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1987

1987

FINANCIAL REPORT



**FRANCONIA
NEW HAMPSHIRE**



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ANNUAL FINANCIAL REPORT
of the
TOWN OFFICERS
of
FRANCONIA, NH

INCLUDING REPORTS OF THE
Water Commissioners
Abbie Greenleaf Library
Chamber of Commerce
Frost Place

FOR THE YEAR ENDING
DECEMBER 31, 1987

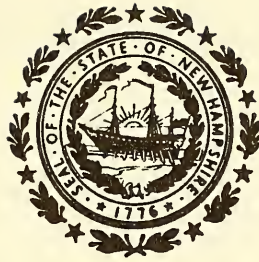


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TOWN OFFICERS

Board of Selectmen

KENNETH H. MOSEDALE (Resigned)
ROBERT P. BALL (Term expires 1989)
BRUCE P. BUNKER (Term expires 1990)
GEORGE D. MARTIN (Appointed - 1988)

Administrative Assistant

RUTH A. VAILL (Appointed)

Town Clerk

JOANNE WHITE (Resigned)
TRINA LUCE (Appointed - 1988)

Tax Collector

TRINA LUCE

Treasurer

CHRISTINE D. PEABODY

Moderator

DAVID E. SCHAFFER (1988)

Road Agent

DAVID HUNT (Appointed)

Health Officer

JOEL PEABODY (Appointed)

Auditor

RALPH BRIGIDA (Appointed)

Fire Chief

WILLIAM MEAD (Appointed)

Chief of Police

ROBERT G. MALESKY (Appointed)

Water Commissioners

JOSEPH CUSHING (1988)
GEORGE STROUP (Resigned)
RICHARD McLACHLIN (1990)
KENNETH MOSEDALE (Appointed - 1988)

Library Trustees

DOROTHY ANDERSON (Resigned) KATHY MEAD (1988)
SHIRLEY LYMAN (1989) ESTHER A. BROCKELMAN (1989)
DANIEL FOWLER (1990) JEFFREY HULTGREN (1990)
DOROTHY MAGNUSON (Appointed - 1988)

Board of Education

Lafayette School District

DONALD DAVIS Sugar Hill (1988)
WILLIAM MEAD Franconia (1989)
BETTY MOODY Easton (1989)
JEAN SERINO Sugar Hill (1989)
GREGORY CONNORS Franconia (1990)

Profile School District

AMY BAHR Lafayette (1988)
RAY RICHOTTE Bethlehem (1988)
RAY HOLLAND Lafayette (1989)
JOHN STEVENSON Bethlehem (1989)
PAULINE KEACH Bethlehem (1989)
ROBERT CAREY Lafayette (1990)
ALISTAR MacBAIN Bethlehem (1990)

Trustees of Trust Funds

FREDERICK W. GRIFFIN (1988)
BARBARA BARRAND (1989)
JOHN LYMAN (1990)

Supervisors of the Checklist

ANN ACKLEY (1988)
KATHERINE C. WHITCOMB (1990)
NANCY PEABODY (1992)

Planning Board

JOSEPH NELSON (1988)
FREDERICK W. GRIFFIN (1988)
DAVID WHITE, Chairman (1989)
ROBERT P. BALL (1989)
KENNETH FORD (1990)
DWIGHT K. TAYLOR (Alternate)
AUSTIN M. MacAULAY (Alternate)
CATHERINE GERASIN (Alternate)

Zoning Board of Adjustment

DWIGHT K. TAYLOR (1988) MARY ELLEN GILBERT (1988)
RICHARD GAUDETTE (1989) JERE PEABODY (1989)
RONALD A. HUNT (1990) BERTRAM HERBERT (Alternate)
JAYNE O'CONNOR (Alternate) CHRISTOPHER BROOKS (Alternate)

Conservation Commission

AUSTIN M. MacAULAY (1988)
STANLEY MITTMAN (1988)
REGINALD TARR (1988)
H. ASHTON CROSBY (1989)
AMY W. BAHR (1990)
GRETCHEN BUNKER (1990)

Recreation Committee

- SUGAR HILL -

LISSA BOISSONNEAULT
BARRY FIELD

- FRANCONIA -

GRETCHEN BUNKER
JEFFREY HULTGREN
DAVID SULLIVAN

- EASTON -

PATRICIA CLARK
KATHY RADER

Franconia Museum - History Committee

EILEEN BALL HAMILTON FORD PHYLLIS HERBERT
AMY BAHR RUTH GIVENS JOHN LYMAN
EDGAR DAVIS SARAH N. WELCH

Historian

SARAH N. WELCH

BALANCE SHEET

ASSETS

| | | |
|-----------------------|------------------|-------------------|
| Cash on Hand: | | |
| NOW Account | \$ 53,647.76 | |
| Choice Account | 56,749.02 | |
| Revenue Sharing Funds | 2,876.04 | |
| Land Use Fund | 20,200.21 | |
| Yield Tax Account | <u>3,195.20</u> | \$136,668.23 |
| Capital Reserve Funds | | 261,014.49 |
| Accounts due the Town | | |
| Frost Fund Loan | | 262.49 |
| Unredeemed Taxes: | | |
| Levy of 1986 | 72,416.40 | |
| Levy of 1985 | <u>56,889.35</u> | 129,305.75 |
| Uncollected Taxes: | | |
| Levy of 1987 | 160,919.04 | |
| Levy of 1986 | 340.00 | |
| Levy of 1985 | 70.00 | |
| Levy of 1984 | <u>10.00</u> | <u>161,339.04</u> |
| Total Assets | | \$688,590.00 |

LIABILITIES

| | |
|-----------------------|-------------------|
| Revenue Sharing Funds | \$ 2,876.04 |
| Land Use Fund | 20,200.21 |
| Yield Tax Account | 3,195.20 |
| Capital Reserve Funds | 261,014.49 |
| School Taxes Payable | <u>381,510.00</u> |
| Total Liabilities | \$668,795.94 |
| CURRENT SURPLUS | \$ 19,794.06 |

SUMMARY INVENTORY OF ASSESSED VALUATION

| | |
|----------------------|-------------------|
| Land | \$17,768,399.00 |
| Buildings | 31,060,450.00 |
| Manufactured Housing | 430,250.00 |
| Electric Utilities | <u>650,750.00</u> |
| Gross Valuation | \$49,909,849.00 |
| Elderly Exemptions | <u>150,050.00</u> |
| Net Valuation | \$49,759,799.00 |

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

| | |
|----------------------------------|-------------------|
| Total Town Appropriations | \$381,570.00 |
| Revenues and Credits | <u>154,998.00</u> |
| Net Town Appropriations | \$226,572.00 |
| Net School Tax Assessments | 645,329.00 |
| County Tax Assessments | <u>85,791.00</u> |
| Total of Town, School, County | \$957,692.00 |
| Deduct Business Profits Tax | 21,566.00 |
| Add War Service Credits | 3,500.00 |
| Add Overlay | <u>4,815.00</u> |
| Property Taxes to be Raised | \$944,441.00 |
| Less War Service Credits | 3,500.00 |
| Less Error in Calculation | <u>330.52</u> |
| Taxes Committed to the Collector | \$940,610.48 |

1987 Tax Rate (Per \$1,000 Valuation)

| | |
|--------|--------------|
| Town | \$ 4.55 |
| County | 1.69 |
| School | <u>12.74</u> |
| | \$18.98 |

SCHEDULE OF TOWN PROPERTY

| | |
|--|-----------------------|
| Town Hall, land and building | \$ 195,450.00 |
| Town Hall, furniture and equipment | 7,200.00 |
| Library, land and building | 146,350.00 |
| Fire/Police, land and buildings | 222,000.00 |
| Fire Department, equipment | 40,176.00 |
| Police Department, equipment | 9,635.00 |
| Highway Department/Transfer Station, Land and buildings | 82,250.00 |
| Highway Department, equipment | 90,265.00 |
| Transfer Station, equipment | 14,000.00 |
| Hockey Rink and building | 5,200.00 |
| Water Supply Facilities | 417,187.00 |
| Cemetery | 5,500.00 |
| Gravel Pit | 17,950.00 |
| Land in Bethlehem | 6,900.00 |
| Land in Franconia | 46,350.00 |
| Robert Frost House (Museum) | 70,900.00 |
| Sarah Welch House (Museum) | 47,100.00 |
| | <u>\$1,424,413.00</u> |

Note: Value of land and buildings is at 57% equalized valuation.

STATEMENT OF BONDED DEBT

Town of Franconia - December 31, 1987

Showing Annual Maturities of Outstanding Long Term Notes & Bonds

No Outstanding Debt.

AUDITOR'S REPORT

NORTH COUNTRY FINANCIAL SERVICES

P.O. Box 392, Franconia, NH 03580
(603) 823-7186

Board of Selectmen
Town of Franconia
Main Street
Franconia, NH 03580

I have examined the following reports and accounts of the Town of Franconia for the year ending December 31, 1987: Balance Sheet, Statement of Appropriations and Taxes Assessed, Tax Collector, Treasurer, Franconia Water Department and Franconia-Mittersill Water Department and the Abbie Greenleaf Library. My examination was made in accordance with the New Hampshire code of Administration Rules Rev. 505.01 through Rev. 505.09 and generally accepted auditing standards as I deemed necessary in the circumstances.

In my opinion, these reports and accounts present fairly the financial position and the results of operations of the Town of Franconia for the year ending December 31, 1987.

Ralph Brigida, Auditor

February 11, 1988

TOWN CLERK'S REPORT

| | |
|-----------------------------|-------------|
| Motor Vehicle Registrations | \$62,709.00 |
| Motor Vehicle Titles | 200.00 |
| Filing Fees | 14.00 |
| Dog Licenses | 437.00 |
| Marriage Licenses | 320.00 |
| Copies of Certificates | |
| Death | 417.00 |
| Birth | 9.00 |
| Marriage | 6.00 |
| IRS Filings | 24.00 |
| UCC Filings | 344.00 |
| Document Search | 21.00 |
| Return Postage | 3.74 |
| | <hr/> |
| | \$64,504.74 |

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
 Levy of 1987 - Property, Resident & Yield Taxes

Debits

| | | |
|-----------------------------------|------------------|-----------------|
| Taxes Committed to Collector: | | |
| Property Taxes | \$940,610.48 | |
| Resident Taxes | 6,150.00 | |
| Yield Taxes | 5,003.45 | |
| National Bank Stock Tax | 7.50 | |
| Land Use Change Tax | <u>10,375.00</u> | |
| Total Warrants | | \$962,146.43 |
| Interest Collected: | | |
| Property Tax | 777.83 | |
| Bad Check Charges | 20.00 | |
| Overpayments: | | |
| Property Tax | 1,939.95 | |
| Resident Tax Penalties Collected: | <u>10.00</u> | <u>2,747.78</u> |
| Total Debits | | \$964,894.21 |

Credits

| | | |
|---------------------------------------|-----------------|-------------------|
| Remittances to Treasurer: | | |
| Property Taxes | \$781,101.44 | |
| Resident Taxes | 4,570.00 | |
| Yield Taxes | 5,003.45 | |
| National Bank Stock Tax | 7.50 | |
| Land Use Change Tax | 10,375.00 | |
| Interest collected | 777.83 | |
| Bad Check Charges | 20.00 | |
| Overpayments Collected | 1,939.95 | |
| Resident Tax Penalties | <u>10.00</u> | \$803,805.17 |
| Abatements: | | |
| Resident Taxes | 170.00 | |
| Uncollected Taxes (December 31, 1987) | | |
| (per Collector's List) | | |
| Property Taxes | 159,509.04 | |
| Resident Taxes | <u>1,410.00</u> | <u>161,089.04</u> |
| Total Credits | | \$964,894.21 |

SUMMARY OF WARRANTS
Levy of 1986 - Property, Resident & Yield Taxes

Debits

| | | |
|-------------------------------------|-----------------|---------------------|
| Uncollected Taxes - January 1, 1987 | | |
| Property Taxes | \$106,692.82 | |
| Resident Taxes | <u>1,100.00</u> | \$107,792.82 |
| Overpayments: | | |
| Property Tax | 386.17 | |
| Resident Tax | <u>12.00</u> | 398.17 |
| Interest Collected: | | |
| Property Tax | | 6,608.88 |
| Costs Collected | | 637.05 |
| Penalties Collected on Resident Tax | | <u>54.00</u> |
| Total Debits | | <u>\$115,490.92</u> |

Credits

| | | |
|---|---------------|---------------|
| Remittances to Treasurer: | | |
| Property Taxes | \$106,373.44 | |
| Resident Taxes | 550.00 | |
| Overpayments | 398.17 | |
| Interest Collected | 6,608.88 | |
| Costs Collected | 637.05 | |
| Resident Tax Penalties | <u>54.00</u> | \$114,621.54 |
| Abatements: | | |
| Property Taxes | 319.38 | |
| Resident Taxes | 210.00 | |
| Uncollected Taxes (December 31, 1987) (per Collector's List) | | |
| Resident Taxes | <u>340.00</u> | <u>869.38</u> |
| Total Credits | | \$115,490.92 |

SUMMARY OF WARRANTS

Levy of 1985 - Resident Taxes

Debits

| | | |
|---------------------------------------|-------------|----------|
| Uncollected Taxes - January 1, 1987 | | |
| Resident Taxes | \$440.00 | |
| Penalties collected on Resident Taxes | <u>2.00</u> | |
| Total Debits | | \$442.00 |

Credits

| | | |
|---|--------------|----------|
| Remittances to Treasurer: | | |
| Resident Taxes | \$ 20.00 | |
| Resident Tax Penalties | 2.00 | |
| Abatements: | | |
| Resident Taxes | | 350.00 |
| Uncollected Taxes (December 31, 1987) (per Collector's List) | | |
| Resident Taxes | <u>70.00</u> | |
| Total Credits | | \$442.00 |

SUMMARY OF WARRANTS
Levy of 1984 - Resident & Yield Taxes

Debits

| | |
|---------------------------------------|-------------|
| Uncollected Taxes - January 1, 1987 | |
| Resident Taxes | \$210.00 |
| Yield Taxes | 631.85 |
| Penalties collected on Resident Taxes | <u>1.00</u> |
| Total Debits | \$842.85 |

Credits

| | |
|---|--------------|
| Remittances to Treasurer: | |
| Resident Taxes | \$ 10.00 |
| Resident Tax Penalties | 1.00 |
| Abatements: | |
| Resident Taxes | 190.00 |
| Yield Taxes | 631.85 |
| Uncollected Taxes (December 31, 1987) (per Collector's List) | |
| Resident Taxes | <u>10.00</u> |
| Total Credits | \$842.85 |

