/93	8/02/93	Pemi-Baker Reg. S.D.	2315.380	1,091.00
0420	50206	1/27/93	8/02/93	Plymouth S.D.	1200.390	968.20
0420			8/02/93	Raymond S.D.	1312Tuit.	2,084.00
0420			8/02/93	SAU #48	5000.880	206.50
0420				Rumney S.D.	Food Svc.	10,981.97

Schedule of Checks to be Written
TOTAL FOOD SERVICE PAYABLE

31,823.97

BALANCE SHEET
June 30, 1993
Rumney School District

Assets	General	Special Revenue	Food Service	Capital Reserve
Current Assets				
Cash	4,686.30		401.00	38,538.32
Interfund Receivables	1,203.59			
Other Receivables	29,246.45	1,008.82	2,981.00	
Total Assets	35,136.34	1,008.82	3,382.00	38,538.32
Liabilities and Fund Equity				
Interfund Payables		1,203.59		
Other Payables	20,635.56	206.50	10,981.91	
Total Liabilities	20,635.56	1,410.09	10,981.91	0.00
Fund Equity				
Reserve for Encumbrances	1,317.00			
Reserved for Spec Purp				38,538.32
Unreserved Fund Balance	13,183.78	-401.27	-7,599.91	
Total Fund Equity	14,500.78	-401.27	-7,599.91	38,538.32
Total Liab and Fund Equity	35,136.34	1008.82	3,382.00	38,538.32

STATEMENT OF REVENUES

Local Revenue	
Taxes	
Current Approp	606,942.00
Total Taxes	606,942.00

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1992-1993

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1992-1993 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salaries of \$105,400 for the Assistant Superintendents during 1992-1993 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<u>District</u>	<u>Adjusted Percent</u>	<u>Supt. Salary</u>	<u>Supt. Travel</u>	<u>Asst. Supt's Salaries</u>	<u>Asst. Supt's Travel</u>
Campton	14.74	9,268.22	405.35	15,535.96	589.60
Holderness	15.30	9,620.33	420.75	16,126.20	612.00
Plymouth	16.72	10,513.20	459.80	17,622.88	668.80
Pemi-Baker	24.35	15,310.79	669.63	25,664.90	974.00
Rumney	6.64	4,175.10	182.60	6,998.56	265.60
Thornton	9.53	5,992.27	262.08	10,044.62	381.20
Waterville Valley	9.42	5,923.12	259.05	9,928.68	376.80
Wentworth	2.99	1,880.05	82.22	3,151.46	119.60
Ellsworth	.31	194.92	8.52	326.74	12.40

SUPERINTENDENT'S REPORT 1993-1994

I respectfully submit my first annual report as Superintendent of Schools. I have chosen the following areas of emphasis to provide an overview of our direction.

1. Reduction of administrative overhead
2. Academic emphasis
3. Community service
4. Technology
5. High Expectations and aspirations
6. Professional growth and development
7. Communication
8. Student preparedness for high school
9. Teachers, staff, and boards

This has been an exciting and productive year for the school districts of SAU #48. We have reduced administrative overhead by developing a structure which has a superintendent and an assistant superintendent rather than a superintendent and two assistants. The system is also providing greater accountability and attention to budgets and finance issues through the pending employment of an accountant. In addition, the position of blending gifted and talented education has been expanded to include curriculum and instructional development. We believe that by continually raising the quality of instruction we can raise the level of performance for all students as well as those with unique capabilities. This effort is of primary importance to me personally, as well as to our boards, teachers, and staff. I am convinced that we can develop a school system that is noted for its academic excellence.

The next few years will see an increased emphasis on students becoming actively involved with their learning. Research into education and learning increasingly shows that students learn better and retain more if they are the ones who are actively engaged in activities, dialogue, and skills development. Although the old teacher-lecture method has its place, used in isolation it is not particularly effective. This is why practice by doing and the immediate use of learning are so effective. We are striving to challenge and excite students and in this process parent and citizen input and assistance are welcome.

