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1992

TOWN OF HILLSBOROUGH

ANNUAL REPORT

For the Year Ended December 31, 1992



EVERETT B. FELDBLUM

1920 - 1992

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Everett B. Feldblum

1920-1992

On May 31, 1992 the Town of Hillsborough and the State of New Hampshire lost an irreplaceable resource, Everett B. Feldblum. Born in Petrolea, Pennsylvania, Everett lived for 67 years in Hillsborough and was a graduate of the class of 1940.

As the owner of Feldblum's Clothing Store there are many that remember him helping those that could not always afford to meet their basic needs. As a Selectmen (1950 - 1953 & 1955 - 1958) and Library Trustee (1950 - 1953 & 1956 - 1958) Everett's career of public service began at an early age. Not only was he an unselfish person that gave of himself but he also accomplished far more than most.

To us, his skill in bringing Sylvania to Hillsborough has left a lasting legacy. While this certainly is one of our chief benefits left by Everett the thousands of jobs he attracted to New Hampshire during his 25 years with the Office of Industrial Development have left a lasting benefit for many. A recent news article related that he was so effective for New Hampshire that a similar agency in a neighboring state charged that business was being lured away by the "Feldblum Bill" which offered all manner of financial incentives and tax breaks. There was no special bill, just a dedicated person working to improve New Hampshire for all of us.

In helping his fellow citizens Everett Feldblum gave of his time, his talents, and of his possessions to many. While Hillsborough and the State of New Hampshire will benefit from his work for many years one other legacy often overlooked is the example Everett set that we as individuals can make a difference if only we try.

TOWN OFFICERS

Moderator

Leigh Bosse - 1994

Selectmen and Assessors

Walter M. Morse, Chairman* - March 1992-December 1992

Herbert R. Hansen, Chairman - 1994

Joseph M. Eaton, Jr. - 1995

Robert R. Charron - 1993

Business Administrator

James E. Coffey

Town Clerk/Tax Collector

Deborah McDonald - 1993

Town Treasurer

Linda S. Blake - 1993

Chief of Police

Frank P. Cate

Fire Chief

Richard R. Ritter

Overseer of the Poor and Health Officer

Emily A. Whitney

Fire Warden

Harold Grimes, Jr.

Supervisors of the Checklist

Ruth E. Gauthier, Chairman - 1996

Phebe E. Galpin - 1994 Leroy C. Ehlming - 1998

Trustees of the Fuller Public Library

Joseph Solomon, Chairman - 1993

Janice Thompson - 1994 Marjorie Porter - 1995

Trustee of Trust Funds

Daniel G. Hingston - 1995

Henry E. Woods - 1994 Walter C. Sterling (deceased) - 1993

Auditors

Melanson Greenwood and Company P.A.

Community Building Advisory Board

Robert Christenson, Chairman - 1993

Donald Ager - 1993 Shirley Hare - 1994

James Marvin - 1995 Joseph Solomon - Library Ex-Officio

Herbert R. Hansen - Selectman Ex-Officio

*Note - Resigned to take position as Hillsborough County Sheriff,
November 19, 1992

Planning Board

Robert Goode, Chairman - 1995
Wendy Panarello, Secretary - 1993
Raymond Dozois - 1995 Anneke Rietsema - 1995
Glenna Goodman - 1993 Geoffrey Browning - 1993
Joseph M. Eaton, Jr. - Selectman Ex-Officio

Park Board

Ernest Butler, Chairman - 1994
Robert Rousseau - 1993 David Cahill - 1993
Martha Isabelle - 1995 Allan Kingsbury - 1995
Fran Charron - 1993 Carlton Flanders (deceased) - 1994

Conservation Commission

James McDonough - 1993 and Marian Baker - 1995, Co-Chairmen
Joan Phipps - 1995 Mary Scheffey - 1993
Rebecca Ager - 1994 Geoffrey Browning - 1994
Terry Cutter - 1994

Water/Sewer Commissioners

Eugene Edwards, Chairman - 1995
Walter Crane - 1993 Donald Mellen - 1994

Zoning Board of Adjustment

Russell Galpin, Acting Chairman - 1993
Edward Lappies - 1994 Bruce Grendell - 1993
Helen Baer - 1995 Julia Hebert - 1995

Historic District Commission

Richard Withington, Sr., Chairman - 1995
David Webb, Secretary - 1993
Susan Gibson - 1993
Raymond Dozois - Planning Board Ex-Officio
Herbert R. Hansen - Selectman Ex-Officio

1992 SELECTMEN'S REPORT

1992 was another successful year for the Town of Hillsborough. As a Board, we are keenly aware of the effects of current economic conditions across the nation, throughout the State and particularly in Hillsborough. As such, we have been keeping an especially sharp eye on expenditures. With splendid assistance from our Department Heads, we are once again pleased to report that the Town finished 1992 well under budget.

1992 saw a number of significant events occur, projects started, continued and finished. A new police Chief was hired. After extensive interviewing and consideration of a number of candidates the Board unanimously selected and approved one our own police department veterans, Pete Cate, to become our new Chief. Pete's appointment was warmly received by the Towns people and he and his Officers did a fine job during the year of providing exemplary police support coverage.

The year also saw the resignation of Hillsborough native, Walt Morse, in order for him to assume his new job as Sheriff of Hillsborough County. The Town can be proud of Walt for his contributions over two and half years as a Selectmen and now for his representation of the Town as our County Sheriff.

Peter Chamberlin, our business Administrator for nine and half years, resigned to accept the job of Business Administrator for SAU 67 in Bow, New Hampshire. His contributions while here were many and well received. The business programs and systems he developed and implemented are still in use and made the introduction of our new Business Administrator, Jim Coffey, to our way of running the Town Office relatively easy to adapt to.

Other events worth noting was your approval of a new ten wheel truck for the Highway Department. Since being put to use, it has proven its effectiveness far beyond our anticipation. Progress continues on schedule for the closure of the Landfill. While there is the possibility of a bond issue to accomplish this closure, your Board is actively pursuing alternatives, particularly in view of Article 28-A of the Constitution of the State of New Hampshire which prohibits the mandating of programs on Towns and Municipalities unless paid for by the State or the expenditures approved by the Town voters.

At the request of the Big Brothers and Big Sisters Board, permission was given to them to use space in the Community Building for meetings and offices.

Your approval in 1992, of our road reconstruction project allowed us to resurface 5,282 feet of roadway on four streets. We are again asking for your support of our request for funds to continue this project. With the Town having thirty two miles of paved roads and forty four miles of gravel roads which do not get better with use, your continued support is important and appreciated.

The past year saw some fine business changes. The Sampan Restaurant was constructed and opened. McDonald's constructed and opened a restaurant. GTE Sylvania was purchased by a foreign firm, and plans on continuing their operations here in Hillsborough.

Activity on the By-Pass has slowed down but not stopped. As of this writing your Board and many other functions in Town are supporting legislation to do everything possible to hasten the planning and completion of this project. Residents are urged to contact their elected representatives and Senators with their written support for this important project. In addition, we ask for your approval of the Warrant Article on this issue.

Once again, the Board wishes to thank the many individual volunteers who have given their time and expertise in service to the Community. We also want to express our thanks to all the Town employees who continue to contribute to the well being of our Town. And last, we thank the Town residents who support us in our endeavors.

Respectfully Submitted,
Herbert R. Hansen, Chairman
Joseph M. Eaton, Jr
Robert R. Charron
Board of Selectmen

State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Hillsborough-Deering Middle School Auditorium in said Town on Tuesday, the ninth day of March, next, at ten o'clock in the forenoon. Balloting on Article one, election of officers will take place between ten o'clock in the forenoon and seven o'clock in the afternoon. Articles two through fourteen will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years; Town Treasurer for one year; Trustee of Trust Funds for three years; Tax Collector/Town Clerk for three years; Trustee of the Fuller Public Library for three years; Water and Sewer Commissioner for three years; and all other necessary Town Officers or agents for the ensuing year. (To Be Voted On By The Official Ballot)

Article 2. To hear the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 3. To see if the Town will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$ 110,000.00) for the purpose of reconstructing Gay Avenue from its intersection with School Street 825 feet to the previously reconstructed portion, Walnut Street, Butler Street, Butler Court, Myrtle Street, Newman Street and Church Street; or to take any other action in relation thereto.

Article 4. To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for the purpose of leasing a fire truck for the Fire Department, and to raise and appropriate the sum of Thirty six Thousand, five Hundred and twenty-seven dollars (\$ 36,527.00) for the first year's payment for that purpose. [Explanation: At the conclusion of this five year lease the Town will assume full ownership of the vehicle. Future lease payments will appear as line item in the Fire department budget. The actual vehicle cost is \$ 164,000.]
(Majority vote required)

Article 5. To see if the Town will vote to raise and appropriate such sums of money as may be necessary for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

Article 6. To see if the Town will vote to appropriate and authorize the withdrawal of Two Hundred and Eight Thousand Nine Hundred and Eighty Dollars (\$ 208,980.00) from the Water Department Revenue for the purpose of operating the Water Department during 1993; or to take any other action in relation thereto. (By the Water & Sewer Commissioners)

Article 7. To see if the Town will vote to appropriate and authorize the withdrawal of One Hundred and Sixty-nine Thousand and Three Hundred Dollars (\$ 169,300.00) from the Sewer Department Revenue for the purpose of operating the Sewer Department in 1993; or to take any other action in relation thereto. (By the Water & Sewer Commissioners)

Article 8. To see if the Town will vote to convey title to land presently owned by the Town Of Hillsborough identified as Tax Map 6, Lot 79, consisting of 5.7 acres more or less to the Emerald Lake Village District. This property presently houses the Emerald Lake District's water facilities.

Article 9. To see if the Town will vote to discontinue the Highway Capital Reserve Fund and transfer the balance of said fund to the General Fund; or take any other action relating thereto.

Article 10. To see if the Town will vote to authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes of which the Town may legally appropriate money; provided (1) that such grants and other moneys do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and moneys; (3) that such items shall be exempt from all provisions of N.H. RSA 32 relative to the limitations and expenditures of Town moneys, all as provided by N.H. RSA 31:95-b; or to take any other action in relation thereto.

Article 11. To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to accept land or other assets given to the town upon such terms or conditions that they consider to be in the best interest of the Town; or take any other action in relation thereto.

Article 12. To see if the Town will vote to instruct and empower the Board of Selectmen to borrow such sums of money as may be necessary to meet current expenses of the Town and in anticipation of taxes; or to take any other action in relation thereto.

Article 13. To see if the Town will vote to direct the Selectmen to express to the State of New Hampshire, Department of Transportation the Town's desire for an expeditious and early determination of all aspects of the proposed Hillsborough by-pass as further delay causes economic hardship to the community, or take any other action in relation thereto.

Article 14. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 12th day of February in the year of our Lord, Nineteen Hundred and Ninety-three.

Selectmen of Hillsborough, N.H.

Herbert R. Hansen, Chmn.
Joseph M. Eaton
Robert R. Charron

A true copy of Warrant - Attest

Selectmen of Hillsborough, N.H.

Herbert R. Hansen, Chmn.
Joseph M. Eaton
Robert R. Charron

BUDGET OF THE TOWN OF HILLSBOROUGH, N.H.