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1987

DEBITS

| | 1986 | Tax Sales on Account of Levies of: 1985 | 1984 | 1979-83* |
|---|--------------------|--|--------------------|--------------------|
| Balance of Unredeemed Taxes, Jan. 1, 1987 | \$ | \$65,770.70 | \$56,967.24 | \$32,799.17 |
| Taxes Sold to Town, Current Fiscal Year | 75,840.31 | | | |
| Taxes Sold to Others | | 513.75 | | |
| Int. Collected After Sale | 210.29 | 843.16 | 17,296.99 | |
| Redemption Costs | 7.50 | 10.17 | 51.70 | 46.55 |
| Total Debits | <u>\$76,058.10</u> | <u>\$67,137.78</u> | <u>\$74,315.93</u> | <u>\$32,845.72</u> |

CREDITS

| | | | | |
|---------------------------|--------------------|--------------------|--------------------|--------------------|
| Remittances to Treasurer: | | | | |
| Redemptions (Town) | \$ 3,412.81 | \$ 6,312.35 | \$56,407.34 | \$29,785.90 |
| Redemptions (Others) | | 513.75 | | |
| Int. & Costs After Sale | 217.79 | 853.33 | 17,341.19 | |
| Abatements | 11.10 | 2,569.00 | 567.40 | 3,059.82 |
| Unredeemed Taxes | 72,416.40 | 56,889.35 | | |
| Total Credits | <u>\$76,058.10</u> | <u>\$67,137.78</u> | <u>\$74,315.93</u> | <u>\$32,845.72</u> |

* Granite State Concessions

UNREDEEMED TAXES FROM TAX SALES

| | 1986 | 1985 |
|--------------------------|--------------------|--------------------|
| Chick, Robert | \$ 72.18 | \$ 76.06 |
| Franconia Dev. Corp. | 66,559.49 | 54,284.27 |
| Girouard, Jerry & Rhonda | 1,168.19 | 1,236.43 |
| Macauley, Austin | 798.47 | 772.58 |
| Mancino, Sally A. | 83.03 | |
| McKenzie, Joel & Karen | 3,242.56 | |
| Walscott, Inc. | 492.48 | 520.01 |
| | <u>\$72,416.40</u> | <u>\$56,889.35</u> |

TREASURER'S REPORT

NOW CHECKING REPORT

| | | |
|-------------------------------|-----------------|-------------------|
| Balance January 1, 1987 | | \$ 86,088.59 |
| Receipts: | | |
| Town Clerk | \$ 64,504.74 | |
| Tax Collector | 1,033,304.17 | |
| Selectmen | 86,732.22 | |
| State of New Hampshire | 76,029.06 | |
| United States Treasury | 2,585.00 | |
| Interest Earned | 782.93 | |
| CHOICE Acc't Int. Transferred | <u>4,397.16</u> | 1,268,335.28 |
| Loan Proceeds | | 400,000.00 |
| Transfers from CHOICE Account | | 609,000.00 |
| Disbursements | | 1,646,776.11 |
| Transfers to CHOICE Account | | <u>663,000.00</u> |
| Balance December 31, 1987 | | \$ 53,647.76 |

CHOICE ACCOUNT

| | | |
|---------------------------|-----------------|-------------------|
| Balance January 1, 1987 | | \$ 2,774.02 |
| Receipts: | | |
| Deposits from NOW Account | \$ 663,000.00 | |
| Interest Earned | <u>4,397.16</u> | |
| Total Receipts | | 667,397.16 |
| Disbursements: | | |
| Transfers to NOW Account | 613,397.16 | |
| Service Charges | <u>25.00</u> | <u>613,422.16</u> |
| Balance December 31, 1987 | | \$ 56,749.02 |

REVENUE SHARING FUNDS REPORT

| | |
|---------------------------|---------------|
| Balance January 1, 1987 | \$ 2,701.81 |
| Interest Earned | <u>174.23</u> |
| Balance December 31, 1987 | \$ 2,876.04 |

LAND USE FUND

| | |
|---------------------------|-----------------|
| Balance January 1, 1987 | \$18,144.29 |
| 1987 Appropriation | 1,000.00 |
| Interest Earned | <u>1,055.92</u> |
| Balance December 31, 1987 | \$20,200.21 |

YIELD TAX ESCROW ACCOUNT

| | |
|---------------------------|---------------|
| Balance January 1, 1987 | \$ 1,170.72 |
| Deposits | 1,895.75 |
| Interest Earned | <u>128.73</u> |
| Balance December 31, 1987 | \$ 3,195.20 |

SUMMARY OF RECEIPTS

| | | |
|------------------------------|------------------|-----------------------|
| Cash on Hand January 1, 1987 | | \$ 88,862.61 |
| Office of Tax Collector | | 1,033,304.17 |
| Office of Town Clerk | | 64,504.74 |
| Office of Selectmen | | |
| United States Treasury | \$ 2,585.00 | |
| State of New Hampshire | 76,029.06 | |
| Receipts and Reimbursements | <u>86,732.22</u> | |
| | | 165,346.28 |
| Interest Earned | | <u>5,180.09</u> |
| | Sub-Total | <u>\$1,357,197.89</u> |
| Temporary Loan Proceeds | | 400,000.00 |
| Transfers Between Accounts | | <u>609,000.00</u> |
| | TOTAL | \$2,366,197.89 |

DETAILED STATEMENT OF RECEIPTS

Cash on Hand January 1, 1987 \$ 88,862.61

OFFICE OF TAX COLLECTOR

Levy of 1987

| | |
|-------------------------|------------------|
| Property Taxes | \$781,101.44 |
| Resident Taxes | 4,570.00 |
| Yield Taxes | 5,003.45 |
| National Bank Stock Tax | 7.50 |
| Land Use Change Taxes | <u>10,375.00</u> |

801,057.39

Previous Years

| | |
|----------------|---------------|
| Property Taxes | 106,373.44 |
| Resident Taxes | <u>580.00</u> |

106,953.44

Other

| | |
|-----------------------------|---------------|
| Tax Sales Redeemed | 96,432.15 |
| Interest & Costs After Sale | 18,412.31 |
| Interest | 7,386.71 |
| Overpayments | 2,338.12 |
| Resident Tax Penalties | 67.00 |
| Bad Check Charges | 20.00 |
| Costs Collected | <u>637.05</u> |

125,293.34

Sub-Total

\$1,033,304.17

OFFICE OF TOWN CLERK

| | |
|-----------------------------|-------------|
| Motor Vehicle Registrations | 62,709.00 |
| Motor Vehicle Titles | 200.00 |
| Filing Fees | 14.00 |
| Dog Licenses | 437.00 |
| Marriage Licenses | 320.00 |
| Death Certificates | 417.00 |
| Birth Certificates | 9.00 |
| Marriage Certificates | 6.00 |
| IRS Filings | 24.00 |
| UCC Filings | 344.00 |
| Document Search | 21.00 |
| Return Postage | <u>3.74</u> |

64,504.74

OFFICE OF SELECTMEN

| | |
|------------------------|----------|
| United States Treasury | |
| Federal Forest Lands | 2,585.00 |

2,585.00

| | | | |
|--------------------------------|--|------------------|-----------|
| State of New Hampshire | | | |
| National Forest Lands | | 14,382.12 | |
| State and Federal Forest Lands | | 6,333.66 | |
| Shared Revenue Block Grant | | 33,038.02 | |
| Highway Block Grant | | <u>22,275.26</u> | |
| | | | 76,029.06 |
| Town Officers' Expenses | | | |
| Town of Sugar Hill | | 621.12 | |
| Copies | | 73.30 | |
| Checklists | | 31.50 | |
| Current Use Filing Fee | | 6.00 | |
| Phone Call Reimbursed | | <u>1.50</u> | |
| | | | 733.42 |
| Election and Registration | | | |
| Town of Easton | | | 31.50 |
| Cemeteries | | | |
| Burials | | 1,100.00 | |
| Trustees of the Trust Funds | | <u>70.72</u> | |
| | | | 1,170.72 |
| Town Buildings | | | |
| Rent of Town Hall | | 362.00 | |
| Rent of Tables | | 3.00 | |
| Flag Purchases | | 190.40 | |
| George Whitcomb | | <u>20.69</u> | |
| | | | 576.09 |
| Planning and Zoning | | | |
| Public Hearing Fees | | | 1,042.00 |
| Police Department | | | |
| Police Coverage - Cannon Mt. | | 2,027.52 | |
| Police Coverage - Private | | 146.25 | |
| Town of Sugar Hill | | 1,256.00 | |
| Grafton County | | 315.83 | |
| National Grange Mutual | | 317.23 | |
| Accident Reports | | 180.00 | |
| Eric Anderson-BC/BS Reimb. | | 148.98 | |
| Dog Nuisance Fees | | 85.00 | |
| Contributions | | 50.00 | |
| Pistol Permits | | 48.00 | |
| Drug Abuse Fine | | <u>70.00</u> | |
| | | | 4,644.81 |
| 8123 Emergency Phone | | | |
| Town of Sugar Hill | | 198.94 | |
| Town of Easton | | <u>66.31</u> | |
| | | | 265.25 |

| | | |
|-------------------------------|-----------------|-----------|
| Fire Department | | |
| Franconia Life Squad | 4,918.48 | |
| Franconia Insurance Agency | 3,955.00 | |
| Fireman's Fund | 441.78 | |
| Four Seasons Maintenance | 689.61 | |
| Four Guys, Incorporated | 339.35 | |
| Town of Easton | 850.00 | |
| Insurance Report | <u>10.00</u> | 11,204.22 |
| Fire Fighting Pay | | |
| Town of Easton | | 200.00 |
| Highway Department | | |
| William Lovett - BC/BS Reimb. | 1,122.48 | |
| Oiling Driveways | <u>235.00</u> | 1,357.48 |
| Road Oil | | 750.00 |
| Transfer Station | | |
| Town of Sugar Hill | 19,868.04 | |
| Town of Easton | 6,622.68 | |
| Recycling Income | 468.00 | |
| Rapid Rubbish Removal | <u>150.00</u> | 27,108.72 |
| Library | | |
| Amy Bahr - BC/BS Reimb. | 2,412.96 | |
| Fuel Oil Reimb. | <u>1,403.05</u> | 3,816.01 |
| Recreation Programs | | |
| Town of Sugar Hill | 3,730.58 | |
| Town of Easton | 1,243.53 | |
| Enrollment Fees | 2,100.00 | |
| Recreation Committee Fund | <u>405.86</u> | 7,479.97 |
| Town Museum | | |
| Sale of Town Histories | 280.00 | |
| Propane Gas Refund | <u>377.00</u> | 657.00 |
| Capital Reserve Funds | | |
| Easton Fire Contract | 3,500.00 | |
| Purchase of Cemetery Lots | 700.00 | |
| Purchase of Used Equipment | 190.00 | |
| Donation | <u>15.00</u> | 4,405.00 |

| | | |
|---|---------------|-------------------|
| Insurance | | |
| Workmen's Compensation Reimb. | 710.19 | |
| Unemployment Compensation Reimb. | <u>780.00</u> | 1,490.19 |
| Payroll Taxes Remitted | | 5,269.79 |
| Retirement and Social Security | | 383.81 |
| Franconia Water Department - Labor Reimb. | | 2,208.00 |
| Payment on Debt | | |
| Franconia Water Department | 2,000.00 | |
| Franconia-Mittersill Water Dept. | 4,775.00 | |
| Frost Place | <u>500.00</u> | 7,275.00 |
| Equipment Reserve Fund | | 4,638.24 |
| Ronald Hunt - Salvage Permit | | <u>25.00</u> |
| | Sub-Total | \$1,352,017.80 |
| INTEREST EARNED | | <u>5,180.09</u> |
| TEMPORARY LOAN PROCEEDS | | 400,000.00 |
| TRANSFERS BETWEEN ACCOUNTS | | <u>609,000.00</u> |
| | Total | \$2,366,197.89 |

SUMMARY OF PAYMENTS

| | |
|--|--------------|
| GENERAL GOVERNMENT | |
| Town Officers Salaries | \$ 11,202.00 |
| Town Officers Expenses | 33,934.62 |
| Election and Registration | 619.00 |
| Cemeteries | 6,170.72 |
| Town Buildings | 22,325.53 |
| Reappraisal of Property | 2,460.00 |
| Planning and Zoning | 1,522.25 |
| Legal Expenses | 2,336.09 |
| Advertising and Regional Associations | 6,070.00 |
| PUBLIC SAFETY | |
| Police Department | 52,163.78 |
| 8123 Emergency Phone | 3,938.13 |
| Fire Department | 43,014.21 |
| Fire Fighting Pay | 3,579.75 |
| HIGHWAYS, STREETS and BRIDGES | |
| Town Maintenance | 48,128.76 |
| General Expenses of Highway Department | 52,241.82 |
| Street Lighting | 15,904.87 |
| Road Oil | 16,335.74 |
| SANITATION | |
| Transfer Station | 64,604.37 |
| HEALTH | |
| Health Officer's Expenses | 643.43 |
| Health and Hospital Appropriations | 6,350.00 |
| WELFARE | |
| General Assistance | 20.00 |
| Community Action Program | 200.00 |
| CULTURE AND RECREATION | |
| Library | 10,078.64 |
| Recreation Programs | 15,439.30 |
| Town Museum | 3,795.33 |
| DEBT SERVICE | |
| Interest Expense | 10,227.76 |
| Tax Anticipation Notes | 400,000.00 |

| | |
|--|-------------------|
| PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS | |
| School Tax | 598,235.00 |
| County Tax | 85,791.00 |
| State of New Hampshire | 183.00 |
| CAPITAL RESERVE FUND EXPENDITURES | 4,638.24 |
| TAXES BOUGHT BY TOWN | 75,829.21 |
| ABATEMENTS AND REFUNDS | 2,544.86 |
| PAYMENT TO TOWN TREASURER | 1,000.00 |
| PAYMENTS TO TRUSTEES OF TRUST FUNDS | 9,405.00 |
| INSURANCE | 14,235.44 |
| RETIREMENT AND SOCIAL SECURITY | 12,020.26 |
| MISCELLANEOUS PAYMENTS | <u>9,588.00</u> |
| | Sub-Total |
| | \$1,646,776.11 |
| TRANSFERS TO INVESTMENT ACCOUNTS | <u>663,000.00</u> |
| | Total |
| | \$2,309,776.11 |

