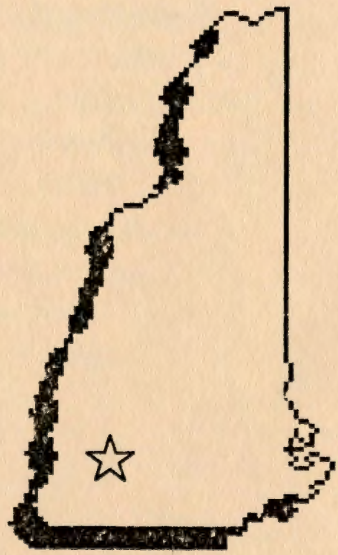


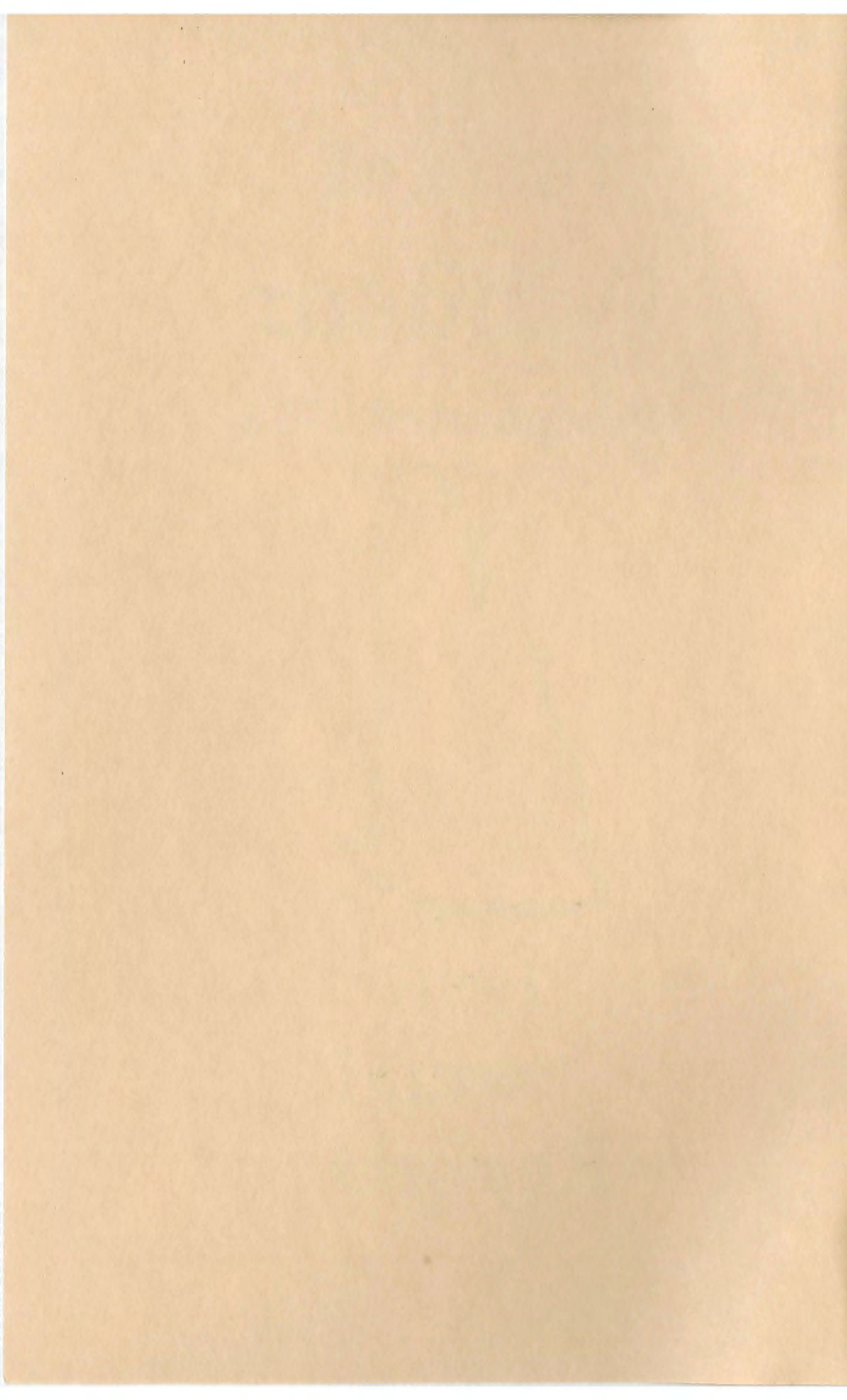
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Town of Windsor

Incorporated 1798



1996
Annual
Reports



ALPHABETICAL LISTING

TOWN

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TOWN OFFICERS

Moderator
T. Patrick Hines

Auditor
Pauline Carlson

Town Clerk
Robert Atkins

Treasurer
Michael Kaplan

Tax Collector
Linda McNamee

Selectmen and Assessors

Thomas Carlson	Term Expires 1997
Kevin Riley	Term Expires 1998
Dennis Calcutt	Term Expires 1999

Trustees of the Trust Funds

Linnea Steeves	1997
Joan Cuddy	1998
Richard Herman	1999

Supervisors of the Checklist

Jerry Cilley	1998
Robert Atkins	2000
Judith Wisch	2002

STATE OF NEW HAMPSHIRE
TOWN WARRANT

To the inhabitants of the Town of Windsor in the
County of Hillsborough in said State, qualified
to vote in Town affairs:

You are hereby notified to meet at the Town Hall, White Pond Road, Windsor on Tuesday, the 11th of March 1997, the Town meeting to begin at 6:30 P.M. Polls will be open until 8:30 P.M. to act upon the following subjects:

1) To choose by ballot all necessary Town Officers for the ensuing year.

