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2007

TOWN OF PLYMOUTH 2007 ANNUAL REPORT



IN SUPPORT OF OUR TROOPS



TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

Town Hall Offices: e-mail: townhall@plymouth-nh.org 536-0036 FAX
Selectmen's Office: Monday-Friday 8:00 AM 4:30 PM 536-1731
Town Administrator: e-mail: townadmin@plymouth-nh.org 536-1731
Finance/Personnel: e-mail: finance@plymouth-nh.org 536-1731
Community Planning: e-mail: mbader@plymouth-nh.org 536-1731
Town Clerk: Monday-Friday 8:30 AM - 4:00 PM 536-1732
Tax Collector: Tues,Wed,Thurs 8:00 AM - 2:00 PM 536-4733

Police Department

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1804
334 Main Street e-mail: info@plymouthpd.com 536-4008 FAX

Fire Department

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1253
42 Highland (Fire Station) e-mail: plymouthfire@plymouth-nh.org 536-0035 FAX

Highway Department

Administration Office: Monday-Friday 7:00 AM - 3:30 PM 536-1623
Highway Garage email: highway@worldpath.net

Recycling Center

Administration Office: Tues.Th.Fri.Sat 8:00 AM - 4:00 PM 536-2378
Sunday 8:00 AM - 1:00 PM
Beech Hill Road e-mail: mray@plymouth-nh.org

Parks & Recreation

Administration Office: Monday-Friday 8:30 AM - 3:30 PM 536-1397
Summer Hours 8:00 AM - 3:00 PM 536-9085 FAX
e-mail: parkrec@plymouth-nh.org

Pease Public Library:

Russell Street Mon.Tues.Wed. 10:00 AM - 8:00 PM 536-2616
Thurs.Fri. 10:00 AM - 5:00 PM 536-2369 FAX
Saturday 10:00 AM - 2:00 PM
e-mail: pease@peasepubliclibrary.org

Public Welfare Office:

Police Station Mon. & Wed. 6pm-8pm or hours as posted 536-2242

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE
911

POLICE
911

2007

ANNUAL REPORT
OF THE OFFICERS
OF THE

**TOWN OF
PLYMOUTH, N.H.**

YEAR ENDING
DECEMBER 31, 2007

FISCAL YEAR ENDING
JUNE 30, 2007



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TABLE OF CONTENTS

Appropriations & Taxes Statement	14
Board of Selectmen's Report	11
Bonded Indebtedness Statement	25
Capital Planning Committee	53
Capital Improvements Plan Spreadsheet	55
Capital Reserve Accounts	26
Community Channel 3 Committee (PCC-3)	68
Comparative Statement	22
Conservation Commission	61
Elected Officials	5
Fire and Ambulance Departments	42
Forest Fire Warden	71
Grafton County Senior Citizens	76
Highway Department	44
Highway and Public Safety Committee	59
Inventory Valuation Summary	21
Land Use Enforcement	50
Main Street Plymouth, Inc	67
Moderator's Rules of Procedure for Town & School	93
Parks and Recreation Department	45
Pease Public Library	47
Pemi-Baker Home Health	77
Planning Board	51
Plymouth Chamber of Commerce	65
Police Department	39
Recycling Center	46
Tax Collector's Report	31
Tax Rate Computation and Breakdown	18
Town Boards and Committees – Meeting Schedule	4
Town Clerk's Report	33
Town Clerk's Report of 2007 Births/Marriages/Deaths	34
Town-owned Property Inventory	19
Town Meeting Minutes – March 2007	80
Town Officers, Board and Committee Members	5
Treasurer's Report	28
Trustees of the Trust Funds Report	27
Town 2008 Warrant and Budget	98

DATES TO REMEMBER – INSIDE BACK COVER

MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room,
Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:30 PM, Meeting Room,
Town Hall. Also, work sessions are held on the
1st Thursday of each month at 6:30 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

<u>ELECTED BY BALLOT:</u>	TERM EXPIRATION DATE:
Selectmen: (3 year term)	
Wallace Cushing, III, Chairman	2008
Patrice M. Scott, Vice Chairman	2009
Charles S. Buhrman	2010
John H. Kelly	2010
John H. Randlett (replaced Jonathan Dickerson)	2008
Moderator: (2 year term)	
Quentin Blaine	2008
Town Treasurer: (3 year term)	
Carol Geraghty	2008
Jane Clay, Deputy Treasurer (appointed 2007)	
Town Clerk: (3 year term)	
Karen Freitas	2010
Tax Collector: (3 year term)	
Linda Buffington	2010
Supervisors of the Checklist: (6 yr. term)	Trustees of the Trust Fund: (3 yr. term)
Marlene Stuart	2012
Mary Nelson	2008
Lee Webster	2010
Library Trustees: (3 yr. term)	Cemetery Trustees: (est. 1999)
Winifred Hohlt, Chair	2009
Douglas Grant	2008
Gaynell Zimmerman	2008
Elsa Turmelle	2009
Joan Bowers	2010
Advisory Budget Committee: (4 yr. term)	
Dawn Korade	2009
William B. Cushing, III	
John Randlett (BOS Rep.)	
Tim Keefe (PSU Rep.)	
Linda Dauer (PSU Rep.)	

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 yr. term)

Ray Gosney, Chair	2008
Fred Gould, Vice Chair	2009
John Kelly (Sel. Rep.)	
David Switzer	2008
Bill Houle	2009
John Krueckeberg	2010
Mike Ahern	2010
Robert Dragon (Alt.)	2008
Rhonda Bishop (Alt.)	2009
Mike Bullek (Alt.)	2010
Wallace Cushing, III (Sel. Rep. Alt.)	

Zoning Board of Adjustment: (3 yr. term)

Tom McGlauflin, Chair	2008
Dick Lewis, Vice Chair	2009
Ralph Oliver	2008
Bill Clark	2010
Richard Piper	2009
Neil McIver (Alt.)	2009
Freeman Plummer (Alt.)	2010
Michael Conklin (Alt.)	2009
Alternate vacancy	2008
Alternate vacancy	2008

Conservation Commission: (3 yr. term)

Dominick Marocco, Chair	2010
Susan Swope, Secretary	2009
Gisela Estes	2008
Stuart Crowell	2009
Paul Wilson	2008
David Switzer	2008
Paul Estes, Treasurer	2010
David Switzer	2008
Alan Davis (Alt.)	2010

Parks & Recreation Commission:

(3 yr. term)	
Jim Nolan, Chair	2009
Jim Mayhew	2008
Tonia Orlando	2008
Kevin Malm	2008
Mark McGlone	2009
Susan Amburg	2010
Patricia Dimick	2010

TOWN COMMITTEES

Capital Improvement Committee:

Ray Gosney, Chair
John Randlett (Sel. Rep.)
Paul Freitas
Carolyn Kent
Eldwin Wixson
Neil McIver
Jim Desmarais
Kate Wood Hedberg

Town Parking Committee:

Chief Temperino, Chair
Charles Buhrman (Sel. Rep.)
Chief Thibeault
Frank Miller
Todd Allison
Bill Crangle (PSU Rep.)
Michael Heath
Scott Biederman
Don Stoppe

Municipal Highway and Public Safety Committee:

Tammy Hill, Chair
Charles Buhrman (Sel. Rep.)
Chief Temperino
Chief Thibeault
Lloyd Berry
Mike Heath

Public Safety Building Committee:

John Kelly (Sel. Rep.)
Paul Freitas
Chief Steve Temperino
Lt. Steve Lefebvre
Deputy Tom Morrison
Captain Casino Clogston
Captain Jack Olmstead
Dick Piper
Mark McGlone
Tim Keefe
Ray Gosney

Pemi Baker Community Access Channel Advisory Board – pb-CAM:

Joanne Koermer, Chair
Charles Buhrman (Sel. Rep.)
Ken Bergstrom
Jamie Cadorette
Brendon Hoch
John Tucker
Wally Stuart
Brad Hachez

Advisory Energy Committee

Steve Whitman, Chair
Larry Mauchley
Brandon Miller
Linda Walsh
Ray Gosney
David Colburn
Christian Bisson
Bob Reals
Tyler Durham
Steve Kahl

Non-Profit Review Committee

Joan Randlett
Janet Moorhead

TOWN OF PLYMOUTH

TOWN ADMINISTRATOR

Paul Freitas

TOWN PLANNER

Miriam Bader

POLICE CHIEF

Steven Temperino

FIRE CHIEF

DIRECTOR OF EMERGENCY MANAGEMENT

Brian Thibeault

PARKS AND RECREATION DIRECTOR

Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR

Katherine Hillier

HIGHWAY DEPARTMENT MANAGER

Michael Heath

SOLID WASTE OPERATIONS MANAGER

Michael Ray

LAND USE ENFORCEMENT OFFICER

Brian Murphy

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT MANAGER

Norman Smith, Jr.

CEMETERY SEXTON

Paul Freitas

HEALTH OFFICER

Tom Morrison

WELFARE OFFICER

Sherry Ryea

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2007 TO JUNE 2008

MISCELLANEOUS REVENUES:

Sale of Municipal Property	
Interest on Investments	100,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	95,000.00

INTERFUND OPERATING TRANSFERS IN:

Capital Reserve Withdrawals	82,400.00
Cypres Reimbursement/Perp Care	9,000.00

OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	275,000.00
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Amount Voted From Unreserved Fund Balance (Surplus)	150,000.00
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TOTAL REVENUE AND CREDITS **3,972,059.00**

TOWN OF PLYMOUTH 2007 TAX RATE COMPUTATION

Total Town Appropriations	7,145,754
Total Revenues and Credits	- 4,389,314
Net Town Appropriations	2,756,440
Net School/State Appropriations	+ 4,639,046
County Tax Assessment	526,231
Total Town, School/State and County	7,921,717

DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	59,250
ADD: Overlay	75,138

PROPERTY TAXES TO BE RAISED	8,056,105
TAXES COMMITTED TO COLLECTOR:	
Property taxes	8,056,105
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	59,250

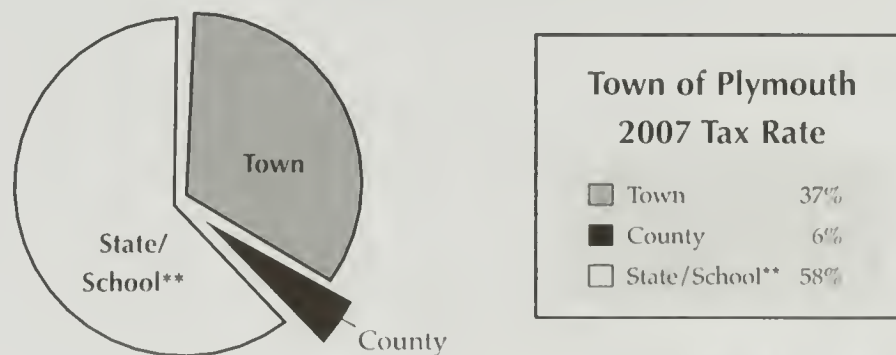
TOTAL TAX COMMITMENT	7,996,855

TOWN OF PLYMOUTH 2007 TAX RATE BREAKDOWN PER \$1,000.00

Town	8.21
County	1.49
State/School** District	<u>13.25</u>
MUNICIPAL TAX RATE	22.95

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	166,763,313
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** School portion includes State Education tax

INVENTORY OF TOWN OWNED PROPERTY
AS OF NOVEMBER 1, 2007

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	2000sf
0002-0007-0006	206 003 000 000 0000	99 Smith Bridge Road Kelley tax-deeded	5.07ac
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery Smith Bridge Road	1.8ac
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street Daniel Webster Development Co. tax-deeded	3.2ac
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department	4.18ac
0003-0007-0010	209 003 000 000 0000	S/S Fairgrounds Road Welch gift	2.5ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike Miller gift	100.0ac
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Mayhew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road Keniston gift	6.1ac
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway Kruger tax-deeded	.41ac

INVENTORY OF TOWN OWNED PROPERTY
AS OF NOVEMBER 1, 2007

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street	76.0ac
0011-0001-0044	234 028 000 000 0000	Newton Conservation gift W/S Cummings Hill Road	87.0ac
0011-0001-0045	228 002 000 000 0000	Walter Conservation gift Stearns Cemetery	.15ac
0012-0002-0019	230 014 000 000 0000	Texas Hill Road 372 Daniel Webster Highway	.80ac
0012-0003-0034	230 008 000 000 0000	Ball tax-deeded Lower Intervale Cemetery	.33ac
0015-0001-0003	241 018 000 000 0000	Daniel Webster Highway Union Cemetery	.19ac
0020-0005-0005	108 188 000 000 0000	Dick Brown Pond Road Right of Way	.29ac
0020-0006-0002	103 033 000 000 0000	Macleam Street N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street Pemi Bridge House gift	.15ac
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square (in front of Town Hall & Church)	.01ac
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way E/S Main Street	.50ac
0021-0023-0004	110 051 000 000 0000	52 Main Street Rohner tax-deeded	0.27ac
0021-0025-0002	109 025 000 000 0000	36 Green Street NH Electric Co-op	0.58ac
0021-0025-0003	109 026 000 000 0000	Green Street NH Electric Co-op	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park 6 Langdon Street	33ac
0023-0005-017A	110 002 000 000 000A	Plymouth Highway Garage (on land of PVW&SD)	6460sf
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac

SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2007

<u>LAND</u>	<u>TOWN</u>		<u>PRECINCT</u>
Current Use	1,112,245		79,513
All Other Taxable	<u>79,267,900</u>		<u>34,990,300</u>
Total Taxable	80,380,145		35,069,813
Tax Exempt & Non Taxable	<u>8,730,297</u>		<u>6,342,300</u>
Total Land Value	89,110,442		41,412,113
 <u>BUILDINGS</u>			
Taxable	261,524,740		130,346,000
Tax Exempt & Non Taxable	<u>132,946,400</u>		<u>111,225,200</u>
Total Buildings Value	394,471,140		241,571,200
 <u>PUBLIC UTILITIES</u>			
Electric	<u>11,479,600</u>		<u>1,971,100</u>
Total Valuation:	495,061,182		284,954,413
TOTAL TAXABLE VALUATION:	353,384,485		167,386,913
 <u>EXEMPTIONS</u>			
Blind Exemptions (6)	150,000	(6)	150,000
Elderly Exemptions (32)	<u>890,000</u>	(18)	<u>490,000</u>
TOTAL EXEMPTIONS:	1,040,000		640,000
TOTAL EXEMPTIONS TAKEN:	990,400		623,600
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	352,394,085		166,763,313
LESS PUBLIC UTILITIES:	11,479,600		1,971,100
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	340,914,485		164,792,213

COMPARATIVE STATEMENT

1 of 3

	<u>7/06-6/07</u> Available	<u>7/06-6/07</u> Expended	Balance	Encumbered to FY 07/08	<u>7/07-6/08</u> Appropriated	<u>7/08-7/09</u> Proposed
Town Office Salaries, Fees, Exp.	304,077.51	288,600.25	15,477.26	0.00	321,108.00	340,160.00
Election, Registration, Statistics	136,622.26	119,209.11	5,413.15	12,000.00	141,128.00	140,581.00
Financial Administration	143,894.89	123,350.20	20,544.69	0.00	150,259.00	178,390.00
Reappraisal/Revaluation	77,165.00	57,405.93	0.00	19,759.07	54,000.00	54,000.00
Legal Expenses	99,325.00	97,738.60	1,586.40	0.00	106,500.00	111,500.00
Personnel Administration	4,460.00	2,386.00	2,074.00	0.00	3,500.00	3,500.00
Planning and Zoning	81,119.47	80,075.84	1,043.63	0.00	114,269.00	118,057.00
Land Use Enforcement	56,356.68	48,754.69	7,601.99	0.00	57,369.00	67,300.00
General Government Buildings	39,098.00	40,128.56	-3,230.56	2,200.00	38,450.00	63,150.00
Cemeteries	52,001.36	40,911.25	9,090.11	2,000.00	50,269.00	50,069.00
Insurance (other)	136,982.00	137,188.37	-206.37	0.00	147,150.00	148,150.00
Advertising & Regional Assoc.	10,766.11	10,766.11	0.00	0.00	12,367.00	10,467.00
Misc-Other Gov Fees(Capital Reserve)	0.00	4,576.04	-4,576.04	0.00	0.00	0.00
Education/Training Workshop	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Police/Parking Department	1,345,677.56	1,306,357.85	36,119.71	3,200.00	1,310,418.00	1,374,269.00
Ambulance	89,621.13	72,448.55	16,297.58	875.00	100,038.00	138,285.00
Fire Department	969,270.60	904,345.85	53,138.16	11,786.59	969,613.00	987,583.00
Emergency Management	0.00	0.00	0.00	0.00	0.00	9,000.00
Highways and Streets	689,658.66	625,482.31	43,876.35	20,300.00	659,775.00	723,577.00
Bridges	558,226.12	214,528.64	343,697.48	0.00	0.00	0.00
Street Lighting	58,075.00	47,554.02	10,520.98	0.00	58,075.00	60,000.00
Airport	3,921.20	6,578.59	-2,657.39	0.00	5,114.00	5,159.00
Solid Waste Disposal	408,514.79	371,171.18	24,343.61	13,000.00	416,820.00	414,447.00
Pemi-Baker Solid Waste Dist.	3,500.00	3,500.00	0.00	0.00	4,300.00	4,300.00
Health Officer Expenses	13,000.00	6,626.74	6,373.26	0.00	13,000.00	13,000.00
Animal Control/Humane Society	5,300.00	5,200.00	100.00	0.00	5,300.00	5,300.00
Pemi-Baker Home Health Agency	9,000.00	9,000.00	0.00	0.00	19,000.00	10,000.00
Plymouth Regional Free Clinic	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
Genesis-Lakes Region Mental Health	0.00	0.00	0.00	0.00	0.00	1,000.00
Mid State Health	0.00	0.00	0.00	0.00	0.00	1,000.00
General Assistance- Welfare	64,123.55	59,954.86	4,168.69	0.00	69,489.00	69,869.00
Grafton County Senior Citizens	7,000.00	9,068.05	-2,068.05	0.00	9,000.00	10,000.00
Tri-County Community Action	2,500.00	2,500.00	0.00	0.00	2,500.00	3,500.00
Voices Against Violence	1,000.00	1,000.00	0.00	0.00	1,000.00	2,000.00
Pemi Youth Center	1,000.00	1,000.00	0.00	0.00	1,000.00	2,000.00
CADY	0.00	0.00	0.00	0.00	0.00	2,000.00
Parks and Recreation Dept.	455,920.48	431,522.05	24,398.43	0.00	462,448.00	505,670.00
Pease Public Library	295,330.25	280,819.37	14,510.88	0.00	332,486.00	324,826.00
Patriotic Purposes	1,600.00	2,185.00	-585.00	0.00	2,700.00	3,500.00
Band Concerts	5,000.00	4,849.00	151.00	0.00	6,000.00	6,000.00
Town Common	7,794.31	12,960.81	-5,166.50	0.00	4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00
Conservation Commission	1,075.00	756.00	319.00	0.00	3,850.00	1,700.00
Conservation-Tree Care	2,400.00	1,000.00	1,400.00	0.00	2,400.00	2,400.00
Principal-Long Term Note/Bonds	0.00	0.00	0.00	0.00	0.00	283,452.00
SRF-Landfill Closure payment	70,711.01	70,711.01	0.00	0.00	68,978.00	67,245.00
Interest-Long Term Note/Bonds	0.00	0.00	0.00	0.00	0.00	0.00

COMPARATIVE STATEMENT - Continued

2 of 3

	<u>7/06-6/07</u>	<u>7/06-6/07</u>		Encumbered	<u>7/07-6/08</u>	<u>7/08-7/09</u>
	Available	Expended	Balance	to FY 07/08	Appropriated	Proposed
Capital Outlay						
Fuel Clean-Up	30,000.00	0.00	0.00	30,000.00	64,000.00	64,000.00
Sidewalk Improvements	0.00	0.00	0.00	0.00	0.00	40,000.00
Landfill Monitoring/Testing	7,000.00	6,645.74	354.26	0.00	7,000.00	7,000.00
Perambulate Town Lines	2,900.00	3,900.00	-1,000.00	0.00	0.00	0.00
Road Construction	211,000.00	0.00	0.00	211,000.00	124,000.00	150,000.00
Highland Street Project	1,255,919.84	1,321,020.76	-65,100.92	0.00	0.00	0.00
North Green Street	0.00	257.21	-257.21	0.00	0.00	0.00
Town Wide Mapping	4,922.00	0.00	4,922.00	0.00	0.00	0.00
Fox Park Pond Enhancement	51,942.80	5,745.00	0.00	46,197.80	120,000.00	0.00
Main St (00-89TE) T-21	0.00	134.00	-134.00	0.00	0.00	0.00
Plymouth Master Plan	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revaluation of Property	0.00	0.00	0.00	0.00	0.00	79,000.00
Library Maint. Expendable Trust	0.00	0.00	0.00	0.00	0.00	0.00
Amb/Fire Management Study	0.00	0.00	0.00	0.00	0.00	0.00
Public Safety Complex	34,630.00	0.00	12,630.00	22,000.00	25,000.00	0.00
Snowmobile Trail Grant	8,597.02	0.00	8,597.02	0.00		0.00
Zoning Ordinance Rewrite	25,000.00	0.00	0.00	25,000.00	0.00	0.00
EPA-Storm Water Plan/Rec	4,000.00	3,916.36	83.64	0.00	0.00	0.00
Fire-Exhaust System	54,140.00	0.00	0.00	54,140.00	0.00	0.00
Pol-Management Study	10,000.00	0.00	0.00	10,000.00	0.00	0.00
Survey & legal S. Main Project	20,000.00	0.00	0.00	20,000.00	0.00	0.00
Railroad Property Acquisition	30,000.00	30,000.00	0.00	0.00	0.00	0.00
SEL-BD APPRVD C/OV UNDGND U	17,000.00	15,550.98	1,449.02	0.00	0.00	0.00
Cemetery-Entrance	0.00	0.00	0.00	0.00	4,500.00	0.00
CDBG Mid State Grant	0.00	415,000.00	-415,000.00	0.00	0.00	0.00
HVAC System for Town Hall	0.00	0.00	0.00	0.00	0.00	45,000.00
Airport Improvements	0.00	0.00	0.00	0.00	0.00	20,000.00
Kelley's Salvage Clean-up	0.00	0.00	0.00	0.00	0.00	100,000.00
Library Expansion/Design/Refurb	0.00	0.00	0.00	0.00	0.00	50,000.00
Copy-Fax Machine/Selectmen	3,229.00	3,421.00	-192.00	0.00	4,431.00	6,031.00
Equip Defibrillator/Amb	15,000.00	14,060.38	939.62	0.00	0.00	0.00
Fire-New Engine Truck	42,070.00	42,069.00	1.00	0.00	0.00	0.00
Hwy-Pickup Truck	0.00	0.00	0.00	0.00	46,500.00	0.00
2005 Skidsteer-Recycle/Pmt 10	13,229.29	13,229.28	0.01	0.00	0.00	0.00
P&R - New Pickup	8,000.00	6,013.51	1,986.49	0.00	0.00	0.00
Replace Hydraulic Rescue To	25,000.00	24,898.76	101.24	0.00	0.00	0.00
Cem-Zero Turn Lawn Tractor	9,000.00	5,962.49	3,037.51	0.00	0.00	0.00
Hwy-Backhoe	84,000.00	57,117.41	26,882.59	0.00	0.00	0.00
Hwy-Truck Sander	11,500.00	4,600.00	6,900.00	0.00	0.00	0.00
Radar Trailer-Police	12,000.00	12,277.00	-277.00	0.00	0.00	0.00
PD/Pick-up Truck - Parking	10,000.00	5,354.74	-709.48	5,354.74	0.00	0.00
Hwy-Plow Truck	97,000.00	98,067.00	-1,067.00	0.00	0.00	0.00
Recycling-New Pickup Truck	0.00	0.00	0.00	0.00	32,000.00	0.00
Recycling-Compactor	0.00	0.00	0.00	0.00	44,900.00	0.00
Storage Area Repl(Trailors)/Recy	0.00	0.00	0.00	0.00	10,000.00	0.00
Recycling-Structural Bldg Repair	0.00	0.00	0.00	0.00	8,000.00	0.00
Replace Dodge Pickup Truck/Fire	0.00	0.00	0.00	0.00	33,600.00	0.00
Breathing Air Support Unit/Fire	0.00	0.00	0.00	0.00	20,000.00	0.00
Underground Conduit/Green St.	0.00	0.00	0.00	0.00	50,000.00	0.00
Hwy grader repair	0.00	0.00	0.00	0.00	0.00	25,000.00
Police Cruiser Replacement	0.00	0.00	0.00	0.00	0.00	27,000.00
Refurbish 87 Mack Fire Truck	0.00	0.00	0.00	0.00	0.00	150,000.00
Park & Rec Walk Behind Mower	0.00	0.00	0.00	0.00	0.00	5,000.00

COMPARATIVE STATEMENT

3 of 3

	<u>7/06-6/07</u> Available	<u>7/06-6/07</u> Expended	Balance	Encumbered to FY 07/08	<u>7/07-6/08</u> Appropriated	<u>7/08-7/09</u> Proposed
Transfers to Capital Reserve						
Ambulance	31,250.00	31,250.00	0.00	0.00	31,250.00	43,750.00
Recycling-Compactor	12,000.00	12,000.00	0.00	0.00	0.00	0.00
Sidewalks	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
Dispatch Equipment	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
Replace '81 Mack Fire Truck	49,350.00	49,350.00	0.00	0.00	0.00	0.00
Replace '87 Mack Fire Truck	0.00	0.00	0.00	0.00	35,000.00	0.00
Highland Street Capital Reserve	50,000.00	50,000.00	0.00	0.00	75,000.00	150,000.00
Fire&Amb-Replace Defibrillators	0.00	0.00	0.00	0.00	6,800.00	6,800.00
HVAC-Town Hall	10,000.00	10,000.00	0.00	0.00	20,000.00	0.00
Town Reval	10,000.00	10,000.00	0.00	0.00	10,000.00	18,600.00
Replace 1991 Ladder Truck	80,000.00	80,000.00	0.00	0.00	105,000.00	80,214.00
Recycling-New Pickup Truck	10,000.00	10,000.00	0.00	0.00	0.00	0.00
Highway-Material Handling Equip.	0.00	0.00	0.00	0.00	150,000.00	0.00
Highway Equipment	0.00	0.00	0.00	0.00	0.00	45,000.00
Bldg-Fire Maint/Repair/Replace	25,000.00	25,000.00	0.00	0.00	20,000.00	50,000.00
Bldg-Police Maint/Repair/Replace	25,000.00	25,000.00	0.00	0.00	20,000.00	50,000.00
Storage Area Repl(Trailers)/Recyc	5,000.00	5,000.00	0.00	0.00	0.00	0.00
Structural Bldg Repr/Recyc	4,000.00	4,000.00	0.00	0.00	0.00	0.00
Material Handling Equip/Recyc	6,000.00	6,000.00	0.00	0.00	12,000.00	18,000.00
Breathing Air Support Unit/Fire	5,500.00	5,500.00	0.00	0.00	0.00	0.00
Replace 1998 Pick Up Truck/Fire	15,000.00	15,000.00	0.00	0.00	0.00	0.00
Police-Crusiers Replacement	0.00	0.00	0.00	0.00	25,000.00	0.00
Police Pick-Up Replacement 2013	0.00	0.00	0.00	0.00	0.00	5,000.00
Transfer to Trust						
Transfers to Trusts-Cem Perpetual	0.00	0.00	0.00	0.00	0.00	0.00
Exp. Trust-Emergency Equip Replace.	0.00	0.00	0.00	0.00	0.00	0.00
Totals	8,690,367.89	7,971,651.45	209,903.24	508,813.20	6,870,754.00	7,558,901.00
Less Amount Forwarded	1,484,144.27					
Fiscal 07 Appropriation	7,206,223.62					

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Paul Freitas, Town Administrator
Miriam Bader, Town Planner
Amey Cole, Finance Officer
Brian Murphy, L.U. Enforcement Officer
Judith Blossom, Selectmen's Secretary
Kathryn Beisiegel, Land Records Supvr.
Joan Morabito, Deputy Town Clerk
Lisa Vincent, Bookkeeper
Dawn Roach, Secretary
Jamie Cadorette, pb-CAM Director

Police Department:

Steven Temperino, Police Chief
Peter Gardner, Lieutenant
Stephen Levebvre, Lieutenant
Robert Cormier, Sergeant
Alex Hutchins, Police Officer
Derek Newcomb, Police Officer
Elizabeth Scrafford, Police Officer
Matthew McCarthy, Police Officer
Kevin Kelly, Police Officer
Richard Ort, Police Officer
Richard Brewer, Part-time Officer
Michael Lewis, Part-time Officer
Vicki Day-Moore, Records Secretary
Francis Boule, Parking Enf/Crossing Guard
Ronald Shaw, Parking Enf/Crossing Guard
Dean Chandler, Dispatcher Coordinator
Erin Smith, Dispatcher
Jeffrey Wooley, Dispatcher
Philip Lauriat, Dispatcher
Wayne Fortier, Prosecutor
Carole Remy, Administrative Assistant

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Daniel Medaglia, Groundskeeper I
Robert Cormiea, Groundskeeper I
Lydia McCart, Secretary

Health Officer:

Tom Morrison
Brian Murphy, Deputy Health Officer

Welfare Officer:

Sherry Ryea

Fire Department:

Brian Thibeault, Fire Chief
Tom Morrison, Deputy Chief
John Olmstead, Captain
Casino Clogston, Captain
John Keller, Lieutenant
Stephen Vachon, Lieutenant
Brian Tobine, Firefighter/EMT
Thomas Beaumont, Firefighter/EMT
Kevin Pierce, Firefighter/EMT
Steven Dunshee, Firefighter/EMT
Bonnie Stevens, Secretary

Solid Waste/Recycling Center:

Michael Ray, Manager
Michael Barden
Kevin Danforth
William Barth
Jeffrey Trojano, Part-time

Highway Department:

Mike Heath, Manager
Chris McCormack, Supvsr
Joe Fagnant
Michael Sackett
Derek Todd

Pease Public Library:

Katherine Hillier, Director
Pat Hanscomb, Ass't Librarian
Deborah Perloff, Ass't Librarian
Nancy Law
Donna Holden
Margaret Graves

Airport:

Norm Smith, Jr.