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Selectmen

| | | | |
|---------------------|----|---------------|-------------|
| Robert P. Ball | \$ | 2,000.00 | |
| Bruce P. Bunker | | 1,500.00 | |
| George D. Martin | | 1,166.00 | |
| Kenneth H. Mosedale | | 500.00 | |
| Angela R. Stroup | | <u>500.00</u> | \$ 5,666.00 |

Tax Collector

| | | | |
|------------|--|--|----------|
| Trina Luce | | | 3,000.00 |
|------------|--|--|----------|

Town Clerk

| | | | |
|--------------|--|---------------|----------|
| Joanne White | | 1,136.00 | |
| Trina Luce | | <u>400.00</u> | 1,536.00 |

Treasurer

| | | | |
|----------------------|--|--|-----------------|
| Christine D. Peabody | | | <u>1,000.00</u> |
|----------------------|--|--|-----------------|

| | | | |
|--|--|-----------|--------------|
| | | Sub-Total | \$ 11,202.00 |
|--|--|-----------|--------------|

TOWN OFFICERS' EXPENSES

County Officials' Fees

| | | | |
|---------------------|----|-------------|-----------|
| Register of Deeds | \$ | 166.22 | |
| Register of Probate | | <u>3.00</u> | \$ 169.22 |

Wages and Fees

| | | | |
|--------------------|--|-----------------|-----------|
| Ruth Vaill | | 14,560.00 | |
| Katherine Whitcomb | | 5,443.75 | |
| Joanne White | | 2,008.64 | |
| Trina Luce | | <u>1,031.50</u> | 23,043.89 |

Expenses Reimbursed

| | | | |
|--------------|--|--------------|--------|
| Trina Luce | | 66.70 | |
| Ruth Vaill | | 61.56 | |
| Joanne White | | <u>24.17</u> | 152.43 |

Association Dues

| | | | |
|------------------------------------|--|--------------|--------|
| N.H. Municipal Association | | 400.00 | |
| N.H. Resource Recovery Association | | 25.00 | |
| N.H. Association of Assessors | | 20.00 | |
| N.H. Tax Collectors' Association | | 15.00 | |
| N.H. Town Clerks' Association | | <u>12.00</u> | 472.00 |

Insurance

1,638.42

Services and Supplies

| | | | |
|----------------------------------|--|----------|--|
| North Country Financial Services | | 1,975.00 | |
| EMF, Inc. | | 1,067.00 | |
| Harrison Publishing House | | 1,217.50 | |
| U.S. Stamped Envelope Agency | | 725.70 | |
| Littleton Office Supply | | 628.19 | |
| New England Telephone | | 603.36 | |

| | | |
|------------------------------|--------|----------|
| Lyndonville Office Equipment | 538.60 | |
| Cartographic Assoc. | 501.23 | |
| Capitol Business Forms | 330.62 | |
| National Market Reports | 199.00 | |
| Equity Publishing Corp. | 163.70 | |
| DLG Office Machines | 173.75 | |
| Littleton Courier | 93.37 | |
| Business Management Systems | 90.00 | |
| Wheeler and Clark | 34.70 | |
| Indian Head Bank North | 42.00 | |
| State of New Hampshire | 21.49 | |
| Loring, Short and Harmon | 31.50 | |
| Postmaster, Franconia | 13.00 | |
| Slimstamp | 8.95 | 8,458.66 |

Sub-Total \$ 33,934.62

ELECTION AND REGISTRATION

| | | |
|------------------------------|----------|-----------|
| Moderator | | |
| David Schaffer | | \$ 42.00 |
| Supervisors of the Checklist | | |
| Eleanor Ackley | \$ 30.00 | |
| Katherine Whitcomb | 60.00 | |
| Nancy Peabody | 80.00 | 170.00 |
| Ballot Clerks | | |
| Kathleen Mead | 45.00 | |
| Eleanor Lovett | 45.00 | |
| Priscilla Hunt | 45.00 | |
| Amy Bahr | 45.00 | 180.00 |
| Services and Supplies | | |
| Harrison Publishing House | 167.00 | |
| Littleton Courier | 60.00 | 227.00 |
| Sub-Total | | \$ 619.00 |

CEMETERIES

| | | |
|-----------------------------|-------------|-------------|
| Wages | | |
| Edward Phillips | \$ 2,109.83 | |
| George Whitcomb | 924.00 | |
| Norman Stevens | 675.00 | |
| Louis Sanborn | 63.00 | |
| Edmond Michaud | 52.00 | |
| David Hunt | 39.10 | \$ 3,862.93 |
| Equipment Rental | | |
| David Hunt's Garage | | 175.00 |
| Services and Supplies | | |
| Kellogg Surveying & Mapping | 905.00 | |
| Varney and Smith Lumber Co. | 593.36 | |
| PSNH | 70.55 | |
| Gerrity Building Center | 322.83 | |
| Littleton Mini-Motors | 80.64 | |
| MacKenzie Auto Parts | 51.54 | |

| | | | |
|----------------------|-------|--|----------|
| H.A. Holt and Sons | 40.00 | | |
| Franconia Hardware | 34.09 | | |
| Kelley the Florist | 20.00 | | |
| N.C. McCullock, Inc. | 7.28 | | |
| Bob's Exxon | 7.50 | | 2,132.79 |

| | | | |
|-----------|--|----|----------|
| Sub-Total | | \$ | 6,170.72 |
|-----------|--|----|----------|

TOWN BUILDINGS

Wages

| | | | |
|-----------------|-----------------|----|-----------|
| George Whitcomb | \$ 6,468.00 | | |
| Edward Phillips | <u>5,356.57</u> | \$ | 11,824.57 |

Expenses Reimbursed

| | | | |
|-----------------|--|--|--------|
| Edward Phillips | | | 115.04 |
|-----------------|--|--|--------|

Insurance

| | | | |
|----------------------------|---------------|--|----------|
| Blue Cross and Blue Shield | 2,412.96 | | |
| Franconia Insurance Agency | <u>750.00</u> | | 3,162.96 |

Building Maintenance

| | | | |
|-----------------------------------|--------------|--|----------|
| N.C. McCullock, Inc. | 2,935.62 | | |
| PSNH | 1,132.78 | | |
| Joseph Herbert Plumbing & Heating | 506.73 | | |
| W.S. Darley and Co. | 101.93 | | |
| Federal Signal Corp. | 99.52 | | |
| White Mountain Technical Service | 77.82 | | |
| Franconia Water Dept. | <u>16.13</u> | | 4,870.53 |

Services and Supplies

| | | | |
|-------------------------------|-------------|--|----------|
| Franconia Hardware | 581.71 | | |
| Gerrity Building Center | 299.99 | | |
| Clean-O-Rama | 249.10 | | |
| H.A. Holt and Sons | 282.10 | | |
| Paints and Prints | 144.99 | | |
| Franconia Gas Corp. | 111.95 | | |
| Kelley's Shop and Save | 93.27 | | |
| N.C. McCullock | 200.70 | | |
| Unifirst Corp. | 85.90 | | |
| Rochester Midland Corp. | 80.20 | | |
| M.D. Stetson, Inc. | 58.00 | | |
| W.E. Aubuchon | 35.55 | | |
| Sherwin Dodge | 34.50 | | |
| A. N. Farr Building Products | 25.76 | | |
| MacKenzie Auto Parts | 25.54 | | |
| Franconia Auto Service Center | 21.50 | | |
| Littleton Mini-Motors | 16.90 | | |
| A.D. Sanel | <u>4.77</u> | | 2,352.43 |

| | | | |
|-----------|--|----|-----------|
| Sub-Total | | \$ | 22,325.53 |
|-----------|--|----|-----------|

REAPPRAISAL OF PROPERTY

| | | |
|--|----|----------|
| | \$ | 2,460.00 |
|--|----|----------|

PLANNING AND ZONING

Wages

| | | |
|------------------|----|--------|
| Katharine Didier | \$ | 617.51 |
|------------------|----|--------|

| | | | |
|-------------------------------|--------|----|----------|
| Katherine Whitcomb | 39.00 | \$ | 656.51 |
| Expenses Reimbursed (Postage) | | | |
| Ruth Vaill | 231.74 | | |
| Mary Ellen Gilbert | 71.87 | | |
| Katharine Didier | 11.28 | | 314.89 |
| Consultant Fees | | | |
| Richard Morneau | | | 53.00 |
| Notices and Publications | | | |
| Sherwin Dodge | 476.50 | | |
| Life Safety Codes | 21.35 | | 497.85 |
| Sub-Total | | \$ | 1,522.25 |

LEGAL EXPENSES

| | | | |
|---------------------------|--|----|----------|
| Granite State Concessions | | \$ | 1,436.29 |
| General Legal Services | | | 899.80 |
| Sub-Total | | \$ | 2,336.09 |

ADVERTISING AND REGIONAL ASSOCIATIONS

| | | | |
|-----------------------|--|----|----------|
| Chamber of Commerce | | \$ | 5,000.00 |
| North Country Council | | | 1,070.00 |
| Sub-Total | | \$ | 6,070.00 |

POLICE DEPARTMENT

Wages

| | | | |
|----------------------------|----|-----------|--------------|
| Eric R. Anderson | \$ | 10,600.64 | |
| Dana L. Johnson | | 10,425.88 | |
| Robert G. Malesky | | 6,868.00 | |
| Joel N. Peabody | | 4,046.50 | |
| Bradford Whipple | | 856.50 | |
| Michael Stevens | | 840.00 | |
| Steven LaDuke | | 549.00 | |
| David Moser | | 525.00 | |
| Jeffrey Stiegler | | 413.75 | |
| Michael Devine | | 226.00 | |
| Douglas Glover | | 140.50 | |
| Susan Bourque | | 96.00 | |
| David Miller | | 48.00 | |
| George Whitcomb | | 30.00 | \$ 35,665.77 |
| Expenses Reimbursed | | | |
| Eric R. Anderson | | | 23.16 |
| Insurance | | | |
| Franconia Insurance Agency | | 2,281.60 | |
| Blue Cross/Blue Shield | | 1,936.74 | 4,218.34 |
| Uniforms | | | |
| Morey's Uniforms | | 1,198.65 | |
| O.D. Silkscreen Co. | | 81.14 | 1,279.79 |
| Building Maintenance | | | |
| N.C. McCulloch, Inc | | 148.80 | |

| | | |
|----------------------------------|--------------|-----------------|
| PSNH | 107.49 | |
| W.E. Aubuchon | 43.96 | |
| Ken's Locksmithery | 26.00 | |
| Franconia Water Department | <u>1.43</u> | 327.68 |
| Radio and Radar Expenses | | |
| Abitronics | 390.00 | |
| State of New Hampshire | <u>24.00</u> | 414.00 |
| Cruiser Maintenance and Expenses | | |
| Rymes Heating Oils, Inc. | 4,399.87 | |
| Hunt's Auto Center | 1,930.55 | |
| Bob's Exxon | 265.04 | |
| Noyes Tire Co. | 247.84 | |
| MacKenzie Auto Parts | 202.92 | |
| Northeast Tire Service | 407.84 | |
| Franconia Auto Service Center | 173.82 | |
| Whelen Engineering Co. | 72.00 | |
| Dean Blanchette | 38.75 | |
| Garneaus Garage | 25.00 | |
| Chucky's Country Store | <u>17.50</u> | 7,781.13 |
| Services and Supplies | | |
| New England Telephone | 747.60 | |
| Dick's House for Small Animals | 350.00 | |
| The Balsams Corp. | 309.92 | |
| Littleton Office Supply | 294.49 | |
| Franconia Hardware | 173.21 | |
| Charles Wolcott, MD | 123.00 | |
| Littleton Hospital Association | 104.50 | |
| Equity Publishing Corp. | 91.25 | |
| Caledonian Record | 67.50 | |
| Foto Factory | 65.14 | |
| Neptune, Inc. | 38.00 | |
| Eureka Hose Co. | 38.00 | |
| Sherwin Dodge Publishers | 34.50 | |
| North Country Publishing Co. | <u>16.80</u> | <u>2,453.91</u> |
| Sub-Total | | \$ 52,163.78 |

8123 EMERGENCY PHONE

| | |
|-------------------------------|---------------|
| Grafton County Sheriffs Dept. | \$ 3,275.00 |
| New England Telephone | <u>663.13</u> |
| Sub-Total | \$ 3,938.13 |

FIRE DEPARTMENT

| | | |
|------------------------------------|----------|-----------|
| Meeting Pay and Expenses | \$ | 3,893.00 |
| Forest Fire Pay | | 742.67 |
| Association Dues | | 1,327.93 |
| Training | | 544.50 |
| Expenses Reimbursed | | |
| Dean Wright | \$ | 188.25 |
| Jack Harrison | | 94.50 |
| Douglas Glover | | 85.00 |
| Lynn Tomasetti | | 74.03 |
| James Ancona | | 48.00 |
| William Mead | | 40.00 |
| Harold Tuttle | | 33.74 |
| Richard Smiles | | 29.03 |
| | | 592.55 |
| Insurance | | |
| Franconia Insurance Agency | | 12,875.40 |
| Building Maintenance | | |
| N.C. McCullock, Inc. | 2,580.80 | |
| Cyr Heating and Plumbing | 4,041.13 | |
| PSNH | 1,191.58 | |
| Franconia Water Department | 12.82 | 7,826.33 |
| Radio Expenses | | |
| Motorola, Inc. | | 1,129.48 |
| Vehicles and Equipment | | |
| Gateway Motors | 1,400.04 | |
| Ossipee Mountain Electric & Supply | 965.41 | |
| C & S Specialty | 786.50 | |
| Philip Noyes Co. | 585.31 | |
| Transit Truck Repair | 459.76 | |
| MacKenzie Auto Parts | 300.89 | |
| State of New Hampshire | 241.78 | |
| N.C. McCullock, Inc. | 258.93 | |
| Hunt's Auto Center | 126.01 | |
| W.S. Darley & Co. | 62.00 | |
| Laconia Fire Equipment, Inc. | 51.80 | |
| Franconia Auto Center | 108.85 | |
| Bob's Exxon | 50.00 | |
| A.D. Sanel | 36.07 | 5,433.35 |
| Services and Supplies | | |
| Bergeron Associates | 312.05 | |
| N.F.P.A. | 189.05 | |
| Littleton Office Supply | 111.92 | |
| Channing L. Bete Co. | 167.00 | |
| Franconia Hardware | 489.49 | |
| New England Telephone | 406.27 | |
| Harbor Freight Salvage Co. | 62.70 | |
| Paints and Prints | 88.50 | |
| Merriam-Graves Corp. | 59.25 | |
| Ken's Locksmithery | 29.50 | |
| Littleton Courier | 38.25 | |
| Home Safety Equipment Co. | 39.37 | |
| H.A. Holt and Sons | 21.60 | |



TOWN MEETING WARRANT

**Franconia Town Hall
March 8, 1988 - 7:30 P.M.**

Polls open from 1:00 P.M. to 8:00 P.M.