It is also important to stress in our students a greater sense of pride and community. We need to help them understand that we are all part of a greater whole. Dan Morgan, a Washington Post reporter, probably says it best, "What students need are challenging responsibilities against which they can shape their character, their values, and their commitment to society. They need a sense of purpose, of inspiration, of fruitful connections, not only to parents but to other elements of the larger society." This concept will be discussed and pursued in the future with the intent of developing some format for community service.

In 1982 Time Magazine named not a man of the year, but the computer as "machine of the year". Twelve years later each of our schools is struggling with the dramatic demands of technology. Some budgets will reflect efforts to deal with this issue in the 1994-95 year, while others are still studying the best approach. In either event it is essential that technology become an integral part of our instructional process. It is clear that in the future more and more jobs will be related to the acquisition, development, access, and distribution of information. Students with a comprehensive technology background will be viewed as the new "haves" and those who do not will be viewed as the "have nots". It is crucial that none of our students fall into the latter category.

It is our intent to hold ourselves to high expectations and to work diligently to raise the aspirations of our students. It is vital that every student have a plan for the future when he or she leaves high school. This plan should include entering a vocational/technical school, an associate college, a four-year college, or the armed services. If not, then the plan should identify a job with growth potential. It is our responsibility to ensure that this effort is made. Students should not leave high school adrift with no direction.

We need to be devoted to the professional growth and development of our teachers as we pursue educational components, such as active student learning, technology, high expectations, and curriculum development. Every successful business provides opportunities for its employees to grow and become more effective. The schools within this SAU have a good track record in this area and it is our intent to continue this effort. After school and summer opportunities will be provided to develop the best quality instruction available.

In the area of curriculum development, our teachers have developed a comprehensive K-12 language arts curriculum which includes reading, writing, listening and speaking. It takes the best of many approaches to the instruction of reading and writing and pulls them together in a comprehensive program. It is the first time that we have had an organized K-12 curriculum and it is a model for the state. At the present time we are working on K-12 math and health curricula.

One area of particular concern for consideration is the preparedness of our students entering grade nine at the high school. Students come from eight different elementary schools and their preparedness is based on opportunities for experiences at separate elementary schools. Unfortunately, disparity in these opportunities is becoming wider. For example, some students are exposed to foreign languages in their middle schools while others are not. Some have extended opportunities to work with computers, while others have little direct computer instruction. Some are receiving direct instruction in the area of health, while others are receiving it in a haphazard manner. We need to do more to ensure that all students enter high school with an equal footing.

I have been very impressed with the quality and energy level of our teachers, support staff and administrators. They truly care for the youngsters they work with and most go far beyond the call of duty. In addition I must commend our various

school board members. Each is a dedicated, involved, and caring contributor to the education of our youth. It has been my observation that they cautiously and successfully balance student needs with budgetary constraints. That is a very difficult line to walk. Each should be admired for the willingness to take on the task.

The world has changed dramatically in the past dozen years. It is our commitment to make the necessary changes in our schools to meet a new and challenging world successfully. Businesses have known for a long time that their success is based on customer satisfaction. Our parents and students are our customers and it is our intent to provide quality schools by meeting and even exceeding community expectations.

Respectfully submitted,

John W. True, Jr.
Superintendent of Schools

RUSSELL SCHOOL

Principal's Report

1993-1994

Russell School opened its doors for the 1993-1994 school year on August 31, 1993 with an enrollment of 161 students in grades 1-8 and with the addition of kindergarten. Our present enrollment is 167.

The faculty consists of eight dedicated classroom teachers, one special needs resource room teacher, a Chapter 1 teacher, two days a week of the following: art and physical education and two and a half days of the following: music and guidance counseling. A speech and language specialist also provides services one and a half days a week.

There are several new faces working this year. Welcome!