Appropriations And Estimated Revenue For The Ensuing Year January 1, 1993 To December 31, 1993

PURPOSE	Appropriations	Actual	Appropriations
	1992	Expenditures 1992	Ensuing Fiscal 1993
GENERAL GOVERNMENT:			
Town Officers Salaries	\$46,420.00	\$44,125.06	\$39,900.00
Town Officers Expense	\$54,906.00	\$53,831.53	\$60,836.00
Town Clerk/Tax Collector	\$51,067.00	\$49,094.42	\$51,407.00
Election & Registration	\$2,195.00	\$3,963.87	\$1,140.00
Cemetery	\$20,560.00	\$18,356.48	\$19,550.00
Community Building	\$36,702.00	\$33,305.65	\$59,192.00
Fire & Police Station	\$20,700.00	\$20,004.83	\$22,220.00
Reappraisal Of Property	\$9,450.00	\$8,956.00	\$9,450.00
Planning & Zoning	\$8,550.00	\$5,115.52	\$6,950.00
Legal	\$8,000.00	\$7,598.02	\$8,000.00
Audit	\$8,500.00	\$8,500.00	\$7,200.00
Pierce Homestead Upkeep	\$1,400.00	\$1,077.48	\$1,600.00
Tax Map Update	\$2,500.00	\$2,303.00	\$2,500.00
PUBLIC SAFETY:			
Police Department	\$278,562.00	\$263,195.89	\$303,186.00
Fire Department	\$86,450.00	\$81,174.07	\$90,150.00
Forest Fire	\$3,050.00	\$2,456.78	\$4,407.00
Dispatch Center	\$100,371.00	\$107,485.91	\$107,000.00
Office Of Youth Services	\$29,882.00	\$30,255.99	\$31,600.00
Code Enforcement	\$14,111.00	\$12,949.44	\$11,848.00
Emergency Mgmt/Civil Defense	\$1,500.00	\$1,406.10	\$1,000.00
HIGHWAYS - STREETS - BRIDGES:			
Town Maintenance	\$270,435.00	\$251,531.48	\$269,232.00
Old Town Barn Roof	\$3,500.00	\$3,350.00	\$0.00
Roads & Sidewalk Maintenance	\$30,000.00	\$29,948.84	\$30,000.00
Street Lighting	\$30,500.00	\$31,484.11	\$33,952.00
Bridge Repair	\$5,000.00	\$0.00	\$5,000.00
SANITATION:			
Transfer Station	\$243,928.00	\$239,909.89	\$250,645.00
HEALTH:			
Visiting Nurse	\$12,225.00	\$12,225.00	\$12,225.00
Mental Health	\$4,000.00	\$4,000.00	\$4,000.00
Animal Control	\$7,000.00	\$6,952.74	\$8,250.00

WELFARE:

General Assistance	\$37,719.00	\$34,451.87	\$38,669.00
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CULTURE AND RECREATION:

Library	\$48,425.00	\$48,425.00	\$50,272.00
Parks & Playgrounds	\$15,950.00	\$15,680.30	\$15,800.00
Patriotic Purposes	\$500.00	\$499.80	\$600.00
Conservation Commission	\$600.00	\$600.00	\$600.00
Manahan Park	\$22,450.00	\$17,459.93	\$35,250.00
Fireworks	\$2,000.00	\$2,000.00	\$2,500.00
Senior Citizens Activities	\$5,600.00	\$5,329.00	\$7,640.00

DEBT SERVICE:

Principal, Long Term Debt	\$316,911.00	\$316,910.22	\$174,678.00
Interest, Long Term Debt	\$151,056.00	\$148,130.95	\$131,241.00
Interest On Tax Anticipation	\$55,000.00	\$56,313.89	\$61,560.00

MISCELLANEOUS:

* Municipal Water Department	\$208,482.00	\$192,032.68	\$208,980.00
* Municipal Sewer Department	\$166,450.00	\$166,689.65	\$169,300.00
Soc. Sec. & Retirement	\$58,052.00	\$53,598.56	\$60,035.00
Insurance	\$103,399.00	\$98,168.34	\$133,620.00
Health Insurance	\$59,196.00	\$56,542.31	\$67,100.00

CAPITAL OUTLAY:

Highway Dept. Truck	\$47,060.00	\$47,060.00	\$0.00
* Road Reconstruction	\$101,500.00	\$93,403.17	\$110,000.00
Dispatch Center Equipment	\$69,500.00	\$68,516.50	\$0.00
* Fire Truck	\$0.00	\$0.00	\$36,527.00

TOTAL

APPROPRIATIONS	\$2,861,314.00	\$2,756,370.27	\$2,756,812.00
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LESS: Amount of Estimated Revenue, Excluding Property Taxes			\$1,398,420.00
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AMOUNT Of Taxes To Be Raised:			\$1,358,392.00
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* Separate Warrant Articles

SOURCES OF REVENUE

Exclusive of Property Taxes

SOURCE OF REVENUE	EST. 1992	ACT. 1992	EST. 1993
TAXES			
Land Use Change Tax	3,500.00	19,622.00	10,000.00
Resident Tax	26,000.00	26,367.00	26,000.00
Yield Tax	8,000.00	10,147.00	9,000.00
Other Taxes	3,600.00	42,927.00	32,250.00
Int. & Penalties	110,850.00	214,420.00	137,000.00
LICENSES, PERMITS & FEES			
Business Licenses & Permits	6,300.00	885.00	800.00
Motor Vehicle Permit Fees	240,000.00	266,834.00	261,000.00
Other Licenses, Permits & Fees	4,755.00	11,273.00	12,497.00
FROM FEDERAL GOVERNMENT			
Other	0.00	0.00	0.00
FROM STATE			
* Shared Revenue	76,742.00	79,017.00	80,000.00
Highway Block Grant	80,618.00	80,618.00	94,394.00
Water Pollution Grants	181,995.00	181,995.00	0.00
State & Fed. Forest Land Reimb.	2,770.00	3,722.00	3,722.00
Other	37,144.00	2,198.00	750.00
FROM OTHER GOVERNMENTS			
Intergovernmental Revenues	0.00	2,000.00	2,000.00
CHARGES FOR SERVICES			
Income From Departments	122,304.00	135,521.00	130,714.00
Other Charges	38,850.00	0.00	0.00
MISCELLANEOUS REVENUES			
Sale of Municipal Property	10,000.00	4,485.00	4,500.00
Interest On Investments	32,500.00	18,489.00	7,500.00
Other	28,225.00	14,314.00	72,695.00
INTERFUND OPERATING FUNDS IN			
Capital Reserve Fund			
Enterprise Fund			
Sewer	166,450.00	192,655.00	169,300.00
Water	208,482.00	228,128.00	208,980.00
Trust & Agency Funds	31,658.00	14,021.00	10,318.00
OTHER FINANCING SOURCES			
Proceeds Long Term Notes/Bonds	116,560.00	69,500.00	0.00
Fund Balance	60,000.00	70,000.00	125,000.00
TOTAL REVENUES & CREDITS	\$1,597,303.00	\$1,687,136.00	\$1,398,420.00

* Shared Revenue applied to Town Tax Rate Only.

**STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1992**

CERTIFICATE

*This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
September 18, 1992.*

*Herbert R. Hansen, Chairman
Joseph M. Eaton
Robert R. Charron*

**PURPOSES OF APPROPRIATION (RSA 31:4)
AS SHOWN ON DRA FORM MS-2**

GENERAL GOVERNMENT	
Executive	\$ 101,326
Election, Registration & Vital Statistics	27,728
Financial Administration	36,534
Revaluation of Property	9,450
Legal Expense	8,000
Employee Benefits	117,248
Planning & Zoning	8,550
General Government Building	62,302
Cemeteries	20,560
Insurance	103,399
PUBLIC SAFETY	
Police	278,562
Fire	89,500
Code Enforcement	14,111
Dispatch & Youth Services	130,253
Civil Defense	1,500
HIGHWAYS AND STREETS	
Highways & Streets	300,435
Bridges	5,000
Street Lighting	30,500
SANITATION	
Solid Waste Disposal	243,928
Sewerage - Article 10	166,450
WATER DISTRIBUTION AND TREATMENT	
Water Services	208,482
HEALTH	
Pest Control	7,000
Health Agencies & Hospitals	16,225
WELFARE	
Direct Assistance	37,719

CULTURE AND RECREATION	
Parks & Recreation	44,000
Library	48,425
Patriotic Purposes	2,500

CONSERVATION	
Conservation Commission	600

DEBT SERVICE	
Principal-Long Term Bonds & Notes	316,911
Interest-Long Term Bonds & Notes	151,056
Interest on TAN	55,000

CAPITAL OUTLAY	
Highway Department Truck	47,060
Road Reconstruction	101,500
Emergency Dispatch Center Equipment	69,500

TOTAL APPROPRIATIONS	2,861,314
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**REVISED ESTIMATED REVENUES (RSA 21-J:34)
AS SHOWN ON DRA FORM MS-4**

TAXES	
Land Use Change Taxes	15,802
Resident Taxes	26,000
Yield Taxes	1,332
Other Taxes	2,300
Interest & Penalties on Delinquent Taxes	175,000

LICENSES, PERMITS AND FEES	
Business Licenses & Permits	6,300
Motor Vehicle Permit Fees	250,000
Other Licenses, Permits & Fees	3,380

FROM STATE	
Shared Revenue	79,017
Highway Block Grant	80,618
Water Pollution Grants	181,995
State & Federal Forest Land Reimbursement	3,722
Other	1,699

CHARGES FOR SERVICES	
Income From Departments	122,000

MISCELLANEOUS REVENUES	
Sale of Municipal Property	4,365
Interest on Investments	23,000
Other	10,080

INTERFUND OPERATING TRANSFERS IN	
Sewer	166,450
Water	208,482

Trust & Agency Funds	31,658
OTHER FINANCING SOURCES	
Proceeds from Long Term Notes & Bonds	69,500
Fund Balance	70,000
TOTAL REVENUES AND CREDITS	\$ 1,532,700

TAX RATE COMPUTATION

Total Town Appropriation	\$ 2,861,314
Total Revenues & Credits	1,532,700
Net Town Appropriations	1,328,614
Net School Tax Assessment	3,615,364
County Tax Assessment	<u>411,586</u>
Total of Town, School and County	\$ 5,355,564
DEDUCT Shared Revenue returned to the Town	37,730
ADD War Service Credits	38,200
ADD Overlay	<u>24,326</u>
Property Taxes Commitment	\$ 5,380,360

PROOF OF TAX RATE COMPUTATION

Valuation \$ 128,624,433 X Tax Rate \$ 41.83 per \$ 1,000 = \$ 5,380,360

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	\$ 5,380,360
Gross Precinct Taxes	<u>63,640</u>
TOTAL	\$ 5,443,990
LESS War Service Credits	28,200
Total Tax Commitments	\$ 5,405,790

TAX RATE BREAKDOWN
Per \$ 1,000 Valuation

TAX RATES	1991	1992
Town	10.49	10.52
County	3.08	3.20
School District	28.33	28.11

PRECINCT ASSESSMENT

Emerald Lake Village District

Valuation \$ 12,986,999 X Tax Rate \$ 6.23 per \$ 1,000 = \$ 80,909

WAR SERVICE TAX CREDITS

	Number	Amount
Totally and Permanently Disabled	9	\$ 6,300
All Other Qualified persons	319	31,900
	328	\$ 36,100

RESIDENT TAXES

	Number	Amount
Resident Taxes	2,732	\$ 27,320

SUMMARY INVENTORY OF VALUATION
As shown on DRA Form MS-1
CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

September 18, 1992

Walter A. Morse, Chairman
 Herbert R. Hansen
 Joseph M. Eaton
 Selectmen of Hillsborough, N.H.