- ARTICLE 1.** To choose all necessary Town Officers for the ensuing year. (By ballot).
- ARTICLE 2.** To see if the Town is in favor of adopting the proposed amendment to the Franconia Zoning Ordinance Re: Expanding the Business District. (By ballot).
- ARTICLE 3.** To see if the Town is in favor of adopting the proposed amendment to the Franconia Zoning Ordinance Re: Runoff or Erosion. (By ballot).
- ARTICLE 4.** To see if the Town is in favor of adopting the proposed amendment to the Franconia Zoning Ordinance Re: Common Land Requirement. (By ballot).
- ARTICLE 5.** To see if the Town is in favor of adopting the proposed amendment to the Franconia Zoning Ordinance Re: Changing the Firewall Requirement. (By ballot).
- ARTICLE 6.** To see if the Town is in favor of adopting the proposed amendment to the Franconia Zoning Ordinance Re: Additions or Alterations. (By ballot).
- ARTICLE 7.** To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same, as set forth in the following budget:

| | |
|--|---------------------|
| Town Officers' Salaries | \$ 11,500.00 |
| Town Officers' Expenses | 38,500.00 |
| Election and Registration | 2,500.00 |
| Cemeteries | 8,000.00 |
| Town Buildings | 26,000.00 |
| Reappraisal of Property | 2,500.00 |
| Planning and Zoning | 5,000.00 |
| Legal Expenses | 4,000.00 |
| Chamber of Commerce | 5,000.00 |
| North Country Council | 1,177.00 |
| Police Department | 82,100.00 |
| 8123 Emergency Phone | 4,200.00 |
| Fire Department | 38,400.00 |
| Fire Fighting Pay | 3,600.00 |
| Town Maintenance - Highway | 55,000.00 |
| Highway Department Expenses | 52,000.00 |
| Street Lighting | 18,500.00 |
| Road Oil | 15,000.00 |
| Sidewalk Maintenance | 3,000.00 |
| Transfer Station | 50,000.00 |
| Health Officers' Expenses | 1,000.00 |
| Ambulance Service | 1,170.00 |
| North Country Home Health Agency | 1,462.00 |
| White Mountain Mental Health Services | 1,150.00 |
| Grafton County Senior Citizens Council | 955.00 |
| Littleton Hospital Association | 500.00 |
| Welfare | 2,000.00 |
| Community Action Outreach Program | 250.00 |
| Library | 4,700.00 |
| Recreation Programs | 8,163.00 |
| Town Museum | 3,035.00 |
| Conservation Commission | 200.00 |
| Interest on Temporary Loans | 5,000.00 |
| Retirement and Social Security | 15,600.00 |
| Insurance (Inc. Workers' Comp.) | 14,400.00 |
| Reassessment Reserve Fund | 5,000.00 |
| Bridge Reserve Fund | 2,000.00 |
| Land Use Fund | 1,000.00 |
| Total | <u>\$493,562.00</u> |

ARTICLE 8. To see if the Town will authorize the withdrawal of the balance from the Revenue Sharing Fund and appropriate the amount as follows:

| APPROPRIATION | ESTIMATED AMOUNT |
|-----------------------------------|------------------|
| Town Buildings Improvements | \$2,900.00 |

ARTICLE 9. To see if the Town will raise and appropriate the sum of \$7,540.00 to develop a Tri-Town Base Map and Complete Dispatch Map System for use by the Fire Department, Life Squad, Police Department, Board of Selectmen, and Planning Board.

ARTICLE 10. To see if the Town will raise and appropriate the sum of \$4,000.00 to participate in a shared services program to be administered by the North Country Council which will provide the Town with the parttime services of a municipal engineer.

ARTICLE 11. To see if the Town will raise and appropriate the sum of \$3,000.00 to participate in a shared services program to be administered by the North Country Council which will provide the Town with the parttime services of a building inspector.

ARTICLE 12. To see if the Town will raise and appropriate the sum of \$5,300.00 to build a ramp for the handicapped to bring the Town into compliance with Federal and State regulations.

ARTICLE 13. To see if the Town will raise and appropriate the sum of \$5,500.00 for the purpose of making structural repairs to the Frost House.

ARTICLE 14. To see if the Town will raise and appropriate an additional \$3,000.00 for the Abbie Greenleaf Library to cover anticipated expenses for 1988.

ARTICLE 15. To see if the Town will raise and appropriate the sum of \$5,000.00 for removal and replacement of the Town owned underground petroleum storage tank as required by State and Federal regulations.

ARTICLE 16. To see if the Town will vote to appropriate the sum of \$7,000.00 to purchase a new Highway Pull Sweeper and authorize the withdrawal of \$7,000.00 from the Equipment Reserve Fund for that purpose.

ARTICLE 17. To see if the Town will vote to combine the positions of Tax Collector and Town Clerk.

ARTICLE 18. To see if the Town will vote to change the terms of Tax Collector and Town Clerk from one year to three years.

ARTICLE 19. To see if the Town will authorize the Selectmen to accept private donations of land, interest in land, or money to be deposited into the Land Use Fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under State and Federal programs, and authorize the Selectmen to apply for and accept the State and Federal matching funds for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State or Federal matching funds may be expended by majority vote of the Conservation Commission.

ARTICLE 20. To see if the Town will vote to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

ARTICLE 21. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 22. To hear the reports of agents, auditors, committees, or other officers heretofore chosen and to pass any vote relative thereto.

ARTICLE 23. To transact any other business that may legally come before the meeting.

Bruce P. Bunker
Robert P. Ball
George D. Martin
Selectmen of Franconia

COMPARATIVE STATEMENT OF APPROPRIATIONS &

| | Appropriation | Receipts & Reimbursements |
|--|---------------------|------------------------------|
| Town Officers' Salaries | \$ 11,520.00 | \$ -0- |
| Town Officers' Expenses | 34,000.00 | 733.42 |
| Election & Registration | 600.00 | 31.50 |
| Cemeteries | 8,000.00 | 1,100.00 |
| Town Hall and Other Town Buildings | 25,000.00 | 576.09 |
| Reappraisal of Property | 2,000.00 | -0- |
| Planning & Zoning | 500.00 | 1,042.00 |
| Legal Expenses | 4,000.00 | -0- |
| Chamber of Commerce | 5,000.00 | -0- |
| North Country Council | 1,070.00 | -0- |
| Police Department | 37,570.00 | 4,644.81 |
| 8123 Emergency Phone | 3,800.00 | 265.25 |
| Fire Department Inc. Forest Fires | 30,400.00 | 11,204.22 |
| Fire Fighting Pay | 3,500.00 | 200.00 |
| Town Maintenance - Highway | 55,000.00 | -0- |
| General Expenses of Highway Department | 42,000.00 | 1,357.48 |
| Street Lighting | 18,000.00 | -0- |
| Road Oil | 15,000.00 | 750.00 |
| Sidewalk Maintenance | 3,000.00 | -0- |
| Transfer Station | 27,000.00 | 27,108.72 |
| Health Officers Expenses | 500.00 | -0- |
| Health Services, Inc. Hospital | 6,350.00 | -0- |
| Vital Statistics | 60.00 | -0- |
| Welfare | 2,000.00 | -0- |
| Community Action Program | 200.00 | -0- |
| Library | 6,500.00 | 3,816.01 |
| Recreation Programs | 7,900.00 | 7,479.97 |
| Town Museum | 3,500.00 | 657.00 |
| Conservation Commission | 100.00 | -0- |
| Interest Earned | 1,000.00 | 5,180.09 |
| Employees Retirement & Soc. Security | 10,500.00 | 383.81 |
| Insurance | 10,000.00 | 1,490.19 |
| Reassessment Reserve Fund | 3,000.00 | -0- |
| Bridge Reserve Fund | 2,000.00 | -0- |
| Land Use Fund | 1,000.00 | -0- |
| TOTALS | \$381,570.00 | \$ 68,020.56 |

EXPENDITURES FOR FISCAL YEAR ENDING DECEMBER 31, 1987

| Total Amount Available | Expenditures | Unexpended Balances | Overdrafts |
|---------------------------|---------------------|------------------------|---------------------|
| \$ 11,520.00 | \$ 11,202.00 | \$ 318.00 | \$ -0- |
| 34,733.42 | 33,934.62 | 798.80 | -0- |
| 631.50 | 619.00 | 12.50 | -0- |
| 9,100.00 | 6,170.72 | 2,929.28 | -0- |
| 25,576.09 | 22,325.53 | 3,250.56 | -0- |
| 2,000.00 | 2,460.00 | -0- | 460.00 |
| 1,542.00 | 1,522.25 | 19.75 | -0- |
| 4,000.00 | 2,336.09 | 1,663.91 | -0- |
| 5,000.00 | 5,000.00 | -0- | -0- |
| 1,070.00 | 1,070.00 | -0- | -0- |
| 42,214.81 | 52,163.78 | -0- | 9,948.97 |
| 4,065.25 | 3,938.13 | 127.12 | -0- |
| 41,604.22 | 43,014.21 | -0- | 1,409.99 |
| 3,700.00 | 3,579.75 | 120.25 | -0- |
| 55,000.00 | 48,128.76 | 6,871.24 | -0- |
| 43,357.48 | 52,241.82 | -0- | 8,884.34 |
| 18,000.00 | 15,904.87 | 2,095.13 | -0- |
| 15,750.00 | 16,335.74 | -0- | 585.74 |
| 3,000.00 | -0- | 3,000.00 | -0- |
| 54,108.72 | 64,604.37 | -0- | 10,495.65 |
| 500.00 | 643.43 | -0- | 143.43 |
| 6,350.00 | 6,350.00 | -0- | -0- |
| 60.00 | -0- | 60.00 | -0- |
| 2,000.00 | 20.00 | 1,980.00 | -0- |
| 200.00 | 200.00 | -0- | -0- |
| 10,316.01 | 10,078.64 | 237.37 | -0- |
| 15,379.97 | 15,439.30 | -0- | 59.33 |
| 4,157.00 | 3,795.33 | 361.67 | -0- |
| 100.00 | -0- | 100.00 | -0- |
| 6,180.09 | 10,227.76 | -0- | 4,047.67 |
| 10,883.81 | 12,020.26 | -0- | 1,136.45 |
| 11,490.19 | 14,235.44 | -0- | 2,745.25 |
| 3,000.00 | 3,000.00 | -0- | -0- |
| 2,000.00 | 2,000.00 | -0- | -0- |
| 1,000.00 | 1,000.00 | -0- | -0- |
| <u>\$449,590.56</u> | <u>\$465,561.80</u> | <u>\$ 23,945.58</u> | <u>\$ 39,916.82</u> |

BUDGET OF THE TOWN OF FRANCONIA - REVENUE

| SOURCES OF REVENUE | Estimated 1987 | Actual 1987 | Estimated 1988 |
|---|---------------------|---------------------|---------------------|
| Taxes: | | | |
| Resident Taxes | \$ 6,000.00 | \$ 5,150.00 | \$ 5,000.00 |
| National Bank Stock Tax | 7.00 | 7.50 | 7.50 |
| Yield Taxes | 3,000.00 | 5,003.45 | 1,500.00 |
| Interest and Penalties | 5,000.00 | 7,453.71 | 5,000.00 |
| Int. on Tax Sales Redeemed | 2,000.00 | 18,350.44 | 18,000.00 |
| Land Use Change Taxes | -0- | 10,375.00 | 50,000.00 |
| Intergovernmental Revenues: | | | |
| Shared Revenue Block Grant | 30,000.00 | 33,038.02 | 33,000.00 |
| Highway Block Grant | 22,275.00 | 22,275.26 | 24,247.00 |
| St. & Federal Forest Lands | 5,000.00 | 6,333.66 | 3,480.00 |
| National Forest Reserve | 15,000.00 | 14,382.12 | 17,962.00 |
| Federal Forest Lands | 5,000.00 | 2,585.00 | 2,500.00 |
| Licenses and Permits: | | | |
| Motor Vehicle Permit Fees | 50,000.00 | 62,719.00 | 55,000.00 |
| Dog Licenses | 250.00 | 437.00 | 300.00 |
| Permits and Filing Fees | 35.00 | 39.00 | 25.00 |
| Other: | | | |
| Income from Departments and Reimbursements | -0- | 62,840.47 | -0- |
| Rent of Town Property | 500.00 | 365.00 | 500.00 |
| Interest on Deposits | 3,000.00 | 5,180.09 | -0- |
| Payment on Debt | 6,775.00 | 7,275.00 | 7,025.00 |
| Cemetery Care (Trust Funds) | 3,000.00 | 70.72 | 3,000.00 |
| TOTAL REVENUES | <u>\$156,842.00</u> | <u>\$263,880.44</u> | <u>\$226,546.50</u> |