Cemetery:

Paul Freitas, Sexton

Elected Officials

Selectmen:

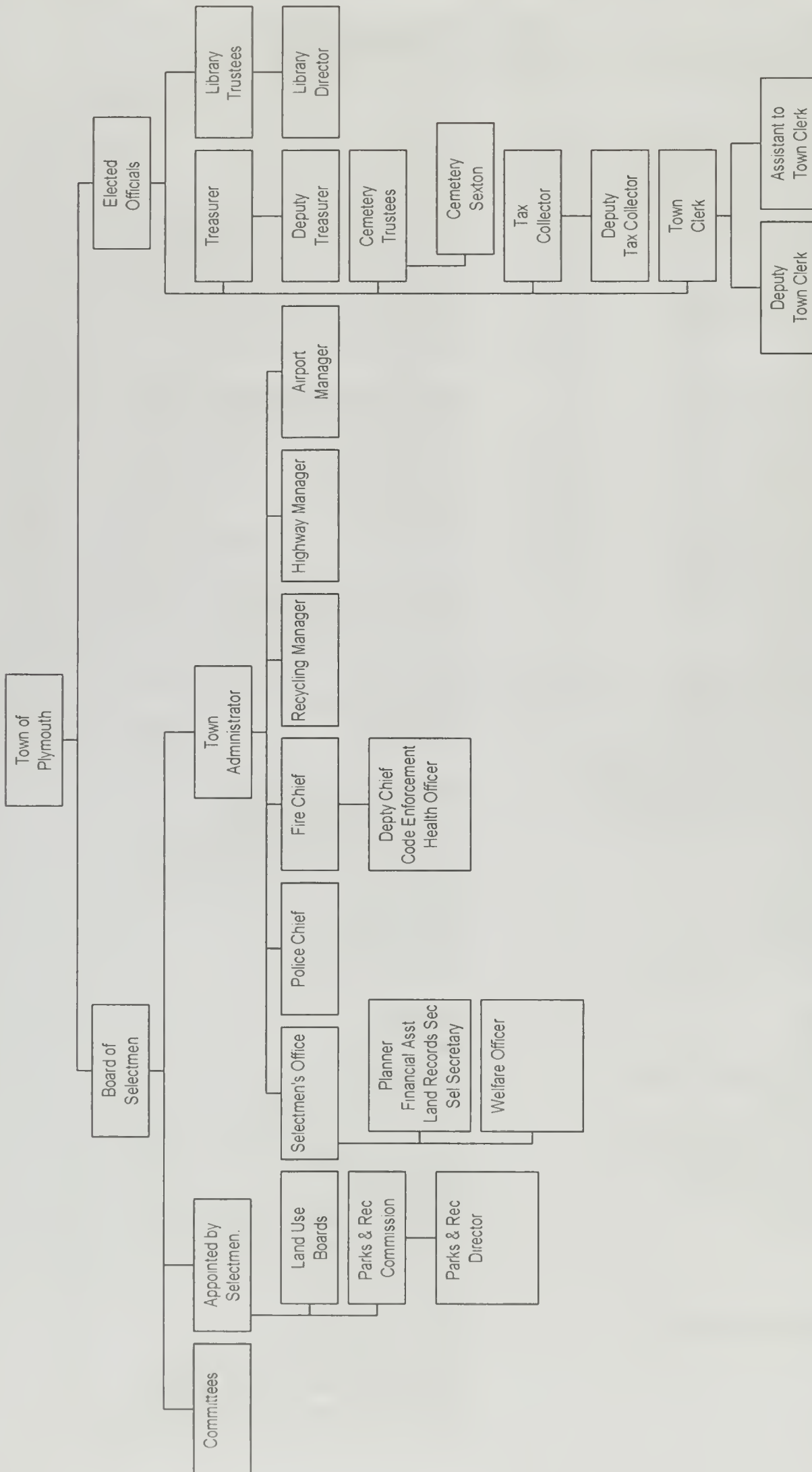
Wallace Cushing III, Chairman
Patrice M. Scott
Charles S. Buhrman
John H. Kelly
John H. Randlett

Town Clerk: Karen Freitas

Tax Collector: Linda Buffington

Town Treasurer: Carol Geraghty

TOWN OF PLYMOUTH



PLYMOUTH BOARD OF SELECTMEN
2007 ANNUAL REPORT

The Town of Plymouth is prospering! A new slate of elected officials and changes in key personnel ushered in fresh ideas, new leadership and exciting innovations to Town Hall in 2007.

The year began with the promotion of Captain Steven Temperino to Chief of Police in January. Under the Selectmen's direction, the new Chief ably undertook restructuring departmental practices and personnel, and developed a Memorandum of Understanding to strengthen the supervision and coordination of policing services between our PPD and the sworn public safety officers employed by Plymouth State University. We joined the college community in welcoming a new Director of Public Safety, Creig Doyle to campus, and committed to reworking certain legal aspects of the Life Safety Service Agreement with PSU. This fall, we bid farewell to Lt. Peter Gardner, and promoted Sgt. Steve Lefebvre to Lieutenant to serve as second in command. By year's end, we fondly said goodbye to another fine officer, Sgt. Bobby Cormier, who left our department to become Chief of Police in Tilton.

Town Hall was also abuzz with changes! Along with two new selectmen, Charlie Buhrman and John Kelly, Karen Freitas, our longtime Finance Assistant, was elected Town Clerk in March. Thanks to the capable assistance of our town hall staff, Karen's transition to that office was virtually seamless. Plymouth's highly regarded Recycling Center manager, Paul Freitas, took the helm as Town Administrator in May, and shortly thereafter, we welcomed Amey Fuller Cole on board as Finance Officer. Two Plymouth residents rounded out the team: Brian Murphy, as Code Enforcement Officer, and Dawn Roach, receptionist and planning assistant. Paul's first monumental task, was to convince NHDOT to remove two gargantuan interstate-sized signs from Main Street, which he did, and then proceed to coordinate, along with our Highway Department Superintendent, Planner, engineers and contractors, the successful and timely completion of the bridge project, the roundabout/realignment of High Street and the Green Street Municipal Parking Facility. The stairwell leading from the parking facility up to Main Street awaits completion. The summer brought us a third new selectman: John Randlett was appointed to serve out the remaining term of Jody Dickerson, who resigned upon selling his Plymouth residence.

Town-gown relations markedly improved this year. Under the thoughtful stewardship of President Steen, the University announced that all Plymouth residents may access the holdings of Lamson Library free of charge, and freshman and sophomores are now required to live on-campus. It is hoped this latter initiative, along with PSU's renovated, increased bed-space on campus, will alleviate what had been escalating pressure in traditional neighborhoods to accommodate students living off-campus. Through a series of discussions with University officials, the Selectmen negotiated additional payments to the Town for municipal services, including 6 annual scholarships/tuition waivers for Town employees, and a fee for Ambulance Services, based on the design-capacity number of students living on-campus (2,500). This latter agreement is the

PLYMOUTH BOARD OF SELECTMEN
2007 ANNUAL REPORT - Continued

result of the Board's careful, ongoing analysis and reallocation of actual ambulance costs in our Fire and Ambulance budgets, to adequately spread the burden of paying for this valuable emergency service among the neighboring communities we serve. We also initiated billing patients for ambulance service, a practice most municipalities established decades ago. It is anticipated that this previously untapped revenue stream will substantially defray the costs of services for the taxpayers of all participating towns. We are delighted the University has joined us in this cost-sharing endeavor.

A major highlight of the year came in November after the Board of Selectmen met with the town's Department of Revenue representative. Despite what would have amounted to an increase in our tax-rate of more than \$.55/\$1,000 due to increased school and county spending, **the town portion of the tax-rate decreased \$.90, from \$9.11 to \$8.21/thousand.** Through the application of prudent fiscal measures and a determined team effort by our staff and elected officials, the overall tax-rate was reduced \$.35, from **\$23.30 to \$22.95/\$1,000.** This modicum of tax-relief is the first substantive reduction in Plymouth's tax-burden for too many years. We are hopeful that continued streamlining within our departments and heightened efforts to economize will produce additional savings in the years to come.

Additional 2007 highlights include the establishment of an Advisory Energy Committee; a committee to begin annual commemoration of Harl Pease Day this August 7th, in honor of Plymouth's Congressional Medal of Honor recipient; and an expanded Public Safety Building Committee, to develop alternate plans for either renovating existing buildings or proposing a new public safety complex to house our public safety services. Hearings on these proposals should begin in the months ahead. Also noteworthy: our longtime Fire Chief, Buddy Thibeault announced his impending retirement from the Plymouth Fire Department. Chief Thibeault rose through the ranks of this department, and served our townspeople faithfully for 33 years. We wish the Chief well in his retirement years, and know that his absence from the firehouse will be strongly felt. A search for his replacement is underway. Special recognition is also due our newest department head, Mike Ray, and his staff, for keeping a steady course at the Recycling Center upon Paul Freitas' departure. The department produced record revenue figures this year despite operating short-handed. Our thanks and best wishes go to Kevin Danforth, a dedicated recycling employee who is recovering from a prolonged illness.

The matter of Lowe's development on Tenney Mountain Highway is still tied up in litigation, as is the Paszac case (former Newberry's). Both matters were argued before the Supreme Court, with the Paszac decision pending, and a second round of appeals expected in Lowe's. We are hopeful upon resolution of these matters by the courts, the Town will be spared future legal expense defending the lawful exercise of authority by our land use boards. We are especially grateful for the steadfast manner in which our Planning and Zoning Board members weathered these difficulties, and appreciate the

PLYMOUTH BOARD OF SELECTMEN
2007 ANNUAL REPORT - Continued

many other volunteers who freely give of their time serving on advisory boards, committees and commissions. We thank our hard-working Town employees, who, together with our citizen volunteers and participants in the public process, all help make Plymouth such an engaging place to live!

Respectfully submitted,

Plymouth Board of Selectmen:

Wallace Cushing, III, Chair

Patrice Scott, Vice Chair

Charles Buhrman

John Kelly

John Randlett

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2007 TO JUNE 2008

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	325,608.00
Election, Registration, Vital Statistics	141,128.00
Financial Administration	150,259.00
Property Appraisal	54,000.00
Legal Expenses	106,500.00
Insurance	147,150.00
Planning and Zoning	114,269.00
Land Use Enforcement	57,370.00
General Government Buildings	38,450.00
Cemeteries	50,268.00
Advertising and Regional Associations	12,367.00

PUBLIC SAFETY:

Police Department	1,310,418.00
Ambulance	100,038.00
Fire Department	969,613.00

HIGHWAYS AND SANITATION:

Highway Department	659,774.00
Bridges	0.00
Street Lighting	58,075.00
Airport	5,114.00
Solid Waste Disposal Department	416,819.00
Pemi-Baker Solid Waste District	4,300.00

HEALTH AND WELFARE:

Health Officer Expenses	13,000.00
Humane Society Agreement	5,300.00
Pemi-Baker Home Health Agency	19,000.00
Plymouth Regional Free Clinic	2,000.00
General Assistance	69,489.00
Grafton County Senior Citizens	9,000.00
Community Action Outreach	2,500.00
Plymouth Task Force Against Violence	1,000.00
Pemi Youth Center	1,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2007 TO JUNE 2008 - Continued

CULTURE AND RECREATION:

Parks and Recreation Department	462,448.00
Library	332,486.00
Patriotic Purposes	2,700.00
Band Concerts	6,000.00
Town Common	4,000.00
Friends of the Arts	100.00
Conservation	3,850.00
Care of Trees	2,400.00

DEBT SERVICE:

Principal Long Term Notes & Bonds	0.00
SRF-Landfill Closure Payment	68,978.00
Interest Expense Long Term Notes & Bonds	0.00

CAPITAL OUTLAY:

Fuel Cleanup-Highway	64,000.00
Landfill Monitoring	7,000.00
Improve Road Construction	124,000.00
Fox Park Enhancement	120,000.00
Public Safety Complex	25,000.00
Cemetery Entrance	4,500.00
Copy Machine Lease	4,431.00
Highway Pickup Truck	46,500.00
Recycling Pickup Truck	32,000.00
Recycling Compactor	44,900.00
Recycling Storage Building	10,000.00
Recycling Building Repair	8,000.00
Fire - Replace 1998 Pickup	33,600.00
Fire Breathing Air Support Unit	20,000.00
Conduit / Green Street	50,000.00

CAPITAL RESERVE

Ambulance Reserve	31,250.00
Revaluation Reserve	35,000.00
Sidewalks	20,000.00
Dispatch Equipment	20,000.00
Highland St Reserve	75,000.00
HVAC-Town Hall	20,000.00
Town Reval	10,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2007 TO JUNE 2008 - Continued

CAPITAL RESERVE - Continued

Replace 1991 Ladder Truck	105,000.00
Defibrillator	6,800.00
Material Handling Equipment - Highway	150,000.00
Building-Fire Maint/Repair/Replace	20,000.00
Building-Police Maint/Repair/Replace	20,000.00
Material Handling Equipment/Recy	12,000.00
Replace Police Cruisers	25,000.00
Police Pickup Replacement 2013	

TRANSFER TO TRUST

Exp Trust-Emergency Equip Replace	<u>0.00</u>
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TOTAL APPROPRIATIONS

6,870,752.00

LESS ESTIMATED REVENUES AND CREDITS:

TAXES:

Land Use Change Taxes	35,000.00
Yield Taxes	15,000.00
Payments in Lieu of Taxes	83,179.00
Other Taxes	0.00
Interest and Penalties on Delinquent Taxes	65,000.00

LICENSES PERMITS AND FEES:

Business Licenses and Permits	5,000.00
Motor Vehicle Permit Fees	550,000.00
Land Use Permits	27,000.00
Other Licenses, Permits and Fees	76,000.00
From Federal Government	

TAXES FROM STATE:

Shared Revenue	59,007.00
Meals & Rooms Tax Distribution	269,118.00
Highway Block Grant	122,855.00
Other Miscellaneous Revenue	350,000.00

CHARGES FOR SERVICES:

Income from Departments	1,430,000.00
Other Charges	173,500.00

STATEMENT OF BONDED INDEBTEDNESS 6/30/07
Showing Annual Maturities of Outstanding Bonds

LAND FILL CLOSURE
3.47%

MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT
	844,704.14	211,057.76

2008	49,912.48	19,065.32
2009	49,912.48	17,332.11
2010	49,912.48	15,598.90
2011	49,912.48	13,865.69
2012	49,912.48	12,132.48
2013	49,912.48	10,399.27
2014	49,912.48	8,666.06
2015	49,912.48	6,932.85
2016	49,912.48	5,199.63
2017	49,912.48	3,466.42
2018	<u>49,912.51</u>	<u>1,733.20</u>
 TOTAL	 549,037.31	 114,391.93

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/07

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	Paid	Ending Market Value
Dispatch Equipment	\$ 82,152.29	\$ 20,000.00	\$ 3,987.28			\$ 106,139.57
Road Construction	\$ 110,315.51		\$ 4,433.87		\$ 114,749.38	\$ -
Sidewalk improvement	\$ 129,557.71	\$ 20,000.00	\$ 5,687.56		\$ 112,946.00	\$ 42,299.27
Emergency Equip. Replacement	\$ 12,255.60		\$ 567.65			\$ 12,823.25
Conveyor	\$ 21,676.47		\$ 1,004.13			\$ 22,680.60
Highway Heavy Equip.	\$ 127,514.03		\$ 5,478.34		\$ 97,000.00	\$ 35,992.37
Highland Street	\$ 52,482.85	\$ 50,000.00	\$ 2,666.01		\$ 50,000.00	\$ 55,148.86
Mach-fire truck	\$ 50,742.75	\$ 49,350.00	\$ 2,615.24		\$ 42,070.00	\$ 60,637.99
Municipal Transportation Improvemer	\$ 116,043.56	\$ 23,130.00	\$ 6,014.47			\$ 145,188.03
Ambulance Defibrillators	\$ 7,667.52		\$ 355.46			\$ 8,022.98
HVAC - Town Hall	\$ 15,230.77	\$ 10,000.00	\$ 796.75			\$ 26,027.52
Town Revaluation	\$ 20,435.52	\$ 10,000.00	\$ 1,038.21			\$ 31,473.73
1991 Ladder Truck	\$ 235,392.62	\$ 80,000.00	\$ 11,638.60			\$ 327,031.22
Zoning Ordinance Re-write	\$ 203.33		\$ 9.75			\$ 213.08
Hydraulic Rescue	\$ 12,531.16		\$ 580.64			\$ 13,111.80
Fire Maintenance R/R	\$ 25,062.33	\$ 25,000.00	\$ 1,389.05			\$ 51,451.38
Police Maintenance R/R	\$ 25,062.33	\$ 25,000.00	\$ 1,389.36			\$ 51,451.69
1996 F250	\$ 10,024.94	\$ 10,000.00	\$ 555.79			\$ 20,580.73
Ambulance Reserves		\$ 31,250.00	\$ 284.60			\$ 31,534.60
Recycle Compactor		\$ 12,000.00	\$ 109.28			\$ 12,109.28
Storage Area-recycle		\$ 5,000.00	\$ 45.54			\$ 5,045.54
Recycle R&R		\$ 4,000.00	\$ 36.43			\$ 4,036.43
Recycle Equipment		\$ 6,000.00	\$ 54.64			\$ 6,054.64
Fire Air Support		\$ 5,500.00	\$ 50.09			\$ 5,550.09
1998 Pick-up fire		\$ 15,000.00	\$ 136.61			\$ 15,136.61
Special Education	\$ 68,522.08		\$ 3,175.90			\$ 71,697.98
School Repair & Maint.	\$ 1,403.01		\$ 65.65			\$ 1,468.66
Total	\$ 1,124,276.38	\$ 401,230.00	\$ 54,166.90	\$ -	\$ 416,765.38	\$ 1,162,907.90

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/06 - 6/30/07

Beginning Fund Balance:		\$ 433,286.55
Receipts:		
Perpetual Care	\$	-
Interest & Dividend	\$	21,678.46
Gain on Sales of investments	\$	<u>48,155.32</u>
		\$ 69,833.78
Disbursements:		
Perpetual Care	\$	-
Cye Pres	\$	-
Pleasant Valley Cemetery	\$	-
Fees	\$	<u>1,836.51</u>
		\$ 1,836.51
Ending Fund Balance		\$ 501,283.82
Unrealized gains (loss) from investments		<u>\$ 28,585.92</u>
Ending Balance – at market value		<u>\$ 529,869.74</u>

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care
Foster Estate General Beautification
Pease Public Library
Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,
Bill Crangle, Chair
Jim Desmarais
Ted Geraghty

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2007
General Fund

BEGINNING BALANCE 7/1/06		4,206,526.54
CASH RECEIPTS		
INTEREST		
CHECKING	187.07	
NHPDIP	7,897.99	
SWEEPS	83,640.02	
REPO'S	67,426.45	
TOTAL INTEREST		159,151.53
POLICE		
IPARQ	34,321.58	
GRANTS	18,915.00	
METER FINES	58,991.00	
METER MONEY	59,491.91	
COURT FINES	60,418.49	
MISC	92,114.25	
RET CK FEES	50.00	
TOTAL POLICE		324,302.23
SELECTBOARD OFFICE		
ADELPHIA	7,833.92	
AIRPORT/ GRANT	8,429.90	
AMBULANCE	143,443.91	
BC REIMB	23,500.96	
BOND	1,000.00	
CAPITAL RESERVE FUND	416,765.38	
CEMETERY	5,500.00	
CO GEN	45,894.74	
COMMUNITY DEV FIN	415,256.00	
CONSERVATION	20.00	
COURT WITNESS	798.70	
COURT SETTLEMENT	5,000.00	
ESCROW ACCTS	62,475.00	
FEMA	13,006.70	
FIRE/GRANT	81,745.92	
HIGHLAND ST REIMB NH	1,065,040.00	
HIGHWAY BLOCK GRANT	116,232.39	
INSURANCE REIMB	8,310.37	
LAND USE	37,138.03	
LAND FILL GRANT	12,912.58	
LIBRARY REIMB	21,926.41	
MISC	4,098.01	
P I L O T	64,632.50	
PARKING PROJECT	19,050.00	
PARKS & REC	21,813.50	
P & R SCHOOL	140,999.60	
PLANNING BOARD	15,155.00	
PERAMBULATION	2,900.00	
POLICE GRANTS/REIMB	75,852.49	
PERMITS	720.00	
PSU/ DISPATCH/FIRE	488,969.80	
RECYCLING	211,668.13	
REIMBURSEMENTS	19,156.51	
NH REVENUE SHARING	140,540.00	
NH ROOMS & MEALS TAX	247,197.45	

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2007
General Fund

STATE OF NH	18,871.77	
TIME WARNER	11,748.33	
TOWN OF ASHLAND	43,063.78	
TOWN OF BRIDGEWATER	2,739.00	
TOWN OF BRISTOL	38,814.50	
TOWN OF CAMPTON	74,267.94	
TOWN OF ELLSWORTH	451.29	
TOWN OF HOLDERNESS	53,026.14	
TOWN OF RUMNEY	13,755.31	
TOWN OF THORNTON	28,727.42	
WHIP O WILL STUDY	11,833.00	
TOTAL SELECTMEN		4,242,282.38
TAX COLLECTOR		
2006 YIELD	7,621.68	
2007 YIELD	5,502.13	
2006A PROPERTY TAX	1,934,950.75	
2006B PROPERTY TAX	3,940,490.79	
2007A PROPERTY TAX	2,039,400.49	
2007B PROPERTY TAX	4,724.02	
CLU INTEREST	2,069.07	
CURRENT LAND USE	104,918.32	
EXCAVATION TAX	400.00	
PROPERTY TAX INT	41,801.72	
TAX LIEN INTEREST	29,613.17	
TAX LIEN REDEEMED	204,844.40	
YIELD INTEREST	31.84	
RETURNED CK FEE	50.00	
TOTAL TAX COLLECTOR		8,316,418.38
TOWN CLERK		
2006-07 MV	634,011.86	
CAP RES FUND	23,405.00	
MISC	17,247.50	
RET CK FEES	111.00	
UCC FILINGS	2,550.00	
TOTAL TOWN CLERK		677,325.36
TRANS FROM ESCROW ACCTS		<u>63,936.72</u>
TOTAL RECEIPTS		<u>13,783,416.60</u>
TOTAL RECEIPTS & BEGINNING BAL		<u><u>17,989,943.14</u></u>
CASH PAYMENTS		
BANK PAYROLL CHG		5.88
PAYMENTS PER SELECTMEN		13,537,682.87
TRANS TO ESCROW ACCTS		62,475.00
TOTAL PAYMENTS		13,600,163.75
ENDING BALANCE 6/30/07		<u><u>4,389,779.39</u></u>
TOTAL PAYMENTS & ENDING BAL		<u><u>17,989,943.14</u></u>

ESCROW ACCOUNTS
7/01/06 THROUGH 6/30/07

Name	Beginning Balance 7/1/2006	Total Deposits	Total Withdrawals	Ending Balance 6/30/2007
Patroon Point Dev LLC	5,976.63	41.35	2,528.40	3,489.58
Walmart RE Const Review	8,190.06	75.85		8,265.91
David Hall	99.05	0.91		99.96
Hiltz Phase 3	0.49			0.49
Warren N Lewis	1,500.34	2,020.19	1,706.95	1,813.58
James W Powers Inc	55.34	13,050.87	11,305.52	1,800.69
JCA Mountain Assoc	6,181.43	5,015.08	9,791.33	1,405.18
Mtn View Farm	6,721.61	35.81	3,820.05	2,937.37
Richard Gowen	3,777.14	22.85	1,787.25	2,012.74
McGinley Dev. Corp	2,501.05	14.25	1,076.50	1,438.80
Heidi Smith	640.09	502.53	902.50	240.12
Summit At Mt Frontenac	4,367.58	23.51	2,437.59	1,953.50
Brian Young	7,005.01	10,384.61	11,162.80	6,226.82
Home Depot		16,081.64	9,214.53	6,867.11
Excel Mgnt		6,836.52	3,201.50	3,635.02
Nationwide Aircraft		3,009.59	2,915.00	94.59
Tich Vuong		2,005.94	665.00	1,340.94
Power-Northern Acres		1,629.50		1,629.50
Blueberry Hill		2,255.48	1,421.80	833.68
Totals	47,015.82	63,006.48	63,936.72	46,085.58

REVOLVING LOAN
7/01/06 THROUGH 6/30/07

Beginning Balance 7/01/06	\$20,078.64
Interest	<u>372.65</u>
Total Receipts and Beginning Balance	<u><u>\$20,451.29</u></u>
Ending Balance 6/30/07	<u><u>\$20,451.29</u></u>

SUMMARY OF TAX SALE ACCOUNTS

07/01/06-06/30/07

Plymouth, N.H

DR

Tax Sales on Account of Levies of

	2006	2005	2004	03-Prior
Balance of Unredeemed Taxes				
Beginning of fiscal year:				
Property Tax.....	305619.57	154,626.52	61,079.77	11,910.44
Taxes Sold To Town.....				
Interest Collected After Sale:				
Property Tax.....	751.03	10,199.46	16,869.81	1,792.87
Overpayments.....				
TOTAL DEBITS	306,370.60	164,825.98	77,949.58	13,703.31
	CR			
Remittances to Treasurer:				
Property Tax.....	56,077.89	93,544.46	50,284.24	4,937.81
Interest & Costs After Sale:				
Property Tax.....	751.03	10,199.46	16,859.81	1,792.87
Abatements.....	321.54	3,741.75	1,515.62	
Deeded To Town.....				
Uncollected Taxes End Of Yr:				
Property Tax.....	249,220.14	57,340.31	9,279.91	6,972.63
TOTAL CREDITS	306,370.60	164,825.98	77,949.58	13,703.31

TOWN OF PLYMOUTH

07/01/06-6/30/07

TOWN of PLYMOUTH

07/01/2006-06/30/2007

DR

UNCOLLECTED TAXES/Beg.Fiscal Yr

Land Use
 Property Tax.....
 Yield Tax.....

Taxes Committed to Collector

Property Tax.....
 Yield Tax.....
 Land Use Change Tax.....
 Excavation
 Prepayments on Tax.....
 Prepayments From Previous Yr.....
 Overpayments on Property Tax...

Interest Collected on Deliquent:

Property Tax
 Yield.....
 Adjustment of prepaid
 Returned Ck Fee

TOTAL DEBITS

2007	2006
	22,668.32
	1,935,413.75
	6,754.35
4,050,715.00	3,936,035.41
14,035.11	
59,924.50	48,254.00
400.00	
4,724.02	
13,455.80	14,890.38
5.00	41,796.72
31.84	2,069.07
	181.00
50.00	
4,143,341.27	6,008,063.00

Remittances To Treasurer

Property Tax.....
 Yield Tax.....
 Land Use Change.....
 Excavation
 Prepayment
 Returned check fee

Interest Collected

Property.....
 Yield.....
 Land Use Change....

Prepayment from previous Yr..

Abatements
 Land Use Abatements
 Yield Tax Abated
 Miscellaneous Adjustment

Uncollected Taxes/End Fiscal Yr:

Property.....
 Land Use Change.....
 Yield Tax.....

