2.07

### Annual Report WESTMORELAND, NEW HAMPSHIRE



#### **Town Officers**

for the Year Ending December 31, 1995

School District Officers

for the Year Ending June 30, 1995



#### ANNUAL REPORTS

OF THE

**TOWN OFFICERS** 

OF

WESTMORELAND, N.H.

FOR THE YEAR ENDING

**DECEMBER 31, 1995** 

Cover Photos

South Village School built in 1902 educated children in grades 1 through 10. The school burned in 1922 and the new building was erected in 1923.

Early education is just one of the many areas the school children of Westmoreland are exploring in a year-long project called "Our Town". Teachers, parents and community members are offering lessons ranging from early settlers to arts & crafts all related to the way of life in historic Westmoreland.

#### TABLE OF CONTENTS

Appropriaitons, Taxes Assessed & Tax Rate	24
Auditor's Report	30
Births	44
Briggs Fund Report	30
Budget of the Town	12
Building Inspector Report	37
Cemetery Report	36
Comparitive Statement of Appropriations and Expenditur	25
Conservation Commission Report	40
Deaths	45
Deaths at Maplewood	45
Financial Report - Board of Selectmen	23
Financial Status	29
Fire/Rescue Report	38
Forest Fire Warden & State Forest Ranger Report	39
Health Report	40
Library Financial Report	34
Library Report	34
Loans Outstanding	29
Marriages	44
Minutes - Town Meeting 1995	6
Officers of the Town	4
Payments - Detailed Statement	18
Planning Board Report	37
Police Department Report	31
Recycling Report	31
Revenue Sources	14
School District Report	48
Selectmen's Report	16
Selectmen's Report - Inventory & Schedule	17
Tax Collector's Report	32
Tax Sales/Tax Lien Accounts Report	33
Town Clerk Report	30
Treasurer's Report	26
Treasurer's Report - Status of Accounts	29
Trust Funds - 1995 Disbursements	42
Trust Funds - Capital Reserve Funds	43
Trust Funds Report	43
Wantastiquet Region River Report	41
Warrant	10
Zoning Board of Adjustment Report	37

#### SCHOOL DISTRICT REPORT

1995/96 Proposed Budget / Expenditures	50
1995/96 Proposed Budget / Revenue	55
Actual Expenses 1993/94	56
Administrative Report	65
Balance Sheet	61
Class of 1995	74
Compliance	47
Detailed Statement of Receipts	60
Health Report	72
Lunch Report	73
Principal's Report	66
School District Meetings – 3/14/95 & 3/17/95	62
Staff	71
Treasurer's Report	59
Warrant	48

#### TOWN OFFICERS

SELECTMEN Elke O. Hanna Robert W. Moore, Jr. Linn Starkey, Jr.

MODERATOR
R. Bruce Smith

TOWN CLERK & TAX COLLECTOR Cindi H. Adler

> SECRETARY JoAnn LaBarre

TREASURER Kathryn DeFreitas

AUDITORS Susan Shelley Walter Niland

SUPERVISORS OF THE CHECKLIST Marcia Starkey Mary Matthews Barbara Messer

> CONSTABLE \*Timothy Graves

TRUSTEES OF TRUST FUNDS Elizabeth McKenney Frances Laurent Lloyd Draper

> LIBRARIAN Mary Crowther

TRUSTEES OF LIBRARY Virginia Daschbach Teresa Starkey Terry Cox

> ROAD AGENT Wesley Staples

FIRE CHIEF Harry Nelson

BRIGGS FUND COMMITTEE Theresa Acerno Nancy Lynch

> BUILDING CUSTODIAN Arthur Ainsworth

WELFARE OFFICER Robert W. Moore, Jr.

CEMETERY TRUSTEES JoAnn LaBarre Carlson Barrett Donald Hall

BUDGET COMMITTEE
Frances Laurent, Chm. Walter Carroll Patricia Bentrup Elke Hanna, Tim DeFreitas, Michael Acerno, Alt.

PLANNING BOARD

Wesley Staples, Chm. Reginald Simino Alan Johnson Thomas Hanna Linwood Burt James Ashworth Linn Starkey, Jr. Lauren Bressett, Alt. \*Linda Schreiber, Clerk

> ZONING BOARD OF ADJUSTMENT R. Bruce Smith, Chm. Brenda Shelley Paul LaBarre Peter Remy \*Linda Schreiber April Ferguson, Alt. Helen Draper, Clerk

ZONING ADMINISTRATOR/BUILDING INSPECTOR Linn Starkey, Jr.

> HEALTH OFFICER William Huntley

FOREST FIRE WARDEN Wesley Staples

WANTASTIQUET REGION RIVER SUBCOMMITTEE Janice Kos Stuart Adams

CONSERVATION COMMISSION Marshall Patmos, Chm. Jean Rudolph John Lukin Mary Fredette
Walter Derjue Maxine Houle Frances Laurent

> RECREATION COMMISSION Robert Cox, Chm. Susan Harris David Bressett Mark Ferenc Thomas Ainsworth

HISTORICAL SOCIETY Craig Brown, Pres. Maxine Houle, Vice Pres. Barbara Jenkins, Sect. Frances Laurent, Treasurer

REPRESENTATIVES TO GENERAL COURT Jack Laurent, Westmoreland Joseph Feuer, Marlow

\*Resigned

#### TOWN MEETING March 14 & 15, 1995

The annual Town Meeting was called to order by Moderator, R. Bruce Smith on Tuesday, March 14, 1995 at 11:00 a.m. with the reading of Article One of the Town Warrant and declaring the polls open. The remainder of the Articles to be considered on Wednesday, March 15 at 7:00 pm after a recess. Meeting to order at 7:00 p.m. on March 15, 1995 by moderator, R. Bruce Smith.

Article 1 - To choose all necessary Town Officers for the year ensuing. The results of balloting were as follows:
Total ballots cast was 358 of the registered 925 = 39%.

for three years	Selectman Linn Starkey, Jr.	240*
for one year	Treasurer Kathryn DeFreitas	335*
for one year	Town Clerk/Tax Collector Cindi H. Adler	342*
for one year for one year	Briggs Fund Committee Theresa Acerno Nancy G. Lynch	305* 298*
for three years	Trustee of the Library Teresa J. Starkey	334*
for one year for two years for three years	Trustee of the Cemetery Donald E. Hall Carlson D. Barrett JoAnn LaBarre	337* 331* 327*
for three years	Budget Committee Walter J. Carroll	304*
for two years	Auditor Walter J. Niland	58*
for three years	Trustee of Trust Funds Lloyd Draper	48*
for one year	Overseer of the Poor Robert W. Moore, Jr.	322*

<sup>\*</sup>Declared elected by the Moderator.

Article 2 - To hear the reports of Agents and Auditors and take any action relative hereto.

Motion moved by Elke Hanna. Seconded by Wesley Staples.

No discussion.

Voted in the affirmative.

Article 3 - To see what disposition the Town will vote to make of the Jotham Lord Fund.

Motion made by Robert Moore, Jr. to give the money to the Town Library. Seconded by Terry Cox.

No discussion.

Article 3 voted in the affirmative.

Article 4 - To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting. 

NO discussion. Article 4 voted in the affirmative.

Article 5 - To see if the Town will vote to accept new Cemetery Trust Funds in the amounts of \$200.

Motion moved by Linn Starkey, Jr.

Second by Barry Jordan.

No discussion.

Article 5 voted in the affirmative.

<u>Article 6</u> - To see if the Town will vote to accept the sum of \$2395 from the family and friends of Michael Acerno, for the purpose of establishing the Michael Acerno Scholarship Trust. This trust will provide scholarship assistance to a Westmoreland student in the prescribed course of undergraduate study and recognition to an eighth grade student who exemplifies both scholarship and citizenship, consistent with the conditions of the trust.

Motion so moved by Linn Starkey, Jr.

Second made by Timothy DeFreitas.
Ralph Werninger asked for clarification of "undergraduate" as to if it meant high school or college. Michael Acerno stated that it was meant as high school undergraduate.

Article 6 voted in the affirmative.

Article 7 - To see if the Town will vote to raise and appropriate the sum of two thousand two hundred dollars (\$2,200) for new road signs

Motion moved by Linn Starkey, Jr.

Second made by Frances Laurent. David Bressett requested clarification as to the type of road signs. Linn Starkey, Jr. stated that it was for street name signs due to the 911 system implementation

Article 7 voted in the affirmative.

Article 8 - To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for eight new Self-Contained Breathing Apparatus for the Fire/Rescue Department.

Motion moved by Harry Nelson.

Second made by Terry Cox.

No discussion.

Motion voted in the affirmative.

<u>Article 9</u> - To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Fire Truck Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation.

Motion moved by Harry Nelson. Second was made by Mark Simino.

No discussion.

Article 9 voted to the affirmative.

Article 10 - To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Revaluation Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation.

Motion so moved by Linn Starkey, Jr.

Second made by Timothy DeFreitas.

No discussion.

Article 10 voted in the affirmative.

Article 11 - To see if the Town will raise and appropriate the sum of one hundred and twenty five thousand dollars (\$125,000) for the replacement of the Town grader, and to authorize the issuance of not more than \$95,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. Motion moved by Linn Starkey, Jr.

Seconded by Harry Nelson.

Some discussion prior to the ballot vote included David Bressett questioning whether this will be a new or used grader. Linn Starkey, Jr. stated that it would be whichever we could buy for the monies approved and they could find. Harry Nelson raised question as to whether the Town would be trading in the old grader with this purchase and Linn Starkey, Jr. stated that it would probably be purchased on a trade-in on the old one. Ballot vote then took place with the result being:

107 ballots cast -- 2/3 majority needed to pass of fail being 71.

YES - 93, NO - 14; - Article 11 voted in the affirmative.

David Adams made motion to reconsider Article 9. Second by Edwin Johnson.

Article reconsideration proposal approved by hand vote of Yes- 45, No- 35. David Adams then made motion to amend Article 9 to read that "To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Fire Truck Capital Reserve Fund previously established."

Seconded by David Boudrieau.

David Adams spoke on the Article amendment stating that the life expectancy for these trucks is generally twenty years. We purchased the one in 1978 - therefore it should be replaced in 1998. It presently costs \$100,000 to replace the truck the Town now has. The truck costs have been increasing \$6,000 per year and therefore, we are going in reverse as far as setting monies aside. Michael Acerno asked what is the amount we have in the Fund as of now. Linn Starkey, Jr. stated that it was around \$20,000. Frances Kambour asked when the anticipated time for replacement would be. Harry Nelson stated that we like to replace trucks after twenty years of service. The Fire Department will be possibly requesting replacement next year. Timothy DeFreitas stated that it would be SOON.

Amendment to Article 9 voted in the affirmative.

Robert Moore, Jr. spoke on the Amended Article stating that the Fire Department had asked for \$10,000 and the Budget Committee had budgeted

\$5,000 in hopes of purchasing and replacing the grader this year. replacement proposals are listed in the Annual Report. Amended Article 9 voted in the affirmative.

Article 12 - To see if the Town will raise and appropriate the sum of \$576,381.00 which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all specific articles recommended

Motion to move by Robert Moore, Jr.

Seconded by Barry Jordan.

Discussion included Nancy Fisken questioning the \$20,000 Legal Expenses.

Linn Starkey, Jr. stated that the case is pending as of now - we may need

this - if we lose, we may need more. Zoning Board of Adjustment is appealing this now. The lawyer fees are now at \$18,500. Nancy Fisken Nancy Fisken asked if this was the case concerning a residence on Farrhill Road. Linn Starkey, Jr.. acknowledged this. Harry Nelson questioned the Public Safety; is the Town considering putting someone on in the Police Department. Linn Starkey, Jr. stated that they had a couple of applicants they were considering. Jr. asked Harry if he were interested. replied that he is not "certified".

Frances Laurent spoke on the capital outlay of the money encumbered for the Boat Landing and asked if that money was to put over to reduce taxes. Irvan Trope asked what happened about the Boat Landing. Linn Starkey, Jr. stated that money was put over to reduce taxes and that the Environmental Department said "NO" to the boat landing. Nancy Fisken questioned the road signs - would this be part of the Town or the entire town? Linn Starkey, Jr. stated that this would cover signs for the entire Town due to the 911 renaming of some of the roads.

Article 12 voted in the affirmative.

Article 13- To transact any other business that may legally come before this meeting.

Scott Talbot explained that he was handing out Carbon Monoxide pamphlets, if people would pick one up from his at the door after the meeting.

Harry Nelson stated that the implication of 911 is to start July 5th. call initially will go to Concord and then back to Mutual Aid in Keene in a matter of seconds. The computer picks up all the information and relays it very quickly. Encourages everyone to use the numbers assigned to them for this purpose.

Motion was made to adjourn by Linn Starkey, Jr. at 7:55 p.m. Moved Robert Moore, Jr. Seconded by Michael Acerno. Voted in the affirmative. Moved by

Meeting adjourned at &;56 p.m.

Unapproved Minutes.

Cindi H. Adler, Clerk

#### TOWN WARRANT

#### THE STATE OF NEW HAMPSHIRE

THE POLLS WILL OPEN FROM 11:00 A.M. TO 7:00 P.M.

To the Inhabitants of the Town of WESTMORELAND in the [L.S.] County of CHESHIRE in said State qualified to vote in Town Affairs:

You are hereby notified to meet at TOWN HALL in said WESTMORELAND on Tuesday, the Twelfth day of March, next at 11:00 of the clock in the forenoon, to act upon the following subjects:

- Article 1. To choose all necessary Town Officers for the year ensuing.
- Article 2.\* Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Westmoreland.

Following the counting of ballots, the meeting will recess until 7:00 P.M. March 13, 1996. The balance of the Articles will be acted on at that time.

- Article 3. To hear the reports of Agents and Auditors and take any action relative hereto.
- Article 4. To see what disposition the Town will vote to make of the Jotham Lord Fund.
- Article 5. To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.
- Article 6. To see if the Town will vote to accept new Cemetery Trust Funds in the amount of \$13,262.71.
- Article 7. To see if the Town will vote to authorize the Selectmen to accept real estate held by the East Cemetery Association.
- Article 8.\* To see if the Town will vote to urge our representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encouraging the participation of candidates with great ability and limited means. Measures to accomplish this may include, but not be limited to, the following:
  - Sharp limitations on all forms of contributions to candidates, including soft money contributions (contributions to political parties);
  - 2. Maximum spending limits per election linked to geographic and demographic makeup of each state and district, such as \$1.00 per voter;
  - 3. Sharp limitations on all forms of spending to influence elections, including independent expenditures.
  - 4. Sharp limitations on contributions to and spending by political action committees; and
  - 5. Remedies, such as free broadcasting time, postal subsidies, and democratic (public) financing, to balance inequities between credible candidates, incumbent and challenger, rich or poor.

10

- Article 9. To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,000.
- Article 10. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars(\$5,500) to purchase a plow.
- Article 11. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to purchase new doors for the highway garage.
- Article 12. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$15,000) to be added to the Fire Truck Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation.
- Article 13 To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Revaluation Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation.
- Article 14. To see if the Town will vote to appropriate the sum of one hundred and sixty thousand dollars (\$160,000) for the replacement of Bridge #137/127 on Aldrich Road and to apply to the State of New Hampshire for Bridge Aid. The Town portion raised to be \$28,000 with the remainder of \$132,000 from the State of N.H. The Selectmen and the Budget Committee recommend this appropriation.
- Article 15. To see if the Town will vote to raise and appropriate the sum of \$632,325.00 which represents the bottom line of the posted budget (MS-7). Said sum is **inclusive** of all specific articles recommended.
- Article 16. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 13th day of February in the year of our Lord nineteen hundred and ninety six.

Elke Ostler Hanna Robert W. Moore, Jr. Linn J. Starkey, Jr.