Bob Pike has joined the Russell School staff as a science teacher for grades 5-8. He received his Bachelor's of Science degree with a major in Environmental Science from Lyndon State College and Belknap College. Bob participated in the Education Conversion Program at Franklin Pierce College and received his educational certification in biology. In addition, he has been a member of the Audubon Society and completed a Loon Survey Project on Lake Winnepesaukee. For enjoyment he teaches Mountain Leadership and Backpacking courses at PSC.

Kate Burgwardt, librarian aide, comes to us with more than ten years with academic, corporate and public libraries. Her mission at the Russell School is to organize and maintain the school library, teach students library skills, and fulfill faculty needs.

The academic program continues to focus on basic skills in reading, writing, math, language arts, science and social studies. Emphasis continues to be in the areas of cooperative learning, literature-based instruction, writing and reading as a process that is integrated throughout the curriculum. Over a period of three years, the Russell staff will also be trained in the Skillful Teacher Model developed by Jon Saphier.

Computers are being used in classes as a tool for learning. This instruction spans the entire curriculum including all subjects. In addition, students in grade seven have a weekly class in computer literacy, with an emphasis on keyboarding skills and word processing. Eighth graders' computer literacy course is integrated with their math and includes instruction in spreadsheets, data base, geometry, and BASIC.

Finally, recognition is due to the many members of the Rumney community who contribute so vitally to the well-being of the Russell School's children through their cooperative efforts: Board members, parents, community volunteers, police and fire chiefs, the firemen's auxiliary, Byron G. Merrill Library staff, highway department, the Selectmen and other community agents. Thank you, one and all, for your continued support and commitment to the pursuit of excellence in education.

Respectfully submitted,

Maureen O'Hara
Principal

RUSSELL SCHOOL

1994 Graduates

Monica Anderson
Matthew Cloutier
Casey Coe
Keri Drake
Briana Dunigan
Jeremy Funk
Danny Goss
Anita Gray
Mary Anne Grigas
Kevin Jaquith
Dawn Jenness
Laura Kelly
Amelia Medaglia
Alanna Poling
Leanne Reed
Veronica Smith

Opening Day Enrollment

Grade 1 - 19
Grade 2 - 22
Grade 3 - 29
Grade 4 - 17
Grade 5 - 18
Grade 6 - 18
Grade 7 - 23
Grade 8 - 15

161

RUSSELL SCHOOL SCHOOL NURSE REPORT: 1993

The following is a report of health services provided by the School Nurse. The principal objective of these services is to maintain the general health and safety of all students. This is achieved through early identification and intervention of health related problems; via routine screening, health education and the administration of first aid.

Other responsibilities of the school nurse are as follows:

Home visits when appropriate

Making referrals to outside health agencies when appropriate

Annual communicable disease report

Annual immunization survey

Hot lunch program: Determining eligibility per specified regulations

Health education: ongoing throughout the year

Resource person for teachers, parents, staff, students re: health concerns

Member of SAU #48 curriculum committee

In addition:

May 26, 1993 Free in-school MMR (measles, mumps, rubella) vaccination clinic was held in conjunction with Pemi Baker Home Health Agency.

June 10 Pre-school screening at Montview kindergarten - 16 students screened.

Oct. 5 Free in-school physicals for 5th and 7th graders by Dr. Gennaro, Mt. Mooselauke Health Center, Warren - 29 students took advantage of this service.

Nov. 1 Annual immunization report completed and sent to State Bureau of Disease Control. Russell School again had 100% compliance with State Immunization Laws.

Dec. 15 The Free and Reduced Lunch Verification was completed per federal regulations.

Sept. In an effort to decrease the incidence and spread of pediculosis (head lice), head checks were done by the school nurse every 2 weeks on all students September - November (which is peak season for headlice). A notice was sent to parents in October reviewing the revised school policy. A significant decrease in occurrence and re-occurrence resulted.