Total Credits

2,039,400.49	5,875,441.54
6,369.46	6,754.35
33,996.00	70,922.32
400.00	
4,724.02	8,182.00
50.00	
5.00	41,796.72
31.84	
	2,069.07
210.00	
6,563.00	2,897.00
0.30	
2,017,997.01	
25,928.50	
7,665.65	
4,143,341.27	6,008,063.00

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2007

RECEIPTS

Auto Permits: July 1, 2006 – June 30, 2007	\$ 614,464.86
Sticker and Title Fees	\$ 19,547.00
Dog Licenses Issued 07/01/06 – 06/30/07	\$ 3,003.50
Marriage Licenses	\$ 2,430.00
UCC Filings	\$ 2,550.00
Certified Copies of Records	\$ 11,665.00
Miscellaneous Filing Fees	\$ 149.00
Recovery Fees	\$ 111.00
Capital Reserve Funds from Motor Vehicle	<u>\$ 23,405.00</u>
TOTAL	\$ 677,325.36

PAYMENTS

Paid to Town Treasurer	\$ 677,325.36
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2007**

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
KATCHMAR,LILIA JASMINE	01/01/2007	LEBANON,NH		KATCHMAR,ALEXIS
LELAS,MAJA LENA	01/07/2007	PLYMOUTH,NH	LELAS,VEDRAN	THOMPSON,KELLI
MCGRATH,CONNOR MICHAEL	01/25/2007	LACONIA,NH	MCGRATH,JEFFREY	MCGRATH,MONIQUE
RIETKERK,ADELYN ROSE	02/02/2007	PLYMOUTH,NH	RIETKERK,JEFFREY	RIETKERK,KIMBERLY
WEICHEL,SAMIR YUSUF	02/06/2007	PLYMOUTH,NH		WEICHEL,CALISTA
SOLBERG,NATHANIEL HOYT	02/22/2007	CONCORD,NH	SOLBERG,STEPHEN	SOLBERG,JUDITH
FRENCH,ARIANA BROOKE	02/23/2007	PLYMOUTH,NH	FRENCH,JAMES	FRENCH,KAREN
COTE,OWEN JEREMY	03/08/2007	PLYMOUTH,NH	COTE,JEREMY	FOLEY,MICHELE
SCHMID,ISABELLA CHARLOTTE	03/15/2007	LEBANON,NH	SCHMID,STEWART	SCHMID,ALEXA
SCHMID,SOPHIA CATHERINE	03/15/2007	LEBANON,NH	SCHMID,STEWART	SCHMID,ALEXA
BRUNT,AUBREY GRACE	04/05/2007	PLYMOUTH,NH	BRUNT,TRAVIS	BRUNT,KRISTA
FILS-AIME,TYRONE JOSEPH	04/19/2007	PLYMOUTH,NH	FILS-AIME,WENDY	FILS-AIME,TAMMY
CLOGSTON,RUBY MARIE	04/20/2007	PLYMOUTH,NH	CLOGSTON,CASINO	CLOGSTON,HEATHER
SACKETT,NORMAN LEROY	04/22/2007	PLYMOUTH,NH	SACKETT,TERRY	SACKETT,JULIA
BATCHELDER,SAMANTHA JOY	05/28/2007	PLYMOUTH,NH	BATCHELDER,MATTHEW	BATCHELDER,ABIGAIL
BAKER,NOAH THOMAS	05/28/2007	PLYMOUTH,NH	BAKER,JONATHAN	FOX,SARAH
HART,NICHOLAS DANIEL	06/22/2007	PLYMOUTH,NH	MORGAN,COREY	HART,LINDA
WILLEY,KATIE ANN	06/24/2007	LEBANON,NH	WILLEY,RYAN	TORSEY-WILLEY,ALISHA
COURSEY,EMMA MAE	07/02/2007	PLYMOUTH,NH	COURSEY,NICHOLAS	TALLMAN,NAOMI
TULLY,ZANE RICHARD ARTHUR	07/13/2007	PLYMOUTH,NH	TULLY,IAN	BLY,SUSANNAH
ALDRICH,SAMUEL MILTON	07/17/2007	CONCORD,NH	ALDRICH,TODD	ALDRICH,MARYANNE
PURCELL,COLTEN MICHAEL	07/26/2007	PLYMOUTH,NH	PURCELL,SHAWN	HARRIMAN,JAMIE
DUNHAM,DYLAN JOHN	08/04/2007	PLYMOUTH,NH	DUNHAM,DENNIS	DUNHAM,HEATHER
MARTINEZ,HAYLEIGH ELIZABETH	08/08/2007	LEBANON,NH	MARTINEZ,GEORGE	MARTINEZ,MELODIE
ECCLESTON,CLAIRE LOUISE	09/06/2007	PLYMOUTH,NH	ECCLESTON,RICHARD	ECCLESTON,JANET
UZZELL,CHLOE VERONICA	09/24/2007	PLYMOUTH,NH	UZZELL,DANA	DAVIS,JESSICA
DIAMOND,LUCAS STUART	09/28/2007	PLYMOUTH,NH	DIAMOND,ROD	DIAMOND,MICHELE
FRISCH,AUDRIANA NICOLE	10/10/2007	PLYMOUTH,NH	FRISCH,DANA	FRISCH,TAWNIA
VALENTI,BENJAMIN FRANCIS	10/16/2007	CONCORD,NH	VALENTI,FRANCIS	VALENTI,KRISTEN
APRILLIANO,MICHAEL GREGORY	10/17/2007	CONCORD,NH	APRILLIANO,GREGORY	APRILLIANO,MICHELE
AHERN,AMANDA ROSE PAULINE	11/06/2007	PLYMOUTH,NH	AHERN,MICHAEL	AHERN,KAREN
SULLIVAN,ALLYSON NILES	11/14/2007	CONCORD,NH	NILES,BRIAN	SULLIVAN,AMY
COMEAU,JOHN MICHEAL	11/16/2007	LACONIA,NH	COMEAU,MARK	LAMSON,BRIANNE
PITMAN,MARGARETTE MAE	12/28/2007	PLYMOUTH,NH	PITMAN,TRAVIS	WINTTURI-PITMAN,PAMELA

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2007**

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BEAUDIN, BRETT D	PLYMOUTH, NH	DOWNING, ERICA L	BRISTOL, NH	BRISTOL	BRIDGEWATER	02/03/2007
GETMAN, MARK S	PLYMOUTH, NH	MONTMINY, LINDA M	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	02/14/2007
SACKETT, TERRY J	PLYMOUTH, NH	FARINA, JULIA G	PLYMOUTH, NH	PLYMOUTH	BRETTON WOODS	03/03/2007
CURRIER, KYLE S	PLYMOUTH, NH	DUNN, REBECCA M	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	03/06/2007
WAWERU, ONESMAS G	LEOMINSTER, MA	WHEELLOCK, KAREN P	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	03/10/2007
MACALPINE, DAVID G	MASHPEE, MA	GADOURY, ERIN M	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	03/29/2007
WHITE, JAMES N	PLYMOUTH, NH	PREVOST, PATRICIA A	PLYMOUTH, NH	PLYMOUTH	HEBRON	03/30/2007
BRETT, JASON W	PLYMOUTH, NH	REED, AMANDA L	PLYMOUTH, NH	PLYMOUTH	RUMNEY	04/14/2007
STRONG, CHRISTOPHER R	PLYMOUTH, NH	CAMPBELL, JENNIFER L	LUSBY, MD	CAMPTON	CAMPTON	05/23/2007
PAMPLIN, JAMES C	PLYMOUTH, NH	BUCK, DIANA P	PLYMOUTH, NH	PLYMOUTH	HENNIKER	05/26/2007
MILLIS, THEODORE D	FRANKLIN, NH	BASSETT, TIA M	PLYMOUTH, NH	LACONIA	LACONIA	06/15/2007
RIOUX, DAVID P	PLYMOUTH, NH	DIGIULIO, ALYSSA	PLYMOUTH, NH	PLYMOUTH	FRANCONIA	06/16/2007
BURNHAM, PETER M	PLYMOUTH, NH	HUCKINS, ERICA J	PLYMOUTH, NH	PLYMOUTH	NEW HAMPTON	06/16/2007
MCLANE, MICAH D	PLYMOUTH, NH	MCLEOD, RACHAEL	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	06/19/2007
LAJOIE, GARY W	PLYMOUTH, NH	MARTIN, PATRICIA M	PLYMOUTH, NH	PLYMOUTH	CAMPTON	06/21/2007
MICHAUD, DANIEL S	PLYMOUTH, NH	MASKELL, ASHLEY L	ROCHESTER, NH	ROCHESTER	DOVER	06/23/2007
ADAMS, TRAVIS L	PLYMOUTH, NH	SCHOFIELD, REGINA M	NEW HAMPTON, NH	NEW HAMPTON	HOLDERNESS	06/30/2007
WHEELER, PAUL E	PLYMOUTH, NH	CORMIER, JILLIAN A	PLYMOUTH, NH	PLYMOUTH	NORTH CONWAY	06/30/2007
MONTY, DAVID R	PLYMOUTH, NH	PLOEGER, TRICIA K	PLYMOUTH, NH	PLYMOUTH	MEREDITH	07/01/2007
MCBREARTY, KEVIN C	PLYMOUTH, NH	ROYEA, JAIMIE L	PLYMOUTH, NH	MEREDITH	MEREDITH	07/07/2007
FULLER, TREVOR B	PLYMOUTH, NH	MCMANUS, ERIN C	PLYMOUTH, NH	THORNTON	THORNTON	07/07/2007
GANNETT, EBEN M	PLYMOUTH, NH	TERRIQUEZ, ANGELINA	PLYMOUTH, NH	PLYMOUTH	THORNTON	07/14/2007
WEEKS, JOSEPH M	PLYMOUTH, NH	LEACH, AMANDA C	PLYMOUTH, NH	PLYMOUTH	WENTWORTH	07/14/2007
DUBE, JOSEPH Z	PLYMOUTH, NH	MAGOON, TIFFANY E	PLYMOUTH, NH	PLYMOUTH	BRISTOL	07/21/2007
KEOHANE, DANIEL P	PLYMOUTH, NH	DUKE, DEBORAH L	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	07/22/2007
ARMSTRONG, JAMES	PLYMOUTH, NH	STACHECKI, NADINE A	PLYMOUTH, NH	PLYMOUTH	CAMPTON	08/01/2007
BUFFINGTON, NATHAN P	PLYMOUTH, NH	VELASQUEZ, DESTINY N	PLYMOUTH, NH	PLYMOUTH	MANCHESTER	08/04/2007
TIFFANY, RICHARD D	PLYMOUTH, NH	TILLOTSON, DIANE H	PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	08/06/2007
BORDONARO, SALVATORE P	RUMNEY, NH	BOYCE, REBECCA A	PLYMOUTH, NH	RUMNEY	ASHLAND	08/18/2007
FLANDERS, STEPHEN R	PLYMOUTH, NH	DEVEREAUX, MARY B	PLYMOUTH, NH	CONCORD	SANBORNTON	08/25/2007
MCAIR, IAN J	PLYMOUTH, NH	BROWN, SHAUNA M	PLYMOUTH, NH	PLYMOUTH	CAMPTON	08/25/2007
JEFFERIES, RICHARD M	VIRGINIA BEACH, VA	SMIALEK, MELISSA A	PLYMOUTH, NH	PLYMOUTH	LINCOLN	09/16/2007
CROSS, RICHARD E	PLYMOUTH, NH	OAKLEY, MEGAN M	PLYMOUTH, NH	PLYMOUTH	LOUDON	09/22/2007
MACKAY, JOSHUA A	PLYMOUTH, NH	FLOOD, JENNIFER L	WENTWORTH, NH	PLYMOUTH	HEBRON	10/06/2007
COTE, DAVID W	PLYMOUTH, NH	COLLINS, KELLI J	PLYMOUTH, NH	PLYMOUTH	HOLDERNESS	10/20/2007
EPPOLITO, JOHN A	BRIDGEWATER, NH	TIMSON, TAMARA J	PLYMOUTH, NH	BRIDGEWATER	WHITEFIELD	10/26/2007

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2007

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
LEBLANC, MICHAEL	PLYMOUTH, NH	FERRARIS, LUCIANA		PLYMOUTH	PLYMOUTH	11/04/2007
GAGNON, NICHOLAS D	PLYMOUTH, NH	SCHOFIELD, AMY N	PLYMOUTH, NH	PLYMOUTH	ASHLAND	12/15/2007

Total number of records 38

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2007**

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
PARKER, DUANE	01/04/2007	PLYMOUTH	PARKER, EDWARD	BRODERICK, HAZEL	N
CLIFFORD, ARNOLD	01/26/2007	PLYMOUTH	CLIFFORD, CHESTER	ROLLINS, MRYTLE	Y
PARKER, EDWARD	02/02/2007	LEBANON	PARKER, EDWARD	BRODERICK, HAZEL	N
HARTY JR, WILLIAM	03/10/2007	PLYMOUTH	HARTY SR, WILLIAM	VEZINA, BLANCHE	Y
DUNPHY, ALTON	03/22/2007	PLYMOUTH	DUNPHY, LEWIS	LEAVITT, JOSEPHINE	Y
BUSHAW, RICKIE	04/02/2007	PLYMOUTH	BUSHAW, CHESTER	EMERSON, IRENE	N
YOUNG, GERALD	04/07/2007	LEBANON	YOUNG, GERALD	LAVOICE, CATHERINE	Y
BARTLETT, GEORGE	04/22/2007	FRANKLIN	BARTLETT, SHERMAN	GREER, KATHERINE	Y
MITCHELL, VIOLA	04/27/2007	PLYMOUTH	MADORE, EDMUND	MORIN, ELIZABETH	N
DUNLAP, LAURICE	04/30/2007	CONCORD	DUNLAP, JAMES	FOWLER, EVELYN	Y
LITTLE, DORIS	05/17/2007	PLYMOUTH	LANDRY, EDWARD	DUPLESSIS, MARIE	N
LACOURSE, ETHEL	05/20/2007	PLYMOUTH	JOYCE, GEORGE	COLEMAN, GRETTA	N
CLARKE, CHRISTOPHER	05/25/2007	PLYMOUTH	CLARKE, CHRISTOPHER	MICHELE, ELIZABETH	N
PRESTON, SHIRLEY	05/26/2007	PLYMOUTH	MAYHEW, KELSIE	BROGAN, MABEL	N
PLANTINGA, THURSTON	05/27/2007	PLYMOUTH	PLANTINGA, ALBERT	MACKENZIE, ANNABELLE	Y
RAMSAY, RONALD	05/29/2007	PLYMOUTH	RAMSAY, SHERBURN	QUILLIAM, MAUDE	N
SITES, LARRY	08/08/2007	MANCHESTER	SITES, THOMAS	HANKINS, ROSALEE	Y
DEARBORN, NETTIE	08/22/2007	PLYMOUTH	CARPENTER, MAURICE	RANDALL, ZELMA	U

DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2007

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
CUSHING JR, WALLACE	10/02/2007	PLYMOUTH	CUSHING SR, WALLACE	MACMANUS, ELIZABETH	Y
BOYCE, DAVID	10/13/2007	PLYMOUTH	BOYCE, ARTHUR	GLINES, ARLENE	N
LANG, ELAINE	10/18/2007	PLYMOUTH	LANG, FRED	BIGELOW, ELLA	N
HUCKINS, CORALEA	10/19/2007	PLYMOUTH	COMEAU, ANDREW	WOODS, LENA	N
STRICKLAND SR, WILLIAM	10/19/2007	PLYMOUTH	STRICKLAND SR, HENRY	JORDAN, MARY	N
DOWNING, LOUIS	11/10/2007	PLYMOUTH	DOWNING, EZRA	TOBYNE, MARION	Y
BOYD, LORRAINE	12/07/2007	PLYMOUTH	DEROSIER, CHARLES	LORD, ROSANNE	N
FARMAR, ARTHUR	12/11/2007	PLYMOUTH	FARMAR, ALBERT	MOSSEY, FLORENCE	U
BOYCE, LYMAN	12/14/2007	PLYMOUTH	BOYCE, LYMAN	PERRY, BESSIE	Y
CLARK, RUTH	12/21/2007	PLYMOUTH	AVERY, RALPH	POWNER, HILDA	N
SUTHERLAND JR, KENNETH	12/22/2007	PLYMOUTH	SUTHERLAND SR, KENNETH	COOMBS, PHYLLIS	Y

Total number of records 29

PLYMOUTH POLICE DEPARTMENT
2007 ANNUAL REPORT

On November 30, 2007 the Plymouth Police Department said goodbye to Lieutenant Peter Gardner and wished him good luck in his retirement. Peter's career in law enforcement spans over 20 years. As head of Support Services, Peter oversaw all investigations and communications related concerns. He was an invaluable asset to the organization and he will be truly missed. With Lieutenant Gardner's retirement, Sergeant Stephen Lefebvre was promoted to Lieutenant on November 19, 2007. Lieutenant Lefebvre is a 13 year veteran and is now second in command of the Plymouth Police Department. With these retirements and promotions, the department welcomes Kevin Kelly as our newest full time police officer. Kevin will be attending the Police Academy in early 2008. Kevin completes the department's police officer staffing at 10 full-time sworn officers.

With these changes in personnel, the police department continues to undergo a transition in managerial leadership and reorganization. The department is now staffed with two command level officers (Chief and Lieutenant) instead of the previous model of three, when the department was staffed with a Chief, Captain and Lieutenant. The Department also reorganized its Records Department by shifting some administrative support into the Office of the Prosecutor. The Department is also developing new policing models with Plymouth State University to ensure higher levels of professional services. Under this enhanced model, more clearly defined supervisory oversight is being implemented for University policing that will ultimately report to elected officials.

This year the Department investigated over 1000 crimes, to include a homicide investigation, was involved in a significant untimely death investigation, and conducted several targeted drug operations. Support Services Investigators also responded to a request to assist a neighboring police department in a large-scale burglary investigation where over a half million dollars of stolen jewelry was recovered in the Plymouth area. Additionally, the Department is a key contributor in the continued success of the newly formed Plymouth Area Sexual Assault Resource Team and the creation of a satellite Child Advocacy Center at Speare Memorial Hospital.

During 2007, the Department's Prosecutor's Office handled over 370 arraignments, adjudicated 211 scheduled adult trials and 16 juvenile cases before the Plymouth District Court. These cases were for both the Plymouth Police Department and Plymouth State University. The number of juvenile cases for 2007 dropped significantly from last year's figure of 45. The department was also involved with the arrest of 331 people in 2007.

I am extremely pleased and honored to serve with and lead the men and women of the Plymouth Police Department, who continue to perform their duties with great dedication and professional-

PLYMOUTH POLICE DEPARTMENT
2007 ANNUAL REPORT - Continued

ism. It is these individuals who form the backbone of our organization and shoulder the responsibilities of protecting and serving our community.

Respectfully submitted,
Steve Temperino
Chief of Police

DEPARTMENT STATISTICS

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS:	34
MOTOR VEHICLE WARINGS:	718
AVERAGE SPEED OF VIOLATION:	48 MPH
AVERAGE MPH OVER SPEED:	14 MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS:	207
FATAL MOTOR VEHICLE ACCIDENTS:	0
TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:	
TENNY MOUNTAIN HIGHWAY	57
MAIN STREET	30
HIGHLAND STREET	21

COMMUNICATION CENTER INFORMATION

TOTAL TELEPHONE CALLS:	70,133	(192 / day)
TOTAL RADIO TRANSMISSIONS:	342,810	(939 / day)
TOTAL CALLS FOR SERVICE:	61,772	(169 / day)
ANNUAL REQUESTS FOR SERVICE: (PPD Only)	16,885	(46 / day)

PLYMOUTH POLICE DEPARTMENT
2007 ANNUAL REPORT - Continued

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED: 3845

PARKING METER COLLECTION	\$ 58,710
PARKING FINES (11 month not Dec.)	\$ 86,988
PARKING PERMITS	\$ 15,280
BOOT FEE (PARKING)	\$ 1,755

TOTAL PARKING REVENUE: \$162,733

OTHER REVENUE INFORMATION

GRANTS	\$ 240
COPIER FEES	\$ 1,287
COURT REIMBURSEMENT	\$ 57,902
INSURANCE REQUESTS	\$ 1,530
PISTOL PERMITS	\$ 220
SPECIAL DETAILS	\$ 36,672
DISPATCH REIMBUR. (Fiscal Year)	\$178,036
MISCELLANEOUS	\$ 656

TOTAL DEPARTMENT REVENUE \$439,276.00

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2007 ANNUAL REPORT

2007 activity for the department has increased over the previous year again. We continue to find difficulty staffing at peak call times and we are working to assure that all calls are answered in a timely manner. The Department again has requested four additional personnel this year to ease some of the workload. This would add one person per shift.

As we continue to develop sound plans for a new facility time flies by. We hope to have a sound plan available to the voters at next year's Town Meeting. The department looks forward to garnering a plan to develop a facility that will house Fire, Emergency Medical Services and Emergency Management efficiently, effectively and economically in the upcoming year.

We have been very fortunate to apply for and have received Federal Grants over the past few years. This year we received a grant to purchase a positive capture Exhaust Removal System for the Fire Station. This equipment is designed to be moved to a new facility when it's built.

As I write my last Annual Report for the Town of Plymouth Fire Department I wish to thank the Town of Plymouth for their professional support during the past 33 years I have been employed. I'm especially grateful to the people of Plymouth for giving me the opportunity to serve as their Fire Chief for the past 21 years. It is only with this level of support that we are able to provide the citizens with this high level of protection.

If anyone has any questions, or if we may assist you in any way, please contact us at your convenience.

Respectfully Submitted,
Brian J. Thibeault, EFO, CFO
Fire Chief

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2007 ANNUAL REPORT

2007 ACTIVITY REPORT

Structure Fires	27
Cooking Fires	10
Chimney Fires	1
Oil Burner Malfunctions	3
Car Fires	5
Grass/Brush/Outside Fires	14
Dumpster/Furniture Fires	4
Hazardous Materials Incidents	13
Fuel Spills/Leaks	14
Carbon Monoxide Incidents	8
Smoke/Odor Investigations	38
Bomb Scare	1
Power Lines Down	23
Electrical Fires/Malfunctions	16
Water Problems	9
Elevator Rescues	3
Cover Assignments	5
Wind Storm Assessment	6
Service Calls	17
Good Intent Calls	19
Fire Alarm Malfunctions	53
Unintentional False Alarms	103
Malicious False Alarms	14
Total Fire	406
Medical Emergencies	1127
Helicopter Standby	45
Motor Vehicle Accidents	204
Medical Transfers	5
Service Calls	32
Search And Rescue	5
Total Ambulance	1418
Total Fire And Ambulance Calls	1824

INCOME

Ambulance Contracts	\$46,925.21
Ambulance Calls	\$250,599.71
Oil Burner Permits	\$420.00
Miscellaneous Fire	\$4,725.06
Miscellaneous Ambulance	\$487.08
Plymouth State University	\$285,043.50
Grants Received	\$50,065.00
Total Income	\$638,265.56

PLYMOUTH HIGHWAY DEPARTMENT
2007 ANNUAL REPORT

This year the department lost a full-time employee to Campton Highway. David Thompson was with us for a year before leaving.

The Highway Department purchased a Ford 1-ton plow vehicle this year.

Upgrades to town roads this year include the replacement of the Reservoir Road bridge; the resurface of 60% of Texas Hill Road; the resurface of 50% of Langdon Street; and, reclaiming/resurface of Russell Street.

There are plans in the works for upgrading Merrill Street from Langdon Street to Merrill Street extension.

Again, I would like to thank the community for their support, especially during the last several snowy events.

Respectfully,
Michael Heath
Highway Department Manager

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2007 ANNUAL REPORT

To enhance our community with diverse programs. To provide activities fostering life-long leisure and fitness. To encourage social connections and educational opportunities. The Plymouth Parks and Recreation Department Commission staff and volunteers are committed to creating a strong and healthy community through the responsible development and maintenance of open space, thus encouraging exploration of our natural world. This is the mission of the Parks and Recreation Department.

As usual the department has been hard at work initiating and continuing projects supporting its mission. Bidding for the Fox Pond Park access road, parking lot, and sidewalks has begun, with construction beginning in the spring. We are in the planning phase, in connection with several area organizations, of creating a trail linking the Pemigewasset and Baker Rivers, as well as increasing recreational opportunities on the waterfront. Through the support of the Plymouth Rotary and many other groups and individuals the Plymouth Rotary Amphitheater and park is becoming a reality with fundraising activities underway.

The Plymouth Parks and Recreation continued maintaining its outstanding standard of programming. We offered a wealth of high interest, low cost, and varied activities that satisfy all ages including, but not limited to, senior crafts, senior yoga, and the A+ After School Program. A+ provided area children with activities that foster socialization, skills development, concentration, and responsibility to self and others.

We continued to offer summer camp and a third year of our arts enrichment: Theater Camp. We were able to take middle school youth to Cape Cod for a summertime adventure and encouraged the development of the arts via educational arts and crafts activities. Our counselor in training program educated 25 middle school students as camp counselors.

This report would not be complete without a word of thanks to the many part-time support staffers that compliment our operations throughout the year. Thank you for your commitment.

The positive attitudes and willingness to go above and beyond so that others may enjoy their leisure time characterizes our full-time staff and commissioners. It is their dedication and contributions that are the foundation of our success.

The Department owes special thanks to the Plymouth Schools, administration, and staff who always open their doors and create an environment of cooperation.

Respectfully submitted,
Larry J. Gibson
Director of Parks and Recreation

PLYMOUTH RECYCLING CENTER
2007 ANNUAL REPORT

2007 has brought many changes to the Recycling Center. First, you all know that Paul Freitas has been appointed Town Administrator, and I (Mike Ray) have the job as Recycling Center Supervisor.

We have accomplished our revenue goal of \$200,000.00 recovered from recyclables; as a matter of fact, we finished at \$227,000.00. Many thanks to all our citizens of Plymouth and to any outside sources that help contribute to our success. We will hope that in the year to come we will be able to continue this increase in revenue.

A few new purchases were made this year. For the first time ever, a badly needed new truck was purchased. We also recently had a new trash compactor installed; one with a remote control, which allows less time in operation by the crew. This trash compactor will also save the taxpayers approximately 15 hauls of trash per year. Another item purchased was a new plastics perforator, which allows us to flatten plastics and therefore, in turn allows us to store more. We continue to keep in touch with our brokers for better market pricing on all of our recyclables.

We hope to replace two of our storage trailers that we currently keep paper in. If anyone hasn't noticed, they are about to collapse.

Many of our recyclables are currently being shipped overseas; this has increased our revenue on cardboard, mixed paper and newspaper.

We continue to promote the importance of recycle, recycle, recycle, as we continue to see many mixed items in your trash bags. We have spent time educating our students in our schools to recycle at their level. We are always open to anyone's suggestions on anything that will help improve our efforts to recycle.

Respectfully submitted,
Michael D. Ray

PEASE PUBLIC LIBRARY
2007 ANNUAL REPORT

It is our pleasure to offer Plymouth townspeople a variety of services—and we encourage all residents to take advantage!

Looking for a good read? Need some information on...? How about some DVDs for the weekend? Or maybe a book on CD? Perhaps you'd like to try a downloadable audiobook?

We are open 48 hours each week, and we have over 30,000 books, DVDs and audiobooks ready to loan. Newspapers, magazines, and computers are all available for use in the library.

We also offer a wealth of programs for all ages. This past year 95 programs were held, with a total attendance of 2,447. Toddlertimes and Preschool Storytimes remained a big hit, and summer programs for schoolchildren offered a variety of activities, including reading challenges, arts and crafts, and performances. The mother-daughter book group, for girls in 3rd & 4th grade, met monthly under the direction of Mary Ann McGarry.

For adults, we held book discussions, a series on investing for beginners, and the community knitting group met twice a month. The Young Ladies Library Association organized many events: presentations by authors, a six-part popular history series presented by Dr. Manuel Marquez-Sterling, and a four-part series entitled "Windows on the Muslim World".

The Board of Trustees is moving ahead with proposals to alleviate our space needs problems. A building committee has been formed, and a detailed needs assessment created. The next step is to hire an architect for preliminary design work. For more information, and for regular updates, please visit our website (see below) or stop by the library, and watch the newspaper and pbCAM Channel 20 for updates.

I am grateful to all who do so much to make the library a vibrant community resource. Our staff and volunteers are terrific, the Board of Trustees offers wonderful support and guidance in its role as the governing body, and the Young Ladies Library Association creates programs, raises funds, and lends assistance in a host of ways. The Selectboard, Town Hall employees, and other town departments offer assistance in special ways.

Warm thanks to all!

Sincerely,
Katherine Hillier, Director

Board of Trustees:
Winifred Hohlt, Chair
Joan Bowers, Secretary
Doug Grant, Treasurer
Elsa Turmelle
Gaynell Zimmerman

Visit us at: www.peasepubliclibrary.org

Or at the library: Mon, Tues, Wed 10 - 8 PM, Th and F 10 - 5 PM, Sat 10 - 2 PM

PEASE PUBLIC LIBRARY
BOARD OF TRUSTEES
FINANCIAL REPORTS – JUNE 30, 2007

INCOME

Gifts	\$1,994.00
Copier	1,283.35
Conscience jar	1,590.75
Durgin Fund	9,158.04
NH Humanities Council	404.60
Non Resident Fees	7,395.00
Interest	2,852.06
Book Replacement Charges	1,192.00
Fundraising	155.00
Miscellaneous	<u>594.30</u>
TOTAL INCOME	\$26,619.10

EXPENDITURES

Programs	\$5003.23
Materials	3,259.96
Copier	1,058.89
Facilities	840.69
Information technology	2,342.66
Education/Training	172.51
Office supplies	662.91
Miscellaneous	<u>985.60</u>
TOTAL EXPENDITURES	\$14,326.45

INVESTMENTS & BANK ACCOUNTS

	<u>7/1/2006</u>	<u>5/21/2007</u>
Northway Bank		
Operating account	\$13,626.99	\$23,868.02
Book Replacement	4,757.57	4,956.61
CD # 11158763	8,534.13	8,817.48
CD # 11152469	11,285.19	11,543.47
CD # 11168721	15,323.34	15,887.31
 NH Public Deposit Trust	 44.51	 44.51
 Meredith Village Savings Bank	 10,389.62	 10,389.62
CD #88005326		
 Community Guaranty Savings Bank	 31,438.21	 31,438.21
CD #6116966		
	<u>\$95,399.56</u>	<u>\$106,945.23</u>

PEASE PUBLIC LIBRARY
 Statistics: July 1, 2006 – June 30, 2007

COLLECTION

	ADULT	JUVENILE	TOTAL
Books owned July 1, 2006	17,191	10,591	27,782
Added by purchase 2006-2007	719	391	1,110
Added by gift 2006-2007	293	361	654
Discarded/lost 2006-2007	(432)	(482)	(914)
Books owned June 30, 2007	17,771	10,861	28,632
Audiobooks/CDs owned 7/1/06	1,102		
Added by gift/purchase	118		
Discarded/lost	(191)		
Audiobooks/CDs owned 6/30/07	1,029		
Videotapes/DVDs owned 7/1/06	1,943		
Added by gift/purchase	221		
Discarded/lost	(73)		
Videotapes/DVDs owned 6/30/07	2,091		
Periodical Subscriptions	8		

CIRCULATION

Materials loaned 7/1/06- 6/30/07	TOTAL	75,541
ADULT BOOKS	23,182	
JUVENILE BOOKS	28,869	
PERIODICALS	2,488	
AUDIOVISUAL	21,002	

OTHER SERVICES

Reference questions answered		5,780
Materials loaned to other libraries		625
Materials borrowed from other libraries		549

PATRON REGISTRATIONS

Resident adults	1,459
Resident juveniles	231
Temporary residents	51
High School	148
PSU Students	218
Non-Residents	<u>1,005</u>
TOTAL	3,112

PLYMOUTH LAND USE ENFORCEMENT
2007 ANNUAL REPORT

For the six-month period between June 1, 2007 and December 31, 2007, local issues Zoning violations (building without a Permit, signage, e.g.) and student housing related violations (occupancy, parking) were almost equal in number. The increase in available beds at the University has led to many vacancies in the student rental market. While these areas are and will continue to be a source of concern, it appears that the population pressure in these neighborhoods is a bit less. Uncertainty in the economy and the bursting of the real estate bubble has made conversion of traditional single-family homes to dormitory alternatives less attractive to parents of college students. To this point all Zoning Violations have been corrected by the property owner with notifications and short meetings, without having to resort to the Courts to levy fines.

The Land Use Enforcement office has also taken on a larger role in the processing of Building Permits, Zoning administration, enforcement of Planning Board and Zoning Board conditions on projects, and the development of enforcement powers of the State Building Code. Cease and Desist orders were issued on behalf of the Town for two commercial developments found to be in violation of Building Permit strictures and those properties are now in compliance.

ZONING VIOLATIONS – 2007

Construction w/o Permit	16
Expired Permit Violations	4
Parking	19
Over-occupancy	3
Signs	2
Refuse Violations	6
Junkyard Violations	3
Misc. Zoning Violations	3

The Town Website (www.plymouth-nh.org) now has all the information you need to start your building project, and as always we are available by phone (536-1731), email (landuse@plymouth-nh.org) or at Town Hall to answer any building or Zoning questions or complaints.