\*By Petition

## BUDGET OF THE TOWN

Budget Committee	1996		18,000	7,300	13,000	15,000	800	1,000	16,000	4,500	2,000		7,500	9,500	15,000	1,500	1,015		78,000	127,560	1,500	2,500		48,050		55	200	1,940
Selectmen's	1996		18,000	7,300	13,000	15,000	800	1,000	16,000	4,500	2,000		7,500	9,500	15,000	1,500	1,015		78,000	127,560	1,500	2,500		48,050		55	200	1,940
Actual	1995		\$15,191	5,311	12,393	8,053	0	452	13,046	4,500	1,600		2,934	9,248	14,984	1,454	2,804		74,367	132,612	0	2,451		45,518		54	0	1,896
Actual Actual	1995		\$18,000	6,700	13,000	20,000	800	1,000	16,000	4,500	2,000		7,700	8,500	15,000	1,500	515		77,500	127,560	0	2,400		46,850		55	200	1,896
		GENERAL GOVERNMENT	4130 Executive	4140 Elec., Reg., & Vital Stats.	4150 Financial Administration	4153 Legal Expenses	4155 Worker's Compensation	4191 Planning & Zoning	4194 General Government Bldg.	4195 Cemeteries	4196 Insurance-Contingency Fund	PUBLIC SAFETY	4210 Police	4215 Ambulance	4220 Fire & Rescue	4240 Building Inspection	4290 Emergency Management	HIGHWAVE & STEPRETS	4311 Highway Administration	4312 Highways & Streets		4316 Street Lighting	SANITATION	4324 Solid Waste & Recycling	HEALTH	Health		4415 Health Agencies /Hospitals
			7	7	4	7	7	4	4	4	4		7	4	2	4	4.		7	7	7	4		9		7	4	7

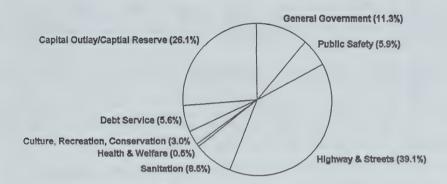
mmittee nded -	3,000	2,000 14,000 300	250	9,000 10,000 16,000 6,800	5,500 3,500 0 160,000	5,000 15,000 0	\$632,325 \$421,968 \$210,357
Budget Committee Recommended 1996					1		& & & & & & & & & & & & & & & & & & &
Selectmen's Budget 1926	3,000	2,000 14,000 300	250	9,000 10,000 16,000 6,800 10,000	5,500 3,500 0 160,000	5,000 15,000	\$632,325 ses)
Sele							ty Tax
al tures 5_	54	1,508 14,000 201	165	10,000 11,714 0 8,058	110,000 0 12,000 2,143	5,000 10,000 567	\$534,994 Taxes
Actual Expenditu 1995_		17		11	110	10,	\$534 e of Tax School &
ation	3,000	2,000 14,000 300	250	10,000 11,700 0 8,300	125,000 0 12,000 2,200	5,000 10,000 900	\$576,381 Exclusive
Actual Actual Appropriation Expenditures 1995_ 1995_		, , ,			12.	Ť.	TOTAL APPROPRIATIONS  Less: Amount of Estimated Revenue, Exclusive of Taxes  Amount of Taxes to be Raised (Exclusive of School & County Taxes)
				oans			ed Revo
		N	ssion	Bridge Truck Grader Long Term Loans	ស ១	TUO S	NS timate be Ra
	cer	& RECREATOR	Commi	Bridge Truck Grader Long T	AY ge Doo Bridg	ANSFER	RIATIO of Es
	Offi Assis	Recr ic Pu	ATION	RVICE al al - al - t on	Garae gns Road	NG TR tion uck unds	PPROP mount of Tax
WET. FADE	Welfare Officer Direct Assistance	CULTURE & RECREATON Parks & Recreation Library Patriotic Purposes	CONSERVATION Conservation Commission	DEBT SERVICE Principal Bridge Principal - Truck Principal - Grader Interest on Long T Interest on TAN	CAPITAL OUTLAX Grader Plow Highway Garage Doors SCBA's Road Signs Aldrich Road Bridge	OPERATING TRANSFERS OUT Revaluation Fire Truck Trust Funds	TOTAL APPROPRIATIONS Less: Amount of Esti Amount of Taxes to b
	4441	4520 4550 4583	4611	4711 4711 4711 4721	4 4 9 0 0 2 4 4 9 0 0 3 3 4 4 9 0 0 9 9 0 9 9 0 9 9 0 9 9 9 0 9	4915 4915 4916	

Budget Comm.: Frances Laurent, Chair, Walter Carroll, Elke Hanna, Patricia Bentrup, Tim DeFreitas, Mike Acerno, Alt., Linn Starkey, Alt.

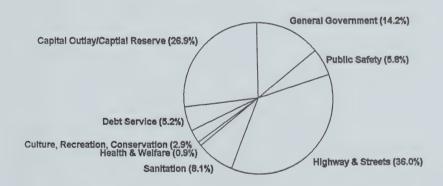
## SOURCES OF REVENUE

Selectmen's Budget Estimated Revenues 1996. 2,500 8,500 9,000	125,000 1,500 3,000	15,000 51,453 138,200	1,500	4,500 2,600 0 700 500	0	0 45,000 \$421,968
Actual Revenues 1995_ 10,010 17,084	129,043 1,501 3,006	41,027 52,164 22,946	3,198	4,773 2,550 117 5,392 2,216	567	80,000 55,000 \$460,791
Estimated Revenues 1995_ 2,500 8,000 10,000	120,000	23,162 52,164 16	1,500	4,500 2,500 700 500	006	95000 55,000 \$393,042
SOURCES OF REVENUE  TAXES Land Use Change Tax Resident Taxes Yield Taxes Interest & Penalties-Taxes	LICENSES, Motor Veh Building Other Lic	FROM STATE Shared Revenue Highway Block Grant Forest Land Reimbursement Other	CHARGES FOR SERVICES Income from Departments	MISCELLANEOUS REVENUES Interest on Investments Rent of Property Fire Reimbursement Insurance Reimbursement Other		OTHER FINANCING SOURCES Proc. from Long Term Note - Grade Fund Balance to reduce Taxes TOTAL REVENUES & CREDITS
3120 3180 3185 3185	3220 3230 3290	3351 3353 3356 3356	3401	3502 3503 3504 3506 3506	3916	3934

#### 1995 ACTUAL EXPENDITURES



#### 1995 BUDGETED EXPENDITURES



#### SELECTMEN'S REPORT

Of the projects projected in last years report, the new grader was purchased for \$110,000, so only \$80,000 was borrowed instead of \$95,000.

Due to the fall rains, the Aldrich Bridge project became a necessity. \$160,000 is included in this years budget with \$0\$ State Bridge Aid anticipated leaving \$28,000 to be raised by taxes. We hope to get some funding from F.E.M.A. as reimbursement for work done as a result of the rain damage.

We have hired James Brisson to handle the police work in town. Jim is a full time Deputy Sheriff and lives in Spofford.

As the Town voted to extend the polling hours for State and Federal Elections, election officials will have to put in at least 14 hours or more. We will try to have two shifts for some of the officials. If anyone would like to help out, please give your name to JoAnn LaBarre at the Selectmen's Office so we can have a pool of people to call on.

We want to thank all the Departments for making this a good year.

If you have comments or problems, please let us know.

Selectmen of Westmoreland

#### REPORT OF SELECTMEN

#### Inventory of Valuation

Current Use Land	
	\$1,767,621
Residential Land	\$28,459,700
Commercial Land	\$2,657,300
Mixed Use	\$1,769,200
Residential Buildings	\$54,900,300
Manufactured Housing	\$285,900
Commercial Buildings	\$2,078,600
Public Utilities-Electric	\$954.400
TAXABLE VALUE PRIOR TO EXEMPTIONS	92,873,021
Exemptions to Value	155,000
NET VALUATION FOR COMPUTATION OF TAX RATE	
THE VALUETION FOR COMPUTATION OF TAX RATE	\$92,718,021

#### Schedule of Town Property

Town Hall - Land & Builidngs	\$271,700
Town Hall - Furniture & Equipment	\$15,000
Library - Land & Buildings	\$81,900
Library - Furniture & Equipment	\$10,000
Police Department - Equipment	\$2,500
Fire Department - Land & Buildings	\$94,600
Fire Department - Equipment	\$100,000
Highway Department - Land & Buildings	\$51,500
Highway Department - Equipment	\$120,000
Highway Department - Material & Supplies	\$5,000
Parks, Common & Playgrounds	\$100,500
School - Land & Buildings	\$787,300
School - Equipment	\$65,000
Historical Building & Contents	\$70,000
Transfer Station - Land & Buildings	\$51,200
Misc. Land	\$177,200
	44171400
TOTAL	\$2,003,400
	, _ , _ , _ , _ ,

DETAILED STATEMENT OF PAYMENTS - 1995		
	APPROPRIATION	EXPENDITURE
GENERAL GOVERNMENT		
4130 Executive Office:	7 500	7,500.00
Secretary Salary	7,500	3,000.00
Selectmen Salaries	3,000	75.00
Moderator Salary	75 100	150.00
Trustees Trust Funds Salaries	825	820.58
Town Share FICA & Medicare	825 175	120.43
Trust Fund Fees	500	0.00
Public Officials Liability Insurance		1,168.37
Printing	2,000	521.74
Dues	600	82.85
Notices	100	0.00
Tax Maps	450	
Supplies	1,000	482.92
Postage & PO Fees	500	404.23
Publications	150	215.75
Historic Commission	25	649.00
Other	1,000	
	18,000	15,190.87
tate manufacture Projection & Withol State	istics:	
4140 Election, Registration & Vital Stat	600	600.00
Town Clerk Salary	3,000	3,045.00
Town Clerk Fees	3,000	65.00
Deputy Town Clerk Salary	150	60.00
Supervisors of the Checklist Salaries	100	0.00
Ballot Clerk Salaries	300	278.88
Town Share FICA & Medicare	55	60.50
Printing	35	35.00
Town Clerk Dues	100	18.38
Notices	100	30.00
Town Clerk Workshops	100	80.00
Election Day Dinners	730	354.92
Licenses- Dog/Marriage		456.00
Vital Statistics	730	113.75
Town Clerk Supplies	200	
Postage	100	92.00
Town Clerk Publications	200	
Other	200	20.00
	6,700	5,311.43

4150 Financial Administration:		
Tax Collector Salary	2,250	2,400.00
Tax Collector Fees	2,500	2,227.00
Auditor Salaries	200	200.00
Treasurer Salary	2,700	2,700.00
Town Share FICA & Medicare	550	575.84
Bank Charges	200	90.93
Printing	900	962.18
Dues	80	70.00
Property Assessing	1,500	1,382.15
Registry of Deeds/Probate	300	361.72
Tax Lien Notices - Fees	520	450.00
Tax Collector Supplies	100	70.82
Treasurer Supplies	100	0.00
Postage	1,000	862.51
Other	100	40.00
	13,000	12,393.15
4153 Legal Expenses	20,000	8,052.86
Logar Linponess	20,000	0,002.00
4155 Worker's Compensation	800	0.00
4191 Planning & Zoning:		
Clerk Fees/ZBA	100	60.00
Printing	100	0.00
Notices	350	162.71
Registry of Deeds/PB	50	52.00
Supplies	100	0.00
Postage	150	177.05
Other	150	0.00
	1,000	451.76
4194 General Government Buildings:		
Custodian Salary	3,300	3,300.00
Town Share FICA & Medicare	250	252.48
Telephone	500	566.77
Mowing	250	362.00
Electricity	1,350	1,597.68
Heat	2,000	1,234.54
Property Insurance	1,800	1,685.00
Gas	25	117.13
Liability Insurance	3,000	3,204.00
Repairs & Maintenance	3,200	645.08
Supplies	250	49.94
Other	75	
Other		32.00
	16,000	13,046.62

4195 Cemeteries:	1 500	1 500 00
Mowing (Panaina	1,500	1,500.00
Mowing/Repairs	3,000	3,000.00
	4,500	4,500.00
4196 Contingency Fund	2,000	1,600.00
	·	
PUBLIC SAFETY		
4210 Police Department:	4 650	1 407 50
Constable Salary	4,650	1,487.50
Town Share FICA & Medicare	355 1,475	113.82
. E&O Insurance	500	156.50
Operation - Gasoline . Supplies	420	81.92
Other	300	0.00
Other	7,700	2,933.74
	7,700	2,233.74
4215 Ambulance - Contracted Service	8,500	9,248.00
	,	
4220 Fire & Rescue Departments:		
Training	2,200	1,430.00
Electricity	500	411.45
Heat	700	699.66
E&O Insurance	1,000	625.00
Vehicle Insurance	2,600	2,400.00
Dues	340	273.52
Repairs/Equipment	7,105	8,607.98
Office Supplies	55	149.27
Vehicle Fuel	400	296.93
Vehicle Inspection	100	90.00
	15,000	14,983.81
4240 Building Inspection:		
Building Inspector Salary	1,400	1,351.04
Town Share FICA & Medicare	100_	103.35
Town blide from a heardare	1,500	1,454.39
	2,000	_,
4290 Emergency Management:		
Civil Defense	15	15.00
Forest Fire Control	500	2,788.88
	515	2,803.88
HIGHWAYS & STREETS		
ACCO Windows Administration		
4311 Highway Administration:	20 000	27 061 54
Road Agent Salary	28,800	27,961.54
Assistant Road Agent Salary Part Time Salaries	20,700	20,765.03 12,902.75
Town Share Health Insurance	14,000 7,400	6,502.05
Town Share FICA & Medicare	5,000	4,714.68
Town Share Retirement	1,600	1,520.77
10#11 Didte Recifement	77,500	74,366.82
	77,500	14,500.02

4312 Highways & Streets:		
Telephone	600	597.33
Electricity	900	1,022.82
Heating Fuel	1,000	1,300.48
Hired Equipment	4,000	5,769.00
Vehicle Insurance	3,000	2,400.00
Repairs & Parts	14,000	13,411.33
Tires	2,500	0.00
Culverts	2,500	3,066.92
Sand & Gravel	23,000	21,143.15
Paving- Asphalt	40,000	39,851.62
Paving-Shimming	13,000	12,890.21
Salt & Chloride	15,000	23,907.07
Vehicle Fuel	7,000	6,092.37
Vehicle Inspection & Registration	60	1,099.49
Other	1,000	60.00
	127,560	132,611.79
4316 Street Lighting	2,400	2,451.63
SANITATION		
ADDA Golid Works Disserts		
4324 Solid Waste Disposal:	2 100	2 072 00
Recycling Employee	3,100	3,072.00
Town Share FICA & Medicare	250	235.02
Telephone Disposal Service (less recycling credits)	400	418.79
Hauling	40,500	40,500.00 707.55
Electricity	1,800 300	260.97
Other	500_	323.58
Other	46,850	45,517.91
	40,030	45/51/151
HEALTH & WELFARE		
4411 Health Administration:		
Health Officer Salary	50	50.00
Town Share FICA & Medicare	5_	3.83
	55	53.83
4414 Animal Control	200	0.00
4415 Health Agencies/Hospitals:		
Family Services	1,596	1,596.00
Home Health Care	300	300.00
	1,896	1,896.00
AAAA Nalfana Admininkuskissa		
4441 Welfare Administration:	F.0	F0 00
Welfare Officer Salary	50	50.00
Town Share FICA & Medicare	<u>5</u>	3.83
	55	53.83
4442 Welfare Direct Assistance	3,000	715.61
1112 "CITALE DILECT ASSISTANCE	3,000	/13.01

#### CULTURE & RECREATION

4520 Park & Recreation:		
Mowing	1,500	1,508.00
Other	500	0.00
	2,000	1,508.00
4550 Library:	7 600	7 001 00
Library Salaries Town Share FICA & Medicare	7,632 600	7,221.00 552.49
Appropriation	5.768	6,226,51
Appropriation	14,000	14,000.00
	·	
4583 Patriotic Purposes-Flags	300	201.60
4611 Conservation: Commission Dues	125	125.00
Other	125	40.25
Other	250	165.25
	230	103.13
Debt Service:		
4711 Highway Truck	10,000	11,713.98
4711 Partridge Brook Bridge Loan	10,000	10,000.00
4723 Short Term Interest on TAN	10,000	8,058.06
Capital Outlay:		
4902 Grader	125,000	110,000.00
4909 SCBA's	12,000	12,000.00
4909 Road Signs	2,200	2,142.67
4915 Operating Transfers Out:	F 000	F 000 00
Revaluation Fire Truck	5,000 10,000	5,000.00 10,000.00
riie iidek	10,000	10,000.00
4916 Transfers to Trust Funds	900	566.93
TOTAL TOWN OPERATING EXPENSES	576,381	534,994.42
TOTAL TOWN OF LIKETING PARTINGLE	370,301	334/334142
Charle Marin Principal		525 000 00
Short Term Principal		525,000.00
County Taxes Taxes Bought By Town		190,784.00 112,950.86
School District		1,560,382.00
Trust Funds		10,879.59
Refunds & Abatements		6,477.84
'94 Accounts Payable		5,595.22
Temporary Bridge		11,250.00
Refund of overpayment of '95 property taxes		2,277.00
TOTAL NON-OPERATING EXPENSES		2,425,596.51
GRAND TOTAL PAYMENTS		2,960,590.93

#### FINANCIAL REPORT

#### Board of Selectmen

#### For the Year Ending December 31, 1995

#### Balance Sheet

Asse	t	S
------	---	---

Cash in Hand of Treasurer	\$744,095.85
Capital Reserve Funds (RSA Chap 35)	46,040.90
Recreation Fund	1,461.77
Unredeemed Taxes:	
Prior Taxes	1,722.69
Levy of 1993	57,316.78
Levy of 1994	82,680.12
Uncollected Taxes:	
Levy of 1995 (including all Taxes)	217,595.00
Prior (including all Taxes)	2,220.39
Less Allowance for Uncollected Taxes	(10,124.96)
TOTAL ASSETS	\$1,143,008.54