VALUE OF LAND ONLY

Current Use	\$ 849,210
Residential	28,800,016
Commercial/Industrial	2,444,600
LESS: Tax exempt land	2,512,700
 Total Of Taxable Land	 \$ 32,091,426

VALUE OF BUILDINGS ONLY

Residential	\$ 73,488,000
Manufactured Housing	1,062,400
Commercial/Industrial	18,073,837
LESS: Tax exempt buildings	12,534,700
 Total Of Taxable Buildings	 \$ 92,624,237

PUBLIC UTILITIES

Electric	\$ 4,932,700
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VALUATION Before Exemptions **\$ 129,648,363**

Blind Exemption	\$ 105,000
Elderly Exemption	889,500
Physically Handicapped Exemption	29,430

TOTAL Dollar Amount of Exemptions **\$ 1,023,930**

NET EVALUATION Upon Which The Tax Rate Is Computed **\$ 128,624,433**

EMERALD LAKE VILLAGE DISTRICT

Land, Residential	\$ 4,178,549
Buildings	9,060,350

TOTAL Valuation Before Exemptions Allowed **\$ 13,238,899**

Elderly Exemptions 65,000

NET VALUATION Upon Which The Tax Rate Is Computed **\$ 13,173,899**

STATEMENT OF OUTSTANDING LONG TERM DEBT

NOTES - PRINCIPAL ACCOUNT # 1471 - 283	PURPOSE	1992	1993	OUTSTANDING BALANCE AS OF 12/31/92
N.H. BOND BANK	WASTEWATER BOND # 6	\$165,000.00	MATURED	\$0.00
FmHA	WASTEWATER BOND # 11	\$27,087.89	\$27,087.89	\$3,035,762.33
FmHA	WASTEWATER BOND # 13	\$8,422.33	\$8,023.07	\$396,732.11
BANK OF N.H.	WASTEWATER NOTE # 17	\$31,400.00	\$31,400.00	\$62,800.00
N.H. BOND BANK	FIRE DEPT TRUCK # 18	\$35,000.00	\$35,000.00	\$35,000.00
VALLEY BANK	DISPATCH CENTER # 20	\$0.00	\$23,166.67	\$69,500.00
N.H. BOND BANK	TRANSFER STA. BOND # 1	\$50,000.00	\$50,000.00	\$750,000.00
TOTAL:		\$316,910.22	\$174,677.63	\$4,349,794.44
NOTES - INTEREST ACCOUNT # 1472 - 175	APPROPRIATED AMOUNT	1992 ACTUAL	1993 REQUESTED	FINAL PAYMENT
N.H. BOND BANK	WASTEWATER BOND # 6	\$8,497.50	MATURED	1992
FmHA	WASTEWATER BOND # 11	\$51,448.31	\$51,448.31	2013
FmHA	WASTEWATER BOND # 13	\$20,157.66	\$19,718.60	2016
BANK OF N.H.	WASTEWATER NOTE # 17	\$6,409.52	\$4,458.80	1994
N.H. BOND BANK	FIRE DEPT TRUCK # 18	\$4,725.00	\$2,362.50	1993
THE VALLEY BANK	DISPATCH CENTER # 20	\$0.00	\$1,235.77	1994
N.H. BOND BANK	TRANSFER STA. BOND # 1	\$56,892.96	\$52,016.08	2008
TOTAL:		\$148,130.95	\$131,240.06	

INDEPENDENT AUDITORS' REPORT

Board of Selectmen
Town of Hillsborough, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hillsborough, New Hampshire, as of and for the year ended December 31, 1991, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, as required by generally accepted accounting principles, is not included in the financial statements.

As described in Note 4, the Town has recognized property tax revenues on the accrual basis in the General Fund which is not in conformity with generally accepted accounting principles. Generally accepted accounting principles require recognition of property taxes on the modified accrual basis. Town officials believe, and we concur that application of this accounting principle would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effects of the items described in the third and fourth paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hillsborough, New Hampshire, as of December 31, 1991, and the results of its operations, and cash flows for the Nonexpendable Trust Fund for the year then ended in conformity with generally accepted accounting principles.

Melanson, Greenwood & Company
Nashua, New Hampshire
April 9, 1992

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 1992

General Fund Account

Balance On Hand January 1, 1992		\$ 311,978.53
Received During Year:		
Town Clerk	\$ 278,757.40	
Tax Collector	6,806,172.41	
Other Funds	<u>2,013,464.74</u>	
	\$ 9,098,394.55	
Disbursements During Year:		
Town Orders	<u>\$ 9,001,684.59</u>	
	\$ 9,001,684.59	
Balance On Hand December 31, 1992		\$ 408,688.49

Payroll Account

Balance On Hand January 1, 1992		\$ 298.14
Transfers In From G/F	\$ 828,716.92	
Town Payroll Orders	828,455.15	
Balance On Hand December 31, 1992		\$ 561.91

SPECIAL FUNDS REPORT

Fiscal Year Ended December 31, 1992

Hillsborough Water Department Reserve Fund

Balance January 1, 1992		\$ 150,539.21
Transfer In From G/F	\$ 36,093.25	
Interest 1992	<u>5,094.93</u>	
Balance December 31, 1992		\$ 191,727.39
Investments:		
Bank of N.H. Money Market	\$ 191,727.39	
TOTAL		\$ 191,727.39

Linda S. Blake
Town Treasurer

Hillsborough Sewer Department Reserve Fund

Balance January 1, 1992		\$ 209,320.17
Transfer In From G/F	\$ 25,985.26	
Interest 1992	<u>7,087.88</u>	
Balance December 31, 1992		\$ 242,373.31
Investments:		
Bank of N.H. Money Market	\$ 242,373.31	
TOTAL		\$ 429,373.31

Hillsborough Transfer Station/Landfill Closing Project Fund

Balance January 1, 1992		\$ 347,491.87
Interest 1992	\$ 9,292.72	
Interest Transferred to G/F	- 25,228.07	
Project Expense	<u>- 5,374.70</u>	
Balance December 31, 1992		\$ 326,181.82
Investments:		
Bank Of N.H. Money Market	\$ 326,181.82	
TOTAL		\$ 326,181.82

Water Systems Improvements Fund

Balance January 1, 1992		\$ 16,218.02
Interest Income Money Market	\$ 416.90	
Project Expense	<u>-8,194.12</u>	
Balance December 31, 1992		\$ 8,440.80
Investments:		
Bank of N.H. Money Market	\$ 8,440.80	
TOTAL		\$ 8,440.80

Linda S. Blake
Town Treasurer

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Deborah McDonald - Tax Collector
Fiscal Year January 1 through December 31, 1992**

	DR.		
	1992	1991	Prior
Uncollected Taxes- Beginning of Fiscal Year:			
Property Taxes		\$ 483,828.49	
Resident Taxes		3,943.00	\$ 2,026.00
Land Use Change Tax		1,931.05	
Yield Taxes		3,845.03	
Sewer Taxes		27,171.22	
Water Taxes		29,526.54	
Taxes Committed to Collector:			
Property Taxes	\$ 5,411,645.95		
Resident Taxes	27,320.00		
Yield Taxes	11,804.41		
Current Use	5,519.60		
Sewer Taxes	177,155.00		
Water Taxes	225,129.00		
Added Taxes:			
Resident Taxes	2,200.00		
Sewer Taxes	50.00		
Water Taxes	100.00		
Overpayments:			
a/c Property Taxes	17,544.26		
Interest Collected On Delinquent Taxes:			
Property Taxes	11,165.37	31,923.61	
Penalties Collected On:			
Resident Taxes	101.00	376.00	38.00
TOTAL DEBITS:	\$ 5,887,979.73	\$ 582,544.94	\$ 2,064.00

	CR.		
	1992	1991	Prior
Remitted to Treasurer During Fiscal Year			
Property Taxes	\$ 4,535,180.76	\$ 510,037.81	
Resident Taxes	22,127.00	3,850.00	\$ 380.00
Current Use	5,519.60	1,800.00	
Yield Taxes	7,251.66	757.18	
Sewer Taxes	144,756.27	12,226.65	
Water Taxes	190,343.91	17,897.41	
Interest on Taxes	11,165.37	31,923.61	
Penalties on Resident Tax	101.00	376.00	38.00
Abatements Allowed:			
Property Taxes	15,215.06	2,466.28	
Resident Taxes	620.00	1,160.00	1,646.00
Sewer Taxes	550.00	0.00	
Water Taxes	700.00		

Tax Collector's Report (Continued)

Move Overpayments & Reimb Sub Payments	17,544.26		
Uncollected Taxes End of Fiscal Year:			
Property Taxes	876,465.19		
Resident Taxes	4,573.00		
Land Use Change Taxes	0.00		
Yield Taxes	4,552.75		
Sewer Taxes	21,101.71		
Water Taxes	34,785.09		
TOTAL CREDITS:	\$ 5,887,979.73	\$ 582,544.94	\$ 2,064.00

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Deborah McDonald - Tax Collector
Fiscal Year January 1 through December 31, 1992

DR.

Tax Sale/Lien on Account of Levies of	1991	1990	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$ 465,989.15	146,261.15
Taxes Sold/Executed To Town During Year	\$ 750,591.27		
Interest Collected after Sale/Lien Execution:	11,523.03	53,494.48	47,834.35
TOTAL DEBITS:	\$ 762,114.30	\$ 519,483.63	\$ 194,095.50

CR.

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$ 191,098.01	\$ 222,427.67	\$ 136,467.42
Interest & Cost After Sale Deeded to Town During Year	11,523.03	53,494.48	47,834.35
Unredeemed Taxes End of Year			9,793.73
	559,493.26	243,561.48	
TOTAL CREDITS:	\$ 762,114.30	\$ 519,483.63	\$ 194,095.50

Financial Report - Town of Hillsborough

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

January 27, 1993

Herbert R. Hansen, Chairman
Joseph M. Eaton
Robert R. Charron
Selectmen of Hillsborough, N.H.