Respectfully Submitted,
Brian Murphy
Land Use Enforcement Officer

PLANNING BOARD
2007 ANNUAL REPORT

The Plymouth Planning Board typically meets the first and third Thursday of each month at 6:30 p.m. at Town Hall. Work sessions are held on the first Thursday of the month to discuss planning issues. Applications are generally not discussed at work sessions. The third Thursday of the month is the meeting where applications for subdivision, boundary line adjustments, site plan review and other zoning issues are heard. All Planning Board meetings are televised live and often run later on tape on Channel pbGOV-3 Public TV. All meetings are open to the public. The full text of the Zoning Ordinance, Site Plan Review Regulations, and Subdivision Regulations along with applications for Subdivision Review, Boundary Line Adjustments, and Site Plan Review are available on-line at www.plymouth-nh.org. In addition, copies of the Master Plan can be downloaded. Hard copies of all of this previously mentioned material are available at Town Hall for a nominal charge.

Notable projects before the Board in 2007 include:

- site plan approval for a 200-seat, 6000 sq. ft. restaurant to be located at 650 Tenney Mountain Highway;
- site plan approval for a new 7,000 sq. ft. Wilson Tire store to be located next to the Dollar Tree on the south side of Tenney Mountain Highway;
- site plan approval for an addition and renovations to Main Street Dental located at 107 Main Street;
- single-family residential subdivision approval of a four lot subdivision of 22 acres off of Loon Lake Road,
- site plan approval of a 112,000 sq. ft. home improvement store with an attached garden center (Lowes), a stand alone restaurant (5,600 sq. ft.) and a pharmacy (13,000 sq. ft.) to be located on the north side of Tenney Mountain Highway;
- site plan approval to construct a 3-bedroom residential unit above Tenney Mountain Country Store located at 312 Mayhew Turnpike;
- site plan review to construct six residential units inside a commercial building located at 89-91 Main Street (Plymouth Book Exchange).

The Board also undertook a fair number of minor subdivisions and lot-line adjustments, throughout the year.

The technical complexities of several applications necessitated the continued use of an engineering consultant, KVPpartners (MikeVignale), to ensure the Board had appropriate information and review to make informed decisions.

Community participation and input will continue to be sought by the Board in public hearings as it works to finalize the master plan in the first part of 2008.

The Planning Board is comprised of appointed citizen volunteers. Any citizen of Plymouth who would like to be part of the town's planning process should contact the Town Planner's Office at Town Hall.

PLANNING BOARD
2007 ANNUAL REPORT - Continued

Current Members of the Planning Board:

Ray Gosney, Chairman
Fred Gould, Vice Chairman
Bill Houle
Dave Switzer
Mike Ahern
John Krueckeberg
John Kelly, Selectmen's Rep.
Bob Dragon, Alternate
Mike Bullek, Alternate
Rhonda Bishop, Alternate
Wallace Cushing III, Alternate Selectmen's Rep.
Alternate Vacancy (#5)
Alternate Vacancy (#6)

Respectfully submitted,
Miriam H. Bader, AICP
Town Planner

CAPITAL PLANNING COMMITTEE
FOR FY 2008-2009

Continuing a practice begun in 1987 the Town of Plymouth Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2008 – 2013. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based on history of recent budgets and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a levelizing influence on the Town's tax rate. Another goal of the Committee is to minimize borrowing to acquire capital items, thereby preventing the added cost of interest on loans. The Committee advocates the use of capital reserve funds to accumulate the money for an item prior to its purchase/construction.

Again this year the Committee was able to make effective use of the 2004-compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures. The Committee continues to advocate that up to 0.5% of the Town's equalized valuation be set-aside or expended each year to sustain the capital assets of the Town. For a fourth straight year calculations using the inventory total value have substantiated the targeted percentage. The total municipal portion of the CIP for fiscal year 2008-09 is approximately \$0.798 million for a municipal asset inventory total value of approximately \$34 million.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's budget. This arrangement makes it easier, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. The section documenting the capital planning for a potential future Public Safety Complex follows the Police Department and the Fire & Ambulance Departments since ongoing planning includes the potential for housing both departments in the complex.

CAPITAL PLANNING COMMITTEE
FOR FY 2008-2009 - Continued

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in six early evening weekly meetings of one hour.

Respectively submitted for the Committee,
Ray Gosney

Capital Planning Committee Members:

John Randlett – Selectmen's Representative

Ray Gosney – Committee Chair

Neil McIver

Jim Desmaris

Dawn Korade

Carolyn Kent

Ed Wixson

Katie Wood Hedberg

Town of Plymouth, NH
 Capital Improvement Program
 Fiscal Years Ending 2009 - 2014
 Last Updated: 12/10/2007

	Project Cost (Capital Reserve) Goal \$	2007 Accumulated Capital Reserve \$	Last FY 2008		Upcoming FY 2009		Future Fiscal Years \$								
			Outlay \$	Reserve \$	Outlay \$	Reserve \$	2010	2011	2012	2013	2014				
1 MUNICIPAL															
2 Selectmen's Office															
3 HVAC - Town Hall @ approx \$46,000	N/A	25,798		20,000		0									
4 Town Revaluation Updates	10,000/yr	31,196		10,000		10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
5 Rte 175A - Green Street Electric Line Project	N/A	-	50,000												
6															
7															
8		56,994	50,000	30,000		10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Dept Total															
9 Planning Department															
10 Master Plan Update	30,000 per 5 yrs	0						10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
11 Zoning Ordinance Rewrite	30,000 per 5 yrs	211				10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
12															
13															
14															
15		211													
16															
17															
Police Department															
18 Dispatch Equipment	N/A	105,203		20,000		0									
19 Police Vehicle Replacements - 3 (SUV's @ \$35,000 & Car's @ \$27,000)		0		25,000		2,000		20,250	20,250	20,250	20,250	20,250	20,250	20,250	20,250
20 Pickup Truck-Parking @ \$25,000	25,000					5,000		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
21 Building Maint/Repair/Replace	TBD	50,997		20,000		25,000									
22															
23		156,200		65,000		32,000		25,250	25,250	25,250	25,250	25,250	25,250	25,250	25,250
24															
Fire & Ambulance Department															
25 Defibrillators, 3 units @ \$20,500 each on 3 year replacement cycle															
26 1991 Seagrave Ladder Truck Replacement	20,500	7,952		6,800		6,800		6,800	6,800	6,800	6,800	6,800	6,800	6,800	6,800
27 1987 Fire Engine Refurbishment	750,000	324,145		105,000		80,214		80,214	80,214	80,214	80,214	80,214	80,214	80,214	80,214
28 1998 Smeal/Frieghtliner Fire Engine Replacement @ \$350,000	150,000	101,986		35,000		13,014									
29 2001 Ambulance Replacement @ \$150,000 on 8 year replacement cycle	350,000	0		0		0		0	0	0	0	0	0	0	0
30 2006 Ambulance Replacement @ \$150,000 on 8 year replacement cycle	150,000	31,256		31,250		43,750		43,750	43,750	43,750	43,750	43,750	43,750	43,750	43,750
30 2003 Fire Chief Vehicle Replacement @ \$42,000	150,000	0		0		0		0	0	0	0	0	0	0	0
31 Building Maint/Repair/Replace	42,000	50,997		20,000		25,000									
32	TBD														
33															
34	1,612,500	516,336		198,050		13,014		130,764	124,514	145,514	135,300	114,300	114,300	114,300	114,300
35															
Public Safety Complex															
36	TBD	0	25,000			0		495,000	485,000	475,000	465,000	455,000	455,000	455,000	455,000
37															
38															
39															
Highway Department															
40 Building Replace/Repair/Expand	76,000	0				0		38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000
41 Highland Street Phase 3	750,000	104,440		75,000		150,000		150,000	150,000	121,000	121,000	121,000	121,000	121,000	121,000
42															

Town of Plymouth, NH
 Capital Improvement Program
 Fiscal Years Ending 2009 - 2014
 Last Updated: 12/10/2007

	Project Cost (Capital Reserve) Goal \$	2007 Accumulated Capital Reserve \$	Last FY 2008		Upcoming FY 2009		Future Fiscal Years \$							
			Outlay \$	Reserve \$	Outlay \$	Reserve \$	2010	2011	2012	2013	2014			
43	Sidewalk Improvements							20,000	20,000	20,000	20,000	20,000	20,000	20,000
44	Reclaim & Overlay Roads			20,000				110,000	110,000	110,000	110,000	110,000	110,000	110,000
45	Fuel Clean-up Mandated by NH D E S			124,000				64,000	0	0	0	0	0	0
48	Material Handling Equipment (including grader)			150,000				93,000	150,000	150,000	150,000	150,000	150,000	150,000
47	1997 Plow Truck Replacement			46,500										
49														
50	Bridges													
52														
53	Dept Total	826,000	104,440	369,000	64,000	373,000	411,000	468,000	401,000	280,000	280,000	280,000	280,000	280,000
54														
55	Recycling Center													
56	Material Handling Equipment @ \$35,000 w/ 1st replacement in FY 2010		6,000	12,000		18,000	18,000	12,000	12,000	6,000	6,000	6,000	6,000	6,000
57														
59	Dept Total		6,000	12,000		18,000	18,000	12,000	12,000	6,000	6,000	6,000	6,000	6,000
60														
61	Parks & Recreation Department													
62	Fox Park Enhancement			120,000										
83	Building Maintenance													
64	Pickup Truck													
65	Tractor													
66														
67	Dept Total			120,000										
68														
69														
70	Library													
71	Library Expansion	300,000	0	0	15,000	50,000	100,000	150,000	0	0	0	0	0	0
72	Dept Total			0	15,000	50,000	100,000	150,000	0	0	0	0	0	0
73														
74	Revolving Loan Funds													
75	Landfill Closure @ \$1,235,000		217,332	68,977		67,244	65,511	62,044	?	?	?	?	?	?
76														
77	Dept Total		217,332	68,977		67,244	65,511	62,044	?	?	?	?	?	?
78														
79	Plymouth Airport													
80	Buildings & Grounds Maintenance													
81														
82	Dept Total													
83														
84	MUNICIPAL TOTAL	2,463,500	1,057,513	743,027	92,014	706,008	1,255,525	1,346,808	1,088,764	941,550	895,550	895,550	895,550	895,550
85														
86														
87	SCHOOL DISTRICTS													
88	Plymouth													
89	Generator													
90	Building Maintenance			50,000										
91	Elementary School Oil Tank Replacement w/ Updated Monitoring Equipment						120,000							

Town of Plymouth, NH
 Capital Improvement Program
 Fiscal Years Ending 2009 - 2014
 Last Updated: 12/10/2007

	Project Cost (Capital Reserve) Goal \$	2007 Accumulated Capital Reserve \$	Last FY 2008		Upcoming FY 2009		Future Fiscal Years \$							
			Outlay \$	Reserve \$	Outlay \$	Reserve \$	2010	2011	2012	2013	2014			
92														
93	Elementary School Flat Gym Roof Repair				30,000									
94														
95	Pemi-Baker													
96														
97														
98	SCHOOLS TOTAL		123,800	50,000	30,000		120,000							
99														
100														
101														
102	GRAND TOTAL		365,300	793,027	122,014	706,008	1,375,525	1,346,808	1,088,764	941,550				895,550
103														

ZONING BOARD OF ADJUSTMENT
2007 ANNUAL REPORT

The Plymouth Zoning Board of Adjustment typically meets the first Tuesday of each month at 7:00 p.m. at Town Hall. All Zoning Board of Adjustment meetings are televised live and often run later on tape on Channel pbGOV-3 Public TV. All meetings are open to the public. The principal role of the Zoning Board of Adjustment is to review applications for zoning ordinance variances, special exceptions, equitable waivers of dimensional requirements and hear appeals from the decisions made by administrative officials.

The full text of the Zoning Ordinance along with application forms for the Zoning Board of Adjustment is available on-line at www.plymouth-nh.org. Hard copies of this previously mentioned material are available at Town Hall for a nominal charge.

In 2007, the Zoning Board of Adjustments ruled on the following cases:

Variances: 16

Special Exceptions: 5

Rehearing Requests: 2

Administrative Appeals: 1

Re-hearings: 1

The Zoning Board of Adjustment is comprised of appointed citizen volunteers. Any citizen of Plymouth who would like to be part of the Zoning Board of Adjustment should contact the Town Planner's Office at Town Hall.

Current Members of the Zoning Board of Adjustment:

Tom McGlaulin, Chairman

Dick Lewis, Vice Chairman

Ralph Oliver

Bill Clark

Richard (Dick) Piper

Alternates:

Freeman Plummer

Neil McIver

Mike Conklin

Vacancy-Slot 4A

Respectfully submitted,
Miriam H. Bader, AICP
Town Planner

MUNICIPAL AND HIGHWAY SAFETY COMMITTEE
2007 ANNUAL REPORT

The committee met five times during 2007, in January, March, May, September and November for regularly scheduled meetings. We also met for special sessions in July and December.

2007 began with discussion and motions pertaining to skateboarding in the town. The committee recommended that the Board of Selectmen move forward on the process to revise the existing policy to address skateboarding throughout the town. In addition, PSU was asked to review and revise their policies on skateboarding to be more in line with any changes to Town Ordinances.

The new bridge on Rt. 175-A and the round-about opened during the summer. The committee continued to work with NH Dept. of Transportation (DOT) throughout the year (including a special meeting in July) to address signage and marking needs to ensure both pedestrian and vehicle safety. Cold weather and snow came earlier this year, requiring DOT to make plans to return in the spring of 2008 to complete additional and more permanent lane markings.

PSU continued infrastructure project work that affected High Street and Merrill Street. The work included the addition of fencing and better defined crossing nodes on both streets to direct pedestrians to cross in specific areas. As with the DOT project, additional work will be required in the spring to complete signage and lane markings in both areas. PSU will work with the town and the committee to determine final marking and signage needs once work has been completed.

Concerns about reducing vehicle and truck traffic in residential areas around the University continued. PSU will be adding directional signing in 2008 to help direct University traffic away from upper Merrill and upper High Street areas. The Committee hopes that additional signing, coupled with the reduction in speed limits and 25 mph postings in these areas will address resident's concerns.

Additional work on Highland Street was conducted this year. This project resulted in additional improvements to the road surface and improved markings. The sidewalk was also extended, improving safety for pedestrians in the area.

The Committee reviewed a traffic study of the Chase Street area that was conducted as part of a proposed change of use. The Committee made several recommendations to the Planning Board as a result of the study and review.

Sight line, sidewalk, signage and marking issues around the town were identified or brought to the committee's attention during the year.

In September Bill Houle left the Committee. We are grateful for the tremendous amount of work he did for this committee during his tenure.

MUNICIPAL AND HIGHWAY SAFETY COMMITTEE
2007 ANNUAL REPORT - Continued

Committee meetings are generally scheduled the first Monday of every other month, beginning in January, at 3:00 pm in the Town Hall. Special meetings are called when timing and situations warrant. Please contact the Chairman or the Town Hall if you need any items brought before this committee.

Tammy Hill, Chairman & PSU Rep.
Lloyd Berry, Speare Memorial Hospital Rep.
Charles Buhrman, Selectmen Rep.
Mike Heath, Highway Department
Chief Steve Temperino, Police Department
Chief Buddy Thibeault, Fire/Rescue Department

PLYMOUTH CONSERVATION COMMISSION
2007 ANNUAL REPORT

The year 2007 has been a busy twelve months for the Plymouth Conservation Commission. Once again the Commission has worked to fulfill its mission of protecting the natural resources of the town. Key to that mission is the management of both town owned and conservation easement lands. The lands falling within the purview of the Commission include the 163 acre town-owned Walter Newton Natural Area (WNNA), the 1000 acre Plymouth Mountain easement, the 100 acre Fauver Preserve, and 93 acres on Tenney Mountain. Management included maintenance of hiking trails and appurtenant structures and annual boundary monitoring. Notices posted at both Town Hall and Pease Public Library announce Commission meetings.

Selected 2007 activities of the Commission are outlined below.

1. Monitoring boundaries: Conservation area boundaries have to be checked to ensure that no encroachment occurs. Commission members reblazed sections of the boundaries of the Walter Newton Natural Area during boundary monitoring this year.
2. Trail maintenance: Maintenance of trails involves brush overgrowth removal, clearing of downed trees, and bridging wet areas. This work is done either by Commission members or by others assisting the commission.
3. Installation of signs: Signs specifying rules for the use of the Fauver Preserve parking lot were installed.
4. Evaluation of Minimum Impact Projects: Conservation Commissions are authorized by the New Hampshire Department of Environmental Services (DES) to evaluate construction projects impacting wetlands that are considered to fit the DES definition of Minimum Impact Projects. The Commission has discussed projects with developers, done on site evaluations, and then determined whether it could support the applications based on the proposed impact.

The Commission encourages town residents to join us in the year ahead as we work to fulfill the goals of preserving the natural resources of our town.

Dominick Marocco, Chair
Dave Switzer

Gisela Estes
Paul Estes

Alan Davis
Susan Swope

Stuart Crowell
Paul Wilson

HEALTH OFFICER
2007 ANNUAL REPORT

The Board of Health in each community is defined by New Hampshire RSA as being comprised of the Select Board, the Health Officer, as well as the Deputy Health Officer. Any significant decision with regard to Public Health is considered by a minimum of these individuals, and outside agencies as necessary.

In 2007, we continued to refine our "All Hazards Plan" with the ten-town region of which we are a member. What started in the 1980's as a "Small Pox Plan" has evolved into its present form due to the increasing number of Public Health threats for which we must be prepared to respond. In April, the region held a very successful tabletop exercise in Plymouth. All of the ten towns in our region were represented, as well as Plymouth State University; the Pemi-Baker Home Health Agency; Speare Memorial Hospital, and a number of other non-governmental agencies.

We also continued our prevention efforts with respect to Eastern Equine Encephalitis (E.E.E.), and West Nile Virus. The Plymouth School District and Plymouth State University continue to share-cost this effort with the Town of Plymouth. The proposed budget again includes funding for this purpose. E.E.E. in particular can be fatal, and we must do all that we can to prevent it.

As we do every summer, the Pemigewasset River was tested for bacteria, and met the State of New Hampshire's guidelines for a "Class B" waterway. (Deemed to be "suitable for bathing".) The Baker River is monitored by the Baker River Watershed Association. There were times (i.e. after a 2" rainstorm.) when the bacteria levels of the Baker River in Plymouth not only exceeded the State limit for a "designated beach", but also for a Class B waterway. Plymouth does not have any designated beaches. The Baker River results may be viewed online at:
www.bakerriverwatershed.org/community_initiatives/index.html.

As is done every year, water quality tests were also conducted at the "Crystal Springs". These test results were all within established drinking water guidelines as established by the N.H. Department of Environmental Services. These test results may be viewed at the Plymouth Fire Department located at 42 Highland Street.

HEALTH OFFICER
2007 ANNUAL REPORT - Continued

In 2006 we responded to the following health related issues:

All Hazard Planning Meetings	2
Business Inspections	25
Child Care Inspections	3
D.E.S. Investigations	13
E.E.E.-W.N.V. Issues	15
One and Two Family Dwelling Inspections	1
Pandemic Exercise	1
Plan Review	6
Public Health Investigations-M.R.S.A.	2
Public Health Investigations-Dead Birds	2
Public Water Supply Issue	3
Refuse Complaints	3
Rental Property Complaints	15
River Quality Investigations	4
Training-E.E.E/W.N.V. Video Conference	1
Training-N.H.H.O.A. Annual Conference	1
Training-Regional Health Officers	2
Total	99

Thank you to all who took an interest in Public Health by providing input in to various matters, or by reporting on prospective health violations.

If you should have any questions, or concerns please contact me at the Plymouth Fire Department at 536-1253, or Deputy Health Officer Brian Murphy at the Town Office at 536-1731, extension 112.

Respectfully submitted,
Tom Morrison, Deputy Fire Chief

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR DISTRICT ONE



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone: (603) 481-0863
E-mail: ray.burton4@gte.net

December 27, 2007

*Executive Councilor
District One*

**Report to the People of District One
By
Ray Burton, Councilor District One**

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Effingham, Freedom, Hart's Loc,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Straford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont,
Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield,
Sunapee

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators- House and Senate. Find them by going to www.nh.gov

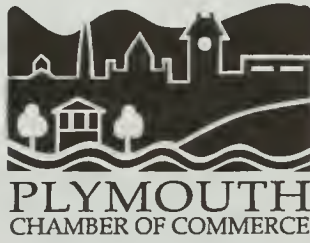
This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

THE PLYMOUTH CHAMBER OF COMMERCE
2007 ANNUAL REPORT



*The Heart of NH's
Lakes & Mountains*

The Plymouth Chamber of Commerce

The Plymouth Chamber of Commerce serves the business community by promoting the greater Plymouth area as a unique place to live, work, and play; recognizing its business, social and economic opportunities.

2007 marked the 15th year of operation for the Plymouth Chamber of Commerce. Our membership is currently at just over 200 businesses, and we maintain an active mailing list of approximately 700 area business contacts. A 14 member Board of Directors, who represent the various business segments of the Plymouth area, governs the Plymouth Chamber. While 12 of the 14 seats are elected by the membership, the Town of Plymouth and Plymouth State University each have an appointed seat on the Board.

It is important to remember that while our mission statement talks about serving the business community, a great deal of what we do serves the *entire* Plymouth community. We offer many important services, not only to our business members, but also to the greater Plymouth community as a whole. We deal with a significant number of individuals throughout the year and serve as the key resource for people needing information in the area. We receive numerous requests for information via the mail, telephone calls, e-mails from our web site, and walk-in visitors. The requests come from local people, as well as folks from all over the world. Many individuals, local organizations and businesses benefit from the promotion we do and the resources we provide about Plymouth.

The Chamber of Commerce office and Area Welcome Center are located at 1 Foster Street, in the same building as Rhino Bike Works. This facility is strategically located at the 'crossroads' of our business community. The Welcome Center is not only a key distribution site for area information and brochures, we are also an agent for the NH Fish & Game Department and sell fishing & hunting licenses and OHRV registrations. The people who visit us are looking for general information, such as maps, directions, jobs, rentals, or event information. We also service a large number of people who are newcomers to the area, including students. We distribute a great deal of information this way in the form of maps, visitor guides, community guides, and local brochures. The following numbers include walk-ins for Chamber business as well.

Year	Total Walk In Visitors	Average per month
June 2003 – December 2003 (7 months)	891	127.3
January 2004 – December 2004	1614	134.4
January 2005 – December 2005	1393	116.1
January 2006 – December 2006	1220	101.7
January 2007 – November 2007 (11 months)	1425	129.5

THE PLYMOUTH CHAMBER OF COMMERCE
2007 ANNUAL REPORT - Continued

The Chamber of Commerce maintains a very extensive website that promotes the Plymouth Community. Our website is located at www.plymouthnh.org and is linked to other key sites within the community, including the Town of Plymouth and Main Street Plymouth, Inc. Our site features general information about Plymouth, including demographics, history, education, medical, transportation, business directory, calendar of events, and other area information. Chamber news and membership information is featured there as well.

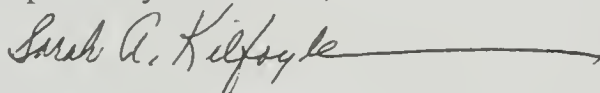
Month /Year	Total hits to web site for period	Average # hits per month
Jan. 2001 – Dec. 2001 <i>12 month period</i>	Just over 11,000	925
Jan. 2002 – Sept. 2002 <i>9 month period</i>	12,663	1407
April. 2003 – February 2004	64,630	5,385
January 2004 – December 2004	106,521	8,877
January 2005 – December 2005	142,896	11,908
January 2006 – December 2006	140,659	11,722
January 2007 – November 2007 <i>Only 11 months</i>	125,624	11,420

In addition to all the work we do as a vital resource, the Chamber continues to partner with other community groups to host events and activities that not only benefit area residents, but also bring people into Plymouth. Such Chamber events include the Annual Hometown Holiday Parade and the Annual Fall Art Show. We were very excited to be able to host fireworks for the first time this past year following the Holiday Parade. This was due in large part to the work of the Parade committee, the financial support of our fireworks sponsors, and the assistance of the Town of Plymouth and Plymouth State University.

The Chamber of Commerce is currently in the planning stages for a large consumer based expo and auction to be held in March of 2008. The “Central NH Expo & Auction” will showcase all the good things in the Plymouth area that can enhance your home, family, recreation, and health – your life! Contact the Chamber for more information.

We are pleased to say that the numbers of people we serve, the friends we continue to make, and the services that we offer are continually growing. As always, we thank you for your continued support of the Plymouth Chamber of Commerce.

Respectfully Submitted,


Sarah A. Kilfoyle
Executive Director

MAIN STREET PLYMOUTH, INC.
2007 ANNUAL REPORT

Main Street Plymouth, Inc. is about promoting a sense of community. It's about encouraging involvement and investment in our downtown on a continuing basis, ensuring that Plymouth remains a vital, attractive destination for all of us who live, work, or play here. We accomplish these objectives through the Main Street Four Point Approach. Plymouth has again been accredited by the National Main Street Center as an official Main Street Programs in 2007.

We are a public and private partnership, receiving financial support from individuals and organizations throughout the Plymouth area as well as the Town of Plymouth. Main Street Plymouth, Inc. also strives to work in partnership with the other organizations that help strengthen Plymouth. Here are some of our 2007 accomplishments:

The Pemi Youth Center Façade Project:

- ✓ In collaboration with the Pemi Youth Center Main Street Plymouth, Inc. completely renovated the outside of their building to resemble the original firehouse that it once was.
- ✓ The Crystal Ball was held in March to kick start the fundraising campaign and gain momentum for the façade – Over \$10,000 was raised.
- ✓ More than 30 donors in total contributed approximately \$53,000. In-kind contributions added another \$10,000 worth of labor and materials.
- ✓ The project included new windows, siding, paint, and signs. Over 200 hours of volunteer help was used for painting, project management, and design work.

Fun on Main Street: During the year MSPI brought residents and visitors downtown with promotions and events such as:

- ✓ Chili Cook-Off – Our second annual cook-off featured local restaurants and individuals that made 15 different kinds of chili. The family focused event drew over 150 area residents and visitors to the American Legion on Main Street. Anyone can be part of the fun and compete, or just eat.
- ✓ Halloween Festival—The 8th annual was successful as ever! Over 1000 children brought their parents downtown for “trick or treating” along Main Street. MSPI and downtown businesses provided the treats and created a true Halloween atmosphere on the Common. Many local organizations and businesses collaborated to provide fun for thousands.
- ✓ Lunch Concerts on the Common – Six different acts performed every Friday afternoon through July and August. The concerts brought people downtown and drew merchants out to the sidewalk to hear the great music and provide a festive atmosphere for the summer months. For the second straight year there wasn't a single rain out!

As Main Street Plymouth, Inc. enters its 10th year, we want to thank everyone for their support in keeping Plymouth a great place to live, work, and play.

PEMI-BAKER COMMUNITY ACCESS MEDIA
2007 ANNUAL REPORT

In FY'07/08, the Town of Plymouth raised and appropriated \$48,000.00 from a combination of franchise fees collected from Plymouth cable subscribers, duplication fees, non-resident membership fees and an additional \$3,000.00 to fund a stipend line for live meeting production assistance. This increased operating budget allowed for a full-time Executive Director that could focus on more outreach efforts and public education on video production.

The appropriation of more than triple funds than the previous fiscal year was due to an increase of the franchise fee from 2% to 5%. The increased appropriation was approved by Plymouth voters on March 14, 2007, at Town Meeting. The franchise fee increase was approved by the Selectboard later in the same month.

Bulletin Board

An increase in submitted complete slides has reduced the need to rely on volunteers and the Executive Director to create slides for public announcements. The bulletin board has been lowered in priority in order to focus on encouraging the local community to pursue video production. See below how the 2007 total of notices run compares to five previous years.

Year	2001	2002	2004	2005	2006	2007
Notices					(pbACT) 1516	(pbACT) 1505
Run					(pbGOV) 893	(pbGOV) 1958
	205	325	700	1772	Total: 2409	Total: 3463

Video Programming

Many of the usual productions have continued on pbGOV-3 and pbACT-20. The Chamber of Commerce is no longer cablecasting their annual auction, but more churches and local producers are submitting programs. November 5, 2007, marked the first live cablecast of the Plymouth School Board meetings, now a regular feature of pbGOV-3. See below how the 2007 total compares to three previous years.

Year	2004		2005		2006		2007	
	Unique	Total	Unique	Total	Unique	Total	Unique	Total
Public	204	363	215	1266	161	586	371	1553
Edu.	118	361	118	364	113	345	133	405
Gov't.	8	37	57	530	86	985	144	1479
Totals	330	761	390	2160	360	1916	648	3437

Programming on pbACT amounted to over 380 hours of unique programming, and a total programming cablecast time of over 1,300 hours. Programming on pbGOV

amounted to over 170 hours of unique programming and a total programming cablecast time of over 1,300 hours.

New Services and Equipment

As a direct result of transforming the Executive Director into a full-time position effective July 1, 2007, an immediate effort was made to increase awareness of and participation in video production among the community. Weekly Producers' Meetings and Production Nights began to promote more local programming of greater variety. So far these new services have been a tremendous success. We now have three new active local producers, none of whom had ever previously produced video.

As part of a project to facilitate the cablecast of their Annual Meetings, the New Hampshire Electric Coop has donated a TriCaster Pro portable studio to pbCAM. This portable studio is available for public use and has been instrumental in providing a successful Production Night. It has also dramatically improved the quality of live parade cablecasts.

Future Development

The Executive Director and pbCAM Advisory Board have just completed a major revision to the pbCAM Manual of Policies and Procedures that will soon be submitted to the Selectboard for approval. These policies will clear up inconsistencies, accommodate the new services and set up inclusion for towns that opt to contribute financially to and participate in pbCAM services.