#### Liabilities & Equities

Accounts Owed by the Town:     Accounts Payable (De Bills Outstanding:     Recreation Fund School Tax Payable Capital Reserve Funds     Highway Truck     Fire Truck     Revaluation	\$1,008.05 29,395.27	\$7,934.22 11,000.00 1,461.77 958,835.00 46,040.90
Revaluation	15,637.58	
TOTAL LIABILITIES & EQUITIES		\$1,025,271.89

Undesignated Fund	Balance (Surplus)	December	1994	116,982.43
Undesignated Fund	Balance (Surplus)	December	1995	77,810.22
Fund Activity* (19	995)			(77,056.00)
TOTAL CHOPENT CHOP	TIIC			\$117 736 65

#### GRAND TOTAL \$1,143,008.54

*1995 Fund	Activity:	
To reduce	taxes	\$55,000
Temporary	bridge	11,250
Reserve-le	egal fee	11,000
To close a	account	(194)
		\$77,056

#### APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive		\$18,000
Election, Registration & V	ital Statistics	6,700
Financial Administration		13,000
Legal Expense		20,000
Worker's Compensation		800
Planning & Zoning		1,000
General Government Buildin	q	16,000
Cemeteries		4,500
Contingency Fund		2,000
Police		7,700
Ambulance		8,500
Fire & Rescue		15,000
Building Inspector		1,500
Emergency Management		515
Highways & Streets		205,060
Street Lighting		2,400
Solid Waste Disposal & Rec	ualina	46,850
Animal Control	yering	200
Health Agencies & Hospital	_	1,896
Health Officer	5	
Welfare - Direct Assistance	_	55
	e	3,000
Welfare Officer		55
Parks & Recreation		2,000
Library		14,000
Patriotic Purposes		300
Conservation Commission	_ , _ , .	250
Debt. Service - Partridge		10,000
Debt. Service - Highway Tr	uck	11,700
Interest on TAN		8,300
Grader		125,000
SCBA's		12,000
Road Signs		2,200
Capital Reserve - Revaluat		5,000
Capital Reserve - Fire Tru	ck	10,000
Transfers to Trust Funds		900
TOTAL APPROPRIATION - TOWN		\$576,381
Total Revenues & Credits		393,042
NET TOWN APPROPRIATION		183,339
NET SCHOOL TAX ASSESSMENT		1,512,835
COUNTY TAX ASSESSMENT		190,784
TOTAL TOWN, SCHOOL, COUNTY		\$1,886,958
Less-Business Profits Tax	Reimbursement	31,102
Add-War Service Credits		11,200
Add - Overlay		9,557
PROPERTY TAXES TO BE RAISE	D	\$1,876,613
Less-War Service Credits		11,200
TOTAL TAX COMMITTMENT		\$1,865,413
		, , , , , , , , , , , , , , , , , , , ,
	1995 Tax Rate:	
	0.1	21.5

1995 Tax Rate:	
School	\$16.07
County	2.04
Town	\$2.13
	\$20.24

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Balance/Ove	\$2,908	2,149	762	11,947	1,446	548	10,293	0	2,000	4,766	(259)	16	46	(1,536)	3,133	(3,109)	(51)	1,332	н	200	0	Н	2,284	1,259	0	66	85	0	(14)	242	15,000	0	57	0	333	\$52,605	
	Expenditures	\$15,191	5,311	12,393	8,053	0	452	13,046	4,500	1,600	2,934	9,248	14,984	1,454	2,804	74,367	132,612	2,451	45,518	54	0	1,896	54	716	1,508	14,000	201	165	10,000	11,714	8,058	110,000	12,000	2,143	15,000	299	\$534,994	
Total	Available	\$18,099	7,460	13,155	20,000	1,446	1,000	23,339	4,500	3,600	7,700	686'8	15,000	1,500	1,268	77,500	129,503	2,400	46,850	52	200	1,896	52	3,000	2,767	14,000	300	250	10,000	11,700	8,300	125,000	12,000	2,200	15,000	006	\$590,032	
	Receipts	66\$	160	155		949		7,339		1,600		489			753		1,943								191												\$14,551	
	Appropriation	\$18,000	6,700	13,000	20,000	800	1,000	16,000	4,500	2,000	7,700	8,500	15,000	1,500	515	77,500	127,560	2,400	46,850	52	200	1,896	52	3,000	2,000	14,000	300	250	10,000	11,700	8,300	125,000	12,000	2,200	15,000	006	\$576,381	
			Elec. Reg. VS	Financial Ad.	Legal Expenses	Worker's Comp.	Planning & Zoning	Gov't. Buildings	Cemeteries	Contingency Fund	Police	Ambulance	Fire & Rescue	Building Inspec.	Emergency Mgt.	Highway Admin.	Highway & Streets	Street Lighting	Solid Waste	Health Officer	Animal Control	Health Ag/Hosp.	Welfare Officer	Direct Assistance	Parks & Rec.	Library	Patriotic Purposes	Conservation	Bridge Payment	Truck Payment	Interest on TAN	Grader	SCBA's	Road Signs	Capital Reserve	Trust Funds	TOTALS	
		4130	4140	4150	4153	4155	4191	4194	4195	4196	4210	4215	220	240	290	311	312	316	4324	411	4414	4415	4441	4442	4520	4550	583	4611	4711	4711	4723	4902	4909	4909	4915	916		

\$55,605

Net Balance of Appropriations..

#### TREASURER'S REPORT

Cash Balance - January 1, 1995		\$648,421.04
Received from:	40 460 005 01	
Cindi Adler, Collector	\$2,163,935.01	
Treasurer, State of NH	116,151.92	
Borrowing	605,000.00	
Interest on Deposited Funds	4,773.60	
Licenses & Permits	133,549.66	
Charges for Services	4,195.83	
Insurance Reimbursements	6,992.74	
Other Local Sources	13,732.76	
	·	
TOTAL RECEIPTS		\$3,048,331.52
GRAND TOTAL		\$3,696,752.56
Less Selectmen's Orders Paid		2,960,590.93
Accounts Payable - Dec. '95		7,934.22
Accounts Tayable Bec. 33		1,111
CASH BALANCE - December 31, 1995		\$744,095.85
On Deposit in NOW Account	\$744,095.85	
SUMMARY OF RECEIPTS		
From Cindi Adler, Collector:		
Property Taxes, Levy of 1995	\$1,648,636.00	
Property Taxes, Levy of 1994	307,478.39	
Interest on Delinquent Taxes	14,187.60	
Resident Taxes, 1995 & Delinquent	10,220.00	
Yield Taxes	19,246.63	
Property Tax Sale/Tax Liens	148,174.31	
Interest and Costs on Tax Liens	15,992.08	
Total from Collector		\$2,163,935.01
From Treasurer, State of NH:		
Highway Block Grant	\$52,163.84	
Revenue Distribution	41,027.16	
Rooms & Meals Distribution	22,191.66	
Forest Fire Reimbursement	753.44	
Other from State	15.82	
Total from Treasurer, State of NH	-X-1-X-1	\$116,151.92
From Borrowing:		
Tax Anticipation	\$525,000.00	
Grader Loan	80,000.00	
Total from Borrowing		\$605,000.00

Income from Deposited Funds:		
NOW Account Interest	\$4,773.60	
Total from Interest on Deposited Funds		\$4,773.60
From Licenses & Permits:		
Motor Vehicle Permits	\$129,043.00	
Building Permits	1,501.16	
Dog Licenses and Fees	1,230.00	
Dog Violation Fines	100	
Marriage Licenses	304.00	
Vital Statistics Requests	456.00	
Dump Permits	11.00	
Pistol Permits	180.00	
Planning & Zoning Hearings	538.00	
Candidacy Filing Fees	7.00	
Junk Yard Permits	25.00	
Current Use Fees	104.50	
NSF Fees	50.00	
Total of Licenses and Permit Fees		\$133,549.66
From Charges for Services:		
Post Office Rental	\$2,400.00	
Town Hall Rental	150.00	
Highway Department Services	1,645.83	
Total Charges for Services		\$4,195.83
From Insurance Reimbursements:	4545.05	
Workers Comp Audit Refund	\$645.95	
Liability Dividend	4,746.79	
Insurance Claim-Fire Truck	1,600.00	
Total from Insurance Reimbursement		\$6,992.74
T		
From Other Local Sources:	A400 00	
Ambulance	\$489.22	
Westmoreland School District (Mowing)	767.00	
Westmoreland Fire/Rescue Gas	296.93	
Town History Sales	475.00	
Telephone Company Commission	42.08	
Trust Funds	11,446.52	
Forest Fire Reimbursement	117.27	
Copies & Postage	98.74	¢10 700 76
Total from Other Local Sources		\$13,732.76

\$3,048,331.52

GRAND TOTAL - ALL RECEIPTS

#### SUMMARY OF PAYMENTS

Executive Office	15,190.87
Elec., Reg., Vital Statistics	5,311.43
Financial Administration	12,393.15
Legal Expenses	8,052.86
Worker's Compensation	0.00
Planning & Zoning	451.76
General Government Buildings	13,046.62
	·
Cemeteries	4,500.00
Contingency Fund	1,600.00
Police Department	2,933.74
Ambulance	9,248.00
Fire & Rescue Departments	14,983.81
Building Inspection	1,454.39
Emergency Management	2,803.88
Highway Administration	74,366.82
General Highway Expenses	132,611.79
Street Lighting	2,451.63
Solid Waste Disposal	45,517.91
Health Administration	53.83
Animal Control	0.00
Health Agencies/Hospitals	1,896.00
Welfare Administration	53.83
General Welfare Assistance	715.61
Parks & Recreation	1,508.00
Library	14,000.00
Patriotic Purposes	201.60
Conservation Commission	165.25
Debt. Service - Bridge	10,000.00
Debt. Service - Highway Truck	11,713.98
Interest on TAN	8,058.06
Grader	110,000.00
SCBA's	12,000.00
Road Signs	2,142.67
Capital Reserve - Revaluation	5,000.00
Capital Reserve - Fire Truck	10,000.00
Transfers to Trust Funds	566.93
Short Term Principal	525,000.00
County Tax	190,784.00
Taxes Bought By Town	112,950.86
Westmoreland School District	1,560,382.00
Trust Funds	10,879.59
Refunds & Abatements	6477.84
'94 Accounts Payable	5,595.22
Temporary Bridge	11,250.00
Refund of overpayment of 95 prop.	
Total Payments for all Purposes	2,277000
roun raimones for art rathoges	

\$2,960,590.93

#### FINANCIAL STATUS

 Cash on Hand - January 1, 1995
 \$648,421.04

 Receipts from all Sources
 3,048,331.52

 TOTAL FUNDS
 \$3,696,752.56

 Less Selectmen's Orders Paid
 2,960,590.93

 Accounts Payable-Dec. '95
 7,934.22

 Cash on Hand - December 31, 1995
 \$744,095.85

#### STATUS OF ACCOUNTS IN HANDS OF TREASURER

#### Recreation Fund

Balance - December 31, 1994 \$1,422.14
Interest Credited 39.63

Balance - December 31, 1995 \$1,461.77

#### LOANS OUTSTANDING

Highway Truck Loan - Savings Bank of Walpole
 Date of Loan - 12/28/94
 Amount of Loan - \$20,000
 Rate of Loan - 8.5%
 Length of Loan - 2 years
 Payment per year - \$10,000 plus interest
 Amount owed on loan (as of 12/31/95) - \$10,000 plus interest

2. Partridge Brook Bridge Loan - CFX Bank
 Date of Loan - 12/31/92
 Amount of Loan - \$45,000
 Rate of Loan - 5.5%
 Length of Loan - 5 years
 Payment per year - \$10,000 for 4 years and \$13,002.29 for 5th year
 Amount owed on loan (as of 12/31/95) - \$23,002.29

3. Grader Loan- Connecticut River Bank
 Date of Loan- 12/29/95
 Amount of Loan- \$80,000
 Rate of Loan- 6.00%
 Length of Loan- 5 years
 Payment per year- \$16,000 plus interest
 Amount owed on loan (as of 12/31/95) - \$80,000 plus interest

#### REPORT OF THE TOWN CLERK

#### Year Ending December 31, 1995

Motor Vehicle Registrations - 1,974	\$129,043.00
Vital Statistic Requests	\$456.00
Dog Licenses Issued: 162 Tags	\$1,080.00
6 Group	\$150.00
Candidacy Filings	\$7.00
Marriage Licenses Issued - 8	\$304.00
Overdraft Charges	40.00
Total Remitted to Treasurer	\$131,080.00

#### AUDITOR'S REPORT

This is to certify that we have examined and audited the accounts of the Selectmen, Town Clerk, Treasurer, Tax Collector, Trustees of the Trust Funds, Briggs Fund, Cemetery Trustees and Library Treasurer and for the year 1995 and find them to be correct and properly vouched.

Walter Niland Barry Jordan

Auditors

#### BRIGGS FUND REPORT

Gifts were purchased this year for the children of Westmoreland School. Kindergartners, 1st, 2nd, 3rd, 4th and one class of fifth graders received the following gifts: Santa place mats, hot wheel cars, sticker books, teddy bear tins, Christmas mugs, wildlife mobiles, fabric picture frames, and baby animal calendars. Pizza and soda was provided for the other fifth grade class and the 6th, 7th, and 8th grade classes.

Respectfully submitted,

Briggs Fund Committee: Nancy Lynch Theresa Acerno

#### RECYCLING

The following are the amounts of recycled material the Westmoreland Transfer Station recycled from January 1, 1995 to December 31, 1995.

The cost to dispose of the material if it had not been recycled is shown in the final column (based on current rate of \$55.00 per ton for disposal). Thanks to all the residents of Westmoreland for their continued cooperation in recycling!

MATERIAL	AMOUNT RECYCLED	CREDITS RECEIVED	HAULING CHARGES	DISPOSAL COST IF NOT RECYCLING
Cardboard Plastic Metal Aluminum Glass Newspaper	312 yards 3 tons 180 yards 1 ton 120 yards 30 tons	\$109.10 0 0 \$723.00 0 \$935.35	0 \$ 750.00 250.00 175.00 600.00 500.00	not available \$ 165.00 not available 55.00 not available 1650.00
Magazines/Pa	aper 13 tons	0 \$1767.45	200.00 \$2475.00	715.00

Other recyclables included 500 tires, 50 batteries 20 yards of compost, and 200 gallons of used oil.



#### WESTMORELAND POLICE DEPARTMENT

The Westmoreland Police Department has been in a stage of transition

The Westmoreland Police Department has been in a stage of transition over the last few years. State requirements for certified part-time officers, along with personnel issues, have both contributed to this.

A new constable was hired as of January 6, 1996. His name is James Brisson and he resides in Spofford. Jim has 12 years of experience with the Cheshire County Sheriff's Department and also served as a part-time officer in Chesterfield for 10 years. He comes to Westmoreland with a great deal of knowledge and is looking forward to a long and lasting relationship with us. We feel he is a fine addition to our town and will serve Westmoreland well.

#### Board of Selectmen

The Constable can be reached through Mutual Aid at 352-1100.

