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1991

ANNUAL REPORT

Of the Officers of the Town of Chatham


CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

December 31, 1991



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ANNUAL REPORT

Of the Officers of the Town of Chatham

CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

December 31, 1991

Hurricane Press, Inc

TOWN OFFICERS

Selectmen/Selectwoman

Wayne McAllister (1994)
Roberta Wilfong (1993)
E. Herbert Eastman (1992)

Treasurer

Barbara Eastman

Moderator

Frank Eastman

Town Clerk

Donna Hennessy

Road Agent

Tommie McKenzie

Tax Collector

Donald MacPherson

Supervisors of the Check List

Winifred Maloney (1996)
Kathryn Eastman (1994)
Barbara Eastman (1992)

Auditor

Sheryl Bean

Constable

Wayne McAllister

Surveyors of Wood, Bark & Lumber

E. Walton Charles
Perley Head
Lincoln Garland

Trustees of Trust Funds

Melvin Cherry (1994)
Matt Pitman (1993)
Harry Crouse (1992)

Fence Viewers

Harry Crouse
James Diegoli

Budget Committee

Lincoln Garland (1994)
Gail Calomb (1994)
Donald MacPherson (1993)
Mel Cherry (1993)
Bill Pitman (1992)
Eleanor Eastman Chw (1992)

Planning Board

James Diegoli Chm (1994)
Stephen Eastman (1994)
William Pitman (1993)
Ronald Briggs (1993)
Carl Lesiczka (1992)
Robert Grant (1992)
Roberta Wilfong, Selectwoman Member

Fire Wardens

James Layne-Warden
Wayne McAllister-1st Deputy
William Pitman-2nd Deputy
E. Herbert Eastman-3rd Deputy
Edward Layne Jr.-4th Deputy
Matt W. Pitman-5th Deputy
Perley Head-6th Deputy
Tommie McKenzie-7th Deputy

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Chatham in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at The Town House in Chatham on Tuesday, the 10th day of March, next at 6:30 of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see if the Town will allow a 2% discount on all property taxes paid within 30 days of mailing tax bill.
4. To see if the Town will raise \$100.00 for civil defense.
5. To see if the Town will raise and appropriate \$8,250.00 for solid waste disposal (use of Fryeburg dump).
6. To see if the Town will raise and appropriate \$295.43 for membership dues to the North County Council, Inc.
7. To see if the Town will raise and appropriate \$1,000.00 for the Town's share of the expenses of the Mount Washington Valley Economic Council.
8. a. To see if the Town will raise and appropriate \$1,060.20 as our share of Fryeburg Rescue.
b. To see if the Town will raise and appropriate \$650.00 payable to the Fryeburg Rescue so that the Fryeburg Rescue may invest this money in an interest bearing account, these funds are solely to be used toward the purchase of a new rescue vehicle.
9. To see if the Town will raise and appropriate \$300.00 for the support of the Eastern Slope Airport Authority.
10. To see if the Town will raise and appropriate \$314.00 to assist Carroll County Mental Health Services.
11. To see if the Town will raise and appropriate \$600.00 for the support of

the Children and Youth Project of the Mount Washington Valley.

12. To see if the Town will raise and appropriate \$218.00 for the support of the Family Health Center.

13. To see if the Town will raise and appropriate \$289.44 for the Visiting Nurse Service of Northern Carroll County, Inc.

14. a. To see if the Town will raise and appropriate \$200.00 for the support of the Community Action Outreach Program.

b. To see if the Town will raise and appropriate \$200.00 for the support of the Big Brother/Big Sister Organization administered also by the Tri-County Community Action Program.

15. To see if the Town will raise and appropriate \$100.00 in support of the Lovell Youth Recreation Program.

16. To see if the Town will raise and appropriate the sum of \$250.00 to defray the operating expenses of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross.

18. a. To see if the Town will raise and appropriate \$2,118.00 for the Saco Valley Fire Association.

b. To see if the Town will raise and appropriate the sum of \$5,000.00 payable to the Saco Valley Fire Association so that the Saco Valley Fire Association may invest this money in an interest bearing account, these funds to be used solely toward the purchase of a replacement fire truck.

19. a. To see if the Town will adopt the following according to RSA 41:1 : "shall we adopt the provisions of the State Fire Code in its entirety and with any future amendments, amendments adopted only after vote at the annual town meeting by an article in the warrant calling for such action?"

b. To see if the Town will adopt the following: "shall we adopt the provisions of RSA 154:5 which authorizes any town or city to appoint a fire chief?"

20. To see if the Town will authorize the Selectmen to transfer any such real estate acquired by the Town as a result of a tax deed as provided in RSA 80:80. Such transfer to be by Public Auction, sealed bids or in a manner that justice may require.

21. To see if the Town will raise and appropriate \$3000.00 to create an expendable trust fund under the provisions of RSA 31:19 in which both the

principal and the interest may be expended for Municipal Solid Waste Disposal.

22. To see what action the Town will take on budget submittal of the budget committee.

23. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this day of February, in the year of our Lord nineteen hundred and ninety-two.

Wayne McAllister
Roberta Wilfong
E. Herbert Eastman

Selectmen of Chatham

Budget Of The Town Of Chatham

PURPOSES OF APPROPRIATION	Actual	Actual	Selectments	Budget Com.
	<u>1991</u>	<u>1991</u>	<u>1992</u>	<u>1992</u>
	Appropriations	Expenditures	Budget	Recommended
GENERAL GOVT.				
Town Officers Salaries	6,050.00	4,875.00	6,000.00	6,000.00
Elec., Reg. & Vital Stat.	1,000.00	805.00	500.00	500.00
Town Officers Expenses	1,500.00	1,202.00	1,500.00	1,500.00
Revaluation of Property & Tax Maps	600.00	500.00	600.00	600.00
Legal Expenses	200.00	1,257.00	500.00	500.00
Planning & Zoning, NH				
Municipal Ass. & NCC	1,310.00	1,450.00	1,500.00	1,500.00
Gen. Govt. Bldg.	2,200.00	926.00	2,000.00	2,000.00
Cemeteries	200.00	200.00	200.00	300.00
Insurance	3,800.00	2,975.00	3,200.00	3,200.00
Contingency Fund	500.00	.00	500.00	500.00
PUBLIC SAFETY				
Police	200.00	.00	200.00	200.00
Fire	7,118.00	7,118.00	2,200.00	2,200.00
Civil Defense	100.00	.00	100.00	100.00
Fire Truck FD	.00	.00	.00	5,000.00
HIGHWAYS & STREETS				
Town Maintenance	6,000.00	6,000.00	6,000.00	6,000.00
Block Grant	9,534.00	8,085.00	8,967.00	8,967.00