Assets

Cash In Hands Of Treasurer:

General Fund Checking Account	\$ 408,688.49
Payroll Account	561.91
Petty Cash Trustees	400.00
Yield Tax Bond	131.65

TOTAL CASH: \$ 409,782.05

Taxes:

Property Taxes Receivable	\$ 983,335.62
Unredeemed Receivable	817,463.36
Resident Taxes Receivable	332.04
Other Taxes Receivable	4,128.57

TOTAL TAXES RECEIVABLE: \$ 1,805,259.50

TOTAL ASSETS: \$ 2,444,346.35

Liabilities & Fund Balance

Liabilities:

School District Payable	\$ 1,858,560.17
Unexpended Balances Special Appropriations	5,000.00
Employee Insurance Payable	533.99
Credit Memos	23,604.33
Yield Tax Bond Payable	131.65

TOTAL LIABILITIES: \$ 1,887,830.14

UNRESERVED FUND BALANCE: \$ 356,516.21

TOTAL LIABILITIES & FUND BALANCE: \$ 2,244,346.35

DETAIL STATEMENT OF EXPENSE

Town Officer's Salaries
Appropriated Amount: \$ 46,420.00

Expenditures:
Payroll \$ 44,125.06
TOTAL EXPENSE: \$ 44,125.06

Town Officer's Expense
Appropriated Amount: \$ 54,906.00

Credits:
Land Sale Receipts \$ 0.00
All Income From Trust Funds 14,020.64
Filing Fees 70.00
Town Office Re-imb. 2,540.57
Interest Income Cash Management 16,489.20

Expenditures:
Advertisement \$ 236.15
Payroll Processing 5947.50
Box Rent-Bank 120.00
Box Rent-Postal 21.50
Computer Supplies 765.89
Town Clock 59.65
Equipment Rental 3,309.06
Equipment Repair 5,637.80
Legal Publications 805.11
Mileage 261.44
Misc. Expense 81.50
Office Equipment 0.00
Office Supplies 2,467.80
Payroll 26,484.61
Postage 1,859.79
Printing Costs 1,673.85
Professional Dues 1,680.27
Professional Publications 160.10
Registry Copies 51.29
Telephone 724.92
Training Costs 1,483.00
TOTAL EXPENSE: \$ 53,831.53

Conservation Commission
Appropriated Amount: \$ 600.00

Expenditures:
Transfer Of Appropriation \$ 600.00
TOTAL EXPENSE: \$ 600.00

Fuller Public Library
Appropriated Amount: \$ 48,425.00

Expenditures:

Books	\$ 4,476.00
Health Insurance	4,908.24
Payroll	35,760.49
Programs	300.00
Social Security	2,712.90
Transfer Excess Approp.	267.37

TOTAL EXPENSE: \$ 48,425.00

Audit
Appropriated Amount: \$ 8,500.00

Expenditures:

Prof. Services	\$ 8,500.00
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TOTAL EXPENSE: \$ 8,500.00

Elections & Registrations
Appropriated Amount: \$ 2,195.00

Credits:

Sale Of Checklists	\$ 30.00
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Expenditures:

Advertisement	\$ 257.28
Ballot Clerks/Moderator	635.00
Set Up Booths	250.00
Election Meals	841.14
Office Supplies	68.70
Payroll	1,780.00
Postage	39.40
Printing Costs	92.35

TOTAL EXPENSE: \$ 3,963.87

Community Building
Appropriated Amount: \$ 36,702.00

Credits:

District Court Rent	4,415.35
Community Building Rents	840.50

Expenditures:

Advertisement	\$ 0.00
Maintenance Proj.	11,740.98
Regular Maintenance	3,469.07

Electricity	5,239.19
Equipment Repair	96.14
Fuel Oil	6,053.01
Gasoline	54.50
Janitor Supplies	441.34
Payroll	5,112.00
Telephone	459.25
Plant/Wreaths	201.39
TOTAL EXPENSE:	\$ 33,305.65

Social Security & Retirement
Appropriated Amount: \$ 58,052.00

<i>Expenditures:</i>	
Police Retirement	\$ 8,313.44
Social Sec./Medicare	37,955.26
Town Retirement	7,329.86
TOTAL EXPENSE:	\$ 53,598.56

Insurance
Appropriated Amount: \$ 103,399.00

Credits:

Insurance Refunds	\$ 989.59
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Expenditures:

Property Gen. Liab.	\$ 29,304.00
Group Auto	27,404.00
Town Treasurer's Bond	383.00
Public Official's Liab.	4442.00
Tax Coll. Robbery	461.00
Police Liability	8,080.00
Public Official's Bond	1,087.00
Unemployment Comp.	4,663.26
Workers Compensation	21,608.08
Park Board Equip. Fltr.	736.00
TOTAL EXPENSE:	\$ 98,168.34

Planning & Zoning
Appropriated Amount: \$ 8,550.00

Credits:

Planning & Zoning Fees	\$ 1,609.26
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Expenditures:

Advertisement	\$ 345.49
Legal Expenses	1,876.00
Office Supplies	100.00

Payroll	1,295.48
Postage	161.88
Printing Cost	1,336.67
Training Cost	0.00
TOTAL EXPENSE:	\$ 5,115.52

Health Insurance
Appropriated Amount: \$ 59,196.00

<i>Expenditures:</i>	
Health Insurance	\$ 56,603.52
TOTAL EXPENSE:	\$ 56,603.52

Legal
Appropriated Amount: \$ 8,000.00

<i>Expenditures:</i>	
Legal Fees	\$ 7,598.02
TOTAL EXPENSE:	\$ 9,598.02

Franklin Pierce Homestead Upkeep
Appropriated Amount: \$ 1,400.00

<i>Expenditures:</i>	
Electricity	\$ 712.83
Main. & Improvements	175.40
Telephone	189.25
TOTAL EXPENSE:	\$ 1,077.48

Reappraisal Of Property
Appropriated Amount: \$ 9,450.00

<i>Expenditures:</i>	
Professional Services	\$ 8,956.00
TOTAL EXPENSE:	\$ 8,956.00

Cemetery Department
Appropriated Amount: \$ 20,560.00

Credits:

Cemetery Lots \$ 360.00

Expenditures:

Building Material	\$ 256.13
Equip. Maintenance	25.00
Equipment Purchase	0.00
Gasoline	0.00
Maintenance Contract Expense	17,834.00
Payroll	0.00
Tool Purchase	0.00
Repairs Truck	241.35

TOTAL EXPENSE: \$ 18,356.48

Tax Map Update
Appropriated Amount: \$ 2,500.00

Expenditures:

Professional Services \$ 2,303.00

TOTAL EXPENSE: \$ 2,303.00

Fire & Police Station
Appropriated Amount: \$ 20,700.00

Expenditures:

Building Maintenance	\$ 1,281.84
Contract Cost	5,788.63
Electricity	6,825.25
Fuel Oil	3,278.61
Janitorial Supplies	80.50
Payroll	2,750.00

TOTAL EXPENSE: \$ 20,004.83

Town Clerk/Tax Collector's Expense
Appropriated Amount: \$ 51,067.00

Credits:

Motor Vehicle Permits	\$ 245,543.00
Motor Vehicle Clerk Fees	21,055.00
Costs Before Sale	15,142.10
Uniform Commercial Code	885.00
Certified Copies	131.00

Expenditures:

Box Rental-Postal \$ 21.50

Computer Supplies	99.79
Equipment Repair	1068.50
Legal Publications	120.00
Miscellaneous	0.00
Office Equipment	157.47
Office Supplies	170.91
Payroll	40,116.76
Postage	3,019.93
Printing Costs	2,260.22
Professional Dues	35.00
Professional Publ.	64.50
Telephone	703.94
Training Costs	835.20
TOTAL EXPENSE:	\$ 49,094.42

**Police Department
Appropriated Amount: \$ 278,562.00**

Credits:

Windsor Agreement	\$ 500.00
Parking Fines	235.00
Pistol Permits	376.00
Accident Reports	2,145.04
General Receipts	9,668.94
Payroll Re-imb.	286.40

Expenditures:

Advertisement	\$ 291.52
Ammunition	1,195.40
Box Rent-Postal	35.75
Clothing Expense	6,118.76
Cruiser Expense	4,259.32
Equipment Pur.	2,251.03
Equipment Repair	997.70
Gasoline	6,547.24
Invest. Aids	1,676.14
Legal Pub.	1,145.78
Misc. Expense	23.08
Office Equipment	824.90
Office Supplies	1,894.20
Payroll	193,988.68
Payroll Overtime	28,069.95
Postage	357.85
Printing Costs	252.39
Prisoner Expense	16.77
Professional Dues	246.00
Professional Publ.	10.00
Professional Services	3,303.50
Radio Maintenance	1,104.26
Safety Supplies	971.41
Special Investigations	214.00
Supplies	406.89

Telephone	5,348.84
Tires	1,232.24
Training	1,012.29
TOTAL EXPENSE:	\$ 263,195.89

Forest Fire
Appropriated Amount: \$ 3,050.00

Credits:

Re-imb. Forest Fires	\$ 2,197.75
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Expenditures:

Advertisement	\$ 300.00
Equipment Purchase	0.00
Gasoline	0.00
Payroll	2,001.03
Radio Maintenance	135.75
TOTAL EXPENSE:	\$ 2,456.78

Animal Control
Appropriated Amount: \$ 7,000

Credits:

Dog Licenses	\$ 3,345.00
Dog Fines	1,128.00

Expenditures:

Payroll	\$ 6,952.74
TOTAL EXPENSE:	\$ 6,952.74

Fire Department
Appropriated Amount: \$ 86,450.00

Credits:

Windsor Agreement	\$ 1,000.00
Oil Burner Permits	26.00
Fire Dept. Receipts	1,058.04

Expenditures:

Chemicals	\$ 481.38
Clothing Expense	2,156.38
Equipment Purchase	10,914.27
Equipment Repair	1,623.86
Fire Alarm Main.	5,014.72
Fire Prevention	537.88
Gasoline	2,796.32
Medical Expense	2,741.50
Misc. Expense	478.39

Office Equipment	997.38
Office Supplies	491.77
Payroll	34,330.34
Printing Costs	299.78
Professional Dues	542.50
Professional Publ.	1128.88
Radio Maintenance	3,341.16
Shoveling Hydrants	336.00
Telephone	2,040.68
Training Cost	2,684.57
Repairs 59R1 Chief's Cruiser	1,329.13
Repairs 59M1 Maxim Pumper	1,735.57
Repairs 59M2 Ford Pumper	703.76
Repairs 59M3 Mini Pumper	478.54
Repairs 59K1 GMC Tanker	2,574.94
Repairs 59K2 REO Tanker	199.72
Repairs 59K4 Chevy Tanker	475.37
Repairs 59L1 Ladder Truck	733.08

TOTAL EXPENSE: \$ 81,174.07

Street Lighting
Appropriated Amount: \$ 30,500.00

Expenditures:

Electricity	\$ 31,366.87
Street Light Repairs	117.24

TOTAL EXPENSE: \$ 31,484.11

Dispatch Center
Appropriated Amount: \$ 100,371.00

Credits:

Windsor Agreement	\$ 500.00
General Receipts	17,050.00
Town Of Deering	4,162.50
Town Of Antrim	6,215.67
Town Of Washington	3,873.00
Town Of Bennington	3,982.50
Private Alarm Equipment	3,350.00

Expenditures:

Electricity	\$ 123.17
Clothing Expense	87.00
Misc. Expense	538.92
Office Equipment	181.40
Office Supplies	459.57
Payroll	89,779.69
Payroll Overtime	5,261.88
Radio Maintenance	3,539.76
Telephone	3,258.52

Training	816.00
Private Alarm Equipment	3,350.00
TOTAL EXPENSE:	\$ 107,485.91

**Code Enforcement
Appropriated Amount: \$ 14,111.00**

Credits:

Building Permit Fees	\$ 3,825.90
Sign Permit Fees	275.00

Expenditures:

Advertisement	\$ 0.00
Mileage	550.00
Office Supplies	107.96
Payroll	11,031.60
Postage	46.32
Printing Cost	110.60
Telephone	778.26
Training	252.20
TOTAL EXPENSE:	\$ 12,949.44

**Roads & Sidewalks Maintenance
Appropriated Amount: \$ 30,000.00**

Expenditures:

Hot Top	\$ 29,948.84
TOTAL EXPENSE:	\$ 29,948.84

**Highway Department
Appropriated Amount: \$ 270,435.00**

Credits:

Highway Block Grant	\$ 80,618.14
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Expenditures:

Advertisement	\$ 59.18
Building Maint.	1,388.38
Chemicals/Paint	2,396.46
Clothing Expense	1,859.38
Cold Patch/Hot Top	3,452.22
Contract-Blasting	1,651.95
Misc. Projects	4,664.11
Roadside Mowing	3,064.39
Culvert	1,444.05
Diesel Fuel	6,531.31
Electricity	1,965.51
Equipment Purchase	13,085.66

Equipment Rental	7,587.40
Equipment Repair	836.60
Gasoline	3,724.23
Gravel	3,893.17
Hardware	1,153.38
Janitorial Supplies	241.73
Lubricants	1,240.55
Milage	48.00
Misc. Expense	329.92
Gases	550.70
Payroll	106,807.44
Payroll Overtime	21,621.68
Plow Blades/Shoes	3,269.31
Printing Cost	0.00
Propane	1,790.44
Radio Maintenance	749.75
Salt	26,938.68
Sand	74.07
Signs	1,814.95
Steel	1,918.68
General Supplies	1,812.60
Telephone	1,872.99
Tires	2,893.12
Tree Removal	1,500.00
Repairs #701 Pickup	920.83
Repairs #702 Chevy Dump Truck	1,201.00
Repairs #703 Chevy Dump Truck	1,339.15
Repairs #706 Int. Dump Truck	1,427.19
Repairs #707 Ford Dump Truck	5,351.01
Repairs #710 Loader	2,161.24
Repairs #711 Grader	1,541.11
Repairs Misc.	92.32
Repairs Dodge Tanker	1,902.80
Repairs Army 4X4	830.96
Repairs #704 Int. 4X4 Dump	395.88
Hydro Station snow Removal	136.00
TOTAL EXPENSE:	\$ 251,531.48

Landfill/Transfer Station
Appropriated Amount: \$ 243,928.00

Credits:

General Receipts	\$ 2,346.59
Net Temporary Permits	225.00
Town of Deering	51,489.00
Town of Windsor	10,917.17

Expenditures:

Advertisement	\$ 0.00
Bldg. Maintenance	2,187.56
Clothing Expense	667.80
Trash Hauling Contract	20,769.48

Tipping Fees	136,832.07
Metal Removal	617.15
Diesel Fuel	2,520.81
Electricity	1,600.99
Gasoline	928.74
Gravel	600.00
Hardware	889.24
Health Insurance	2,000.00
Janitorial Supplies	165.00
Misc. Expense	261.74
Payroll	54,792.58
Payroll Overtime	1,190.65
Professional Dues	304.50
Propane	344.09
Rodent Control	198.00
Social Security	4,282.60
Telephone	532.59
Tires	452.50
Repairs Misc.	
Loader Repair	6,468.87
Retirement	1,259.48
Coop Dues	18.50
Equipment Repair	24.95
TOTAL EXPENSE:	\$ 239,909.89

Visiting Nurse
Appropriated Amount: \$ 12,225.00

<i>Expenditures:</i>	
Office Rent	\$ 2,100.00
Professional Ser..	10,125.00
TOTAL EXPENSE:	\$ 12,225.00

General Assistance
Appropriated Amount: \$ 37,719.00

<i>Credits:</i>	
Town Poor Re-imb.	\$ 1,944.56

<i>Expenditures:</i>	
Advertisement	\$ 71.60
Mileage	39.46
Misc. Expense	195.37
Office Supplies	111.49
Payroll	16,138.50
Postage	24.61
Professional Dues	65.00
Professional Publ.	34.00
Telephone	275.68
Training Cost	56.20

Food Voucher	5,145.63
Gasoline Voucher	63.00
Medical Voucher	1,524.46
Rent Voucher	6,642.66
Utility Voucher	4,064.21
Trans. Voucher	
TOTAL EXPENSE:	\$ 34,451.87

Youth Services
Appropriated Amount: \$ 29,882.00

Credits:

Town of Deering	\$ 7,052.00
Other	750.00

Expenditures:

Advertisement	\$	
Box Rent-Postal		7.25
Equipment Repair		95.00
Health Insurance		1,817.88
Mileage		1,192.25
Misc. Expense		116.01
Office Equipment		442.97
Office Supplies		714.69
Payroll		21,718.95
Postage		75.23
Professional Publications		
Program Development		662.18
Social Security		1,661.35
Telephone		1,317.23
Training Cost		435.00

TOTAL EXPENSE: **\$ 30,255.99**

Patriotic Purposes
Appropriated Amount: \$ 500.00

Expenditures:

Flag & Marker Purchase	\$ 499.80
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TOTAL EXPENSE: **\$ 499.80**

Parks & Playgrounds
Appropriated Amount: \$ 15,950.00

Credits:

Park Board Receipts	\$ 3,764.00
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Expenditures:

Athletic Programs	\$ 797.91
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Athletic Equipment	464.11
Electricity	1,268.93
Equipment Repair	262.12
Gasoline	292.26
Janitorial Sup.	9.33
Hardware/Tools	45.28
Misc. Expense	51.80
Park Maintenance	3,358.96
Payroll	8,658.46
Plumbing	56.29
Sports Equipment	414.85
TOTAL EXPENSE:	\$ 15,680.30

Manahan Park
Appropriated Amount: \$ 22,450.00

<i>Expenditures:</i>	
Improvements	\$ 509.46
Electricity	749.83
Equipment Purchase	1,412.89
Misc. Expense	78.71
Park Maintenance	1,005.28
Payroll	13,127.47
Payroll Overtime	188.25
Telephone	221.99
Transportation	166.05
TOTAL EXPENSE:	\$ 17,459.93

Fireworks
Appropriated Amount: \$ 2,000.00

<i>Expenditures:</i>	
Transfer To Firemen's Assoc.	\$ 2,000.00
TOTAL EXPENSE:	\$ 2,000.00

Principal Long Term Notes
Appropriated Amount: \$316,911.00

<i>Credits:</i>	
State Aid Water Pollution	\$ 165,000.00
<i>Expenditures:</i>	
Principal	\$ 316,910.22
TOTAL EXPENSE:	\$ 316,910.22

Interest Long Term Notes
Appropriated Amount: \$ 151,056.00

Credits:

State Aid Water Pollution \$ 16,995.00

Expenditures:

Interest \$ 148,130.95

TOTAL EXPENSE: **\$ 148,130.95**

Interest On Tax Anticipation Notes
Appropriated Amount: \$ 55,000.00

Expenditures:

Interest On TANS \$ 56,313.89

TOTAL EXPENSE: **\$ 56,313.89**

Mental Health
Appropriated Amount: \$ 4,000.00

Expenditures:

Transfer To Mental Health Center \$ 4,000.00

TOTAL EXPENSE: **\$ 4,000.00**

Senior Citizens Activities
Appropriated Amount: \$ 5,600.00

Expenditures:

AARP Van Maintenance \$ 1,729.00

Transfer To St. Josephs 3,600.00

TOTAL EXPENSE: **\$ 5,329.00**

Capital Expense - Road Reconstruction
Appropriated Amount: \$ 101,500.00

Expenditures:

Reconstruction \$ 75,270.00

Culvert 3,126.58

Equipment Rental 2,218.59

Gravel 5,000.00

Payroll 7,788.00

TOTAL EXPENSE: **\$ 93,403.17**

**Capital Expense - Transfer Station
Appropriated Amount: \$ 950,000.00**

Credits:

Proceeds Of Long Term Debt	\$ 950,000.00
1988/1990 Interest Earned	132,564.30
1988 Bid Deposits	450.00
1989 Bank Adjustments	100.00
1991 Interest Earned	22,371.05
1992 Interest Earned	9.292.72

Expenditures:

1988/1991 Expenditures:	\$ 757,993.48
1992 Expenditures:	
Hydro-geo Engineering	641.68
Purchase Of Land	4,500.00
General Contingency	233.02
Interest Transfer To G/F	25,228.07

TOTAL EXPENSE: \$ 788,596.25

**Capital Expense - Water Systems Improvements
Appropriated Amount - Bonding: \$ 700,000.00
Appropriated Amount - Excess Water Rents: \$ 200,000.00**

Credits:

Proceeds Of Long Term Debt	\$ 700,000.00
Excess Water Rents	200,000.00
1989/1990 Interest Earned	21,565.87
1991 Interest Earned	2,566.68
Liquidated Damages	24,000.00
1992 Interest	416.90
From WSI Retainage	735.83

Expenditures:

1989/1992 Expenditures:	\$ 931,914.53
1992 Expenditures:	
Construction Administration	8,194.12
WSI Retainage into M/M	735.83

TOTAL EXPENSE: \$ 940,844.48

**Water Department
Appropriated Amount: \$ 208,482.00**

Credits:

Water Rents & Fees	\$ 228,126.00
--------------------	---------------

Expenditures:

Advertisement	\$ 245.44
Chlorine	6,289.55
Contract Services	20,074.40

Electricity	8,217.61
Engineering	1,367.58
Equipment Purchase	2,203.21
Equipment Rental	1,001.05
Hot Top	3,791.58
Insurance	400.00
Debt Service Interest	40,702.50
Legal	37.50
Misc. Expense	42.50
Office Supplies	58.17
Payroll	8,816.72
Postage	723.53
Potassium Hydroxide	1,448.16
Debt Service Principal	50,000.00
Printing Costs	75.74
Professional Dues	175.00
Radio Maintenance	65.00
Retirement/FICA	674.52
System Repair	13,810.94
System Improvements	10,347.24
Telephone	436.90
Transfer Out	36,093.25
Water Piping	17,399.88
Water Testing	1,728.86
Refunds	150.30
Zinc Orthophosphate	1,749.00
TOTAL EXPENSE:	\$ 228,125.93

**Sewer Department
Appropriated Amount: \$ 166,450.00**

Credits:

Sewer Rents & Fees \$ 192,655.00

Expenditures:

Advertisement	\$	14.32
Chlorine		3,922.69
Clothing Expense		729.80
Contract Services		7,175.00
Electricity		32,501.65
Engineering		2,975.00
Equipment Purchase		2,940.82
Equipment Rental		3,073.30
Equipment Repair		9,138.75
Fuel Oil		1,773.39
Misc. Gases		2,174.24
Gasoline		639.25
Hardware		8.68
Health Insurance		5,908.24
Hot Top		9,989.12
Insurance		8,193.00
Lab Fees		27.60

Lab Supplies	1,403.45
Legal Fees	1,433.50
Lubricants	290.01
Misc. Expense	50.00
Office Supplies	106.34
Payroll	51,895.27
Plant Operations	2,491.99
Postage	337.88
Printing Cost	75.54
Professional Publ.	55.00
Safety Supplies	567.10
Retirement/FICA	3,970.06
Telephone	873.99
Tool Purchase	0.00
Training Cost	125.00
Transfer Out	25,965.26
Sewer Piping	10,124.92
Repairs Truck	1,554.45
Refunds	150.30
TOTAL EXPENSE:	\$ 192,654.91

TRUSTEES OF TRUST FUND

Fiscal Year Ending December 31, 1992

	PRINCIPAL 12/31/91	PRINCIPAL ADDITIONS	INTEREST CAPITAL	GAINS ON INVESTMENTS	BALANCE 12/31/92
TRUST					
Cemetery	93,081.67	650.00			93,731.67
Kimball Memorial Bookshelf	722.85				722.85
C. Murdough Memorial Fund	572.05				572.05
Boys Activities	3,958.18				3,958.18
Community Building	4,866.25				4,866.25
Community Building & Library	46,621.76				46,621.76
Library	58,855.99				58,855.99
Parks	2,769.44				2,769.44
Town	48,833.58				48,833.58
Scholarships	129,892.88				129,892.88
Needy Children	3,262.09			114.14	3,376.23
Rescue Squad	2,317.05				2,317.05
Children's Rec. Activities	3,000.00				3,000.00
Nuclear Task Force	5,760.92				5,760.92
Sub Total	\$404,514.71	\$650.00	\$0.00	\$114.14	\$405,278.85
Capital Reserve Funds					
Highway	1,139.05		43.90		1,182.95
Bridge Repair	21,989.68		711.92	(10,570.71)	12,130.89
Sub Total	\$23,128.73	\$0.00	\$755.82	(\$10,570.71)	\$13,313.84
Total Funds	\$427,643.44	\$650.00	\$755.82	(\$10,456.57)	\$418,592.69

REPORT OF THE FULLER PUBLIC LIBRARY

Fuller Public Library was the proud recipient of a federal grant for adult basic literacy. The program, Project LIFT (Literacy for Today) is now in operation under the direction of the Literacy Coordinator, Martie Majoros. The office for the program is in the library.