2) To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town's outstanding indebtedness, social security taxes, and any other legal obligations of the Town, or take any other action relative thereto.

The Selectmen recommend to accept

3) To accept reports of Auditors and Agents heretofore chosen and pass any vote in relation thereto.

The Selectmen recommend to accept

4) Are you in favor of the adoption of the zoning ordinance as proposed by the planning board and presented at public hearing on October 24,1996 and January 14,1997?

The Selectmen recommend to accept

5) To see if the Town will vote to raise and appropriate the sum of \$14,990.00 for Police and Fire expenses, or to take any action relative thereto.

The Selectmen recommend approval

6) To see if the Town will vote to raise and appropriate the sum of \$2000.00 for the operating expenses of the Town Hall, or to take any action relative thereto.

The Selectmen recommend approval

7) To see if the Town will vote to raise and appropriate the sum of \$500.00 for the upkeep of the Town cemeteries, or to take any action relative thereto.

The Selectmen recommend approval

8) To see if the Town will vote to raise and appropriate the sum of \$7000.00 for highways and bridges.

The Selectmen recommend approval

9) To see if the Town will vote to raise and appropriate the sum of \$500.00 to donate to the Hillsboro Rescue Squad, or to take any action relative thereto.

The Selectmen recommend approval

10) To see if the Town will vote to raise and appropriate the sum of \$21,008.00 to be paid to the Town of Hillsboro for the use of the sewage treatment plant and the public sanitary receiving station in Hillsboro, New Hampshire, or to take any action relative thereto.

The Selectmen recommend approval

11) To see if the Town will vote to raise and appropriate the sum of \$800.00 for the annual membership dues in the Southwestern New Hampshire Regional Planning Commission, the N.H. Municipal Association, and Planning Board expenses, or to take any action relative thereto.

The Selectmen recommend approval

12) To see if the Town will vote to raise and appropriate the sum of \$500.00 for legal expenses, or to take any action relative thereto.

The Selectmen recommend approval

13) To see if the Town will vote to raise and appropriate the sum of \$200.00 to support the Fuller Library in Hillsboro, N.H., or to take any action relative thereto.

The Selectmen recommend approval

14) To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Capital Reserve Fund, established in 1985, or to take any action relative thereto.

The Selectmen recommend approval

15) To see if the Town will vote to raise and appropriate the sum of \$2000.00 to purchase insurance for the Town, or to take any action relative thereto.

The Selectmen recommend approval

16) To see if the Town will vote to raise and appropriate the sum of \$725.00 for interest expenses, or to take any action relative thereto.

The Selectmen recommend approval

17) To see if the Town will vote to raise and appropriate the sum of \$200.00 to defray the costs in connection with the 1998 Town Bicentennial, or to take any action relative thereto.

The Selectmen recommend approval

18) To see if the Town will vote to raise and appropriate the sum of \$2,000.00 as a contingency fund pursuant to RSA's to meet the unanticipated needs of the Town, or to take any action relative thereto.

The Selectmen recommend approval

19) To see if the Town will vote to authorize the Town to sell land, taken in satisfaction of tax liens, at a public auction.

The Selectmen recommend approval

20) To transact any other business that may legally come before said meeting.

Given under our hands and seal this 11th day of February in the year of our Lord Nineteen Hundred and Ninety Seven.



Kevin Riley
Thomas Carlson
Dennis Calcutt
Selectmen of Windsor

A true copy of Warrant-Attest
Kevin Riley
Thomas Carlson
Dennis Calcutt

BUDGET OF THE TOWN OF WINDSOR

Appropriations and estimates of Revenue for the
Ensuing Year January 1, 1997 to December 31,1997

PURPOSE OF APPROPRIATIONS	Appro. 1996	Actual 1996	Appro. 1997
General Government			
Executive	\$ 2,520.00	\$ 2,520.00	\$ 2,920.00
Election,Registration,& Stats	1200.00	711.00	400.00
Financial Administration	4,500.00	3,816.00	4,500.00
Legal Expense	500.00	100.00	500.00
General Govt. Building	1,800.00	1,726.00	2,000.00
Cemeteries	500.00	500.00	500.00
Insurance	2,000.00	1,505.00	2,000.00
Advertising & Assoc. Dues	700.00	650.00	800.00
Social Security	550.00	542.00	650.00
Police and Fire	12,170.00	12,170.00	14,990.00
Rescue Squad-Ambulance	500.00	500.00	500.00
Highways and Streets	7,000.00	6,000.00	7,000.00
Sanitation-Waste Disposal	15,315.00	15,313.00	20,458.00
Sewage Disposal	550.00	500.00	550.00
Street Lighting	130.00	128.00	0.00
Individual Warrant Article			
Computer and Software	5100.00	4930.00	0.00
Culture and Recreation			
Library	200.00	200.00	200.00
Patriotic Purposes	200.00	200.00	200.00
Debt			
Principal-Long Term Notes	4,872.00	4,872.00	4,872.00
Interest on TAN	650.00	725.00	725.00
Capital Outlay			
Building	2,500.00	2,500.00	0.00
Operating Transfers Out			
To Special Reserve Fund	2,000.00	2,000.00	2,000.00
To Capital Reserve Fund	2,000.00	2,000.00	2,000.00
TOTAL			
APPROPRIATIONS	67,457.00	64,108.00	67,765.00