BUDGET OF THE TOWN OF FRANCONIA - EXPENDITURES

| PURPOSE OF APPROPRIATION | Appropriation 1987 | Actual 1987 Before Reimbursement | Estimated 1988 |
|---------------------------------------|-----------------------|---|-------------------|
| General Government: | | | |
| Town Officers' Salaries | \$ 11,520.00 | \$ 11,202.00 | \$ 11,500.00 |
| Town Officers' Expenses | 34,000.00 | 33,934.62 | 38,500.00 |
| Election and Registration | 600.00 | 619.00 | 2,500.00 |
| Cemeteries | 8,000.00 | 6,170.72 | 8,000.00 |
| Town Buildings | 25,000.00 | 22,325.53 | 26,000.00 |
| Reappraisal of Property | 2,000.00 | 2,460.00 | 2,500.00 |
| Planning & Zoning | 500.00 | 1,522.25 | 5,000.00 |
| Legal Expenses | 4,000.00 | 2,336.09 | 4,000.00 |
| Advert. & Reg. Associations | 6,070.00 | 6,070.00 | 6,177.00 |
| Public Safety: | | | |
| Police Department | 37,570.00 | 52,163.78 | 82,100.00 |
| 8123 Emergency Phone | 3,800.00 | 3,938.13 | 4,200.00 |
| Fire Department | 30,400.00 | 43,014.21 | 38,400.00 |
| Fire Fighting Pay | 3,500.00 | 3,579.75 | 3,600.00 |
| Highways, Streets and Bridges: | | | |
| Town Maintenance | 55,000.00 | 48,128.76 | 55,000.00 |
| Highway Dept. Expenses | 42,000.00 | 52,241.82 | 52,000.00 |
| Street Lighting | 18,000.00 | 15,904.87 | 18,500.00 |
| Road Oil | 15,000.00 | 16,335.74 | 15,000.00 |
| Sidewalk Maintenance | 3,000.00 | -0- | 3,000.00 |
| Sanitation: | | | |
| Transfer Station | 27,000.00 | 64,604.37 | 50,000.00 |
| Health: | | | |
| Health Officer's Expenses | 500.00 | 643.43 | 1,000.00 |
| Health Services | 6,350.00 | 6,350.00 | 5,237.00 |
| Vital Statistics | 60.00 | -0- | -0- |
| Welfare: | | | |
| General Assistance | 2,000.00 | 20.00 | 2,000.00 |
| CAP | 200.00 | 200.00 | 250.00 |
| Culture and Recreation: | | | |
| Library | 6,500.00 | 10,078.64 | 4,700.00 |
| Recreation Programs | 7,900.00 | 15,439.30 | 8,163.00 |
| Town Museum | 3,500.00 | 3,795.33 | 3,035.00 |
| Conservation Commission | 100.00 | -0- | 200.00 |

| | | | |
|------------------------------|---------------------|---------------------|---------------------|
| Debt Service: | | | |
| Interest on Temporary Loans | 1,000.00 | 10,227.76 | 5,000.00 |
| Employers Ret. & Social Sec. | 10,500.00 | 12,020.26 | 15,600.00 |
| Insurance | 10,000.00 | 14,235.44 | 14,400.00 |
| Reassessment Reserve Fund | 3,000.00 | 3,000.00 | 5,000.00 |
| Bridge Reserve Fund | 2,000.00 | 2,000.00 | 2,000.00 |
| Land Use Fund | <u>1,000.00</u> | <u>1,000.00</u> | <u>1,000.00</u> |
| TOTAL APPROPRIATIONS | <u>\$381,570.00</u> | <u>\$465,561.80</u> | <u>\$493,562.00</u> |

| | | |
|--|--------------|--------------|
| Case Built Homes | 32.71 | |
| The Fire Barn | 21.10 | |
| Village House Restaurant | 21.92 | |
| Village Book Store | 13.20 | |
| J.D. Morse Co., Inc. | 5.00 | |
| Eureka Hose Co. | 5.00 | |
| Fire Tech & Safety of N.E. | 5.10 | 2,118.98 |
| Life Squad | | |
| Physio-Control | 4,918.46 | |
| Franconia Insurance Agency | 855.00 | |
| Hunt's Auto Center | 195.37 | |
| Benoit Medical Supply | 188.67 | |
| Ossipee Mountain Electric & Supply | 104.00 | |
| Littleton Mini-Motors | 120.29 | |
| Franconia Auto Service Center | 77.87 | |
| Merriam-Graves Corp. | 48.20 | |
| Bob's Exxon | 13.89 | |
| MacKenzie Auto Parts | 8.27 | 6,530.02 |
| Sub-Total | | \$ 43,014.21 |
| FIRE FIGHTING PAY | | \$ 3,579.75 |
| TOWN MAINTENANCE | | |
| Wages | | |
| David Hunt | \$ 19,595.00 | |
| Louis Sanborn | 15,336.75 | |
| Edward Phillips | 7,763.00 | |
| Edmond Michaud | 5,434.01 | \$ 48,128.76 |
| GENERAL EXPENSES OF THE HIGHWAY DEPARTMENT | | |
| Insurance | | |
| Blue Cross and Blue Shield | \$ 9,081.68 | |
| Franconia Insurance Agency | 7,943.00 | \$ 17,024.68 |
| Building Maintenance | | |
| Calco, Inc. | 344.80 | |
| PSNH | 613.15 | |
| Ammonoosuc Pl. & Htg. Supply | 140.51 | |
| N.C. McCullock, Inc. | 98.24 | |
| Eureka Hose Co. | 5.00 | 1,201.70 |
| Gas, Diesel, Oil and Lubes | | |
| N.C. McCullock, Inc. | 6,750.29 | |
| Penn-Hampshire Lubricants | 346.59 | |
| Northern Petroleum Co. | 261.29 | |
| Precision Lubricants | 129.50 | |
| Franconia Auto Service Center | 48.35 | |
| Bob's Exxon | 15.40 | 7,551.42 |
| Sand, Gravel and Salt | | |
| Clinton Clough | 6,668.50 | |
| Cargill, Salt Eastern | 2,290.47 | |
| Robert Gilbert | 1,432.50 | 10,391.47 |

| | | | |
|----------------------------------|--------------|----|-----------|
| Vehicles and Equipment | | | |
| Hill-Martin Corp. | 2,076.91 | | |
| Noyes Tire Co. | 1,334.80 | | |
| MacKenzie Auto Parts | 1,061.66 | | |
| B.B. Chain Co. | 649.00 | | |
| Panbro Sales | 644.03 | | |
| Mitchell Machine Products | 545.09 | | |
| Hunt's Auto Center | 299.08 | | |
| Vin Place | 276.04 | | |
| A.D. Sanel | 229.70 | | |
| E.W. Sleeper | 115.59 | | |
| Tate Enterprises | 113.96 | | |
| Conway Tractor & Equipment Corp. | 110.94 | | |
| Riverside Service | 75.00 | | |
| Isaacson Structural Steel, Inc. | 54.55 | | |
| Kelton Motors | 38.62 | | |
| | | | 7,624.97 |
| Equipment Rental | | | |
| David Hunt's Garage | 3,330.00 | | |
| Robert Peckett III | 65.00 | | |
| | | | 3,395.00 |
| Services and Supplies | | | |
| Motorola Inc. | 1,423.50 | | |
| Unifirst Corp. | 1,086.95 | | |
| Lawson Products, Inc. | 621.91 | | |
| New England Telephone | 360.20 | | |
| Robert Finn | 315.00 | | |
| Chadwick BaRoss, Inc. | 203.13 | | |
| Stuart MacKenzie | 176.50 | | |
| E.T. & H.K. Ide, Inc. | 171.90 | | |
| Merriam-Graves Corp. | 170.29 | | |
| Franconia Hardware | 161.61 | | |
| Trees 'N' Turf Outdoor Products | 144.20 | | |
| Tool Aid Corp. | 25.60 | | |
| Sherwin Dodge | 21.60 | | |
| MAC Enterprises | 75.00 | | |
| Poulsen Lumber Co. | 58.50 | | |
| Treehopper Nursery | 36.69 | | |
| | | | 5,052.58 |
| | Sub-Total | \$ | 52,241.82 |
| STREET LIGHTING | | \$ | 15,904.87 |
| ROAD OIL | | \$ | 16,335.74 |
| TRANSFER STATION | | | |
| Wages | | | |
| John Nelson | \$ 10,431.20 | | |
| Garold Miller | 9,370.40 | | |
| David Hunt | 129.60 | \$ | 19,931.20 |
| Insurance | | | 893.52 |
| Equipment Rental | | | |
| Hunt's Auto Center | 1,282.50 | | |
| David Hunt's Garage | 900.00 | | |
| | | | 2,182.50 |

| | | |
|------------------------------|-----------|--------------|
| Landfill Costs | | |
| Leete-Powers Landfill | | 17,378.92 |
| Hauling and Container Rental | | |
| Rapid Rubbish Removal | | 18,870.00 |
| Services and Supplies | | |
| PSNH | 734.99 | |
| North Country Council | 2,385.00 | |
| Moulton Law Firm | 1,327.10 | |
| Town of Littleton (Septage) | 540.00 | |
| Brush Dump Coverage | | |
| Louis Sanborn | 252.00 | |
| Edward Phillips | 67.50 | |
| Franconia Hardware | 15.64 | |
| Littleton Courier | 22.50 | |
| Weigh Slip (Aluminum Cans) | 3.50 | 5,348.23 |
| | | <hr/> |
| | Sub-Total | \$ 64,604.37 |

HEALTH OFFICER'S EXPENSES \$ 643.43

HEALTH SERVICES

| | | |
|-------------------------------------|-------------|-------------|
| Ross Ambulance Service | \$ 1,170.00 | |
| North Country Home Health Agency | 1,980.00 | |
| White Mt. Mental Health Services | 950.00 | |
| Littleton Hospital | 1,500.00 | |
| Grafton Co. Senior Citizens Council | 750.00 | \$ 6,350.00 |
| | | <hr/> |

WELFARE

| | | |
|--------------------------|----------|-----------|
| General Assistance | \$ 20.00 | |
| Community Action Program | 200.00 | \$ 220.00 |
| | | <hr/> |

LIBRARY

| | | |
|----------------------------------|-------------|--------------|
| Amy Bahr, Librarian | \$ 3,100.00 | |
| Blue Cross/Blue Shield | 2,412.96 | |
| N.C. McCulloch, Inc. (fuel oil) | 1,140.68 | |
| Article 8 - Anticipated Expenses | 3,000.00 | |
| Golden Welding | 25.00 | |
| Book Appropriation | 400.00 | \$ 10,078.64 |
| | | <hr/> |

RECREATION PROGRAMS

| | | |
|------------------|-----------|-----------|
| Little League | | |
| Sports Unlimited | \$ 274.94 | |
| Cofran's | 166.63 | |
| Lisbon Lions | 59.50 | |
| Insurance | 282.70 | \$ 783.77 |
| | | <hr/> |

Summer Recreation Program

| | | |
|---------------------------|----------|-----------|
| Wages - | | |
| Elizabeth Andross | 2,250.00 | |
| Susan Ash | 1,760.00 | |
| Carol Briggs | 1,600.00 | |
| Jean Serino | 768.00 | |
| Mattie-Jean Hunt | 710.00 | |
| Expenses Reimbursed - | | |
| Gretchen Bunker | 14.00 | |
| Elizabeth Andross | 207.18 | |
| Lissa Boissonneault | 33.59 | |
| Lyn McIntosh | 4.14 | |
| Insurance | 250.00 | |
| Services and Supplies | | |
| Franconia Services | 1,877.65 | |
| Fred Gerasin | 700.00 | |
| Franconia Recreation | 327.73 | |
| Sports Unlimited | 53.38 | |
| Red Cross | 53.00 | |
| State of New Hampshire | 35.00 | |
| Lafayette Regional School | 23.20 | |
| Ink Spot | 8.78 | 10,675.65 |
| Skating Rinks | | |
| James Cavanaugh | 2,400.00 | |
| PSNH | 785.03 | |
| Franconia Gas | 614.28 | |
| Insurance | 74.00 | |
| Franconia Hardware | 41.95 | |
| Gasoline | 19.71 | |
| A. N. Farr | 44.91 | 3,979.88 |
| | | <hr/> |
| Sub-Total | \$ | 15,439.30 |

TOWN MUSEUM

| | | | |
|----------------------------|----|----------|-------------|
| Sarah Welch | \$ | 1,488.02 | |
| Blue Cross and Blue Shield | | 447.93 | |
| Franconia Insurance Agency | | 302.00 | |
| PSNH | | 33.44 | |
| Franconia Hardware | | 28.00 | |
| Edward Phillips | | 6.50 | \$ 2,305.89 |
| | | <hr/> | |
| Phyllis Herbert | | 106.45 | |
| Amy Bahr | | 5.64 | |
| Sherwin Dodge Printers | | 692.62 | |
| Littleton Monument Co. | | 615.00 | |
| Highsmith Co., Inc. | | 34.73 | |
| Profile School Library | | 10.00 | |
| Kelley's Shop and Save | | 25.00 | 1,489.44 |
| | | <hr/> | |
| Sub-Total | \$ | | 3,795.33 |

DEBT SERVICE

| | | | |
|------------------------|----|-------------------|---------------|
| Interest Expense | \$ | 10,227.76 | |
| Tax Anticipation Notes | | <u>400,000.00</u> | \$ 410,227.76 |

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

| | | | |
|--------------------------------|----|-------------------|---------------|
| School Tax | | | |
| Profile School District | \$ | 291,631.00 | |
| Lafayette Reg. School District | | <u>306,604.00</u> | \$ 598,235.00 |
| Grafton County Tax | | | 85,791.00 |
| State of New Hampshire | | | |
| Marriage License Fees | | | <u>183.00</u> |
| | | Sub-Total | \$ 684,209.00 |

CAPITAL RESERVE FUND EXPENDITURES

| | | | |
|-------------------------------------|----|---------------|-----------------|
| Fire Department | | | |
| Fire Tech, & Safety of N.E. - | | | |
| 2 Scott Airpaks | \$ | 2,261.24 | |
| Motorola, Inc.-3 portable pagers | | <u>921.00</u> | 3,182.24 |
| Police Department | | | |
| Kustom Electronics, Inc.-radar unit | | | <u>1,456.00</u> |
| | | Sub-Total | \$ 4,638.24 |

| | | |
|----------------------|----|-----------|
| TAXES BOUGHT BY TOWN | \$ | 75,829.21 |
|----------------------|----|-----------|

| | | |
|------------------------|----|----------|
| ABATEMENTS AND REFUNDS | \$ | 2,544.86 |
|------------------------|----|----------|

PAYMENT TO TOWN TREASURER

| | | |
|---------------|----|----------|
| Land Use Fund | \$ | 1,000.00 |
|---------------|----|----------|

PAYMENTS TO TRUSTEES OF THE TRUST FUNDS

| | | | |
|------------------------------|----|---------------|-----------------|
| Capital Reserve Funds | | | |
| Cemetery Fund | | | |
| Purchase of Cemetery Lots | \$ | 700.00 | |
| Donation | | <u>15.00</u> | \$ 715.00 |
| Equipment Reserve Fund | | | |
| Town of Easton-Fire Contract | | 3,500.00 | |
| Purchase of Used Equipment | | <u>190.00</u> | 3,690.00 |
| Bridge Reserve Fund | | | 2,000.00 |
| Reassessment Reserve Fund | | | <u>3,000.00</u> |
| | | Sub-Total | \$ 9,405.00 |

INSURANCE

| | | | |
|--------------------------------------|----|-----------------|--------------|
| N.H. Municipal Workers' Compensation | \$ | 4,499.74 | |
| N.H. Municipal Unemployment Comp. | | 820.70 | |
| Franconia Insurance Agency | | 7,885.00 | |
| Alexander and Alexander | | <u>1,030.00</u> | \$ 14,235.44 |

RETIREMENT AND SOCIAL SECURITY

| | | | |
|------------------------|----|--------------|--------------|
| N.H. Retirement System | \$ | 1,052.05 | |
| FICA | | 10,932.38 | |
| State of N.H. - OASI | | <u>35.83</u> | \$ 12,020.26 |