TAX COLLECTOR'S REPORT Summary of Tax Accounts - Fiscal Year Ending December 31, 1995

Prior 1,700.00 2,122.72		390.00 197.67 78.00	\$4,488.39	870.00 762.33 197.67 78.00	990.00	230.00	\$4,488.39
1,240.00 1,180.90		30.00 239.11 37.00	\$2,727.01	450.00 1,180.90 239.11 37.00	620.00	200.00	\$2,727.01
\$307,477.39 1,960.00 219.36		90.00 1.00 13,220.62 84.00	\$323,052.37	\$307,478.39 1,070.00 219.36 13,220.62 84.00	550,00	430.00	\$323,052.37
1995_	\$1,865,189.00 8,700.00 0.00 17,084.04	800.00 2,378.00 320.20 11.00	\$1,894,482.24	\$1,648,636.00 7,830.00 0.00 17,084.04 320.20 11.00	546.00	215,925.00	\$1,894,482.24
Uncollected Taxes Beginning of Fiscal Year Property Tax Resident Tax Yield Tax	Taxes Committed to Collector: Property Tax Resident Tax Land Use Change Yield Tax	Added Taxes: Resident Tax Overpayment - Property Taxes Interest Collected on Delinquent Taxes Collected Resident Tax Penalties	TOTAL DEBITS	CREDITS Remitted to Treasurer During Fiscal Year: Property Tax Resident Tax Land Use Change Yield Tax Interest Penalties	Abatements Allowed: Property Tax Resident Tax Curr. Levy Deeded	Uncollected Taxes End of Fiscal Year: Property Tax Resident Tax Yield Tax	TOTAL CREDITS

## SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS Fiscal Year Ending December 31, 1995

Tax Sale/Lien on Account of Levies of:

•	N
۲	4
۲	٦
۲	4
α	1
7	а

Ealance of Uhredoemed Tiens	1994	1993	1992	Prior
Beginning of Fiscal Year:		\$105,985.69	\$76,818.35	\$2,211.78
Liens Executed During Fiscal Year:	\$112,950.86			
Interests & Costs Collected After Lien Execution: Overpayment-Redemption Interest	1,334.29	5,649.27	8,839.14	131.68
TOTAL DEBITS	\$114,285.15	\$111,634.96	\$85,695.19	\$2,343.46
CREDITS				
Remittance to Treasurer During Fiscal Year:				
Redemptions	\$27,696.84	\$46,058.46	\$73,929.92	\$489.09
Interest & Costs After Lien Execution	1,334.29	5,649.27	8,876.84	131.68
Liens Deemed to Town	2,573.90	2,610.45	2,888.43	
Unredeemed Liens Balance End of Year	82,680.12	57,316.78		1,722.69
TOTAL CREDITS	\$114,285.15	\$111,634.96	\$85,695.19	\$2,343.46

#### WESTMORELAND PUBLIC LIBRARY Financial Report for 1995

#### INCOME

Balance on hand Jan. 1, 1995 Interest on Trust Funds Town Book Sale Gifts, fines, Misc. Summer Program Grant Book service refund TOTAL	\$1,987.27 1250.51 6,226.51 182.50 265.71 200.00 6.72 \$10,119.22
EXPENSES	
Books Magazines Supplies and Office Heat (Gas) Electricity Telephone Equipment and Repair Summer Reading Programs Professional Dues & Membership Advertisements for new Librarian	\$4,365.59 358.01 146.55 952.17 275.89 431.56 216.80 300.00 99.90 100.17
TOTAL	\$7,246.64
Checking Account balance on hand 12-31-95	\$2,872.58 \$10,119.22
Building Fund & Special Book Fund combined in 6-month CD: Balance Jan. 1, 1995 Balance Dec. 31, 1995 Total interest earned on CD	\$11,802.44 \$12,070.11 267.67

The Trustees and new librarian collaborated to reevaluate and analyze several aspects of our library service. Our financial status was made more secure by consolidating our funds and investing some of our savings in a CD. We are using a check-writing system which will ensure greater facility in bookkeeping, and records may be accessed through our Quicken software,

now loaded into our computer.

While the acquisition of the computer whirled us into the new age, some problems with the Interlibrary Loan program needed to be ironed out before it worked properly. Thanks to the patience of the NH State Library technical staff, many of the problems were corrected. Several patrons have been most helpful in loading software and helping the librarian with computer-related systems and services. The computer is used for term papers, resumes and letters, as well as games, stories and making drawings. The association with the Nubanusit Coop has been advantageous to our library services. In addition to bi-monthly collections of videos which circulate around the county libraries, much general information concerning library policies, public relations, and management of computer services is shared among the enthusiastic group of librarians.

The Friends of the Library group has provided much needed assistance. Thursday evenings from 6 - 8 p.m. have been staffed by volunteers. Volunteers have helped in the many library functions, from circulation desk, to acquisition procedures and filing of the myriad of catalog cards. The Annual Book Sale was held in August with much success. Note cards of historical Westmoreland, places and people, have been printed up and are available for sale to benefit the programs the Friends have initiated.

The substitute librarian, Judy Fitzgerald, has been most helpful during the year, both as an interim librarian who assisted in training and who filled in during emergencies and vacation time for the librarian. Next year, we

will welcome her as a regular associate librarian.

Our Summer Reading Program this year was centered around the theme, "Saddle Up a Good Book". The children participated in a hike up Hyland Hill led by John Harris, a visit to Singin'Saddles where Carol Fletcher demonstrated her trick horse, a talk by Robin Stronk on veterinarian concerns in the area and a puzzle and game Saturday led by Teresa Starkey. Records of Western music were played on Saturday mornings. Four young volunteers helped out with the Saturday story hours. To culminate the program, we invited B J. Hickman, magician, to perform. A lively audience participated in the many tricks and stories. The library applied for a grant from the NH Council on the Arts, through the Children's Literacy Program, and the

resulting grant provided the program.

Teresa Starkey, our new Trustee, was an enthusiastic and valuable supporter of our children's programs this year, providing many ideas for games and activities. The library sponsored a program on Owls of Vermont, presented by staff of the Vermont Institute of Natural Science. The program, made possible by donation, was held at the Westmoreland Elementary School in May, and was well attended. The library sponsored a poetry and drawing contest in five age categories. There were nine entries, most from young children. It is hoped that more will participate in future activities. Statistics include 5,938 materials circulated, and we have fifty new

cardholders, due to the initiation of the program to have the first graders visit every two weeks. It has been wonderful to see the responsibility taken by the youngsters to care for their own card, their seriousness in using the library, and the increased interest in a variety of books. We have acquired 614 new books and tapes, 270 by purchase, and 344 by

We have acquired 614 new books and tapes, 270 by purchase, and 344 by donation, withdrawn 137 books which were outdated or uncirculated for ten years. Attendance at the library was 2,571. While fiction circulated on an average of 69% per month over nonfiction, there was a marked interest in books relating to science, nature, social work, history, and biography. Our reference service, related to 103 questions, has pointed the way for better cataloging system for diaries, historical papers, and storing these local resource materials in the archival manner.

This year, several of our goals were met. Library hours were expanded to 18. Next year, in order to comply with minimal state requirements, we hope to increase our open hours to 22, with additional volunteer and librarian staffing. Our library policies were updated in an informational letter. As a result, we anticipate fewer overdue books, and an increase of interlibrary services. Our major goal for 1996 is to begin the formation of a plan to become compliant with requirements of the American Disabilities Act -- to provide access for those with disabilities. We are hopeful that grant monies and assistance from the town will enable us to

make the necessary architectural changes.

While this was a year of transition, it was also a year of consolidation of our resources, our trimming of some policies, and we are confident in our vision for the future.

Respectfully submitted, Maisie Crowther, Librarian

## CEMETERY TRUSTEES REPORT

1995 has been a learning time for the three newly elected Cemetery Trustees. We began in the spring by viewing all nine cemeteries to become familiar with each and to take notes of items we found pertinent. There are many stones that are leaning or broken and need repair. We would request that if you come across a stone that has fallen, please do not move it. There are not maps for many of our cemeteries and if the stone is moved, it may be difficult to find its proper locations.

Our plan is to continue repair work at the cemeteries using funds appropriated by the town. It is very important to preserve our cemeteries - they are our history. The first work to be done this spring will be the repair of the brick tomb wall at the Pratt Cemetery on Route 63.

Another accomplishment this year has been to produce a set of By-Laws and Rules & Regulations governing the cemeteries in town. Copies are available upon request. Any questions regarding cemeteries, perpetual care or lot purchases can be directed to us.

We wish to thank the members of the Cemetery Associations for all of their assistance in making this a smooth transition for us.

Respectfully submitted, JoAnn LaBarre Carlson Barrett Donald Hall

## FINANCIAL REPORT - 1995

The following is not a complete report for the year. In this year of transition, the bills were payed in part by the town treasuer. In subsequent years, the Cemetery Trustees will be handling the finances.

## INCOME

Balance on hand Jan. 1, 1995 Interest on Trust Funds Interest on Savings Account Trust Funds - Perpetual Care Lot Sales Town Appropriation	\$	72.86 6.54 500.00 250.00 ,152.00
Total	\$1	,981.40
EXPENSES		
Trust Funds	\$	500.00
Total	\$	500.00

\$1,481.40

Balance on hand Dec. 31, 1995

## WESTMORELAND PLANNING BOARD

The Westmoreland Planning Board holds regular meetings on the second Tuesday of each month. The meetings are held in the Selectmen's office of the Town Hall and begin at 7:30 p.m. The meetings are open to the public.

During the last year, the Planning Board gave approval for two boundary line changes, three Site plan approvals and three sub-division approvals. The sub-division approvals consisted of a total of four new lots.

Wes Staples, Chairman Reg Simino, Secretary Linn Starkey, Jr., Selectman Lauren Bressett, Alternate James Ashworth Linwood Burt Thomas Hanna Alan Johnson

## ZONING BOARD OF ADJUSTMENT

In 1995 the Zoning Board of Adjustment had five requests for variances, one was granted and three denied. Five requests for Special Exceptions were heard, all were granted, subject to limiting conditions.

All applications for Zoning Board of Adjustment hearings for special exceptions and variances originate with the Zoning Administrator, Linn Starkey, Jr. Hearings are usually held on the second Tuesday of each month, when necessary. Applications must be in the hands of the zoning clerk, Helen Draper, at least fourteen days prior to hearing date to allow time for notification of abutters and the general public.

Respectfully submitted, Helen Draper Clerk

## REPORT OF THE BUILDING INSPECTOR

Permits issued - year ending December 31, 1995:

One-family Additions Remodeling Garages Chimneys Barns	dwellings	8 2 9 6 1 2
Sheds Commercial		1
Total		30

Respectfully submitted, Linn J. Starkey, Jr. Building Inspector

## WESTMORELAND VOL. FIRE & RESCUE DEPARTMENT

During the year 1995, the Westmoreland Volunteer Fire & Rescue Department responded to a total of 105 calls.

The department held its annual chicken barbecue on the town common and it was another great success even though it rained very hard that day. We held our 2nd Annual Donkey Basketball game during Old Homeday Weekend at the school. We look forward to the 3rd annual game in 1996. Money was budgeted in 1995 for the department to purchase new breathing apparatus for the firefighters. We replaced our old Scott 2A's with 8 new ISI lightweight SCBA's. We had 2 new members join the department and had a rescue member successfully pass and become certified as a EMT-I and 2 personnel at year end are currently enrolled in a EMT class. Our current roster total is 25 members, 11 of which are firefighter/rescue personnel and 14 firefighters. In May we held a Forest Fire Warden's dinner and served a nice roast beef meal. A Highway Safety grant was written and submitted to the State of NH to see if money could be used to purchase a set of jaws for the rescue. As of this time, we are still waiting for a response. A new stainless steel tank is being built to replace the old tank on our Tanker 1 that was damaged at a fire. If anyone is interested in having their fields burned off in the spring time, the department is more than willing to do this and you may contact the Fire Chief. The statewide E-911 system went into effect this summer. It would be very helpful to the department if all houses could be clearly marked from the road with their new numbers.

The Westmoreland Volunteer Fire & Rescue department holds a monthly meeting on the Third (3rd) Tuesday of each month at 8:00 pm. Any resident of Westmoreland interested in joining the department may contact Chief Harry Nelson or attend a monthly meeting. Again, we thank all the residents of Westmoreland for their continued support for the department during 1995.

Respectfully submitted: Harry Nelson Chief

Wendy Putnam Secretary

## 1995 FIRE & RESCUE CALLS

	Number f Calls	Time Out	Personnel Responding	Total Hours
Bike Accidents Brush Fires Car Fires False Alarms Mutual Aid Medical Emergencies Motor Vehicle Accidents Other Public Assists Structure Fires	4 4 4 16 6 47 10 11 2	2.25 12.50 5.25 8.00 22.75 31.50 14.50 10.75 1.50	21 43 43 71 37 186 90 74 10	12.25 143.00 56.25 37.50 138.00 128.75 152.00 67.00 7.50 39.00
Total	105	112.25	587	781.25

### REPORT OF TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

Fire Statistics 1995		Fires Reported by	County
Number of Fires Reported to State for Cost Share Payment	465	Belknap Carroll	11 50
Acres burned	437	Cheshire	39
Suppression cost = \$147000+		Coos Grafton	17 26
Lookout Tower Reported Fire	555	Hillsborough Merrimack	71 49
Visitors to Towers	26,165	Rockingham Strafford	106 78
Number of Fires Local Communit	cy 2	Sullivan	18

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Robert Stewart, Forest Ranger Wesley Staples, Forest Fire Warden



### CONSERVATION COMMISSION REPORT

The Conservation Commission meets on the first Tuesday of every month. We continue to review Wetlands applications and work with the Zoning and Planning boards as needed.

The Commission has been looking into the cost of buying base-tax maps and other overlays. It is felt that a good accurate set of maps would be important to have for the town and its citizens to use. This would aid in making better informed decisions.

The Commission is here to help you the resident of Westmoreland. We are glad to get information for you or tell where you can get it if you have any questions. If we can help from the beginning it will help prevent problems that could occur later. The Commission is always looking for input. Please contact any of the members if you are interested.

Respectfully submitted,
Marshall Patmos Maxine Houle
Jean Rudolph Frances Laurent
Mary Fredette Walter Derjue
John Lukin



## HEALTH REPORT

Questions and complaints that were investigated by the health officer for the year 1995 are as follows:

Septic System failures Care facility approval

Respectfully submitted,

William Huntley Health Officer

## WANTASTIOUET REGION RIVER SUBCOMMITTEE

The Wantastiquet Region River Subcommittee of the Connecticut River Joint Commissions has met monthly to work on its river corridor management plan and to advise the states of NH and VT, the federal government, and the Joint Commissions on local matters affecting the river.

We have developed the fisheries section of our plan, and believe that tributary health is particularly important to mainstem fisheries. In discussing recreation, we have become interested in rails-to-trails conversions for hiking and birdwatching, and in finding trail linkages between the two states. We are seeking ways to avoid conflicts between the outstanding wildlife habitat and recreational use in the more isolated northern reach of this segment. We have met with wildlife biologists and toured some of the river's remaining floodplain forests and wetlands.

Water quality concerns in our region include heavy metals in fish, industrial waste disposal along the river, and nutrients entering the river from its tributaries. We have noticed the bank erosion is a problem in some areas, and also that riprap intended to solve it can sometimes damage downstream properties and the river. We urge riverfront landowners to contact us about alternative, and perhaps less expensive solutions. We are also concerned about the impact of over application of road salt upon tributary streams and mainstem fisheries.

Our efforts are directed toward finding assistance for towns and citizens to address these concerns, and toward helping the public to better understand them. We think that citizens want and need to know more about how they can help, such as maintaining vegetated buffers along their waterfront property, volunteering for water quality monitoring, keeping their boat wakes low to avoid causing bank erosion, and checking their boats to be sure they are not carrying milfoil or Zebra Mussels. Milfoil has recently been discovered at Hoyt's Landing in Springfield, Vt.

The Subcommittee was asked to review several permit applications during the year. On a draft permit renewal for Vermont Yankee's sewage treatment system we recommended monitoring of effluent and groundwater for radioactive isotopes. We also reviewed an indirect discharge permit for a new unlined sludge landfill in Putney. While we regard with deep concern any waste disposal activity, particularly industrial, so close to the river, we were impressed by the quantity and quality of public participation in the permitting process. We proposed a few changes to the permit, including new analysis of wastes if the process used at the plant should change.

The Wantastiquet Region River Subcommittee, formed in January, 1993 under the NH Rivers Management and Protection Act, includes riverfront towns from Walpole to Hinsdale, NH and Westminster to Vernon, VT, and by law, members who represent local government, local business, agriculture, recreation, conservation and riverfront landowners. The Subcommittee is advisory and has no regulatory powers. All meetings are open to the public and take place on the fourth Wednesday of each month from 7-9 pm at the Westmoreland Town Hall. Citizens are encouraged to attend and contribute their ideas.

Please contact Jan Kos and/or Stuart Adams with suggestions or information.