SOURCES OF REVENUE	Est. Revenue 1996	Actual Rev. 1996	Est. Revenue 1997
Taxes - Resident Taxes	\$ 1,000.00	\$ 1,100.00	\$ 1,000.00
Yield Taxes	3,000.00	5,835.00	3,000.00
Payment in Lieu of Taxes	7,600.00	7,693.00	3,800.00
Int. & Pen. on Del. Taxes	2,000.00	2,865.00	2,000.00
Inventory Penalties	150.00	200.00	150.00
Licenses & Permits			
Licenses & Permits	300.00	540.00	400.00
Motor Vehicle Permit Fees	14,000.00	17,132.00	16,000.00
From State - Shared Revenue	1,900.00	1,509.00	1,500.00
Highway Block Grant	1,900.00	1,864.00	1,900.00
Meals & Rooms Tax Dist.	800.00	919.00	800.00
Interfund Operating Transfers			
Trust and Agency Funds	150.00	172.00	150.00
Miscellaneous Revenues			
Interest on Investments	400.00	227.00	200.00
Surplus used in Prior Year to Reduce Taxes	0.00	8,000.00	0.00
TOTAL Rev. & Credits	33,200.00	48,056.00	30,900.00
Total Appropriations			67,765.00
Less: Estimated Revenues			30,900.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			36,865.00

STATEMENT OF APPROPRIATION

For The Tax Year 1996

Purposes of Appropriations

General Government

Executive	\$ 2,520
Election & Registration	1,200
Financial Administration	4,500
Legal Expense	500
General Government Building	1,800
Cemeteries	500
Insurance	2,000
Advertising & Regional Association	700
Social Security Taxes	550
Police & Fire	12,170
Ambulance	500
Highways & Bridges	7,000
Solid Waste Disposal	15,315
Sewage Disposal	550
Street Lighting	130
Computer and Software	5100
Library	200
Patriotic Purposes	200
Principal - Long Term Notes	4,872
Interest on TAN	650
Capital Outlay-Building Fund	2,500
Contingency Fund	2,000
Capital Reserve Fund	<u>2,000</u>
TOTAL APPROPRIATIONS	\$ 67,457

Sources of Revenue

Resident Taxes	\$ 1,000
Yield Taxes	3,000
Payment in Lieu of Taxes	7,600
Interest & Penalties on Del. Taxes	2,000
Inventory Penalties	150
Licenses & Permits	300
Motor Vehicle Permit Fees	14,000
From State - Shared Revenue	1,900
Highway Block Grant	1,900
Meals and Rooms Tax Distributions	800
Trust & Agency Funds	150
Interest on Investment	<u>400</u>
TOTAL REVENUES AND CREDITS	\$ 33,200

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

KEVIN RILEY
THOMAS CARLSON
DENNIS CALCUTT

SELECTMEN OF WINDSOR

SUMMARY INVENTORY OF VALUATION

For The Tax Year 1996

	ACRES	VALUE
Value of Land Only - Current Use	272.5	\$20,090
Residential	4539.5	2,288,500
Commercial/Industrial	925	241,000
Value of Buildings Only - Residential		3,645,101
Manufactured Housing		79,430
Commercial/Industrial		1,631,500
Public Utilities - Electric		<u>148,840</u>
NET VALUATION on Which Tax Rate is Computed		\$ 8,054,461
Payment in Lieu of Taxes		\$7,693

CURRENT USE REPORT

	PREV. YEARS	TOTAL ACRES
Forest Land	272.5	272.5
Number of owners		3

1996 TAX RATE CALCULATION

Appropriations	\$ 67,507	
Less: Revenues	36,492	
Less: Shared Revenues	121	
Add: Overlay	464	
War Service Credits	<u>2100</u>	
Approved Town Tax Effort	\$33,458	
Municipal Tax Rate		\$ 4.15

- School Portion -

Due to Local School	\$ 99,784	
Less: Shared Revenues	<u>829</u>	
Approved School Tax Effort	\$98,955	
School Tax Rate		12.29

- County Portion -

Due to County	\$ 20,172	
Less: Shared Revenues	<u>195</u>	
Approved County Tax Effort	\$ 19,977	
County Tax Rate		<u>2.48</u>

COMBINED TAX RATE \$18.92

TOTAL Property Taxes Assessed \$152,390

- Commitment Analysis -

Total Property Taxes Assessed	152,390	
Less: War Service Credits	2100	

TOTAL Property Tax Commitment \$150,290

- Proof of Rate -

Net Assessed Valuation	Tax Rate	Assessment
\$8,054,461	18.92	\$ 152,390

- 1996 Bond Requirement -

Tax Collector	\$17,000	Treasurer	\$17,000
Trustees of Trust Funds	5,000	Town Clerk	3,000

FINANCIAL REPORT OF THE TOWN OF WINDSOR

January 1, 1996 to December 31, 1996

REVENUES

From Taxes

Property Taxes	\$ 87,195
Property Taxes from prior years	44,577
Resident Taxes	1,100
Yield Taxes	8,335
Payments in lieu of taxes	7,694
Interest & penalties on delinquent taxes & inv.	3,071
Tax Sales redeemed	<u>437</u>
TOTAL	\$ 152,409