MISCELLANEOUS PAYMENTS

| | | | |
|--------------------------------------|----|---------------|-----------------|
| Franconia Water Dept. (labor reimb.) | \$ | 2,225.75 | |
| IHBN (payroll taxes reimbursed) | | 5,269.75 | |
| IHBN (bank charges) | | 762.36 | |
| Franconia History-Museum Committee | | 120.90 | |
| Sarah Welch - refund | | 50.00 | |
| Town of Bethlehem - property tax | | 565.94 | |
| Tax Sale Redeemed (reimbursed) | | <u>593.30</u> | <u>9,588.00</u> |

Sub-Total \$1,646,776.11

TRANSFERS TO INVESTMENT ACCOUNTS \$ 663,000.00

Total \$2,309,776.11

REPORT OF THE TRUSTEES OF TRUST FUNDS

December 31, 1987

| | PRINCIPAL | | | | INCOME | | | | Balance End of Year |
|---------------------------------------|---------------------------------|-------------------------|----------------------------|---------------------------|---------------------------------|--------------------------|----------------------------|---------------------------|---------------------------|
| | Balance Beginning of Year | New Funds Created | Expended During Year | Balance End of Year | Balance Beginning of Year | Income During Year | Expended During Year | Balance End of Year | |
| Common Trust Fund Investments: | | | | | | | | | |
| Putnam Income Fund | \$ 2,989.05 | \$ 353.01 | \$ -0- | \$ 3,342.06 | \$ -0- | \$ 353.01 | \$ (353.01) | \$ -0- | |
| Colonial Option Fund | 14,116.65 | 2,059.91 | (16,176.56) | -0- | -0- | 435.37 | (435.37) | -0- | |
| Fidelity Magellan Fund | 5,642.96 | 994.87 | -0- | 6,637.83 | -0- | 994.87 | (994.87) | -0- | |
| United Savers Bancorp (stock) | 8,550.00 | -0- | -0- | 8,550.00 | -0- | 162.00 | (162.00) | -0- | |
| Peoples Nat'l Bank | 5,172.50 | 2.35 | -0- | 5,174.85 | 295.26 | 284.81 | (580.07) | -0- | |
| The Saver's Bank | -0- | 16,176.56 | -0- | 16,176.56 | -0- | 681.60 | (90.27) | 591.33 | |
| | <u>\$36,471.16</u> | <u>\$19,586.70</u> | <u>\$(16,176.56)</u> | <u>\$39,881.30</u> | <u>\$ 295.26</u> | <u>\$ 2,911.66</u> | <u>\$(2,615.59)</u> | <u>\$ 591.33</u> | |
| Capital Reserve Funds: | | | | | | | | | |
| New Equipment | \$194,146.55 | \$ 3,690.00 | \$ -0- | \$197,836.55 | \$18,000.48 | \$21,782.59 | \$(4,638.24) | \$35,144.83 | |
| Bridge Construction | 7,863.00 | 2,000.00 | -0- | 9,863.00 | 2,182.41 | 1,089.13 | -0- | 3,271.54 | |
| Reassessment | 9,000.00 | 3,000.00 | -0- | 12,000.00 | 1,567.41 | 1,331.16 | -0- | 2,898.57 | |
| | <u>\$211,009.55</u> | <u>\$ 8,690.00</u> | <u>\$ -0-</u> | <u>\$219,699.55</u> | <u>\$21,750.30</u> | <u>\$24,202.88</u> | <u>\$(4,638.24)</u> | <u>\$41,314.94</u> | |
| Scholarship Fund | <u>\$82,853.53</u> | <u>\$ -0-</u> | <u>-0-</u> | <u>\$ 82,853.53</u> | <u>\$12,844.44</u> | <u>\$ 8,925.96</u> | <u>(13,246.19)</u> | <u>\$ 8,524.21</u> | |
| Remedial Education | <u>\$34,438.83</u> | <u>\$23,553.89</u> | <u>(10,000.00)</u> | <u>\$47,992.72</u> | <u>\$ -0-</u> | <u>\$ 3,686.53</u> | <u>(3,608.95)</u> | <u>\$ 77.58</u> | |

Fred W. Griffin, Trustee
Barbara D. Barrand, Trustee
John H. Lyman, Trustee

VALUATION OF FIRE DEPARTMENT EQUIPMENT

| Equipment | Purchase Price | Present Value | Life in Years | Depreciation For Year |
|-------------------------------------|----------------|---------------|---------------|-----------------------|
| 1982 Chev. Res. Van | \$ 20,000.00 | \$10,000.00 | 10 | \$ 2,000.00 |
| 1979 Ford Attack Pump. | 40,000.00 | 15,000.00 | 16 | 2,500.00 |
| 1973 Mack Diesel Att. Pumper | 34,500.00 | -0- | 15 | -0- |
| 1967 Dodge Equip. Truck | 8,000.00 | 3,000.00 | 8 | 1,000.00 |
| Scott Air Packs | 3,600.00 | 2,540.00 | 10 | 360.00 |
| 3000'2 1/2", 1000' 1 1/2" Hose | 5,275.00 | -0- | 20 | -0- |
| Protective Gear | 3,070.00 | -0- | -0- | -0- |
| Breathing Apparatus | 2,840.00 | -0- | -0- | -0- |
| Fittings, tools, exting., lights | 4,810.00 | -0- | -0- | -0- |
| 4" Hose & Fittings | 7,800.00 | -0- | 10 | -0- |
| Communications Equip. | 25,900.00 | 810.00 | 10 | 2,090.00 |
| 1987 Defibrillator | 4,920.00 | 3,360.00 | 5 | 984.00 |

VALUATION OF HIGHWAY EQUIPMENT

| Equipment | Purchase Price | Present Value | Life in Years | Depreciation For Year |
|---------------------------------|----------------|---------------|---------------|-----------------------|
| 1985 GMC Truck | \$35,000.00 | \$24,500.00 | 10 | \$3,500.00 |
| 1985 Highway Sweeper | 12,000.00 | 6,000.00 | 6 | 2,000.00 |
| 1984 Chevrolet Truck | 18,600.00 | 4,650.00 | 4 | 4,650.00 |
| 1982 Mack Truck | 59,000.00 | 29,500.00 | 10 | 5,900.00 |
| 1986 Spreader | 2,975.00 | 1,985.00 | 6 | 495.00 |
| 1982 Spreader | 7,500.00 | 1,250.00 | 6 | 1,250.00 |
| 1979 Spreader | 6,000.00 | -0- | 6 | -0- |
| 1986 Gravely Tractor | 3,900.00 | 3,120.00 | 10 | 390.00 |
| 1978 Kabota Tractor | 5,000.00 | -0- | 10 | 500.00 |
| 1986 Sandpiper Screener | 15,000.00 | 6,000.00 | 20 | 750.00 |
| 1976 Fiat-Allis Loader | 48,000.00 | 8,800.00 | 15 | 3,200.00 |
| 1973 Bombardier Plow | 8,370.00 | -0- | 10 | -0- |
| 1969 Galeon Road Grader | 32,000.00 | -0- | 16 | -0- |
| Radios | 4,400.00 | 3,260.00 | 10 | 440.00 |
| Compressor, Garage Equipment | 2,200.00 | -0- | 10 | -0- |
| Welder & Culvert Pump | 2,000.00 | 1,200.00 | 10 | 200.00 |

VALUATION OF POLICE EQUIPMENT

| Equipment | Purchase Price | Present Value | Life in Years | Depreciation For Year |
|----------------------|----------------|---------------|---------------|-----------------------|
| 1986 Ford Cruiser | \$12,000.00 | 6,000.00 | 4 | 3,000.00 |
| Radar Guns | 1,450.00 | 1,160.00 | 5 | 290.00 |
| Portable Radios (2) | 2,000.00 | 200.00 | 10 | 200.00 |
| 1978 Radios | 1,250.00 | 125.00 | 10 | 125.00 |
| Cruiser Radios | 1,300.00 | 440.00 | 10 | 130.00 |
| Guns, Sirens, Lights | 1,200.00 | 960.00 | 10 | 120.00 |
| Miscellaneous Equip. | 2,300.00 | 200.00 | 10 | 200.00 |
| 1985 Typewriter | 400.00 | 100.00 | 4 | 100.00 |

VALUATION OF OFFICE EQUIPMENT

| Equipment | Purchase Price | Present Value | Life in Years | Depreciation For Year |
|-----------------|----------------|---------------|---------------|-----------------------|
| 1983 Copier | \$ 1,600.00 | \$ 800.00 | 8 | \$ 200.00 |
| 1986 Typewriter | 400.00 | 300.00 | 4 | 100.00 |
| 1986 Computer | 9,000.00 | 7,200.00 | 10 | 900.00 |

VALUATION OF TRANSFER STATION EQUIPMENT

| Equipment | Purchase Price | Present Value | Life in Years | Depreciation For Year |
|----------------------|----------------------|---------------|---------------|-----------------------|
| 1985 Trash Compactor | \$20,000.00 (60%) | \$14,000.00 | 10 | \$2,000.00 |

FRANCONIA WATER DEPARTMENT

INCOME

| | | |
|---------------------------------------|------------------|-------------|
| Cash on Hand January 1, 1987 | | \$ 4,516.04 |
| Water Rentals and Shutoffs | \$16,003.41 | |
| Loan/Franconia-Mittersill Water Dept. | <u>20,000.00</u> | 36,003.41 |

EXPENDITURES

| | | |
|--------------------------------------|--------------|--------------|
| Town of Franconia, Annual Payment | \$ 2,000.00 | |
| Payroll | 3,191.50 | |
| Town of Franconia, FICA | 228.21 | |
| NHWWA | 30.00 | |
| State Environmental Service | 80.00 | |
| Exxon Co. & Mileage paid | 418.44 | |
| Public Service Company | 5,823.61 | |
| Franconia Hardware | 352.36 | |
| E.E. Bigelow | 3.80 | |
| U.S. Postal Service | 120.00 | |
| Franconia Postmaster | 22.00 | |
| Littleton Hospital | 55.99 | |
| Franconia Auto Service | 4.39 | |
| General Welding | 143.75 | |
| Lisbon Water Department | 117.64 | |
| Littleton Water Department | 41.75 | |
| David Hunt's Garage | 640.00 | |
| MAC Enterprises | 4,250.75 | |
| Red Hot Supply | 85.46 | |
| Cartographics, Inc. | 35.00 | |
| Abbott Rental | 91.00 | |
| Schofield (rental) | 200.00 | |
| Cray's Pool Service | 84.00 | |
| Everett Prescott | 7,150.75 | |
| Fenn Construction | 11,465.16 | |
| Dunn GeoScience | 1,130.50 | |
| Casebuilt Homes | 200.00 | |
| Contract Labor | 144.00 | |
| Joseph Cushing (expenses reimbursed) | <u>40.00</u> | \$ 38,150.06 |
| Cash on Hand December 31, 1987 | | 2,369.39 |

CURRENT ASSETS

| | | |
|-------------------|-------------|-------------|
| Cash on Hand | \$ 2,369.39 | |
| Water Rentals Due | 1,384.53 | |
| Stock on Hand | 600.00 | |
| | | \$ 4,353.92 |

STATEMENT OF INDEBTEDNESS

| | | |
|--|--|-----------------|
| January 1, 1987 - Due Town of Franconia | | \$ 25,209.30 |
| 1987 Annual Payment | | <u>2,000.00</u> |
| December 31, 1987 - Due Town of Franconia | | \$ 23,209.30 |
| January 1, 1988-Due Franconia/Mittersill Water Dept. | | 20,000.00 |
| Current Assets | | <u>4,353.92</u> |
| | | \$ 38,855.38 |

FIXED ASSETS

| | | |
|--------------------------|--|-----------------|
| Water Storage Structures | | \$ 38,579.51 |
| Deep Wells | | 15,628.80 |
| Mains | | 103,208.10 |
| Hydrants | | 7,670.00 |
| Tools & Equipment | | <u>3,864.62</u> |
| | | \$168,951.03 |

FRANCONIA-MITTERSILL WATER DEPARTMENT

INCOME

| | | |
|------------------------------|-----------------|--------------|
| Cash on Hand January 1, 1987 | | \$ 26,183.70 |
| Water Rentals | \$ 26,436.73 | |
| Interest | <u>1,612.86</u> | \$ 28,049.59 |

EXPENDITURES

| | | |
|------------------------------------|------------------|-------------|
| Town of Franconia, Annual Payment | \$ 4,775.00 | |
| Payroll | 561.50 | |
| Town of Franconia, FICA | 40.15 | |
| NHWWA | 56.00 | |
| State Environmental Service | 80.00 | |
| Exxon Co. & Mileage | 398.50 | |
| Public Service Co. | 775.85 | |
| Franconia Hardware | 21.86 | |
| E.E. Bigelow | 183.60 | |
| Water Industries | 1,620.00 | |
| Whitman & Howard Engineers | 45.63 | |
| F.W. Webb | 542.50 | |
| Wilfred Wessels Certification fee | 20.00 | |
| Check fees & phone | 22.29 | |
| Bank Charges | 22.40 | |
| Loan to Franconia Water Department | <u>20,000.00</u> | 29,165.2 |
| Cash on Hand, December 31, 1987 | | \$ 25,068.0 |

CURRENT ASSETS

| | | |
|-------------------|------------------|-------------|
| Cash on Hand | \$ 25,068.01 | |
| Water Rentals Due | <u>21,348.63</u> | \$ 46,416.6 |

STATEMENT OF INDEBTEDNESS

| | | |
|--|-----------------|-----------------|
| January 1, 1987, Due Town-Franconia | \$ 42,975.00 | |
| Town of Franconia, Annual payment | <u>4,775.00</u> | |
| December 31, 1987, Due Town of Franconia | | \$ 38,200.0 |
| Current Assets | | <u>46,416.6</u> |
| Total Net Worth | | \$ 8,216.6 |

FIXED ASSETS

| | | |
|--------------------------|-----------------|--|
| Water Storage Structures | \$ 77,860.00 | |
| Mains | 128,685.48 | |
| Deep Wells | 28,300.00 | |
| Hydrants | 5,322.58 | |
| Pump Hose and Pumps | 3,120.00 | |
| Storage Shed | <u>4,948.50</u> | |
| | \$248,236.56 | |