SANITATION					
Solid Waste Disposal	8,250.00	6,200.00	8,250.00	8,250.00	8,250.00
HEALTH					
Health Agencies	1,395.00	1,395.00	1,826.00	1,826.00	1,826.00
-City/ Red Cross					
-Children Unlimited					
-Visiting Nurse					
-C.C. Mental Health					
Fryeburg Rescue	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00
WELFARE					
General Assistance	2,000.00	954.00	2,000.00	2,000.00	2,000.00
Old Age Assist.	500.00	.00	500.00	500.00	500.00
Community Action	350.00	350.00	350.00	350.00	350.00
CULTURE & RECREATION					
Lovell Recreation	100.00	100.00	100.00	100.00	100.00
Library	200.00	200.00	200.00	200.00	200.00
Patriotic Purposes	200.00	58.00	200.00	200.00	200.00
ECONOMIC DEV.					
Airport	250.00	250.00	250.00	250.00	300.00
CAPITAL OUTLAY					
Future Waste Disp. Fund	.00	.00	3,000.00	3,000.00	3,000.00

TOTAL	55,381.00	46,866.00	52,186.00	57,617.00
SOURCES OF REVENUE	Estimated Revenues <u>1991</u>	Actual Revenues <u>1991</u>	Selectments Budget <u>1992</u>	Estimated Revenues <u>1992</u>
TAXES				
Resident Taxes	.00	80.00	.00	.00
Yield Taxes	3,500.00	8,578.00	5,000.00	5,000.00
Int. & Pen. on Taxes	100.00	948.00	100.00	100.00
LICENSES & PERMITS				
Motor Vehicle Fees	15,000.00	18,625.00	15,000.00	15,000.00
Other Licenses, Permits, Fees & Dog Licenses	300.00	484.00	300.00	300.00
FROM FEDERAL GOVT.				
Dept. of Interior	2,000.00	2,872.00	2,000.00	2,000.00
FROM STATE				
Shared Revenue	3,000.00	3,604.00	3,000.00	3,000.00
Highway Block Grant	9,534.00	8,533.00	8,967.00	8,967.00
State & Fed. Forest Land Reimbursement	10,092.00	13,688.00	7,000.00	7,000.00

MISCELLANEOUS				
Sale of Timber	1,000.00	7,623.00	.00	.00
Interest on Deposits	<u>1,000.00</u>	<u>3,000.00</u>	<u>500.00</u>	<u>500.00</u>
TOTAL REVENUES	45,526.00	68,035.00	41,867.00	41,867.00
AND CREDITS				

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Type of Appropriation	Appropriation	Receipts & Reimbursements	Amount Available	Expended	Unexpended	Overdrafts
Town Officers Salaries	6050.00		6050.00	4875.00	1175.00	
Town Officers Exp.	1500.00		1500.00	1202.00	298.00	
Election & Registration	1000.00		1000.00	805.00	195.00	
Revaluation & Tax Maps	600.00		600.00	500.00	100.00	
Legal Expenses	200.00		200.00	1257.00		1057.00
Planning & Zoning	1310.00		1310.00	1450.00		140.00
Town Building	2200.00		2200.00	926.00	1274.00	
Cemeteries	200.00	150.00	350.00	350.00		
Insurance	3800.00		3800.00	2975.00	825.00	
Contingency Fund	500.00		500.00		500.00	
Police	200.00		200.00		200.00	
Fire	7118.00		7118.00	7118.00	100.00	
Civil Defense	100.00		100.00			
Highway & Streets	6000.00		6000.00	6000.00		
Block Grant	8534.00	650.00	9134.00	8085.00	1049.00	
Solid Waste	8250.00		8250.00	6200.00	2050.00	
Health Agencies	1395.00		1395.00	1395.00		
Fryeburg Rescue	1824.00		1824.00	1824.00		
General Assistance	2000.00		2000.00	954.00	1046.00	
Old Age Assistance	500.00		500.00		500.00	
Community Action	350.00		350.00	350.00		
Lovell Recreation	100.00		100.00	100.00		
Library	200.00		200.00	200.00		
Patriotic Purposes	200.00		200.00	58.00	142.00	
Airport	250.00		250.00	250.00		
Historical Society	.00	250.00	250.00	250.00		
TOTALS	54381.00	1000.00	55381.00	47124.00	9454.00	1197.00

Less overdraft
Net Unexpended Balance

1197.00
8257.00

SELECTMEN'S REPORT**Tax Rate Computation**

Net Assessed Valuation	16,862,593.00	
		Town/City Portion
Appropriation	55,431.00	
Revenues	<u>64,888.00</u>	
	(9,457.00)	
Net Appropriation		
Add: Overlay	4,993.00	
Credits	<u>4,200.00</u>	
Sub Total	9,193.00	
	(264.00)	
Less: Shared Revenue Returned to Town	<u>146.00</u>	
Approved Town Effort	410.00	
Municipal Tax Rate		-0.02

		School Portion
Net School Assessment	276,884.00	
Less: Shared Revenue Returned To Town	<u>2,032.00</u>	
Approved Tax Amount	274,852.00	
Regional School Assessment	<u>.00</u>	
	274,852.00	
Approved School Effort		
School Tax Rate		16.30

		County Portion
Net County Assessment	17,286.00	
Less: Shared Revenue Returned To Town	<u>174.00</u>	
Approved County Amount	17,112.00	
County Tax Rate		<u>1.01</u>
Combined Tax Rate		17.29

		Commitment Analysis
Total Property Taxes Assessed	291,554.00	
Less: Credits	4,200.00	
Add: Precinct Commitment	<u>.00</u>	
Property Tax Commitment	287,354.00	

		Proof of Rate
Valuation	Tax Rate	Assessment
16,862,593.00	17.29	291,554.00

FINANCIAL REPORT

REVENUES-All Funds

TAXES

Property Taxes	284,429.00
Yield Taxes	8,579.00
Interest & Penalties on Taxes	<u>1,013.00</u>
Total	294,020.00

PERMITS & FEES

Motor Vehicle Permit Fees	18,625.00
Other Licenses, Permits, Fees	<u>484.00</u>
Total	19,109.00

FROM FEDERAL GOVT.

Dept. of Interior	2,872.00
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FROM THE STATE

Shared Revenue Block Grant	3,604.00
Highway Block Grant	8,533.00
Forest Land Reimbursement	<u>13,688.00</u>
Total	25,825.00

MISCELLANEOUS SOURCES

Sale of Timber	7,623.00
Interest on Investments	3,000.00
Mulford Fund	400.00
Taxes Bought By Town	<u>2,397.00</u>
Total	13,420.00

TOTAL REVENUES-ALL SOURCES	355,246.00
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FUND BALANCE JANUARY 1, 1991	<u>184,823.00</u>
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GRAND TOTAL	540,069.00
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EXPENDITURES-All Funds

GENERAL GOVERNMENT

Executive	4,875.00
Election, Registration, & Vital Statistics	805.00
Financial Administration	1,202.00
Revaluation of Property	500.00
Legal Expense	1,257.00
Planning & Zoning	1,150.00
General Govt. Building	926.00
Cemeteries	350.00