From Licenses, Permits and Fees -

Motor vehicle permit fees (inc. check fees)	17,132
Other licenses, permits and fees	<u>1270</u>
TOTAL	\$ 18,402

From State of NH -

Shared revenue & supplemental pyt.	1,577
Highway & block grant	1,864
Rooms & Meals Tax	<u>919</u>
TOTAL	\$ 4,360

From Miscellaneous Sources

Tax Anticipation Note	25,000
Interest on investments	227
Insurance dividends and refunds	1448
Interest on Trust Funds	<u>172</u>
TOTAL	\$ 26,847

TOTAL Revenue from All Sources \$202,018

Cash on Hand Jan 1, 1996 35,192

GRAND TOTAL \$237,210

EXPENDITURES

General Government -

Executive	\$ 2,520
Election, registration and vital statistics	711
Financial administration	3,816
Legal expense	100
General government building	1,726
Cemeteries	500
Advertising and regional association	630

Taxes Bought by Town	8,165
Insurance	1,505
Computer and Software	4,930
Abatements	375
Other general government	<u>542</u>
TOTAL	\$ 25,520
Public Safety -	
Ambulance	500
Fire	<u>12,170</u>
TOTAL	\$ 12,670
Highways and Streets	
Winter maintenance	6,000
Street lighting	128
TOTAL	\$ 6,128
Sanitation -	
Solid Waste Disposal	15,313
Sewage Disposal	<u>500</u>
TOTAL	\$ 15,813
Culture and Recreation -	
Library	400
Patriotic purposes	<u>200</u>
TOTAL	\$ 600
Debt Service -	
Principal Long Term Notes & Capital Reserve	6,872
Tax Note & Interest on TAN	25,725
Bank Charges & Fees	2,128
TOTAL	\$ 34,725
Capital Outlay -	
Buildings	\$ 2,500
Payments to other Gov'ts -	
Paid to county	20,240
Taxes paid to school district	<u>69,454</u>
	\$ 89,694
TOTAL EXPENDITURES	\$ 187,650
Total Fund Equity (end of year)	<u>49,560</u>
GRAND TOTAL	\$ 237,210

BALANCE SHEET
As of December 31, 1996

- Assets -

	Begin Yr.	End Yr.
Current Assets - Cash and Equivalents	\$35,192.28	\$ 49,560.11
Taxes receivable	<u>42,689.00</u>	<u>59,055.99</u>
TOTAL ASSETS	\$77,881.28	\$108,616.11

- Liabilities -

Current Liabilities - Due school district	\$ 64,228	\$100,170
Fund Equity - Unreserved fund balance	<u>13,653</u>	<u>8,446</u>
TOTAL Liabilities & Fund Equity	\$ 77,881	\$108,616.11

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School district liability at beginning of year	\$ 64,228
Add School district assessment for current year	100,170
Subtract payments made to school district	<u>69,454</u>
School district liability at end of year	\$ 94,944

RECONCILIATION OF TAX ANTICIPATION NOTES

Short Term (TAN) debt at beginning of year	\$ 25,000
Subtract issues retired during current year	<u>\$ 25,000</u>
TANS Outstanding at end of year	000

TAXES RECEIVABLE WORKSHEET

Uncollected taxes - end of year - current year	\$ 59,055.99
Previous years	<u>0.00</u>
Taxes receivable, end of year	\$59,055.99

TAX COLLECTOR'S REPORT

Year Ended December 31, 1996

DEBIT

		Levies of
Uncollected Taxes - Beginning of Year	1996	1995
Property Taxes		\$42,689.91
Resident Taxes		200.00
Inventory penalties		190.00
Taxes Committed This Year:		
Property Taxes	\$ 147,073.92	

Resident Taxes	1,100.00	
Added Resident Taxes	140.00	
Yield Taxes	10,200.08	
Yield Tax Interest	439.43	
Inventory Penalties	270.00	
Overpayment:		
Veteran Exemption	100.00	
Interest Collected on Delinquent Taxes		2,237.35
Collected Resident Tax Penalties	<u>5.00</u>	<u>1.00</u>
TOTAL DEBITS	\$159,338.43	\$45,318.26

CREDIT

Remitted to Treasurer During Fiscal Year:

Property Taxes	\$87,195.82	\$ 42,780.70
Resident Taxes	1,080.00	20.00
Yield Taxes	5,475.52	
Resident Tax Penalties	5.00	1.00
Property Tax Interest	439.43	2,237.35
Inventory Penalties	110.00	90.00

Abatements Made:

Property Taxes	922.75	
Resident & Inventory Taxes	40.00	190.00

Uncollected Taxes End of Year:

Property Taxes	59,055.99
Resident Taxes	170.00
Yield Taxes	4,724.56
Inventory Penalties	<u>120.00</u>

TOTAL CREDITS	\$159,339.07	\$ 45,319.05
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TAX LIEN ACCOUNT

DEBIT

Unredeemed Liens Balance	1995	1994	1993
Beginning of Fiscal Year	\$8,165.25	\$2,476.13	\$272.12
Interest and Costs Collected			
After Lien Execution	<u>164.76</u>	<u>317.42</u>	<u>66.11</u>
TOTAL DEBITS	\$8,330.01	\$2,793.55	\$ 338.23

CREDIT

Remittances to Treasurer:

Redemptions	\$ 1,038.92	\$ 1,058.62	\$ 136.06
Interests and Costs	164.76	317.42	66.11
Liens Deeded to Municipality:			136.06
Unredeemed Liens Bal., End Yr.	<u>7,126.33</u>	<u>1,410.45</u>	<u> </u>
TOTAL CREDITS	\$8,330.01	\$2,786.49	\$ 338.23

LINDA McNAMEE, TAX COLLECTOR

TOWN CLERK'S REPORT
Fiscal Year Ended December 31, 1996

DEBIT

Motor Vehicle Permits Issued	\$ 16,830.00
Title Applications Filed	100.00
State Registration Fees Collected	597.50
Dog Licenses Issued (Incl. State Fees)	
9 Males at \$7.00	\$ 63.00
4 Female at \$7.00	28.00
16 Neutered Males at \$4.50	72.00
13 Spayed Females at \$4.50	58.50
1 Spayed Female at \$2.00 (owner over 65)	2.00
4 Penalties at \$15.00	60.00
42 Population control fees at \$2.00	\$ 84.00
	\$ 397.50
2 UCC Form Filing at \$15.00	30.00
3 Marriage Licenses at \$45.00	135.00
3 Declaration of Candidacy Forms at \$1.00	3.00
TOTAL DEBIT	\$ 18,093.00

CREDIT

Remittance to Treasurer:	
Motor Vehicle Permits	\$ 16,830.00
Title applications	100.00
State Registration Fees	597.50
Dog Licenses (Incl. State Fees)	397.50
UCC Form Filings	30.00
Marriage Licenses	135.00
Declaration of Candidacy Forms	3.00
TOTAL CREDIT	\$18,093.00

ROBERT ATKINS, TOWN CLERK

TOWN TREASURER'S REPORT
Fiscal Year Ended December 31, 1996

Cash on Hand January 1, 1996	\$35,192.28
Received from Tax Collector:	
1995 Property Tax	\$ 42,780.70
Property Tax Interest	2,237.35

Resident Tax	20.00	
Resident Tax Penalty	1.00	
Inventory Penalty	<u>90.00</u>	
TOTAL		\$ 45,129.05
1996 Property Tax	87,195.82	
Resident Tax	1,080.00	
Resident Tax Penalty	5.00	
Inventory Penalty	110.00	
Yield Tax & Interest	<u>5,914.95</u>	
TOTAL		94,305.77
1993, 1994, 1995 Tax Liens Redeemed	2,233.60	
Tax Lien Interest	<u>548.29</u>	
TOTAL		2,781.89
Received form Town Clerk		
Motor Vehicle Permits	16,830.00	
Title Applications	100.00	
Plate Fees	597.50	
Dog Licenses and Penalties	398.50	
UCC Form Filing	30.00	
Declaration of Candidacy	3.00	
Marriage Certificates	<u>135.00</u>	
TOTAL		18,094.00
Received form State of N.H.:		
Block Grant	1,865.18	
Revenue Distribution	1,509.75	
Rooms and Meals Tax	919.28	
Supplemental	<u>65.94</u>	
TOTAL		4,360.15
Received from Selectmen:		
Donation for Library	200.00	
Insurance Dividend	598.59	
Returned Check Fees	302.50	
Town of Hillsboro-Landfill refund	849.67	
Windsor Hills Camp	7,493.60	
Yield Tax Escrow	2,500.00	
Pistol Permits	<u>4.00</u>	
TOTAL		11,948.36

Bank of New Hampshire:

Tax Anticipation Note	25,000.00
Account Interest	227.33
Trustees - Trust Fund	<u>171.78</u>

TOTAL 25,399.11

GRAND TOTAL RECEIPTS \$237,210.61

Expenditures: Selectmen's Orders Paid	\$187,217.10
Bank Debits	<u>433.40</u>

GRAND TOTAL EXPENDITURES \$187,650.50

Balance on Hand, December 31, 1996 \$ 49,560.11

MICHAEL KAPLAN, TOWN TREASURER

TOWN HALL BUILDING FUND - 1995

Balance Beginning of Year	\$ <u>1,281.09</u>
Appropriation	2,500.00

TOTAL \$ 3,781.09

Paid Out	<u>1,136.09</u>
BALANCE End of Year	\$ 2,645.00

DETAILED STATEMENT OF PAYMENTS**- Town Officers' Expenses -**

Appropriated Amount: \$ 4,500.00

Professional Dues	\$ 20.00
Postage	310.00
Office Supplies	74.00
Miscellaneous Expense	290.00
Printing Costs	1,074.00
Tax Lien Search	<u>655.00</u>
Town Clerk & Tax Collector's Conventions	1,393.00
Expended:	3,816.00