The Library sponsored three book discussion programs in 1992. "Connections" was a program for adult new readers, and was funded with a grant from the State Library. "Women Detectives and Mystery Writers" for adults was funded with a grant from the New Hampshire Humanities Council. The third program, also for adults was prepared in-house by volunteers.

Children's Book Week, was celebrated in April with a week of storytelling and activities the week ended with a performance for families by storyteller Jim Harriman.

The children's summer reading program "Discover Read" drew an enthusiastic group. A family boat building contest culminated the summer's reading and craft activities, additionally the children helped to build a ten foot replica of the Santa Maria (which was displayed in the lobby to commemorate the 500 year anniversary of Columbus' voyage).

The Centennial Celebration of the Governor John B. Smith Residence (Community Building) was held in July on Fireman's Weekend. Prior to the Fireman's Parade, Representative Dick Swett spoke to the invited guests and the audience assembled on the front lawn, congratulating them and the Town for it's care, appreciation and maintenance of the Gov. Smith Residence. The building was open for tours and refreshments for the two day weekend. A brochure of the history of the building was researched and printed and a musical program was performed by local talent. The weekend was made possible entirely by volunteer efforts.

The Annual Book Sale held in conjunction with the Chamber of Commerce's Sale Days was very rewarding, thanks to hundreds of books donated throughout the year. The Friends of the Library held their first yard sale/flea market the same day and decided to make it an annual event.

Fuller Library hosted a Teacher Open House in October to meet and exchange ideas with the teaching and support staff of the Hillsboro public schools and the local private and home schools.

Legislative Breakfasts were held in libraries state wide in October. Our area breakfast was held in the Hopkinton Elementary School Library. The meeting provided an opportunity for librarians to show their local representatives the new and exciting technology available in their school and public libraries, and the coordination and cooperation that exists within the library system.

The Library participated in the Chamber of Commerce Olde Fashion

Christmas by hosting the two bell choirs from Smith Congregational Church, and the Midnight Rappers dance group. The Friends of the Library presented a Silver Tea in the Gilbert Room and a quilt display compliments of Apple Tree Fabrics and Sharon Tanzer.

The Friends of the Library are a constant source of goodwill and support for the library through their fund raising, baking and volunteering for special events.

A special thank you to Evelyn Yeaton for her seven years of service to Fuller Library as its treasurer. Evelyn has resigned and Norma Hubbard has been appointed to fill the vacancy.

Statistics: 3,500 registered borrowers, 145 nonresident borrowers, circulation has increased to 36,161 items borrowed. The largest increase in circulation continues to be audio cassettes with 150% increase.

Volunteers: Jane MacPhee, Shirley Hallock, Nancy Shee, Janice, Allen, Hannah and Calib Thompson, Joan Phipps, Gail Rowe, Ray Barker, John Luby and Mona Kraus' 4th grade class.

Magazine subscriptions: Evelyn Rau, Annette Cottrell and Henry Baldwin.

Donations: Virginia Colman, Gordon & Cy Sherman, Robert & Barbara Hill, Betty Olson, Ken Parker, Jr., Mrs. Richard Mooney, Elizabeth Terry, Julie Delude, Rev. Stanley Keach, Jeannette O'Neil, Mr. & Mrs. Cliff Blanchard, Bill & Doris Laughlin, Marie Marhan, William & Arlene Pearson, Dorothy Wood, Margaret Gillett, Judy Horton, Sanford Roeser, Ron Kutz, Rich Owen, Julie Fister, Jeannie Henry, James Haskell, Jane MacPhee, Joan Cuddy, Wes Wright, Jodi Scaltreto, Kate Kelly, Stephen Mitchell, Marie Haslem, Joe Solomon, Bird & Garden Club, Hillsboro Historical Society, Caryn Reeder, Arlene Johns, Shirley Lungren, Martha Buckley, Mia Nielsen, Janice Thompson, Jack McLaughlin, Connie McLean, Renee Reed, Eileen Valachovic, Judy Wood and Dr. Richard Douglass.

Trustees: Joseph Solomon, Chairman
Janice Thompson
Marge Porter

Respectfully submitted,

Tamara McClure, Director
Fuller Public Library

FULLER PUBLIC LIBRARY FINANCIAL REPORT
Fiscal Year Ended December 31, 1992

Receipts
Town of Hillsborough Appropriation \$ 48,425.00

Interest Bank of New Hampshire	\$	244.45
N.H. Charitable Fund, Will Long		1,465.38
Trustee of Trust Funds		5,332.84
Fines		780.91
Non Resident Fees		1,474.00
Book, Bake, Clothing Sales		2,332.84
Gifts, Donations		510.00
Copier		778.46
N.H. Humanities Council		500.00
Grant		100.00
Refunds		48.41
Miscellaneous		229.46

13,796.75

TOTAL RECEIPTS: \$ 62,221.75
Balance On Hand January 1, 1992 9,960.86

GRAND TOTAL: \$ 72,182.61

Expenditures:

Wages, FICA	\$	38,473.39
Medical Insurance		4,908.24
Telephone		529.20
Books		8,526.07
Periodicals		1,550.55
Copier		551.84
Supply		1,136.04
Postage		280.92
Maintenance		4.00
Program		516.97
Education & Travel		1,176.40
Dues		215.00
Checks		63.80
Video		125.70
Literacy Grant		163.21
N.H. Humanities Grant		578.93
Public Relations		61.88

TOTAL EXPENSES: \$ 58,862.14
Balance On Hand December 31, 1992 13,320.47

GRAND TOTAL: \$ 72,182.61

Respectfully Submitted,

Evelyn Yeaton, Treasurer

CONCORD REGIONAL VISITING NURSE ASSOCIATION REPORT

The Concord Regional Visiting Nurse Association continues to offer three major health services to the residents of Hillsborough: Home Care, Hospice and Health Promotion.

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting.

Hospice services provide professional and para-professional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special and physical, emotional and spiritual needs.

Health Promotion services focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, family planning, sexually transmitted disease, adult screening, immunizations, and HIV (AIDS) testing and counseling. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites. Professional and para-professional hourly home services are provided on a private fee-for-services basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Hillsborough may request service; patient, doctor, health facility, pastor, friend or neighbor. All requests are answered, but continuing home care will only be provided with a physician's order.

A call to Concord Regional Visiting Nurse Association (224-4093) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30 a.m. to 4:30 p.m. A nurse is on call for hospice and home care patients; (224-4093) 4:30 p.m. - 7:30 a.m. daily.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be

completed by the patient or responsible person. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 1991 through September 30, 1992:

	No. of Clients	Visits
Home Care/Hospice	75	1536
Health Promotion	141	318
Total	216	1854

12 Flu Clinics	24 Senior Health Clinics
12 Child Health Clinics	1 Health Education Session
12 WIC Clinics by RN	on Teen Pregnancy Prevention

TOWN CLERK ACCOUNT

For The Period January 1, 1992 Through December 31, 1992

1992 Registrations	\$ 245,779.00
Dog Licenses	3,345.50
Dog Fines	1,128.00
Marriage Licenses	1,122.00
Fees	22,801.00
 Paid To The Town Of Hillsborough	 \$ 274,175.50

Vital Statistics

Births	49
Marriages	36
Deaths	48

YEAR END REPORT OF 1992 DEATHS IN HILLSBOROUGH

Edith M. Daniels (1991)	Mildred Holt Zabriskie
Georgia Maude Woods	Genevieve Frances Monroe
Chester James Jordan	Warren Alonzo Cole
Roberta Stuerman	Richard S. Dumm
James L. Dufield	Gloria Barrett
Virgil Lee Franklin	Winnifred Peckham Vosburgh
Walter Crooker Sterling	Patrick Christopher Stasi
Alfred Joseph Cote	Faith Ann Randall
Isobel Greenfield Rankin	Kenneth Nason
Olive Huegely Mann	Minie Elizabeth Davis
Douglas L. Eaton	Laurence A. Laviolette
Clifton H. Peasley	William Joseph Leete
Irene A. Borowiec	Sylvia (Little) Noyes
Carlton Warren Flanders, Jr.	Earl B. Krantz
Michael Francis Stellato	Albert Victor Friberg
Alice Marie Sweeney	Raymond Harris Burnham
Lewis P. Albro	Spurgeon Albert Smith
Everett B. Feldblum	Henry I. Baldwin
Lawrence Walter Butler	Eunice C. Newhall
Bernice K. Kulbacki	Iлона Galambos
William Henry Lungrin	Lilla Fales
Helen Annie Champagne	Barbara Ann Meredith
Mary Leona Perkins	Chelsea Ann Randall
June M. Campbell	Emily Trask Voorhees

TOTAL DEATHS RECORDED 48

Respectfully submitted,
Deborah J. McDonald
Hillsborough Town Clerk

**CAROLINE FOX FUND ACTIVITIES FOR BOYS
AND CAMPBELL FUND FOR BOYS**

Minutes Of Annual Meeting
May 22, 1992

Present: Walter Morse, Selectmen, George Gillette, Chairman and Linda Stellato, Secretary/Treasurer.

Meeting opened 7:15 p.m.

Secretary/Treasurer reports were read. Current Savings account balance is \$358.66. W. Morse motioned to accept the reports. G. Gillett seconded. Motion accepted.

W. Morse motioned for G. Gillette as chairman for the following year. L. Stellato seconded. Motion accepted.

W. Morse motioned for L. Stellato as secretary/treasurer for the following year. G. Gillette seconded. Motion accepted.

L. Stellato motioned to hold a special meeting if there are any requests for funds during the year. W. Morse seconded. Motion accepted.

There being no further business to conduct the meeting was adjourned at 7:20 p.m.