Efforts are ongoing to convert pbCAM to a digital facility. VHS and SVHS are being phased out as a recording medium and two of our regular vendors have warned that next year there may not be enough or any SVHS tape available for recording our meeting cablecasts. Within the next year, pbCAM must convert to a digital recorder, likely a combination of recording direct to hard drive and playback from DVD. This immediate conversion, if done properly, will set us up to transition to digital server playback and allow us to avoid playback decks by working directly with digital files. Server playback will reduce costs and open up more scheduling and emergency messaging options.

Thanks

Volunteers who deserve many thanks include Jim Bleyle, Gusti Buhrman, Katherine Capach, Andy Kniskern, Joanne Koermer, Donna Plante, Wallace Stuart, PSU meteorology students and members of the pbCAM Advisory Board. The trustees, staff and volunteers of Pease Public Library deserve special praise for all time and resources they contributed to pbCAM. The Selectboard and office staff were extraordinarily supportive.

PEMI-BAKER COMMUNITY ACCESS MEDIA
2007 ANNUAL REPORT - Continued

pbCAM FY '07/08 Operating Budget

Operating Income	
Support & Operations	
Appropriation (offset by 5% franchise fee and various usage fees)	\$45,000.00
Production Assistance Stipend Appropriation	\$3,000.00
Total Operating Income	\$48,000.00
Operating Expenses	
Compensation & Benefits	
Executive Director Wages	- \$27,040.00
Executive Director Benefits	- \$10,231.00
Production Assistance Stipend	- \$3,000.00
Management & Administration	
ACM & NHCCM Memberships	- \$300.00
Training & Conferences	- \$400.00
Travel	- \$450.00
Technical Supplies & Maintenance	- \$700.00
Copying Costs	- \$20.00
Paper & Office Supplies	- \$200.00
Postage	- \$10.00
Cable Internet	- \$600.00
Equipment	- \$5,000.00
Miscellaneous	- \$49.00
Total Operating Expenses	- \$48,000.00

Submitted by,
 Jamie Cadorette
 Executive Director
 Pemi-Baker Community Access Media

2007 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

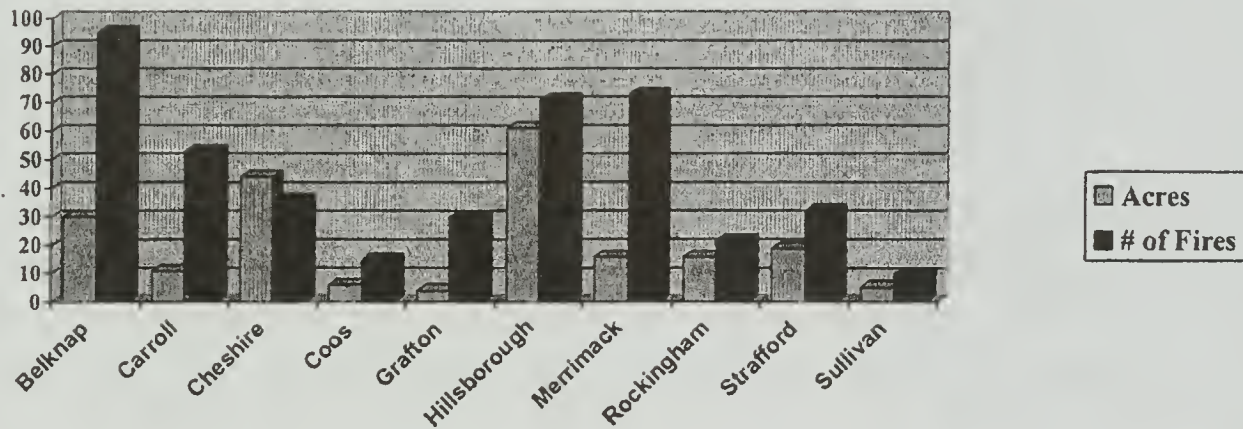
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	5	2007	437	212
Debris	197	2006	500	473
Campfire	38	2005	546	174
Children	22	2004	482	147
Smoking	41	2003	374	100
Railroad	5			
Equipment	3			
Lightning	7			
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE (PRLAC)
2007 ANNUAL REPORT

By far the biggest news regarding the Pemi in 2007 is the set of changes made to the Comprehensive Shoreland Protection Act RSA 483-B (CSPA). This was the culmination of a major effort on the part of the NH Legislature which began in February, 2006, with the establishment of a 24-member Study Commission chartered to review how effectively existing law was dealing with the water quality implications of dramatic increase in growth and development along New Hampshire's lakes, ponds, and rivers. PRLAC actively supported the Study Commission's recommendations by submitting position papers to the House Committee (Resource, Recreation, & Development) and later testifying before the Energy, Environment, & Economic Development Committee of the Senate. Key changes to CSPA offers enhanced protection in the following areas effective in April 1, 2008:

- The Pemi is now protected by CSPA
- A change in the way rivers are classified will add 1,391 stream miles to CSPA. This represents 14% of NH river miles
- Provides for minimum 50' setback of primary and secondary structures
- Changes the way "buffers" will be managed (introduces point system)
- Provides for flexible management in critical area of Impervious Surfaces
- Will require a state permit for development taking place within 250' of the river

In 2008 the committee will focus its effort on 3-4 areas. 1) Outreach assist in implementation of new CSPA; 2) Developing criteria/process for identifying high priority conservation opportunities; 3) Identifying sections of Pemi in need of erosion mitigation; and 4) control of the milfoil invasion.

Our ongoing activities include reviewing all wetland permit applications impacting the river corridor, making change recommendations where appropriate. We continue water testing at several sites on the Pemi as well as a single site on the Smith and Mad Rivers. The river continues to meet established Class B water quality standards, however, unsafe E coli levels have been noted in the Thornton area after significant precipitation. Polluted surface runoff is the most likely source. In 2007, working in conjunction with the Department of Environmental Services, we completed GPS mapping of major milfoil problem areas and the most likely sources of our problem (Squam River and Pemigewasset Lake). We continue to meet on the last Tuesday of the month at Boyd Hall on the PSU Campus. We often feature a speaker on topics of interest to river communities (Ground Water Sustainability & Management, Instream Flow Rules pilot results; CSPA issues, etc. The public is encouraged to attend.

Max Stamp, PRLAC Chair

PEMI-BAKER SOLID WASTE DISTRICT REPORT
FISCAL YEAR 2007

The Pemi-Baker Solid Waste District met five (5) times during 2007. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries.

HHW Program

PARTICIPATION RESULTS

The District held two (2) one-day collections – in Lisbon (May) and in Plymouth (September). 181 participants (vehicles) took part serving an estimated 434 residents. This estimate is based on the number of vehicles coming to the collection site and multiplying that figure by 2.4 – the average number of people per household (see tables 1 & 2).^{*} This year’s participation decline can be attributed to at least two factors; (1) the District held only 2 collections instead of 3 as in past years, and (2) moving the collection usually held in Littleton to Lisbon. It should be noted that even though participation numbers were down over 50% from 2006, volume totals for this year were down only 24%. Member communities also brought waste that had been dropped off at their individual transfer stations. There is no effective means to record an accurate number of residents that are being served in this capacity so it should be understood that the participation numbers reported are conservative. In reality, the District’s program is serving a greater percentage of the District population than is being reported.

Table 1. 2007 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2007	2	29,971	180	432	1.44%

Table 2. 2002 – 2007 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2002	5	26,627	352	845	3.17%
2003	3	26,627	291	698	2.62%
2004	3	26,627	253	607	2.27%
2005	3	26,627	209	502	1.88%
2006	3	26,627	386	926	3.48%
2007	2	29,971	180	432	1.44%

^{*} Derived by multiplying the number of vehicles by 2.4 (the average household size)

PEMI-BAKER SOLID WASTE DISTRICT REPORT
FISCAL YEAR 2007 - Continued

PROGRAM COSTS

The total cost for disposal for the one-day collection program was \$22,500. The cost per capita was down considerably from last year and this can simply be attributed to the decrease of \$8,000 in program costs. The rise in average cost per vehicle and average cost per "participant" figures can be attributed to the sharp decrease in participation numbers paired with modest decrease in program costs. The District received over \$8,900 in grant funds from the State of NH's HHW grant program to help offset this year's collection costs.

Table 3. 2007 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle	Cost/ "Participant"
2007	29,971	181	432	\$22,500	\$.75	\$124.31	\$52.08

Table 4. 2002 – 2007 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle	Cost/ "Participant"
2002	26,627	352	845	\$27,810	\$1.04	\$79.00	\$32.91
2003	26,627	291	698	\$22,587	\$.85	\$77.62	\$32.35
2004	26,627	253	607	\$22,342	\$.84	\$88.31	\$36.81
2005	26,627	209	502	\$22,015	\$.83	\$105.33	\$43.85
2006	26,627	386	926	\$30,980	\$1.16	\$80.26	\$33.46
2007	29,971	181	432	\$22,500	\$.75	\$124.31	\$52.08

WASTE VOLUMES COLLECTED

As noted earlier the estimated 34,528 pounds of waste collected was down approximately 24% from 2006. However, the 2007 figure is higher than the 2003, 2004, and 2005 numbers, when three collections were held (only two in 2007). The pounds/participant and pounds/vehicle numbers were the highest seen by the District in recent years. This is consistent with what was seen at the events as a number of participants brought large quantities of waste to the sites with some participants making multiple drop-offs. Even with the fluctuations in participation, volumes of waste collected, etc. it should be noted that the cost per pound of waste collected declined slightly from 2006 and has remained relatively stable over the past six (6) years.

Table 5. 2007 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	lbs/ "Participant"	Cost/lb.
2007	181	432	34,528	\$22,500	191	80	\$.65

PEMI-BAKER SOLID WASTE DISTRICT REPORT
FISCAL YEAR 2007 - Continued

Table 6. 2002-2007 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	Lbs/ "Participant"	cost/lb.
2002	352	845	50,360	\$27,810	143	60	\$.55
2003	291	698	33,080	\$22,587	114	47	\$.68
2004	253	607	32,176	\$22,342	127	53	\$.69
2005	209	502	33,090	\$22,015	158	66	\$.66
2006	386	926	45,408	\$30,980	118	49	\$.68
2007	181	432	34,528	\$22,500	191	80	\$.65

In 2008 the District plans to hold two (2) collections, one in the Lisbon/Littleton area on September 13th and the second in Plymouth on September 27th.

Paint Recycling and Universal Waste Collections

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint and fluorescent lights. Over 640 gallons of paint and 34,000 feet of fluorescent light bulbs were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

Other Issues

The District supported a legislative proposal, HB 503, which would levy a \$.01 fee/tax on beverage containers at the wholesale level (Milk, wine and liquor bottles would be exempt). This proposal would raise approximately 10 million dollars annually for recycling and HHW programs. It is estimated that \$800,000 dollars would be set aside for HHW grants annually, four times the current amount allocated to the State's HHW grant program.

In 2008, the District will continue to promote its cooperative approach to solid waste management and recycling and continue its HHW and universal waste collection programs. By working together, District members can minimize disposal, transportation and recycling costs and help ease the strain on municipal budgets. Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
 PBSWD Chairman



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2007

Programs

Bristol Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(Lebanon 448-1825)

2007 Board of Directors

Dick Jaeger, *President*
Mike McKinney, *Vice President*
Clark Griffiths, *Treasurer*
Dr. Thomas S. Brown, *Secretary*
Ralph Akins
James D. "Pepper" Enderson
Bill Gabler
Annie LaBrecque
Jenny Littlewood
Cathie Meyer
Tony Moehrke
Pete Moseley
Lawrence E. Root
Molly Scheu
S. Arnold Shields
Laurel Spielberg
Frank Stiegler
James Varnum
Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 351 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Plymouth enjoyed 7,944 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 11,379 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 7,982 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 1,058 visits with a trained social worker.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 5,850 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2007 was \$231,691.64.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

2007 Annual Report to the Town of Plymouth

Board of Directors Representatives: Mike Long, Edith Smith

Pemi-Baker Home Health & Hospice strives to provide the citizens of Plymouth with a multitude of services and programs. The goal of our services is to allow people to remain at home in a safe environment. Important initiatives during 2007 have been...

- ◆ Monthly Foot Care Clinic at the Plymouth Regional Senior Center for the purpose of grooming toenails and recommendations to physicians if necessary.
- ◆ Participation in the Plymouth Regional High School's Licensed Nursing Assistant training program. Provided a six week internship in Home Health for the students. Member of the Board of Directors for the program.
- ◆ Annual Hospice Tree Lightings, hosted by Dresser's Unlimited and the Woodsville Bank. The Hospice Memorial trees honor past and present Hospice patients. A \$5.00 donation to the Hospice program gives the donor a light on the memorial tree in honor of their loved one.
- ◆ Held a Memorial Service at the Plymouth Methodist Church with family and friends of past Hospice patients to honor and celebrate the lives of these Hospice patients.
- ◆ Ongoing participation with Speare Memorial Hospital Wellness Series, including participation in Health Fairs for the citizens of Plymouth.
- ◆ Member of the Community Disaster Planning Committee with other professional community members.
- ◆ Opened Outpatient Aquatic Therapy and Wellness Center at 101 Boulder Point
- ◆ Opened Homecare and Hospice offices at 101 Boulder Point Drive

Our mission as a non-profit organization is to serve citizens of Plymouth and surrounding communities with appropriate Homecare services. We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,



Gail Lary, Executive Director

NOTES

**TOWN OF
PLYMOUTH, N.H.**

**MINUTES OF THE
2007
ANNUAL MEETING**

THE STATE OF NEW HAMPSHIRE
MINUTES OF THE 2007 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

A legal meeting of the Town of Plymouth in the County of Grafton and State of New Hampshire was held at the Plymouth Elementary School on Tuesday, the 13th of March, 2007. Moderator, Quentin Blaine, opened the meeting at 8:00 o'clock in the forenoon. He announced the election polls open until 7 o'clock in the afternoon.

ARTICLE 1. To elect the following town officers which appears on the official town ballot for the ensuing year:

Selectmen for 3 Years.....Charles S. Buhrman.....403 votes
Selectmen for 3 years.....John Kelly.....331 votes
Tax Collector for 3 years.....Linda Buffington.....712 votes
Town Clerk for 3 years.....Karen Freitas.....370 votes
Trustee of Trust Fund for 3 years.....James Desmarais.....690 votes
Library Trustee for 3 years.....A. Joan Bowers.....696 votes
Cemetery Trustee for 3 years.....Allen MacNeil.....690 votes
Cemetery Trustee for 2 years.....Travis Brunt.....684 votes

ARTICLE 2. "Shall we adopt the provisions of RSA 40:13 (known at SB 2) to allow official ballot voting on all issues before the Town?" (This article inserted by petition.)

YES: 360

NO: 317

Article 2 fails; as it didn't meet the 2/3 required.

ARTICLE 3. Are you in favor of the adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, to amend Article VII as follows: amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program? (The Planning Board recommends approval.)

YES: 548

NO: 166

ARTICLE 4. Are you in favor of the adoption of Amendment Number 2, as proposed by petition by 25 or more voters, to the Town of Plymouth Zoning Ordinance, to amend Article VII, Floodplain Development, as follows:

A. Section 702, Definition of Terms, shall be amended to add the following provision after the definition of "HISTORIC STRUCTURE" and before the definition of "LOWEST FLOOR":

"INCIDENTAL" means an activity reasonably related to and secondary to the primary activity or project being considered for construction in the Town. An activity is incidental if the purpose of that activity is to facilitate a primary principal purpose or project other than the incidental activity itself.

B. Section 710, Environmentally Sensitive Zone, shall be amended as follows:

1. In Section 710.1, the following shall be added at the end of this section:

"The purpose of the Environmentally Sensitive Zone is to ensure that development of land occurs in a responsible manner that respects the

environmental significance of the land but also meets the regulatory requirements to minimize flood damage.”

2. In Section 710.2 (A), the following shall be inserted after the word “structures” and before the word “shall”:

“..., including but not limited to, buildings, parking lots, driveways and other improvements related to construction approved by the Planning Board, ...”

3. A new section 710.6 shall be added and shall read as follows:

Permitted Uses within the Environmentally Sensitive Zone shall include:

- A. Structures outside the 75 foot setback as set forth in Section 710.2 (A);
- B. Mitigation areas for floodplain compensation conducted in accordance with local, state and federal regulations including excavation, placement of fill and any topographical adjustments required to meet or exceed these standards; and,
- C. Approved environmental management and maintenance plans for floodplain compensation and excavation areas. (The Planning Board recommends Not approving.)

YES: 190

NO: 512

Article 4 fails, as it didn't meet the 2/3 required.

ARTICLE 5. Are you in favor of the adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, to amend Article IV **GENERAL PROVISIONS** as follows:

1. Amend Section 408.5 D. Portable Signs [Note: Language to be added to the existing provisions is indicated in bold font.]

D. Portable Signs

Two (2) portable signs per business are permitted for a period of no more than thirty (30) days upon the opening of a new business. **In the VC, thereafter, only one portable sign shall be allowed per business that meets the following criteria:**

1. **No sign shall be permitted on a town sidewalk or public right-of-way unless a five-foot, clear passageway can be maintained at all times.**
2. **A hold-harmless agreement shall be filed with the Code Enforcement Officer to relieve the Town of Plymouth from bodily injury and property damage liability.**
3. **Portable signs shall only be displayed during business hours.**
4. **Portable signs shall not be larger than 30” in width nor 48” in height.**

(The Planning Board recommends approval.)

YES: 520

NO: 195

Article 5 Passes

DELIBERATIVE SESSION:

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 14, 2007 at 7:00 o'clock in the afternoon. Moderator Quentin Blaine opened the 244th Annual Meeting of the Town of Plymouth by leading those present in the Pledge of Allegiance. Moderator Blaine read his moderator rules to those attending.

Selectmen Patrice Scott asked for a moment of silence in honor of two long time employees who passed away in 2007.

Madison "Smokey" Sears who was cemetery sexton and selectmen for many years passed away at the age of 89.

Kathleen Latuch, Town Clerk for 20 years, to whom the town report was dedicated. Selectmen Scott then read the dedication from the 2006 annual town report.

Chairman Wallace "Butch" Cushing presented outgoing Selectmen Tim Naro and Jay Buckley with plaques in recognition of their terms in office as selectmen. He also presented Tax Collector Linda Buffington a flower arrangement in appreciation of her assistance in filling in as interim Town Clerk.

ARTICLE 6: To see if the Town will authorize the Board of Selectmen to raise and appropriate the sum of \$275,000 to finance construction of a proposed Tax Increment Financing District project, the Town having established said TIF District in 2004 by adopting the provisions of RSA 162:K, that will include a downtown parking facility using town-owned property on Green Street and a pedestrian walkway traversing Meredith Village Savings Bank property; and to further authorize the issuance of not more than \$275,000 in bonds and notes pursuant to RSA 33 and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon. Annual debt service on the bond or note will be paid using TIF District property tax revenues realized from fifty (50) percent of the District's captured assessed value as defined by RSA 162-K:10 from April 1, 2004 to April 1, 2007. The remaining fifty (50) percent of the captured assessed value will be returned to the tax lists as provided in RSA 162-K:10. In the event that fifty (50) percent of the captured assess value in the current and subsequent years is insufficient to pay the entire annual debt service, the remainder will be paid from parking revenues realized from the new facility. In the event that fifty (50) percent of the captured assessed value exceeds the entire annual debt service, the remainder will be returned to the tax list as provided in RSA 162-K:10 and retained in a capital reserve account to be established, if approved. The bonds will not be included when computing the Town's net debt under RSA 33.

This article requires a 2/3 favorable vote to pass.

The Board of Selectmen recommends passage of this article, by a three to one vote, with one selectman absent.

Selectmen Tim Naro moved to amend Article 6 to read: *To see if the Town will authorize the Board of Selectmen to raise and appropriate the sum of \$ 275,00. to finance construction of a proposed downtown parking facility using town-owned property on*

Green Street and a pedestrian walkway traversing Meredith Village Savings Bank property; and to further authorize the issuance of not more than \$ 275,000 in bonds and notes pursuant to RSA 33, Municipal Finance Act, and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest and maturity thereon. Annual debt service on the bond or note will be offset by parking revenues realized from the new facility.

Amendment Passed by Majority Voice Vote

John Woods made a motion to amend Article 6 as follows and seconded by John Randlett.

Article 6 was amended as follows: To see if the Town will authorize the Board of Selectmen to raise and appropriate the sum of \$ 275,000. Total not to exceed \$ 275,000 plus 10% to finance construction of a proposed downtown parking facility using town-owned property on Green Street and a pedestrian walkway traversing Meredith Village Savings Bank property; and to further authorize the issuance of not more than \$ 275,000 in bonds and notes pursuant to RSA 33, Municipal Finance Act, and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest and maturity thereon. Annual debt service on the bond or note will be offset by parking revenues realized from the new facility.

Bill Houle stated the total cost of project to be about \$ 320,000. Main Street would be investing \$ 17,000 and Meredith Village Savings Bank investing \$ 30,000. He explained that the payment would be offset by revenues. He stated it is a parking facility kiosk parking system 24/7. He didn't see the need to amend the article for not going over 10%.

Amendment passed by majority voice vote.

This article requires a 2/3 favorable ballot vote to pass.

Polls were opened for one hour. 130 votes cast.

YES 94

NO 36

Article 6 passed by ballot vote.

ARTICLE 7: To see if the Town, having voted on March 10, 2004 to establish a Tax Increment Financing (TIF) District and adopt a *Development Program and Tax Increment Financing Plan* pursuant to RSA 162-K:5, RSA 162;K:6 and RSA 162-K:9, will

1. Expand the existing Tax Increment Financing District, containing ninety-five (95) properties to contain one hundred and six (106) properties, pursuant to RSA 162-K:5.
2. Amend the existing *Develop Program and Tax Increment Financing Plan* pursuant to RSA 162-K:6 and RSA 162-K:9 to incorporate the above additional properties within the District's boundaries.

The Town's adoption of this Warrant Article does not commit the Town to raising any public funds to support the Plan. A vote to adopt expands the District to include properties where public improvements benefiting the Downtown may be located. The

Board of Selectmen cannot undertake any public infrastructure improvements until a Town Meeting authorizes the required funding, which may include borrowing or bonding. However, any incremental property tax revenues that are attributable to new development or property improvements subsequent to establishment of the TIF District in 2004 may be used to pay for such improvements. If such funding/borrowing/bonding is approved by the Town Meeting, the specific projects that are to be financed by the TIF revenues will be automatically incorporated in the *Development Program and Tax Increment Financing Plan* by reference.

As indicated in the Plan, the Board of Selectmen will continue to pursue other funding options, including grants. If appropriate, the Board of Selectmen will enter into one or more enforceable development agreements with private developers before presenting a funding request to a Town Meeting.

The Board of Selectmen recommends passage of this article, by a three to one vote, with one selectman absent.

Selectman Tim Naro motioned to pass over article 7, seconded by Ed Wixon. Motion to pass over Article 7 passed by majority voice vote.

Selectmen Patrice Scott made a motion and it was seconded to restrict reconsideration of Articles 5,6, & 7. Motion passed by majority voice vote.

ARTICLE 8: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Plymouth

These actions include:

1. Establishment of a national program requiring reductions of U.S greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Plymouth encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

This article submitted by petition.

The Board of Selectmen recommends passage of this article.

Article 8 passed by majority voice vote.

ARTICLE 9: To see if the Town will vote to appropriate up to \$50,000 from the Town's "Unreserved Fund Balance" to install approximately 550 feet of underground conduit along Green Street and across the realigned Bridge Street (Rt. 175A) on the east side of the Railroad corridor. The conduit will accommodate the future re-routing of NHEC north-south transmission lines to enhance public safety and aesthetics at the main entrance to Downtown Plymouth.

This infrastructure improvement must be done in conjunction with other Bridge Project related construction activities on the two affected roadways. This will minimize installation cost and avoid later disturbance to NHDOT completed work on these streets. Approval of this article will enable work to be accomplished this spring (May-June) in conjunction with other Bridge Project work being done by a local contractor working on the project.

The Board of Selectmen recommends passage of this Article.

Dick Piper spoke in favor of this, as it would be better to do this now before the bridge is completed. It would improve the look of the area with cables underground.

Article 9 passed by majority voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$1,229,380 for FY 07/08 general governmental expenses, as follows:

Salaries, Fees and Expenses Selectmen's Office	\$294,108
Election, Registration, Vital Statistics Town Clerk's Office	\$141,128
Financial Administration	\$150,259
Reappraisal of Property	\$ 54,000
Contract Services Legal & others	\$106,500
Personnel Administration	\$ 3,500
Planning and Zoning	\$114,269
Land Use Enforcement	\$ 57,369
General Government Buildings	\$ 38,450
Cemeteries	\$ 50,269
Misc. Insurance (workers comp, liability & unemployment)	\$147,150
Care of Trees	\$ 2,400
Debt Service SRF – Landfill Closure	\$ 68,978
Education and Training Expense	\$ 1,000

The Board of Selectmen recommends passage of this article.

Patrice Scott amended article to include an increase of \$ 27,000 to allow a full time salary for the executive director of the public access television station.

Joanne Koermer stated that the monies do not come from property taxes, it is a cable user fee.

Article 10 was amended as follows: To see if the Town will vote to raise and appropriate the sum of \$ 1,256,380 for FY 07/08 general government expenses, as follows: Salaries, Fees and Expenses, Selectmen's Office \$ 321,108 (remainder of article is unchanged)

Amendment passed by majority voice vote.

Article 10 passed by majority voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$1,310,418 for FY 07/08 public safety-police and parking as follows:

Police Department	\$1,237,585
Parking	\$ 72,833

The Board of Selectmen recommends passage of this article.

Article 11 passed by majority voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,069,651 for FY 07/08 public safety – fire & ambulance, as follows:

Fire Department	\$ 969,613
Ambulance	\$ 100,038

The Board of Selectmen recommends passage of this article.

Article 12 passed by majority voice vote.

Selectmen Patrice Scott made a motion to restrict reconsideration of Articles 8,9,10,11, and 12. Motion seconded and passed by majority voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$421,120 for FY 07/08 for sanitation as follows:

Recycling/Solid Waste Disposal	\$416,820
Pemi-Baker Solid Waste District Dues	\$ 4,300

The Board of Selectmen recommends passage of this article.

Article 13 passed by majority voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$825,748 for FY 07/08 for departmental operations, as follows:

Parks and Recreation	\$462,448
Library	\$332,486
Patriotic Purposes	\$ 2,700
Band Concerts	\$ 6,000

Town Common	\$ 4,000
Airport	\$ 5,114
Health Enforcement	\$ 13,000

The Board of Selectmen recommends passage of this article.

Article 14 passed by majority voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$767,850 For FY 07/08 for the Highway Department, as follows:

Highway Department	\$659,775
Street Lighting	\$ 58,075
Bridges	\$ 50,000

The Board of Selectmen recommends passage of this article.

Dick Piper asked for an amendment to Article 15, to strike the \$ 50,000 for bridges. This would reduce the sum from \$ 767,850 to \$ 717,850. Mike Heath, Highway Department Manager said he didn't need the \$ 50,000 and it must have been a typo.

Amendment passed.

Article 15 passed by majority voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$69,489 for Welfare Assistance, as follows:

Welfare Officer	\$ 9,489
Welfare Vendor Payments	\$ 60,000

The Board of Selectmen recommends passage of this article.

Article 16 passed by majority voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$211,431 to fund FY 07/08 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	\$ 7,000
Improve Road Construction	\$124,000
Public Safety Complex	\$ 25,000
Cemetery Entrance	\$ 4,500
Selectmen's Copy Machine Lease	\$ 4,431
Highway Ford 450 One-ton Dump Truck w/plow	\$ 46,500

Expenses for the Cemetery Entrance will be offset by a grant from the Cypres Fund. Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

Article 17 passed by majority voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$33,600 to fund replacement of the Fire Department's 1998 pickup truck; and to authorize withdrawal of \$15,000 plus accrued interest from the "Replace 1998 Pick-up Truck – Fire" Capital Reserve Account.

Article 18 passed by majority voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$32,000 for purchase of a ¾-ton pickup truck for the Recycling Center; and to further authorize withdrawal of \$20,000 plus accrued interest from the "Recycling Pickup Truck" Capital Reserve Account.

Article 19 passed by majority voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum \$64,000 for the purpose of continuing the remediation for the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of \$3,200.

Article 20 passed by majority voice vote.

ARTICLE 21: To see if the Town will vote to approve changing the use of the "Replace 1991 Ladder Truck – Fire" Capital Reserve account to "Refurbish 1991 Ladder Truck – Fire." This article requires a 2/3 favorable vote to pass.

Article 21 was amended by Selectmen to read: To see if the Town will vote to approve changing the use of the "Replace 1987 Mack Truck-Fire" Capital Reserve account to "Refurbish 1987 Mack Truck – Fire."

This article requires a 2/3 favorable vote to pass.

Amendment passed

Article 21 passed by majority voice vote.

ARTICLE 22: To see if the Town will vote to approve changing the use of the "Conveyor – Recycling Center" Capital Reserve account to "Compactor – Recycling Center." This article requires a 2/3 favorable vote to pass.

Article 22 passed by majority voice vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$44,900 for purchase of a recycling compactor and to authorize the withdrawal of \$32,900 plus accrued interest from the "Compactor – Recycling Center" Capital Reserve account.

Article 23 passed by majority voice vote.

ARTICLE 24: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$375,050) to be placed in said funds:

Ambulance Reserve	\$ 31,250
Sidewalks	\$ 20,000
Dispatch Equipment Reserve	\$ 20,000
Replace 87 Mack Fire Truck	\$ 35,000
Highland Street Reserve	\$ 75,000
Defibrillator Replacement	\$ 6,800
H-VAC – Town Hall	\$ 10,000
Town Reval	\$ 10,000
Refurbish 1999 Ladder Truck	\$105,000
Building Fire Maintenance Repair/Replace	\$ 25,000
Building Police Maintenance Repair Replace	\$ 25,000
Material Handling Equipment-Recycling Center	\$ 12,000

The Board of Selectmen recommends passage of this article.

Selectmen asked for amendment on Article 24 line 4 to read: Refurbish 87 Mack Fire Truck and line 9 to read Replace 1991 Ladder Truck.

Amendment passed by voice vote.

Dick Piper asked for an amendment to reduce amount to \$ 350,000 by taking out line for sidewalks. After some clarification he withdrew his amendment.