Insurance	2,975.00
Out of Court Settlement with PSNH	<u>4,464.00</u>
Total	18,504.00
PUBLIC SAFETY	
Fire	7,118.00
HIGHWAYS & STREETS	
Highways & Streets	6,000.00
Other Highway, Streets, & Bridges	<u>8,085.00</u>
Total	14,085.00
SANITATION	
Solid Waste Disposal	6,200.00
HEALTH	
Health Agencies & Hospitals	1,045.00
Other Health	<u>1,824.00</u>
Total	2,869.00
WELFARE	
Direct Assistance	954.00
Tri-County Community Action	<u>350.00</u>
Total	1,304.00
CULTURE & RECREATION	
Parks & Recreation	100.00
Library	200.00
Patriotic Purposes	58.00
Mulford Fund	<u>250.00</u>
Total	608.00
ECONOMIC DEVELOPMENT	
Airport Authority	300.00
TRANSFERS OUT	
Taxes Bought By Town	2,397.00
PAYMENTS TO OTHER GOVTS.	
Taxes Paid To County	17,286.00
Taxes Paid To School Districts	206,474.00
State Fees	<u>132.00</u>
Total	223,892.00
TOTAL EXPENDITURES-ALL PURPOSES	277,277.00
FUND BALANCE DECEMBER 31, 1991	<u>241,424.00</u>

GRAND TOTAL		518,701.00
ASSETS	Beginning of Year	End of Year
Cash & Equivalents	184,823.00	241,424.00
Taxes Receivable	<u>293,007.00</u>	<u>36,045.00</u>
TOTAL ASSETS	477,830.00	277,469.00
LIABILITIES		
Due To School Districts	67,042.00	.00
FIXED ASSET GROUP OF ACCOUNTS		
Land & Improvements	3,000.00	3,000.00
Buildings	62,400.00	62,400.00
Machinery, Vehicles & Equip.	<u>1,595.00</u>	<u>1,595.00</u>
Total	66,995.00	66,995.00

AUDITOR'S REPORT

This is to certify that I have verified all records and books of the town of Chatham, New Hampshire and find them correct to the best of my knowledge.

Sheryl J. Bean
Auditor

TOWN CLERK REPORT--1991

Preprinted Registrations Received from State:

January	9520029-9520046
February	9597426-9597453
March	9712045-9713076
April	9853458-9853485
May	9938162-9938188
June	115009-115033
July	0373173-0373200
August	619331-619345
September	8327-8348
October	80100-80117
November	211287-211304
December	334411-334424

Total of 348 Permits Used	18,552.00
Total of 49 Title Applications	49.00

Received from Dog Licenses:

6 Female @ 7.00	42.00
16 Male @ 7.00	112.00
21 S. Female @ 4.50	94.50
10 N. Male @ 4.50	45.00
1 Dog from 1990 @ 4.50	4.50

Owners over 65:

3 S. Females @ 2.00	6.00
2 N. Males @ 2.00	4.00
Total of 58 Dogs @	308.00
1 Penalty/Late Fee @	15.00

Total Paid to Treasurer	323.00	323.00
\$29.00-State \$294.00-Town		

Received from U.C.C.

6 @ 15.00	90.00
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Vital Statistic Copies

4 @ 3.00	12.00
2 @ 10.00	20.00

	32.00	32.00
Marriage Licenses		
4 @ 40.00		160.00
\$132.00-State \$28.00-Town		
Total Paid to the Treasurer		19,206.00

Respectfully Submitted, Donna L. Hennessy, Town Clerk

VITAL STATISTICS

MARRIAGES:

On March 23, 1991, Stephen Norris Eastman of N. Chatham, NH and Jeanne Anne Guild of Livermore, ME.

On July 6, 1991, Henry Wardwell III of Melbourne Beach, FL and Diana Marie Cryderman of Melbourne Beach, FL.

On September 14, 1991, Andrew G. Brewer of Salt Lake, Utah and Amy L. Andrews of Salt Lake, Utah.

On October 5, 1991, Michael E. Roy of S. Chatham, NH and Karen Diane of S. Chatham, NH.

BIRTHS:

On May 22, 1991, Timothy Scott Wadleigh in North Conway, NH was born to Scott and Gail Wadleigh of S. Chatham, NH

On October 7, 1991, Ellen Denise Head in North Conway, NH was born to Perley and Louise Head of S. Chatham, NH.

DEATHS:

On November 24, 1991, Reba Jane Paine, age 71, in New Bern, NC of S. Chatham, NH and buried in S. Chatham Cemetery.

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1991

	-DR.-	Levies Of
Uncollected Taxes - Beginning of Fiscal Year:	<u>1991</u>	<u>Prior</u>
Property Taxes		28,620.62
Resident Taxes		270.00
Yield Taxes		716.25
Taxes Committed to Collector		
Property Taxes	284,429.00	
Yield Taxes	8,578.23	
Interest Collected on Delinquent Taxes	<u>43.88</u>	969.62
Penalties Collected On Resident Taxes		<u>8.00</u>
Total Debits	293,051.11	<u>30,584.49</u>

-CR.-

Remitted to Treasurer During Fiscal Year		
Property Taxes	245,192.95	28,420.37
Resident Taxes		80.00
Yield Taxes	8578.23	
Interest on Taxes	43.88	969.62
Penalties on Resident Tax		8.00
Discounts Allowed	3621.55	8.05
Abatements Allowed		
Property Taxes	475.00	192.20
Uncollected Taxes End of Fiscal Year		
Property Taxes	<u>35,139.50</u>	
Resident Taxes		190.00
Yield Taxes		<u>716.25</u>
Total Credits	293,051.11	<u>30,584.49</u>

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1991

-DR.-

Balance of Unredeemed Taxes of Fiscal Year	<u>1990</u>	<u>1989</u>	<u>Prior</u>
Taxes Sold/Executed To Town during Fiscal Year	2397.07	1561.09	1220.46
Interest Collected After Sale/Lien Execution		<u>32.60</u>	<u>76.84</u>
Total Debits	2397.07	1593.69	1297.30

-CR.-

Remittance to Treasurer During Fiscal Year			
Redemptions		341.41	469.59
Interest & Cost after Sale		32.60	76.84
Unredeemed Taxes End of Year	<u>2397.07</u>	<u>1219.68</u>	<u>750.87</u>
Total Credits	2397.07	1593.69	1297.30

UNPAID TAXES AS OF 12/31/91

* Paid after books closed

* Butters, Lawrence & Phoebe	\$1340.
Frost, Brenda	202.
Harrison, Donna	872.
Head, Perley & Louise (paid 1010.)	due 527.
Head, Perley & Louise	296.
Head, Richard & Beatrice	1335.
Head, Richard & Beatrice	436.
Head, Richard & Beatrice	22.
* Hennessy, John & Donna	1544.
Johnson, Edwin Jr. & Marilyn	249.
Johnson, Edwin Jr. & Marilyn	1292.
Johnson, Edwin Jr. & Marilyn	422.
Johnson, Edwin Jr. & Marilyn	318.
Johnson, Roger & Peggy	434.
Johnson, Herman & Cynthia	189.