Respectfully submitted, Stuart Adams Janice Kos

# REPORT OF THE TRUSTEES OF THE TRUST FUNDS

## DISBURSEMENTS OF 1995 TRUST FUNDS

PURPOSE

PAID TO

AMOUNT

		The state of the s	
Ireasurer: Westmoreland Public Library Westmoreland School Westmoreland Public Library Union Meeting House South Village Cemetery	Library School Town Vote Union Meeting House So. Village Cemetery	Library Funds & Frances Neff Fund Esty Fund, Fox Fund & Town Literary Fund Jotham Lord Trust All Meeting House Funds Everett Warner Fund/South Village Cemetery	\$1,250.51 206.61 161.71 215.76 79.89
North Cemetery  Bast Westmoreland Linwood Burt Kevin Merry Barbara Messer K.S.C. Owl Soccer Camp School Activity Fund Town of Westmoreland	North Cemetery East Westmoreland Cemetery So. Village Cemetery Scholarship Graduation Dinner Soccer Scholarship School Book Award Aged Needy	All No. Cemetery Funds All East Westmoreland Cemetery Funds All So. Village Cemetery Funds Great Meadow Grange Lois Leach Fund Thomas D. White Fund Susan H. Cutter Fund W. Starkey Fund	895.92 567.08 1,059.35 100.02 206.73 205.00 30.75 \$5,546.24
ADI	ADDITIONS TO WESTMORELAND TRUST FUNDS FUND NAME	FUNDS	DEPOSIT(S)
October 31, 1995 December 07, 1995 December 19, 1995 December 19, 1995 December 19, 1995	North Cemetery Association North Cemetery Perpetual Care East Cemetery Perpetual Care Gline Cemetery Perpetual Care North Cemetery Perpetual Care		\$4,480.74 2524.76 150.00 200.00 150.00 \$7,505.50
ADDITIO	ADDITIONS TO WESTWORELAND CAPITAL RESERVE FUNDS	ERVE FUNDS	
December 14, 1995 December 14, 1995	Town Revaluation Account Fire Truck Account		\$5,000.00 10,000.00 \$15,000.00
Respectfully submitted, Elizabeth B. McKenney Trustee of Trust Funds			

к
к
10
- 4
13
-
- 4
ю
в
к
к
-14
4
и
×
ч
12
- 5
E
В
т
м
в
14
4
1
2
7
ы
3
в
ю
н
п
ь,
3
18
H
Þ
2 4
779
***
22 25
*** ***
*** ****
*** *****
*** *****
*** ******
*** *******
中华市 中华的名词形形式
中級日 年季日日日日日日日
中華市 电电影电影电影电影
中華市 电电影医电影电影电影
中华市 电电影电影电影电影电影
中华 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基
电极性 电电路电路电路电路电路电路 经标题
中心的 电电子电子电子电子电话 电电容器
中心的 电电子电子电子电子电话 电电子电阻
日本社 古安安安安安安安安安 日本安全市
日本社 古安存在古经济的名词 经存货帐户
1. 自然的合作 医甲状腺性溶液 医骨髓
14. 由致政治的 医安全非正常多种的条件 自由的
D.M.
CDNT. 由聚物物的 医安全非常的多种的条件 自由品
TTDNT. 自然活动的 成型化容器的容器的表面 自由品
· · · · · · · · · · · · · · · · · · ·
MOTORT. 6
MOTORT. 6
MOTORT. 6
MOTORT. 6
のでは、 100mm 10mm 10mm 10mm 10mm 10mm 10mm 10
MOTORT. 6

TRUST MARK Library Funds				TO CORRECT							
Library											
	FULLOSE	BEGINBING	NEW FUNDS	1985 BAL ESTY FOMD	GAIN/ LOBS	BALAMCE	BEGINDLING	INCOME	PAID OUT	BALARICE	TOTAL
	SHEED STREETS SHEETS SHEET			MI COMMERCE OR OL	日本田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田						
		15,784.47		(129.00)	6.61	15,662.08	1,170.07	1,185.22	(1,170.16)	1,185.13	16,847 2
		35,968.49	4,480.74	(293.95)	15.36	40,170.64	3,612.19	2,819 12	(2,602.24)	3,829.07	43,999.7
1935 Starkey, W.	Aged Meedy	7,615.49		(62.24)	3.19	7,556.44	566.93	572.00	(566.93)	572.00	8,128.4
1816 Lord, J.	As Town Voles	2,004 05		(16.38)	0.84	1,988 51	339.27	163.81	(161.71)	341 37	2,329.8
1976 Paine, T.	Cemetary	1,005.00		(8.21)	0.43	997.21	1,124.91	148.89	0.00	1,273.80	2,271.0
1918 Briggs, O.	Christmes Pund	1,001 50		(6.18)	0.42	993.74	7.35	70.52	0.00	77.87	1,071.6
1976 Leach, L.	Graduation Fund	1,511.51		(12.35)	0.63	1,499.79	261.44	123.94	(206.73)	178.65	1,678.44
1990 Susan H. Cutter	Grammar	\$60.99		(6.09)	0.21	497.11	107.10	42.51	(30.75)	118.86	615.9
1983 Maland Men's Club	Hist. Society	2,064.43		(17.03)	0.87	2,068.27	1,261.02	233.87	00.00	1,494.89	3,563.1
1989 Neff, Frances T	Library	1,002.12		(8.19)	0.42	994.35	162.68	81.43	(80.35)	163.76	1,158.1
1967 Ellen E. Cobb	Needy	9.34		(0.08)	00.00	9.26	6.52	11.11	00.00	7.63	16.8
1989 Gt Mesdow Grange	Scholarship	1,002.10		(8.19)	0.42	994.33	121.63	78.56	(100.00)	100.19	1,094.5
1890 Esty, H.	Schools	8.94	883.08		0.37	892.39	99.0	62.40	(0.66)	62.40	954.7
1617 Fox, E.	Schools	1,001.82		(0.19)	0.42	994.05	74.27	75.22	(74.27)	75.23	1,069.2
1829 Town Lit. Pund	Schools	1,776.22		(14.52)	0.74	1,762.44	131.68	133.37	(131.68)	133.37	1,895.8
1985 Bleekar, V.	Selectmen Vote	86.005		(4.09)	0.21	497.10	69.34	39.87	00.00	109.21	606.33
1985 Thomas White Fund	Socret Schlehip	2, 422.32		(19.80)	1.01	2,403.53	812.75	226.15	31.68	1,070.58	3,474.13
1990 Doneld R. Blood	So. Vill. Cem Upk	20,036.45		(163.75)	6.36	19,881.08	7,373.01	1,916.08	00.00	9,289.09	29.170.17
1965 Warner, R	Special S Vil	1,001.82		(8.19)	0.42	994.05	161.90	81.35	00.00	243.25	1,237.30
1985 L. P. Johnson	Union mtg has	1,001.82		(8.19)	0.43	994.05	74.27	75.22	(74.27)	75.32	1,069.2
1988 Woodward Nam Pund	Union atg hes	1,307.21		(20.68)	0.55	1,297.08	16.91	96.16	(96.91)	91 86	1,395.24
1946 Hall, V	Union mtg bae	501.09		(4.10)	0.21	497.20	79.04	40.55	(40.03)	79.56	576 76
1947 Hall, S, M, K	Union mtg bas	100.01		(0.82)	90.04	99.23	(34.21)	4.60	(4.55)	(34.16)	65.0
1992 D Paine	Paine lot in Glin	3,005.96		(24.57)	1.26	2,982.65	310.56	231.84	00.00	542.40	3,525.05
1992 E. Paine	Paine lot in Nort	500.99		(4.09)	0 21	497.11	77.55	40.44	00.00	117.99	615.10
1992 R Aldrich-White	Children's Mass F	3,005.96		(24.57)	1.26	2,982.65	459.43	242.25	(236.68)	465 00	3,447.65
1994 M.J. Acerno	Scholarship	2,394.01		(19.63)	1.01	2,375.39	42 10	170.32	0.00	212.42	2,587.81
STRUCT	•	108.055.09	5.363.82	** (863.08)	* 65.90	112.581.73	18. 470.37	CH 820 S	(5, 546, 24)	21 687 63	174 454 66

1994 FUBDS (236.68 ) WITHDRAWN IN ERROR FROM RUTH MRITE FUND REDEPOSITED; \$205 PAID OUT

\*\*1987 error. Rectified from 1995 income from all trust accounts. Further adjustments will be made in 1996 to correct amounts withdrawn on trust funds established after 1986.

# CAPITAL RESERVE ACTIVITY FOR THE TOWN OF WESTMORELAND 1995

Ending Balance	13,901.42	10,628.74	31,014.36	
Income	411.67	314.76	918.45	
Paid			00.00	
Added			00.00	
Beginning Balance	13,489.75	10,313.98	30,095.91	** ====================================
	T	T NEGIT		

FIRE DEPARTMENT HIGHWAY DEPARTM REVALUATION FIRE TRUCK

Purpose

1995 income has been adjusted by accrued income included in 1994 statement.

## MARRIAGES

Residence Westmoreland, NH	Westmoreland, NH Westmoreland, NH	Westmoreland, NH Westmoreland, NH	St. Paul, MN Westmoreland, NH	Westmoreland, NH Westmoreland, NH	Claremont, NH Westmoreland, NH	Westmoreland, NH Keene, NH	Westmoreland, NH Westmoreland, NH Westmoreland, NH
Names Heath Alan Kenyon		John Michelle Matthews (Abrams) Lawrence Siegel	John Wesley Magee III	Marle Louise Tease (Kaiser) Romeyn S. Hammond	June Frances Getman (Gross) Brian Matthew Nadeau	Gretchen Lynn Harcke Ragan David Lower	Heather Ann Wilkes Patrick O. Davis Martha A. Breen (Maynard)
Place Westmoreland, NH	Keene, NH	Westmoreland, NH	Chesterfield, NH	Cornish, NH	Keene, NH	Westmoreland, NH	Westmoreland, NH
Date 6/17	5/30	10/21	8/5	10/20	10/7	8/26	12/31

## BIRTH

Father's Name	Jeffrey Daniel Ingram Timothy Robert Hatt Laurie A. Ray Michael V. Frost Christopher Robin Kelly Stuart Richardson Adams Andrew Courtney Merrill Ian F. Hurley Todd Barrett Johnson Alain P. Bernier
Mother's Name	Lori-Anne Libby Chase Cynthia Ann Borden Kelly O. Goodrich Gweneth N. Hall Lisa Meredith Corr Robyne Anne Richardson Dawn Suzanne Menhennett Lauren E. Thompson Joni Michelle Abrams Marilyn Morgan
Baby's Name	Ian Daniel Ingram Tasha Ann Hatt Owen James Goodrich Alexandra Megan Frost Elizabeth Rose Kelly Sabrina Ellis Adams Catherine Elizabeth Merrill Michaela Hope Hurley Cullen Dana Johnson Emile Morgan Bernier
Place	Keene, NH Lebanon, VT Lebanon, NH Brattleboro, VT
Date	2/9 3/10 4/13 5/9 5/17 6/11 6/22 6/28 9/21

M
LO
F
9
OUT
Ö
S
Ë
S
0

Name ay Dice	J. Beam mith engill arenteau		Residence N. Walnole	Keene	Marlborough	Walpole	Keene	Trov	Trov	W. Swanzey	E. Swanzey	Marlow	Westmoreland	Keene	Keene	Winchester	Keene	N. Walpole	Walpole	Keene	Chesterfield	Westmoreland
Mother's Name Bessie May Dice	Pauline J. Beam Joan Smith May Pettengill Jeanette Parenteau		Name of Mother	Mary Harrison	Effie Hall	Margaret Baker	Florida Pellerin	Tyyne Silanpaa	Harriet D. Stinchamb	Maud E. Milton	Sadie Kimball	Edith Mason	Grace (unknown)	Hedvig Bjorkdal	Cora E. VanDusen	Beth V. Maund	Mae Pettengil	Mildred Rice	Lula B. Eagles	Cordelia (unknown)	Katherine Chrischel	Mattie Chadwick
. Name lodkinson	sscoteaux lartin kichards Cheney		Nan		н	Mai	Flor	I.X	Harrie	Mar	Sa	西	Gra	Hed	Cora	Be	Ma	Σ	[ra]	Corde	Kathe	Mat
Father's Name George J. Hodkinson	James E. Descoteaux Donald Martin Clyde P. Richards Paul E. Cheney	DEATHS AT MAPLEWOOD	Name of Father	Thomas Patrick Ahern	Henry L. DeBell	Frank H. Watts	Ephram Morin	William Hanninen	Arthur Parker	George C. Harris	Clarence Holmes	Luther Pollard	Leslie Finch	Lars V. Dahlin	Norman P. Champlin	Allen Peace	Dickie Fisk	Sedgewick E. Woods	Robert Fairbanks	Honre Dubois	Matthew Collis	Alfred K. Hobbs
h Free	coteaux coteaux chards Cheney	DEATHS	Name	Thomas	Henr	Frai			Art	Georg	Clar	Luth	Les	Lars	Norman	Al	Di	Sedger	Rober	Ног	Matt	Alfr
<u>Name</u> Mary Elizabeth Free	DEATHS IN TOWN Michael J. Descoteaux Deborah J. Descoteaux Donald C. Richards Michael David Cheney		Name Namio Doco Monotto	Cornelius Joseph Ahern	Rose M. Knight	Lula M. Sargent	Bertha M Chabott	Julia Alekasandra Hanninen	Sopnie H. Herk	Elliot R. Harris	Beatrice H. York	Franklin H. Pollard	Lucie J. Wheeler	Ellen L. Christian	Marvin Ward Champlin	Violet P. Booth	Seth W. Fisk, Sr.	Joann E. McElroy	Warren T. Fairbanks	Edward O. Dubois	Rosett Grimes	Ellen H. Gage
Place of Death Keene	Residence Chester, VT Chester, VT Westmoreland		AN.					-														
Date 7/31	2/28 2/28 4/2 12/31/94		Date	1/15	1/16	1/21	2/5	2/10	2/20	2/22	3/8	4/4	4/27	5/10	5/10	6/4	7/11	7/12	10/15	10/28	11/1	11/13

Swanzey Center Westmoreland

Mattie Chadwick Lydia Blumstrom Myrtle B. Ellis

Julie Turcotte Mable Ormsby

Gerald F. Blood, Sr. George B. Robertson Frederick Hietala Alphonse Boucher

Thelma R. Galen Norris H. Robertson

12/10 11/19 11/13

Amelia Lena Braley Alma H. Allen Ellen H. Gage

Westmoreland

Keene

## SCHOOL DISTRICT OFFICERS

## SCHOOL BOARD

John R. Harris, Chair Michael J. Acerno, Jr. Timothy DeFreitas Florence K. Gray Barbara J. Tarantino

MODERATOR

R. Bruce Smith

CLERK

Cindi H. Adler

TREASURER

Susan Goodnow

**AUDITOR** 

Evelyn Hunter

## N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools Richard M. Pike, Assistant Superintendent for Towns Paul L. Bartolomucci, Assistant Superintendent for Keene Deane B. Haskell, Assistant Superintendent for Business Patricia Trow Parent, Manager of Personnel Services Bruce Thielen, Director of Special Education

## COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Phillip G. McCormack, Ed.D. Superintendent of Schools

## STATE OF NEW HAMPSHIRE

## **SCHOOL WARRANT**

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 12th day of March, 1996, at 11:00 O'Clock in the forenoon to act upon the following article. Polls will open at 11:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

<u>ARTICLE 1</u>: To choose all necessary district officers:

Two members of the school board for the ensuing three years A moderator for the ensuing year  $\,$ 

A clerk for the ensuing year A treasurer for the ensuing year, from July 1, 1996

An auditor for the ensuing year

ARTICLE 2: (By Petition) Shall we adopt the provisions of R.S.A. 40:13 to allow official

ballot voting on all issues before the Westmoreland School District?

Given under our hands at said Westmoreland, this 1st day of February, 1996.

John R. Harris, Chair Michael J. Acerno, Jr. Timothy DeFreitas Florence K. Gray Barbara J. Tarantino

## STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said district on the 15th day of March, 1996, at 7:00 O'Clock in the evening to act upon the following articles:

ARTICLE 1: To see if the District will appropriate the sum of Five Hundred Fifty Thousand (\$550,000.00) Dollars for the purpose of constructing an addition to, and renovation of the Westmoreland Elementary School, and related costs in accordance with plans and specifications on file with the Office of the Superintendent of Schools in Keene, New Hampshire, and to raise said sum by the issuance of bonds or notes of the District pursuant to the provisions of R.S.A. 33, the terms and conditions of said bonds and notes to be determined by the school board, or to take any other action in relation thereto. (This article is recommended by the Westmoreland School Board and the Westmoreland Budget Committee.)

<u>ARTICLE 2</u>: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 3: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. (The Westmoreland School Board and the Westmoreland Budget Committee recommend the sum of One Million Seven Hundred Sixty-One Thousand Three Hundred Forty-Three [\$1,761,343.00] Dollars.)

ARTICLE 4: To see if the District will vote to authorize and empower the school board to borrow up to Ninety-Seven Thousand (\$97,000.00) Dollars representing the State of New Hampshire share of special education costs for the 1996-1997 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to R.S.A. 186:C-18, or to take any other action in relation thereto. (This article is recommended by the Westmoreland School Board and the Westmoreland Budget Committee.)

ARTICLE 5: To see if the District will vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the Special Education/ High School Tuition Fund for the purpose of paying future year anticipated special education and/or high school tuitions. Furthermore, to name the school board as agents to expend the principal and/or income therefrom for the purposes of the trust, and to authorize the school board to transfer up to Twenty Thousand (\$20,000.00) Dollars from unencumbered surplus funds, if any, remaining on hand at the end of the fiscal year, June 30, 1996, to this fund, or to take any other action in relation thereto. (This article is recommended by the Westmoreland School Board and the Westmoreland Budget Committee.)

<u>ARTICLE 6</u>: To transact any other business which may legally come before the meeting.

Given under our hands at said Westmoreland, this 15th day of February, 1996.