Procedures performed by the School Nurse:

Procedure	# of Procedures
Vision screens	178
Color vision screens	21
Hearing screens	170
Hearing follow-up	40
Heights and weights	170
Blood pressure	90
Scoliosis checks	78
Head checks	1,495
First aid/health office visits	750

Special thanks is expressed to all school personnel, parents and students for their cooperation and support.

Respectfully submitted,

Rosanna Newton, RN

RUSSELL SCHOOL LUNCH PROGRAM

The lunch program is very well received here at the Russell School. National Hot Lunch Week was celebrated the week of October 14, 1992. Parents and families were invited to have lunch with their children. Sixty parents attended and enjoyed lunch that week.

This year Russell School began a breakfast program with approximately 30 children participating. The breakfast program continues to grow. It is a wonderful way for the children to start their day both nutritionally and socially.

Throughout the year, teachers are welcome to use the kitchen facilities for classroom projects that are enhanced by cooking.

Thank you for your continued support for both the breakfast and lunch programs.

Cynthia Norris, Child Feeding Director
Lydia McCart, Child Feeding Assistant

**RUMNEY SCHOOL DISTRICT
Contingency Fund**

American Arbitration	\$ 125.00
Teacher Recognition	<u>35.00</u>
	\$ 160.00

**PEMI-BAKER
SCHOOL REPORT**

Officers of the Pemi-Baker Regional School District

School Board	Term Expires
Susan Johnston (Campton)	1995
Joyce Bavis (Ashland)	1994
Laurie Donahue (Campton)	1996
Thomas Goulart (Plymouth)	1996
Howard Clement (Thornton)	1994
Kenneth Sutherland (Plymouth)	1995
Ross Deachman (Holderness)	1995
Fred Anderson (Campton)	1994
Susan Judd (Wentworth)	1995
Susan Morton (Rumney)	1996
Barbara Noyes (Plymouth)	1994
Ann Marie Reeve (Ashland)	1996
Stephen Bamford (Holderness)	1994

Clerk

Barbara Pegnam & Lynn White

Auditor

Grzelak and Company

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

John W. True, Jr.

Assistant Superintendent

Mark Halloran

PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1993-94

As we begin the 1993-94 school year, the first thing one notices is a brighter look inside the building. An energy grant, written and received by Assistant Superintendent Mark Halloran, allowed for new energy-efficient lighting and painting in light-reflecting colors. The custodial staff led by Arthur Paula and a group of students spent the summer painting and improving the building. Blue and white school colors now permeate the corridors and gymnasium. The changes have brought many favorable comments from visitors and alumni.

Enrollment at Plymouth Regional High School continues to grow. As of October 1, 1993, our population was 610. This year's freshman class is our largest with 181 students. Enrollment in the Region #5 Vocational Center is 190 students. The Class of 1993 sent 69% of its graduating seniors to further education (up from 50% last year), with 50% going to four year programs (43% last year), and 19% enrolled in two year programs (10% last year). Increasing all these percentages is one of our main goals. The guidance program, under the leadership of Norm LeBlanc, has purchased software for student use to help match students' interests and strengths with college selections. A new room has been set up as a college reference center. Rick Doell, Vocational Services Instructor, has assisted students with career and technical school planning.

Through restructuring of the administrative team and re-writing administrative job descriptions, the School Board was able to add two new teaching positions without increasing the budget. A full-time physical education position was added along with a new position in the Vocational Center. The intent of the restructuring was to provide more direct services for students and less administrative "paper-pushing." Assistant Principal, Bruce Parsons also serves as Vocational Director. Charles Lenahan is our Director of Student Services.