John Wood asked for amendment to article 24 for Building Fire Maintenance Repair/Replace line to read \$ 20,000, Building Police Maintenance Repair/Replace line to read \$ 20,000 , and H-VAC-Town Hall line to read \$ 20,000. This is to replace the boiler in Town Hall. The total sum of Article 24 would remain at \$ 375,050.

The amendment passed.

Kevin Lincoln asked to amend line of Refurbish 1999 Ladder Truck to read Replace 1991 Ladder Truck.

Amendment passed.

Article 24 Passed by majority voice vote.

ARTICLE 25: To see if the Town will vote to establish the following Capital Reserve accounts under the provisions of RSA 353:1 for the following purposes and raise and appropriate the respective sums (totaling \$175,000) to be placed in said funds:

Police Cruisers Replacement	\$ 25,000
Material Handling Equipment – Highway	\$150,000

The Board of Selectmen recommends passage of this article.

Article 25 passed by majority voice vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$10,000 for Recycling Storage Area replacement and to authorize withdrawal of \$5,000 plus accrued interest from the “Storage Area – Recycling Center” Capital Reserve account.

The Board of Selectmen recommends passage of this article.

Article 26 passed by majority voice vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$8,000 for structural building repairs for the Recycling Center and to authorize withdrawal of \$4,000 plus accrued interest from the "Structural Building Repairs – Recycling Center" Capital Reserve account.

The Board of Selectmen recommends passage of this article.

Article 27 passed by majority voice vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$120,000 for the Fox Park Enhancement project. The Board of Selectmen has approved use of \$100,000 from the Town's Unreserved Fund Balance to offset this expense.

The Board of Selectmen recommends passage of this article.

Maureen Ebner spoke in favor of article 28 and asked what the acreage was. It was said to be 32 acres. She stated the park was a resource that could be enjoyed by many.

Article 28 Passed by Majority Voice Vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate \$20,000 for purchase of a Fire Department breathing air support unit; and to authorize withdrawal of \$5,500 from the "Breathing Air Support" Capital Reserve account.

The Board of Selectmen recommends passage of this article.

Article 29 passed by majority voice vote.

ARTICLE 30: Shall we adopt the provisions of RSA 31:95-c to restrict one hundred (100) percent of revenues from parking meters, fines and other parking-related fees to expenditures for the purpose of financing purchase, maintenance and policing of such meters or to acquire, construct, improve, maintain and manage public parking areas and public transportations systems, or for any combination of the foregoing purposes, pursuant to RSA 321:131? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Parking fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue."

A motion to amend Article 30 was made by selectmen to read, "Shall we adopt the provisions of RSA 31:95-c to restrict fifty (50) percent of revenues."

Amendment Passes.

Article 30 Passed by hand vote. (Register voter hand cards were handed out to registered voters at beginning of meeting)

ARTICLE 31: Shall we adopt the provisions of RSA 31:95-c to restrict one hundred (100) percent of revenues from the Cable User Fee to expenditures for the purpose of

financing capital and operations expenditures for Pemi-Baker Community Access Media? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the PbCAM fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue."

Motion to pass over Article 31 was made and seconded.

Motion to pass over passed by majority voice vote.

ARTICLE 32: Shall we adopt the provisions of RSA 31:95-c to restrict one hundred (100) percent of revenues from ambulance contract and user fee revenues to expenditures for the purpose of financing capital and operations expenditures for the Town ambulance service? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Ambulance fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue."

Motion to pass over Article 32 was made and seconded.

Motion passed by majority voice vote.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of \$45,117 for the below listed agencies

Animal Control Agreement with Humane Society	\$5,300
North Country Council	\$4,267
Main Street Plymouth, Inc.	\$5,000
Plymouth Chamber of Commerce	\$3,000
Baker River Watershed	\$ 100
Pemi-Baker Home Health Agency	\$9,000
Plymouth Regional Free Clinic	\$1,000
Friends of the Arts	\$ 100
Grafton County Senior Citizens	\$9,000
Tri-County Community Action	\$2,500
Voices Against Violence	\$1,000
Pemi Youth Center	\$1,000
Conservation Commission	\$3,850

John Wood made a motion to amend Article 33 to read: To see if the Town will vote to raise and appropriate the sum of \$ 56,117 with line 6 to read: Pemi-Baker Home Health Agency \$ 19,000 and line 7 to read: Plymouth Regional Free Clinic \$ 2,000. He asked the voters to do this as a favor to him. A vote by hand card was taken. Results were 36 yes to 28 no.

Amendment passes.

Article 33 passed by hand card.

ARTICLE 34: To transact any other business that may legally come before said meeting.

John Woods asked for a sense of the meeting for having live broadcasts of sports or plays from the schools.

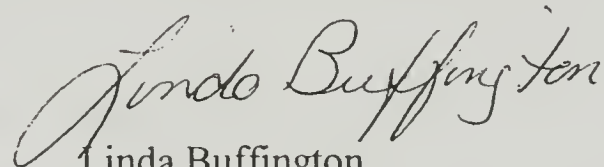
Linda Buffington wanted to make sure it was on record that the date the selectmen signed was incorrect. It should have been 13th day of February 2007.

Selectmen Naro requested the selectmen to authorize Butch Cushing to sign agreements to carry out article 6. Motioned seconded and passed by voice vote. Meeting was adjourned at 10:53pm.

Given under our hands this 13th day of February 2006.

Wallace Cushing, III, Chairman
Timothy M. Naro, Vice Chairman
Patrice Scott
Jonathan Dickerson
Jay Buckley

Respectfully Submitted,



Linda Buffington
Interim Town Clerk

TOWN OF
PLYMOUTH, N.H.

2008
MODERATOR'S RULES OF PROCEDURES
FOR
TOWN OF PLYMOUTH
AND
PLYMOUTH SCHOOL DISTRICT
ANNUAL MEETINGS

TOWN OF PLYMOUTH
AND
PLYMOUTH SCHOOL DISTRICT
2008
MODERATOR'S RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderator intends to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise any such request by a Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article and read the text of the Article.
 - b. The Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
 - d. The Meeting will debate the Article and then vote on the Article.
5. Everyone who speaks must use the microphone.
6. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.

2008 MODERATOR'S RULES FOR TOWN AND SCHOOL ANNUAL MEETINGS

2.

7. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise Points of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 - I. A motion to amend the pending motion.
 - II. A Motion to Call the Question.
8. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
9. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as "I move that we not adopt the budget."
10. Motions to Call the Question are motions that end discussion on the main motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator will allow all voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the main motion, to speak.
11. Non-voters may not speak at the Meeting without the permission of the voters except the Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak.
12. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
13. Each speaker may only speak once until everyone has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
14. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.

15. All speakers must be courteous. The Moderator will not allow personal attacks or inappropriate language.
16. Votes on bond issues over \$100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.
17. Any five voters may request that a vote be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:
 - a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
 - b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
 - c. A separate request must be submitted for each vote on which a secret ballot is requested.
18. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
 - a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over \$100,000, the Article cannot be reconsidered until a reconvened Meeting that is held at least seven days after the original vote. (RSA 33:8-a).
 - b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting that is held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).
19. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
 - a. To break a tie.
 - b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.
20. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Quentin Blaine
Town of Plymouth Moderator
Plymouth School District Moderator

**TOWN
OF
PLYMOUTH**

**2008
WARRANT AND BUDGET**

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2008 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 11th of March, next, polls to be open for voting on Articles 1 through 2 at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 12th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (2) Selectman-3year term,(1) Moderator-2year term, (1) Treasurer-3year term,(1) Supervisor of the Checklist-6year term, (1) Cemetery Trustee-3yr term, (1)Trustee of Trust fund-3yr term, (2) Library Trustee-3year term.

ARTICLE 2: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the town on the second Tuesday of March?

This article inserted by Petition.

DELIBERATIVE SESSION

ARTICLE 3: To elect one (1) member to the Advisory Budget Committee for a four (4) year term and (1) one member to a two (2) year term.

ARTICLE 4: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Plymouth, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

This article was inserted by Petition.

ARTICLE 5: To see if the town will vote to amend the surviving spouse of a veteran tax credit as prescribed in RSA 72:29a, from \$700 to \$2,000.

This article was inserted by Petition.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$ 283,452 for FY 08/09, to pay off a note relating to the “Green Street Parking Lot”. Said funds to come from the “Unreserved Fund Balance”.

The Board of Selectmen recommends passage of this article.

ARTICLE 7: To see if the Town will vote to grant authority to the Board of Selectmen, allowed under RSA 41:14-a, to acquire or sell land, building or both provided however they shall first submit any such proposed acquisition or sale to the Planning Board and the Conservation Commission for review and recommendation, following which the Selectmen shall conduct 2 public hearings on any proposed acquisition or sale. This authority to sell property shall not apply to town – owned conservation land, town forest land or real estate given to the town for charitable or community purposes.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$1,354,502 for FY 08/09 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen’s Office.....	\$ 340,160
Election, Registration, Vital Statistics - Town Clerk’s Office.....	\$ 140,581
Financial Administration,.....	\$ 178,390
Reappraisal of Property.....	\$ 54,000
Contract Services Legal & others.....	\$ 111,500
Personnel Administration.....	\$ 3,500
Planning and Zoning.....	\$ 118,057
Land Use Enforcement.....	\$ 67,300
General Government Buildings.....	\$ 63,150
Cemeteries.....	\$ 50,069
Misc. Insurance (workers comp, liability & unemployment).....	\$ 148,150
Emergency Management.....	\$ 9,000
Care of Trees.....	\$ 2,400
Debt Service SRF – Landfill Closure.....	\$ 67,245
Education and Training Expense.....	\$ 1,000

The Board of Selectmen recommends passage of this article.

ARTICLE 9: The Board of Selectmen (BOS) is hereby directed by the Town’s Legislative Body to immediately negotiate *In Good Faith* with Meredith Village Savings Bank (MVSb) property lease-holder, and Willard H. Beckley Jr. (property owner) to secure a Quitclaim Grant of Easement for a public pedestrian walkway across the subject MVSb/Beckley property and subsequently finalize a Railroad Crossing Certificate from New Hampshire Department of Transportation, Railroad Division (NH DOT-RRD). The

BOS is further instructed to immediately establish a “Winter Maintenance” arrangement through a Town Department with either Town laborers or through contracted services to properly maintain the North Green St. parking lot and areas around its parking ticket Kiosk and the connecting walkway/stairway to Main Street, across MVS/Beckley property. The directed actions will fulfill the terms and conditions to the Public/Private Project Collaborators as Agreed Upon by the previous BOS in 2006/2007.

This article was inserted by Petition.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$69,869 for FY 08/09 Welfare Assistance, as follows:

Welfare Officer	\$ 9,869
Welfare Vendor Payments	\$ 60,000

The Board of Selectmen recommends passage of this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$1,374,269 for FY 08/09 public safety-police and parking as follows:

Police Department.....	\$1,294,585
Parking.....	\$ 79,684

The Board of Selectmen recommends passage of this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,125,868 for FY 08/09 public safety – fire & ambulance, as follows:

Fire Department.....	\$ 987,583
Ambulance.....	\$ 138,285

The Board of Selectmen recommends passage of this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$418,747 for FY 08/09 for sanitation as follows:

Recycling/Solid Waste Disposal.....	\$414,447
Pemi-Baker Solid Waste District Dues	\$ 4,300

The Board of Selectmen recommends passage of this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$862,255 for FY 08/09 for departmental operations, as follows:

Parks and Recreation	\$ 505,670
Library	\$ 324,826
Patriotic Purposes	\$ 3,500

Band Concerts.....	\$ 6,000
Town Common/Traffic Islands.....	\$ 4,000
Friends of the Arts	\$ 100
Airport	\$ 5,159
Health Enforcement	\$ 13,000

Expenses for “Health Enforcement” (\$13,000) will be funded thru “Unreserved Fund Balance”. Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$783,577 for FY 08/09 for the Highway Department, as follows:

Highway Department.....	\$723,577
Street Lighting	\$ 60,000

The Board of Selectmen recommends passage of this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$18,031 to fund FY 08/09 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing.....	\$ 7,000
Selectmen’s Copy Machine Lease	\$ 6,031
Park & Rec Walk Behind Mower	\$ 5,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$40,000 to fund FY 08/09 Capital Land and Improvements for sidewalk improvements and to authorize the withdrawal of \$40,000(offset) from the Sidewalks Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$45,000 to fund FY 08/09 Capital Land and Improvements for HVAC System for Town Hall and to authorize the withdrawal of \$45,000(offset) from the

HVAC-Town Hall Capital Reserve Fund established in 2004 (Article 19) for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$25,000 to fund FY 08/09 for Highway Grader repairs and to authorize the withdrawal of \$25,000(offset) from the Highway Heavy Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$20,000 to fund FY 08/09 Capital Land and Improvements for Airport Improvements, which will include drainage work to runway and cutting of trees from easterly approach, 50% (\$10,000) of expenses for the Airport Improvements will be offset by a grant to be applied for by the Town of Plymouth.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$150,000 to fund FY 08/09 Capital Land and Improvements to Improve Road Construction. Expenses for "Improve Road Construction" (\$150,000) will be funded thru "Unreserved Fund Balance".

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$100,000 to fund FY 08/09 Capital Land and Improvements for Kelley's Salvage Clean-up, for the purpose of disposing of tires and general clean up of property.

Expenses for "Kelley's Salvage Clean-up" (\$100,000) will be funded thru "Unreserved Fund Balance".

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$150,000 to fund the following capital item:

Refurbish 1987 Mack Fire Truck \$ 150,000

and to authorize the withdrawal of \$96,309(offset) from the Mack Fire Truck Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 24: To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease to purchase agreement for three police cruisers and to raise and appropriate the sum of \$27,000 to fund FY 08/09 payment (this will be payment one of three), and to authorize the withdrawal of \$25,000(offset) from the Police Cruiser Replacement Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of retaining an architect and other related expenses relevant to a potential expansion of Pease Public Library, and to authorize the withdrawal of \$50,000 from investments held by the Pease Public Library Board of Trustees.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less. (This appropriation has no tax impact.)

The Board of Selectmen recommends passage of this article.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$64,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$3,200.

The Board of Selectmen recommends passage of this article.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$79,000 for a complete revaluation and to authorize the withdrawal of \$40,000(offset) from the Revaluation Capital Reserve Fund established in 2004 (Article 19) for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 28: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$462,364) to be placed in said funds:

Ambulance Reserve	\$ 43,750
Highland Street.....	\$150,000
Defibrillator Replacement	\$ 6,800
Town Reval.....	\$ 18,600
Replace 1991 Ladder Truck.....	\$ 80,214
Highway Equipment	\$ 45,000
Material Handling Equipment-Recycling.....	\$ 18,000
Building-Fire Maint/Repair/Replace	\$ 50,000
Building-Police Maint/Repair/Replace.....	\$ 50,000

Expenses for both Fire & Police Building Maint/Repair/replace line (\$100,000 total) will be funded thru "Unreserved Fund Balance".

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 29: To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$5,000) to be placed in said funds:

Police Pick-Up Replacement\$5,000

The Board of Selectmen recommends passage of this article.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$49,267 for the below listed agencies:

Animal Control Agreement with Humane Society.....	\$ 5,300
North Country Council	\$ 4,267
Main Street Plymouth, Inc.....	\$ 3,000
Plymouth Chamber of Commerce	\$ 3,000
Baker River Watershed.....	\$ 200
Pemi-Baker Home Health Agency.....	\$10,000
Plymouth Regional Free Clinic	\$ 2,000
Grafton County Senior Citizens.....	\$10,000
Tri-County Community Action	\$ 3,500
Voices Against Violence	\$ 2,000
Pemi Youth Center	\$ 2,000
Genesis-Lakes Region Mental Health	\$ 1,000
Mid-State Health.....	\$ 1,000
CADY.....	\$ 2,000

ARTICLE 31: To see if the Town will vote to establish a Conservation Commission under the provisions of RSA 36-A for the proper utilization and protection of the natural resources of the municipality and to raise and appropriate the sum of \$1,700 for this purpose. Futhermore, any balance remaining at year-end may be transferred to a conservation fund account in the hands of the municipal treasurer (RSA 41:29). Said fund may also be increased by future gifts, donations and fundraising activities undertaken by the Conservation Commission and approved by the Board of Selectmen. Money may be expended from the Conservation Commission Fund by the Conservation Commission, for the purposes outlined in Chapter 36-A without further approval of the municipal meeting. The disbursement of conservation funds must be authorized by a majority of the Conservation Commission officials, and must follow established Town Policies. (Majority Vote Required)

The Board of Selectmen recommends passage of this article.

ARTICLE 32: To transact any other business that may legally come before said meeting.


Given under our hands this 7th day of February 2008

Wallace Cushing, Chairman
Patrice Scott
John Kelly
Charles Buhrman
John Randlett


A True Copy, Attest




Wallace Cushing, Chairman




Patrice Scott, Vice Chairman



John Kelly



Charles Buhrman



John Randlett
Selectmen, Town of Plymouth

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

**BUDGET OF THE TOWN
OF PLYMOUTH, NEW HAMPSHIRE**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: February 14, 2008

GOVERNING BODY (SELECTMEN)

Please sign in ink.



Wallace Cushing III



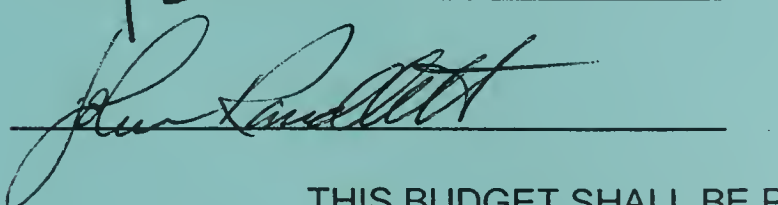
Patrice Scott



John Kelly



Charles Buhrman



John Randlett

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FY (RECOMMENDED)	ENSUING FY (NOT RECOMMENDED)
			FY 07/08	FY 06/07	FY 08/09	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	8	321,108	288,601	340,160	
4140-4149	Election, Reg. & Vital Statistics	8	141,128	119,209	140,581	
4150-4151	Financial Administration	8	150,259	123,350	178,390	
4152	Revaluation of Property	8	54,000	57,406	54,000	
4153	Contract Services	8	106,500	97,739	111,500	
4155-4159	Personnel Administration	8	3,500	2,386	3,500	
4191-4193	Planning & Zoning	8	171,638	128,831	185,357	
4194	General Government Buildings	8	38,450	40,129	63,150	
4195	Cemeteries	8	50,269	40,911	50,069	
4196	Insurance	8	147,150	137,188	148,150	
4197	Advertising & Regional Assoc.	30	12,367	10,766	10,467	
4199	Other General Government	8	1,000	4,576	1,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	11	1,310,418	1,306,358	1,374,269	
4215-4219	Ambulance	12	100,038	72,449	138,285	
4220-4229	Fire	12	969,613	904,346	987,583	
4240-4249	Building Inspection					
4290-4298	Emergency Management	8	0	0	9,000	
4299	Other (Including Communications)					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	15	659,775	625,482	723,577	
4313	Bridges			214,529	0	
4316	Street Lighting	15	58,075	47,554	60,000	
4319	Other					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4318	Airport Operations	14	5,114	6,579	5,159	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	13	416,820	371,171	414,447	
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As	Expenditures	ENSUING FY	ENSUING FY
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
			FY 07/08	FY 06/07	FY 08/09	
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other	13	4,300	3,500	4,300	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	14	13,000	6,627	13,000	
4414	Pest Control	30	5,300	5,200	5,300	
4415-4419	Health Agencies & Hosp. & Other	30	21,000	11,000	14,000	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	10	9,489	6,539	9,869	
4444	Intergovernmental Welfare Pymnts	30	13,500	13,568	19,500	
4445-4449	Vendor Payments & Other	10	60,000	53,416	60,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	14	462,448	431,522	505,670	
4550-4559	Library	14	332,486	280,819	324,826	
4583	Patriotic Purposes	14	2,700	2,185	3,500	
4589	Other Culture & Recreation	14	10,100	17,910	10,100	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	31	3,850	756	1,700	
4619	Other Conservation	8	2,400	1,000	2,400	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes	6,8	68,978	70,711	350,697	
4721	Interest-Long Term Bonds & Notes		0	0		
4723	Int. on Tax Anticipation Notes					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations		Actual	APPROPRIATIONS	APPROPRIATIONS
		WARR. Prior Year As	Expenditures	ENSUING FY	ENSUING FY	
		ART. # Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	
		FY 07/08	FY 06/07	FY 08/09		
DEBT SERVICE cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4790-4799	Other Debt Service					
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4901	Land	16,17,18,20,21,22,25,26,27	344,500	1,802,170	555,000	
4902	Machinery, Vehicles & Equipment	16,19,23,24	249,431	287,071	213,031	
4903	Buildings			0		
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	28,29	550,050	378,100	467,364	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			\$6,870,754	\$7,971,654	\$7,558,901	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct #	Art. #	Amount
4901	16	7,000
4901	17	40,000
4901	18	45,000
4901	20	20,000
4901	21	150,000
4901	22	100,000
4901	25	50,000
4901	26	64,000
4901	27	79,000
4902	16	6,031
4902	16	5,000
4902	19	25,000
4902	23	150,000
4902	24	27,000
4915	28	43,750
4915	28	150,000
4915	28	6,800
4915	28	18,600
4915	28	80,214
4915	28	45,000
4915	28	18,000
4915	28	50,000
4915	28	50,000
4915	29	5,000

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
			FY 07/08	FY 06/07	FY 08/09	
4611	Conservation Commission	31	3,850	756	1,700	
4901	Landfill Monitoring/testing	16	7,000	6,646	7,000	
4901	Perambulate Town Lines			3,900		
4901	Improve-Road Construction	21	124,000		150,000	
4901	Airport Improvements	20	0		20,000	
4901	Highland Street Project			1,321,021		
4901	North Green Street Project			257		
4901	Fox Park Enhancement		120,000	5,745		
4901	Main St(00-89TE) T-21			134		
4901	Public Safety Complex		25,000			
4901	EPA Storm Water Plan-Recy center		0	3,916		
4901	Sidewalk Improvements	17	0		40,000	
4901	Railroad Property Acquisition			30,000		
4901	HVAC System	18	0		45,000	
4901	Kelley's Salvage Clean-Up	22	0		100,000	
4901	SEL-BD Apprvd C/OV Undgnd U		0	15,551		
4901	Revaluation	27	0		79,000	
4901	Highway -Land/Fuel Cleanup	26	0		64,000	
4901	Library Expansion	25	0		50,000	
4901	Cemetery Entrance		4,500			
4901	CDBG Mid State Grant			415,000		
4902	Copier Lease	16	4,431	3,421	6,031	
4902	Equip-Defibrillator/Amb		0	14,060		
4902	Fire-New Engine Truck			42,069		
4902	Refurbish '87 Mack Fire Truck	23	0		150,000	
4902	Police Cruiser Replacment	24	0		27,000	
4902	Rec-2005 Skid Steer Pymt 10			13,229		
4902	Park & Rec Pickup		0	6,014		
4902	Replace Hydraulic Rescue to		0	24,899		
4902	Cemetery Zero Turn Lawn tractor		0	5,962		
4902	Highway Grader Repair	19	0		25,000	
4902	Highway Backhoe			57,117		
4902	Highway Truck Sander		0	4,600		
4902	Radar Trailer-Police		0	12,277		
4902	PD/Pick Up-Parking		0	5,355		
4920	Hwy-Plow Truck		0	98,067		
4902	Park&Rec Walk Behind Mower	16	0		5,000	
4902	Hwy-Pickup Truck		46,500			
4902	Recycling-New Pickup Truck		32,000			
4902	Recycling-Compactor		44,900			
4902	Storage Area Repl(Trailors)/Recy		10,000			
4902	Recycling-Structural Bldg Repair		8,000			
4902	Replace Dodge Pickup Truck/Fire		33,600			
4902	Breathing Air Support Unit/Fire		20,000			
4902	Underground Conduit/Green St.		50,000			
4915	To Capital Reserve Fund	28,29	550,050	378,100	467,364	
			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$1,237,095	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As	Expenditures	ENSUING FY	ENSUING FY
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
			FY 07/08	FY 06/07	FY 08/09	
4130	Salanes, Fees & Expenses	8	321,108	288,601	340,160	
4140	Election, Reg., Vital Statistics	8	141,128	119,209	140,581	
4150	Financial Administration	8	150,259	123,350	178,390	
4152	Reappraisal of Property	8	54,000	57,406	54,000	
4153	Contract Services	8	106,500	97,739	111,500	
4155	Personnel Administration	8	3,500	2,386	3,500	
4191	Planning & Zoning	8	114,269	80,076	118,057	
4192	Land Enforcement	8	57,369	48,755	67,300	
4194	General Govt. Buildings	8	38,450	40,129	63,150	
4195	Cemeteries	8	50,269	40,911	50,069	
4196	Insurance	8	147,150	137,188	148,150	
4197	Advertising & Regional Assoc.	30	12,367	10,766	10,467	
4199	Other General Government	8	1,000	4,576	1,000	
4210	Police	11	1,237,585	1,306,358	1,294,585	
4211	Parking	11	72,833	0	79,684	
4215	Ambulance	12	100,038	72,449	138,285	
4220	Fire	12	969,613	904,346	987,583	
4290	Emergency Management	8			9,000	
4312	Highways & Streets	15	659,775	625,482	723,577	
4316	Street Lighting	15	58,075	47,554	60,000	
4318	Airport	14	5,114	6,579	5,159	
4324	Solid Waste/Recycling	13	416,820	371,171	414,447	
4329	Pemi Baker Solid Waste District	13	4,300	3,500	4,300	
4411	Health Enforcement Expenses	14	13,000	6,627	13,000	
4414	Humane Society	30	5,300	5,200	5,300	
4415	Health Agencies & Hospitals	30	21,000	11,000	14,000	
4441	Welfare: Administration	10	9,489	6,539	9,869	
4444	Intergovernmental Welfare Pmts	30	13,500	13,568	19,500	
4445	Welfare: Vendor Payments	10	60,000	53,416	60,000	
4520	Parks & Recreation	14	462,448	431,522	505,670	
4530	Library	14	332,486	280,819	324,826	
4583	Patriotic Purposes	14	2,700	2,185	3,500	
4589	Other Culture & Recreation	14	10,000	17,810	10,000	
4589	Friends of the Arts	14	100	100	100	
4611	Conservation Commission	31	3,850	756	1,700	
4619	Care of Trees	8	2,400	1,000	2,400	
4711	Debt Service: Principal	6,8	68,978	70,711	350,697	
4721	Debt Service: Interest		0		0	
4901	Sidewalk Improvements	17			40,000	
4901	Fuel Cleanup	26	64,000	0	64,000	
4901	Airport Improvements	20			20,000	
4901	HVAC System	18			45,000	
4901	Improve Road Construction	21			150,000	
4901	Kelley's Salvage Clean-up	22			100,000	
4901	Library Expansion /Design/Refurbish	25			50,000	
4901	Town Wide Revaluation	27			79,000	
4902	Refurbish 1987 Mack Fire Truck	23			150,000	
4902	Pmt 1of 3Lease to purchase 3 PD cruise	24			27,000	
4902	Highway Grader Repairs	19			25,000	
	SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	\$7,073,506	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year FY 07/08 XXXXXXXXXX	Actual Revenues Prior Year FY 06/07 XXXXXXXXXX	ESTIMATED REVENUES ENSUING YEAR FY 08/09 XXXXXXXXXX
TAXES					
3120	Land Use Change Taxes		35,000	108,962	35,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	14,035	12,000
3186	Payment in Lieu of Taxes		70,000	128,449	45,000
3189	Other Taxes		0		
3190	Interest & Penalties on Delinquent Taxes		50,000	72,604	65,000
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				
	Excavation Activity Tax		0		
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		18,000	20,015	5,000
3220	Motor Vehicle Permit Fees		550,000	632,627	600,000
3230	Building Permits		27,000	37,142	27,000
3290	Other Licenses, Permits & Fees		76,000	100,650	75,000
3311-3319	FROM FEDERAL GOVERNMENT		0		0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		72,474	140,540	59,007
3352	Meals & Rooms Tax Distribution		220,000	247,198	269,100
3353	Highway Block Grant		122,503	116,232	121,229
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		0		
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		14,166	1,794,697	60,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,300,000	1,352,955	1,424,000
3409	Other Charges		175,000	163,457	175,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	0	0
3502	Interest on Investments		100,000	159,143	100,000
3503-3509	Other		275,000	170,299	95,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	Warr ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN			FY 07/08	FY 06/07	FY 08/09
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		0		0
3915	From Capital Reserve Funds		82,400	416,765	271,309
3916	From Trust & Agency Funds		6,000		50,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					645,452
Fund Balance ("Surplus") to Reduce Taxes			320,000		
TOTAL ESTIMATED REVENUE & CREDITS			\$3,523,543	\$5,675,770	\$4,134,097

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 4)	\$7,558,901
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	included above
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	included above
TOTAL Appropriations Recommended	\$7,558,901
Less: Amount of Estimated Revenues & Credits (from above, column 6)	\$4,134,097
Estimated Amount of Taxes to be Raised	\$3,424,804

NOTES

NOTES

Annual Report

of the

Plymouth Village Water

&

Sewer District

Year Ending
December 31, 2007

TABLE OF CONTENTS

Auditor W18
Budget W29
Capital Reserve Accounts W15
Commissioners Report W5
District Meeting Minutes W19
District Officials W4
Report of the Treasurer, Wastewater Division W9
Report of the Treasurer, Water Division W12
MFA Accounts W14
Statement of Bonded Debt, Wastewater Division W16
Statement of Bonded Debt, Water Division W16
Operations Report W7
Warrant W26
Water Quality Test Results W17

PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

Carol A. Elliott

Term Expires 2008

Judith A. D'Aleo

Term Expires 2009

Richard A. Flanders

Term Expires 2010

CLERK:

Carol P. Mabin

Term Expires 2009

MODERATOR:

Robert B. Clay

Term Expires 2008

TREASURER:

James E. Horan Jr.

Term Expires 2009

DISTRICT ADMINISTRATOR:

Carol A. Kenneson

WATER SUPERINTENDENT:

Bruce Tucker Jr.