Layne, Edwin Jr.		294.
Lyons, Mark		763.
Paine, Reba Jane		2640.
Paine, Reba Jane		249.
Paine, Reba Jane		437.
Paine, Reba Jane		482.
Paine, Reba Jane		340.
* Pimental, James		805.
* Stone, Jeffrey & Sandra (paid 1015.50)	due	529.50
Thuot, Richard & Diane		1632.
Wentworth, H. Earl III		810.
Wright, Alfred & Linda		2732.
Wright, Alfred & Linda		684.
* Anderson, Steven B.		2027.
Bagocius, George & Barbara		1486.
Bedard, Rene & Lorretta		290.
Blake, David Jr. (paid 300.)	due	210.
* Brown, Gordon		323.
* Clark, Deborah		814.
* Conway-Dahl Ins.		524.
Crosland, Allan & Julie		343.
* Grant, Robert & Eileen		378.
* Hopkins, Sarah		420.
Hurst, Robert & Cheryl (paid 473.)	due	450.
Luongo, Richard & Carol		914.
* Messing, Robert & Karen		1542.
Miles, Ann		695.
Patch, Holly		430.
* Peterson, Susan		156.
R. Gregory & Sons		264.
R. Gregory & Sons		63.
Smith, William		235.
Sojourner, Isaac		360.
* Stryker, Thomas & Leslie		429.
Varao, John & Mary		347.
* Wadleigh, Scott & Gail		564.
		35,139.50

TREASURER'S REPORT

January 1, 1991		Balance
Received from Town Clerk		184,823.29
MV Permits	18,552.00	
MV Titles	49.00	
Carried Over 1990	73.00	
Dog Licenses	299.00	
Fines	24.00	
VR Search	9.00	
VR Copies	23.00	
UCC's	90.00	
Marriage Licenses	<u>160.00</u>	
		19,279.00
Received from Tax Collector		
1987 Property Tax	200.00	
1988 Property Tax	269.59	
Interest	76.84	
1989 Property Tax	341.41	
Interest	32.60	
1990 Property Tax	26,206.24	
Interest	786.68	
1990 Resident Tax	80.00	
Penalty	8.00	
1991 Property Tax	245,192.95	
Overpay on Taxes	10.00	
1991 Yield Tax	6839.32	
Interest	43.88	
Trans. Yield Tax Acct.	1738.91	
Liens Bought By Town	2397.07	
NSF Checks From 1990	<u>250.00</u>	
		284,473.49
Received From Selectmen		
Gun Permits	52.00	
Stumpage from Town Lot	<u>7675.41</u>	7675.41
Received From Planning Board		
Copy of Sub. Div. Reg.	15.00	
Sub. Div. Fee	<u>120.00</u>	
		135.00

Received From Checklist		
Copy of Checklist	5.00	
		5.00
Received From State of N.H.		
Block Grant	8,534.46	
Rev. Dist.	3,604.37	
N.H. Forest	3,596.80	
Received U.S. Dept. of Interior	2,872.00	
Received Mulford Fund	400.00	
Interest on Now Account	3000.27	
Total Received & Cash on Hand		
January 1, 1991		518,399.09
Less Selectmen Ordered Paid		<u>-276,974.97</u>
Cash on Hand December 31, 1991		241,424.12
Yield Tax Account		
Balance January 1, 1991	1,182.36	
Deposits	1,360.00	
Interest	<u>82.31</u>	
		2,624.67
Transferred to Now Account		<u>-1,738.91</u>
Balance December 31, 1991		885.76

Barbara Eastman
Treasurer
January 10, 1992

FRYEBURG RESCUE

Annual Report 1991

Dear Community Members,

This year, Fryeburg Rescue, which started with a small handful of volunteers, celebrated it's twentieth anniversary. We honored our nine twenty year members in February. We have grown throughout the years and now have a membership of 51 regular members and ten Junior Rescue Members.

We had a total of 338 runs this year, which have included mountain and water rescues, motor vehicle accidents, and fire stand-bys. The runs break down as follows: Fryeburg-192, North Fryeburg-27, Brownfield-54, Chatham-8, Stow-4, Lovell-36, E. Conway-12, and Conway-1.

Both Rescue and Junior Rescue members have been actively involved in fund raisers, and as always, many hours have been spent upgrading our training and updating our equipment. We now have six members trained at the EMT-1 level and one trained at the paramedic level. We are in the process of seeking a permit to serve at the paramedic level.

We would like to take this opportunity to thank all those communities, community members and businesses who have supported us throughout the year, and look forward to serving you for many years to come.

Sincerely,

Nancy Sienkiewicz
Secretary, Fryeburg Rescue

ROAD AGENT**Annual Report 1991**

I would like to start with an apology for last year's report. As some of you know, last year at this time I was away at the New Hampshire Police Academy receiving my full-time police officer certification and it was a very busy time for me.

Now it's back to Road Agent as usual. As you all know, this is a part-time position, only working when things need to be done. There is always more work to do than time or money allows.

This year has been true of that. Last winter there was not a lot of snow, but snow and ice control continued with the help of others and by the end of the winter we had used 144 yds. of sand with salt.

Spring came and so did the mud, but the front runner rake worked great to help dry the road surface out. Also in the spring I fixed up a school bus turn around near the end of Little Chatham Road.

Now summer arrived and early summer was very dry and the dust was plentiful. I put out some calcium chloride in an effort to control the dust. I also did some roadside mowing, cut brush, installed new culverts and put up 200 yds. of sand with salt for the coming winter. The end of summer brought on lots of rain and wind, and upkeep was difficult at best.

Then into fall and in with the grader from L. A. Drew to shape up the roads before winter.

The first snow fell in December and so started the snow and ice control. December was very nice with some snowstorms and what looked like the start of a snowy winter, but as we know, that changed to rain and ice that has become very difficult to control and has used a lot of sand and salt.

Looking to the future, there should be a regravelling program for a section of the road each year. The Town will also have a bridge to replace in the next 5 years; the one on Butter Hill Road.

Some people are not happy with the way I do things sometimes. Remember, this is a small town with a small budget. I've heard talk of change, a full-time Road Agent. Well, this is fine, but remember it takes money and equipment to do something like that, at least 5 times the budget that we have today.

I do seek to be re-elected this year. Thank you for your support.