John R. Harris, Chair Michael J. Acerno, Jr. Timothy DeFreitas Florence K. Gray Barbara J. Tarantino

## WESTMORELAND SCHOOL DISTRICT PROPOSED 1996/97 BUDGET

## **EXPENDITURE ACCOUNTS**

1996-97 PROPOSED	\$428,483	\$394,350 \$19,585	\$13,228 \$966,969	\$52,332 \$15,444 \$4,240 \$213,279 \$798 \$286,093
1995-96 BUDGET	\$416,837 \$104,749	\$850 \$412,726 \$19,407	\$15,684	\$60,102 \$19,266 \$7,300 \$155,429 \$793 \$242,890
1994-95 ACTUAL	\$387,353 \$93,526	\$350 \$395,374 \$21,208	\$11,369 \$909,918	\$54,183 \$11,474 \$6,824 \$145,681 \$1,052 \$219,214
1994-95 BUDGET	\$374,593	\$850 \$850 \$421,915 \$18,506	\$11,178 \$924,175	\$50,829 \$11,288 \$14,472 \$179,959 \$552 \$257,100
	REGULAR INSTRUCTION Salaries Fringe Benefits	Conservation Camp High School Tuition Materials	Equipment/Software TOTALS	SPECIAL EDUCATION Salaries Fringe Benefits OT/PT/Vision Services Tuition Supplies TOTALS

1996-97 BUDGET COM.	\$4,235	\$504	\$1,200	\$1,250	\$368	\$9,020		\$0	\$0	\$0		\$27,618	\$10,329	\$0	\$1,600	\$1,680	\$41,227		\$6,326	\$537	\$365	\$450	\$7,678
1995-96 BUDGET	\$4,235	\$840	096\$	\$1,295	\$150	\$9,041		\$1	\$0	\$		\$25,778	\$3,666	\$0	\$1,600	\$1,831	\$32,875		\$5,346	\$452	\$565	\$400	\$6,763
1994-95 ACTUAL	\$3,960	\$240 \$450	\$1,350	\$1,222	\$119	\$7,736		\$0	\$0	\$0		\$24,322	\$3,039	\$0	\$840	\$386	\$28,587		\$4,565	\$349	\$500	\$490	\$5,904
1994-95 BUDGET	\$4,235 \$374	\$1,000	096\$	\$1,002	\$950	\$8,521		\$	0\$	\$1		\$23,318	\$9,035	0\$	\$2,500	\$1,400	\$36,253		\$4,504	\$398	\$565	\$450	\$5,917
EXTRACURRICULAR	Salaries Fringe Benefits	Gym Usage Assembly Programs	Officials	Supplies	Other	TOTALS	ATTENDANCE SERVICES	Salaries	Travel	TOTALS	GUIDANCE SERVICES	Salaries	Fringe Benefits	Consultations	Evaluation & Placement	Testing Materials/Supplies	TOTALS	HEALTH SERVICES	Salaries	Fringe Benefits	Services	Supplies	TOTALS

1994-95	BUDGET ACTUAL BUDGET COM.	\$29,387 \$16,362 \$20,656 \$11,357	\$16,362 \$20,656			\$1.959	\$4,535	\$3,857 \$2,000	\$678 \$1,164	\$10,180		\$5,364 5105 \$5,082 \$14,408	452 \$430	\$817 \$806 \$850 \$930	\$1,100 \$1,637 \$1,500 \$1,860		\$11,213 \$11,144 \$13,025 \$24,774			\$1,055 \$700 \$1,455 \$1,455	\$101 \$48 \$124 \$124	\$2,000 \$2,143 \$500 \$3,000	\$2,256 \$2,256 \$2,260 \$2,260	\$3,214 \$2,959 \$2,778 \$2,840	\$87.258 \$84.724 \$81.953
									,	€															\$87,258
		Services	TOTALS		STAFF DEVELOPMENT	Salaries/Benefits	Course Reimbursement	Staff Development	Books, Periodicals, Dues	TOTALS	MEDIA SERVICES	Salaries	Fringe Benefits	Media Membership	Supplies/Services	Books/Software	TOTALS		SCHOOL BOARD/SAU	Salaries	Fringe Benefits	Legal Services	School Board Assoc.	Other Expenses	SAU #29

	1994-95	1994-95	1995-96	1996-97	
	BUDGET	ACTUAL	BUDGET	BUDGET COM.	
SCHOOL ADMINISTRATION					
Principal's Salary	\$43,000	\$43,000	\$44,892	\$47,092	
Secretary's Salary	\$13,700	\$14,557	\$14,219	\$14,816	
Fringe Benefits	\$12,867	\$13,567	\$13,460	906'6\$	
Staff Development/Dues	\$1,160	\$496	\$500	\$600	
Supplies/Mileage	\$1,064	\$1,896	\$1,870	\$2,100	
Telephone	\$2,900	\$2,606	\$2,436	\$1,990	
Postage/Printing	\$1,120	\$1,103	\$1,101	\$1,100	
Equip/Furniture	006\$	\$1,356	\$0	0\$	
Equipment Repair	\$1,570	\$1,925	\$1,352	\$1,945	
Professional Dues	\$442	\$458	\$398	\$438	
TOTALS	\$78,723	\$80,964	\$80,228	\$79,987	
BUILDING SERVICES					
Salaries	\$17,911	\$17,414	\$18,405	\$19,262	
Fringe Benefits	\$9,860	\$9,459	\$9,981	\$10,379	
Building Service/ Repair	\$9,430	\$11,562	\$8,563	\$11,399	
Insurance	\$5,497	\$4,246	\$4,458	\$4,293	
Supplies/Materials	\$3,450	\$3,561	\$3,750	\$3,750	
Oil/Gas	\$7,050	\$7,499	\$6,450	\$6,460	
Electricity	\$7,078	\$11,000	\$10,817	\$9,802	
Mowing/Snowplowing	\$1,200	\$1,088	\$1,200	\$1,100	
Rubbish Removal	\$1,841	\$1,353	\$2,485	\$1,993	
Equipment	\$480	\$426	\$200	\$200	
Custodial Mileage	\$300	\$335	\$200	\$360	
TOTALS	\$64,098	\$67,943	\$66,509	\$68,998	

1996-97 BUDGET COM.	\$111,680 \$13,139 \$124,819	0 <del>\$</del>	\$1,723,432	\$0 \$3,511 \$3,511	\$4,400 \$30,000 \$34,400 \$1,761,343
1995-96 BUDGET	\$109,323 \$16,678 \$126,001	\$238 \$238	\$1,671,301	\$90,000 \$3,105 \$3,511 \$96,616	\$4,400 \$30,000 \$34,400 \$1,802,317
1994-95 ACTUAL	\$107,717 \$14,807 \$122,524	\$2,437	\$1,577,736	\$90,000 \$9,315 \$2,946 \$102,261	\$0 \$0 \$0 \$0 \$0
1994-95 BUDGET	\$106,767 \$13,615 \$120,382	968 968 \$	\$1,639,931	\$90,000 \$9,315 \$3,511 \$102,826	\$2,435 \$30,000 \$32,435 \$1,775,192
PUPIL TRANSPORTATION	Regular Education Special Education TOTALS	STAFF SERVICES Unemployment Comp./Physicals TOTALS	OPERATIONS SUBTOTALS	DEBT SERVICES Principal Interest Interest on Cat. Aid Loan TOTALS	FUND TRANSFERS Federal Programs School Lunch TOTALS GRAND TOTALS

WESTMORELAND SCHOOL DISTRICT 1996-1997 PROPOSED BUDGET ANTICIPATED REVENUES

REVENUE ACCOUNTS	1994-95	1994-95	1995-96	1996-97
	BUDGET	ACTUAL	BUDGET	PROPOSED
Unreserved Fund Balance	\$43,965	\$43,965	\$72,305	\$35,000
Amt. Raised by Taxes	\$1,539,382	\$1,539,382	\$1,512,835	\$1,566,304
	\$10,436	\$21,060	\$5,265	\$5,418
	\$1,200	\$3,408	\$1,200	\$1,200
Lunch Local	\$25,000	\$0	\$25,000	\$25,000
Other Local	\$0	\$3,430	\$0	\$0
Transport. Fees	\$2,800	\$2,610	\$2,800	\$2,800
N.H. Foundation Aid	\$18,943	\$18,943	\$33,948	\$441
N.H. Building Aid	\$28,856	\$28,856	\$28,856	\$0
N.H. Handicapped Aid	\$88,285	\$87,428	\$97,131	\$97,131
Net Change in Reimbursement Anticipation	(\$1,072)	\$0	\$0	\$5,072
Note for Catastrophic Aid Borrowing*				
N.H. Child Nutrition	\$1,000	\$0	\$1,000	\$1,000
Medicaid Reimbursement	\$1,000	\$3,040	\$1,000	\$1,000
Gas Tax Refund	\$1,000	\$180	\$1,000	\$1,000
Chapter 1 & 2	\$10,397	\$0	\$15,977	\$15,977
Lunch - Federal	\$4,000	\$0	\$4,000	\$4,000
Other - Federal	0\$	0\$	\$0	\$0
	\$1,775,192	\$1,752,302	\$1,802,317	\$1,761,343

\* Assumes that the District will borrow \$5,072 more (\$97,000) of the anticipated State Catastrophic Aid than in 1995/96.

## WESTMORELAND SCHOOL DISTRICT ACTUAL EXPENSES FOR 1994/95

Regular Instruction Salaries	
Teachers - Full Year:	
Carol Browning	\$22,926
Nancy Belsky	\$36,146
Leslie Carlson	\$35,272
Donald Davis	\$36,146
Paul Deschenes Jr.	\$25,900
Karen Durling	\$35,272
Maria Martinez (less Fed. Funds)	\$34,072
Joan Murray	\$35,272
Nancy Newton	\$35,094
Lauren Zwolinski	\$36,146
Charles Powell	\$11,238
Kim Wallach	\$10,790
Total Teacher Salaries	\$382,075
Aide Salary	\$5,278
Fringe Benefits	\$93,526
Equipment Repair	\$738
Conservation Camp	\$350
High School Tuition	\$395,374
Materials	\$403,283
Equipment/Software	\$11,369
Special Education Salary - Jeanne I	Buzuvis \$26,677
Special Education Aides/ Tutors	\$27,506
Fringe Benefits	\$11,474
OT/PT/Vision Services	\$6,824
Tuition	\$145,681
Materials	\$1,052
Extracurricular Salaries	\$3,960
Fringe Benefits	\$395
Assembly Programs	\$450
Officials	\$1,350
Supplies	\$725
Other Extracurricular	\$616

Guidance Salary - Celia Slason	\$24,322
Fringe Benefits	\$3,039
Evaluation & Placement	\$840
Testing Materials	\$386
Nurse Salary - Joyce Kempton	\$4,565
Fringe Benefits	\$349
Services	\$500
Supplies	\$490
Psychology Program	\$16,362
Staff Development	\$9,639
Media Salary & Benefits	\$5,557
Media Membership	\$806
Supplies	\$1,637
Books/Software	\$3,144
Och call Officials Colories	A700
School Officials Salaries	\$700
Fringe Benefits	\$48
Legal Services	\$206
N. I. a. a. A. I. a. I. a. a. a.	£4.007
Negotiations	\$1,937
School Board Association	\$2,256
School Board Association	\$2,256
School Board Association Other Expenses	\$2,256 \$2,959
School Board Association	\$2,256
School Board Association Other Expenses	\$2,256 \$2,959
School Board Association Other Expenses  N.H. SAU #29	\$2,256 \$2,959 \$87,258
School Board Association Other Expenses  N.H. SAU #29  Principal's Salary - William Harris	\$2,256 \$2,959 \$87,258 \$43,000
School Board Association Other Expenses  N.H. SAU #29  Principal's Salary - William Harris Secretaries' Salaries - Theresa Acerno, Debra Nelson	\$2,256 \$2,959 \$87,258 \$43,000 \$14,557
School Board Association Other Expenses  N.H. SAU #29  Principal's Salary - William Harris Secretaries' Salaries - Theresa Acerno, Debra Nelson Fringe Benefits	\$2,256 \$2,959 \$87,258 \$43,000 \$14,557 \$13,095
School Board Association Other Expenses  N.H. SAU #29  Principal's Salary - William Harris Secretaries' Salaries - Theresa Acerno, Debra Nelson Fringe Benefits Staff Development/Dues	\$2,256 \$2,959 \$87,258 \$43,000 \$14,557 \$13,095 \$954
School Board Association Other Expenses  N.H. SAU #29  Principal's Salary - William Harris Secretaries' Salaries - Theresa Acerno, Debra Nelson Fringe Benefits Staff Development/Dues Supplies	\$2,256 \$2,959 \$87,258 \$43,000 \$14,557 \$13,095 \$954 \$1,458
School Board Association Other Expenses  N.H. SAU #29  Principal's Salary - William Harris Secretaries' Salaries - Theresa Acerno, Debra Nelson Fringe Benefits Staff Development/Dues Supplies Telephone	\$2,256 \$2,959 \$87,258 \$43,000 \$14,557 \$13,095 \$954 \$1,458 \$2,794
School Board Association Other Expenses  N.H. SAU #29  Principal's Salary - William Harris Secretaries' Salaries - Theresa Acerno, Debra Nelson Fringe Benefits Staff Development/Dues Supplies Telephone Postage/Printing	\$2,256 \$2,959 \$87,258 \$43,000 \$14,557 \$13,095 \$954 \$1,458 \$2,794 \$1,103
School Board Association Other Expenses  N.H. SAU #29  Principal's Salary - William Harris Secretaries' Salaries - Theresa Acerno, Debra Nelson Fringe Benefits Staff Development/Dues Supplies Telephone Postage/Printing Equipment Maintenance	\$2,256 \$2,959 \$87,258 \$43,000 \$14,557 \$13,095 \$954 \$1,458 \$2,794 \$1,103 \$1,737
School Board Association Other Expenses  N.H. SAU #29  Principal's Salary - William Harris Secretaries' Salaries - Theresa Acerno, Debra Nelson Fringe Benefits Staff Development/Dues Supplies Telephone Postage/Printing	\$2,256 \$2,959 \$87,258 \$43,000 \$14,557 \$13,095 \$954 \$1,458 \$2,794 \$1,103

Custodian - Summer/PT       \$1,078         Fringe Benefits       \$9,459         Building Service/Repairs       \$11,562         Insurance       \$4,246         Supplies/Materials       \$3,561         Oil/Gas       \$7,499         Electricity       \$11,000         Mowing/Snowplowing       \$1,088         Rubbish Removal       \$1,353         Equipment       \$426         Other       \$335         Transportation       \$122,524         Staff Services       \$2,437         Principal on Bonds       \$90,000         Interest on Bonds       \$9,315         Interest on Cat. Aid       \$2,946	Custodian's Salary - Stephen Regan	\$16,336
Building Service/Repairs       \$11,562         Insurance       \$4,246         Supplies/Materials       \$3,561         Oil/Gas       \$7,499         Electricity       \$11,000         Mowing/Snowplowing       \$1,088         Rubbish Removal       \$1,353         Equipment       \$426         Other       \$335         Transportation       \$122,524         Staff Services       \$2,437         Principal on Bonds       \$90,000         Interest on Bonds       \$9,315         Interest on Cat. Aid       \$2,946	Custodian - Summer/PT	\$1,078
Insurance       \$4,246         Supplies/Materials       \$3,561         Oil/Gas       \$7,499         Electricity       \$11,000         Mowing/Snowplowing       \$1,088         Rubbish Removal       \$1,353         Equipment       \$426         Other       \$335         Transportation       \$122,524         Staff Services       \$2,437         Principal on Bonds       \$90,000         Interest on Bonds       \$9,315         Interest on Cat. Aid       \$2,946	Fringe Benefits	\$9,459
Supplies/Materials       \$3,561         Oil/Gas       \$7,499         Electricity       \$11,000         Mowing/Snowplowing       \$1,088         Rubbish Removal       \$1,353         Equipment       \$426         Other       \$335         Transportation       \$122,524         Staff Services       \$2,437         Principal on Bonds       \$90,000         Interest on Bonds       \$9,315         Interest on Cat. Aid       \$2,946	Building Service/Repairs	\$11,562
Oil/Gas       \$7,499         Electricity       \$11,000         Mowing/Snowplowing       \$1,088         Rubbish Removal       \$1,353         Equipment       \$426         Other       \$335         Transportation       \$122,524         Staff Services       \$2,437         Principal on Bonds       \$90,000         Interest on Bonds       \$9,315         Interest on Cat. Aid       \$2,946	Insurance	\$4,246
Electricity         \$11,000           Mowing/Snowplowing         \$1,088           Rubbish Removal         \$1,353           Equipment         \$426           Other         \$335           Transportation         \$122,524           Staff Services         \$2,437           Principal on Bonds         \$90,000           Interest on Bonds         \$9,315           Interest on Cat. Aid         \$2,946	Supplies/Materials	\$3,561
Mowing/Snowplowing         \$1,088           Rubbish Removal         \$1,353           Equipment         \$426           Other         \$335           Transportation         \$122,524           Staff Services         \$2,437           Principal on Bonds         \$90,000           Interest on Bonds         \$9,315           Interest on Cat. Aid         \$2,946	Oil/Gas	\$7,499
Rubbish Removal       \$1,353         Equipment       \$426         Other       \$335         Transportation       \$122,524         Staff Services       \$2,437         Principal on Bonds       \$90,000         Interest on Bonds       \$9,315         Interest on Cat. Aid       \$2,946	Electricity	\$11,000
Equipment \$426 Other \$335  Transportation \$122,524  Staff Services \$2,437  Principal on Bonds \$90,000 Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946	Mowing/Snowplowing	\$1,088
Other \$335  Transportation \$122,524  Staff Services \$2,437  Principal on Bonds \$90,000 Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946	Rubbish Removal	\$1,353
Transportation \$122,524  Staff Services \$2,437  Principal on Bonds \$90,000 Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946	Equipment	\$426
Staff Services \$2,437  Principal on Bonds \$90,000 Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946	Other	\$335
Staff Services \$2,437  Principal on Bonds \$90,000 Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946		
Staff Services \$2,437  Principal on Bonds \$90,000 Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946		
Principal on Bonds \$90,000 Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946	Transportation	\$122,524
Principal on Bonds \$90,000 Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946		
Principal on Bonds \$90,000 Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946		
Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946	Staff Services	\$2,437
Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946		
Interest on Bonds \$9,315 Interest on Cat. Aid \$2,946		
Interest on Cat. Aid \$2,946	·	
	Interest on Cat. Aid	\$2,946
TOTAL GENERAL FUND EXPENSES \$1,679,997		

Form F4

Please follow the accompanying in-structions carefully.