Treasurer's Report

Beginning Balance January 1, 1992		\$ 102.31
Income		
Boy's Activities Fund	\$ 256.35	
Interest on Savings	11.82	
	<hr/>	268.17
Expenditures		
Advertising	\$ 20.00	
	<hr/>	(20.00)
Ending Cash Balance December 31, 1992		<hr/> \$ 350.48

Respectfully submitted,

Linda Stellato, Secretary/Treasurer

**HILLSBORO RESCUE SQUAD
1992 FINANCIAL REPORT**

Expenses:

Gasoline	\$ 1,882.98
Vehicle Maintenance	2,138.64
Medical Supplies-Equipment	1,047.49
Oxygen	610.75
Communications	860.43
Insurance	1,000.00
Training	461.32
Miscellaneous	2,718.21
Post Office	109.15
Hepatitis Vaccines	1,240.12
Ambulance	63,558.00

	\$ 75,627.09

Receipts:

Donations	\$ 1,949.70
Memorials	5,330.00
Other	4,170.74
Ambulance Fund	54,244.50

	\$ 65,694.94

Respectfully submitted,
Vickie Haines, Treasurer

**CODE ENFORCER'S REPORT
BUILDING PERMIT REPORT FOR 1992**

Total number of permits issued - 96

Types:

Additions	15
Barns	3
Decks	14
Porches	3
Garages	11
Houses	7
Temp. Homes	3
Trailers	1
Modulars	1
Sheds	9
Signs	26
Roofs	2
Restaurants	1
Number of permits Not Required	32
Number of permits No Charge	5

POLICE DEPARTMENT REPORT

During the year 1992 the Hillsborough Police Department experienced a major change within the Department. Frank Beliveau resigned as Chief of Police in March and Frank Cate was named Hillsborough's new Police Chief in May. This change from within the ranks and also receiving the resignation of another officer during 1992 left us short staffed. There is still one full time position and two part-time positions open which we intend to fill to keep the Police Department up to staff.

Throughout the year the Dispatch Center was completely renovated with a two position console and we also added a SPOTS terminal through a grant from New Hampshire Highway Safety.

Activity was down in many areas because of the fact we were short handed much of the time with two officers being sent to the Police Academy for ten weeks each. We currently have one officer enrolled at the Academy.

If I, or my Police Department, can be of any assistance to you during the year, please contact us at 464-5512.

I would like to take this opportunity to thank the community for it's support and look forward to serving them in the future.

The following is a breakdown of our major cases:

Total Investigations Assigned	121
Total Investigations Cleared	68
Total Arrests	35
Total Unfounded	7
Total Exceptional	26
Total Active Investigations	53
Custodial Arrests	155
Protective Custody	70
Total Incidents Reported	2,235
Misc. Income	
Police Report Fees	\$ 2,145.00
Parking Ticket Income	235.00
Pistol Permit Fees	376.00
General Income	9,668.94
Windsor Agreement	500.00
Payroll Reimbursement	286.40

Respectfully submitted,

Frank P. Cate, Chief of Police

CENTRAL EMERGENCY DISPATCH

The Communications Center underwent many changes during 1992, both in staff and equipment. The month of March brought a giving community to Town Meeting and the Townspeople generously voted to appropriate funds to update the existing Dispatch Center.

The previous one operator radio console was relocated to an alternate room while renovations were underway and was replaced with a state of the art two operator console. The Communications Center now has the capability of providing more efficient, reliable service to the townspeople of Hillsborough and it's subscribers. It was designed to accommodate anticipated growth of the community and the anticipation of future subscribers.

In addition to replaced equipment, we added a SPOTS computer which provides a side range of services Nationwide from record checks, missing person, and stolen items inquires to weather reports. The Communications Center is also equipped with a TDD for the hearing impaired.

In addition to change of equipment, Central Emergency Dispatch also experienced a change in personnel with the appointment of myself as Communications Supervisor following the resignation of former Supervisor G. Guilford Mitchell. Jennifer Drew was also appointed to full time status joining James Lamothe and Mary Bowley. The Communications center currently operates with four full time employees and four valuable part time employees.

I would like to take this opportunity to thank the Townspeople for your financial and moral support, the Board of Selectmen for giving me this opportunity to serve the public, and all of my staff for making the transition an easier and pleasurable experience.

Respectfully submitted,

Scott B. Campbell
Communications Supervisor

PARK BOARD REPORT

Grounds keepers, Francis Beard and Maurice Ryley, were busy this summer repairing benches at Grimes Field, building steps at Manahan Park, making new picnic tables for both Manahan and Beards Brook beaches as well as doing a great job keeping the parks looking their best.

Chris Rousseau was hired as Activities Director at Manahan park this summer. Two hundred sixty-four (264) children participated in the swimming lessons program.

The Board has been working on plans for expanding the beach and building a new bath house at Manahan Park. A new septic system and well have already been installed with these plans in mind.

A cable was installed along the roadside at Grimes Field and that area was also seeded in.

The Park Board van continues to be used frequently by various groups such as ski teams, math teams, Special Olympics and occasionally for class trips. During the summer it was used to transport children to and from swimming lessons at Manahan Park.

The Board enjoyed a successful year but regrets the loss of one of its members, Carlton Flanders. "Warren" served on the Park Board for twenty-five (25) years and will be missed by all.

Respectfully submitted,

Ernest Butler, Chairman
Fran Charron
Martha Isabelle
Allan Kingsbury
David Cahill
Robert Rousseau

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forest and Lands assisted many other communities in wild land fire suppression as well. Our fire lookout towers reported 289 fires, burning a total of 136 acres.

Our major causes of fires were fires kindled without permit, unknown causes and children.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acres/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighters safety items and wild land suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1992 TOWN OF HILLSBOROUGH

	STATE	DISTRICT
Number of Fires	289	59
Acres Burned	136	29
Bryan C. Nowell Forest Ranger	Harold Grimes, Jr. Forest Fire Warden	

THE CONTOOCOOK AND NORTH BRANCH RIVERS LOCAL ADVISORY COMMITTEE

The Contoocook and North Branch Rivers were designated into the New Hampshire Rivers Management and Protection Program (NHRMPP) in March of 1991. The program established a statewide rivers program based on a two-tier approach to river management and protection: state designation of significant rivers and protection of in stream values and local development and adoption of river corridor management plans to protect shorelines and adjacent lands.

The Contoocook and North Branch Rivers Local Advisory Committee is made up of individuals nominated by the Selectmen and City Council Members from the thirteen communities bordering these rivers. Final Committee appointments are made by the Commissioners of the Department of Environmental Services, the Department charged with the administration of the NHRMPP. The Committee is charged with: (1) commenting on (in an advisory capacity) local, state, and federal permit applications that affect the rivers, and (2) developing a local river corridor management plan. As the name implies, a local river corridor management plan is a locally-developed and adopted plan which, with citizen input, is tailored to fit each area of the river corridor and discusses recreational and non-recreational uses, access points, and setback requirements among others. The Committee is presently creating a survey which will be distributed to riparian owners and other local people to help the Committee determine how people feel about existing and future planning of the rivers. Your local representatives on the Contoocook and North Branch Local Advisory Committee are Marian Baker at 478-3230 and Lynn Peasley at 464-3029. The Committee meets monthly in Hillsborough. Please feel free to call your representative for further information.

ANNUAL REPORT OF HILLSBORO CONSERVATION COMMISSION

This year we kept busy helping the Town in the following ways:

Planted four disease resistant elms in front of the High School

Helped organize the roadside cleanup along with GTE Sylvania and the High School

Met with Bradford Conservation Commission to talk about a possible trail from Hillsboro to Bradford through Lowe State Forest.

Took Part in discussions on highway bypass and the Contoocook River Advisory Committee.

Sponsored two middle school students to Harris Center's Conservation Adventure Camp on Spoonwood Lake

Increased efforts in monitoring logging permits as well as the usual dredge and fill permits

Initiated a natural resource inventory in the Town

Welcomed two new members, Joan Phipps and Terry Cutter who replaced Douglas Lischke and Chris Duncklee.

Marian Baker, Co-Chair
James McDonough, Co-Chair
Mary Scheffey, Secretary
Geoff Browning, Treasurer
Rebecca Ager
Joan Phipps
Terry Cutter

1992 TOWN MEETING MINUTES

At a legal meeting of the inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in town affairs on the 10th day of March, 1992 at 10:00 o'clock in the forenoon at the Hillsboro-Deering Middle School the moderator called the meeting to order.

Article 1. Voted that the voters of the Town of Hillsborough proceed to ballot for one Selectman for three years; Moderator for two years; Town Treasurer for one year; Trustee of Trust Funds for three years; Supervisor of the Checklist for six years; Trustee of the Fuller Public Library for three years; Water and Sewer Commissioner for three years and all other necessary Town Officers or agents for the ensuing year.

Article 2. Proposed amendments to the Hillsborough Zoning Ordinance were voted upon with the following results:

Zoning Amendment No. 1. To amend Table 4 of the sign regulations relative to maximum sign area for non-residential ground signs in order to correct an error that occurred during the printing of the Town Code?

YES - 452
NO - 120

Zoning Amendment No. 2. To amend the sign regulations to adopt several revisions recommended by the Planning Board?

YES - 347
NO - 214

Article 3. Vote to amend Chapter 107 of the Town Code (Building Construction Regulations) to require Certificates of Occupancy was defeated.

YES - 286
NO - 291

Moderator Bosse brought the business meeting to order at 7:53 P.M. Moderator asked that there be a moment of silence in memory of those citizens of Hillsborough that had passed away during 1991. Marian Baker made the presentation of the Hillsborough Conservation award posthumously to Charles W. Allen. Herb Hansen accepted the award on behalf of the Allen family. Jolayne Boynton made a presentation to former Police Chief Frank Beliveau for his service to the Town of Hillsborough.

There being no objection, the Moderator dispensed with the reading of the warrant.

Article 4. Voted to approve the reports of the Town Officers,

Auditors, Agents, Committees or other officers heretofore chosen or appointed.

Article 5. Voted to raise and appropriate the sum of One Hundred and One Thousand, Five Hundred Dollars (\$ 101,500.00) for the purpose of reconstructing Gould Pond Road from its intersection with Bog Road to the end of the current pavement, Summer Street, Vine Street and Union Street.

Article 6. Voted to raise and appropriate the sum of Sixty-nine Thousand Five Hundred Dollars (\$ 69,500.00) for the purpose of purchasing new communications equipment for the Dispatch Center to be raised by the issuance of notes not to exceed Sixty-nine Thousand Five Hundred Dollars (\$ 69,500.00) under and in compliance with the provisions of the Municipal Finance Act (N.H. RSA 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such notes and determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such notes as shall be in the interest of the Town of Hillsborough.

Results of ballot vote as follows:

YES - 179
NO - 5

Article 7. Voted to raise and appropriate the sum of Forty Seven Thousand and Sixty Dollars (\$ 47,060.00) for the purpose of purchasing a new ten-wheel dump truck for the Highway Department.

This article was amended from the floor to remove language contained in the original article that authorized the Selectmen to issue bonds in order to provide for the purchase of the truck.