The efforts we began last year of mailing progress reports and newsletters home every five weeks have been favorably received by parents. Our "No Surprises" approach regarding grades appears to be working. Every five weeks, we analyze data on student success and failure by grade and by subject. We have put extra special emphasis on our freshmen and their transition to the High School. The overall news is extremely positive. The entire administrative team and freshmen teachers visited each school and talked with the eighth graders and gave them time to ask questions. This was in addition to the regular Parents' Night and scheduling process. We also re-instituted "Step-Up Day" so eighth graders had a good feel for the school before September.

During our visits, we stressed the importance of participating in some after-school activity as a way of helping to get to know other students and to feel part of the school. Our data shows us that students who do the best academically are those who participate in co-curricular activities.

Due to the participation numbers, we added a Junior Varsity Volleyball coach

this year. Next year's proposed budget includes a new Junior Varsity Soccer coach. Thirty five students were on the soccer team in the fall.

The Student Council chose "Tune In To PRHS" as their theme for the 1993-94 school year. An appropriate choice of music, drama and art have all been center stage!

152 students were involved in productions of Annie and Brighton Beach Memoirs directed by Sarah Bunkley. Our students traveled to Maine to the New England Drama Festival, one of two high schools in the State to be chosen for the honor. In December, "Man of La Mancha" received accolades from the community and staff.

Our music program, led by Director, Don Williams, and Kasey Grisham has 70 students in band and 160 in chorus giving Plymouth Regional High School the largest chorus in New Hampshire. Even though we talk proudly of our numbers, the quality of each music and drama performance speaks for itself.

Students in Peggy Houseworth's art program have had their work honored in Regional Exhibits and have won scholarships. To say the arts are flourishing at Plymouth Regional is an understatement.

Priorities of our athletic program and hallmarks of the Bobcat tradition are spirit, pride and sportsmanship. New signs in the gym, "Welcome to Bobcat Country" and "Cat's Corner" help promote school spirit as teams and students support each other.

In last year's report, I mentioned our new administration's desire to work closely with Plymouth State College on mutual projects and sharing of resources. Each semester, approximately ten students benefit from the district's acceleration program by enrolling in college courses. Plus, a new program this year for high school students, "Saturday Night Live," held at the Plymouth State College Field House, provides healthy social activities for teenagers on Saturday evenings. Our students have access to the entire field house, as well as the game/video room and swimming pool. This was made possible by the support of John Clark and Peter Cofran at Plymouth State College.

Funding is from a grant that finances our district's Drug and Alcohol Program. Students are enthusiastic about the opportunity to use the college facilities, and to be able to have a place to go with their friends on Saturday nights. Because the college does not charge us for the facilities, students do not have to pay to attend. Our Director of Student Activities, Charles Lenahan, oversees the events for the high school.

The cooperation and support we receive from Plymouth State College as we prepare for graduation and the senior chem-free party is phenomenal.

We are also working with the New Hampshire Technical College and Plymouth High School is a site for courses which carry credit from the Technical College.

A group of teachers will travel to Winchester High School in Thayer, NH to take part in "Here, Thayer, and Everywhere" - an interactive educational, televised program on Cooperative Learning. Each month we participate from Plymouth by satellite.

The aggressive pursuit of competitive grant money continues to be one of the strengths of our Director of Special Education, Maria Dreyer. "JOTCO", our summer youth works grant project received two honors this past year. The first award from the Plymouth Chamber of Commerce was in recognition of the students' volunteer hours dedicated to the construction of the Pemi-Riverfront Park, and the second was a performance award from the New Hampshire Job Training Council for Outstanding Academic Achievement.

Our focus will remain on creating a positive school climate where we work together to provide sound educational opportunities to prepare our students for life in the 21st Century.

Sincerely,

Mary Lou Cronin
Principal

ANNUAL REPORT 1993-1994

HEALTH SERVICES

Plymouth Regional High School Health Services offers assistance to approximately 620 students and 100 staff members. Because of the many changes in family structure and the economy of the area, the health office has helped more students with special needs than has been experienced in the past. Of the 50 to 60 students I see each day several have received help from local community outreach programs, such as the Lion's Club, the Lindsey Fund, local churches, and the teacher's special fund. We extend a hearty thanks for the kindnesses extended by so many to students and their families.