WASTEWATER SUPERINTENDENT:

Kirk A. Young

COMMISSIONERS' REPORT

The Commissioners and the entire staff of the Plymouth Village Water & Sewer District were deeply saddened this year by the death of Gerry Young, our Water Superintendent, in April. Gerry served the District just short of ten years with great skill, knowledge and an unassuming manner. He will be missed for a long time to come.

As Commissioners, we have worked again this year to support the water and sewer staff with much needed improvements of the District's infrastructure and facilities. We are glad to report that several major projects have been completed and several new ones have been started.

The installation of a septage receiving classifier (the "Honey Monster") at the wastewater treatment facility is now complete. The cost of this project was offset by a \$50,000 state aid grant. This new system lessens the potential for odors from the off-loading of septic tank refuse by haulers, as they now can hook up directly to the processing unit. Twenty-four towns have signed annual agreements with the District to provide septage disposal at an annual cost of \$100 per town. Septage volume received in 2007 was 1.8MG, an increase from 2006 of 63%, which was 1.1MG. Revenue realized in 2007 from this service was \$142,737.

A great deal of work was done by the sewer division to upgrade the collection system this year. The wet well at Pump Station #3 was rehabilitated, new 75 hp motors were installed at Pump Station #4 and the manholes on Russell St. and South Langdon St. were upgraded to accommodate the town's road paving projects. The Webster St. sewer line was also replaced.

Wright-Pierce has completed a facilities evaluation plan of the existing wastewater treatment facility to address improvement needs over the next 20 years. A preliminary evaluation of a regionalized wastewater treatment facility at Ashland was also conducted. A public informational meeting was held in April 2007 to discuss Wright-Pierce findings. Their recommendation was to upgrade our existing facility which included methods to eliminate odors. The establishment of a regional facility was not deemed to be a viable solution.

The wastewater staff continues to make improvements to help control odors emanating from the facility. Doors have been replaced in the headworks building and upgrades have been made to the sludge dewatering equipment. Each year this department follows the Wright-Pierce plan of improvements and completes as much as finances permit.

It was voted at last years annual meeting to replace the 0.3MG water storage tank with a 0.5MG tank at the upper water pump station off Reservoir Rd. Bids for the new tank were received and opened in September. Natgun Corp. of Wakefield, MA had the low bid of \$666,725 which was accepted. Completion date for the replacement of the tank is estimated to be September 1, 2008. Some site work was completed in the late fall of 2007.

The Thurlow St. water line replacement project was also approved at last March's district meeting. M.E. Latulippe Const. Co. submitted the low bid and was awarded the contract in the fall of 2007. The construction crew was able to complete part of the work in November and will continue in the spring. The job should be completed by July 1, 2008.

At the same time, bids were opened for the Hawthorne St. sewer line replacement project. M.E. Latulippe Const. Co. again submitted the low bid and was awarded the contract. The Hawthorne Street project will commence upon completion of the Thurlow Street project.

COMMISSIONERS' REPORT - Continued

Hydro-Source Associates, Inc. of Ashland continues to work on the new water supply well along the Baker River north of Tenney Mountain Highway. Some difficulties were encountered this year in developing the large diameter well and it did not prove to be as productive as first thought. Nevertheless, the aquifer could support multiple wells, each producing in excess of 100,000 gallons per day. The District will proceed with this approach.

Our high quality compost is still available at no charge to District residents. If loading and delivery is required, a small fee is charged for this service. However, it may be necessary to eliminate the composting operation in the future due to structural and equipment issues. The closure of the composting operation will reduce the odor problems. Alternative methods of disposing of the biosolids will need to be considered if this is to become a reality.

Increased demands on the District are still being experienced with more new businesses being constructed on Tenney Mountain Highway. Wilson Tire Co. has been completed, the proposed new Asian restaurant has passed all of the District's permit requirements and there are several other commercial endeavors expected to start in the near future. The Commissioners have reviewed plans and are currently processing approvals for these projects.

There have been some changes in the district staff members this year. Mary Dennis has retired from the main office after serving the public for 17 years, always pleasant and with a smile. Our new Accounts Receivable Clerk/Office Assistant is Melissa Gromko. Melissa comes to us from Norwich Public Utilities in Norwich, CT with 6 years of background in the water and sewer operations. We were pleased to promote Bruce Tucker Jr. to the position of Water Superintendent. And, our new water division employee is Gary Hancock, water operator.

Last but certainly not least, the District will be losing the "captain" of its ship, Carol Kenneson, District Administrator. Carol has been guiding the Commissioners and staff for 27 years with her superlative knowledge of the water and sewer systems as well as finance and budget. While we are very happy for Carol and wish her the best in her retirement, to say she will be missed is an understatement.

As Commissioners, we strive to provide excellent drinking water and wastewater treatment at a reasonable cost to District ratepayers. We will continue to seek improvement and we thank all of the staff of the Plymouth Village Water & Sewer District for their dedication to this effort.

Respectfully submitted,

Carol A. Elliott
Judith A. D'Aleo
Richard A. Flanders Jr.

Board of Commissioners

OPERATIONS' REPORT

Wastewater Division:

2007 proved to be another busy and productive year for the wastewater division. The collection system was the primary focus this year, with the rehabilitation of the Pump Station #3 wet well; Pump Station #4 was upgraded with new 75 hp motors; and the rehabilitation of Russell Street and South Langdon Street manholes. The Webster Street sewer line was replaced down the hill near the old Plymouth Inn site. Continued efforts to control odor at the wastewater treatment facility included door replacements in the headworks building and upgrades to the sludge dewatering machine.

My thanks go to the efforts of my crew: Arthur Prince, Fred Yeaton, Roger Morin, and Steve Walsh. The support of Carol Kenneson, District Administrator, and the District Commissioners: Carol Elliot, Judith D'Aleo and Richard Flanders are greatly appreciated. Lastly, thank you, the District residents for your patience, assistance and continued support.

Year-end data for the plant are as follows:

Total Influent Flow	144,286,000 gallons
Average Daily Effluent Flow	372,640 gallons
Percent of Average Daily Flow to Design Capacity	53.1 percent
Pounds of TSS to the Treatment facility	465,797 pounds
Pounds of TSS out to the Pemigewasset	10,270 pounds
Removal of Solids Efficiency	97.8 percent
Pounds of BOD to the Treatment Plant	557,311 pounds
Pounds of BOD out to the Pemigewasset	17,756 pounds
Removal of BOD Efficiency	96.8 percent
Total Septage Received	1,830,655 gallons
Revenue Received from Septage	\$142,737.00
Biosolids Removed from Waste Stream	344 dry tons
Cubic Yards of Class A Compost Generated	966 cubic yards
Revenue Received from the sale of Compost	\$5,883.00

Respectfully Submitted,

Kirk Young
Wastewater Superintendent

OPERATIONS' REPORT

Water Division:

2007 brought some significant improvements to our water system. Our new booster station on Reservoir Road is now in operation. We have installed a dry pellet chlorinator which makes the chlorination of the high pressure system much easier at this station.

In 2007 we also replaced many of our out-of-date fire hydrants. The older model fire hydrants consisted of two 2.5" ports. The new hydrants now have two 2.5" ports as well as one 4.5" port which provide for better fire protection. We will continue with the hydrant replacement in 2008 as well.

We are continuing our meter replacement program by installing new radio read meters in the district. Our goal is to convert all meters in the district to radio read meters.

The plans for a secondary water source are still moving forward. Bids to replace the old 0.3 MG water storage tank with a 0.5 MG water storage tank were opened in September. Construction start-up is scheduled for early spring. The completion date is expected to be late August or early September of 2008. The replacement of the four inch water line with an eight inch water line on Thurlow Street began in the fall of 2007. We expect completion of this project in July of 2008.

I would like to thank my crew John Crowley and Gary Hancock for their efforts through out the year and a job well done.

Water System Totals:

175,411,900 gallons pumped
488,580 gallons per day

Respectfully submitted,

Bruce Tucker Jr.
Water Superintendent

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2007

Beginning Balance, January 1, 2007		\$ 425,967.05
Investments		1,278.54
Petty Cash, January 1, 2007		50.00
INCOME:		
Sewer Rents	\$ 777,604.27	
Contracts	\$ 8,973.71	
Labor & Supplies	1,937.50	
Applications	1,100.00	
Septage Disposal	146,827.50	
Compost	5,132.50	
Septage Disposal Permits	1,200.00	
Municipal Septage Permit Fee	2,300.00	
Access Fees	6,000.00	
Attorney & Engineering Review Deposits	4,068.25	
Environmental Fee	55.80	
Sale of District Property	100.00	
From Capital Reserve	8,255.00	
From Loan Proceeds	116,000.00	
Payment from Water Division	12,700.00	
Health Reimbursement	8,531.67	
Reimbursements/Refunds/Rebates	1,066.92	
Miscellaneous Income	1.85	
	<u>324,250.70</u>	1,101,854.97
State Aid Grant		131,780.00
Deferred Revenue		405,383.00
Interest		<u>640.09</u>
TOTAL INCOME:		<u><u>\$ 2,066,953.65</u></u>
EXPENDITURES:		
Wages		
Payroll	\$ 252,287.07	
District Officers	<u>5,765.00</u>	258,052.07
Administration & Office Expense		
General Office Expense	6,855.80	
Officers Expense	1,632.26	
Legal Fees	2,645.00	
Computer Support	2,062.00	
Election Expense	224.87	
Audit	3,360.75	
FICA/Retirement/Unemployment	41,264.54	
Printing	1,123.46	
Administration Building	188.36	
Contracted Services	1,308.75	
P/L Insurance	10,331.75	
Workers' Compensation	4,497.02	
Health/Dental Insurance	102,131.64	
Life Insurance	2,716.66	
Training & Memberships	2,030.95	
Dues	<u>362.50</u>	182,736.31

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2007

Treatment Plant		
Supplies/Operating Material		
Freight Charges	3,194.08	
Laboratory Equipment	7,396.15	
Safety Equipment	4,229.84	
Vehicle Supplies	191.19	
General Supplies	5,341.76	
Electricity	90,679.75	
Telephone	1,877.57	
Alarm/Instrumentation	1,666.00	
Maintenance Supplies	3,084.16	
Composting Materials	6,330.00	
Gas & Oil	5,025.84	
Heating Oil	18,226.70	
Chemicals	<u>23,648.00</u>	170,891.04
Repairs		
General Facility	6,870.75	
Pumps & Machinery	23,842.48	
Purification System	-	
Electrical Services	-	
Flow Transmitter/PLC	1,604.71	
Vehicles	1,303.12	
Heavy Equipment	<u>2,490.59</u>	36,111.65
Contracted Services		
Lab Tests	6,176.00	
Uniforms	906.96	
General Contracted Services	<u>37,280.75</u>	44,363.71
Collection System		
Supplies/Operating Material		
Pump Stations	1,636.97	
Electricity	25,802.97	
Alarm/Instrumentation	2,594.85	
Standby Generators	693.73	
Manholes & Pipe	6,254.90	
Major Equipment	1,056.49	
Engineering Support	<u>8,025.00</u>	46,064.91

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2007

Repairs			
Pumps	14,785.85		
Electrical Services	-		
Instrumentation	-		
Main Sewer/Manholes	5,197.43		
Buildings	670.76		
Equipment	<u>294.56</u>	20,948.60	
Capital Expense			
Pump Station #1	2,098.00		
Sewer Line Replacement-Hawthorne Street	3,339.39		
Sewer Line Replacement/Bridge Work	15,000.00		
Paving	2,550.00		
Capital Reserve/Sewer Main Relocation	10,000.00		
Capital Reserve/Treatment Facility Expansion	10,000.00		
Expendable Trust Fund/WWTF Pump & Machine	13,250.00		
Expendable Trust Fund/CS Pump & Machine	1,000.00		
Expendable Trust Fund/CS Emergency Repair	3,000.00		
Funded Debt	<u>658,249.58</u>	<u>718,486.97</u>	
TOTAL EXPENDITURES:			\$ 1,477,655.26
2006 Payables			37,256.55
2006 Wages and Benefits Payable			4,374.91
Bank Charges			45.60
Ending Balance December 31, 2007			436,109.83
Investment			111,461.50
Petty Cash on Hand, December 31, 2007			<u>50.00</u>
TOTAL DISBURSEMENTS			<u>\$ 2,066,953.65</u>

**TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2007**

Beginning Balance, January 1, 2007		\$ 282,250.62
Investments		4,364.42
Petty Cash, January 1, 2007		50.00
INCOME:		
Water Rents	\$ 628,988.87	
Backflow Tests	\$ 4,932.00	
Applications	1,000.00	
Labor & Materials	7,440.48	
Filing Fees	1.00	
Refunds & Reimbursements	2,571.73	
Engineering Deposits	3,721.25	
Access Fees	3,750.00	
From Capital Reserves/Expendable Trust	26,000.00	
Recovery Fees	290.00	
Violation Assessments	50.00	
Sale of District Property	51,060.06	
State Revenue Sharing	2,731.42	
Pump Station Surcharge	3,061.92	
Dividend Income	92.50	
Proceeds from Bonds	615,264.00	
Proceeds from Loans	<u>113,000.00</u>	834,966.36
		1,463,955.23
Interest		<u>2,595.33</u>
TOTAL INCOME:		<u>\$ 1,753,215.60</u>
EXPENDITURES:		
Wages		
Payroll	\$ 168,779.89	
District Officers	<u>5,490.00</u>	174,269.89
Administration & Office Expense		
General Office Expense	8,089.26	
Officers Expense	1,618.34	
Legal Fees	1,260.00	
Computer Support	2,180.98	
Election Expense	259.85	
Audit	3,360.75	
FICA/Retirement/Unemployment	25,944.61	
Printing	1,263.68	
Reimbursements	2,650.84	
Administration Building	136.18	
Contracted Services	608.75	
P/L Insurance	4,514.38	
Workers' Compensation	3,156.98	
Health/Dental Insurance	47,352.25	
Life Insurance	1,710.07	
Training & Memberships	3,506.02	
Bank Service Charges	7,500.00	
Dues	<u>377.00</u>	115,489.94

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2007

Distribution & Supplies		
Distribution Pipe/Fittings	1,523.00	
Safety Equipment/Supplies	138.98	
Service Installation Materials	413.29	
Pump Stations	6,442.23	
General Operating Supplies	1,881.47	
Electric	39,864.59	
Garage/Shop Expense	4,008.72	
Equipment & Tool Repair	87.33	
Vehicle Fuel	2,918.10	
Tools	102.46	
Electrical Repair	246.12	
Water Tests	2,039.10	
General Contracted Services	43,444.94	
Telemetry/Alarms	1,240.40	
Uniforms	628.79	
Pump Stations/Storage Repair	1,775.94	
Vehicle Repair	1,182.78	
Backhoe Repair	2,090.14	
Major Equipment	13,648.53	
Meter Replacement	9,429.58	
Meter Installation Materials	515.45	
Meter Repair	102.60	
Repairs/Mains	10,258.75	
Hydrant Repair	2,369.69	
Pavement Restoration	1,019.85	
Repair Materials	531.84	
Sand/Gravel	724.24	
Chemicals	19,281.68	
Freight Charges	715.48	
	168,626.07	
Capital Expense		
Ground Water Exploration/Well Development	97,182.69	
Waterline Replacement - Bridge	53,808.43	
Highland Street Water Line	20,742.54	
Thurlow Street Water Line	47,268.55	
Upper Station Upgrade	120,735.39	
Capital Reserve/Vehicle/Heavy Equipment	10,000.00	
Capital Reserve/Water Main Replacement	25,000.00	
Capital Reserve/Well Redevelopment	2,000.00	
Exp. Trust Fund/Water Dist. Emergency Repai	5,000.00	
Expendable Trust Fund/Pump and Motor repai	5,000.00	
Expendable Trust Fund/Storage Tank Inspectio	1,625.00	
Funded Debt	143,330.34	531,692.94
TOTAL EXPENDITURES:		\$ 990,078.84
2006 Payables		13,087.52
2006 Wages and Benefits Payable		1,918.13
Bank Charges		-
Ending Balance December 31, 2007		131,633.96
Investment		616,447.15
Petty Cash on Hand, December 31, 2007		50.00
TOTAL DISBURSEMENTS:		\$ 1,753,215.60

MONEY FUND ACCOUNTS

Community Guaranty Savings Bank

Beginning Balance, January 1, 2007	\$	6,585.22
Income:		
Deposits	\$0.00	
Interest	40.71	40.71
Disbursements:		
Transfer to MVSB		4,000.00
Ending Balance, December 31, 2007	\$	<u>2,625.93</u>

Meredith Village Savings Bank

Beginning Balance, January 1, 2007	\$	433,576.04
Income:		
Deposits	\$ 3,175,340.33	
Interest	1,168.44	3,176,508.77
Disbursements:		
Transfer to General Fund	1,777,473.86	
Interfund Transfer	1,252,440.70	
Rural Development	82,294.46	3,112,209.02
Ending Balance, December 31, 2007	\$	<u>497,875.79</u>

Meredith Village Savings Bank Checking Account

Beginning Balance, January 1, 2007	\$	208.33
Income:		
Deposits	\$ 1,595,881.30	
Interest	13.01	1,595,894.31
Disbursements:		
Transfer to General Fund		1,595,899.39
Ending Balance, December 31, 2007	\$	<u>203.25</u>

Woodsville Guaranty Savings Bank Construction Account

Beginning Balance, January 1, 2007	\$	267,848.08
Income:		
Deposits	\$ 113,000.00	
Interest	1,011.57	114,011.57
Disbursements:		
John H. Lyman & Sons, Inc.	21,372.54	
PRB Construction, Inc.	136,410.55	
Hydrosource Assoc., Inc.	109,769.19	
M.E. Latulippe Construction, Inc.	47,268.55	314,820.83
Ending Balance, December 31, 2007	\$	<u>67,038.82</u>

CAPTIAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 2007

Purpose	Beginning Balance	Added	Income	Distribution	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	25,404.13	1,000.00	292.89		26,697.02
WWTF Expansion & Upgrade	366,634.39		18,661.94	-	385,296.33
Sewer Main Replacement	14,803.53	1,000.00	801.95	-	16,605.48
Water Division					
Vehicle and Heavy Equipment Replacement	6,241.21	1,000.00	365.89	-	7,607.10
Computer Upgrade	3,203.88		163.00	-	3,366.88
.3 MGD Water Storage Tank	60,736.85		3,091.38	-	63,828.23
Well Redevelopment	8,735.83		444.67	-	9,180.50
Water Main Construction and Reconstruction	28,386.01		307.55	26,000.00	2,693.56
Land Acquisition	76,977.13		3,918.31	-	80,895.44
Upper Pump Station Upgrade	2,708.96		137.80		2,846.76
Total Capital Reserves	593,831.92	3,000.00	28,185.38	26,000.00	599,017.30
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	10,554.71	3,000.00	540.46	3,255.00	10,840.17
Collection System Pump and Motor Emergency Repair	5,685.74	1,000.00	236.47	5,000.00	1,922.21
WWTP Emergency Pump & Machinery Repair	13,445.40	13,250.00	896.70	-	27,592.10
Water Division					
Water Distribution Emergency Repair	6,670.65	5,000.00	334.45	10,000.00	2,005.10
Storage Tank Inspection and Cleaning	5,304.81	1,625.00	223.35	6,500.00	653.16
Pump and Motor Repair	2,720.58	5,000.00	271.20		7,991.78
Total Expendable Trusts	44,381.89	28,875.00	2,502.63	24,755.00	51,004.52
Total Reserves and Trusts	638,213.81	31,875.00	30,688.01	50,755.00	650,021.82

All Capital Reserves and Expendable Trusts are invested with NH Public Investment Pool.

**STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & WASTEWATER DISTRICT**

WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Broadway/ Maple 5.05%	Tenney Mtn Highway Extension 4.38%	Cooper Street 5.25%	Highland Street 4.34%	Upper Pump Station 4.34%	Well Development 4.00%	Thurlow St Sewer Line 3.81%	0.5 MG Storage Tank 4.25%
2008	6,569	6,806	4,200	18,725	31,048	27,850	5,650	0
2009		6,806	4,200	18,725	31,048	27,850	5,650	24,400
2010		6,806	4,200	18,725	31,048	27,850	5,650	25,000
2011		6,806		18,725	31,048	27,850	5,650	25,000
2012		6,806		18,725	31,048		5,650	25,000
2013		6,806		18,725	31,048		5,650	25,000
2014		6,806		18,725	31,048		5,650	20,000
2015		6,806		18,725	31,048		5,650	20,000
2016 - 2029	6,569	91,864	12,600	168,525	279,432	111,400	67,800	440,000
		146,312					113,000	604,400

WASTEWATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Sewer Separation 5.0%	Wastewater Treatment Plant 6.7%	Fairgrounds Rd Sewer Line 4.50%	Broadway/Maple Sewer Line 5.05%	Cooper Street Sewer Line 5.25%	Hawthorne St Sewer Line 3.81%
2008	11,748	450,000	17,601	11,933	4,200	5,800
2009	12,363	450,000	18,393		4,200	5,800
2010	12,979	450,000	19,221		4,200	5,800
2011	13,635		20,086			5,800
2012	14,319		20,989			5,800
2013	15,057		21,934			5,800
2014	15,813		22,921			5,800
2015	16,613		23,952			5,800
2016 - 2031	44,669		546,417			69,600
	157,196	1,350,000	711,514	11,933	12,600	116,000

Water Quality Test Results

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was August 8, 2006.

Test Name	State Standard	Actual Test Result	
		Well #1	Well #2
1. Arsenic	<0.01 mg/l	<.001 mg/l	<.001 mg/l
2. Barium	2.0 mg/l	.050 mg/l	.012 mg/l
3. Beryllium	<0.004 mg/l	<.001 mg/l	<.001 mg/l
4. Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/l
5. Chromium	<0.10 mg/l	<.001 mg/l	<.001 mg/l
6. Copper	<1.3 mg/l*	<.05 mg/l	<.05 mg/l
7. Iron	<0.30 mg/l*	<.05 mg/l	1.2 mg/l
8. Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
9. Mercury	<0.002 mg/l	<.0001 mg/l	<.0001 mg/l
10. Nickel	<0.10 mg/l	<.001 mg/l	<.001 mg/l
11. Selenium	<0.05 mg/l	<.001 mg/l	<.001 mg/l
12. Silver	<0.1 mg/l*	<.001 mg/l	<.001 mg/l
13. Sodium	<250.0 mg/l	130 mg/l	70 mg/l
14. Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
15. Zinc	5.0 mg/l*	.011 mg/l	.011 mg/l
16. Alkalinity	No Standard	63 mg/l	71 mg/l
17. Chloride	<250.0 mg/l	130 mg/l	63 mg/l
18. Fluoride	4.0 mg/l	<0.3 mg/l	<0.30 mg/l
19. Total Hardness	No Standard	61 mg/l	51 mg/l
20. pH, untreated		5.9 SU	5.9 SU
21. pH, treated	6.5 - 8.5	8 SU	7.3 SU
22. Specific Cond.	No Standard	620 uMHO	380 uMHO
23. Sulfate	250 mg/l	12 mg/l	20 mg/l
24. Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20 mg/l	<.02 mg/l	<.02 mg/l
26. Manganese	0.05 mg/l*	.35 mg/l	.16 mg/l
27. Antimony	<.006 mg/l	<.001 mg/l	<.001 mg/l
28. Calcium Hardness	No Standard	36 mg/l	50.4 mg/l
29. Nitrate	<10.0 mg/l	.9 mg/l	.5 mg/l
30. Nitrite	<1.0 mg/l	<.05 mg/l	<.05 mg/l
31. SOC's (synthetic organic chem)	Varies	ND	ND
32. VOC's (volatile organic chem)	Varies	ND	ND
33. Radon Gas	3000 EPA Proposed	2100 pci/l	2200 pci/l
34. Odor Threshold	3.0 TON	ND	ND
35. Corrosivity	No Standard	-0.18	-1.5

Test Result Notes:

ND = None Detected

* = Secondary Standard

< = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites. Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.

AUDITOR'S REPORT



Plymouth Village Water & Sewer District
227 Old North Main Street, Plymouth, NH 03264

Tel: (603) 536-1733 Fax: (603) 536-1734

February 11, 2008

Dear District Residents and Rate Payers:

There have been some major changes in the Statements on Auditing Standards (SAS), effective for audits ending December 15, 2006. Our audit fieldwork for the 2007 audit was substantially completed as of February 8, 2008. Nevertheless, due to the SAS changes, we will not be receiving our opinion letter and audit report until after the Commissioners and I have reviewed the draft financial statements and the Commissioners have approved them.

We expect to receive our audit report sometime in the spring of 2008. The opinion letter and audit report, in its entirety, will be available at the district business office for your review at that time.

Sincerely,

Carol Kenneson, District Administrator

ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
MARCH 13 and 20, 2007
MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 13, 2007. Acting Moderator, Quentin Blaine opened the meeting at 8:00 o'clock in the forenoon and read Article 1 of the warrant which was to be voted upon by printed ballot during the hours of 8:00am through 7:00pm.

It was voted to dispense with the reading of Articles 2 through 13 until 7:00 o'clock in the evening of March 20, 2007, at which time the second session of the Annual Meeting would be held at the Plymouth Elementary School Multi-purpose Room.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completion of the counting, the following result was announced.

Total Votes Cast – 501

ARTICLE 1: DISTRICT OFFICERS

Commissioner for Three Years

Richard A. Flanders – 466

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Plymouth Village Water & Sewer District was held at the Plymouth Elementary School Multi-purpose Room on Tuesday, March 20, 2007 at 7:00 o'clock in the evening. Moderator Clay opened the meeting and it was voted to dispense with the reading of the full warrant and to take each article in order.

ARTICLE 2: WATER STORAGE TANK REPLACEMENT – PASSED

To see if the District will vote to raise and appropriate the sum of Six Hundred Seventy Six Thousand Dollars (\$676,000.00) for the purpose of replacing the 0.3 MG water storage tank and to authorize the issuance of not more than Six Hundred Fifteen Thousand Two Hundred Sixty Four Dollars (\$615,264.00) of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Sixty Thousand Seven Hundred Thirty Six Dollars (\$60,736.00) from the .3 MG Water Storage Tank Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 2 were open from 7:15pm to 8:15pm.

Voted by affirmative ballot vote to raise and appropriate the sum of Six Hundred Seventy Six Thousand Dollars (\$676,000.00) and to authorize the issuance of not more than Six Hundred Fifteen Thousand Two Hundred Sixty Four Dollars (\$615,264.00) of bonds or

notes and furthermore to withdraw Sixty Thousand Seven Hundred Thirty Six Dollars (\$60,736.00) from the 0.3 MG Water Storage Tank Capital Reserve Fund and to authorize the commissioners to apply for, accept and expend for the above stated purpose.

YES – 18

NO – 3

ARTICLE 3: LAND ACQUISITION AND EASEMENTS – PASSED

To see if the District will vote to raise and appropriate the sum of Two Hundred Twenty Five Thousand Dollars (\$225,000.00) for the purpose of land acquisition and easements in conjunction with the new water source and to authorize the issuance of not more than One Hundred Forty Eight Thousand Dollars (\$148,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Seventy Seven Thousand Dollars (\$77,000.00) from the Land Acquisition Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 3 were open from 7:35pm to 8:35pm.

Voted by affirmative ballot vote to raise and appropriate the sum of Two Hundred Twenty Five Thousand Dollars (\$225,000.00) and to authorize the issuance of not more than One Hundred Forty Eight Thousand Dollars (\$148,000.00) of bonds or notes and furthermore to withdraw Seventy Seven Thousand Dollars (\$77,000.00) from the Land Acquisition Capital Reserve Fund and to authorize the commissioners to apply for, accept and expend for the above stated purpose.

YES – 19

NO – 1

ARTICLE 4: THURLOW STREET AND STONY BROOK ROAD WATER LINE REPLACEMENT – PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Thirteen Thousand Dollars (\$113,000.00) for the purpose of replacing the water line in Thurlow Street, from Warren Street and Thurlow Street to Stony Brook Road, continuing along Stony Brook Road for two hundred feet more or less and to authorize the issuance of One Hundred Thirteen Thousand Dollars (\$113,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept and expend on behalf of the District such State and Federal Aid as may be available for such purposes. The commissioners recommend this appropriation. (2/3 ballot vote required Polls to be open for one hour.)

Polls for voting on Article 4 were open from 7:43pm to 8:43pm.

Voted by affirmative ballot vote to raise and appropriate the sum of One Hundred Thirteen Thousand Dollars (\$113,000.00) and to authorize the issuance of One Hundred Thirteen Thousand Dollars (\$113,000.00) of bonds or notes and to authorize the commission-

ers to apply for, accept and expend these monies for the above stated purpose.

YES – 20

NO – 0

ARTICLE 5: HAWTHORNE STREET SEWER LINE REPLACEMENT – PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Sixteen Thousand Dollars (\$116,000.00) for the purpose of replacing the sewer line in Hawthorne Street and to authorize the issuance of One Hundred Sixteen Thousand Dollars (\$116,000.00) of bonds or notes in accordance with Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept and expend on behalf of the District such State and Federal Aid as may be available for such purposes. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 5 were open from 7:50pm to 8:50pm.

Voted by affirmative ballot vote to raise and appropriate the sum of One Hundred Sixteen Thousand Dollars (\$116,000.00) and to authorize the issuance of One Hundred Sixteen Thousand Dollars (\$116,000.00) of bonds or notes; and to authorize the commissioners as agents to apply for, accept and expend these monies for the above stated purpose.

YES – 19

NO – 0

ARTICLE 6: VEHICLE LEASE – WASTEWATER DIVISION – PASSED

To see if the District will vote to authorize the commissioners to enter into a thirty nine month lease agreement for Sixteen Thousand Two Hundred Fifty Three Dollars (\$16,253) for the purpose of leasing a vehicle for the wastewater division, and to raise and appropriate the sum of Three Thousand Seven Hundred Fifty One Dollars (\$3,751.00) for the first year’s payment for that purpose. This lease agreement has an escape clause. The commissioners recommend this appropriation. (Majority vote required.)