- Election and Registrations -

Appropriated Amount: \$1,200.00
Expended: \$ 711.00

- Town Hall -

Appropriated Amount: \$ 1,800.00
Expended: \$ 1,726.00

- Police and Fire -

Appropriated Amount: \$ 12,170.00
Expended: \$12,170.00

- Insurance -

Appropriated Amount: \$ 2,000.00
Expended: \$ 1,505.00

- Ambulance -

Appropriated Amount: \$ 500.00
Expended: \$ 500.00

- Town Dump -

Appropriated Amount: \$ 15,515.00
Expended: \$ 15,513.00

- Highways and Streets -

Appropriated Amount: \$ 7,000.00
Expended: \$ 6,000.00

- Street Lights -

Appropriated Amount: \$ 130.00
Expended: \$ 128.00

- Libraries -

Appropriated Amount: \$ 200.00
Expended: \$ 200.00

- Cemeteries -

Appropriated Amount: \$ 500.00
Expended: \$ 500.00

- Legal Expenses -

Appropriated Amount: \$ 500.00
Expended: \$ 100.00

- Regional Associations -

Appropriated Amount: \$ 7000.00
Expended: \$ 650.00

- Social Security Taxes -

Appropriated Amount: \$ 500.00
Expended: \$ 542.00

- Long Term Notes -

Appropriated Amount: \$ 4,872.00
Expended: \$ 5,278.00

- Interest on TAN -

Appropriated Amount: \$ 550.00
Expended: \$ 542.00

- Building Fund -

Appropriated Amount: \$ 2,500.00
Expended: \$ 2,500.00

- Capital Reserve Funds -

Appropriated Amount: \$ 2,000.00
Expended: \$ 2,000.00

- Payments To Other Governmental Divisions -

State and County \$ 20,240.36
School 69,454.00

Expended: \$ 89,694.36

**COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES**

	<u>APPRO- PRIATION</u>	<u>EXPENDED</u>	<u>UNEX- PENDE</u>	<u>OVER- DRAFT</u>
Town Officers' Salaries	\$ 2,520.00	\$ 2,520.00		
Election and Registration	1,200.00	711.00	489.00	
Financial Administration	4,500.00	3,816.00	684.00	
Legal Expense	500.00	100.00	400.00	
General Gov't. Bldgs.	1,800.00	1,726.00	74.00	
Cemeteries	500.00	500.00		
Insurance	2,000.00	1,505.00	495.00	
Adv. and Reg. Assoc.	700.00	650.00	50.00	
Social Security Taxes	550.00	542.00	8.00	
Police and Fire	12,170.00	12,170.00		
Ambulance	500.00	500.00		
Highways and Bridges	7,000.00	6,000.00	1,000.00	
Street Lighting	130.00	128.00	2.00	
Solid Waste Disposal	15,315.00	15,313.00	2.00	
Sewage Disposal	550.00	500.00	50.00	
Library	200.00	200.00		
Patriotic Purposes	200.00	200.00		
Long Term Note	4,872.00	4,872.00		
Interest on TAN	650.00	725.00		75.00
Capital Outlay - Bldgs.	2,500.00	2,500.00		
Special Reserve Fund	2,000.00	2,000.00		
Capital Reserve Fund	2,000.00	2,000.00		
TOTALS	\$ 67,457.00	\$ 64,108.00	\$ 3,254.00	\$ 75.00

CERTIFICATE OF AUDIT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer, Tax Collector, Town Clerk, Selectmen and Trustees of Trust Funds and have found them to be correct to the best of my knowledge.

February 21, 1997

PAULINE CARLSON AUDITOR

FOREST FIRE WARDEN AND RANGER REPORT

To aid your Forest Fire Warden, Fire Dept. & State Forest Ranger, contact your local Warden or F.D. to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, permit and burning laws, are misdemeanors punishable by fines up to \$2000.00 and/or a year in jail, plus all fire suppression costs.

There are 10 Forest Rangers who work for the NH Div. of Forests, Forest Protection Bureau. Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of NH operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS

(cost shared)

FIRES REPORTED BY COUNTY

Belknap-6
Carroll-7
Cheshire-13
Coos-10
Grafton-12
Hillsborough-19
Merrimack-14
Rockingham-15
Strafford-5
Sullivan-6

CAUSES OF FIRES

Smoking-5
Campfire-16
Debris Burning-34
Power Line-4
OHRV-1
Railroad-2
Equipment Use-1
Lightning-2
Misc.-20
Children-22

TOTAL NUMBER OF FIRES REPORTED-107

REMEMBER, Only You Can Prevent Forest Fires!"

BRYAN C. NOWELL
Forest Ranger

T. PATRICK HINES
Forest Fire Warden

REPORT OF THE TRUST FUNDS OF THE TOWN OF WINDSOR, N.H.
JANUARY 1, 1996 TO DECEMBER 31, 1996

Date of Creation	NAME AND PURPOSE OF CREATION	HOW INVESTED	Principal			Income			
			Balance Beginning of Year	New Funds Created	Withdrawals	Balance Beginning of Year	Income	Expended	Balance End of Year
Oct. 31 1889	Abney Symond Trust for town purposes	Bank of N.H.	\$500.00				\$ 25.77		\$ 525.77
Oct. 31 1899	Abney Symond Trust for town purposes	Bank of N.H.	2,104.70				109.93		2,214.63
Dec. 31 1985	Capital Reserve Fund White Pond Road	Bank of N.H.	22,642.40	2,000.00	2.00*		615.11		25,255.51
July 21 1993	School District Reserve	Hi-Fi Check	268.83				7.22		276.05
Feb 6	Bicentennial Fund	Savings	409.55	200.00			14.84		624.39
Oct 31 1899	Abney Symond Trust Cemetery	Bank of N.H.	200.00				10.31		210.31
Aug 25 1987	Mary Chapman Trust Cemetery	Bank of N.H.	500.00				25.77		525.77
					* Bank Fee				
		TOTALS	\$ 26,625.48	\$ 2,200.00	\$ 2.00		\$ 808.95		\$ 29,632.43

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

JOAN CUDDY AND LINNEA STEEVES, TRUSTEES

WINDSOR SCHOOL DISTRICT ORGANIZATION

Moderator

Ronald Boyd

Members of School Board

Robert Atkins	Term Expires 1997
Vacant	Term Expires 1998
Linda McNamee	Term Expires 1999