A growing number of multi-handicapped and chronically ill students have placed heavy demands on health services. As students with special health care needs are main-streamed into the educational setting, workable health care plans have been developed to address the needs of individual students. The major aim of health services is to assist students to overcome medical barriers that may be interfering with their ability to learn.

The AIDS issue is serious. Plymouth High School has made efforts to prepare for this at the school level. SAU #48 school nurses have been meeting monthly to update and develop policies in regards to AIDS and other health issues. Classes have been given to faculty and staff members to acquaint them with policies and procedures.

Plymouth High School remains committed to interscholastic sports. There are some 350 students involved in sports programs. Each student is screened through the health services program before participation. Dr. Hoyer is the school physician that does all the sports physicals.

A stop smoking program was started last year with the help of Speare Memorial Hospital and the classes were taught by Regina Kelly. It is our hope that the increased smoking among teenagers can be helped with this stop smoking program.

The faculty and staff members in the whole SAU #48 were offered aerobic classes at the high school, after school, three times a week. This program was organized by Sue Sampson, Mary Chase, and health services.

It is important to keep communications open, so please feel free to call me at the school when you have questions concerning your child's health needs.

Respectfully Submitted,

Jean Murphy, R.N.

**PLYMOUTH REGIONAL HIGH SCHOOL
FOOD SERVICE REPORT
1992-1993**

The 1992-1993 school year brought several changes to the Food Service program at PRHS. I became its director after 22 years as its manager, and to better serve the changing needs of its customers, a salad bar and National School Breakfast Program were added to the already existing National School Lunch Program and A La Carte Program.

A total of 41,281 reimbursable meals were served as part of the National School Lunch Program during the year. 27,663 of them were paid, 9,936 were free, and 3,682 were reduced price.

A total of 14,264 reimbursable meals were served as part of the National School Breakfast Program. 4,830 of them were paid, 7,500 were free, and 1,934 were reduced price. Participation in the breakfast program increased tremendously as the year progressed. Its effectiveness has shown in the increased attentiveness of students in their morning classes, as well as a decrease in the number of students going to the nurse's office with stomachaches, etc. because they hadn't eaten.

The salad bar proved to be popular with those who wanted a lighter meal, and the a la carte program, which has been offered for many years, continues to be popular with our customers.

Respectfully submitted,

Susan E. Fletcher
Food Service Director

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Thursday the third day of March, 1994 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 3: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 4: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of \$10,000 (ten thousand dollars) for the 1994-1995 contingency fund. The School Board recommends this appropriation. (Majority vote required)
- Article 5: To see if the District will vote to authorize and empower the School Board to borrow up to Eighty-Three Thousand Six Hundred and Eighty-Five Dollars (\$83,685), representing a portion of the State of New Hampshire's share of special education costs for the 1994-1995 school year, pursuant to RSA 198:20-D upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required)
- Article 6: To see if the District will raise and appropriate the sum of one thousand five hundred forty-seven dollars (\$1,547) to fund the position of ski jumping coach. (By petition) The School Board recommends this appropriation. (Majority vote required)

Article 7: To see if the District will vote to raise and appropriate the sum of eighty thousand seven hundred and twelve dollars (\$80,712) to provide for a 60% time Drug and Alcohol Counselor, a full-time Crisis Intervention Counselor, and a 60% time Computer Coordinator. (By petition) The School Board recommends this appropriation. (Majority vote required)

Article 8: To see if the District will vote to raise and appropriate the sum of eighteen thousand four hundred eighty-six dollars (\$18,486) to be used with the Office of Drug and Alcohol Abuse Prevention grant to provide a part-time drug and alcohol interventionist. (By petition) The School Board does not recommend this appropriation. (Majority vote required.)