Voted by affirmative voice vote to authorize the commissioners to enter into a thirty nine month lease agreement for Sixteen Thousand Two Hundred Fifty Three Dollars (\$16,253.00) and to raise and appropriate the sum of Three Thousand Seven Hundred Fifty One Dollars (\$3,751.00) for the above stated purpose.

ARTICLE 7: ADDITION TO CAPITAL RESERVE FUNDS (WATER) – PASSED

To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate Thirty Seven Thousand Dollars (\$37,000.00) to be placed in said funds.

Vehicle and Heavy Equipment Capital Reserve Fun	\$10,000.0
Well Redevelopment Capital Reserve Fun	\$ 2,000.00
Water Main Construction and Reconstruction Capital Reserve Fund	\$25,000.00

The commissioners recommend this appropriation. (Majority vote required.)

Voted by affirmative voice vote to raise and appropriate Thirty Seven Thousand Dollars (\$37,000.00) to be added to the existing Capital Reserve Funds stated above.

ARTICLE 8: ADDITION TO EXPENDABLE TRUST FUNDS (WATER) – PASSED

To see if the District will vote to add to existing Expendable Trust Funds under the provisions of RSA 31:19-a for the following purposes and raise and appropriate Eleven Thousand Six Hundred Twenty Five Dollars (\$11,625.00) to be placed in said funds.

Water Distribution Emergency Repair	\$5,000.00
Storage Tank Inspection	\$1,625.00
Pump and Motor Repair	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required.)

Voted by affirmative voice vote to raise and appropriate the sum of Eleven Thousand Six Hundred Twenty Five Dollars (\$11,625.00) for the above stated purpose.

ARTICLE 9: ADDITION TO CAPITAL RESERVE FUNDS (WASTEWATER) – PASSED

To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate Twenty Thousand Dollars (\$20,000.00) to be placed in said funds.

Sewer Main Replacement Capital Reserve Fun	\$10,000.00
WWTF Expansion & Upgrade Capital Reserve Fun	\$10,000.00

The commissioners recommend this appropriation. (Majority vote required.)

Voted by affirmative voice vote to raise and appropriate Twenty Thousand Dollars (\$20,000.00) for the above stated purpose.

ARTICLE 10: ADDITION TO EXPENDABLE TRUST FUNDS (WASTEWATER) – PASSED

To see if the District will vote to add to existing Expendable Trust Funds under the provisions of RSA 31:19-a for the following purposes and raise and appropriate Seventeen Thousand Two Hundred Fifty Dollars (\$17,250.00) to be placed in said funds.

Collection System Pump and Machinery Emergency Repair	\$1,000.00
Collection System Emergency Repair	\$3,000.00
WWTP Emergency Pump and Machinery Repair	\$13,250.00

The commissioners recommend this appropriation. (Majority vote required.)

Voted by affirmative voice vote to raise and appropriate Seventeen Thousand Two Hundred Fifty Dollars (\$17,250.00) for the above stated purpose.

ARTICLE 11: AUTHORIZATION TO CONVEY DISTRICT PROPERTY – PASSED

To see if the District will authorize the commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they deem appropriate. (Majority vote required.)

Voted by affirmative voice vote to so authorize.

ARTICLE 12: OPERATING EXPENSES – PASSED

To see if the District will vote to raise and appropriate the sum of Two Million Three Hundred Thirty Two Thousand Nine Hundred Eighty Three Dollars (\$2,332,983.00) for the operating budgets of the water and wastewater divisions for the year 2007. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation.

(Majority vote required.)

Voted by affirmative voice vote to raise and appropriate the sum of Two Million Three Hundred Thirty Two Thousand Nine Hundred Eighty Three Dollars (\$2,332,983.00) for the operating expenses of the water and wastewater divisions for the year 2007.

ARTICLE 13: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

Moderator Clay read the results of the election on March 13, 2007 and declared the winner duly elected.

As there was no further business, the meeting was adjourned at 8:52pm.

Respectfully submitted,

Carol P. Mabin
District Clerk

NOTES

**Plymouth Village
Water & Sewer
District**

Warrant & Budget

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2008 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 11th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Pease Public Library on Thursday, the 13th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect all District Officers who will appear on the Official District Ballot.

Deliberative Session

Article 2: To see if the District will vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Dollars (\$375,000.00) for the purpose of inspecting and conducting maintenance on the Rotating Biological Contactors; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 3: To see if the District will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) for the purpose of upgrading the odor control equipment located at the sludge holding tanks and to authorize the issuance of not more than Two Hundred Thousand Dollars (\$200,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, to authorize the commissioners to apply for, accept, and expend on the behalf of the District such State and Federal Aid as available for such purpose and authorize the withdrawal of One Hundred Thousand Dollars (\$100,000.00) from the Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 4: To see if the District will vote to raise and appropriate the sum of Two Hundred Eighty Two Thousand Dollars (\$282,000.00) for the purpose of engineering fees for design phase of the wastewater treatment facility upgrade; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 5: To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) for the purpose of repairing and upgrading the Rotating Biological Contactors; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 6: To see if the District will vote to raise and appropriate the sum of One Hundred Nine Thousand Dollars (\$109,000.00) for the purpose of permitting and developing two wells in conjunction with the well development project; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 7: To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of repairing the control building floor at the wastewater treatment facility; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 8: To see if the District will vote to raise and appropriate the sum of Thirty Three Thousand Dollars (\$33,000.00) to be added to the existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes:

Computer Upgrade Capital Reserve Fund	\$1,000.00
Well Redevelopment Capital Reserve Fund	\$2,000.00
Vehicle and Heavy Equipment Capital Reserve Fund	\$5,000.00
Water Main Construction and Reconstruction Capital Reserve Fund	\$25,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will vote to raise and appropriate the sum of Three Thousand Seven Hundred Fifty Dollars (\$3,750.00) to be added to the existing 0.3MG Water Storage Tank Capital Reserve Fund under the provisions of RSA 35:1 and to authorize the transfer of \$3,750.00 from the December 31, 2007 water fund balance to be placed in said funds. The commissioners recommend this appropriation. (Majority vote required)

Article 10: To see if the District will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be added to existing Expendable Trust Funds (water) under the provisions of RSA 31:19-a; and to authorize the transfer of \$13,000.00 from the December 31, 2007 water fund balance to be placed in said funds for the following purposes:

Water Distribution Emergency Repair	\$5,000.00
Storage Tank Inspection	\$3,000.00
Pump and Motor Repair	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 11: To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the existing Sewer Main Replacement Capital Reserve Fund under the provisions of RSA 35:1. The commissioners recommend this appropriation. (Majority vote required)

Article 12: To see if the District will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to be added to the existing Wastewater Treatment Plant Expansion/Upgrade Capital Reserve Fund under the provisions of RSA 35:1 and to authorize the transfer of \$6,000.00 from the December 31, 2007 sewer fund balance to be placed in said funds. The commissioners recommend this appropriation. (Majority vote required)

Article 13: To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to existing Expendable Trust Funds (sewer) under the provisions of RSA 31:19-a; and to authorize the transfer of \$15,000.00 from the December 31, 2007 sewer fund balance to be placed in said funds for the following purposes:

Collection System Pump and Machinery Emergency Repair	\$5,000.00
Collection System Emergency Repair	\$5,000.00
WWTF Emergency Pump and Machinery Repair	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 14: To see if the District will vote to rescind the bond authorization per the District Meeting vote of the March 16, 2006, Article 4, in the amount of One Hundred Fifty Thousand Dollars (\$150,000.00). The commissioners recommend this article. (Majority vote required)

Article 15: To see if the District will authorize the commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Article 16: To see if the District will vote to raise and appropriate the sum of Two Million Four Hundred Seventy Four Thousand One Hundred One Dollars (\$2,474,101.00) for the operating budgets of the water and wastewater divisions for the year 2008. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation. (Majority vote required)

Article 17: To transact any other business that may legally come before said meeting.

Given under our hands this 19th day of February 2008.

Carol A. Elliott
Judith A. D'Aleo
Richard A. Flanders, Jr.
Commissioners, Plymouth Village Water & Sewer District

BUDGET FORM FOR VILLAGE DISTRICTS

without Budget Committee Under RSA 32:14-24

DATE OF MEETING: March 13, 2008

VILLAGE DISTRICT: Plymouth Village Water & Sewer Dist. County: Grafton

In the Town(s) Of: Plymouth

Mailing Address: 227 Old North Main Street
Plymouth, NH 03264-1624

Phone #: (603) 536-1733 Fax #: (603) 536-1734 E-Mail: pvwsd@verizon.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) February 20, 2008

majority of GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

Carol A. Elliott

Judith A. D'Aleo

Richard A. Flanders Jr.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		94,151	94,879	94,842	
4150-4151	Financial Administration		85,266	83,979	82,392	
4153	Legal Expense		13,000	4,682	13,000	
4155-4159	Personnel Administration		608,424	527,014	589,508	
4194	General Government Buildings					
4196	Insurance		26,785	22,500	27,200	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		406,251	332,999	562,251	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services		151,900	143,722	186,250	
4335	Water Treatment		20,000	19,282	22,000	
4338-4339	Water Conservation & Other		2,000	-	2,000	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Administration & Pest Control					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		599,369	589,328	612,133	
4721	Interest-Long Term Bonds & Notes		187,028	185,241	172,525	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment		30,000	17,480	110,000	
4903	Buildings					
4909	Improvements Other Than Bldgs		108,809	71,358	-	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund (Page 4)					
4916	To Trust and Agency Funds (Page 4)					
OPERATING BUDGET SUBTOTAL			2,332,983	2,092,464	2,474,101	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4909	RBC Inspection	2	-	-	375,000	
4902	Odor Control Equipment	3	-	-	300,000	
4909	Engineering/Design Phase	4	-	-	282,000	
4902	RBC Repair	5	-	-	125,000	
4909	Well Development	6	-	-	109,000	
4903	Control Building Repair	7	-	-	100,000	
4915	CRF/Computer Upgrade	8	-	-	1,000	
4915	CRF/Well Redevelopment	8	2,000	2,000	2,000	
4915	CRF/Vehicle/Heavy Equipment	8	10,000	10,000	5,000	
4915	CRF/Water Main Reconstruction	8	25,000	25,000	25,000	
4915	CRF/0.3MG Water Storage Tank	9	-	-	3,750	
4916	ETF/Water Distribution Repair	10	5,000	5,000	5,000	
4916	ETFStorage Tank Inspection	10	1,625	1,625	3,000	
4916	ETF/Pump and Motor Repair	10	5,000	5,000	5,000	
4915	CRF/ Sewer Main Replacement	11	10,000	10,000	5,000	
4915	CRF/WWTF Exoansion/Upgrade	12	10,000	10,000	6,000	
4916	ETF/Collection Pump/Machinery	13	1,000	1,000	5,000	
4916	EFT/Collection System Repair	13	3,000	3,000	5,000	
4916	EFT/WWTF Pump/Machinery	13	13,250	13,250	5,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	1,366,750	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		2,731	2,731	2,731
3354	Water Pollution Grant		549,718	560,058	440,318
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		1,619,112	1,494,744	1,869,960
3409	Other Charges		133,500	146,065	148,500
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property		7,800	59,011	5,100
3502	Interest on Investments		8,000	3,332	4,092
3503-3509	Other		61,748	59,192	49,400
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		177,736	40,000	120,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		992,264	844,264	1,191,000
Amts VOTED From F/B ("Surplus")			-	-	9,750
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			3,552,609	3,209,397	3,840,851

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS
OPERATING BUDGET Appropriations Recommended (from page 3)	2,332,983	2,474,101
Special Warrant Articles Recommended (from page 4)	1,215,875	1,366,750
Individual Warrant Articles Recommended (from page 4)	3,751	
TOTAL Appropriations Recommended	3,552,609	3,840,851
Less: Amount of Estimated Revenues & Credits (from above)	3,552,609	3,840,851
Estimated Amount of Taxes to be Raised	-	-

INSTRUCTIONS FOR FORM MS-36 BUDGET FORM FOR VILLAGE DISTRICTS

This form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52 and also for "Precincts" which have adopted the provisions of RSA 52. Prepare the budget on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.

<p><u>Pages 2 - 3</u> Operating Budget</p>	<p>Use these pages for the proposed operating budget.</p> <p>Column #3 called "OP Bud Warr. Art. #" is for listing the warrant article number of the appropriation for the coming year. Complete column #4 entitled "Appropriations Prior Year as Approved by DRA". In column #5 enter the prior year's actual expenditures. In column #6 enter the commissioners' recommended budget for the coming year and use column 7 for those appropriations not recommended.</p> <p>Use page 4 for proposed appropriations other than operating budget.</p>
<p>RSA 32 requires all appropriations be posted.</p>	<p>RSA 32:5 requires all appropriations be listed on the posted form in the appropriate recommended or not recommended area. The operating budget and all special and individual warrant articles must be posted.</p>
<p><u>Page 4</u> Special Warrant Articles</p>	<p>Special warrant articles are defined in RSA 32:3, VI, as: 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a nonlapsing or nontransferable article.</p>
<p><u>Page 4</u> Individual Warrant Articles</p>	<p>"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles could be ratification of negotiated cost items for labor agreements, leases, or items of a one time nature. Be sure to list account number and warrant article number.</p>
<p><u>Page 5</u> Revenues</p>	<p>Insert last year's estimated and actual revenue in columns 4 and 5. Enter this year's estimate of revenue in the "Estimated Revenue" column #6. The "Warr. Art. #", column #3 is for the related warrant article, if any. Be sure to complete the "Budget Summary" section.</p>
<p>Posting & Report Distribution</p>	<p>A hearing must be held on the budget and a signed copy of this budget must be posted with the warrant. Within 20 days after the meeting, send a signed copy to the Commissioner of Revenue Administration at the address below.</p>

This form is available on our website: www.state.nh.us/revenue

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

NOTES

NOTES

2007
Plymouth School District
Annual Report

PLYMOUTH SCHOOL DISTRICT
TABLE OF CONTENTS

BudgetS17

Nurse’s Report S5

Independent Auditor’s ReportS9

Officers S3

Principal’s Report S6

Schedule of Bonds and Notes S7

School District Meeting S10

Special Education ReportS8

Superintendent’s Report S4

Warrants S14

**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Katie Hedberg	2008
Patrice Scott	2008
Wilma Hyde	2009
Patty Buhrman	2009
Mike Bullek	2010

CLERK

Jane Clay

TREASURER

Jane Clay

MODERATOR

Quentin Blaine

AUDITOR

Grzelak and Associates

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

PRINCIPAL'S REPORT

SUPERINTENDENT'S REPORT 2007-2008

It is our pleasure to update you on our progress in a number of areas. The Visual Arts Guide and the Career Development Curriculum have been presented and adopted by the majority of our Boards. As with all of the SAU #48 curriculum guides, they are available on our web site at www.sau48.k12.nh.us.

SAU #48 teachers have continued to curriculum map for each content area. The curriculum mapping software enables all SAU teachers to view curriculum for their grade level and subjects in schools around the world as well as within our SAU. This allows for collaboration and active, meaningful dialogue about teaching practice. Curriculum mapping serves as the central connection to other school improvement initiatives such as the use of data to guide classroom instruction, literacy skills across all disciplines, and Understanding By Design (McTighe and Wiggins, 2004) to plan meaningful units of instruction.

We have been very pleased by the progress our students have made increasing their reading skills. Our Title I programs continue to actively support our students. Plymouth Elementary School and Plymouth Regional High School have successfully implemented the Read 180 program which gives extra reading and language arts instruction to students who need it.

Our technology directors are close to making a recommendation to the full SAU Board to update student management software and the associated hardware. These upgrades will make parent/guardian access to student records, assignments, curriculum maps and various school announcement and information readily accessible.

Please know that our teachers and students are working very hard. The changes taking place in education at this moment in time are enormous. We are examining learning styles, alternative education, incorporating technology into lessons and differentiated instruction with the commitment of giving our students an education that will allow students to accomplish the many goals they will have in their life time.

On behalf of all our students, faculty members, administrators, paraprofessionals and support staff, we thank you for your generous support and commitment to our schools.

Respectfully submitted,

Mark J. Halloran
Superintendent of School

Ethel F. Gaides
Assistant Superintendent

Kathleen A. Boyle
Assistant Superintendent

NURSE'S ANNUAL REPORT
PLYMOUTH ELEMENTARY SCHOOL

The following is the 2007 report of the health services at Plymouth Elementary School.

Over the past year approximately 420 students were provided access to health services through the nurses office at Plymouth Elementary School. There were on average, 30-40 visits per day. Assessing the health concerns of all the students' remains the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers and the Special Education Department.

This year Plymouth Elementary School became the first school in Grafton County to be 100% insured and recognized by the State of New Hampshire.

Speare Memorial Hospital continues to sponsor a Dental health clinic where screenings, cleanings and oral hygiene education are done at the school. Weekly fluoride treatments are offered to grades 1-5 and 150 children participate in that each week. Barb Laverack, the dental hygienist and coordinator of this program, works with our students throughout the year on an as needed basis to coordinate dental care to our students.

We also coordinate staff wellness by providing CPR and first aid courses, flu and hepatitis clinics and education. Two new AED's were purchased and they travel with our sports teams for away events.

The SAU #48 school nurses meet monthly to monitor and update policies and programs. Speare Memorial Hospital and Plymouth Pediatrics continue to support our office as a community health resource.

If you have any questions regarding your child's health please contact us anytime.

Respectfully submitted,
Diane Hommel, RN
Carolyn Varin, RN

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

Plymouth Elementary School opened its doors in September with an enrollment almost identical to that of the last three years, approximately 420 students.

The Plymouth staff continues their commitment to a long-term project called curriculum mapping. This outlines the course area subjects, matching them with grade level expectations and state frameworks. Teachers are able to compare content and assessment methods between grade levels and seek to eliminate gaps and overlaps in all curriculum strands K-8.

This is the last year of Federal Funding for our after school A+ program. Run in conjunction with Plymouth Parks and Recreation this program has given our students a wide variety of after school activities focused on homework assistance and enrichment activities. We have applied for additional funding and expect to be notified this spring. We are hopeful our application will be approved.

Special recognition should continue to be given to the Plymouth Elementary School Student Council. They continue to be highly involved in the Town of Plymouth's recycling program. Our Student Council also raises and disperses monies for those less fortunate in the town of Plymouth. This year our middle school students accepted Rachel's Challenge and joined the Friends of Rachel Program designed to build a positive, encouraging environment free from negative behavior.

The school community continues to support three funds established in the memory of two former teachers and a former student. These funds are dedicated to assisting students and their families. Two funds, the Douglas C. Dicenzo Camp Fund and the Lynn McGuigan Memorial Fund specifically direct monies for students to attend camps or similar activities. The Irving Buchman Memorial Fund assists students and families who are in need or have emergency necessities. Donations to any of the funds can be sent to the Plymouth Elementary School.

My thanks go to the volunteers and parents involved in making PES such a wonderful place, and to the voters of the Plymouth School District who continue to support quality education for their children.

Respectfully submitted,

Peter F. Hutchins
Principal

PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES

		<u>Asbestos Loan</u>
Outstanding	7/1/2006	20,017.75
Retired	04/2006	8,008.00

Outstanding	6/30/2007	12,009.75

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2005/2006	Fiscal Year 2006/2007
Expenditures	\$1,177,943	\$1,523,116
Revenues	\$582,650	\$653,763
Net Expenditures	\$595,293	\$869,353
\$ increase / decrease		\$274,060
% increase / decrease		46.04%

INDEPENDENT AUDITOR'S REPORT
FOR THE PLYMOUTH SCHOOL DISTRICT

GRZELAK AND COMPANY, P.C.
Certified Public Accountants

Members - American Institute of CPA's
New Hampshire Society of CPA's
Tel 524-6734 Fax 524-6071

Post Office Box 8 Members -
Laconia, New Hampshire 03247

INDEPENDENT AUDITOR'S REPORT

To the School Board
Plymouth School District
Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Plymouth School District, as of and for the year ended June 30, 2007, which collectively comprise the District's basic financial statement as listed in the table of contents. These financial statements are the responsibility of Plymouth School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statement referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Plymouth School District, as of June 30, 2007, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 18 and 43 through 46, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Plymouth School District's basic financial statement. The combining and individual nonmajor fund financial statement are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statement have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Co., P.C.

Grzelak & Company, P.C., CPA's Laconia, New Hampshire January 8, 2008

PLYMOUTH SCHOOL DISTRICT MEETING

Minutes

State of New Hampshire

March 5, 2007

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in said County and State, qualified to vote in District affairs, was held in the Plymouth Elementary School gymnasium on the fifth day of March, 2007, at 7:00 in the evening. Moderator Quentin Blaine called the meeting to order at 7 p.m. and led those present in the Pledge of Allegiance to the flag. A moment of silence was held to honor the life of Kathleen Latuch.

Mr. Blaine announced that if there were no objections, he would waive reading of the warrant in its entirety and take each article one at a time.

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read, seconded. No discussion, voice vote in the affirmative, declared PASSED as read

Article 2: To see if the District will raise and appropriate up to \$50,000 for the Building Maintenance Capital Reserve Fund with this amount to come from June 30, 2007 unreserved fund balance available on July 1, 2007. (The School Board recommends this Appropriation.) (Majority vote required.)

Motion to accept as read, seconded. No discussion, voice vote in the affirmative, declared PASSED as read.

Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency to meet the cost of unanticipated expenses that may arise during the year, and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Motion to accept as read, seconded. No discussion, voice vote in the affirmative, declared PASSED as read.

Article 4: To see if the District will vote to raise and appropriate the sum of one hundred twenty-three thousand eight hundred dollars (\$123,000) to purchase and install a generator for the building. (The School Board recommends this appropriation.) (Majority vote required.)

Motion to accept as read, seconded. Discussion followed.

Mr. David Moorhead inquired how much of the building this would cover. Mr. Mark Halloran, Superintendent, answered that lighting, heat, and emergency pumps, all for the protection of the building, would be covered. Mr. Moorhead then asked if the heating system, which is forced hot water, already has anti-freeze in it and it was unknown.

Mr. John Hansen asked how many power outages have there been in the last 10 years, and Mr. Halloran replied that there have been many, but at no time has the building been endangered. Mr. Hansen then asked about other needs, and Mr. Mike Bullek explained that food in the freezer would be protected, and that townspeople could come here in an emergency. Mr. Hansen then asked about insurance to cover food loss, and should the school district need to provide emergency care for the town. Mr. Halloran replied that the insurance is limited for food, and the school is the largest investment for the town, for everyone to use.

Mrs. Carole Estes expressed concern at deliberative session on the budget that this

PLYMOUTH SCHOOL DISTRICT MEETING

Minutes Continued

has been talked about for ten years, that the cost to clean up from an emergency would exceed this cost, so why does this keep coming up year are year.

Mr. Moorhead asked how many other schools in the area have a generator, with Mr. Halloran stating the high school has 2, Thornton, Campton, and Waterville Valley each have one.

Mr. John Kelly expressed that \$12,300 each year for the last ten years would have taken care of this, but that we have never had an emergency situation thus far, so why all the concern now.

Mr. Paul SanSoucie stated that Plymouth doesn't own the high school building, and since 9/11, our lives have been changed regarding emergencies; the state could say this school building would be used as an emergency site.

Mrs. Janet Moorhead expressed concern if this building would even be here for use as an emergency shelter if we had something happen. She then questioned if maintenance on this building is being put off to do this funding. Mr. Bullek explained the board's intent of keeping the tax rate down as much as possible, but this has caught up to us. Funds have always been found to do maintenance, such as the roof.

Mrs. Patrice Scott provided a point of information: this meeting is the deliberative session; the meetings others spoke about during this discussion were the budget hearings.

No further discussion, voice vote in the affirmative, declared PASSED as read.

Article 5: To see if the District will vote to raise and appropriate the sum of six million four hundred twenty thousand thirty three dollars (\$6,420,033) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3, and 4. (The School Board recommends this appropriation.) (Majority vote required.)

Motion to accept as read, seconded. No discussion, voice vote in the affirmative, declared PASSED as read.

Article 6: To transact any further business which may legally come before this meeting.
Mrs. Janet Moorhead thanked the School Board for the handout explaining the warrant articles.

Moderator Mr. Blaine reminded everyone about voting next Tuesday, March 13, 2007, from

8 a.m. to 7 p.m., and Town Meeting Wednesday, March 14, at 7 p.m., both in this same location.

Meeting adjourned at 7:21 p.m.

Respectfully submitted,

Susan Jane H. Clay
Interim School District Clerk

NOTES

**PLYMOUTH
SCHOOL DISTRICT**

2007

WARRANT AND BUDGET

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the eleventh day of March, 2008 at 8:00 in the morning to act upon the following subjects:

1. To elect all School District officers which appear on the official school district ballot for the ensuing year. Positions listed below.
 - * To choose a Moderator for the coming year.
 - * To choose a Clerk for the coming year.
 - * To choose a Treasurer for the coming year.
- * To choose a Member of the School Board for the ensuing three years.
- * To choose a Member of the School Board for the ensuing three years.

2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the district? (Submitted by Petition)

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 15th day of February, 2008.

Kathleen Wood Hedberg

Wilma A. Hyde

Patty Buhrman

Patrice M. Scott

Michael D. Bullek

A true copy of warrant attest:

Kathleen Wood Hedberg

Wilma A. Hyde

Patty Buhrman

Patrice M. Scott

Michael D. Bullek

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the third (3rd) day of March, 2008 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to approve the cost items included the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Educational Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$26,708
2009-2010	\$28,100
2010-2011	\$28,444

and further to raise and appropriate the sum of twenty-six thousand seven hundred eight dollars (\$26,708) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this Appropriation.) (Majority vote required.)

Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this Appropriation.) (Majority vote required.)

Article 4: To see if the District will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the school district's Building Maintenance Capital Reserve Fund. (The School Board recommends this Appropriation.) (Majority vote required.)

Article 5: To see if the District will vote to raise and appropriate the sum of six million six hundred seventy thousand one hundred ninety-five dollars (\$6,670,195) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3 and 4. (The School Board recommends this appropriation.) (Majority vote required.)

STATE OF NEW HAMPSHIRE

Article 6: To discuss Senate Bill 2, which will be voted on by ballot at the polls on March 11, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?" (Submitted by Petition) (60% Vote Required)

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 15th day of February in the year of our Lord two thousand and eight.

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Patrice M. Scott

A true copy of warrant attest:

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Patrice M. Scott

SCHOOL BUDGET FORM

OF: PLYMOUTH NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

_____	_____
_____	_____
_____	_____

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		2,548,001	2,610,363	2,786,443	
1200-1299	Special Programs	2	1,179,686	1,334,599	1,472,996	
1300-1399	Vocational Programs					
1400-1499	Other Programs		129,661	180,766	190,369	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs	2	30,880	36,370	36,370	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	2	411,816	460,929	493,684	
2200-2299	Instructional Staff Services		154,391	160,953	160,161	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	3	0	5,000	1,000	
2310-2399	Other School Board		23,311	27,894	26,271	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		178,354	179,791	173,288	
2320-2399	All Other Administration					
2400-2499	School Administration Service	2	288,207	302,912	313,750	
2500-2599	Business		651	1,600	1,000	
2600-2699	Operation & Maintenance of Plant	2	510,412	509,905	529,466	
2700-2799	Student Transportation		147,988	142,057	138,329	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		29,042	123,802	2	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		8,007	8,008	4,004	
5120	Debt Service - Interest		0	0	0	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		258,060	269,084	277,062	
5222-5229	To Other Special Revenue		237,391	16,000	16,000	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)			9,876		
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			6,135,858	6,379,909	6,620,195	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
5251	Capital Reserve Fund			4	50,000	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	50,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1200-1299	Support Staff Agreement			2	26,708	
1840, 2000-2199, 2400-2499, 2600-2699						
2310 840	Contingency Fund			3	1,000	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	27,708	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		438,000	358,000	358,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		4,000	3,000	3,000
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities		36,370	36,370	36,370
1900-1999	Other Local Sources		50,657	177,771	134,747
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		18,219	19,893	18,826
3220	Kindergarten Aid				
3230	Catastrophic Aid		9,106	0	9,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		2,045,389		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		7,060	7,060	7,060
4540	Vocational Education				
4560	Adult Education				
4560	Child Nutrition		239,888	243,584	237,060
4570	Disabilities Programs				
4560	Medicaid Distribution		80,000	70,000	80,000
4590-4999	Other Federal Sources (except 4810)		8,940	8,940	8,940
4810	Federal Forest Reserve		1	1	7,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		32,714	9,876	0
	Total Estimated Revenue & Credits		2,950,344	934,495	897,403

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	6,379,909	6,620,195
Special Warrant Articles Recommended (from page 3)	included in above	50,000
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	6,379,909	6,670,195
Less: Amount of Estimated Revenues & Credits (from above)	934,495	897,403
Less: Amount of Statewide Enhanced Education Tax/Grant	2,147,658	2,147,658
Estimated Amount of Local Taxes to be Raised For Education	3,297,756	3,625,134

NOTES

NOTES

NOTES

2008
DATES TO REMEMBER

- January 9:** Pemi-Baker Budget Hearing-
6:30 PM at Plymouth Regional High School
- January 30:** Budget Hearing for the Town of Plymouth – 6:30 PM at the Town Hall
- February 4:** Budget Hearing for Plymouth Elementary School District –
7:00 PM at the Elementary School
- February 6:** Annual PemiBaker Regional School District Meeting --
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 11th – Town Election Day at the
Plymouth Elementary School (RSA 40:13)
- March 1:** Last day for veterans to file for permanent tax credit with the Selectmen’s Office.
- March 1:** Last day for eligible residents to file for permanent elderly exemption and/or
blind exemption with the Selectmen’s Office.
- March 3:** Annual Plymouth Elementary School District Meeting –
The annual meeting to vote on the Plymouth Elementary School District
FY 2008 budget. Plymouth Elementary School 7:00 PM
- March 11:** Annual Town - Election Day – at Plymouth Elementary School
- 8:00 AM - 7:00 PM
- March 11:** Voting on Pemi-Baker School District Budget – RSA 40:13 –
Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 12:** Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 PM
- March 13:** Annual Plymouth Village Water and Sewer District Meeting
Pease Public Library – lower level meeting room - 7:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for property owners to file Inventory with the Selectmen without
penalty assessed. Mandatory requirement under RSA 74-7.
- April 15:** Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.