Clerk and Treasurer

Joan Cuddy

Auditor

Pauline Carlson

Superintendent of Schools

Mark E. Beauvais

Director of Special Education

Cecelia Cox

Business Administrator

Wayne W. Emerson

SCHOOL WARRANT
The State of New Hampshire
Windsor School District

ToThe inhabitants of the School District in the Town of Windsor qualified to vote in District affairs:

You are hereby notified to meet at the Town House in said District on the 11th day of March, 1997 at six thirty o'clock in the evening to act upon the following subjects:

1) To choose by non-partisan ballot the following School District officials:

- A. One School Board Member: 3 year term
- B. One School Board Member: 1 year term
- C. Moderator for the ensuing year
- D. Clerk for the ensuing year
- E. Treasurer for the ensuing year
- F. Auditor for the ensuing year

2) To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District.

3) To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

4) To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for School District officials and agents, and for the payment of statutory obligations of the District or take any other action related thereto.

Recommended by the School Board

5) To see if the District will vote to raise and appropriate up to nine thousand nine hundred ninety six dollars(\$9,996.00) to be placed in the expendable general trust fund created at the March 1992 Annual District meeting for the purpose of paying for unanticipated tuition students, with such amount to be funded from the June 30,1997 undesignated fund balance.

Recommended by the School Board

6) To see if the School District will raise and appropriate the sum of four thousand four hundred dollars (\$4,400) to add to the expendable general trust fund created at the March 1992 Annual District Meeting for the purpose of paying for unanticipated tuition students or take any other action related thereto.

Recommended by the School Board

7) To transact any other business that may legally come before said meeting.

Given under our hands at said Windsor this 12th day of February, 1997.

LINDA McNAMEE

ROBERT ATKINS SCHOOL BOARD

WINDSOR SCHOOL DISTRICT

1997 - 1998 PROPOSED BUDGET

<u>1996-97</u>	<u>DESCRIPTION</u>	<u>ELEM.</u>	<u>M.S.</u>	<u>H.S.</u>	<u>TOTAL</u>
\$77,011	Tuitions	\$ 22,627	20,603	28,214	71,444
228	Special Education				0
300	School Board Salaries				300
500	School Board Expenses				500
15	School Board Clerk				15
10	Treasurer's Salary				10
10	Treasurer's Supplies				10
30	Checklist/ Ballot Clerks				30
5	Moderator				5
10	Auditor				10
3,224	District Share - SAU #34				3,535
100	Fidelity Bond				100
<u>4,536</u>	Transportation				<u>4,547</u>
\$85,979	TOTAL BUDGET	22,627	20,603	28,214	80,506
0	Tuitions Expend. Trust				4,400
<u>14,191</u>	Deficit Appropriation				<u>0</u>
\$100,170	GRAND TOTAL				\$84,906

ENROLLMENT INFORMATION

ELEMENTARY SCHOOL

Brittany Taylor (K)
James Brown (1st)
Chris Kelley (1st)
Jerica Taylor (2nd)
Stephanie Gernat (2nd)

MIDDLE SCHOOL

Trevor Dodge (5th)
Tanya Taylor (5th)
Joanne Dugan (6th)
Chris Dalphond (7th)
Greg Davies (7th)

HIGH SCHOOL

Chris Davies (9th)
Ian Dugan (9th)
Jason Gernat (9th)
Shelly Howard (10th)
Derek Howard (11th)

REPORT OF SCHOOL TREASURER

Fiscal Year July 1, 1995 to June 30, 1996

Cash on Hand July 1, 1994		\$ 3,352.52
Received form Selectmen:		
Current Appropriation	\$ 35,400.00	
Balance of Previous Appropriation	\$ 23,808.00	
Received as Income from Trust Funds	\$ 4,300.00	
TOTAL RECEIPTS		<u>\$ 63,508.00</u>
TOTAL Amount Available for Fiscal Year		\$ 66,860.52
Less School Board Orders Paid		<u>65,542.16</u>
BALANCE on Hand June 30, 1996	\$	1,218.36

JOAN CUDDY TREASURER

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Windsor of which the above is a true summary for the fiscal year ending June 30, 1996 and find them correct in all respects.

October 2, 1996

PAULINE CARLSON AUDITOR

SAU #34 PROPOSED ADMINISTRATIVE SALARIES 1996 - 97 Budget

Superintendent of Schools	\$ 78,000
Business Administrator	51,000

District Assessment of Administrative Salaries

Hillsboro-Deering	\$108,309
Washington	19,040
Windsor	1,651

MINUTES OF SCHOOL DISTRICT MEETING

March 12, 1996

The meeting was called to order at 6:30 p.m. by moderator Ronald Boyd.

Article 1. was postponed to the end of the meeting. Kevin Riley moved and Donald Seymour seconded the motion. All were in favor.

Article 2. To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the district. Linda McNamee moved and Ben Lewis seconded the motion. All were in favor.

Article 3. To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto . Linda McNamee moved and Dennis Calcutt seconded to accept the reports as written. All were in favor.

Article 4. To see what sum of money the District will raise and appropriate for the support of the schools, for the payment of salaries for School District officials, agents, and for the payments of statutory obligations of the District, or to take any action related thereto. Linda McNamee moved that we raise and appropriate the sum of eighty five thousand nine hundred and seventy nine dollars (\$85,979.00) for this purpose. Don Seymour seconded. All were in favor.