Article 9: To see if the District will vote to raise and appropriate the sum of six million seven hundred ninety-one thousand and sixty-eight dollars (\$6,791,068) for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District. The School Board recommends this appropriation. (Majority vote required) *

Article 10: To transact any further business that may legally come before this meeting.

Given under our hands this 21st day of February in the year of our Lord nineteen hundred and ninety-four.

Susan Johnston	Laurie Donahue	Susan Judd
Fred Anderson	Ross Deachman	Susan Morton
Stephen Bamford	Thomas Goulart	Barbara Noyes
Joyce Bavis	Howard Clement	Ann Marie Reeve
	Kenneth Sutherland	

Pemi-Baker Regional School Board

A true copy of warrant attest:

Susan Johnston	Laurie Donahue	Susan Judd
Fred Anderson	Ross Deachman	Susan Morton
Stephen Bamford	Thomas Goulart	Barbara Noyes
Joyce Bavis	Howard Clement	Ann Marie Reeve
	Kenneth Sutherland	

Pemi-Baker Regional School Board

* Note: Contained within this amount of money are salary increases approved by district voters last year in separate two-year contracts between the Pemi-Baker Regional School Board and the Plymouth Cooperative Educational Association and also the Plymouth Regional Educational Support Staff.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the Town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Russell School Gym in said District on the eighth day of March, 1994 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Holderness.
5. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
6. To choose a member of the School Board for the ensuing three years representing the town of Thornton.

Polls will not close before 7:00 p.m.

Given under our hands at said Rumney the 15th day of February, 1994.

Susan Johnston	Fred Anderson	Susan Judd
Joyce Bavis	Howard Clement	Susan Morton
Thomas Goulart	Laurie Donahue	Barbara Noyes
Kenneth Sutherland	Ross Deachman	Ann Marie Reeve
	Stephen Bamford	
	Pemi-Baker Regional School Board	

A true copy of warrant attest:

Susan Johnston	Fred Anderson	Susan Judd
Joyce Bavis	Howard Clement	Susan Morton
Thomas Goulart	Laurie Donahue	Barbara Noyes
Kenneth Sutherland	Ross Deachman	Ann Marie Reeve
	Stephen Bamford	
	Pemi-Baker Regional School Board	

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1994-1995 Budget Data

Function	Purpose of Appropriation	Approved Budget 1993-1994	School Budget 1994-1995
1100	INSTRUCTION		
1100	Regular Programs	1,840,771.00	1,917,483.00
1200	Special Programs	560,398.00	720,655.00
1300	Vocational Programs	447,132.00	424,027.00
1400	Other Instructional Programs	236,832.00	266,298.00
1600	Adult/Continuing Education	4,200.00	
2000	SUPPORT SERVICES		
2110	Attendance & Social Work	350.00	
2120	Guidance	211,166.00	202,514.00
2130	Health	41,952.00	44,104.00
2140	Psychological	6,489.00	20,000.00
2150	Speech Path. & Audiology	31,285.00	35,030.00
2190	Other Pupil Services	1,000.00	1,000.00
2210	Improvement of Instruction	34,700.00	39,500.00
2220	Educational Media	114,701.00	123,362.00
2310 870	Contingency	12,000.00	
2310 All	Other objects	27,892.00	35,129.00
2320 351	S.A.U. Management Serv.	150,381.00	149,818.00
2330	Special Area Adm. Services	56,809.00	
2390	Other Gen. Adm. Services	27,501.00	33,904.00
2400	School Administration Services	284,242.00	24,180.00
2540	Operation & Maintenance of Plant	555,540.00	314,158.00
2550	Pupil Transportation	240,239.00	579,876.00
4000	Facilities Acquisitions & Const.	158,000.00	251,001.00
5000	OTHER OUTLAYS		
5100 830	Principal	1,315,000.00	1,315,000.00
5100 840	Interest	18,802.00	10,868.00
5220	To Federal Projects Fund	90,151.00	99,409.00
5240	To Food Service Fund	33,250.00	183,752.00
5250	To Capital Reserve Fund	8,000.00	
	Supplemental Appropriation		
	TOTAL APPROPRIATIONS	6,508,783.00	6,791,068.00