ABBIE GREENLEAF LIBRARY

Receipts & Disbursements for the Year Ended December 31, 1987

Balance in Checking Account 1/1/87 \$ 56.33

RECEIPTS

| | |
|--|-----------------|
| Greenleaf Fund | \$ 2,406.71 |
| Grimes Fund | 2,355.04 |
| Freedom Account, Principal & Interest | 47.26 |
| Town of Franconia Appropriation | 3,400.00 |
| Other Fund Income | 12,158.10 |
| Investment Transfers | 15,652.01 |
| Interest on Checking Account | 86.65 |
| Miscellaneous (reimbursements for lost or damaged books, gifts, etc.) | <u>1,381.09</u> |

Total Receipts \$ 37,486.86

EXPENDITURES

| | |
|----------------------------------|------------------|
| Books, Publications & Records | \$ 1,738.01 |
| Book Replacements & Gifts | 1,421.07 |
| Supplementary Salary - Librarian | 6,000.00 |
| Assistants to Librarian | 2,416.32 |
| Payroll Taxes | 601.88 |
| Programs | 78.60 |
| Equipment | 49.57 |
| Library Supplies | 254.87 |
| Heating | 1,403.05 |
| Lighting | 985.57 |
| Telephone | 468.81 |
| Water | 44.00 |
| Repairs | 861.00 |
| Postage | 39.40 |
| Dues | 25.00 |
| Janitor | 2,265.50 |
| Janitorial Supplies | 62.62 |
| Fire Insurance | 1,430.00 |
| Renovations | 472.18 |
| Bookkeeper | 550.00 |
| Miscellaneous | 5.00 |
| Investment Transfer | <u>15,652.01</u> |

Total Expenditures \$ 36,824.46

Balance in Checking Account 12/31/87 \$ 718.73

ABBIE GREENLEAF LIBRARY

Report of Funds, Checking Accounts, & Income Earned Thereon

For the Year Ended December 31, 1987

| | <u>PRINCIPAL</u> | <u>INCOME</u> |
|--------------------------------------|------------------|---------------|
| Harry W. & May H. Priest Fund: | | |
| Indian Head Bank North; | | |
| Certificate of Deposit, | | |
| Maturing 9/29/90 | \$ 32,826.01 | \$ 615.66 |
| Certificate of Deposit, | | |
| Maturing 9/29/89 | 32,826.00 | \$ 615.66 |
| Certificate of Deposit, | | |
| Maturing 1/04/88 | 50,000.00 | \$ 3,175.83 |
| Trust Funds | 50,000.00 | 3,180.61 |
| Certificate of Deposit, | | |
| (Matured in 1987) | -0- | 3,820.73 |
| | | |
| The Saver's Bank; | | |
| Certificate of Deposit, | | |
| (Matured in 1987) | <u>-0-</u> | <u>697.70</u> |
| | | |
| Total Priest Fund | \$165,652.01 | \$12,106.19 |
| | | |
| Other: | | |
| The Saver's Bank, Freedom Account | -0- | 3.76 |
| Indian Head Bank, North | | |
| Checking Account | 718.73 | 86.65 |
| Indian Head Bank, North, Certificate | | |
| of Deposit (Maturing 1/4/88) | <u>10,000.00</u> | <u>51.91</u> |
| Total Others | <u>10,718.73</u> | <u>142.32</u> |
| | | |
| Total All | \$176,370.74 | \$12,248.51 |

ABBIE GREENLEAF LIBRARY - LIBRARIAN'S REPORT

| | | | |
|--------------------------------|--|--------------|----------|
| Petty Cash | | | |
| Balance on Hand 12/31/86 | | \$ 8.70 | |
| Book Sales | | 6.20 | |
| Copy Service | | 215.85 | |
| Fines | | <u>65.80</u> | \$296.55 |
| | | | |
| Expenditures | | | |
| Office Supplies | | \$ 90.82 | |
| Equipment Repair | | 4.15 | |
| Postage | | 59.26 | |
| Books | | 114.57 | |
| Childrens' Program | | 10.29 | |
| Halloween Party - Contribution | | <u>10.00</u> | \$289.09 |
| | | | |
| Balance on Hand 12/31/87 | | | \$ 7.46 |

| | |
|---------------------------|---------------------------------|
| Services - Volumes Loaned | Accessions |
| Adult Fiction 5211 | Library Materials |
| Adult Non-fiction 4131 | Totals 12/31/86 16,977 |
| Juvenile Fiction 4625 | Purchased 1987: |
| Juvenile Non-fiction 1134 | Books 242 |
| Periodicals 1878 | Cassettes 8 |
| Pamphlets 39 | Records 5 |
| Films 98 | Gifts: |
| Cassettes 267 | Books 169 |
| Records 215 | Cassettes 12 |
| Puzzles 81 | Records 11 |
| <u>Total 17,679</u> | Videos 2 |
| | Puzzles 5 |
| | Withdrawn 287 |
| | <u>Total on 12/31/87 17,144</u> |

| | |
|-------------------------------|-----|
| Borrowed from NHSL | 95 |
| Borrowed from Littleton P.L. | 155 |
| Borrowed from other libraries | 50 |
| Loaned to other libraries | 32 |
| New Borrower Cards | 131 |
| Total Active Borrowers | 911 |

| | |
|-----------------------|-----|
| Paperbacks Purchased | 85 |
| Paperbacks Gift | 127 |
| Periodicals Purchased | 41 |
| Periodicals Gift | 15 |
| Newspapers | 5 |

FRANCONIA POLICE DEPARTMENT

This report covers the period from September 1, 1987 to December 31, 1987:

| | |
|--|----|
| Criminal cases | 16 |
| Criminal arrests | 5 |
| Motor vehicle accidents | 14 |
| Motor vehicle arrests | 35 |
| Motor vehicle warnings | 52 |
| Assist other agencies | 37 |
| Assist disabled motorists | 14 |
| Domestic complaints | 5 |
| Prowler complaints | 2 |
| Dog complaints | 19 |
| Alarms | 17 |
| Open doors | 4 |
| Abandoned motor vehicles | 4 |
| General assistance to the public | 86 |
| Lockouts | 16 |

The members of the Franconia Police Department wish to thank the people of the town for their continued support. We are looking forward to serving you in the coming year.

Respectfully submitted,

Robert G. Malesky, Chief

FRANCONIA FIRE DEPARTMENT

During 1987 the Franconia Fire Department responded to 52 calls which included chimney fires, motor vehicle fires, brush fires, and structure fires. Mutual Aid was rendered on 17 calls to various Twin State Mutual Aid Towns, including Littleton, Easton, Sugar Hill, Twin Mountain and Monroe.

Our fire prevention efforts included community and school programs to educate residents in Fire Safety.

Our Fire Inspection Officer, in conjunction with the State Fire Marshall, is working toward completion of inspections of all commercial buildings in town.

Members of the department attended numerous fire education seminars throughout the year to maintain proficiency in all aspects of fire service.

Please remember that our emergency phone number is 8123 and we urge you to call us whenever emergency assistance is needed.

Respectfully submitted,

William L. Mead, Sr., Chief

FRANCONIA LIFE SQUAD

The Life Squad has had another busy year. The members went through a year of re-training both in-house and through continuing Education Courses. We also took possession of our new Defibrillator for in-field use. We participated in the yearly Hayseed Concert and provided medical support for the Rugby Tournament and for the Franconia Scramble Road Race.

A new endeavor was a CPR Course for area residents. Approximately 16 people from the three towns took the course. We hope to repeat the course at least once in 1988.

Our yearly activity totaled 88 patients on 76 runs. The breakdown is as follows:

| | |
|-----------------------------------|----------------------------|
| Chronic Medical Problems | 25 |
| Emergency Medical Problems | 10 |
| Motor Vehicle Accidents | 18 |
| Death by Natural Causes | 2 |
| "Dry" Runs | 2 |
| Household Emergencies | 13 |
| Athletic/Recreation Accidents | 7 |
| Dog Bites | 2 |
| Drug, Alcohol, Emotional, Poisons | 6 |
| Smoke Inhalation | 3 |
| | <hr style="width: 100%;"/> |
| | Total 88 |

Breakdown of Patients per Town:

| | |
|------------|----------------------------|
| Franconia | 55 |
| Easton | 4 |
| Sugar Hill | 24 |
| Bethlehem | 5 |
| | <hr style="width: 100%;"/> |
| | Total 88 |

Once again I wish to thank the Squad members for their devotion and hard work in making the Life Squad an asset to the communities of Franconia, Sugar Hill, and Easton. I also wish to thank the towns for their support of this organization.

Respectfully submitted,
Joel N. Peabody, Chief
Franconia Life Squad

RECREATION PROGRAM

Summer Recreation Program

Our summer program, directed by Elizabeth Andross, with the help of Sue Ash, Jean Serino, swim instructor, Carol Briggs, and Mattie-Jean Hunt, actively filled eight weeks of the summer. According to age and ability, children from about the age of six up to the teenage level chose to participate in Red Cross Swim Instruction, hiking, biking, soccer, various games, arts and crafts, visiting local points of interest and field trips to such places as the Lincoln Children's Theatre (weekly), Lost River, and Wallis Sands State Park for an ocean experience.

| | 1987 Expenses | 1988 Budget |
|---------------|------------------|----------------|
| Salaries | \$ 7,088.00 | \$ 7,000.00 |
| Insurance | 250.00 | 300.00 |
| Bus Rental | 1,877.65 | 1,500.00 |
| Pool Rental | 700.00 | 700.00 |
| Miscellaneous | 760.00 | 150.00 |
| | <hr/> | <hr/> |
| | \$10,675.65 | \$ 9,650.00 |

Summer Baseball Program

David Sullivan deserves many thanks for over twenty-five years as our expert "Little League Commissioner" and coach. Hal Tuttle headed up a new girl's softball team and Lyn McIntosh coached a Farm League Team. Thank you to the coaches who devote so much time and effort to benefit so many families.

| | 1987 Expenses | 1988 Budget |
|---------------|------------------|----------------|
| Equipment | \$ 441.57 | \$ 500.00 |
| Insurance | 282.70 | 325.00 |
| Miscellaneous | 59.50 | 150.00 |
| | <hr/> | <hr/> |
| | \$ 783.77 | \$ 975.00 |

Winter Recreation Program

The winter program includes hockey and figure skating. Thanks to the interest and efforts of Jim Cavanaugh, we benefited from the use of two ice rinks and in instructional hockey program. Special thanks to Barry Field, Jeff Hultgren, Margo Connors, Sandy Morris and the Lafayette Skating Association for making this program possible.

| | 1987 Expenses | 1988 Budget |
|---|------------------|----------------|
| Labor & Maintenance | \$ 2,400.00 | \$ 2,300.00 |
| Insurance | 74.00 | 80.00 |
| Gas & Electricity | 1,399.31 | 1,500.00 |
| Miscellaneous | 106.57 | 500.00 |
| | <hr/> | <hr/> |
| | \$ 3,979.88 | \$ 4,380.00 |
| Employer's Social Security Contribution | \$ 506.79 | \$ 600.00 |
| GRAND TOTAL | <hr/> | <hr/> |
| | \$15,946.09 | \$15,605.00 |

Income

| | <u>1987</u> <u>Actual</u> | <u>1988</u> <u>Proposed</u> |
|------------------------|------------------------------|--------------------------------|
| Franconia | \$ 8,466.12 | \$ 8,163.00 |
| Sugar Hill | 3,730.58 | 4,081.50 |
| Easton | 1,243.53 | 1,360.50 |
| Summer Enrollment Fees | 2,100.00 | 2,000.00 |
| Recreation Fund | 405.86 | 0.00 |
| Total | <u>\$15,946.09</u> | <u>\$15,605.00</u> |

Our year-round program is successful because of the efforts of the many interested citizens of our communities who give tirelessly of their time and talents. Although space does not permit individual mention, we sincerely thank you all.

PLANNING BOARD

As predicted, the Town of Franconia saw a considerable increase in land subdivision. The Board approved approximately seventy-four lots in 1987 and there are many others proposed for 1988. Two motels are being planned and two P.U.D.s are becoming a reality. With owners of several large land parcels considering development, the Board can look forward to a very busy 1988.

We are pleased that many residents have either written or called with their concerns and opinions. All communications are shared with the full Board. Please continue to be in contact with your Planning Board members, we want to represent your interests.

As promised, the Board has again made proposed changes for zoning and subdivision in order to keep pace with new changes in regulations, concepts and ideals. We appreciate your input.

We would like to thank Steve Heath and Ruth Vaill for their thoughtful, hard work as Board members over the years. They stepped down from the Board this year. We are pleased to welcome Cathy Gerasin as our most recent member.

Bob Ball, Ken Ford, Joe Nelson, Cathy Gerasin, Fred Griffin, Austin Macauley, Dwight Taylor and I invite you to our twice monthly regular meetings, or ask that you call any of us with your input. Thank you.

Respectfully submitted,

David S. White, Chairman

CONSERVATION COMMISSION

The Conservation Commission with the concerted and able assistance of the Lafayette Lion membership, completed Fox Hill Park. There are now picnic tables at both the top and bottom of the park, a 360° trail well marked, and a gravel parking area.

In addition to Fox Hill, the Commission, through Reggie Tarr, planted numerous flowers and shrubs along Main Street.

Various projects along Ham Branch and the Gale River were referred to the Commission for advice and/or approval. All were reviewed on the ground and referred to the Wetlands Board with recommendations.

Respectfully submitted,

H. Ashton Crosby

FRANCONIA HISTORY-MUSEUM COMMITTEE

This year has been very productive for the members of the Franconia History-Museum Committee. We have accomplished many projects, one of which was the mailing of our first newsletter. This letter, sent to the townspeople in the fall, listed all of the projects we are working on.

One of the major accomplishments of each year has been the Lafayette Regional Sixth Grade Historical Essay Contest. This contest gathers all sorts of interesting historic details and encourages students to learn more about Franconia and the area. This year Jeremy Delany, Eric Reinhold, and Chris Robinson were each awarded a Franconia Medal for participating in the contest.

We hope to print, in booklet form, all of the previous essays and have copies available to future students for their reference.

The Town Museum, which is located in the Old Man Room at the Town Hall, is even more successful than anticipated. Because of the need for additional space in the town offices, the Town Clerk moved into the Old Man Room. This enabled the townspeople and other visitors to look at the artifacts that are on display whenever the room was open.

The joint effort by the Franconia Museum-History Committee and the Franconia Area Heritage Council to publish Phillis Herbert's manuscript as the booklet "The Early History of Franconia, NH" was a milestone for the town. The information that she had garnered included interesting facts concerning the town and the early people who settled here. For instance, the main road into the Village was not through Franconia Notch, but from the Easton Valley, and continued part way up Wallace Hill. This booklet is available for purchase and is certainly worth its price of \$3.50.