Submitted, Tommie C. McKenzie, Road Agent

The budget breaks down as follows:

1991 Appropriations Highways

Town Maintenance	6,000.00
Block Grant	8,534.46
'90 Balance, Block Grant	<u>+ 600.49</u>
Total Available 1991	15,134.95
Total Expenditures	<u>- 14,085.12</u>
Balance December 31, 1991	1,047.83

Expenditures By Month:

January

T. McKenzie-Equipment rental,	44 hrs. @ 16.00 = 704.00
G. Willoughby-Truck operator,	29 hrs. @ 10.00 = 290.00
F. Eastman-Equipment operator,	16 hrs. @ 10.00 = 160.00
L. Farrin-Sanding,	10.5 hrs. @ 35.00 = 367.50

February

T. McKenzie-Snow plowing,	19 hrs. @ 25.00 = 475.00
R. Fox-Winging of banks,	360.00

March

T. McKenzie-Plowing, raking, labor	29 hrs @ 25.00 = 725.00
T. McKenzie-Labor and Loading,	9 hrs. @ 15.00 = 135.00
T. McKenzie-Loader work,	144.00
J. Layne-For sand 144 yds @ 3.00	= 432.00
F. Eastman-For labor only	14 hrs. @ 10.00 = 140.00
F. Eastman-For tractor work	4 hrs. @ 25.00 = 100.00

April

T. McKenzie-Labor	2.5 hrs. @ 15.00 = 37.50
T. McKenzie-Raking	10.5 hrs. @ 25.00 = 262.50

May

A. J. Coleman-For gravel	= 667.54
T. McKenzie-Road Maint.	47 hrs. @ 10.00 = 470.00

June-No Payroll Submitted

July

T. McKenzie-Dust Control&Labor	6 hrs. @ 15.00 = 90.00
T. McKenzie-For Raking	4 hrs. @ 25.00 = 100.00
T. McKenzie-Roadside Mowing	4 hrs. @ 35.00 = 140.00

August

T. McKenzie-Roadside Mowing	6 hrs. @ 35.00 = 210.00
T. McKenzie-For Raking	21 hrs. @ 25.00 = 525.00
T. McKenzie-For Labor	4 hrs. @ 15.00 = 60.00
T. McKenzie-Culvert Installation	3.5 hrs. @ 10.00 = 35.00
R. Fox-Backhoe Service	= 140.00

September-No Payroll Submitted

October

T. McKenzie-For Raking	34 hrs. @ 25.00 = 850.00
T. McKenzie-For Labor	18.5 hrs. @ 15.00 = 277.50
Front Runner Inc.-For new tines	= 337.50

November-No Payroll Submitted

December

T. McKenzie-For Labor	2 hrs. @ 15.00 = 30.00
T. McKenzie-Tractor Work	4 hrs. @ 35.00 = 140.00
T. McKenzie-Snow Plowing	8 hrs. @ 25.00 = 200.00
G. Willoughby-For Labor	8 hrs. @ 10.00 = 80.00

NORTH COUNTRY COUNCIL

North Country Council is the Regional Planning Commission for 51 towns in northern New Hampshire. It was established almost 20 years ago by the legislature to respond to communities' needs for local and regional planning and development programs. As a membership organization, the Council is supported by local community dues which are used to match state and federal funding sources.

Assistance available to member towns includes municipal planning, regional planning, transportation planning, business and industrial planning/development, landscape architecture, solid waste planning, resource management, GIS mapping and public education. The Council provides this professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commissions, Solid Waste Districts, Local Development Corporations, Non-Profit Community Organizations, Chambers of Commerce, Educational Institutions and Social Service Organizations and Agencies in our member towns.

Throughout 1991 North Country Council continued its commitment to local and regional planning assistance. The year also saw the Council rededicate its economic development program to address the worsening North Country economy, its solid waste program to aggressively reduce the volume of solid waste generated in the region, and its land use program to address the problems confronting the Northern Forest.

In the ensuing year the Council will continue its present course and work program with an intense commitment to local technical assistance, development of local leadership and ability, and the provision of membership services to support community and regional needs.

Persons interested in regional issues as discussed in this report are urged to contact their selectmen for appointment as Council representatives or committee members.

SACO VALLEY FIRE ASSOCIATION
Annual Report 1991

During 1991 the Saco Valley Fire Dept., which serves Chatham, North Fryeburg, and Stow responded to 18 calls. This is down a little from last year and breaks down per town as follows: Chatham-5, North Fryeburg-10, and Stow-3.

At present we have approximately 25 active members. This year has seen 4 members become certified as Firefighter I, which took many hours of dedication on both week nights and weekends. Throughout the year we also conducted many inservice hours of training at the station.

As with all volunteer organizations, we always have a need for the dedicated person willing to serve the community and keep the volunteer fire dept. strong. The challenge to the fire service in the 90's and beyond...

Firefighting has become very complex today and in order to deal with the future needs, we need the support of the community. The need to upgrade our equipment and personnel. To plan for the future and the path the department will travel. The need to adopt fire codes.

A giant step has been taken with the purchase of a new mini-pumper that should be delivered in March of 92.

We are committed to the needs of the communities. Through education, readiness, and community recreation.

The skating rink has been a very big hit with everyone. To all the people that have volunteered many hours of work in making the rink a big success, I thank them.

I would like to thank the unpaid professional volunteer firefighters and everyone in the community for their support.

Remember, the key to fire safety is education, prevention, and early detection. Please use smoke detectors.

Respectfully Submitted,

Tommie C. McKenzie, Chief

REPORT OF TOWN FOREST FIRE WARDEN

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children, and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N. H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N. H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn, and help keep New Hampshire green! Thank you for being fire safe.

Submitted by Robert D. Nelson, Chief, Forest Protection & Jim Layne, Your Local Forest Ranger Municipal Forest Fire Warden.

CHATHAM COMMUNITY LIBRARY

Another year with our library growing mostly due to donations of books. While we have purchased around 40 books, we have received approximately 400 paperbacks of fiction, 75 children's books, 100 non-fiction, 25 young adult, and 50 adult fiction as donations. Our thanks to Winnie Andrews, Al Carter, Louise Mann, Don MacPherson, Maryann Eastman, Judy Bailey, Herbert Eastman, Doris Kennett, and John and Sally Rand, all of Chatham; Judy Gallagher, Edie Leach, Lani Thompson, Fryeburg Library, and Barbara Block of Fryeburg; Fran Davidson and Elsie Small of Conway, and Laurie McInnis and Mike and Mary Kelliher of Stow. Any duplicates received go into a sale and monies raised are used to purchase new books.

Special thanks to each volunteer who tended the library and worked on fund raisers. These are the people who are keeping the library going. While the library has been in existence, however small since 1912, the last 10 years have seen the most growth. It's a very good and balanced library. As this June marks 25 years for me as librarian and longer as a member, I can truthfully say I'm proud to have been a part of helping keep this library going and growing.

However, I do need help. Can you give 3 hours a month? If this library is going to continue to grow, someone needs to learn the routine, how to mend and card books, etc. Get involved. Enjoy the wonderful books available. Our next meeting is April 6th at 7 p.m. We are open every Wednesday 1-4:30 p.m. and 1st and 3rd Wednesday evenings 6-8 p.m. Come in and get acquainted. Together we can continue to offer a good sound library. I'm looking forward to seeing you.

Submitted by Barbara Eastman, Librarian.