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION COMPUTER & STATISTICAL SERVICES CONCORD

Westmoreland District

REPORT OF SCHOOL DISTRICT TREASURER

for the
Fiscal Year July 1, 19 94 to June 30, 19 95
Return Original to State Department of Education Prior to July 15.

## SUMMARY

Cash on Hand July 1, 19 94 (Treasurer's bank balance)		\$ 00,003.12
Received from Selectmen (Include only amounts actually received)	1,539,382.00	
Current Appropriation		
Deficit Appropriation		
Balance of Previous Appropriations		
Advance on Next Year's Appropriation		
Revenue from State Sources	160,352.85	
Revenue from Federal Sources		
Received from Tuitions		
Received as income from Trust Funds		,
Received from Sale of Notes and Bonds (Principal only)	91,928.00	
Received from Capital Reserve Funds		
Received from all Other Sources	35,549.63	
TOTAL RECEIPTS		\$ 1,848,863.87
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	-	1,917,666.99
LESS SCHOOL BOARD ORDERS PAID	-	1,837,279.49
BALANCE ON HAND JUNE 30, 19 95 (Treasurer's Bank Balance)	-	\$ 80,387.50
September 26, 1995	Susuu A District Tr	B. Godnori
AUDITORS' CERTIFICATE  This is to certify that we have examined the books, vouchers, bank statments and other school district of		the treasurer of the a the above is a true
Cetaber 6 1991 Auditors 2	bulyto M	Hunter

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

Fo	r 01	ice	Use	Only
C.	1.1	0	ic!	Loc

## DETAILED STATEMENT OF RECEIPTS

	DATE	FROM WHOM	DESCRIPTION	AMOUNT	-	OFFI USI ONL
	6 07	State of New Hampshire	CAT Aid	87,662	18	
1	Jan. 95	Savings Bank of Walpole	CAT AID LOAN	91.928	00 :	
2	Mar. 95	Compensation Funds of NH	Return of Contribution		42 1	
3	Jan. 95	Town of Westmoreland	94/95 Appropriation	1,539,382.	00	
4	July-June 95	10wn of westmorecand	Tuitions	5,265	00	
5		Keene School District Chesterfield School District	Tuitions	5,265	00	
6			Tuition	5,265	00	
7		Joseph Bergman	Tuition	5,265	00	
8		Michael Delaney	Tuition Refund	384	78	
9		Keene School District	Bus Fees	2,816	46	
10		Delano Transportation	School Lunch	21,791	87	
11		Westmoreland School		72,690	67	
12		State of NH	Various Various	6,190	49	
13		Miscellaneous	varcous	0,170	7 / 1	
14					- 1	
15						
16						
17						
18						
19					- 12	
20					- 1	
21						_
22					- 1	
23					- 1	
24						
25						
26					il	
27						
28					- 1	
29						
30						
31						
32						
33						
34						
35					- !!	
36						
37					- 1	
38						
39						
10						
11						
12						
13						
14						
15						
16						
17					1	
18						
19						
0						
1						
2					- 1	
3					1	
4					1	
~				1,848,863		

June 30, 1995

School District: Westmoreland

	Acct.No	General	Special Bovenne	Capital Droisets	Food Conday	Complete Day	
Current Assets	*************	***************************************	***************************************	040000000000000000000000000000000000000	opposition Service	**************************************	9
1. Cash	100	72.436.95	761.13	R 268 27			
2. Investments	110						
3. Taxes Receivable	120						
4. Interfund Receivables	130	1,384.00					
5. Intergovernmental Receivables	140	105,775.17	270.87		788.00	788.00 **********************************	
6. Other Receivables	150	216.52				******	
7. Bond Proceeds Receivable	160	****************	***************		*****************	*****	
8. Inventories	170					******	
9. Prepaid Expenses	180						
10. Other Current Assets	190						
11. Total Current Assets (lines 1-10)		179,812.64	1.032.00	8.268.27	788.00		000
Fixed Assets		************	*****************	*************	******************	************	
12. Machinery and Equipment	240	****************	***************	***************************************		*************	
13. Total Assets (lines 11 &12)		179,812.64	1,032.00	8,268.27	788.00		0.00
Current Liabilities	*****	***************	****************	*****************	***************************************	*******	
14. Interfund Payables	400				1 384 00		
15. Intergovernmental Payables	410	7,411.75	1.032.00		00:00:		
16. Other Payables	420	96,067,73				***************	
17. Contracts Payable	430						
18. Bonds Payable	440	*****************	*****************	*****************	****************	*************	
19. Interest Payable	450	1,196.00				***************	
20. Accrued Expenses	460						
21 Payroll Deductions and Withholdings	470	439.65					
22. Deferred Earnings	480						
23. Other Current Liabilities	490						
24. Total Liabilities (lines 14-23)		105,115.13	1,032.00	00:00	1.384.00		0.00
Fund Equity	**********	****************	**************	*******************	******************	************	
25. Unreserved Retained Earnings	740	*****************	*****************	*****************		***************	
26. Reserve for Encumbrances	753	2,392.32		00:00			
27. Reserve for Special Purposes	260			8,268.27			
28. Unreserved Fund Balance	770	72,305.19	00:00	00:00	-596.00	************	
29. Total Fund Equity (lines 25-28)		74,697.51	00:00	8,268.27	-596.00		0.0
30. TOTAL LIAB. & EQUITY (24&29)		179,812.64	1,032.00	8,268.27	788.00		0.00

## WESTMORELAND SCHOOL DISTRICT MEETING

## March 14, 1995

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 11:00 a.m. The school warrant and Article 1 were then read by the moderator and after he declared the polls open, voting commenced. The polls were closed at 7:00 p.m. The ballots were then counted and the results of the elections are as follows:

For District Moderator for the ensuing year: R. Bruce Smith -- 331 votes and was declared elected.

For Member of the School Board for the ensuing three years: Florence K. (Flossie) Gray -- 309 votes and was declared elected.

For School District Treasurer from July 1, 1995, for the ensuing year: Susan Goodnow -- 319 votes and was declared elected.

For School District Auditor for the ensuing year: Evelyn Hunter -- 321 votes and was declared elected.

For School District Clerk for the ensuing year: Cindi H. Adler -- 20 votes and was declared elected.

358 voters of the registered 925 voted -- 39 percent.

## WESTMORELAND SCHOOL DISTRICT MEETING

## March 17, 1995

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 7:01 p.m. After the Pledge of Allegiance, the moderator reviewed the rules and procedure of fire regulations and then read the warrant and the results of the March 14 voting.

Mr. Smith introduced the guests at the meeting.

A motion was made by Jack Laurent and seconded by Fran Laurent that these introduced individuals should be allowed to explain or clarify issues raised during the course of the meeting in their areas of expertise. The motion was passed by a voice vote.

ARTICLE 1. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote thereto.

A motion was made by school board member Barbara Tarantino that the reports of agents, auditors, committees and officers of the District be received and accepted as printed in the annual report. The motion was seconded by school board member Michael Acerno and passed by voice vote.

A motion was made by Jack Laurent to postpone Articles 2 and 3 until after Article 4 is discussed and voted upon due to the fact that Article 4 is relative to the budget. The motion was seconded by Arthur Steinheuser and passed by voice vote.

ARTICLE 4. To see if the District will vote to ratify and be bound by the financial provisions of a proposed collective bargaining agreement between the Westmoreland School Board and the Westmoreland Education Association, covering the years 1994-1995, 1995-1996, and 1996-1997, wherein the increased cost for salary and benefits for 1994-1995 equals \$17,875.00, or approximately 3.5 percent; for 1995-1996 equals \$25,908.00, or approximately 4.9 percent; and for 1996-1997 equals \$31,521.00, or approximately 5.7 percent; and to raise and appropriate the amount of \$36,957 to fund the costs for the 1995-1996 school year, or to take any other action in relation thereto. (This article is recommended by the Westmoreland School Board. The Westmoreland Budget Committee does not support this article.)

A motion was made by school board member John Harris and seconded by Michael Acerno to accept Article 4 as written. John Harris then spoke on the article that this increase was a compromise and as the school board it accomplishes several things: it adds extra days, teacher-wise (not instructional days), reduces health insurance costs by changing to a manage care plan which is a savings of 6 percent from the current year's costs, and to keep the salary levels in line with others in the SAU district. As noted in the comparison sheet, we need to keep within the levels in order not to lose our teachers to other towns.

Fran Laurent spoke on behalf of the Budget Committee stating that it was a 4:1 vote not to recommend this increase -- that even though it is a long, costly process and more expense will be incurred, to not pass the article would be in the town's best interest; that the school board cannot deal directly with the teachers (they are constrained by NEA). She stated that the committee strongly feels that the teachers' salaries and benefits packages are generous -- better than the average over the entire state. If we approve this 14 percent raise of pay and benefits over three years, the future salaries will be based on the new higher base rate -- that the proposed raise and benefits is excessively out of line and the Budget Committee urges the town to defeat it.

School board member Timothy DeFreitas stated that the raise would keep our teachers in line with other surrounding towns. He stated that the teachers had an excellent year working without a contract -- the new raise would benefit our children as the teachers would have a contract. The entire budget is an increase of \$12.00 per \$100,000 assessment of property.

Richard Daschback asked the cost per diem of the added on extra days. John Harris stated that each day is worth one half of one percent of salary. John Harris answered Jack Laurent's question of how many teachers applied for the last teaching opening, stating that the 50 applicants were quickly reduced to 15 and then interviewing 6 to 8 of these.

Patricia Porter asked what the increase in salary in the budget. Timothy DeFreitas explained that the increase in the budget was to part of step increase, partly longevity bonuses, a new aide joining the school, changes in staff and salaries are all taken in. Tim Thompson commended the school board on their well balancing techniques. Bill Hunter commended the staff.

Jack Laurent made motion to move questions which was seconded by Frances Laurent. A motion was made by Frances Laurent and signed by five registered voters to request a ballot vote. Ballot vote started at 7:46 p.m. and was stated that at 8:12 p.m. the vote was 132 registered voters resulting in a 66 yes - 66 no tie. Moderator R. Bruce Smith broke the tie with a vote in the affirmative, thus passing the article.

ARTICLE 3. To see if the District will vote to authorize and empower the school board to borrow up to Ninety-One Thousand, Nine Hundred Twenty-Eight (\$91,928.00) Dollars representing the State of New Hampshire share of special education costs for the 1995-1996 school year pursuant to RSA 198:20D upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to RSA 186:C-18, or to take any other action in relation thereto. (This article is recommended by the Westmoreland School Board and the Westmoreland Budget Committee.)

A motion was made by school board member Timothy DeFreitas and seconded by school board member Michael Acerno to accept this article. Tim spoke on the article stating that this is strictly formality -- strictly catastrophic aid. The article was passed by voice vote.

A motion was made by John Harris, member of the school board, to restrict reconsideration of Articles 3 and 4 and seconded by school board member Michael Acerno. Motion passed by voice vote.

ARTICLE 2. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. (The Westmoreland School Board supports the sum of One Million, Seven Hundred Sixty-Five Thousand, Three Hundred Sixty (\$1,765,360.00) Dollars. The Westmoreland Budget Committee has proposed the sum of One Million, Seven Hundred Fifty-Three Thousand, Three Hundred Forty-Nine (\$1,753,349.00) Dollars.)

Motion was moved by Walter Carroll and Seconded by Frances Laurent.

A motion was made by Tim DeFreitas to amend Article 2 to read the sum supported by the Westmoreland School Board. Second was made by Michael Acerno. Tim DeFreitas spoke to the amendment stating that this sum includes an Algebra class, three inclusionary aides (one in sixth grade, one in fourth grade, and one floater), and a few miscellaneous items such as uniform service and bumper stickers.

Bill Hunter spoke in favor of the inclusionary aides having benefits if over 1200 hours. Aides are paid unbelievably low and work steady above and beyond. Discussion ensued in regard to the Algebra class. Michael Acerno stated that it would be added as a before-school or after-school class. Concern was stated by Lauren Bressett as to if the teachers at the high school would recognize this program.

Walter Carroll made motion to move questions which was seconded by Janice Kos and passed by voice vote. Amendment voted in the affirmative by voice vote. The amended article was then passed by voice vote.

ARTICLE 5: (By Petition) To see if the District will vote its preference for the time of School District Meeting, or to take any other action in relation thereto.

Patricia Bentrup motioned to move the Westmoreland School District Meeting to Saturday morning following elections of officials at 9:00 a.m. in hopes of having a larger representation of registered voters. Motion was seconded by Walter Carroll.

Pat spoke on the article, stating that it had been changed back in 1971 with a 35:10 majority vote. Ballot vote request was presented by Pat with signatures of five registered voters. Ballot voting began at 8:59 p.m. and ended at 9:15 p.m. with results of 32 yes, 89 no, to total 121 registered voters voting and defeating Article 5.

ARTICLE 6: To transact any other business which may legally come before the meeting.

Frances Laurent stated that she would like the Westmoreland School Out-of-School Task Force investigated to be assured that this program is not for profit and all is in line. Barbara Tarantino stated that there is to be an after-school day care program started in the library, multi-purpose room and in grades one and two; they are accepting proposals. This would be completely under the control of the school board, and could generate some profit. It will be entirely self-sufficient and will not affect the insurance as the caregivers have their own insurance for this purpose.

Motion made to adjourn by Michael Acerno and seconded by Tim DeFreitas at 9:18 p.m. Passed with voice vote.

Unapproved minutes.

Cindi H. Adler

Clerk, Pro-Tem

## ADMINISTRATIVE REPORT

From my perspective as Superintendent of Schools, I continue to be very impressed with the growth and expansion that is evident in Westmoreland. This comes not only in the form of increased enrollment (over the last two years), but also with the expansion of the curriculum and resources available to staff and students, expansion of services provided at the school, and expansion of the facility itself.

The staff at Westmoreland School remains highly focused. It is committed to the development of quality education which will ensure success for every student. For this to happen, a number of factors have to be in place. One is a curriculum that is challenging and responsive to students' needs, interests and abilities. This is clearly evident when one looks at the work the staff has done to accomplish the following: make greater use of technology in respective instructional areas, expand the math curriculum to incorporate instruction in Algebra, develop integrated curriculum that enhances the relevancy of what students do, emphasize the development of study and organizational skills at the middle school level, and greater coordination of the reading program.

Another factor worthy of mention that must be evident is staff participation in staff development or in-service training opportunities that expand the respective teacher's knowledge base and/or skills to teach students. Staff members continue to grow professionally through participation in activities related to things such as reading instruction, math standards, utilization and integration of technology, and inclusion of students with special needs. In addition to professional growth, involvement in these activities has a direct impact on the quality of programming offered to students.

Community involvement and support of programs offered at the school is equally important. This is a factor that has, in my opinion, greatly aided the staffs efforts to expand and improve quality at the school and, at the same time, be responsive to the needs and wants of the community. The information generated by various parent surveys and discussions at Parent Teacher Association meetings has been closely reviewed by the staff and has resulted in change.

The expansion of some of the services and resources at the school is a direct result of this involvement. For example, the addition of after-school child care was largely the result of time and energy the staff and parent group devoted to this issue. The "Y" program is in its first year and appears to be working well and responding to an identified community need.