In honor of the early settlers, a bronze plaque was placed on a stone at the Coppermine Farm, Easton Road, with a dedication ceremony on September 19, 1987. Special guests were local and district officials, Boy and Cub Scouts presenting the US Flag, and relatives of the first families.

This year the major project will be finding more space to display artifacts, and organizing the Sarah Welch house. The heritage of our town needs to be preserved and we will gladly accept any help that one wishes to contribute. Anyone interested can contact a member of the committee. We appreciate your interest and your support.

Respectfully submitted,

Eileen T. Ball

CHAMBER OF COMMERCE

Following is the treasurer's report for our three-town Chamber of Commerce for 1987. This past year has been a year of consolidation of services to members and to visiting guests. Our budget prevented us from opening the summer Tramway information booth this past year so we lengthened the hours at the Franconia town booth. Your Chamber feels that the 1987 tourist season increased for our area and local businesses. We feel the area is competitive in N.H. and offers many pleasurable activities for our guests. Many area businesses continue to upgrade facilities and offer more amenities to our residents and visitors.

Your Chamber maintains two accounts for operations. Our regular account handles all Chamber activities including all promotional programs. Our personal account, which handles payroll, is funded by appropriations from the three area towns. The past few years we have had to take regular Chamber funds to help this account stay current. Hopefully, our area towns can assist by increasing their appropriations for this community endeavor.

On behalf of all Chamber members, we wish our three communities a prosperous 1988.

CHAMBER OF COMMERCE

| | |
|--------------------------|-----------------|
| Beginning Balance 1/1/87 | \$ 1,278.60 |
| Income: | |
| Dues | \$ 8,811.83 |
| 5 Day Ski | 2,285.76 |
| Display Box | 560.00 |
| Hayseed | 1,209.52 |
| Quilt Show | 180.00 |
| Social's | <u>56.18</u> |
| | \$13,103.29 |
| Expenses: | |
| Office Expense | 574.28 |
| Postage | 758.71 |
| Transfer to Payroll | 3,000.00 |
| Annual Dinner | 96.00 |
| PSNH | 121.75 |
| NE Telephone | 1,167.75 |
| Frostbite Follies | 195.10 |
| Liability Insurance | 250.00 |
| Summer Advertising | 1,444.03 |
| Winter Advertising | <u>2,236.29</u> |
| | \$ 9,843.91 |
| Ending Balance 12/31/87 | \$ 4,537.93 |

PAYROLL ACCOUNT

| | |
|--------------------------|-----------------|
| Beginning Balance 1/1/87 | \$ 517.43 |
| Income: | |
| Town of Sugar Hill | \$ 3,080.00 |
| Town of Franconia | 5,000.00 |
| Town of Easton | 500.00 |
| Transfer from Checking | <u>3,000.00</u> |
| | \$11,580.00 |
| Expenses: | |
| Payroll | \$ 8,429.15 |
| IRS | 2,091.08 |
| FUTA Tax | 98.53 |
| UC | 56.55 |
| Workmen's Comp. | <u>76.00</u> |
| | \$10,751.31 |
| Ending Balance 12/31/87 | \$ 1,346.12 |

THE FROST PLACE

In 1987, the Frost Place completed its tenth year. The season began with the arrival of Paula Meehan of Dublin, Ireland, as the fourth Irish-Exchange Poet-in-Residence for the month of May, while Wesley McNair of Sutton, NH, traveled as our poet to the Guthrie Centre in County Monaghan, Ireland. Ms. Meehan gave readings at Plymouth State College and Dartmouth College, and she very much enjoyed the peacefulness of the Frost Farm.

On July 5, the summer Resident Poet, Pattiann Rogers of Stafford, Texas, gave her first public reading as part of the 9th annual Robert Frost Day in New Hampshire. Over 120 people crowded the theatre to hear Ms. Rogers, and a reporter from the Boston Globe wrote a fine article for the weekend editions. NH Public Radio (WEVO) also did two stories in early summer about the Frost Place, and a Boston cable-TV crew spent a day filming the August Festival of Poetry. The May issue of McCall's magazine carried a brief, but attractive, story with a photo of the Farm.

The ninth Festival of Poetry was held from August 1st to 7th. Besides Pattiann Rogers, there were five other guest poets of national reputation: Christopher Gilbert, Amy Clampitt, George Bradley, Alicia Ostriker, and Charles Simic. Forty-five participants were chosen from 112 applicants to take part in the conference, and the evening readings, which were open to the public, drew audiences of between 60 and 90.

Four local photographers displayed their work in the barn during August. Aply organized and attractively hung by Tom Long of Littleton's Foto Factory, the show was very popular all month.

Financially, the season went very well, with the year-end accounts once again in the black. New accounting procedures and a professional bookkeeping process have put the operation's accounting on an excellent basis.

Respectfully submitted,

Donald Sheehan, Executive Director

FROST PLACE BOARD OF TRUSTEES

| | |
|--------------------------------|--------------------------------|
| DOROTHY ANDERSON, Co-Chairman | DAVID E. SCHAFFER, Co-Chairman |
| ROBERT C. COLLMAN, Treasurer | |
| DONALD SHEEHAN, Exec. Director | |
| LETTY CROSBY | CHARLOTTE SANBORN |
| JAN DORFMAN | PAULA WOLCOTT |
| WILLIAM GUY | PARKER TOWLE |
| NANCY HUBLEY | PHYLLIS TOWLE |
| SYDNEY LEA | MARGARETHA WILCKE |
| EVANGELINE MACHLIN, Honorary | |

FROST PLACE - SUMMARY OF ACCOUNTS

| | |
|--------------------------------|---------------|
| Cash on Hand January 1, 1987 | \$ 28,341.28 |
| Income: | |
| Grants | 10,650.00 |
| Interest & Dividends | 11,302.99 |
| Sales | 10,381.64 |
| Contributions | 3,822.00 |
| Festival | 9,919.00 |
| Misc. | <u>664.15</u> |
| Total Income | \$ 46,739.78 |
| Expenses: | |
| Advertising | \$ 979.10 |
| Telephone | 1,205.08 |
| Books | 11,961.93 |
| Payroll | 12,373.21 |
| Utilities | 262.68 |
| Postage & Printing | 2,512.51 |
| House and Museum | 1,817.31 |
| Festival | 2,688.60 |
| Bank Charges | <u>110.23</u> |
| Total Expenses | \$ 33,910.65 |
| Cash on Hand December 31, 1987 | \$ 41,170.41 |

A decorative rectangular border with intricate, repeating floral and scrollwork patterns in black ink, framing the central text.

Vital Statistics

**BIRTHS REGISTERED
IN THE TOWN OF FRANCONIA, NH
for the Year Ending December 31, 1987**

| DATE & PLACE OF BIRTH | NAME OF CHILD | NAME & SURNAME OF FATHER | MAIDEN NAME OF MOTHER |
|--------------------------------------|--------------------------|---|----------------------------------|
| April 8, 1987 Littleton, NH | Michael Paul Sorensen | Paul Michael Sorensen | Nancy Arsenault |
| July 19, 1987 Haverhill, NH | Gracia Marie Brown | Thomas Eric Brown | Pamela B. Blessing |
| August 3, 1987 Franconia, NH | Taber Elizabeth Stroup | George F. Stroup | Kimberly A. Straw |
| September 25, 1987 Littleton, NH | Dustin Michael Starr | Michael Allen Starr | Michelle Renee Jones |

**MARRIAGES REGISTERED
IN THE TOWN OF FRANCONIA, NH
for the Year Ending December 31, 1987**

| DATE & PLACE OF MARRIAGE | NAME & SURNAME OF GROOM & BRIDE | RESIDENCE OF EACH AT TIME OF MARRIAGE |
|---|--|--|
| March 18, 1987 Franconia, NH | Robert H. Margeson Lorraine T. Stevens | Dartmouth, N.S., CAN Dartmouth, N.S., CAN |
| March 21, 1987 Manchester, NH | Maurice L. Fortier Judith M. LaPlante | Manchester, NH Franconia, NH |
| April 11, 1987 Sugar Hill, NH | Frederick A. Gerasin Cathy A. Johnson | Franconia, NH Franconia, NH |
| April 21, 1987 Franconia, NH | David M. Demontigny Katherine A. Day | Franconia, NH Franconia, NH |
| June 6, 1987 Littleton, NH | James C. Childs Judy A. Gilbert | Littleton, NH Franconia, NH |
| July 18, 1987 Sugar Hill, NH | Michael E. Dickinson Anne L. Colpitts | Franconia, NH Franconia, NH |
| August 15, 1987 Franconia, NH | Gijsbert P. Bozuwa Colleen T. Barr | Franconia, NH Hanover, NH |
| August 20, 1987 Franconia, NH | Richard S. Trimble Patricia M. Terkanian | Charlton, MA Charlton, MA |
| August 22, 1987 Franconia, NH | Peter G. Lynch Kathleen M. Donnelly | Lyndon, VT Lyndon, VT |
| August 29, 1987 Franconia, NH | Steven J. Cochran Laura K. Hong | Cleveland Heights, OH Cleveland Heights, OH |
| August 30, 1987 Franconia, NH | Gregory J. Paquette Julie Ann Britz | Boston, MA Brookline, MA |
| September 12, 1987 Sugar Hill, NH | Robert P. Ball Ruth A. Vaill | Franconia, NH Franconia, NH |
| September 26, 1987 Franconia, NH | Albert Richard Leonard Paula K. Murray | Franconia, NH Franconia, NH |
| October 10, 1987 Franconia, NH | Richard E. McLachlin Karen A. Hartwell | Franconia, NH Franconia, NH |
| November 7, 1987 Franconia, NH | Raymond J. Brown Deborah A. McDermott | Dracut, MA Dracut, MA |
| December 19, 1987 Franconia, NH | James M. Kaelin Linda S. Roy | Milford, MA Milford, MA |
| December 31, 1987 Franconia, NH | Allen C. Paquin Debra M. Goudreau | Southbridge, MA Southbridge, MA |

DEATHS REGISTERED IN THE TOWN OF FRANCONIA, NH

for the Year Ending December 31, 1987

| DATE & PLACE OF DEATH | NAME & SURNAME OF THE DECEASED | NAME & SURNAME OF FATHER | MAIDEN NAME OF MOTHER |
|--------------------------|-----------------------------------|-----------------------------|--------------------------|
| January 1987 | | | |
| 11 Franconia | Maurice Gadbois | Arsene Gadbois | Laura Daisey |
| February 1987 | | | |
| 4 Franconia | Joseph E. Broderick, Sr. | John W. Broderick | Emma Dowdell |
| 8 Franconia | Margaret B. Sabine | John Baines | Ann Moon |
| 27 Franconia | Francis E. Kidder | Nathan Kidder | Mabel Bowles |
| March 1987 | | | |
| 3 Franconia | Viola May Brooks | Edward Bemis | Eva Hunt |
| April 1987 | | | |
| 13 Franconia | Edward P. Levasseur | Martin Levasseur | Unknown |
| 20 Franconia | Glenn E. Carpenter | Ernest Carpenter | Beda Nelson |
| 21 Franconia | Horace P. Harwood | John Harwood | Josephine Craig |
| June 1987 | | | |
| 5 Franconia | John H. Wetenhall | Carl Wetenhall | Unknown |
| 9 Franconia | Alma M. Ledger | Peter Poirier | Marie Comier |
| 13 Franconia | Davis M. Sanville | Joseph Sanville | Emma Benware |
| July 1987 | | | |
| 26 Franconia | William G. H. Holt | Harold E. Holt | Inas Walker |
| 27 Franconia | George E. Gravett | Alfred A. Gravett | Sturgis |
| 27 Franconia | Walter Scott Luce | Thomas L. Luce | Kathryn Davis |
| August 1987 | | | |
| 12 Franconia | Leo D. Ledoux | Dennis Ledoux | Mary Jordan |
| 17 Franconia | Glen T. Griffin | Charles Griffin | Bertha Twitchell |
| 21 Franconia | Richard D. Woskow | Leo Koskow | Nancy Guariglia |
| 29 Franconia | Maude C. Smith | John Thore | Victoria Boaz |
| September 1987 | | | |
| 2 Franconia | William C. Morrison | Clifton J. Morrison | Blanche Dane |
| 12 Franconia | Oscar L. Malenfant | Oscar Malenfant | Florence Nadeau |
| 13 Franconia | James R. Heaney | Richard J. Heaney | Unknown |
| 24 Franconia | Ellen Keenan | Edward O'Neill | Ellen Monahan |
| October 1987 | | | |
| 23 Franconia | Ralph E. Kaye, Sr. | Joseph Kaye | Bathana Ward |
| November 1987 | | | |
| 18 Franconia | Doris M. Taylor | John H. Grant | Daisey M. Allen |
| 19 Franconia | Margaret H. Beuttel | John Tunney | Isabelle Burns |
| 21 Franconia | Elsie Hunt | James P. McLaughlin | Ann Jane Langdale |
| December 1987 | | | |
| 6 Franconia | Edward Parent | Cleophas Parent | Wilhemina Bergeron |
| 11 Franconia | Leo Regan | John Regan | Rose Duffey |

TOWN HOURS

SELECTMEN'S OFFICE

823-7752

DAILY 1:00 PM to 4:00 PM
MONDAY EVENING 7:00 PM to 9:00 PM

TOWN CLERK'S OFFICE

823-7752

TUESDAY 9:00 AM to 2:30 PM
WEDNESDAY 9:00 AM to Noon
SATURDAY (2nd & 4th of each month) 10:00 AM to Noon

TAX COLLECTOR'S OFFICE

823-7752

THURSDAY 8:30 AM to 10:30 AM

PLANNING BOARD

823-7752

TUESDAY (2nd & last of each month) 7:00 PM
THURSDAY (office hours) 2:30 PM to 4:30 PM

TRANSFER STATION

MONDAY Noon to 6:00 PM
TUESDAY CLOSED
WEDNESDAY Noon to 6:00 PM
THURSDAY CLOSED
FRIDAY Noon to 6:00 PM
SATURDAY 9:00 AM to 6:00 PM
SUNDAY 9:00 AM to 6:00 PM

ABBIE GREENLEAF LIBRARY

823-8424

MONDAY 2:00 PM to 8:30 PM
TUESDAY 10:00 AM to Noon
..... 2:00 PM to 5:00 PM
WEDNESDAY 2:00 PM to 8:30 PM
THURSDAY 2:00 PM to 5:00 PM
FRIDAY 2:00 PM to 5:00 PM
SATURDAY 10:00 AM to 12:30 PM

FIRE - POLICE - LIFE SQUAD - EMERGENCY PHONE
823-8123