Report Of The Trust Funds

Date Of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Balance Beg. Of Year
8-24-69	Chatham Ctr. Cem.	Cemetery Care	BKCD	1075.00
1-17-90	Cemetery Care	Cemetery Care	BKCD	750.00
10-22-40	Mason Clay	Cemetery Care	BKCD	108.00
6-22-38	Olive Eaton	Cemetery Care	BKCD	217.00
1-31-66	Seth Hanscom	Cemetery Care	BKCD	1100.00
8-15-40	Fred Eaton	Cemetery Care	BKCD	2009.00
11-25-60	A. McIntyre	Cemetery Care	BKCD	217.00
6-14-57	North Chatham	Cemetery Care	BKCD	349.00
8-22-69	Lillian Charles	Cemetery Care	BKCD	108.00
11-25-57	H. Andrews	Cemetery Care	BKCD	108.00
3-30-56	Alice Charles	Cemetery Care	BKCD	190.00
1-12-54	Chester Eastman	Cemetery Care	BKCD	108.00
3-02-61	Dana Charles	Cemetery Care	BKCD	54.00
5-25-86	Francis Thompson	Cemetery Care	BKCD	135.00
6-12-86	F. & H. Lusk	Cemetery Care	BKCD	210.00
4-17-56	Lottie Heath	Cemetery Care	BKCD	108.00
9-10-90	H. & E. Perry	Cemetery Care	BKCD	225.00
12-26-70	Eagle Grange	Fire Department	BKCD	1139.51
3-90	Cap. Res. S.P.E.D.	S.P.E.D.	SAVINGS	8740.00
3-90	Cap. Res.	Bus	CD	<u>14840.00</u>
				<u>31790.00</u>

Report Of The Trust Funds (Cont.)

Cash Gains	Bal. End of Year	Bal. Beg of Year	Income During Yr.	Expended During Yr.	Bal. End of Year
	1075.00	50.00	59.12	59.12	50.00
	750.00	.00	41.25	41.25	.00
	108.00	10.00	5.94	10.94	5.00
	217.00	11.00	11.93	11.93	11.00
	1100.00	100.00	60.50	60.50	100.00
	2009.00	459.95	110.50	400.62	169.83
	217.00	53.98	11.93	11.91	54.00
	349.00	26.94	19.20	39.14	7.00
	108.00	26.74	5.94	25.68	7.00
	108.00	16.74	5.94	5.68	17.00
	190.00	49.50	10.45	59.95	.00
	108.00	25.60	5.94	26.20	5.34
	54.00	2.51	3.00	2.51	3.00
	135.00	23.40	7.43	23.00	7.83
	210.00	46.82	11.55	50.00	8.37
	108.00	10.13	5.94	16.07	.00
	225.00	2.00	12.38	14.38	.00
	1139.51	599.49	62.67	.00	662.16
5000.00	13740.00	.00	583.89	.00	14323.89
<u>8000.00</u>	<u>22840.35</u>	<u>.00</u>	<u>1482.73</u>	<u>.00</u>	<u>24323.08</u>
13000.00	44790.86	1514.80	2518.23	858.88	40416.66

THE CHATHAM HISTORICAL SOCIETY

A phenomenal growth in membership of the Society has taken place this past year. Starting with a membership of twelve in February, 1989, the Society has grown to 90.

This past year, 1991, saw work on the Chatham Museum moving ahead. The wiring in the building was reviewed by Ned Bryant who said that most of it was not safe. He recommended that new wiring and lighting be installed. This work was completed by late fall.

All the walls have been painted as well as having partitions put in. There is a new ceiling painted white, which with the walls and new lighting provides a bright area for work groups and meetings. Cabinets and files have been purchased. Items that the Society sells are safely stored and protected. The Society sells t-shirts, sweat shirts, and coffee mugs-all with the Society logo. Two historical pamphlets written about growing up in South Chatham in the early years were donated to the Society with the privilege of having them reproduced for sale. A third pamphlet telling about the girls camp on Kimball Pond is being worked on during this winter by Ken Wood.

Money for the work on the Museum has been raised by the participation of the Society at the Flea Market during this summer at the Fryeburg Fairgrounds. It is hoped that this coming summer, the Society members will be at the historical table at the Flea Market with items for sale. A continuing source of funds is needed so as to equip the Museum as well as carrying on other projects of the Society.

The quarterly publication, *The Chatham Times*, has increased its distribution. It is believed that through the newsletter and the monthly programs membership has increased. Members of the Society and the library receive the newsletter as part of their membership dues.

The Society was host to the Pequawket Historical League at their August meeting. Representatives from the Chatham Society attend these League meetings which are held to exchange ideas of the various societies.

With so many of our members living out of state as well as others heading south for the winter months, we have only a small pool of workers to draw upon. Volunteers are badly needed not only for officers of the Society, but also to take over some of the projects now underway and those we'd like to establish for the future. It may be when we do have the Museum room ready to be used, we will get volunteers to come on Wednesday afternoons and lend a hand to the various projects being worked upon.

Society meetings are held monthly, each third Tuesday, at the Town House at 7:00 p.m. with the exception of December. Dues are still only \$6.00 a year and membership is open to all. The Museum is a huge project and help is needed. The Museum will be serving the Town of Chatham for many years. We hope that Chatham residents will be able to donate an hour or so to the Museum as the Museum is being established for the future. We hope you will get involved.

Doris W. Kennett
President

MT. WASHINGTON VALLEY ECONOMIC COUNCIL**1991 Town Report**

Established in November, 1990, the Mt. Washington Valley Economic Council (EC) is a non-profit community development corporation. As a public-private partnership, the EC works to improve the economic vitality of the region. A twenty-five member Board of Directors governs the Economic Council with twelve towns in the region having the right to appoint one Selectperson as a Director and the remaining fourteen decided by the membership. The Council has seven committees, as well, being responsible for completing specific work activities. During 1991 the Council's accomplishments include:

Job Retention. In cooperation with the U.S. Small Business Administration, the EC established a no-cost business counseling program. Retired executives formed the SCORE program and have assisted several local businesses. Through the Business Visitation Program, Council members are contacting local manufacturers in order to identify issues such as financing, job training, exporting and governmental affairs. By resolving issues such as these, local manufacturers should find the business climate conducive for expansion and job creation. Twenty-five area manufacturers participated in a Business Appreciation Day in September.

Financing. The EC has sponsored several workshops and seminars on business and financial planning which were attended by over 500 business people. In December, the EC sponsored an information meeting with the New Hampshire Director of the Small Business Administration on the agency's new financial programs. Council representatives have worked with the Congressional Delegation on these changes. Because of the lack of credit for worthy business ventures, the Council is documenting the need for increased credit through a Revolving Loan Fund.

Economic Marketing. In cooperation with the State, and through participation at trade shows, the EC is marketing the Valley and Western Maine to prospective companies. Work is progressing on a revitalization plan for Mill Street in Conway.