The expansion of the guidance program has resulted in the expansion of the health curriculum to include a more detailed discussion of significant and sometimes traumatic issues affecting young adolescents. It has also helped provide in-house services for some children with special needs.

The proposed building project to add a gymnasium to the school is probably the most significant issue that community members will act on this year. A tremendous amount of community involvement has already occurred. The work of the Gym Committee has resulted in what I believe is a realistic proposal that will provide wonderful opportunities for the children at the school and community members. I hope that this proposal will receive favorable reaction from the community.

I hope that you will make time to attend the annual District Meeting on Friday, March 15, at 7:00 p.m. to express your opinion related to the direction of the school and, hopefully, your support for the building addition.

## PRINCIPAL'S REPORT

Quality education. We all think we know quality education when we see it, and it is certainly something we all want and expect, but specifically what is it? The parents and staff of the Westmoreland School have continued over the past year to define quality education.

Parents, working through the PTA, drafted the following definition of quality education:

- Offering all children equal opportunity for time and teaching, while challenging all children to reach their full potential, regardless of differing abilities.
- 2) Promoting a positive atmosphere where children can feel safe to make mistakes and voice their opinions, and also feel proud of their accomplishments. It is a place where children enjoy the learning experience.
- 3) Teaching useful, practical skills that will prepare children to enter adulthood successfully.
- 4) Recognizing the individuality of each student while fostering a strong sense of responsibility to the community.
- 5) Seeking caring teachers who will: have high self-esteem and mature it in their students, model self respect for others and instill it in their students, and make learning family-oriented by involving parents whenever possible.
- 6) Parents, teachers and students supporting each other in an environment that is enriching and creative, where new ideas can be explored and encouraged. It is a place of positive influence which generates a desire to continue a lifetime of learning.

It is our intent to merge this definition with the staff definition, printed in last year's annual report, into one common definition that can be enthusiastically embraced by all members of the Westmoreland School community.

For the second year in a row, in pursuit of hard data to help us gauge whether or not we are accomplishing our mission and providing quality education, the staff and parents of the Westmoreland School community have engaged in a mission statement assessment process.

The data show that, generally speaking, we are seeing and hearing what we had hoped to see and hear in and around the school over 90% of the time. This impressive rating was somewhat dampened by the fact that staff and parents only noted improvement in about half of the areas surveyed, clearly leaving room for growth. The comparative data was consistent in that for two years in a row, our strengths remain our strengths and our weaknesses remain our weaknesses. Interestingly, and perhaps logically, scores in our areas of weakness improved and scores in our areas of strength declined.

Staff and parents continue to consistently feel that we have inquisitive students that show involvement, pride and excitement about their class projects, and connect their learning to everyday life. The surveys show that children are interacting through observation, experience, research, experimentation, and practice.

Although both parents and staff noted improvement in students' use of positive language during confrontations, showing respect and support for one another, and in the development of mutual trust between the school and home, these items are still at or close to the bottom of both staff and parent lists. We need to do better in these vital areas.

For two years in a row, parents have expressed strong concern that we are relatively weak in adapting instruction to individual student learning styles. This item has been ranked in the top third by staff both years. Clearly there continues to be some difference of opinion here, and this area will need to be further investigated.

In our pursuit of excellence through a cycle of continuous improvement, we have designed our school goals to meet the needs identified in our surveys.

## To focus on academics, and maximize student learning and quality instructional time.

- a. To continue to refine the "block" schedule.
- b. To assess, coordinate, and revise our homework policy and practices.
- c. To continue to develop an adequate and current technological support structure, and reduce paper usage.
- To continue interdisciplinary instruction and cross grade-level groupings.
- e. To continue to emphasize study and organizational skills.
- f. To continue to minimize class interruptions.
- g. Plan for the 96-97 sixth grade.

## To encourage students to seek quality by developing better and more communicative means of assessing and reporting student progress and performance.

- a. Continue to develop the home/school partnership via the goal setting and critical and individual contract processes, including a student selfevaluation component.
- Provide greater clarity, consistency and reflection of high expectations in our grading systems.
- c. To explore alternative grading systems including student self-evaluation.
- d. Continue to refine the grades 3-5 report card.
- e. Continue to refine the grades 6-8 report card.
- *f.* Revise the grades 3-8 progress report forms.
- g. Continue to increase parent conferencing.
- h. Continue to evaluate performance criteria.

What follows is an elaboration of our progress towards some of the above listed goals and objectives. Teachers also contribute informative monthly articles to the *Westmorelander* that frequently center on our school goals.

The "block" schedule continues, although in a modified format, to provide extended periods of time in our middle grades for process learning. The schedule has been adversely affected by algebra and the fifth grade transition out of the middle school, but the problems should be corrected in 1996-1997.

We have begun a homework policy study and revision. We are looking closely at current research and practices both near and afar, and will be developing a philosophy statement for inclusion in next year's student handbook.

We have completed the first phase of our five-year technology plan calling for networkable computer hardware in every classroom. We have added a file server to support our middle school and office network, expanded the middle grades writing lab, added a more powerful computer for the science classes to "surf" for weather data and other resources on the Internet, and added two Apple IIe's to our library lab via donations from Keene High School.

The entire school community has embarked on a half year, interdisciplinary unit on Westmoreland. All staff, many parents, and other volunteers have planned interdisciplinary, multi-age activities designed to bring some aspect of the town and its culture to life. Special activities have also occurred at various times throughout the year, such as maintaining the Hyland Hill trail, visiting the Corner School and meeting some of its alma mater, viewing exhibits compiled by both the Westmoreland and Cheshire County Historical Societies,

and viewing David Leinster and Larry Benaquist's film on life in Westmoreland in the 1930's entitled <u>Through the Eye of the Camera</u> at Keene State's Putnam Theater. Lauren Zwolinski and Paul Deschenes have been the guiding hands that have brought the unit to life. A culminating day-long presentation will be held in the spring with the entire town invited to see the students' efforts.

An initiative that has made a tremendously positive impact on all of our students in grades five through eight is our decision to more actively teach study and organizational skills. All students and staff have been trained in the proper use of a master notebook system and note taking techniques. In addition, all assignments are written on a master calendar prominently displayed in the middle school hallway, and staff meet weekly to discuss student progress and to insure curriculum coordination. Jeanne Buzuvis has been the leader in this effort.

A goal that we have made huge progress with is in minimizing class interruptions caused by disorderly behavior. In general, classroom behavior this year has been much more positive as evidenced by a greater than 50% reduction in the number of students being sent to the office or assigned to supervised study periods. Having spent two years working on implementing our social curriculum and developing a peer mediation program, this is a particularly gratifying and important improvement.

We continue to track the progress of our present fifth grade, assessing their needs, and planning accordingly. We elected to not move the kindergarten, and to house both fifth grades in their respective teacher's homerooms. Both Karen Durling and Nancy Belsky have worked hard to preserve the larger sense of group, while working to meet students' individual needs.

Student goal setting, in part through the development of critical contracts between the students, their teacher, and their parents, and portfolio development in grades one and two, continues to be a focus in all grades. Children and parents conference together with the teacher to mutually discuss what each hopes for the student. Follow-up conferences, as well as report cards, which continue to be revised to enhance meaning, clarity and high standards, keep parents informed about their children's progress.

We continue to administer the California Achievement Test in grades five and seven. Generally our students score consistently well on this test, which speaks well of the academic preparation students receive from the school and the support students receive at home. In general, our fifth grade students scored higher than 71% of fifth graders nationwide. Seventh graders scored higher than 74% of seventh graders nationwide. The tests can also show us trends of strength and weakness over time, and pouring over the data and presenting it in a meaningful way for future goal setting is a high priority this year.

Under New Hampshire law we continued to administer a language arts/mathematics test, commonly referred to as the Statewide Assessment, to our third graders. We will begin testing sixth graders in all subject areas this spring. The results are not nationally normed; instead, students are tested on their ability to apply knowledge to different situations, not just report out what they know. As a result, students are rated as novice, basic, proficient, or advanced.

In language arts, our two-year cumulative average shows less than 1% of our students at the advanced level, 26% at the proficient level, 44% at the basic level, and 29% at the novice level. These percentages are almost identical to the aggregate percentages of every third grader throughout the state for the past two years.

In mathematics, our two-year cumulative average shows 6% of our students at the advanced level, 20% at the proficient level, 55% at the basic level, and 19% at the novice level. The percentages for advanced and proficient are almost identical to the aggregate percentages of every third grader throughout the state for the past two years. We have more basic and fewer novice level students than the state at large.

Based partly on the above data, and the more specific data contained therein, the information fed back to us from Keene High School, student, staff and parent surveys, and the new NH curriculum frameworks, teachers have been working to develop academic improvement plans in every academic subject area. The plans should be put in action no later than the fall of 1996.

As you may know, all public schools in New Hampshire are subject to an approval process by the New Hampshire Department of Education. The Westmoreland School has been granted conditional approval pending plans to add a reading specialist and a media generalist. If approved, the budget presented to voters this March will add these positions and the Westmoreland School will be fully approved.

The PTA continues to make a very positive difference in the school. Fun-A-Rama and the Chinese Auction were typically huge successes, the Book Fair was wonderful, and Santa's Brunch was productively filling. The discussion and consensus generated around various topics, and the guidance offered by PTA members is very helpful to me. Two major PTA undertakings were the development of an after-school program to serve the needs of Westmoreland children and families, and the PTA Volunteer Reading Program. Thanks to JoAnn LaBarre and the entire PTA.

The beautiful landscaping around the school are the creations of Alicia Barnett. Last spring she and several other volunteers planted many flowers, some shrubs and trees. It is our belief that a school that looks good fosters a greater sense of pride and respect in the minds and hearts of the staff, students, and, hopefully, the townspeople as well.

The Booster's Club continues to make significant contributions to our student athletes and the school's athletic programs. The annual Westmoreland Invitational Soccer Tournament was incredibly wet, but amazingly successful anyway. A new plaque has been added to our trophy case proudly displaying the names of the recipients of the Thomas D. White Soccer Scholarship. We deeply appreciate the dedication and expertise of Joe Gragen and all the Booster's Club members.

The major awards presented at the 1995 Annual Sports Banquet were as follows:

Ann Bergeron Sportsmanship Award: Girls Ann Bergeron Sportsmanship Award: Boys Thomas D. White Soccer Scholarship Jamie Hurley Basketball Scholarship Twelve Season Iron Athlete Award Athlete of the Year: Girls

Athlete of the Year: Boys

Luciante Levesque Adam Bressett Travis White Valerie Snowdon Kathy McClening Kathy McClening Rvan Henderson

The Cultural Arts Committee continues to help us in many enriching ways. This fine group provided our children with storytellers, pottery classes, ballet, the Grand Monadnock Arts Council, the Apple Hill Chamber Players, helped with Our Town, and offered Idea Awards to staff. Heartfelt thanks to Barbara Farquharson and all the Cultural Arts committee members.

The New Hampshire Dance Institute is alive and thriving in Westmoreland. Last fall a steering committee reworked the team selection criteria and we had an excellent tryout with no disappointments. It is rewarding to know that the folks at NHDI are willing to flexibly work with the school to continue to offer this richly rewarding experience for our students in grades five through eight. Sincere thanks to Dee Fedorowicz and the NHDI leadership. Don't miss the Memorial Day weekend performances at Keene State.

We continue to work on keeping the building and playground in the best shape possible. Over the past year we replaced the last of the old asbestos floor tiles in the classrooms in the primary wing, corrected the problems with the

water system, and installed vents to hopefully stop the roof from leaking. The latest addition to the playground is a swing set constructed by Tammy and Bill Hatt.

Finally, we'd like to express our deepest and most heartfelt thanks to the members of the Gym Committee. These people have put in countless hours to improve the school and, whether the project is approved or not, they deserve full recognition for their efforts. Thanks to Flossie Gray, Don Watson, Jack Laurent, Bob Cox, Stu West, Paul and JoAnn LaBarre, Deb Nelson, Don Berardi, Kathy and Terry Cox, Michael and Wendy Acerno, Tim DeFreitas, Beth Bergman, Tammy Hatt, Mary Henderson, Sue Castor, Joanne Gragen, and Craig Brown for your contributions, great and small.

There are many others that we'd like to thank, but space prohibits mentioning them all here. As always, the simplest, most meaningful and appreciated gestures are from the kind people, children and adults, who take a few minutes from their busy schedules to stop by and share their thoughts or just say hi.

William W. Harris Principal

## WESTMORELAND SCHOOL ENROLLMENT

as of February, 1996

Kindergarten	23
Grade 1	19
Grade 2	22
Grade 3	23
Grade 4	18
Grade 5B	16
Grade 5D	15
Grade 6	15
Grade 7	17
Grade 8	20
TOTAL	188

## STAFF

William Harris	Principal
Theresa Acerno	Secretary
Debra Nelson	Secretary
Nancy Belsky	Grade 5
Carol Browning	Grade 3
Suzanne Buell	Kindergarten
Jeanne Buzuvis	Resource Room
Leslie Carlson	Grade 2
Donald Davis	Grade 6
Paul Deschenes, Jr	Grade 7
Karen Durling	Grade 5
Ana Lezcano	Foreign Language
Maria Martinez	
Mee Yin Morrison	
Joan Murray	Grade 4
Nancy Newton	Grade 1
Charles Powell	Physical Education
Celia Slason	Guidance
Kim Wallach	Music
Lauren Zwolinski	Grade 8
Virginia Acerno Kir	ndergarten Aide/Associate
Sarah Herr	Library Aide
Holly Tippett	Instructional Associate
Caroline Wheeler	Instructional Associate
Susan Brennan-Sawyer .	School Psychologist
Janet Finesilver	Occupational Therapist
Patricia McPike	Speech Therapist
Joy Kempton	School Nurse
Tracey Brown	School Lunch
Stephen Regan	Custodian

## SCHOOL HEALTH REPORT

We are pleased to have Dr. Mary Kelly Sutton continue as Westmoreland School's physician.

The yearly mandated immunization report has been completed and sent to  $\mbox{Concord}.$ 

## **STATISTICS**

- 2200 Documented visits to the Health Office for illness, first aid and medication
  - 430 Vision, Hearing and Scoliosis screenings

No sports physicals were done this year due to the change in grade 5 eligibility (September, 1995).

Fourth and seventh grade physicals were deferred until January, 1996.

Increased screening for Pediculosis, with the help of volunteers and additional school nursing personnel, due to a resistant strain of head lice this year.

A Head Lice Educational Presentation Night was held in November for staff, parents, and community members.

A flu vaccination was offered to staff and parents in November.

Joy Kempton, R.N. School Nurse

## WESTMORELAND SCHOOL

## LUNCH REPORT

This is my first year cooking at Westmoreland School and Westmoreland's first year working with the Keene School District Food Service Program. So far this year I have worked hard to get the lunch program back in the black and make it new and fresh for the children. To date, we are realizing a profit and the lunch counts are up. About 1,800 students and 100 adults eat hot lunch each month.

This year the menus are coordinated with Keene, Marlborough, Nelson and Marlow to maximize our buying power and increase efficiency. The students enjoy pizza and chicken nuggets once a week with a variety of other meals such as lasagna, hamburgers, tuna and ham sandwiches. Westmoreland still has the flexibility to change the menu as deemed necessary. If students as a whole do not like a menu item, I do my best to remove the item from future menus. Menus are made up from government commodities which are plentiful and include everything from beef, chicken, potatoes, fruit (fresh and canned), and fresh vegetables.

I am continuing to make bag lunches for field trips and cook for special events such as the Thanksgiving Day Dinner and the Our Town Buffet. The kitchen has been opened up to classes for cooking lessons. Special thanks to all those who volunteered to help make the above events a success. I would also like to thank those parents who come in and help me in the kitchen now and then.

During the holidays I've dressed up the kitchen with holiday decorations and passed out treats to the children. Once a month cupcakes have been baked for the children who have had a birthday. I truly enjoy working with the students and staff of the Westmoreland School and my goal is to make lunch as enjoyable as possible.

Respectfully submitted,

Tracey Brown, Cook

## WESTMORELAND CLASS OF 1996

## WESTMORELAND SCHOOL

Paul Acerno Nicholas Berthiaume Rachel Bone Joshua Bosworth Tristan Burt Jackie Cary Cindi Chase Johanna Daley Carolyn Desmarais Gina Fedorowicz Joshua Ferenc Christine Frensdorff Meade Harris Jared Johnson Kimberly LaBarre Stephan Romano Steven Soboleski Justin Stronk Brian Warner Travis White

## KEENE HIGH SCHOOL

Diana Bressett
Michelle Castor
Lael Croteau
Amy Fletcher
Kelly Henderson
Lorien Liptack
Zola Luebkeman
Madelynn Malloy
Shane Maylin
Paige Niland
Forrest Pierpont
Benjamin Russell
Scott Tilton





Town of Westmoreland Box 55 Westmoreland, NH 03467

Special Collections
and Harry
Durlam, NH 03824