Article 5. To see if the school district will raise and appropriate the sum of four thousand, four hundred (\$4,400) to add to the expendable general trust fund created at the March 1992 Annual District meeting for the purpose of paying for unanticipated tuition students or take any action related thereto. This motion was defeated. Linda McNamee moved and Dennis Calcutt seconded All were in favor.

Article 6. To see if the School District will vote to raise and appropriate the sum of nine thousand nine hundred forty two dollars (\$9,942.00) to add to the 1995/96 fiscal appropriation for unanticipated tuition, or to take any other action in relation thereto. Linda McNamee moved to raise and appropriate the sum of fourteen thousand one hundred and ninety one dollars (\$14,191.00) for this purpose. Kevin Riley seconded. All were in favor.

Article 7. To transact any other new business that legally comes before said meeting. No new business was brought up. Linda McNamee moved and Dennis Calcutt seconded. All were in favor.

Article 1. To choose by non-partisan ballot the following School District officials:

- A. School Board Member for ensuing three years
- B. Moderator for the ensuing year
- C. Clerk for the ensuing year
- D. Treasurer for the ensuing year
- E. Auditor for the ensuing year

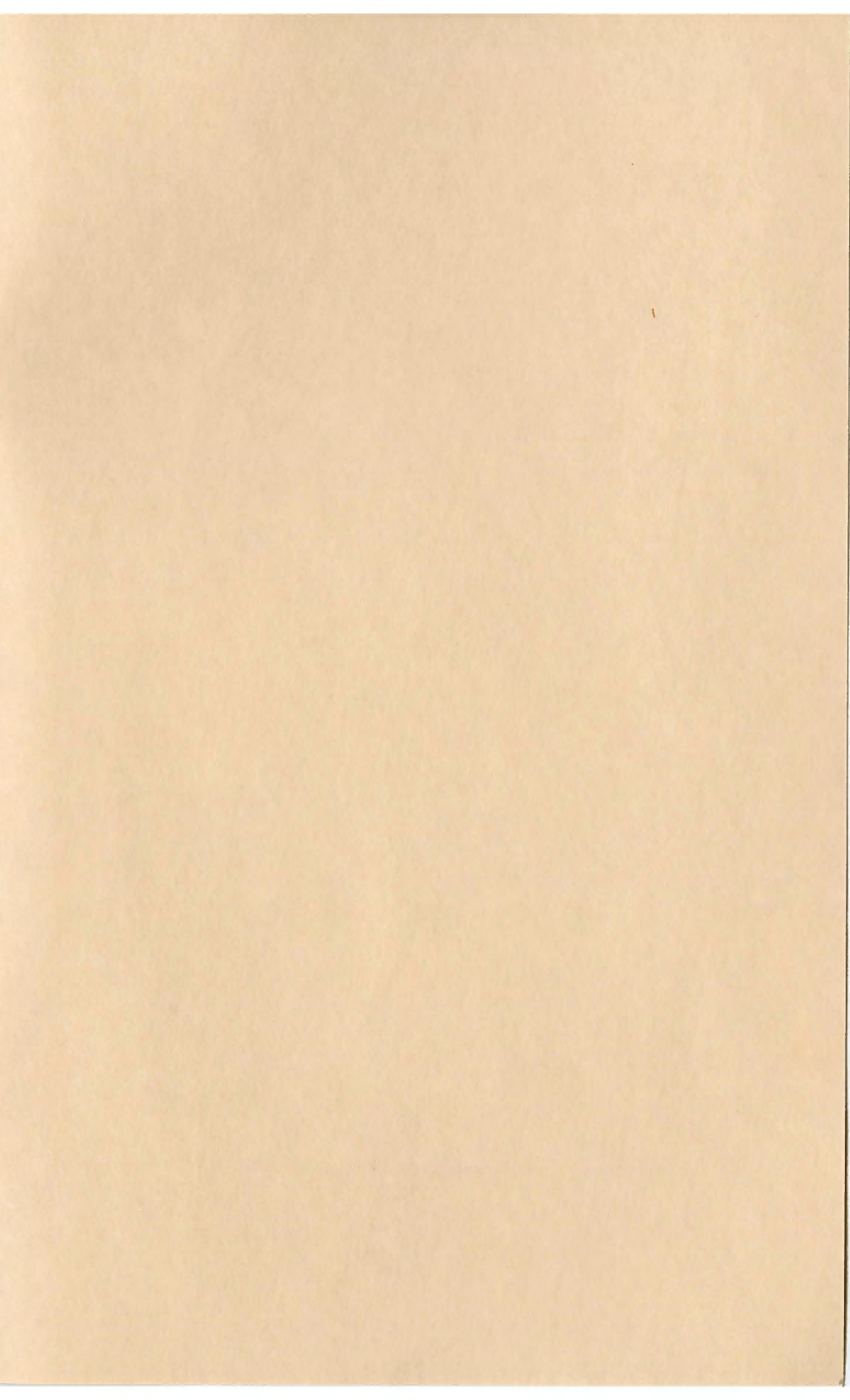
The following were elected:

School Board Member: Linda McNamee
Moderator: Ronald Boyd
Clerk: Joan Cuddy
Treasurer: Joan Cuddy
Auditor: Pauline Carlson

The meeting was adjourned at 7:30 p.m., with Linnea Steeves moving and Ben Lewis seconding. All were in favor.

A true copy of the minutes attest.
Minutes recorded and transcribed by

JOAN CUDDY CLERK



Pauline Tom



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1997