Transportation. Through meetings with the New Hampshire Congressional Delegation and the New Hampshire Department of Transportation, the EC assisted in securing \$6.3 million as an initial "down payment" on the Route 16 highway improvements. Additional funds are available to study the extension of the Spaulding Turnpike to Conway. The Council has established an Airport Task Force to encourage improvements to the Fryeburg Airport and to establish an industrial park at the airport site. U. S. Representatives Snow (ME) and Zeliff (NH) co-chair the Task Force.

Communications. Over 150 participants attended the Economic Summit in January, which highlighted area problems and opportunities. The Council has met with members of the Congressional Delegation and key state officials to work on Valley problems. The EC has informed the public of its activities through regular contact with the media.

In 1992, the Economic Council will focus on the following:

1. Creation of a Revolving Loan Fund
2. Job retention efforts
3. Economic marketing
4. Airport/Industrial Task Force
5. Technical assistance: Business Counseling/Workshops
6. Revitalization of Mill Street
7. Regional Mapping

The Council's Board of Directors is pleased with the progress and appreciates the support that the local government and the community at large have provided.

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

Melvin Cherry, Chr.
 Sheryl Bean
 Gail Calomb

Term Expires 1992
 Term Expires 1993
 Term Expires 1994

MODERATOR
 Frank Eastman

TREASURER
 Louise McKenzie

CLERK
 Donna Hennessy

AUDITOR
 Paula Foster

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Richard B. Mezquita, Interim Superintendent
 Donald A. Johnson, Dir. of Special Services
 Erik Crisman, Business Administrator
 Shirley Perkins, Chapter I Project Manager/Gifted & Talented Coord.
 Wendy Quimby, Preschool Coordinator
 Dr. Stephen Swenson, School Psychologist
 Dr. Roderick Forsman, School Psychologist
 Becky Jefferson, Financial Director
 Susan Gaudette, Financial Assistant
 Kay Bates, Financial Assistant
 Laurie Burnell, Secretary
 Priscilla Stimpson, Secretary

CHATHAM SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 10th day of March, 1992, at 7:30 p.m. to act upon the following subjects:

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

ARTICLE 6. To see if the District will vote to authorize the Chatham School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$32,000.00 for the purpose of purchasing a school bus; and to determine whether the voters will authorize the withdrawal of \$32,000.00, or some other sum, from the Capital Reserve Fund (School Buses) to be applied to the purchase of said school bus; and to authorize the Trustees of the Capital Reserve Fund (School Buses) to withdraw said monies and to pay the same over to the School District Treasurer on or before June 30, 1993.

ARTICLE 8. To see if the School District will vote to raise and appropriate the sum of \$297,691 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands, this ____ day of February, 1992.

Melvin Cherry, Chairperson
Sheryl Bean
Gail Calomb

Chatham School Board

1991 CHATHAM SCHOOL DISTRICT MEETING
Tuesday, March 12, 1991 - 8:00 p.m.

Moderator opened the meeting and read through the warrant.

Article 1 - Frank Eastman nominated and seconded for Moderator. Yes hand vote. Sworn in.

Article 2 - Donna Hennessy nominated and seconded for School Clerk. Yes hand vote. Sworn in.

Article 3 - Anne Henriksen nominated and seconded for School Board Member. Gail Calomb nominated and seconded for School Board Member. Gail Calomb won 21 to 20, by paper ballot. Recounted twice more. Anne was asked if she wanted a recount. She replied, "At some point." Moderator explained they were counted three times already. She said alright.

Article 4 - Louise McKenzie was nominated and seconded for Treasurer. Yes by hand vote.

Article 5 - Paula Foster was nominated and seconded for Auditor. Yes by hand vote.

Article 6 - Motioned and seconded that we accept and authorize the Chatham School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. Voted Yes by hand vote.

Article 7 - Discussion on the 4-year contract with the Academy in Fryeburg. Mel Cherry read the clause about the Tuition. Discussion. Asked why the contract wasn't signed last year. The Academy had given the Board their assurances that our kids could always be there, while the Contract was waiting to be signed. It would not roll over for another 4 years when expired. Asked if a child could still have the chance to go to Kennett. Mel said it would depend on the individual, and we would have to approach the Trustees. He also said the Contract was reviewed by the SAU legal board. Discussion on payment to outside schools, the enrollment period, and when tuition has to be paid. Asked and discussed the tuition differences between Fryeburg and Kennett. Motion and seconded we accept. Voted yes by hand vote.

Article 8 - Asked about the private tuition cost of \$12,000. Discussion on special education and Capitol Reserve. Asked why there is an item fee for legal fees. An explanation of the SAU #9 share of \$5,959 and what Chatham gets from it. Discussed the amounts of the Capitol Reserve funds and the interest they've been building. Discussion on revenues coming in. Talked about the fiscal year of the school year, and how board thought the town would be better off with a surplus, to pay some of the next year's early bills. Motioned and seconded to raise \$277,884 for the School Budget. Voted yes by hand vote.

Article 9 - Motioned and seconded that we adjourn. Voted yes. Clerk swore in officers.

Donna L. Hennessy, Clerk

REPORT OF SCHOOL DISTRICT TREASURER

CHATHAM SCHOOL DISTRICT

Fiscal Year July 1, 1990 to June 30, 1991

Cash on Hand July 1, 1990 (Treasurer's Bank Balance)		\$ 39,987.21
Received From Selectmen	\$190,000.00	
Revenue From State Sources	1,546.18	
Received From All Other Sources	1,700.87	

Total Receipts		193,247.05

Total Amount Available for Fiscal Year		\$233,234.26
Less School Board Orders Paid		232,771.38

Balance on Hand June 30, 1991 (Treasurer's Bank Balance)		\$ 462.88

July 20, 1991

Louise McKenzie
District TreasurerAUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Chatham of which the above is a true summary for the fiscal year ending June 30, 1991, and find them correct in all respects.

July 26, 1991

Paula Foster
Auditor

Plodzik & Sanderson Professional Association
193 North Main Street Concord, N.H. 03301 (603)225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 9 at June 30, 1991, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School Administrative Unit at June 30, 1991, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

July 26, 1991



PLODZIK & SANDERSON
Professional Association

CHATHAM SCHOOL DISTRICT
Balance Sheet
June 30, 1991

	Acct. No.	General Account
<u>ASSETS:</u>		
Cash	100	\$ 426.88

TOTAL ASSETS		\$ 426.88
<u>LIABILITIES AND FUND EQUITY:</u>		
Deferred Revenues	480	\$ 618.00
Unreserved Fund Balance	770	(-155.12)

TOTAL LIABILITIES AND FUND EQUITY		\$ 462.88

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1991

	Acct. No.	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes	1121	\$ 189,382.00	
Earnings on Investments	1500	1,700.87	

TOTAL LOCAL REVENUE			\$ 191,082.87
<u>REVENUE FROM STATE SOURCES:</u>			
Foundation Aid	3110	\$ 1,546.18	