**Pemi-Baker Regional School District
1994-1995 Revenue Data
02-Feb-94**

	1993-1994 Actual	1994-1995 Estimate
UNRESERVED FUND BALANCE	\$107,211.00	
REVENUE FROM STATE SOURCES		
Foundation Aid		
School Building Aid	\$723,250.00	\$723,250.00
Area Vocational School		
Driver Education	\$4,800.00	\$0.00
Adult Basic Education	\$2,800.00	\$2,800.00
Catastrophic Aid	\$82,937.00	\$78,899.00
Gas Tax Refund	\$1,000.00	\$1,000.00
Other	\$77,000.00	
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	\$84,400.00	\$98,068.00
O.A.D.A.P.	\$11,000.00	\$10,160.00
Block Grant (Chapter II)	\$5,000.00	\$5,000.00
National Forest Reserve	\$0.00	\$0.00
Special Education	\$0.00	\$0.00
OTHER SOURCES		
Trans. from Capital Proj. Fund		
Trans. from Capital Rsrv. Fund		
Sale of Bond or Notes		\$83,685.00
Supplemental Appropriation		
LOCAL REVENUE OTHER THAN TAXES		
Tuition	\$275,000.00	\$260,000.00
Earnings on Investments	\$1,500.00	\$1,000.00
Pupil Activities		
Summer School	\$12,000.00	\$12,000.00
Evening Enrichment	\$3,800.00	\$0.00
Co-Curricular	\$8,000.00	\$8,000.00
Hot Lunch		\$148,964.00
Pre-School	\$29,000.00	\$29,000.00
SAU Reimbursement	\$0.00	\$5,500.00
OTHER STATE/FED/		
FOUNDATION FUNDING	\$51,000.00	\$30,000.00
Total School Revenue & Credits	\$1,479,698.00	\$1,497,326.00
District Appropriation	\$6,508,913.00	\$6,791,068.00
DISTRICT ASSESSMENT	\$5,029,215.00	\$5,293,742.00

*Must be same amount shown on expenditures side of budget.

**Pemi-Baker Regional School District
Contingency Fund**

School Board Retreat	\$ 250.92
Brigham & Women (sympathy)	25.00
Pemi-Baker Home (sympathy)	25.00
Teacher Recognition	1,196.75
School Board Expenses	979.04
Drama Expenses	4,202.50
Clifford-Nicol	217.71
Security Storage	<u>466.05</u>
	\$7,362.97

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PLANNING BOARD

Planning Meeting - 2nd Tuesday of each month at 7:30 p.m.

Business meeting - last Tuesday of each month at 7:30 p.m.

Office Hours: (Town Office Building)

Wednesday 1:00 to 3:00

call to get on agenda

John Sobetzer, Clerk

786-9511

Subdivisions, driveway installations, and excavations require prior approval by the Planning Board. Applications are available at the Town Office Building.

Plats and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

NOTICES

DOG OWNERS shall register all dogs over three months of age by April 30.

- * Rabies certificates required for registration
- *Penalty for not obtaining a dog license is a fine of \$15.00 (RSA 466:13)
- *Owners are liable for dogs running at large.
- *Fees: \$6.50 if altered \$9.00 not altered

VEHICLE OWNERS must register their vehicles with the Town Clerk.

- *To re-register, owners should bring in their old registrations
- *Proof of residency is required for new registrations
- *Renewals, stickers, transfers and plates now available.

THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS

shall file a Dredge and Fill Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing within 60 days of the date of the mailing of the final tax bill (RSA 76:16). Forms are available at the Selectmen's Office.