Article 8. Moved and seconded that the Town vote to raise and appropriate the sum of Two Million Two Hundred and Seventy-five Thousand Eight Hundred and Twenty-two Dollars (\$ 2,275,822.00) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town as follows:

Town Officers Salaries	\$ 46,420.00
Town Officers Expense	54,906.00
Town Clerk/Tax Collector	51,067.00
Election & Registration	2,195.00
Cemetery	20,560.00
Community Building	36,702.00
Fire & Police Station	20,700.00
Reappraisal Of Property	8,550.00
Planning & Zoning	16,050.00
Legal	8,000.00
Audit	8,500.00

Pierce Homestead Upkeep	1,400.00
Tax Map Update	2,500.00
Police Department	278,562.00
Fire Department	86,450.00
Forest Fire	3,050.00
Dispatch Center	100,371.00
Office Of Youth Services	29,882.00
Code Enforcement	14,111.00
Civil Defense	1,500.00
Town Maintenance	270,435.00
Old Town Barn Roof	3,500.00
Roads & Sidewalk Maintenance	30,000.00
Street Lighting	30,500.00
Bridge Repair	5,000.00
Transfer Station	243,928.00
Visiting Nurse	12,225.00
Mental Health	4,000.00
Animal Control	7,000.00
General Assistance	37,719.00
Library	48,425.00
Parks & Playgrounds	15,950.00
Patriotic Purposes	500.00
Conservation Commission	600.00
Manahan Park	22,450.00
Fireworks	2,000.00
Senior Citizens Activities	5,600.00
Principal On Long Term Debt	316,911.00
Interest On Long Term Debt	151,056.00
Tax Anticipation Interest	55,000.00
Soc. Sec. & Retirement	58,052.00
Insurance	103,399.00
Health Insurance	59,196.00

TOTAL BUDGET: \$ 2,275,822.00

Moved by J. Soloman and duly seconded that Article 8. be amended as follows: "that as regards regularly scheduled part time employees of the Town, who work at least ten hours per week and are paid below the town's lowest minimum wage for full time employees, an addition of two cents per thousand assessed valuation be added to the Town budget and the resulting sum be equitably prorated to increase the hourly wages of those employees. No increase to be beyond the minimum wage". Vote to amend was defeated.

Moved by R. Galpin and duly seconded that Article 8. be amended as follows: "by reducing the total by \$ 9,000.00, this sum to be taken from the budget by eliminating \$ 1,500.00 for Civil Defense budget and by reducing the Planning Board budget by \$ 7,500.00. After discussion, Mr. Galpin agreed to drop the provision to eliminate \$ 1,500.00 for Civil Defense budget, thereby cutting only \$7,500.00 from the Planning Board budget. The amendment was then voted upon in the affirmative.

It was then voted to raise and appropriate the sum of Two Million

Two Hundred and Sixty-eight Thousand Three Hundred and Twenty-two Dollars (\$ 2,268,322.00) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town.

Article 9. Voted to appropriate and authorize the withdrawal of Two Hundred and Eight Thousand Four Hundred and Eighty-two Dollars (\$ 208,482.00) from the Water Department Revenue for the purpose of operating the Water Department during 1992.

Article 10. Voted to appropriate and authorize the withdrawal of One Hundred and Sixty-six Thousand Four Hundred and Fifty Dollars (\$ 166,450.00) from the Sewer Department Revenue for the purpose of operating the Sewer Department in 1992.

Article 11. Motion was made by J. Boynton and duly seconded to see if the Town, in accordance with N.H. RSA 674:43, would authorize the Planning Board to review and approve or disapprove Site Plans for the development of tracts for non-residential uses or for multi-family dwelling units, which are defined as any structures containing more than two dwelling units, whether or not such development includes a subdivision or re-subdivision of the site. This resolution shall take effect upon passage. After discussion, J. Boynton withdrew her motion.

Article 12. Voted to discontinue, subject to water and sewer easements, Grove Street from its intersection with West Mill Street to its intersection with High Street, being approximately One Hundred and Ninety-eight (198) feet in distance.

Article 13. Voted to authorize the Board of Selectmen to sell and convey by deed at a public auction, the title to real estate taken by the Town in default or redemption from tax sale or acquired by gift or other means.

Article 14. Voted to authorize the Selectmen to convey Lot #311 on Tax Map #16 to the Emerald Lake District, to be used as conservation land. This conveyance shall be subject to a conservation easement.

Article 15. Voted to authorize the Selectmen to sell Lot #40 on Tax Map #9 by public auction, subject to a deed restriction which would prevent the building of any structure.

Article 16. Voted, pursuant to N.H. RSA 80:42, to convey Lot #478 on Tax Map #14 located in the Emerald Lake Village District to Glenfield and Linda Parker for the price of all outstanding taxes plus interest and costs to date.

Voted to combine Articles 17, 18, 19 and 20 and vote upon them as printed in the Town Report.

Article 17. Voted to authorize the Tax Collector to accept payments in prepayment of taxes as provided in N.H. RSA 80:52-a.

Article 18. Voted to authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes of which the Town may legally appropriate money; provided (1) that such grants and other moneys do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and moneys; (3) that such items shall be exempt from all provisions of N.H. RSA 32 relative to the limitations and expenditures of Town moneys, all as provided by N.H. RSA 31:95-b.

Article 19. Voted to authorize the Board of Selectmen on behalf of the Town to accept land or other assets given to the town upon such terms or conditions that they consider to be in the best interest of the Town.

Article 20. Voted to instruct and empower the Board of Selectmen to borrow such sums of money as may be necessary to meet current expenses of the Town and in anticipation of taxes.

Article 21. No motions were made under this article.

Motion was made to adjourn the meeting at 10:08 P.M.

Deborah McDonald, Town Clerk

A True Copy Attest:

Deborah McDonald, Town Clerk

RESULTS OF ARTICLE 1.

The polls were closed at 7:00 P.M. and in the presence of the Town Clerk and Moderator and assisted by them, proceeded to sort and count ballots. At the close of the count made public declaration of the votes as follows:

TOWN OFFICIALS

Moderator For Two Years

Leigh D. Bosse - 495
Russell Galpin - 3

Selectman For Three Years

Joseph M. Eaton, Jr. - 312
Charles G. McGovern - 112
Arthur L. Pavlicek - 135
Gary Lamothe - 44

Town Treasurer For One Year

Linda S. Blake - 554

**Supervisor Of The Checklist
For Six Years**

Leroy Ehmling - 511

Trustee Of Trust Funds

For Three Years
Daniel G. Hingston - 530

Water & Sewer Commissioner

For Three Years
Eugene Edwards - 547
Ray Daniels - 2

**Trustee Of The Fuller Public
Library For Three Years**

Robert C. Hoffmann - 211
Marjorie Porter - 323

SCHOOL OFFICIALS

Moderator For One Year

Russell S. Galpin - 527

**School Board Member At Large
For Three Years**

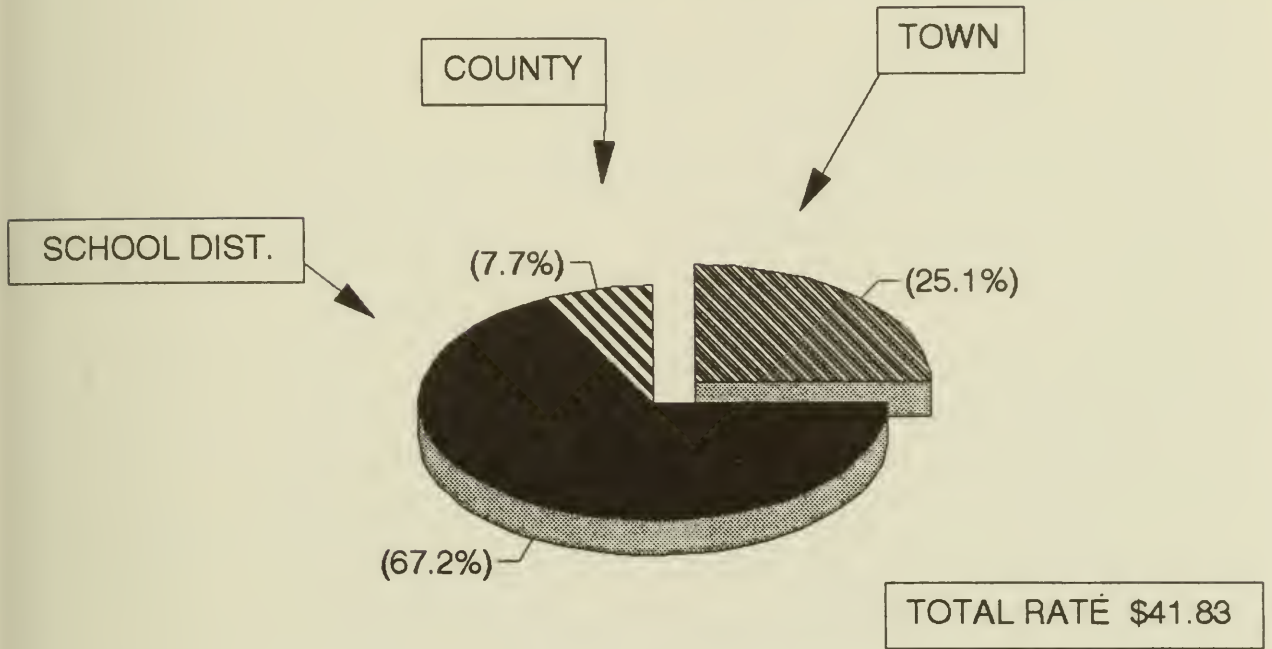
Kathy Drake - 336
Gail L. Levesque - 245

A True Copy Attest:

Deborah McDonald, Town Clerk

TOWN OF HILLSBOROUGH

1992 TAX DOLLAR



SCHOOL \$28.11 COUNTY \$3.20 TOWN \$10.52

TOWN MEETING SCHEDULE

MIDDLE SCHOOL GYMNASIUM, MARCH 9, 1993

Polls to open for voting 10:00 a.m. to 7:00 p.m.

Business meeting at 7:30 p.m.

TOWN OFFICE HOURS

Monday-Friday 8:30 a.m. to 3:30 p.m.

464-3877

TOWN CLERK/TAX COLLECTOR

464-5571

Monday - Friday 9:00 a.m. to 5:00 p.m.

Tuesday 9:00 a.m. to 7:00 p.m.

Last Saturday of every Month 10:00 a.m. to 12:00 noon.

SELECTMEN

464-3877

By Appointment. Please call Town Office.

PLANNING BOARD

464-3877

1st and 3rd Wednesdays at 7:30 p.m.

BOARD OF ADJUSTMENT

464-3877

By Application.

CONSERVATION COMMISSION

464-3877

2nd Wednesday at 7:00 p.m.

HEALTH AND WELFARE OFFICER

478-3877

By Appointment.

YOUTH SERVICE OFFICE

464-5779

SUPERVISORS OF THE CHECKLIST

464-3877

WATER and SEWER COMMISSIONERS

464-3877

Fourth Tuesday of each month.

WASTEWATER TREATMENT PLANT

464-5041

LIBRARY

464-3595

Monday 12:00 noon to 5:00 p.m.

Tuesday 9:00 a.m. to 5:00 p.m. and 6:30 p.m. to 8:30 p.m.

Thursday 9:00 a.m. to 5:00 p.m. and 6:30 p.m. to 8:30 p.m.

Friday 12:00 noon to 5:00 p.m.

Saturday 9:00 a.m. to 1:00 p.m.

VISITING NURSE

464-5939

Medical Center 8.00 a.m. to 9:00 a.m.

EMERGENCY TELEPHONE NUMBERS

911

POLICE

464-5512

FIRE DEPARTMENT

464-3121

RESCUE SQUAD

464-3121