TOTAL REVENUE FROM STATE SOURCES			1,546.18

TOTAL REVENUE			\$ 192,629.05

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL RECEIPTS 1990-91	ESTIMATED REVENUE 1991-92	ESTIMATED REVENUE 1992-93
Unencumbered Balance	39,987	0	0
<u>REVENUE FROM STATE/FEDERAL SOURCES:</u>			
Foundation Aid	1,546	0	0
<u>REVENUE FROM LOCAL SOURCES:</u>			
NOW Interest	1,701	1,000	1,000
	-----	-----	-----
Total Revenue	43,234	1,000	1,000
DISTRICT ASSESSMENT	189,382	276,884	296,691
	-----	-----	-----
GRAND TOTAL REVENUE	\$232,616	\$277,884	\$297,691

ENROLLMENT STATISTICS
 Chatham School District
 CURRENT ENROLLMENT (Jan. 1992)
 Total K-8.....27
 Total 9-12.....17

Kindergarten	Grade 1	Grade 2	Grade 3
Lara Banhart	Marie Cherry	Morgan Butters	Chelsy Hennessy
Leigh Butters	Selena Frost	Duane McAllister	
Jonathan DeGreenia		Seth Stone	
Bryane Hennessy			
Thomas Luken			
Zachary Wentworth			
Grade 4	Grade 5	Grade 6	Grade 7
Liana DeWitt	Erin Hennessy	Matthew Banhart	Joshua Kornexl
Thomas Henriksen		Alexandra Henriksen	Ben McInnis
Gordon McAllister		Joshua Kiesman	
Shauna Pitman		Jacob McKenzie	
		James Montgomery	
Grade 8	Grade 9	Grade 10	Grade 11
Shane Banhart	Kimberly Bean	Amanda Calomb	Malissa Calomb
Molly Dorner	Jaime Eastman	Luciana Kiesman	Joseph Dorner
Heidi McKenzie	Nathan Kornexl	Meghan Montgomery	Hollie Drouin
	Shannon McInnis	Jeremy Roy	Bobbie-Jo Johnson
	Shellie Sperling		
			Grade 12
			Debbie Bagocius
			Blair Eastman
			Chris Drouin
			Jason Eastman
			Guston Vincent

SCHOOL ADMINISTRATIVE UNIT NO. 9
1992-1993 Budget

	Func- tion	Adopted Budget 1991-92	Adopted Budget 1992-93	Chatham's Share 0.82% 1992-93
Regular Ed.	1100	\$ 26,862	\$ 26,628	\$ 218.21
Special Ed.	2190	145,567	145,461	1,192.05
Improvement Inst.	2210	3,000	2,300	18.85
School Board	2310	13,639	16,070	131.69
Supt.	2320	108,372	105,490	864.49
Asst. Supt.	2321	67,130	66,105	541.73
Bus. Adm.	2521	180,587	184,127	1,508.93
Maintenance	2540	28,500	24,310	199.22
Other Spt. Serv.	2900	58	63	.52
		-----	-----	-----
Gross Budget Total		\$573,715	\$570,554	\$ 4,675.69
Plus Federal Project Expenses		72,000	72,449	593.72
		-----	-----	-----
Grand Total Appropriation		\$645,715	\$643,003	\$ 5,269.41
Less Estimated Revenue		73,162	72,449	593.72
		-----	-----	-----
Budget To Be Raised		\$572,553	\$570,554	\$ 4,675.69

District Shares

Administrators' Salaries

1992-1993

	Supt. Salary	Asst. Supt. Salary	Sp. Ed. Director Salary	Business Administrator Salary
	<u>\$63,000</u>	<u>\$52,767</u>	<u>\$44,541</u>	<u>\$47,150</u>
Albany	877.14	734.67	620.14	656.47
Bartlett	12,126.09	10,156.47	8,573.15	9,075.32
Chatham	516.28	432.43	365.01	386.39
Conway	43,983.02	36,838.91	31,095.98	32,917.45
Eaton	1,031.20	863.70	729.06	771.76
Hart's Loc.	126.25	105.74	89.26	94.48
Jackson	4,340.02	3,635.08	3,068.40	3,248.13

CHATHAM SCHOOL DISTRICT
1992-1993 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1990-91	ACTUALS 1990-91	ADOPTED BUDGET 1991-92	PROPOSED BUDGET 1992-93
1100		REGULAR EDUCATION				
	561-101	Tuition, Elementary	81,250	80,184.97	90,100	97,500
	561-103	Tuition, Sr. High	97,500	102,729.12	122,400	140,000
	TOTAL 1100	REGULAR EDUCATION	178,750	182,914.09	212,500	237,500
1200		SPECIAL EDUCATION				
	330-120	Occupational/Physical Therapy	1,200	37.10	1,200	2,660
	563-109	Private Tuition	8,300	788.00	12,000	6,000
	TOTAL 1200	SPECIAL EDUCATION	9,500	825.10	13,200	8,660
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	300	0.00	300	300
	TOTAL 2140	PSYCHOLOGICAL SERVICES	300	0.00	300	300
2150		SPEECH SERVICES				
	330-120	Speech Testing	500	637.14	300	300
	TOTAL 2150	SPEECH SERVICES	500	637.14	300	300
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	0	0.00	100	100
	110-74	School Board Salaries	285	285.00	285	285
	390-47	Census	0	0.00	70	0
	390-74	Treasurer's Salary	80	80.00	80	80
	380-47	Legal Services	500	0.00	500	500

CHATHAM SCHOOL DISTRICT
1992-1993 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1990-91	ACTUALS 1990-91	ADOPTED BUDGET 1991-92	PROPOSED BUDGET 1992-93
	390-47	Audit	30	30.00	30	30
	390-74	Salary, Clerk/Moderator	40	40.00	40	40
	390-117	School Board Expenses	60	205.86	210	210
	540-70	Advertising	60	0.00	60	60
		TOTAL 2310 SCHOOL BOARD SERVICES	1,055	640.86	1,375	1,305
2320		OFFICE OF SUPERINTENDENT				
	351-104	SAU #9 Share	5,739	5,738.55	5,959	4,676
		TOTAL 2320 OFFICE OF SUPERINTENDENT	5,739	5,738.55	5,959	4,676
2550		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	29,050	25,430.69	30,500	28,000
	524-34	Insurance, Bus	950	630.00	750	750
	656-86	Fuel, Bus	0	2,634.19	0	3,200
	513-120	Transp-Spec Ed	0	320.76	0	0
		TOTAL 2550 PUPIL TRANSPORTATION	30,000	29,015.64	31,250	31,950
5250		CAPITAL RESERVE				
	880-105	Transfer Reserve - Bus	8,000	8,000.00	8,000	8,000
	880-105	Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	5,000
		TOTAL 5250 CAPITAL RESERVE	13,000	13,000.00	13,000	13,000
		TOTAL APPROPRIATION	\$238,844	\$232,771.38	\$277,884	\$297,691

CHATHAM BOARD OF SELECTMEN
HCR 68, BOX 240A
CENTER CONWAY, N.H. 03813

Special Collections
University of New Hampshire
Durham, N.H. 03824



Hubert H Humphrey

